

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular)

| Code (PAP)  | Procurement Project                                                            | PMO/<br>End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of Project)                                                                                                                                                                                                                                                                                               |
|-------------|--------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                                                                                |                                  |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |                                                                                                                                                                                                                                                                                                                                         |
| 50203010-00 | Procurement of Various Office Supplies and other small equipments              | Regional and 7 Provincial Office | NO                                              | NP-53.5 Agency-to-Agency          | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 2,300,000              | 2,300,000 |    | Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and Small Equipment and promotional items                                                                                                                                                                                             |
| 50203020-00 | Printing of Accountable Forms                                                  | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 60,000                 | 60,000    |    | Accountable Forms<br>(Official Receipts, Certificate of Accreditation, Riso of BN Forms etc.)                                                                                                                                                                                                                                           |
| 50203090-00 | Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)                       | Regional and 7 Provincial Office | NO                                              | Direct Contracting                | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 2,366,000              | 2,366,000 |    | Gasoline for the (22) RO and PO vehicles, Fuel, Lubricants and other Vehicle Consumables, Brake Fluid, Grease, Motor Oil                                                                                                                                                                                                                |
| 50213060-01 | Repair and Maintenance of DTI-3 Vehicles                                       | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 1,582,000              | 1,582,000 |    | Body Wash, Calibration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire, Engine Tune-up, Upholstery, Vehicle Battery , Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation and other vehicle repair for DTI 3 RO and PO vehicles        |
| 50213050-02 | Maintenance of Office Equipment and Office Building                            | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 2,006,000              | 2,006,000 |    | Maintenance Services for Aircon & IT Equipment; Repair of various Equipment for DTI 3 RO and POs; Repair of buildings/offices; Pest control, refurbishing of office/bldg. and maintenance of garden for DTI 3 RO                                                                                                                        |
| 50299010-00 | Printing of various Advertising paraphernalias; Airtime and advertisements     | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 191,000                | 191,000   |    | Media Services (Airtime RW-FM) (Mamimiling Pinoy) for DTI 3 RO ; Airtime for DTI POs for related programs/slots and other related DTI activities; Newspaper Advertisements for various DTI-3 Projects ; LCL Kapihan Advertisements (print and airtime), Consumer related activities and other DTI related activities for DTI RO and POs |
| 50299020-00 | Printing and Publication of Annual Reports, Tarpaulins and other reports/forms | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 379,000                | 379,000   |    | Reproduction/Photocopy Services ; Printing Services ( Various BN Forms, FAD Forms; DTI- 3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues , Consumer Welfare Month and other DTI related activities.                                                                                |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular)

| Code (PAP)   | Procurement Project                                      | PMO/<br>End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                     | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of Project)                                                                                                                                                                                                                                                                      |
|--------------|----------------------------------------------------------|----------------------------------|-------------------------------------------------|-----------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|              |                                                          |                                  |                                                 |                                         | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                                                                                                                                                                                                                                                                                |
| 50299030-00  | Venue and Meals for Various Meetings/Seminars/Trainings  | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement       | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 762,000                | 762,000      |    | Venue, Catering/ Food Services for various meetings/seminars/webinars (Kaphan/Consumer Welfare, Investment and Business Development related activities) Mid Year General Assembly; DTI 3 Planning Session; Year End Assembly , Conduct of Diskwento Caravan, Consumer Strengthening and Consumer Welfare Month |
| 50299050-01  | Rental of Office for (7) Provincial Office)              | 7 Provincial Office              | NO                                              | NP-53.10 Lease of Real Property and Ver | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 4,844,000              | 4,844,000    |    | Rental of Office space for seven ( 7) Provincial Office;                                                                                                                                                                                                                                                       |
| 502119900-00 | Professional Services                                    |                                  | NO                                              | NP-53.9 - Small Value Procurement       | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 378,000                | 378,000      |    | Consultancy Services:Hiring of Consultants/Trainers/ Speakers; other Professional Services                                                                                                                                                                                                                     |
| 50205000-00  | Communication Services                                   | Regional and 7 Provincial Office | NO                                              | Direct Contracting                      | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 3,414,000              | 3,414,000    |    | Subscription to Internet, Mobile/ Landline ; Cellphone load for RO Associates and PO Associates, documents; Zoom Subscription (RO & PO)                                                                                                                                                                        |
| 50299070-00  | Subscription Services of Newspaper and various magazines | Regional and 7 Provincial Office | NO                                              | Direct Contracting                      | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 44,000                 | 44,000       |    | Subscription to Newspapers, Magazines and cable                                                                                                                                                                                                                                                                |
| 50202010-00  | Conduct of Various Trainings/Seminars Expenses           | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement       | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 1,300,000              | 1,300,000    |    | Honorarium and other related expenses for (Human Resource & Development Training Expenses (In House, outside invite seminars) ; RO and PO's Teambuilding ; Hotel Accommodations for various seminars for various Programs, ( Consumer Welfare and other related trainings)                                     |
| 50204010-00  | Utility Expenses for Water                               | Regional and 7 Provincial Office | NO                                              | Direct Contracting                      | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 232,000                | 232,000      |    | Water bills for the Regional Office and 7 Provincial Office                                                                                                                                                                                                                                                    |
| 50204020-00  | Utility Expenses for Electricity                         |                                  | NO                                              | Direct Contracting                      | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 2,603,000.00           | 2,603,000.00 |    | Electric bills for the Regional Office and 7 Provincial Office                                                                                                                                                                                                                                                 |
| 50204010-00  | Procurement of Mineral Water                             | Regional Office                  | NO                                              | NP-53.9 - Small Value Procurement       | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 43,200.00              | 43,200.00    |    | Water Drinking Services                                                                                                                                                                                                                                                                                        |
| 50215030-00  | Insurance of Building/Vehicles/ Office Equipment         | Regional Office                  | NO                                              | NP-53.5 Agency-to-Agency                | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 368,000.00             | 368,000.00   |    | Insurance of DTI-3 Buidling, Warehouse, Guard's House & Staff House, 22 motor vehicles and office equipment (RO & PO)                                                                                                                                                                                          |
| 50212020-00  | Job Order ( Janitorial & Clerical Services)              | Regional and 7 Provincial Office | NO                                              | NP-53.7 Highly Technical Consultants    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 5,968,000.00           | 5,968,000.00 |    | Salaries and Wages ( RO and PO)                                                                                                                                                                                                                                                                                |



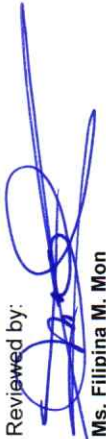
Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular)

| Code (PAP)  | Procurement Project                  | PMO/End-User                     | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |               |    | Remarks (brief description of Project)                     |
|-------------|--------------------------------------|----------------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|------------------------------------------------------------|
|             |                                      |                                  |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |                                                            |
| 50212030-00 | Security Services                    | Regional Office                  | NO                                              | Direct Contracting                | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 785,000.00             | 785,000.00    |    | Salaries for the three (3) Security Personnel for DTI 3 RO |
| 20299040-00 | Transportation and Delivery Expenses | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 382,000.00             | 382,000.00    |    | Toll fees and transportation expenses                      |
| Total       |                                      |                                  |                                                 |                                   |                                        |                            |                 |                  |                 | 30,007,200.00          | 30,007,200.00 |    |                                                            |

Prepared by:

  
**Ma. Providencia P. Dizon**  
DTI- 3 BAC Secretariat

Reviewed by:

  
**Ms. Filipina M. Mon**  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

  
**Sofia Sandra P. Cruz**  
Budget Officer III

Certified Correct by:

  
**Marcela Z. Yusi**  
FAD Chief

Recommending Approval:

  
**ARD Brigida T. Pili**  
DTI-3 BAC Chairperson

  
**DC Gerardo P. Maglaling**  
DTI-3 BAC Vice-Chairperson

  
**Warren Patrick T. Serrano**  
Member

  
**Atty. Coco Chanel G. Garcia**  
Member

( ) Approved  
( ) Disapproved

  
**DIR. LEONILA T. BALUYUT**  
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP)      | Procurement Project                                                                       | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                           | Source of Funds | Estimated Budget (Php) |            |      | Remarks (brief description of Project) |
|-----------------|-------------------------------------------------------------------------------------------|--------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|---------------------------|-----------------|------------------------|------------|------|----------------------------------------|
|                 |                                                                                           |              |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award           |                 | Contract Signing       | Total      | MOOE |                                        |
| Regional Office |                                                                                           |              |                                                 |                                   |                                        |                            |                           |                 |                        |            |      |                                        |
|                 | Meals for Mancom meetings & Planning                                                      | ORD          | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023              | GoP             | 195,200                | 195,200    |      |                                        |
|                 | Printing of the 2022 Annual Report                                                        | ORD          | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23                    | GoP             | 100,000                | 100,000    |      |                                        |
|                 | Meals for Planning Coordinator's Meetings                                                 | ORD          | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023              | GoP             | 40,600                 | 40,600     |      |                                        |
|                 | Conduct of KAPIHAN                                                                        |              |                                                 |                                   |                                        |                            |                           |                 |                        |            |      |                                        |
|                 | Meals for Kapihan                                                                         | ORD          | NO                                              | NP-53.9 - Small Value Procurement | Mar, June, Sept, Dec 2023              | Mar, June, Sept, Dec 2023  | Mar, June, Sept, Dec 2023 | GoP             | 18,800                 | 18,800     |      |                                        |
|                 | Tokens for Kapihan                                                                        | ORD          | NO                                              | NP-53.9 - Small Value Procurement | Mar, June, Sept, Dec 2023              | Mar, June, Sept, Dec 2023  | Mar, June, Sept, Dec 2023 | GoP             | 30,000                 | 30,000     |      |                                        |
|                 | Conduct of various TRAININGS /WEBINARS for CPD                                            | CPD          | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023              | GoP             | 50,000                 | 50,000     |      |                                        |
|                 | Conduct of CWM CELEBRATION for 2023                                                       | CPD          | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                    | GoP             | 579,425                | 579,425    |      |                                        |
|                 | Conduct of various IDD Meetings/Seminars                                                  |              |                                                 |                                   |                                        |                            |                           |                 |                        |            |      |                                        |
|                 | DTI-3 CMCI Focal Persons Meeting & Strategy Setting                                       | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23                    | GoP             | 15,000.00              | 15,000.00  |      |                                        |
|                 | 2023 Central Luzon Regional Competitiveness Summit - Venue Rental with Meals and LED Wall | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                    | GoP             | 350,000.00             | 350,000.00 |      |                                        |
|                 | 2023 Central Luzon Regional Competitiveness Summit - Engineered Bamboo Plaques            | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                    | GoP             | 60,000.00              | 60,000.00  |      |                                        |
|                 | 2023 Central Luzon Regional Competitiveness Summit - Tarpaulin Printing                   | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                    | GoP             | 9,000.00               | 9,000.00   |      |                                        |
|                 | *2023 Central Luzon Regional Competitiveness Summit - Promo Collaterals                   | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                    | GoP             | 20,000.00              | 20,000.00  |      |                                        |
|                 | 2023 Central Luzon Regional Competitiveness Summit - Individual CL LGU Certificates       | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                    | GoP             | 15,000.00              | 15,000.00  |      |                                        |
|                 | BMBE Meeting with DTI, DOLE and BIR, meals, venue, promo collaterals/ products            | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Feb-23                                 | Feb-23                     | Feb-23                    | GoP             | 40,000.00              | 40,000.00  |      |                                        |
|                 | 2023 CMCI Implementation (Data Gathering and Validation)                                  | IDD          | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                    | GoP             | 6,000.00               | 6,000.00   |      |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                                                                     | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Project) |
|------------|---------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|-----------------|------------------------|------------|----|-------------------------------------------|
|            |                                                                                                         |                  |                                                 |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award |                 | Total                  | MOOE       | CO |                                           |
|            | Central Luzon Association of BPLOs (CLAB) 4th Regional Convention of BPLOs- DTI share as partner agency | IDD              | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23          | GoP             | 50,000.00              | 50,000.00  |    |                                           |
|            | IDD Zoom Subscription (Annual)                                                                          | IDD              | NO                                              | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                     | Jan-23          | GoP             | 10,650.00              | 10,650.00  |    |                                           |
|            | Conduct of various Webinars/Seminars for MSMEs                                                          | SDD              |                                                 |                                   |                                        |                            |                 |                 |                        |            |    |                                           |
|            | Various Webinars/Seminars                                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | GoP             | 250,000.00             | 250,000.00 |    |                                           |
|            | Supplies                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | GoP             | 25,000.00              | 25,000.00  |    |                                           |
|            | Conduct of Central Luzon Women Entrepreneurs Summit 2023                                                | SDD              |                                                 |                                   |                                        |                            |                 |                 |                        |            |    |                                           |
|            | Meals & Venue                                                                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-Apr 2023                           | Mar-Apr 2023               | Mar-Apr 2023    | GoP             | 180,000.00             | 180,000.00 |    |                                           |
|            | Facilitator/Consultant Professional Fees                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-Apr 2023                           | Mar-Apr 2023               | Mar-Apr 2023    | GoP             | 30,000.00              | 30,000.00  |    |                                           |
|            | Transportation Expense                                                                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-Apr 2023                           | Mar-Apr 2023               | Mar-Apr 2023    | GoP             | 105,000.00             | 105,000.00 |    |                                           |
|            | Supplies/Products for Promotion                                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-Apr 2023                           | Mar-Apr 2023               | Mar-Apr 2023    | GoP             | 30,000.00              | 30,000.00  |    |                                           |
|            | Conduct of LCL 2023                                                                                     | SDD              |                                                 |                                   |                                        |                            |                 |                 |                        |            |    |                                           |
|            | Venue                                                                                                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept - Dec 2023                        | Sept - Dec 2023            | Sept - Dec 2023 | GoP             | 900,000.00             | 900,000.00 |    |                                           |
|            | Rental of Modules                                                                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept - Dec 2023                        | Sept - Dec 2023            | Sept - Dec 2023 | GoP             | 400,000.00             | 400,000.00 |    |                                           |
|            | Tokens for buyers & guests /Accommodation/ Documentation/ Performers                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept - Dec 2023                        | Sept - Dec 2023            | Sept - Dec 2023 | GoP             | 300,000.00             | 300,000.00 |    |                                           |
|            | Rental of Sound System                                                                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept - Dec 2023                        | Sept - Dec 2023            | Sept - Dec 2023 | GoP             | 50,000.00              | 50,000.00  |    |                                           |
|            | Supplies, IDs, Plaques, Ecobags, Standing Spray                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept - Dec 2023                        | Sept - Dec 2023            | Sept - Dec 2023 | GoP             | 200,000.00             | 200,000.00 |    |                                           |
|            | Conduct of KMME                                                                                         |                  |                                                 |                                   |                                        |                            |                 |                 |                        |            |    |                                           |
|            | Batch 1 & Batch 2                                                                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar - Sep 2023                         | Mar - Sep 2023             | Mar - Sep 2023  | GoP             | 154,950.00             | 154,950.00 |    |                                           |
| Aurora     |                                                                                                         |                  |                                                 |                                   |                                        |                            |                 |                 |                        |            |    |                                           |
|            | Conduct of CWM CELEBRATION                                                                              | DTI Aurora       |                                                 |                                   |                                        |                            |                 |                 |                        |            |    |                                           |
|            | Transportation (Van rental)                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 15,000                 | 15,000     |    |                                           |
|            | Supplies                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 1,800                  | 1,800      |    |                                           |
|            | Representation                                                                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 15,000                 | 15,000     |    |                                           |
|            | Communication                                                                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 500                    | 500        |    |                                           |
|            | Airtime                                                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 2,000                  | 2,000      |    |                                           |
|            | Conduct of Diskwento Caravan                                                                            | DTI Aurora       |                                                 |                                   |                                        |                            |                 |                 |                        |            |    |                                           |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                                   | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                     |                                     | Source of Funds | Estimated Budget (Php) |        | Remarks<br>(brief description of Project) |
|------------|-----------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|-------------------------------------|-------------------------------------|-----------------|------------------------|--------|-------------------------------------------|
|            |                                                                       |                  |                                                 |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids          | Notice of Award                     |                 | Total                  | MOOE   | CO                                        |
|            | Gasoline                                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Nov 2023                         | May & Nov 2023                      | May & Nov 2023                      | GoP             | 6,000                  | 6,000  |                                           |
|            | Food of Pax (30 firms x 2 pax) @ P350                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Nov 2023                         | May & Nov 2023                      | May & Nov 2023                      | GoP             | 42,000                 | 42,000 |                                           |
|            | Supplies                                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Nov 2023                         | May & Nov 2023                      | May & Nov 2023                      | GoP             | 7,000                  | 7,000  |                                           |
|            | Tarpaulin (30 firms & 2 big tarp)                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Nov 2023                         | May & Nov 2023                      | May & Nov 2023                      | GoP             | 18,000                 | 18,000 |                                           |
|            | Media Mileage                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Nov 2023                         | May & Nov 2023                      | May & Nov 2023                      | GoP             | 3,000                  | 3,000  |                                           |
|            | Communication                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Nov 2023                         | May & Nov 2023                      | May & Nov 2023                      | GoP             | 1,000                  | 1,000  |                                           |
|            | Conduct of KAPIHAN                                                    | DTI Aurora       |                                                 |                                   |                                        |                                     |                                     |                 |                        |        |                                           |
|            | Representation (Food of Pax during Kapihan Sessions with diff sectors |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023                        | Feb-Dec 2023                        | GoP             | 21,000                 | 21,000 |                                           |
|            | Communication                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023                        | Feb-Dec 2023                        | GoP             | 900                    | 900    |                                           |
|            | Kapihan Session on Air                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023                        | Feb-Dec 2023                        | GoP             | 10,000                 | 10,000 |                                           |
|            | Supplies                                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023                        | Feb-Dec 2023                        | GoP             | 1,600                  | 1,600  |                                           |
|            | Consumer Organization                                                 | DTI Aurora       |                                                 |                                   |                                        |                                     |                                     |                 |                        |        |                                           |
|            | Training (Skills Related to SDP)                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                              | Mar-23                              | GoP             | 8,500                  | 8,500  |                                           |
|            | Seminar                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb, Apr, July, Sept, Oct, Nov 2023    | Feb, Apr, July, Sept, Oct, Nov 2023 | Feb, Apr, July, Sept, Oct, Nov 2023 | GoP             | 12,000                 | 12,000 |                                           |
|            | Representation ( Cost Sharing CO during meeting                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar, June, Sept & Dec 2023             | Mar, June, Sept & Dec 2023          | Mar, June, Sept & Dec 2023          | GoP             | 6,000                  | 6,000  |                                           |
|            | Airtime                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar, June, Sept & Dec 2023             | Mar, June, Sept & Dec 2023          | Mar, June, Sept & Dec 2023          | GoP             | 8,000                  | 8,000  |                                           |
|            | Conduct of Various CARP Trainings/Seminars                            | DTI Aurora       |                                                 |                                   |                                        |                                     |                                     |                 |                        |        |                                           |
|            | Training Expenses                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | April, May, June 2023                  | April, May, June 2023               | April, May, June 2023               | GoP             | 76,784                 | 76,784 |                                           |
|            | Travelling Expenses                                                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                        | Jan-Dec 2023                        | GoP             | 30,000                 | 30,000 |                                           |
|            | Office Supplies                                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                        | Jan-Dec 2023                        | GoP             | 16,000                 | 16,000 |                                           |
|            | Communication - Call card/ internet/ load                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                        | Jan-Dec 2023                        | GoP             | 4,000                  | 4,000  |                                           |
|            | Other Professional Services for product development activities        |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                        | Jan-Dec 2023                        | GoP             | 25,505                 | 25,505 |                                           |
|            | Advertising Expenses                                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                              | Oct-23                              | GoP             | 2,600                  | 2,600  |                                           |
|            | Printing and Publication Expenses                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                              | Oct-23                              | GoP             | 2,400                  | 2,400  |                                           |
|            | Transportation and Delivery Expenses                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan, Feb, Sept 2023                    | Jan, Feb, Sept 2023                 | Jan, Feb, Sept 2023                 | GoP             | 10,000                 | 10,000 |                                           |
|            | Rents - Motor Vehicles                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                        | Jan-Dec 2023                        | GoP             | 5,000                  | 5,000  |                                           |
| Bataan     |                                                                       |                  |                                                 |                                   |                                        |                                     |                                     |                 |                        |        |                                           |
|            | KAPIHAN                                                               | DTI Bataan       |                                                 |                                   |                                        |                                     |                                     |                 |                        |        |                                           |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                                                                                          | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                      |                      | Source of Funds | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of Project) |
|------------|------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------|----------------------|-----------------|------------------------|-----------|----|-------------------------------------------|
|            |                                                                                                                              |                  |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award      | Contract Signing     |                 | Total                  | MOOE      | CO |                                           |
|            | Meals (Quarterly)                                                                                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Sept 2023                        | May & Sept 2023            | May & Sept 2023      | May & Sept 2023      | GoP             | 17,000.00              | 17,000.00 |    |                                           |
|            | Radio guesting                                                                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | June-Nov 2023                          | June-Nov 2023              | June-Nov 2023        | June-Nov 2023        | GoP             | 4,000.00               | 4,000.00  |    |                                           |
|            | Press release thru prints                                                                                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23               | Nov-23               | GoP             | 5,000.00               | 5,000.00  |    |                                           |
|            | Supplies                                                                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23               | Dec-23               | GoP             | 7,500.00               | 7,500.00  |    |                                           |
|            | STRENGTHENING OF CONSUMER ORGANIZATIONS                                                                                      | DTI Bataan       |                                                 |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                           |
|            | Meals and venue during the meetings/ environmental activities                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar, Sept & Nov 2023                   | Mar, Sept & Nov 2023       | Mar, Sept & Nov 2023 | Mar, Sept & Nov 2023 | GoP             | 12,000.00              | 12,000.00 |    |                                           |
|            | Gasoline Expense during the Mangrove Planting (1st quarter), Coastal Clean-up (3rd quarter), and Tree-Planting (4th Quarter) |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar, Sept & Nov 2023                   | Mar, Sept & Nov 2023       | Mar, Sept & Nov 2023 | Mar, Sept & Nov 2023 | GoP             | 1,500.00               | 1,500.00  |    |                                           |
|            | Meals and venue during seminar/training                                                                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23               | Apr-23               | GoP             | 7,000.00               | 7,000.00  |    |                                           |
|            | Honorarium of resource speaker                                                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23               | Apr-23               | GoP             | 2,000.00               | 2,000.00  |    |                                           |
|            | Best CO Prizes                                                                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23               | Oct-23               | GoP             | 6,000.00               | 6,000.00  |    |                                           |
|            | Meals and venue during Year-end Assessment and Planning                                                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23               | Nov-23               | GoP             | 3,500.00               | 3,500.00  |    |                                           |
|            | Promo collaterals for CO members                                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23               | Nov-23               | GoP             | 1,500.00               | 1,500.00  |    |                                           |
|            | BALIK-ESKWELA DISKWENTO CARAVAN                                                                                              | DTI Bataan       |                                                 |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                           |
|            | Meals for workers                                                                                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 3,000.00               | 3,000.00  |    |                                           |
|            | Tarps                                                                                                                        |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 1,728.00               | 1,728.00  |    |                                           |
|            | Ribbons, Balloons and other supplies                                                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 1,672.00               | 1,672.00  |    |                                           |
|            | Electrical wirings for the tents                                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 5,000.00               | 5,000.00  |    |                                           |
|            | Meals for participants, Day 1                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 15,000.00              | 15,000.00 |    |                                           |
|            | Meals for participants, Day 2                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 6,000.00               | 6,000.00  |    |                                           |
|            | Drinking water                                                                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 500.00                 | 500.00    |    |                                           |
|            | Promotional collateral                                                                                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 3,000.00               | 3,000.00  |    |                                           |
|            | Polo Shirts                                                                                                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 3,200.00               | 3,200.00  |    |                                           |
|            | Gasoline                                                                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 500.00                 | 500.00    |    |                                           |
|            | Communication                                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23               | May-23               | GoP             | 400.00                 | 400.00    |    |                                           |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                                        | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (Php) |       |           | Remarks (brief description of Project) |
|------------|----------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|-----------------|------------------------|-------|-----------|----------------------------------------|
|            |                                                                            |                  |                                                 |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award |                 | Contract Signing       | Total | MOOE      |                                        |
|            | MAAGANG PAMASKO DISKWENTO CARAVAN                                          | DTI Bataan       |                                                 |                                   |                                        |                            |                 |                 |                        |       |           |                                        |
|            | Meals for workers                                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 3,000.00               |       | 3,000.00  |                                        |
|            | Tarps                                                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 1,728.00               |       | 1,728.00  |                                        |
|            | Ribbons, Balloons and other supplies                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 4,472.00               |       | 4,472.00  |                                        |
|            | Meals for participants, Day 1                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 15,000.00              |       | 15,000.00 |                                        |
|            | Meals for participants, Day 2                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 7,500.00               |       | 7,500.00  |                                        |
|            | Drinking water                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 1,200.00               |       | 1,200.00  |                                        |
|            | Promotional collateral                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 3,000.00               |       | 3,000.00  |                                        |
|            | Polo Shirts                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 3,200.00               |       | 3,200.00  |                                        |
|            | Gasoline                                                                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 500.00                 |       | 500.00    |                                        |
|            | Communication                                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23          | GoP             | 400.00                 |       | 400.00    |                                        |
|            | CONSUMER WELFARE MONTH CELEBRATION                                         | DTI Bataan       |                                                 |                                   |                                        |                            |                 |                 |                        |       |           |                                        |
|            | Supplies for seminar                                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 200.00                 |       | 200.00    |                                        |
|            | Meals and venue (P200 x 60 pax)                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 12,000.00              |       | 12,000.00 |                                        |
|            | Promo collateral for for Judges of Poster-Making ang Vlogging Contest      |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 3,000.00               |       | 3,000.00  |                                        |
|            | Prizes for Virtual Quiz Bee                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 6,000.00               |       | 6,000.00  |                                        |
|            | Prizes for Poster-Making Contest                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 6,000.00               |       | 6,000.00  |                                        |
|            | Prizes for Vlogging Contest                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 6,000.00               |       | 6,000.00  |                                        |
|            | Supplies                                                                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 300.00                 |       | 300.00    |                                        |
|            | Conduct of CARP Skills Training for ARBOs and MSMEs                        | DTI Bataan       |                                                 |                                   |                                        |                            |                 |                 |                        |       |           |                                        |
|            | Production of Promo Collaterals                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23          | GoP             | 37,288.00              |       | 37,288.00 |                                        |
|            | Product Prototyping and Development Focus on New Design Ideas Innovation   |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23          | GoP             | 20,000.00              |       | 20,000.00 |                                        |
|            | Seminar on Visual Merchandising cum Sales Targeting                        |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23          | GoP             | 7,360.00               |       | 7,360.00  |                                        |
|            | Product Innovation and Prototyping on Value-Added Coconut-based processing |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | GoP             | 7,360.00               |       | 7,360.00  |                                        |
|            | Value-adding Activity on Organic Fertilizer                                |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | GoP             | 12,502.00              |       | 12,502.00 |                                        |
|            |                                                                            |                  |                                                 |                                   | Jun-23                                 | Jun-23                     | Jun-23          | GoP             | 12,360.00              |       | 12,360.00 |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP)     | Procurement Project                                                   | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of Project) |
|----------------|-----------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|-----------------|------------------------|-----------|----|-------------------------------------------|
|                |                                                                       |                  |                                                 |                                   | Advertising of IB/REI                  | Submission/Opening of Bids | Notice of Award |                 | Total                  | MOOE      | CO |                                           |
|                | Seminar on Pricing and Costing for Dairy Products cum Basic Marketing |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23          | GoP             | 7,360.00               | 7,360.00  |    |                                           |
|                | Product Innovation / Enhancement of Fruit-based Products              |                  | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | GoP             | 12,360.00              | 12,360.00 |    |                                           |
|                | Seminar on Virtual Marketing and Promotion Skills                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | GoP             | 7,360.00               | 7,360.00  |    |                                           |
|                |                                                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                     | Aug-23          | GoP             | 7,360.00               | 7,360.00  |    |                                           |
|                | Value-adding Activities on Mushroom Production                        |                  | NO                                              | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                     | Aug-23          | GoP             | 14,960.00              | 14,960.00 |    |                                           |
| <b>Bulacan</b> |                                                                       |                  |                                                 |                                   |                                        |                            |                 |                 |                        |           |    |                                           |
|                | Conduct of CWM CELEBRATION                                            | DTI Bulacan      |                                                 |                                   |                                        |                            |                 |                 |                        |           |    |                                           |
|                | Prizes for CWM Quiz Bee Winners                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 9,000                  | 9,000     |    |                                           |
|                | Prizes for Poster Making Contest Winners                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 9,000                  | 9,000     |    |                                           |
|                | Prizes for Vlog Making Contest                                        |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 9,000                  | 9,000     |    |                                           |
|                | Prizes for Spoken Poetry Winners or Vlog                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 9,000                  | 9,000     |    |                                           |
|                | Supplies for 4 Activities                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 4,000                  | 4,000     |    |                                           |
|                | Token for Judges in Poster Making contest                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 2,000                  | 2,000     |    |                                           |
|                | Token for Judges in Vlog Making Contest                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 2,000                  | 2,000     |    |                                           |
|                | Token for Judges in Spoken Poetry                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 2,000                  | 2,000     |    |                                           |
|                | Token for Resource Speakers in 2 WEBINARS                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 3,000                  | 3,000     |    |                                           |
|                | Culminating Program (Meals)                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 11,250                 | 11,250    |    |                                           |
|                | Vehicle Rental for Regional CWM Activities                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | GoP             | 10,000                 | 10,000    |    |                                           |
|                | Conduct of Diskwento Caravan                                          | DTI Bulacan      |                                                 |                                   |                                        |                            |                 |                 |                        |           |    |                                           |
|                | Tarpaulin DC- Balik Eskwela Edition                                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | GoP             | 10,540                 | 10,540    |    |                                           |
|                | Meals                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | GoP             | 30,000                 | 30,000    |    |                                           |
|                | Vehicle Rental                                                        |                  | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | GoP             | 8,000                  | 8,000     |    |                                           |
|                | Supplies                                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | GoP             | 3,000                  | 3,000     |    |                                           |
|                | Tarpaulin DC-Noche Buena Edition                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | GoP             | 14,140                 | 14,140    |    |                                           |
|                | Meals                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | GoP             | 42,000                 | 42,000    |    |                                           |
|                | Vehicle Rental                                                        |                  | NO                                              | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | GoP             | 9,000                  | 9,000     |    |                                           |
|                | Supplies                                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | GoP             | 3,000                  | 3,000     |    |                                           |
|                | Conduct of Consumer Strengthening                                     | DTI Bulacan      |                                                 |                                   |                                        |                            |                 |                 |                        |           |    |                                           |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                                                                                  | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                 |                                 | Source of Funds | Estimated Budget (Php) |        | Remarks<br>(brief description of Project)                                           |
|------------|----------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|---------------------------------|---------------------------------|-----------------|------------------------|--------|-------------------------------------------------------------------------------------|
|            |                                                                                                                      |                  |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids      | Notice of Award                 |                 | Contract Signing       | Total  |                                                                                     |
|            | Meals for Consumer Organization Revitalization, Strengthening, Development/Quarterly meetings/BCAC year-end assembly |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb,May,Aug, Dec 2023                  | Feb,May,Aug, Dec 2023           | Feb,May,Aug, Dec 2023           | GoP             | 16,750                 | 16,750 |                                                                                     |
|            | Meals for CARES seminars                                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Nov 2023                           | Feb-Nov 2023                    | Feb-Nov 2023                    | GoP             | 22,500                 | 22,500 |                                                                                     |
|            | ID for members of CO                                                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 | GoP             | 5,000                  | 5,000  |                                                                                     |
|            | Vest for members of CO                                                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 | GoP             | 42,000                 | 42,000 |                                                                                     |
|            | Conduct of Huwarang Palengke                                                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                          | Oct-23                          | GoP             | 15,800                 | 15,800 | 3 plaques for Big Category, 3 Plaques for Small Category 6 plaques for Market Admin |
|            | Conduct of DTI Bulacan CPD Trainings/Webinars                                                                        | DTI Bulacan      |                                                 |                                   |                                        |                                 |                                 |                 |                        |        |                                                                                     |
|            | CPD Webinars token for Resource Speakers                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                          | Sep-23                          | GoP             | 3,000                  | 3,000  |                                                                                     |
|            | Snacks for Seminar with Bulacan Market Administrators League                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                          | Apr-23                          | GoP             | 3,600                  | 3,600  |                                                                                     |
|            | Token for resource speaker in seminar for BUMALI                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                          | Apr-23                          | GoP             | 1,500                  | 1,500  |                                                                                     |
|            | Snacks for seminar with Bulacan Hardware Association                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                          | Jun-23                          | GoP             | 2,250                  | 2,250  |                                                                                     |
|            | Conduct of KAPHAN                                                                                                    | DTI Bulacan      |                                                 |                                   |                                        |                                 |                                 |                 |                        |        |                                                                                     |
|            | Meals                                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | June-Dec 2023                          | June-Dec 2023                   | June-Dec 2023                   | GoP             | 9,000                  | 9,000  |                                                                                     |
|            | Token                                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | June-Dec 2023                          | June-Dec 2023                   | June-Dec 2023                   | GoP             | 12,500                 | 12,500 |                                                                                     |
|            | Radio Segment                                                                                                        |                  | NO                                              | NP-53.9 - Small Value Procurement | June, July, Sept, Oct, Nov 2023        | June, July, Sept, Oct, Nov 2023 | June, July, Sept, Oct, Nov 2023 | GoP             | 12,000                 | 12,000 |                                                                                     |
|            | Conduct of Teambuilding                                                                                              | DTI Bulacan      |                                                 |                                   |                                        |                                 |                                 |                 |                        |        |                                                                                     |
|            | Meals                                                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | July-Aug 2023                          | July-Aug 2023                   | July-Aug 2023                   | GoP             | 35,000                 | 35,000 |                                                                                     |
|            | Honorarium                                                                                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | July-Aug 2023                          | July-Aug 2023                   | July-Aug 2023                   | GoP             | 15,000                 | 15,000 |                                                                                     |
|            | Conduct of Various CARP Trainings/Seminars                                                                           | DTI Bulacan      |                                                 |                                   |                                        |                                 |                                 |                 |                        |        |                                                                                     |
|            | SKILLS TRAINING                                                                                                      |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 |                 |                        |        |                                                                                     |
|            | Raw materials for the conduct of Skills Training on Food Processing and Basket weaving                               |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Aug 2023                         | May & Aug 2023                  | May & Aug 2023                  | GoP             | 23,000                 | 23,000 |                                                                                     |
|            | Trainer's honorarium for the conduct of Skills Training on Food Processing and Basket Weaving                        |                  | NO                                              | NP-53.9 - Small Value Procurement | May & Aug 2023                         | May & Aug 2023                  | May & Aug 2023                  | GoP             | 9,000                  | 9,000  |                                                                                     |
|            | Professional Fee for the conduct of Productivity Seminars and Organizational Devt Seminar                            |                  | NO                                              | NP-53.9 - Small Value Procurement | April to August 2023                   | April to August 2023            | April to August 2023            | GoP             | 55,000                 | 55,000 |                                                                                     |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP)  | Procurement Project                                                  | PMO/<br>End-User   | Is this an Early<br>Procurement<br>Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                               |                      | Source of<br>Funds | Estimated Budget (Php) |           |      | Remarks<br>(brief description of Project) |
|-------------|----------------------------------------------------------------------|--------------------|-------------------------------------------------------|-----------------------------------|----------------------------------------|-------------------------------|----------------------|--------------------|------------------------|-----------|------|-------------------------------------------|
|             |                                                                      |                    |                                                       |                                   | Advertisement/Posti<br>ng of IB/REI    | Submission/Opening<br>of Bids | Notice of Award      |                    | Contract Signing       | Total     | MOOE |                                           |
|             | Meals during Training                                                |                    | NO                                                    | NP-53.9 - Small Value Procurement | April to August 2023                   | April to August 2023          | April to August 2023 | GoP                | 37,000                 | 37,000    |      |                                           |
|             | PRODUCT DEVELOPMENT                                                  |                    | NO                                                    | NP-53.9 - Small Value Procurement |                                        |                               |                      | GoP                |                        |           |      |                                           |
|             | Prof Fee and Initial Printing Pof<br>Packaging and Label Development |                    | NO                                                    | NP-53.5 Agency-to-Agency          | June and Sept 2023                     | June and Sept 2023            | June and Sept 2023   | GoP                | 42,000                 | 42,000    |      |                                           |
|             | PROMO COLLATERALS                                                    |                    | NO                                                    | NP-53.9 - Small Value Procurement |                                        |                               |                      | GoP                |                        |           |      |                                           |
|             | Promo Collateral: Signage                                            |                    | NO                                                    | NP-53.9 - Small Value Procurement | June and Sept 2023                     | June and Sept 2023            | June and Sept 2023   | GoP                | 22,000                 | 22,000    |      |                                           |
| Nueva Ecija |                                                                      |                    |                                                       |                                   |                                        |                               |                      |                    |                        |           |      |                                           |
|             | Conduct of Consumer Welfare<br>Month                                 | DTI Nueva<br>Ecija |                                                       |                                   |                                        |                               |                      |                    |                        |           |      |                                           |
|             | Meals during the training                                            |                    | NO                                                    | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                        | Oct-23               | GoP                | 30,000.00              | 30,000.00 |      |                                           |
|             | Tarpaulin                                                            |                    | NO                                                    | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                        | Oct-23               | GoP                | 2,000.00               | 2,000.00  |      |                                           |
|             | Supplies                                                             |                    | NO                                                    | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                        | Oct-23               | GoP                | 10,000                 | 10,000    |      |                                           |
|             | Conduct of Diskwento Caravan                                         | DTI Nueva<br>Ecija |                                                       |                                   |                                        |                               |                      |                    |                        |           |      |                                           |
|             | Meals during the caravan                                             |                    | NO                                                    | NP-53.9 - Small Value Procurement | June and Dec 2023                      | June and Dec 2023             | June and Dec 2023    | GoP                | 60,000.00              | 60,000.00 |      |                                           |
|             | Tarpaulin                                                            |                    | NO                                                    | NP-53.9 - Small Value Procurement | June and Dec 2023                      | June and Dec 2023             | June and Dec 2023    | GoP                | 20,000.00              | 20,000.00 |      |                                           |
|             | Supplies                                                             |                    | NO                                                    | NP-53.9 - Small Value Procurement | June and Dec 2023                      | June and Dec 2023             | June and Dec 2023    | GoP                | 10,000.00              | 10,000.00 |      |                                           |
|             | Conduct of Pinakamaringal na<br>Pamiliithang Bayan                   | DTI Nueva<br>Ecija |                                                       |                                   |                                        |                               |                      |                    |                        |           |      |                                           |
|             | Meals during the activity                                            |                    | NO                                                    | NP-53.9 - Small Value Procurement | Oct and Dec 2023                       | Oct and Dec 2023              | Oct and Dec 2023     | GoP                | 30,000.00              | 30,000.00 |      |                                           |
|             | Prizes (for the top 10)                                              |                    | NO                                                    | NP-53.9 - Small Value Procurement | Oct and Dec 2023                       | Oct and Dec 2023              | Oct and Dec 2023     | GoP                | 40,500.00              | 40,500.00 |      |                                           |
|             | Tarpaulin                                                            |                    | NO                                                    | NP-53.9 - Small Value Procurement | Oct and Dec 2023                       | Oct and Dec 2023              | Oct and Dec 2023     | GoP                | 2,000.00               | 2,000.00  |      |                                           |
|             | Supplies                                                             |                    | NO                                                    | NP-53.9 - Small Value Procurement | Oct and Dec 2023                       | Oct and Dec 2023              | Oct and Dec 2023     | GoP                | 10,000.00              | 10,000.00 |      |                                           |
|             | Conduct of Yearly Assessment<br>and Planning                         | DTI Nueva<br>Ecija |                                                       |                                   |                                        |                               |                      |                    |                        |           |      |                                           |
|             | Venue/Meals during the planning                                      |                    | NO                                                    | NP-53.9 - Small Value Procurement | June and Dec 2023                      | June and Dec 2023             | June and Dec 2023    | GoP                | 11,000.00              | 11,000.00 |      |                                           |
|             | Token                                                                |                    | NO                                                    | NP-53.9 - Small Value Procurement | June and Dec 2023                      | June and Dec 2023             | June and Dec 2023    | GoP                | 15,000.00              | 15,000.00 |      |                                           |
|             | Supplies                                                             |                    | NO                                                    | NP-53.9 - Small Value Procurement | June and Dec 2023                      | June and Dec 2023             | June and Dec 2023    | GoP                | 3,000.00               | 3,000.00  |      |                                           |
|             | Conduct of KAPIHAN                                                   | DTI Nueva<br>Ecija |                                                       |                                   |                                        |                               |                      |                    |                        |           |      |                                           |
|             | Training Expenses                                                    |                    | NO                                                    | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                  | Jan-Dec 2023         | GoP                | -                      | -         |      |                                           |
|             | Supplies and Materials                                               |                    | NO                                                    | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                  | Jan-Dec 2023         | GoP                | 6,000.00               | 6,000.00  |      |                                           |
|             | Postage and Deliveries                                               |                    | NO                                                    | NP-53.9 - Small Value Procurement |                                        |                               |                      | GoP                | -                      | -         |      |                                           |
|             | Printing and Publication Expenses                                    |                    | NO                                                    | NP-53.9 - Small Value Procurement | Mar-Dec 2023                           | Mar-Dec 2023                  | Mar-Dec 2023         | GoP                | 4,000.00               | 4,000.00  |      |                                           |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                              | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                     |                     | Source of Funds | Estimated Budget (PhP) |            | Remarks<br>(brief description of Project) |
|------------|------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|---------------------|---------------------|-----------------|------------------------|------------|-------------------------------------------|
|            |                                                                  |                  |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award     | Contract Signing    |                 | Total                  | MOOE       |                                           |
|            | Internet Expenses                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023        | Jan-Dec 2023        | GoP             | 6,000.00               | 6,000.00   |                                           |
|            | Other Professional Services                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar-Dec 2023                           | Mar-Dec 2023               | Mar-Dec 2023        | Mar-Dec 2023        | GoP             | 36,000.00              | 36,000.00  |                                           |
|            | Repairs and Maintenance - Building                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023        | Jan-Dec 2023        | GoP             | -                      | -          |                                           |
|            | Repairs and Maintenance - Office Equipment                       |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023        | Jan-Dec 2023        | GoP             | -                      | -          |                                           |
|            | Repairs and Maintenance - ICT Equipment                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023        | Jan-Dec 2023        | GoP             | -                      | -          |                                           |
|            | Transportation and Deliveries                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023        | Jan-Dec 2023        | GoP             | -                      | -          |                                           |
|            | Conduct of various Seminars/Trainings for CARP                   | DTI Nueva Ecija  |                                                 |                                   |                                        |                            |                     |                     |                 |                        |            |                                           |
|            | Promo Collaterals of 1 CARP SME                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | May-Aug 2023                           | May-Aug 2023               | May-Aug 2023        | May-Aug 2023        | GoP             | 9,000.00               | 9,000.00   |                                           |
|            | Professional Fee of Designer on Printing of labels               |                  | NO                                              | NP-53.9 - Small Value Procurement | May-Aug 2023                           | May-Aug 2023               | May-Aug 2023        | May-Aug 2023        | GoP             | 27,192.00              | 27,192.00  |                                           |
|            | Printing of Labels of 4 CARP MSMEs                               |                  | NO                                              | NP-53.9 - Small Value Procurement | May-Aug 2023                           | May-Aug 2023               | May-Aug 2023        | May-Aug 2023        | GoP             | 50,000.00              | 50,000.00  |                                           |
|            | Professional Services - Honorarium of Resource Speakers/Trainers |                  | NO                                              | NP-53.9 - Small Value Procurement | May-Aug 2023                           | May-Aug 2023               | May-Aug 2023        | May-Aug 2023        | GoP             | 168,105.00             | 168,105.00 |                                           |
|            | Food                                                             |                  |                                                 |                                   |                                        |                            |                     |                     |                 |                        |            |                                           |
| Pampanga   |                                                                  |                  |                                                 |                                   |                                        |                            |                     |                     |                 |                        |            |                                           |
|            | Conduct of Consumer Welfare Month                                | DTI Pampanga     |                                                 |                                   |                                        |                            |                     |                     |                 |                        |            |                                           |
|            | Supplies and Materials                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23              | Oct-23              | GoP             | 53,000.00              | 53,000.00  |                                           |
|            | Printing & Publication Expenses                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23              | Oct-23              | GoP             | 3,750.00               | 3,750.00   |                                           |
|            | Representation Expenses                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23              | Oct-23              | GoP             | 23,250.00              | 23,250.00  |                                           |
|            | Conduct of Diskwento Caravan                                     | DTI Pampanga     |                                                 |                                   |                                        |                            |                     |                     |                 |                        |            |                                           |
|            | Supplies and Materials                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb & Dec 2023                         | Feb & Dec 2023             | Feb & Dec 2023      | Feb & Dec 2023      | GoP             | 10,000.00              | 10,000.00  |                                           |
|            | Printing & Publication Expenses                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb & Dec 2023                         | Feb & Dec 2023             | Feb & Dec 2023      | Feb & Dec 2023      | GoP             | 11,500.00              | 11,500.00  |                                           |
|            | Rental                                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb & Dec 2023                         | Feb & Dec 2023             | Feb & Dec 2023      | Feb & Dec 2023      | GoP             | 7,900.00               | 7,900.00   |                                           |
|            | Communication                                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb & Dec 2023                         | Feb & Dec 2023             | Feb & Dec 2023      | Feb & Dec 2023      | GoP             | 2,000.00               | 2,000.00   |                                           |
|            | Representation Expenses                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb & Dec 2023                         | Feb & Dec 2023             | Feb & Dec 2023      | Feb & Dec 2023      | GoP             | 48,600.00              | 48,600.00  |                                           |
|            | Conduct of CARES                                                 | DTI Pampanga     |                                                 |                                   |                                        |                            |                     |                     |                 |                        |            |                                           |
|            | Training Expenses                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr. Aug & Nov 2023                    | Apr. Aug & Nov 2023        | Apr. Aug & Nov 2023 | Apr. Aug & Nov 2023 | GoP             | 15,000.00              | 15,000.00  |                                           |
|            | Representation Expenses                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Aug & Dec 2023                         | Aug & Dec 2023             | Aug & Dec 2023      | Aug & Dec 2023      | GoP             | 18,500.00              | 18,500.00  |                                           |
|            | Conduct of various Seminars/Trainings for CARP                   | DTI Pampanga     |                                                 |                                   |                                        |                            |                     |                     |                 |                        |            |                                           |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                              | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                            |                            | Source of Funds | Estimated Budget (PhP) |            | Remarks<br>(brief description of Project) |
|------------|------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------------|----------------------------|-----------------|------------------------|------------|-------------------------------------------|
|            |                                                                  |                  |                                                 |                                   | Advertisement/Posting of IBIREI        | Submission/Opening of Bids | Notice of Award            | Contract Signing           |                 | Total                  | MOOE       | CO                                        |
|            | Travelling Expenses                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023               | Jan-Dec 2023               | GoP             | 48,000.00              | 48,000.00  |                                           |
|            | Supplies and Materials                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar. June, Sept, Dec 2023              | Mar. June, Sept, Dec 2023  | Mar, June, Sept, Dec 2023  | June, Sept, Dec 2023       | GoP             | 20,000.00              | 20,000.00  |                                           |
|            | Telephone Exp. - Mobile                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023               | Jan-Dec 2023               | GoP             | 3,600.00               | 3,600.00   |                                           |
| Tarlac     | Conduct of Consumer Welfare Month                                |                  |                                                 |                                   |                                        |                            |                            |                            |                 |                        |            |                                           |
|            | Meals & snacks                                                   | DTI Tarlac       |                                                 | NP-53.9 - Small Value Procurement | Sept-Oct 2023                          | Sept-Oct 2023              | Sept-Oct 2023              | Sept-Oct 2023              | GoP             | 11,100.00              | 11,100.00  |                                           |
|            | Tokens for judges & speakers                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept-Oct 2023                          | Sept-Oct 2023              | Sept-Oct 2023              | Sept-Oct 2023              | GoP             | 6,600.00               | 6,600.00   |                                           |
|            | Gift checks/tokens for winners & non-winners                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept-Oct 2023                          | Sept-Oct 2023              | Sept-Oct 2023              | Sept-Oct 2023              | GoP             | 27,000.00              | 27,000.00  |                                           |
|            | Supplies / trophies                                              |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept-Oct 2023                          | Sept-Oct 2023              | Sept-Oct 2023              | Sept-Oct 2023              | GoP             | 13,100.00              | 13,100.00  |                                           |
|            | Communication expense                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept-Oct 2023                          | Sept-Oct 2023              | Sept-Oct 2023              | Sept-Oct 2023              | GoP             | 600.00                 | 600.00     |                                           |
|            | Conduct of Consumer Strengthening                                | DTI Tarlac       |                                                 |                                   |                                        |                            |                            |                            |                 |                        |            |                                           |
|            | Meals & snacks                                                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023               | Feb-Dec 2023               | Feb-Dec 2023               | GoP             | 25,000.00              | 25,000.00  |                                           |
|            | Gasoline/Transportation                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb - Nov 2023                         | Feb - Nov 2023             | Feb - Nov 2023             | Feb - Nov 2023             | GoP             | 18,000.00              | 18,000.00  |                                           |
|            | Conduct of Diskwento Caravan                                     | DTI Tarlac       |                                                 |                                   |                                        |                            |                            |                            |                 |                        |            |                                           |
|            | Meals of participants                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 32,400.00              | 32,400.00  |                                           |
|            | Tarpaulin printing                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 8,000.00               | 8,000.00   |                                           |
|            | Tables & chairs rental                                           |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 13,200.00              | 13,200.00  |                                           |
|            | Tent Rental                                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 9,000.00               | 9,000.00   |                                           |
|            | Van rental                                                       |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 9,000.00               | 9,000.00   |                                           |
|            | Manpower services for ingress and egress                         |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 4,000.00               | 4,000.00   |                                           |
|            | Communication expense                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 2,000.00               | 2,000.00   |                                           |
|            | Supplies                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | July & Dec 2023                        | July & Dec 2023            | July & Dec 2023            | July & Dec 2023            | GoP             | 2,400.00               | 2,400.00   |                                           |
|            | Conduct of KAPIHAN                                               | DTI Tarlac       |                                                 |                                   |                                        |                            |                            |                            |                 |                        |            |                                           |
|            | Publication of news articles                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | May, Oct, Nov and Dec 2023             | May, Oct, Nov and Dec 2023 | May, Oct, Nov and Dec 2023 | May, Oct, Nov and Dec 2023 | GoP             | 20,000.00              | 20,000.00  |                                           |
|            | Supplies (Advocacy Materials)                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | May, Oct, Nov and Dec 2023             | May, Oct, Nov and Dec 2023 | May, Oct, Nov and Dec 2023 | May, Oct, Nov and Dec 2023 | GoP             | 3,000.00               | 3,000.00   |                                           |
|            | Conduct of various Seminars/Trainings for CARP                   | DTI Tarlac       |                                                 |                                   |                                        |                            |                            |                            |                 |                        |            |                                           |
|            | Skills Trainings / Upgrading / Seminars (PF, meals and supplies) |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-Aug 2023                           | Apr-Aug 2023               | Apr-Aug 2023               | Apr-Aug 2023               | GoP             | 163,166.00             | 163,166.00 |                                           |
|            | Professional fees for Resource Persons                           |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-Aug 2023                           | Apr-Aug 2023               | Apr-Aug 2023               | Apr-Aug 2023               | GoP             | 29,200.00              | 29,200.00  |                                           |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                                                                                    | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                            | Source of Funds | Estimated Budget (PhP) |           | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------------|-----------------|------------------------|-----------|----------------------------------------|
|            |                                                                                                        |                  |                                                 |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award            |                 | Total                  | MOOE      |                                        |
|            | Product Development                                                                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23                     | GoP             | 5,000.00               | 5,000.00  |                                        |
|            | Market Development                                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr & May 2023                         | Apr & May 2023             | Apr & May 2023             | GoP             | 12,950.00              | 12,950.00 |                                        |
| Zambales   | Conduct of Consumer Welfare Month                                                                      | DTI Zambales     |                                                 |                                   |                                        |                            |                            |                 |                        |           |                                        |
|            | Catering and Food Services                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                     |                 | 7,000.00               | 7,000.00  |                                        |
|            | Supplies (GC-Prizes of Participants)                                                                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                     |                 | 26,000.00              | 26,000.00 |                                        |
|            | Advertising                                                                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                     |                 | 3,000.00               | 3,000.00  |                                        |
|            | Tarpaulin Printing                                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                     |                 | 2,500.00               | 2,500.00  |                                        |
|            | Supplies and Materials                                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                     |                 | 7,500.00               | 7,500.00  |                                        |
|            | Communication                                                                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23                     |                 | 2,000.00               | 2,000.00  |                                        |
|            | Conduct of Diskwento Caravan (Noche Buena)                                                             | DTI Zambales     |                                                 |                                   |                                        |                            |                            |                 |                        |           |                                        |
|            | Catering and Food Services                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23                     |                 | 30,000.00              | 30,000.00 |                                        |
|            | Tarpaulin printing                                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23                     |                 | 2,000.00               | 2,000.00  |                                        |
|            | Supplies and materials                                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23                     |                 | 1,500.00               | 1,500.00  |                                        |
|            | Vehicle Rental                                                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23                     |                 |                        |           |                                        |
|            | Advertising                                                                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23                     |                 | 1,000.00               | 1,000.00  |                                        |
|            | Communication                                                                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23                     |                 | 1,000.00               | 1,000.00  |                                        |
|            | Conduct of Diskwento Caravan (Balik Eskwela)                                                           | DTI Zambales     |                                                 |                                   |                                        |                            |                            |                 |                        |           |                                        |
|            | Catering and Food Services                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23                     |                 | 30,000.00              | 30,000.00 |                                        |
|            | Tarpaulin printing                                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23                     |                 | 2,000.00               | 2,000.00  |                                        |
|            | Supplies and materials                                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23                     |                 | 1,500.00               | 1,500.00  |                                        |
|            | Vehicle Rental                                                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23                     |                 |                        |           |                                        |
|            | Advertising                                                                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23                     |                 | 1,000.00               | 1,000.00  |                                        |
|            | Communication                                                                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23                     |                 | 1,000.00               | 1,000.00  |                                        |
|            | Conduct of Consumer Strengthening                                                                      | DTI Zambales     |                                                 |                                   |                                        |                            |                            |                 |                        |           |                                        |
|            | Catering and Food Services (quarterly meetings and Assessment and Planning Workshop)                   |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar, June, Sept & Dec 2023             | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 |                 | 30,800.00              | 30,800.00 |                                        |
|            | Catering and Food Services (DTI CARES in the Barangay/Public Market: Consumer Roadshow in High School) |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023               | Feb-Dec 2023               |                 | 21,000.00              | 21,000.00 |                                        |
|            | Supplies and Materials                                                                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023               | Feb-Dec 2023               |                 | 6,000.00               | 6,000.00  |                                        |
|            | Tarpaulin Printing                                                                                     |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023               | Feb-Dec 2023               |                 | 2,000.00               | 2,000.00  |                                        |
|            | Travelling Expenses                                                                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023               | Feb-Dec 2023               |                 |                        |           |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                            | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                 |                                 | Source of Funds | Estimated Budget (PhP) |           |    | Remarks (brief description of Project) |
|------------|------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|---------------------------------|---------------------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                |                  |                                                 |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids      | Notice of Award                 |                 | Total                  | MOOE      | CO |                                        |
|            | Vehicle Rental                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar June Sept Dec 2023                 | Mar June Sept Dec 2023          | Mar June Sept Dec 2023          |                 | 24,000.00              | 24,000.00 |    |                                        |
|            | Advertising                                    |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb Apr June July Sept Oct 2023        | Feb Apr June July Sept Oct 2023 | Feb Apr June July Sept Oct 2023 |                 | 3,000.00               | 3,000.00  |    |                                        |
|            | Communication                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb-Dec 2023                           | Feb-Dec 2023                    | Feb-Dec 2023                    |                 | 2,000.00               | 2,000.00  |    |                                        |
|            | RET and PET Monitoring and Enforcement         | DTI Zambales     |                                                 |                                   |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Catering and Food Services                     |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Supplies (GC-Prizes of Participants)           |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Advertising                                    |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Tarpaulin Printing                             |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Supplies and Materials                         |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Vehicle Rental                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb - Nov 2023                         | Feb - Nov 2023                  | Feb - Nov 2023                  |                 | 56,000.00              | 56,000.00 |    |                                        |
|            | Communication                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | Feb - Nov 2023                         | Feb - Nov 2023                  | Feb - Nov 2023                  |                 | 4,000.00               | 4,000.00  |    |                                        |
|            |                                                |                  |                                                 |                                   |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Conduct of KAPHAN                              | DTI Zambales     |                                                 |                                   |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Tokens for press people                        |                  | NO                                              | NP-53.9 - Small Value Procurement | May July Oct Dec 2023                  | May July Oct Dec 2023           | May July Oct Dec 2023           |                 | 15,750.00              | 15,750.00 |    |                                        |
|            | Catering and Food Services                     |                  | NO                                              | NP-53.9 - Small Value Procurement | May July Oct Dec 2023                  | May July Oct Dec 2023           | May July Oct Dec 2023           |                 | 16,000.00              | 16,000.00 |    |                                        |
|            | Supplies and Mateials                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                          | Dec-23                          |                 | 1,000.00               | 1,000.00  |    |                                        |
|            | Communication                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | May Oct Dec 2023                       | May Oct Dec 2023                | May Oct Dec 2023                |                 | 750.00                 | 750.00    |    |                                        |
|            | Conduct of various Seminars/Trainings for CARP | DTI Zambales     |                                                 |                                   |                                        |                                 |                                 |                 |                        |           |    |                                        |
|            | Food Handling cum FDA LTO Application          |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                          | Jun-23                          |                 | 14,850.00              | 14,850.00 |    |                                        |
|            | Seminar on Organizational Management           |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                          | May-23                          |                 | 10,250.00              | 10,250.00 |    |                                        |
|            | Seminar on Financial Management                |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                          | May-23                          |                 | 10,250.00              | 10,250.00 |    |                                        |
|            | Skills Training on Coffee Processing           |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                          | Apr-23                          |                 | 17,750.00              | 17,750.00 |    |                                        |
|            | Skills Training on Fish Processing             |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                          | Jun-23                          |                 | 20,750.00              | 20,750.00 |    |                                        |
|            | Skills Training on Cashew Processing           |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                          | May-23                          |                 | 17,250.00              | 17,250.00 |    |                                        |
|            | Skills Training on Rattan Processing           |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                          | May-23                          |                 | 22,750.00              | 22,750.00 |    |                                        |
|            | Skills Training on Wearables and Homestyle     |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                          | Jun-23                          |                 | 20,750.00              | 20,750.00 |    |                                        |
|            | CARP Festival                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                          | May-23                          |                 | 32,500.00              | 32,500.00 |    |                                        |
|            | Branding cum Packaging and Labeling            |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                          | Jun-23                          |                 | 33,000.00              | 33,000.00 |    |                                        |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) (Identified Projects)

| Code (PAP) | Procurement Project                   | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|------------|---------------------------------------|--------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------|
|            |                                       |              |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                        |
|            | Product Innovation and Digitalization |              | NO                                              | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23          | Mar-23           |                 | 25,000.00              | 25,000.00    |    |                                        |
| Total      |                                       |              |                                                 |                                   |                                        |                            |                 |                  |                 | 7,222,827.00           | 7,222,827.00 |    |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

| Code (PAP)  | Procurement Project                                      | PMO/<br>End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Project)                                                                                                            |
|-------------|----------------------------------------------------------|----------------------------------|-------------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-----------------|------------------------|------------|----|------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                                                          |                                  |                                                 |                                      | Advertisement/P<br>osting of IB/REI    | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE       | CO |                                                                                                                                                      |
| 50203010    | Procurement of Office Supplies and other small equipment | Regional and 7 Provincial Office | NO                                              | NP-53.5 Agency-to-Agency             | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 200,000                | 200,000    |    | Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small tools for the monitoring of SSF Projects |
|             |                                                          |                                  | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             |                        |            |    |                                                                                                                                                      |
| 50203090    | Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles) | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 200,000                | 200,000    |    | Fuel, Oil and Lubricants ; Rental of Vehicle (if needed)                                                                                             |
| 50212020    | Printing and Publication Expenses                        | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 97,000                 | 97,000     |    | Printing of signages, tarpaulins and other printing paraphernalias                                                                                   |
| 50213050-01 | Repair and Maintenance of various SSF equipment          | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 500,000                | 500,000    |    | Maintenance of various SSF equipment                                                                                                                 |
|             | Conduct of Various training and seminars                 | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 702,000                | 702,000    |    | Payment for honorarium for trainers/speakers and purchase of promotional items                                                                       |
| 50213000    | Venue and Meals for Various Seminars/Trainings Conducted | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 432,000                | 432,000    |    | Venue, Catering / Food Services for the conduct of various meetings/skills trainings/seminars                                                        |
| 5021199000  | Professional Services ( SSF Personnel)                   | Seven Provincial Offices         | NO                                              | NP-53.7 Highly Technical Consultants | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 500,000                | 500,000    |    | SSF Coordinator/Personnel salary                                                                                                                     |
| 50211030-00 | Consultancy Services (for conduct of special projects)   | Seven Provincial Office          | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 818,000                | 818,000    |    | Consultancy Services:Hiring of Consultants/trainors; and other professional services, payment of honorarium and purchase of promotional items        |
| 50205020    | Communication Services                                   | Seven Provincial Office          | NO                                              | Direct Contracting                   | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 500,000                | 500,000    |    | Mobile/ Cellular Subscription; Phoneline subscription; Internet subscription and zoom subscription                                                   |
| 50215030    | Insurance of Equipment                                   | Regional Office                  | NO                                              | NP-53.5 Agency-to-Agency             | Jan-Dec 2023                           | Jan-Dec 2023                   | Jan-Dec 2023       | Jan-Dec 2023        | GoP             | 429,000.00             | 429,000.00 |    | Insurance of various SSF equipment                                                                                                                   |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

| Code (PAP) | Procurement Project      | PMO/End-User            | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project)                                     |
|------------|--------------------------|-------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------------------------------------------|
|            |                          |                         |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                                            |
|            | Rental of Motor vehicles | Seven Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 200,000.00             | 200,000.00 |    | Rental of motor vehicles for the conduct of various SSF related activities |
| Total      |                          |                         |                                                 |                                   |                                        |                            |                 |                  |                 | 4,578,000              | 4,578,000  | -  |                                                                            |

Prepared by:

  
**Ma. Providencia P. Dizon**  
DTI- 3 BAC Secretariat

Reviewed by:

  
**Ms. Filipina M. Mon**  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

  
**Sofia Sandra P. Cruz**  
Budget Officer III

Certified Correct by:

  
**Marcela Z. Yusi**  
FAD Chief

Recommending Approval:

  
**ARD Brigida T. Pili**  
DTI-3 BAC Chairperson

  
**DC Gerardo P. Maglalang**  
DTI-3 BAC Vice-Chairperson

  
**Warren Patrick T. Serrano**  
Member

  
**Atty. Coco Chanel G. Garcia**  
Member

(  ) Approved  
( ) Disapproved

  
**DIR. LEONILA T. BALUYUT**  
Regional Director

Date:



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

(Identified Projects)

| Code (PAP)      | Procurement Project                                                                                                | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------|--------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|                 |                                                                                                                    |              |                                        |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
| Regional Office | Conduct of Regional SSF Summit 2023                                                                                | SDD          |                                        |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|                 | Facilitator/Consultant Professional Fees                                                                           |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 20,000.00              | 20,000.00  |    |                                        |
|                 | Meals & Venue                                                                                                      |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 432,000.00             | 432,000.00 |    |                                        |
|                 | SSF Poloshirts with Computerized Embroidery                                                                        |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 50,000.00              | 50,000.00  |    |                                        |
|                 | Coffee Mugs with SSF Designs                                                                                       |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 17,500.00              | 17,500.00  |    |                                        |
|                 | Transportation Expense/Van Rentals                                                                                 |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             |                        |            |    |                                        |
|                 | Aurora                                                                                                             |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 36,000.00              | 36,000.00  |    |                                        |
|                 | Bataan                                                                                                             |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 36,000.00              | 36,000.00  |    |                                        |
|                 | Bulacan                                                                                                            |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 36,000.00              | 36,000.00  |    |                                        |
|                 | Nueva Ecija                                                                                                        |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 36,000.00              | 36,000.00  |    |                                        |
|                 | Pampaga                                                                                                            |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 36,000.00              | 36,000.00  |    |                                        |
|                 | Tarlac                                                                                                             |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 36,000.00              | 36,000.00  |    |                                        |
|                 | Zambales                                                                                                           |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 36,000.00              | 36,000.00  |    |                                        |
| Aurora          | Gift Certificates for SSF Awardees                                                                                 |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 350,000.00             | 350,000.00 |    |                                        |
|                 | Supplies, Products for Promotions & Miscellaneous Expense                                                          |              | NO                                     | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023               | Oct-Dec 2023    | Oct-Dec 2023     | GoP             | 25,000.00              | 25,000.00  |    |                                        |
|                 | SSF Special Setting during the LCL 2023                                                                            |              | NO                                     | NP-53.9 - Small Value Procurement | Sept - Dec 2023                        | Sept - Dec 2023            | Sept - Dec 2023 | Sept - Dec 2023  | GoP             | 200,000.00             | 200,000.00 |    |                                        |
|                 |                                                                                                                    |              |                                        |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|                 | Conduct of Various SSF Trainings and Seminars                                                                      | DTI Aurora   |                                        |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|                 | Tarpaulin for the conduct of Skills Training SSF on Integrated Coconut Processing                                  |              | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23          | Apr-23           | GoP             | 300.00                 | 300.00     |    |                                        |
|                 | Meals and snack for the conduct of Skills Training in SSF on Integrated Coconut Processing                         |              | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23          | Apr-23           | GoP             | 7,500.00               | 7,500.00   |    |                                        |
|                 | Supplies for the conduct of Skills Training in SSF on Integrated Coconut Processing                                |              | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23          | Apr-23           | GoP             | 15,000.00              | 15,000.00  |    |                                        |
|                 | Load as communication allowance for the conduct of Skills Training in SSF on Integrated Coconut Processing         |              | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23          | Apr-23           | GoP             | 300.00                 | 300.00     |    |                                        |
|                 | Professional Fee of the Resource Person for the conduct of Skills Training in SSF on Integrated Coconut Processing |              | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23          | Apr-23           | GoP             | 5,000.00               | 5,000.00   |    |                                        |
|                 | Tarpaulin for the conduct of Basic Digital Marketing and Online Selling                                            |              | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | May-23           | GoP             | 300.00                 | 300.00     |    |                                        |
|                 |                                                                                                                    |              |                                        |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|                 |                                                                                                                    |              |                                        |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

(Identified Projects)

| Code (PAP) | Procurement Project                                                                                   | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |           | Remarks (brief description of Project) |
|------------|-------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----------------------------------------|
|            |                                                                                                       |               |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      |                                        |
|            | Meals and snack for the conduct of Basic Digital Marketing and Online Selling                         |               | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | May-23           | GoP             | 15,000.00              | 15,000.00 |                                        |
|            | Supplies for the conduct of Basic Digital Marketing and Online Selling                                |               | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | May-23           | GoP             | 5,000.00               | 5,000.00  |                                        |
|            | Accommodation and Transportation for the Basic Digital Marketing and Online Selling                   |               | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | May-23           | GoP             | 5,000.00               | 5,000.00  |                                        |
|            | Load as communication allowance for the conduct of Basic Digital Marketing and Online Selling         |               | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | May-23           | GoP             | 300.00                 | 300.00    |                                        |
|            | Professional Fee of the Resource Person for the conduct of Basic Digital Marketing and Online Selling |               | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | May-23           | GoP             | 10,000.00              | 10,000.00 |                                        |
|            | Tarpaulin a for the conduct of Basic Digital Marketing and Online Selling                             |               | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | May-23           | GoP             | 300.00                 | 300.00    |                                        |
|            | Meals and snack for the conduct of Basic Bookkeeping for SSF Cooperators                              |               | NO                                     | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | Jul-23           | GoP             | 15,000.00              | 15,000.00 |                                        |
|            | Supplies for the conduct of Basic Bookkeeping for SSF Cooperators                                     |               | NO                                     | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | Jul-23           | GoP             | 5,000.00               | 5,000.00  |                                        |
|            | Accommodation and Transportation for the Basic Bookkeeping for SSF Cooperators                        |               | NO                                     | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | Jul-23           | GoP             | 5,000.00               | 5,000.00  |                                        |
|            | Load as communication allowance for the conduct of Basic Bookkeeping for SSF Cooperators              |               | NO                                     | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | Jul-23           | GoP             | 300.00                 | 300.00    |                                        |
|            | Professional Fee of the Resource Person for the conduct of Basic Bookkeeping for SSF Cooperators      |               | NO                                     | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23          | Jul-23           | GoP             | 10,000.00              | 10,000.00 |                                        |
|            | Donation Activities                                                                                   |               | NO                                     | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23          | Oct-23           | GoP             | 6,750.00               | 6,750.00  |                                        |
|            | Tarpaulin a for the conduct of SSF Cooperators Meeting/Assembly                                       |               | NO                                     | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | Dec-23           | GoP             | 300.00                 | 300.00    |                                        |
|            | Meals and snack for the conduct of SSF Cooperators Meeting/Assembly                                   |               | NO                                     | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | Dec-23           | GoP             | 9,300.00               | 9,300.00  |                                        |
|            | Supplies for the SSF Cooperators Meeting/Assembly                                                     |               | NO                                     | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | Dec-23           | GoP             | 2,500.00               | 2,500.00  |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

(Identified Projects)

| Code (PAP) | Procurement Project                                                                 | PMO/<br>End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                  |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|------------|-------------------------------------------------------------------------------------|------------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|------------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                     |                  |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | Accommodation and Transportation for the SSF Cooperators Meeting/Assembly           |                  | NO                                     | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23           | Dec-23           | GoP             | 5,000.00               | 5,000.00   |    |                                        |
|            | Load as communication allowance for the conduct of SSF Cooperators Meeting/Assembly |                  | NO                                     | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23           | Dec-23           | GoP             | 300.00                 | 300.00     |    |                                        |
|            | Trade Fair/Market on wheels participation                                           |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023     | Jan-Dec 2023     | GoP             | 40,000.00              | 40,000.00  |    |                                        |
|            | Salary of SSF Staff                                                                 |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023     | Jan-Dec 2023     | GoP             | 187,790.40             | 187,790.40 |    |                                        |
|            | Office Supplies of SSF Staff                                                        |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023     | Jan-Dec 2023     | GoP             | 5,000.00               | 5,000.00   |    |                                        |
|            | SSF Equipment Maintenance/Repair                                                    |                  | NO                                     | NP-53.9 - Small Value Procurement | Mar & April 2023                       | Mar & April 2023           | Mar & April 2023 | Mar & April 2023 | GoP             | 18,000.00              | 18,000.00  |    |                                        |
|            | Travelling Expenses in SSF Project Monitoring                                       |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023     | Jan-Dec 2023     | GoP             | 24,000.00              | 24,000.00  |    |                                        |
|            |                                                                                     |                  |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
| Bataan     | Firm Level SSF GED Profiling, Monitoring,Assessment and Evaluation                  | DTI Bataan       |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
|            | Development of Promo Collaterals                                                    |                  |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
|            | Eco Bags                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23           | Mar-23           | GoP             | 25,000.00              | 25,000.00  |    |                                        |
|            | Consutative Meeting - TAMCO                                                         |                  |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
|            | Meals                                                                               |                  | NO                                     | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23           | Mar-23           | GoP             | 7,500.00               | 7,500.00   |    |                                        |
|            | Supplies                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23           | Mar-23           | GoP             | 260.00                 | 260.00     |    |                                        |
|            | Consutative Meeting - MADMC                                                         |                  |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
|            | Meals                                                                               |                  | NO                                     | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23           | Mar-23           | GoP             | 7,500.00               | 7,500.00   |    |                                        |
|            | Supplies                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23           | Mar-23           | GoP             | 260.00                 | 260.00     |    |                                        |
|            | Consutative Meeting - BBMC                                                          |                  |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
|            | Meals                                                                               |                  | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | Apr-23           | GoP             | 7,500.00               | 7,500.00   |    |                                        |
|            | Supplies                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | Apr-23           | GoP             | 260.00                 | 260.00     |    |                                        |
|            | Consutative Meeting - BUFAI                                                         |                  |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
|            | Meals                                                                               |                  | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | Apr-23           | GoP             | 7,500.00               | 7,500.00   |    |                                        |
|            | Supplies                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | Apr-23           | GoP             | 260.00                 | 260.00     |    |                                        |
|            | Consutative Meeting - BAMA<br>SAGKA                                                 |                  |                                        |                                   |                                        |                            |                  |                  |                 |                        |            |    |                                        |
|            | Meals                                                                               |                  | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | May-23           | GoP             | 7,500.00               | 7,500.00   |    |                                        |
|            | Supplies                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | May-23           | GoP             | 260.00                 | 260.00     |    |                                        |
|            | SSF Turn-Over Ceremony (TAMCO)                                                      |                  | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | May-23           | GoP             |                        |            |    |                                        |
|            | Meals                                                                               |                  |                                        |                                   |                                        |                            |                  |                  |                 | 6,250.00               | 6,250.00   |    |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

(Identified Projects)

| Code (PAP) | Procurement Project                                                           | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                      |                      | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|------------|-------------------------------------------------------------------------------|---------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------|----------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                               |               |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award      | Contract Signing     |                 | Total                  | MOOE      | CO |                                        |
|            | Supplies& related Expenses                                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23               | Apr-23               | GoP             | 450.00                 | 450.00    |    |                                        |
|            | SSF Turn-Over Ceremony (BBMC)                                                 |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | Meals                                                                         |               | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23               | Apr-23               | GoP             | 6,250.00               | 6,250.00  |    |                                        |
|            | Supplies& related Expenses                                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23               | Apr-23               | GoP             | 400.00                 | 400.00    |    |                                        |
|            | SSF Turn-Over Ceremony (BUFAI)                                                |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | Meals                                                                         |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23               | Jun-23               | GoP             | 6,250.00               | 6,250.00  |    |                                        |
|            | Supplies& related Expenses                                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23               | Jun-23               | GoP             | 400.00                 | 400.00    |    |                                        |
|            | Seminar on Green Manufacturing and Its Impact to Environmental Sustainability |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23               | Jun-23               | GoP             |                        |           |    |                                        |
|            | Meals                                                                         |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23               | Jun-23               | GoP             | 17,500.00              | 17,500.00 |    |                                        |
|            | Supplies                                                                      |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23               | Jun-23               | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | Token                                                                         |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23               | Jun-23               | GoP             | 1,000.00               | 1,000.00  |    |                                        |
|            | Provision for Packaging Materials for SSF on Coffee Processing - (TAMCO)      |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | • Double wall insulated coffee cup 8oz & lids with label print:               |               | NO                                     | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23               | Jul-23               | GoP             | 31,400.00              | 31,400.00 |    |                                        |
|            | • Double wall insulated coffee cup 12oz & lids with label print:              |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | Provision for Packaging Materials for SSF on Coffee Processing - (BUFAI)      |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | • Double wall insulated coffee cup 8oz & lids with label print:               |               |                                        |                                   | Nov-23                                 | Nov-23                     | Nov-23               | Nov-23               | GoP             | 31,400.00              | 31,400.00 |    |                                        |
|            | • Double wall insulated coffee cup 12oz & lids with label print:              |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | General Assembly-Assessment and Planning                                      |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | Meals                                                                         |               | NO                                     | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23               | Nov-23               | GoP             | 17,500.00              | 17,500.00 |    |                                        |
|            | Supplies and other related expenses                                           |               | NO                                     | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23               | Nov-23               | GoP             | 11,000.00              | 11,000.00 |    |                                        |
| Bulacan    |                                                                               |               |                                        |                                   |                                        |                            |                      |                      |                 |                        |           |    |                                        |
|            | Salaries of SSF Support Staff                                                 | DTI Bulacan   | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023         | Jan-Dec 2023         | GoP             | 187,474                | 187,474   |    |                                        |
|            | Office Supplies (A4, Ink, Folders, Filers, etc.)                              |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23               | Jun-23               | GoP             | 3,726                  | 3,726     |    |                                        |
|            | Reproduction Expenses (Market Promotion) (tarp,signages)                      |               | NO                                     | NP-53.9 - Small Value Procurement | June, Sept, Dec 2023                   | June, Sept, Dec 2023       | June, Sept, Dec 2023 | June, Sept, Dec 2023 | GoP             | 25,000                 | 25,000    |    |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

(Identified Projects)

| Code (PAP)  | Procurement Project                                                                                            | PMO/<br>End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                        |                        | Source of Funds | Estimated Budget (PhP) |            | Remarks<br>(brief description of Project) |
|-------------|----------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|------------------------|------------------------|-----------------|------------------------|------------|-------------------------------------------|
|             |                                                                                                                |                  |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award        | Contract Signing       |                 | Total                  | MOOE       |                                           |
|             | Vehicle Rental for SSF Monitoring                                                                              |                  | NO                                     | NP-53.9 - Small Value Procurement | Mar June Sept Dec 2023                 | Mar June Sept Dec 2023     | Mar June Sept Dec 2023 | Mar June Sept Dec 2023 | GoP             | 24,000                 | 24,000     |                                           |
|             | Honorarium of Speakers                                                                                         |                  | NO                                     | NP-53.9 - Small Value Procurement | May, July, Dec 2023                    | May, July, Dec 2023        | May, July, Dec 2023    | May, July, Dec 2023    | GoP             | 18,000                 | 18,000     |                                           |
|             | Communication Allowance                                                                                        |                  | NO                                     | NP-53.9 - Small Value Procurement |                                        |                            |                        |                        | GoP             | 4,000                  | 4,000      |                                           |
|             | Supplies & Materials (Small Tools)                                                                             |                  | NO                                     | NP-53.9 - Small Value Procurement | Aug & Dec                              | Aug & Dec                  | Aug & Dec              | Aug & Dec              | GoP             | 20,000                 | 20,000     |                                           |
|             | Internet (Zoom Subscription)                                                                                   |                  | NO                                     | NP-53.9 - Small Value Procurement |                                        |                            |                        |                        | GoP             | 800                    | 800        |                                           |
|             | Repair & maint. - Machinery                                                                                    |                  | NO                                     | NP-53.9 - Small Value Procurement | June Sept Dec 2023                     | June Sept Dec 2023         | June Sept Dec 2023     | June Sept Dec 2023     | GoP             | 18,000                 | 18,000     |                                           |
|             | Representation Expenses (SSF Year-end Assessment and Planning Meals, and Launching of SSF Bocaue and Balliwag) |                  | NO                                     | NP-53.9 - Small Value Procurement | Feb-23                                 | Feb-23                     | Feb-23                 | Feb-23                 | GoP             | 25,000                 | 25,000     |                                           |
|             | Trade Fair Subsidy                                                                                             |                  | NO                                     | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                     | Sep-23                 | Sep-23                 | GoP             | 20,000                 | 20,000     |                                           |
| Nueva Ecija |                                                                                                                |                  |                                        |                                   |                                        |                            |                        |                        |                 |                        |            |                                           |
|             | Travelling Expenses                                                                                            | DTI Nueva Ecija  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 144,000.00             | 144,000.00 |                                           |
|             | Training Expenses - Honorarium                                                                                 |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 30,000.00              | 30,000.00  |                                           |
|             | Office/SSF Supplies                                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 90,000.00              | 90,000.00  |                                           |
|             | Salary-SSF PA                                                                                                  |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 187,473.84             | 187,473.84 |                                           |
|             | Communication Exp                                                                                              |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 21,600.00              | 21,600.00  |                                           |
|             | Van Rental-SSF monitoring                                                                                      |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 24,000.00              | 24,000.00  |                                           |
|             | SSF Trade Fair Subsidy                                                                                         |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 50,000.00              | 50,000.00  |                                           |
|             | SVT/Repairs and Maintenance - SSF                                                                              |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 220,000.00             | 220,000.00 |                                           |
|             | SSF Launching Exp (snacks and Tarp)                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 20,000.00              | 20,000.00  |                                           |
|             | Notarial Services                                                                                              |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 3,250.00               | 3,250.00   |                                           |
|             | Plaque and Gift Check for Outstanding SSF Cooperator                                                           |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 20,000.00              | 20,000.00  |                                           |
|             | Representation Expenses (during Trainings/assessment and SSF Summit)                                           |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 49,000.00              | 49,000.00  |                                           |
| Pampanga    |                                                                                                                |                  |                                        |                                   |                                        |                            |                        |                        |                 |                        |            |                                           |
|             | Travelling Expenses                                                                                            |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 120,000.00             | 120,000.00 |                                           |
|             | Fuel, Oil and Lubricants                                                                                       |                  | NO                                     | NP-53.9 - Small Value Procurement | July-Nov 2023                          | July-Nov 2023              | July-Nov 2023          | July-Nov 2023          | GoP             | 5,000.00               | 5,000.00   |                                           |
|             | Telephone Exp. - Mobile                                                                                        |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 15,000.00              | 15,000.00  |                                           |
|             | Telephone Exp. - Internet                                                                                      |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 10,800.00              | 10,800.00  |                                           |
|             | Consultancy Services (honorarium)                                                                              |                  | NO                                     | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                     | Sep-23                 | Sep-23                 | GoP             | 352,000.00             | 352,000.00 |                                           |
|             | Printing & Publication Expenses                                                                                |                  | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023           | Jan-Dec 2023           | GoP             | 7,048.00               | 7,048.00   |                                           |
|             | Representation Expenses                                                                                        |                  | NO                                     | NP-53.9 - Small Value Procurement | July and Dec 2023                      | July and Dec 2023          | July and Dec 2023      | July and Dec 2023      | GoP             | 41,250.00              | 41,250.00  |                                           |
|             |                                                                                                                |                  |                                        |                                   |                                        |                            |                        |                        |                 |                        |            |                                           |
|             |                                                                                                                |                  |                                        |                                   |                                        |                            |                        |                        |                 |                        |            |                                           |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility)

(Identified Projects)

| Code (PAP) | Procurement Project                               | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                                 |                                 |                                 | Source of Funds | Estimated Budget (PhP) |            | Remarks (brief description of Project) |
|------------|---------------------------------------------------|---------------|----------------------------------------|-----------------------------------|----------------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------|------------------------|------------|----------------------------------------|
|            |                                                   |               |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids      | Notice of Award                 | Contract Signing                |                 | Total                  | MOOE       |                                        |
|            | Supplies and Materials                            |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                    | Jan-Dec 2023                    | Jan-Dec 2023                    | GoP             | 37,500.00              | 37,500.00  |                                        |
|            | Rent - Motor Vehicles                             |               | NO                                     | NP-53.9 - Small Value Procurement | Aug and Dec 2023                       | Aug and Dec 2023                | Aug and Dec 2023                | Aug and Dec 2023                | GoP             | 80,000.00              | 80,000.00  |                                        |
|            | Other Maintenance & Operating Expenses            |               | NO                                     | NP-53.9 - Small Value Procurement | Apr,June,July,Sept and Dec 2023        | Apr,June,July,Sept and Dec 2023 | Apr,June,July,Sept and Dec 2023 | Apr,June,July,Sept and Dec 2023 | GoP             | 20,000.00              | 20,000.00  |                                        |
| Tarlac     |                                                   |               |                                        |                                   |                                        |                                 |                                 |                                 |                 |                        |            |                                        |
|            | Monitoring of SSF - TEV                           |               | NO                                     | NP-53.9 - Small Value Procurement | Mar-Nov 2023                           | Mar-Nov 2023                    | Mar-Nov 2023                    | Mar-Nov 2023                    | GoP             | 12,000.00              | 12,000.00  |                                        |
|            | Van rental for monitoring                         |               | NO                                     | NP-53.9 - Small Value Procurement | Mar-Nov 2023                           | Mar-Nov 2023                    | Mar-Nov 2023                    | Mar-Nov 2023                    | GoP             | 23,000.00              | 23,000.00  |                                        |
|            | Professional fee of resource person for trainings |               | NO                                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                          | Jun-23                          | Jun-23                          | GoP             | 9,600.00               | 9,600.00   |                                        |
|            | Materials                                         |               | NO                                     | NP-53.9 - Small Value Procurement | June-Aug 2023                          | June-Aug 2023                   | June-Aug 2023                   | June-Aug 2023                   | GoP             | 62,500.00              | 62,500.00  |                                        |
|            | Meals and snacks                                  |               | NO                                     | NP-53.9 - Small Value Procurement | Aug and Nov 2023                       | Aug and Nov 2023                | Aug and Nov 2023                | Aug and Nov 2023                | GoP             | 35,500.00              | 35,500.00  |                                        |
|            | Communication                                     |               | NO                                     | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                          | Aug-23                          | Aug-23                          | GoP             | 600                    | 600        |                                        |
| Zambales   |                                                   |               |                                        |                                   |                                        |                                 |                                 |                                 |                 |                        |            |                                        |
|            | Salary of SSF Coordinator                         |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                    | Jan-Dec 2023                    | Jan-Dec 2023                    | GoP             | 216,000.00             | 216,000.00 |                                        |
|            | Communication                                     |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                    | Jan-Dec 2023                    | Jan-Dec 2023                    | GoP             | 3,900.00               | 3,900.00   |                                        |
|            | Supplies                                          |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                    | Jan-Dec 2023                    | Jan-Dec 2023                    | GoP             | 139,865.00             | 139,865.00 |                                        |
|            | Food                                              |               | NO                                     | NP-53.9 - Small Value Procurement | Oct Dec 2023                           | Oct Dec 2023                    | Oct Dec 2023                    | Oct Dec 2023                    | GoP             | 63,500.00              | 63,500.00  |                                        |
|            | Transportation                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023                    | Jan-Dec 2023                    | Jan-Dec 2023                    | GoP             | 143,000.00             | 143,000.00 |                                        |
|            | Accommodation                                     |               | NO                                     | NP-53.9 - Small Value Procurement | Oct Nov 2023                           | Oct Nov 2023                    | Oct Nov 2023                    | Oct Nov 2023                    | GoP             | 25,000.00              | 25,000.00  |                                        |
|            | Honorarium                                        |               | NO                                     | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                          | Oct-23                          | Oct-23                          | GoP             | 35,000.00              | 35,000.00  |                                        |
|            |                                                   |               |                                        |                                   |                                        |                                 |                                 |                                 |                 |                        |            |                                        |
|            |                                                   |               |                                        |                                   |                                        |                                 |                                 |                                 |                 |                        |            |                                        |
| Total      |                                                   |               |                                        |                                   |                                        |                                 |                                 |                                 |                 | 3,260,227              | 3,260,227  | -                                      |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center)

| Code (PAP)                               | Procurement Project                                                              | PMO/<br>End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project)                                                                                                                         |
|------------------------------------------|----------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------|--------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          |                                                                                  |                                  |                                                 |                                      | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                                                                                                                                |
| 5021307000                               | Procurement of Furnitures and Fixtures for Negosyo Centers                       | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 200,000                | 200,000    |    | Various furnitures and fixtures for Negosyo Centers                                                                                                            |
| 50203010                                 | Procurement of Office Supplies for Negosyo Centers                               | Regional and 7 Provincial Office | NO                                              | NP-53.5 Agency-to-Agency             | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 1,630,000              | 1,630,000  |    | Procurement of various office supplies (Common Use and Non Common Use)                                                                                         |
|                                          |                                                                                  |                                  | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             |                        |            |    | Other Miscellaneous Supplies, Expenses Small Equipment promotional items for NCs                                                                               |
| 50203090                                 | Procurement of Fuel, Oil and Lubricants                                          | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 600,000                | 600,000    |    | Gasoline for the conduct of various NC activities                                                                                                              |
| 50299050-02                              | Rental of Vehicles for Negosyo Center related activities                         | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 500,000                | 500,000    |    | Rental of Vehicle as needed                                                                                                                                    |
| 50213050<br>50213050                     | Repair and Maintenance of Office and ICT Equipment and office equipment          | Seven Provincial Offices         | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 2,273,000              | 2,273,000  |    | Repair & Maintenance of Office and ICT Equipment for Negosyo Centers                                                                                           |
| 50212020                                 | Printing and Publication, Reproduction and photocopying and advertising services | Seven Provincial Offices         | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 759,000                | 759,000    |    | Printing of signages, tarpaulins and other advertisements paraphernalias                                                                                       |
| 50213000                                 | Venue and Meals for Various Negosyo Center Meetings                              | Seven Provincial Offices         | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 418,000                | 418,000    |    | Venue, Catering/Food Services for various NC related meetings, SBCC Trainings;                                                                                 |
| 5021199000                               | Professional Services ( Negosyo Center Personnel)                                | Seven Provincial Offices         | NO                                              | NP-53.7 Highly Technical Consultants | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 22,694,000             | 22,694,000 |    | Negosyo Center Personnel/Employees salary                                                                                                                      |
| 50205010<br>50205020 -01<br>50205020 -02 | Communication Services                                                           | Seven Provincial Offices         | NO                                              | Direct Contracting                   | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 1,100,000              | 1,100,000  |    | Internet subscription, Mobile/ Cellular and landline subscription, cellphone load and zoom subscription of NC personnel                                        |
|                                          | Insurance of Office Equipment                                                    | Seven Provincial Offices         | NO                                              | NP-53.5 Agency-to-Agency             | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 100,000                | 100,000    |    | Insurance of office equipment (Negosyo Centers in Region 3)                                                                                                    |
| 50202010                                 | Conduct of Various Skills Training and Seminars ( Venue and Meals)               | Seven Provincial Offices         | NO                                              | NP-53.9 - Small Value Procurement    | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 6,000,000              | 6,000,000  |    | Conduct of various Seminar/Trainings (Training expenses ( Hotel Accommodation, Consultancy Services:Hiring of Consultants/Speakers, other incidental expenses) |
| Total                                    |                                                                                  |                                  |                                                 |                                      |                                        |                            |                 |                  |                 | 36,274,000             | 36,274,000 |    |                                                                                                                                                                |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (Php) |       |      | Remarks (brief description of Project) |
|------------|---------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|-----------------|------------------------|-------|------|----------------------------------------|
|            |                     |              |                                                 |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award |                 | Contract Signing       | Total | MOOE | CO                                     |

Prepared by:

  
**Ma. Providencia P. Dizon**  
DTI- 3 BAC Secretariat

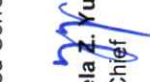
Reviewed by:

  
**Ms. Filipina M. Mon**  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

  
**Sofia Sandra P. Cruz**  
Budget Officer III

Certified Correct by:

  
**Marcela Z. Yusi**  
FAD Chief

Recommending Approval:

  
**ARD Brigida T. Pili**  
DTI-3 BAC Chairperson

  
**DC Gerado P. Maglaling**  
DTI-3 BAC Vice-Chairperson

  
**Warren Patrick T. Serrano**  
Member

  
**Atty. Coco Chanel G. Garcia**  
Member

( ☒ ) Approved  
( ☐ ) Disapproved

  
**DIR. LEONILA T. BALUYUT**  
Regional Director

Date:



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center)

(Identified Projects)

| Code (PAP)      | Procurement Project                                                                                                             | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|-----------------|------------------------|------------|----|----------------------------------------|
|                 |                                                                                                                                 |               |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award |                 | Total                  | MOOE       | CO |                                        |
| Regional Office |                                                                                                                                 |               |                                        |                                   |                                        |                            |                 |                 |                        |            |    |                                        |
|                 | SBCC 101: Diagnosing an Enterprise - meals, venue, accommodation, training facilitators, van rental, promo collaterals/products | IDD           | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | GoP             | 643,100.00             | 643,100.00 |    |                                        |
|                 | SBCC 105: Financial Management - meals, venue, accommodation, training facilitators,                                            | IDD           | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | GoP             | 617,500.00             | 617,500.00 |    |                                        |
|                 | SBCC 106: Invest Promotion - meals, venue, accommodation, training facilitators, promo collaterals/ products                    | IDD           | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | GoP             | 299,400.00             | 299,400.00 |    |                                        |
|                 | NC Year End Assessment - meals, venue, supplies, resource speakers, promo collaterals/products, GCs                             | IDD           | NO                                     | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                     | Dec-23          | GoP             | 260,000.00             | 260,000.00 |    |                                        |
|                 | NC Devolution Training and other related initiatives - venue, meals, etc..                                                      | IDD           | NO                                     | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                     | Jan-23          | GoP             | 200,000.00             | 200,000.00 |    |                                        |
|                 |                                                                                                                                 |               |                                        |                                   |                                        |                            |                 |                 |                        |            |    |                                        |
| Aurora          | Conduct of Various NC Seminar and Trainings                                                                                     | DTI Aurora    |                                        |                                   |                                        |                            |                 |                 |                        |            |    |                                        |
|                 | Meals and snacks for the conduct of 21 trainings/seminars                                                                       |               | NO                                     | NP-53.9 - Small Value Procurement | Mar-Oct 2023                           | Mar-Oct 2023               | Mar-Oct 2023    | GoP             | 196,500                | 196,500    |    |                                        |
|                 | Communication Allowance                                                                                                         |               | NO                                     | NP-53.9 - Small Value Procurement | Mar-July 2023                          | Mar-July 2023              | Mar-July 2023   | GoP             | 5,700                  | 5,700      |    |                                        |
|                 | Training Supplies & Materials                                                                                                   |               | NO                                     | NP-53.9 - Small Value Procurement | Mar-July 2023                          | Mar-July 2023              | Mar-July 2023   | GoP             | 102,600                | 102,600    |    |                                        |
|                 | Notary/Others                                                                                                                   |               | NO                                     | NP-53.9 - Small Value Procurement | Mar-July 2023                          | Mar-July 2023              | Mar-July 2023   | GoP             | 10,400                 | 10,400     |    |                                        |
|                 | Professional Fees                                                                                                               |               | NO                                     | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23          | GoP             | 140,000                | 140,000    |    |                                        |
|                 |                                                                                                                                 |               |                                        |                                   |                                        |                            |                 |                 |                        |            |    |                                        |
| Bataan          | MOOE - Operations and Maintenance of Established NCs in DTI Bataan                                                              | DTI Bataan    |                                        |                                   |                                        |                            |                 |                 |                        |            |    |                                        |
|                 | Travelling - Business Counselors                                                                                                |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 249,600.00             | 249,600.00 |    |                                        |
|                 | Travelling - Regular Associates                                                                                                 |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 79,200.00              | 79,200.00  |    |                                        |
|                 | Training                                                                                                                        |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 234,000.00             | 234,000.00 |    |                                        |
|                 | Communication                                                                                                                   |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 9,600.00               | 9,600.00   |    |                                        |
|                 | Supplies                                                                                                                        |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 280,800.00             | 280,800.00 |    |                                        |
|                 | Internet                                                                                                                        |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 124,800.00             | 124,800.00 |    |                                        |
|                 | Reproduction                                                                                                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 6,000.00               | 6,000.00   |    |                                        |
|                 | Gasoline                                                                                                                        |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 16,200.00              | 16,200.00  |    |                                        |
|                 | Representation                                                                                                                  |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 21,000.00              | 21,000.00  |    |                                        |
|                 | Water                                                                                                                           |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 3,600.00               | 3,600.00   |    |                                        |
|                 | Office Equipment Maintenance                                                                                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023   | GoP             | 3,600.00               | 3,600.00   |    |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center)

(Identified Projects)

| Code (PAP)  | Procurement Project                                                                                             | PMO/ End-User   | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                       | Source of Funds | Estimated Budget (PhP) |              | Remarks (brief description of Project) |
|-------------|-----------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------------|-----------------|------------------------|--------------|----------------------------------------|
|             |                                                                                                                 |                 |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award       |                 | Total                  | MOOE         |                                        |
|             | IT Hardware Maintenance                                                                                         |                 | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023         | GoP             | 3,600.00               | 3,600.00     |                                        |
|             | Other Professional Fees                                                                                         |                 | NO                                     | NP-53.9 - Small Value Procurement | Jan-June 2023                          | Jan-June 2023              | Jan-June 2023         | GoP             | 3,600.00               | 3,600.00     |                                        |
| Bulacan     |                                                                                                                 |                 |                                        |                                   |                                        |                            |                       |                 |                        |              |                                        |
|             | Conduct of Various NC Seminar and Trainings                                                                     | DTI Bulacan     |                                        |                                   |                                        |                            |                       |                 |                        |              |                                        |
|             | NC Seminar Meals                                                                                                |                 | NO                                     | NP-53.9 - Small Value Procurement | May to Oct 2023                        | May to Oct 2023            | May to Oct 2023       | GoP             | 62,775.00              | 62,775.00    |                                        |
|             | NC Seminar Speaker's Honorarium                                                                                 |                 | NO                                     | NP-53.9 - Small Value Procurement | May to Oct 2023                        | May to Oct 2023            | May to Oct 2023       | GoP             | 302,000.00             | 302,000.00   |                                        |
|             | NC Seminar Speaker's Token                                                                                      |                 | NO                                     | NP-53.9 - Small Value Procurement | May to Oct 2023                        | May to Oct 2023            | May to Oct 2023       | GoP             | 24,000.00              | 24,000.00    |                                        |
|             | NC Seminar and Skills Training Supplies / Raw Materials                                                         |                 | NO                                     | NP-53.9 - Small Value Procurement | May to Oct 2023                        | May to Oct 2023            | May to Oct 2023       | GoP             | 56,700.00              | 56,700.00    |                                        |
|             | Notary Fees                                                                                                     |                 | NO                                     | NP-53.9 - Small Value Procurement | May to Oct 2023                        | May to Oct 2023            | May to Oct 2023       | GoP             | 12,600.00              | 12,600.00    |                                        |
|             | Monthly Zoom Subscription                                                                                       |                 | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023        | GoP             | 8,000.00               | 8,000.00     |                                        |
|             | Professional Fee for the Conduct of LABEL-UP! Innovating Labels, Innovating Business                            |                 | NO                                     | NP-53.9 - Small Value Procurement | April - Aug 2023                       | April - Aug 2023           | April - Aug 2023      | GoP             | 150,000.00             | 150,000.00   |                                        |
|             | Printing of Product Labels Developed for the Conduct of LABEL-UP! Innovating Labels, Innovating Business        |                 | NO                                     | NP-53.9 - Small Value Procurement | Aug-Sept 2023                          | Aug-Sept 2023              | Aug-Sept 2023         | GoP             | 250,000.00             | 250,000.00   |                                        |
|             | Representation (NC Meeting & Assessment and Planning & Capacity Development Training for BCs - Meals and Venue) |                 | NO                                     | NP-53.9 - Small Value Procurement | Sept-Dec 2023                          | Sept-Dec 2023              | Sept-Dec 2023         | GoP             | 60,000.00              | 60,000.00    |                                        |
|             | Professional Fee (Capacity Development Training for BCs & Negosyo Center Success Stories AVP Preparation, )     |                 | NO                                     | NP-53.9 - Small Value Procurement | Sept-Oct 2023                          | Sept-Oct 2023              | Sept-Oct 2023         | GoP             | 20,000.00              | 20,000.00    |                                        |
|             | Gasoline, Oils, and Lubricants                                                                                  |                 | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023        | GoP             | 20,000.00              | 20,000.00    |                                        |
|             | Internet Expenses                                                                                               |                 | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023        | GoP             | 24,000.00              | 24,000.00    |                                        |
|             | Reproduction Expenses (BN Forms/CSFs/Flyers)                                                                    |                 | NO                                     | NP-53.9 - Small Value Procurement | Apr July Nov Dec 2023                  | Apr July Nov Dec 2023      | Apr July Nov Dec 2023 | GoP             | 170,000.00             | 170,000.00   |                                        |
|             | Supplies and Materials (Office Chairs, Vertical Filing Cabinet&office supplies)                                 |                 | NO                                     | NP-53.9 - Small Value Procurement | July and Dec 2023                      | July and Dec 2023          | July and Dec 2023     | GoP             | 328,525.00             | 328,525.00   |                                        |
|             | Repair & Maintenance -Furnitures & Fixtures (Repair of Signages)                                                |                 | NO                                     | NP-53.9 - Small Value Procurement |                                        |                            |                       | GoP             | 45,000.00              | 45,000.00    |                                        |
|             | Repair & Maintenance - ICT Equipment                                                                            |                 | NO                                     | NP-53.9 - Small Value Procurement | Aug and Nov 2023                       | Aug and Nov 2023           | Aug and Nov 2023      | GoP             | 60,000.00              | 60,000.00    |                                        |
|             | Travelling Expenses                                                                                             |                 | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023        | GoP             | 20,760.00              | 20,760.00    |                                        |
|             | Subscription (Market Promotion, Trade Promotion)                                                                |                 | NO                                     | NP-53.9 - Small Value Procurement | Sept-Oct 2023                          | Sept-Oct 2023              | Sept-Oct 2023         | GoP             | 30,000                 | 30,000       |                                        |
|             | Vehicle Rental                                                                                                  |                 | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023        | GoP             | 120,000                | 120,000      |                                        |
| Nueva Ecija |                                                                                                                 |                 |                                        |                                   |                                        |                            |                       |                 |                        |              |                                        |
|             | Conduct of various Training Expenses                                                                            | DTI Nueva Ecija | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023        | GoP             | 1,088,000.00           | 1,088,000.00 |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center)

(Identified Projects)

| Code (PAP) | Procurement Project                                       | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                            |                            | Source of Funds | Estimated Budget (PhP) |              | Remarks (brief description of Project) |
|------------|-----------------------------------------------------------|---------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------------|----------------------------|-----------------|------------------------|--------------|----------------------------------------|
|            |                                                           |               |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award            | Contract Signing           |                 | Total                  | MOOE         |                                        |
|            | Supplies and Materials                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 444,210.00             | 444,210.00   |                                        |
|            | Postage and Deliveries                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 108,800.00             | 108,800.00   |                                        |
|            | Printing and Publication Expenses                         |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 138,108.00             | 138,108.00   |                                        |
|            | Internet Expenses                                         |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 529,992.00             | 529,992.00   |                                        |
|            | Other Professional Services                               |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 59,500.00              | 59,500.00    |                                        |
|            | Repairs and Maintenance - Building                        |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 150,790.00             | 150,790.00   |                                        |
|            | Repairs and Maintenance - Office Equipment                |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 76,500.00              | 76,500.00    |                                        |
|            | Repairs and Maintenance - ICT Equipment                   |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 22,100.00              | 22,100.00    |                                        |
|            | Transportation and Deliveries                             |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 170,000.00             | 170,000.00   |                                        |
| Pampanga   |                                                           |               |                                        |                                   |                                        |                            |                            |                            |                 |                        |              |                                        |
|            | Travelling Expenses                                       | DTI Pampanga  | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 160,000.00             | 160,000.00   |                                        |
|            | Supplies and Materials                                    |               | NO                                     | NP-53.9 - Small Value Procurement | Mar, June, Sept & Dec 2023             | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | GoP             | 200,000.00             | 200,000.00   |                                        |
|            | Fuel, Oil and Lubricants                                  |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 48,000.00              | 48,000.00    |                                        |
|            | Electricity                                               |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 60,000.00              | 60,000.00    |                                        |
|            | Telephone Exp. - Mobile                                   |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 4,800.00               | 4,800.00     |                                        |
|            | Telephone Exp. - Internet                                 |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 252,000.00             | 252,000.00   |                                        |
|            | Rent - Motor Vehicles                                     |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 84,000.00              | 84,000.00    |                                        |
|            | Other Professional Services                               |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 40,000.00              | 40,000.00    |                                        |
|            | Repair & Maint - Building & Other Structure               |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 25,000.00              | 25,000.00    |                                        |
|            | Repair & Maintenance - Office Equipment                   |               | NO                                     | NP-53.9 - Small Value Procurement | Mar, June, Sept & Dec 2023             | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | GoP             | 25,000.00              | 25,000.00    |                                        |
|            | Repair & Maintenance - Furniture and Fixtures             |               | NO                                     | NP-53.9 - Small Value Procurement | Mar, June, Sept & Dec 2023             | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | GoP             | 40,000.00              | 40,000.00    |                                        |
|            | IT Hardware & Software Maint                              |               | NO                                     | NP-53.9 - Small Value Procurement | Mar, June, Sept & Dec 2023             | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | Mar, June, Sept & Dec 2023 | GoP             | 80,000.00              | 80,000.00    |                                        |
|            | Printing & Publication Expenses                           |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 50,000.00              | 50,000.00    |                                        |
|            | Representation Expenses                                   |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 72,000.00              | 72,000.00    |                                        |
| Tarlac     |                                                           |               |                                        |                                   |                                        |                            |                            |                            |                 |                        |              |                                        |
|            | Meals and snacks for the conduct of 10 trainings/seminars | DTI Tarlac    | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 1,039,500.00           | 1,039,500.00 |                                        |
|            | Office supplies                                           |               | NO                                     | NP-53.9 - Small Value Procurement | Feb, Apr, July & Oct 2023              | Feb, Apr, July & Oct 2023  | Feb, Apr, July & Oct 2023  | Feb, Apr, July & Oct 2023  | GoP             | 90,000.00              | 90,000.00    |                                        |
|            | Internet                                                  |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 123,000.00             | 123,000.00   |                                        |
|            | Gas                                                       |               | NO                                     | NP-53.9 - Small Value Procurement | Feb -Dec 2023                          | Feb -Dec 2023              | Feb -Dec 2023              | Feb -Dec 2023              | GoP             | 36,000.00              | 36,000.00    |                                        |
|            | TEV                                                       |               | NO                                     | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023             | Jan - Dec 2023             | Jan - Dec 2023             | GoP             | 168,000.00             | 168,000.00   |                                        |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center)

(Identified Projects)

| Code (PAP)      | Procurement Project       | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                 | Source of Funds | Estimated Budget (PhP) |                   | Remarks<br>(brief description of<br>Project) |
|-----------------|---------------------------|------------------|----------------------------------------------|-----------------------------------|----------------------------------------|--------------------------------|-----------------|-----------------|------------------------|-------------------|----------------------------------------------|
|                 |                           |                  |                                              |                                   | Advertisement/Posting<br>of IB/REI     | Submission/Openi<br>ng of Bids | Notice of Award |                 | Total                  | MOOE              |                                              |
|                 | Professional Fees         |                  | NO                                           | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023                 | Jan - Dec 2023  | GoP             | 31800                  | 31800             |                                              |
|                 | transportation of trainor |                  | NO                                           | NP-53.9 - Small Value Procurement |                                        |                                |                 | GoP             | 3000                   | 3000              |                                              |
|                 | Van rental                |                  | NO                                           | NP-53.9 - Small Value Procurement | Jan - Dec 2023                         | Jan - Dec 2023                 | Jan - Dec 2023  | GoP             | 30000                  | 30000             |                                              |
| <b>Zambales</b> |                           |                  |                                              |                                   |                                        |                                |                 |                 |                        |                   |                                              |
|                 | Conduct of NC Training    | DTI Zambales     |                                              |                                   |                                        |                                |                 |                 |                        |                   |                                              |
|                 | Food                      |                  | NO                                           | NP-53.9 - Small Value Procurement | Feb-Nov 2023                           | Feb-Nov 2023                   | Feb-Nov 2023    | GoP             | 81,750.00              | 81,750.00         |                                              |
|                 | Honorarium                |                  | NO                                           | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                         | Apr-23          | GoP             | 35,000.00              | 35,000.00         |                                              |
|                 | Transportation            |                  | NO                                           | NP-53.9 - Small Value Procurement | Feb-Nov 2023                           | Feb-Nov 2023                   | Feb-Nov 2023    | GoP             | 31,000.00              | 31,000.00         |                                              |
|                 | Communication             |                  | NO                                           | NP-53.9 - Small Value Procurement | Feb-Nov 2023                           | Feb-Nov 2023                   | Feb-Nov 2023    | GoP             | 9,800.00               | 9,800.00          |                                              |
|                 | Supplies/Raw Materials    |                  | NO                                           | NP-53.9 - Small Value Procurement | Feb-Nov 2023                           | Feb-Nov 2023                   | Feb-Nov 2023    | GoP             | 16,000.00              | 16,000.00         |                                              |
|                 | Accommodation             |                  | NO                                           | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                         | Apr-23          | GoP             | 3,000.00               | 3,000.00          |                                              |
|                 | Internet                  |                  | NO                                           | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                         | Apr-23          | GoP             | 1,900.00               | 1,900.00          |                                              |
|                 |                           |                  |                                              |                                   |                                        |                                |                 |                 |                        |                   |                                              |
| <b>Total</b>    |                           |                  |                                              |                                   |                                        |                                |                 |                 | <b>10,903,710</b>      | <b>10,903,710</b> |                                              |



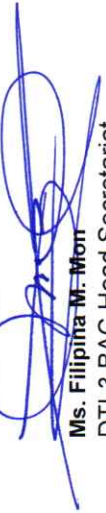
Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (OTOP Next Gen)

| Code (PAP)           | Procurement Project                                          | PMO/<br>End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Project)                                                                                                                                                                                                                                                                   |
|----------------------|--------------------------------------------------------------|----------------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                      |                                                              |                                  |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                                                                                                                                                                                                                                                                             |
| 50203010-00          | Procurement of Office Supplies and other small equipments    | Regional and 7 Provincial Office | NO                                              | NP-53.5 Agency-to-Agency          | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 120,000                | 120,000    |    | Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment and promotional items                                                                                                                                                                 |
|                      |                                                              | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement |                                        |                            |                 |                  | GoP             |                        |            |    |                                                                                                                                                                                                                                                                                                             |
| 50212020             | Printing and Publication; Advertising                        | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 567,000                | 567,000    |    | Printing and Publication of various reports, tarpaulins and other advertisements paraphernalias                                                                                                                                                                                                             |
| 50211030<br>50211990 | Consultancy Services and other Professional Services         | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 605,000                | 605,000    |    | Consultancy Services:Hiring of Consultants; Hiring of Service Provider, Honorarium of speakers, Professional fee for consultancy services for product design and brand development - Food and Non-food; Professional fee for photography services for the promotion and marketing of OTOP Next Gen products |
| 50213050<br>50213050 | Repair and Maintenance of Office and ICT Equipment           | Seven Provincial Offices         | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 686,000                | 686,000    |    | Repair & Maintenance of Office and ICT Equipment                                                                                                                                                                                                                                                            |
| 20299040-00          | Transportation and Delivery Expenses                         | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 344,000.00             | 344,000.00 |    | Rental of vans for the transport of OTOP products and other various related activities.                                                                                                                                                                                                                     |
| 50212020-00          | Rental Expenses                                              | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 924,000.00             | 924,000.00 |    | Rental of exhibit modules and venue for the conduct of trade fairs.                                                                                                                                                                                                                                         |
| 50205020-00          | Communication Services                                       | Seven Provincial Office          | NO                                              | Direct Contracting                | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 465,000                | 465,000    |    | Mobile/ Cellular, Internet and Zoom Subscription; postage and courier services                                                                                                                                                                                                                              |
| 50202010             | Conduct of Various Trainings and Seminars ( Venue and Meals) | Regional and 7 Provincial Office | NO                                              | NP-53.9 - Small Value Procurement | Jan-Dec 2023                           | Jan-Dec 2023               | Jan-Dec 2023    | Jan-Dec 2023     | GoP             | 200,000                | 200,000    |    | Conduct of Seminar/Trainings; Training expenses ( Venue, Food and promotional items)                                                                                                                                                                                                                        |
| Total                |                                                              |                                  |                                                 |                                   |                                        |                            |                 |                  |                 | 3,911,000              | 3,911,000  |    |                                                                                                                                                                                                                                                                                                             |

Prepared by:

  
**Ma. Providencia P. Dizon**  
DTI- 3 BAC Secretariat

Reviewed by:

  
**Ms. Filipina M. Mon**  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

  
**Sofia Sandra P. Cruz**  
Budget Officer III

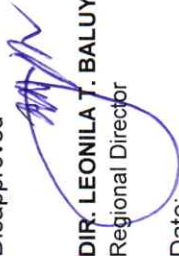
Certified Correct by:

  
**Marcela Z. Yusi**  
FAD Chief

Recommending Approval:

  
**ARD Brigida T. Piw**  
DTI-3 BAC Chairperson

( ☒ ) Approved  
( ☐ ) Disapproved

  
**DIR. LEONILA T. BALUYUT**  
Regional Director

Date:

  
**DC Gerado P. Maglalang**  
DTI-3 BAC Vice-Chairperson

  
**Warren Patrick T. Serrano**  
Member

  
**Atty. Coco Chanel G. Garcia**  
Member



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (OTOP Next Gen)

(Identified Projects)

| Code (PAP) | Procurement Project                                                                                 | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                  | Source of Funds | Estimated Budget (PhP) |            | Remarks (brief description of Project) |
|------------|-----------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|------------------|-----------------|------------------------|------------|----------------------------------------|
|            |                                                                                                     |               |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  |                 | Total                  | MOOE       |                                        |
| Bataan     | OTOP NEXT GEN IMAC                                                                                  | DTI Bataan    |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | Prodev for Food and Non Food MSMEs                                                                  |               | NO                                              | NP-53.9 - Small Value Procurement | May to Dec 2023                        | May to Dec 2023            | May to Dec 2023  | GoP             | 300,000.00             | 300,000.00 | 67 prototypes                          |
|            |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | ACT- Meals/supplies                                                                                 |               | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Phase 1- Meals/supplies                                                                             |               | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Phase 2- Meals/supplies                                                                             |               | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Phase 3- Meals/supplies                                                                             |               | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                     | Jul-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | Printing & Repro of Labels & Packaging                                                              |               | NO                                              | NP-53.9 - Small Value Procurement | Oct - Dec 2023                         | Oct - Dec 2023             | Oct - Dec 2023   | GoP             | 20,000.00              | 20,000.00  | 20 MSMEs                               |
|            | Layouting & Repro of OTOP Catalogue                                                                 |               | NO                                              | NP-53.9 - Small Value Procurement | Oct - Dec 2023                         | Oct - Dec 2023             | Oct - Dec 2023   | GoP             | 30,000.00              | 30,000.00  |                                        |
| Bulacan    |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | IMAC /Seminar = 6                                                                                   | DTI Bataan    |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | Seminar/on Intellectual Property Rights)                                                            |               | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Webinar on Visual Merchandising                                                                     |               | NO                                              | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Seminar/workshop on How to Negotiate with Buyers                                                    |               | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | Seminar/workshop on Product Standardization for Food Processor (including honorarium & food of pax) |               | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Seminar on Digital Marketing                                                                        |               | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Seminar on Photography and Videography                                                              |               | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23           | GoP             | 8,000.00               | 8,000.00   | 20 MSMEs                               |
|            | Supplies                                                                                            |               | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23           | GoP             | 2,000.00               | 2,000.00   |                                        |
|            |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | Marketing & Promotion                                                                               | DTI Bataan    |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | Trade Fair - Subsidy (Rental of Vehicle for hauling products)                                       |               | NO                                              | NP-53.9 - Small Value Procurement | Oct and Dec 2023                       | Oct and Dec 2023           | Oct and Dec 2023 | GoP             | 50,000.00              | 50,000.00  |                                        |
|            |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
| Bulacan    | Conduct of Various Trainings and Seminars (Venue and Meals)                                         | DTI Bulacan   |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            |                                                                                                     |               |                                                 |                                   |                                        |                            |                  |                 |                        |            |                                        |
|            | ACT Session- Meals                                                                                  |               | NO                                              | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23           | GoP             | 10,800.00              | 10,800.00  |                                        |
|            | Product Devt Session - Meals                                                                        |               | NO                                              | NP-53.9 - Small Value Procurement | June to Aug 2023                       | June to Aug 2023           | June to Aug 2023 | GoP             | 7,400.00               | 7,400.00   |                                        |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (OTOP Next Gen) (Identified Projects)

| Code (PAP)  | Procurement Project                                                                                              | PMO/<br>End-User | Is this an Early Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                  |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks<br>(brief description of Project) |
|-------------|------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|------------------|------------------|-----------------|------------------------|------------|------------|-------------------------------------------|
|             |                                                                                                                  |                  |                                                    |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE       | CO         |                                           |
|             | Professional Fee - Product Development (16 FOOD, 11 NON-FOOD)                                                    |                  | NO                                                 | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                     | Jun-23           | GoP              |                 | 346,000.00             | 346,000.00 |            |                                           |
|             | Printing of Packaging and Labeling requirements of new designs (16 MSMEs)                                        |                  | NO                                                 | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                     | Oct-23           | GoP              |                 |                        | 50,000.00  | 50,000.00  |                                           |
|             | Professional fee for the conduct of Awareness on Food Labeling Requirements - March 2023                         |                  | NO                                                 | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | GoP              |                 |                        |            |            |                                           |
|             | Professional fee for the conduct of Awareness on Principles of Current Good Manufacturing Practices - April 2023 |                  | NO                                                 | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | GoP              |                 |                        | 12,000.00  | 12,000.00  |                                           |
|             | Professional fee for the conduct of Awareness on Application Procedures on FDA LTO - May 2023                    |                  | NO                                                 | NP-53.9 - Small Value Procurement | May-23                                 | May-23                     | May-23           | GoP              |                 |                        | 3,000.00   | 3,000.00   |                                           |
|             | Professional fee for the conduct of Trends and Updates for Nonfood - April 2023                                  |                  | NO                                                 | NP-53.9 - Small Value Procurement | Apr-23                                 | Apr-23                     | Apr-23           | GoP              |                 |                        | 1,000.00   | 1,000.00   |                                           |
|             | Website Hosting - 1 year/<br>Quarterly Payment                                                                   |                  | NO                                                 | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                     | Mar-23           | GoP              |                 |                        | 6,000.00   | 6,000.00   |                                           |
|             | Conduct of Provincial Fairs (OTOPamasko Pre-Holiday Fair)                                                        |                  | NO                                                 | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23           | GoP              |                 |                        | 66,000.00  | 66,000.00  |                                           |
|             | Participation to Trade Fairs (BUFFEX 2023)                                                                       |                  | NO                                                 | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                     | Sep-23           | GoP              |                 |                        | 106,000.00 | 106,000.00 |                                           |
| Nueva Ecija |                                                                                                                  |                  |                                                    |                                   |                                        |                            |                  |                  |                 |                        | 25,000.00  | 25,000.00  |                                           |
|             | Training Expenses                                                                                                | DTI -Nueva Ecija | NO                                                 | NP-53.9 - Small Value Procurement | April - Nov 2023                       | April - Nov 2023           | April - Nov 2023 | GoP              |                 |                        |            |            |                                           |
|             | Supplies and Materials                                                                                           |                  | NO                                                 | NP-53.9 - Small Value Procurement | April - Nov 2023                       | April - Nov 2023           | April - Nov 2023 | GoP              |                 |                        | 50,000.00  | 50,000.00  |                                           |
|             | Representation Expenses                                                                                          |                  | NO                                                 | NP-53.9 - Small Value Procurement | April - Nov 2023                       | April - Nov 2023           | April - Nov 2023 | GoP              |                 |                        | 10,000.00  | 10,000.00  |                                           |
|             | Other Professional Expenses                                                                                      |                  | NO                                                 | NP-53.9 - Small Value Procurement | April - Nov 2023                       | April - Nov 2023           | April - Nov 2023 | GoP              |                 |                        | 25,000.00  | 25,000.00  |                                           |
|             | Printing and Publication Expenses                                                                                |                  | NO                                                 | NP-53.9 - Small Value Procurement | April - Nov 2023                       | April - Nov 2023           | April - Nov 2023 | GoP              |                 |                        | 400,000.00 | 400,000.00 |                                           |
| Pampanga    |                                                                                                                  | DTI -Pampanga    |                                                    |                                   |                                        |                            |                  |                  |                 |                        | 150,000.00 | 150,000.00 |                                           |
|             | Supplies and Materials                                                                                           |                  | NO                                                 | NP-53.9 - Small Value Procurement | June-Oct 2023                          | June-Oct 2023              | June-Oct 2023    | GoP              |                 |                        |            |            |                                           |
|             | Telephone Exp. - Mobile                                                                                          |                  | NO                                                 | NP-53.9 - Small Value Procurement | June-Oct 2023                          | June-Oct 2023              | June-Oct 2023    | GoP              |                 |                        | 1,000.00   | 1,000.00   |                                           |
|             | Printing & Publication Expenses                                                                                  |                  | NO                                                 | NP-53.9 - Small Value Procurement | Nov-23                                 | Nov-23                     | Nov-23           | GoP              |                 |                        | 2,800.00   | 2,800.00   |                                           |
|             |                                                                                                                  |                  |                                                    |                                   |                                        |                            |                  |                  |                 |                        | 50,000.00  | 50,000.00  |                                           |



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (OTOP Next Gen)

(Identified Projects)

| Code (PAP) | Procurement Project                                                                       | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                    |                                    |                                    | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|------------|-------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                           |                  |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids         | Notice of Award                    | Contract Signing                   |                 | Total                  | MOOE       | CO |                                        |
|            | Other Professional Services                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr, May, June, Sept, Oct Nov 2023     | Apr, May, June, Sept, Oct Nov 2023 | Apr, May, June, Sept, Oct Nov 2023 | Apr, May, June, Sept, Oct Nov 2023 | GoP             | 530,000.00             | 530,000.00 |    |                                        |
|            | Transportation and Delivery Expenses                                                      |                  | NO                                              | NP-53.9 - Small Value Procurement |                                        |                                    |                                    |                                    | GoP             | 2,000.00               | 2,000.00   |    |                                        |
|            | Training expenses                                                                         |                  | NO                                              | NP-53.9 - Small Value Procurement | Apr, May, June, Sept, Oct 2023         | Apr, May, June, Sept, Oct 2023     | Apr, May, June, Sept, Oct 2023     | Apr, May, June, Sept, Oct 2023     | GoP             | 47,400.00              | 47,400.00  |    |                                        |
| Tarlac     |                                                                                           | DTI - Tarlac     |                                                 |                                   |                                        |                                    |                                    |                                    |                 |                        |            |    |                                        |
|            | Van rental for the transport products for the selling mission / market matching in Makati |                  | NO                                              | NP-53.9 - Small Value Procurement | Oct-Dec 2023                           | Oct-Dec 2023                       | Oct-Dec 2023                       | Oct-Dec 2023                       | GoP             | 24,000.00              | 24,000.00  |    |                                        |
|            | Meal and snacks for the OTOP Next Gen meeting and one-on-one consultation                 |                  | NO                                              | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                             | Jul-23                             | Jul-23                             | GoP             | 60,000.00              | 60,000.00  |    |                                        |
|            | Professional fee for consultancy services for product design and brand development        |                  | NO                                              | NP-53.9 - Small Value Procurement | July-Aug 2023                          | July-Aug 2023                      | July-Aug 2023                      | July-Aug 2023                      | GoP             | 200,000.00             | 200,000.00 |    |                                        |
|            | Professional fee for resource person for virtual training                                 |                  | NO                                              | NP-53.9 - Small Value Procurement | July-Oct 2023                          | July-Oct 2023                      | July-Oct 2023                      | July-Oct 2023                      | GoP             | 48,000.00              | 48,000.00  |    |                                        |
|            | PRODEV consultation, monitoring, execution                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | July-Nov 2023                          | July-Nov 2023                      | July-Nov 2023                      | July-Nov 2023                      | GoP             | 40,000.00              | 40,000.00  |    |                                        |
|            | Trade Fairs                                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept-Nov 2023                          | Sept-Nov 2023                      | Sept-Nov 2023                      | Sept-Nov 2023                      | GoP             | 50,200.00              | 50,200.00  |    |                                        |
|            | Packaging, Labeling, Catalogue                                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Sept-Nov 2023                          | Sept-Nov 2023                      | Sept-Nov 2023                      | Sept-Nov 2023                      | GoP             | 45,000.00              | 45,000.00  |    |                                        |
| Zambales   |                                                                                           |                  |                                                 |                                   |                                        |                                    |                                    |                                    |                 |                        |            |    |                                        |
|            | PRODUCT DEVELOPMENT                                                                       | DTi Zambales     |                                                 |                                   |                                        |                                    |                                    |                                    |                 |                        |            |    |                                        |
|            | Food                                                                                      |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar & May 2023                         | Mar & May 2023                     | Mar & May 2023                     | Mar & May 2023                     | GoP             | 12,000.00              | 12,000.00  |    |                                        |
|            | Professional Fee                                                                          |                  | NO                                              | NP-53.9 - Small Value Procurement | Jun & Setp 2023                        | Jun & Setp 2023                    | Jun & Setp 2023                    | Jun & Setp 2023                    | GoP             | 300,000.00             | 300,000.00 |    |                                        |
|            | Transportation                                                                            |                  | NO                                              | NP-53.9 - Small Value Procurement | Mar & May 2023                         | Mar & May 2023                     | Mar & May 2023                     | Mar & May 2023                     | GoP             | 14,000.00              | 14,000.00  |    |                                        |
|            | Travelling                                                                                |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                             | May-23                             | May-23                             | GoP             | 4,000.00               | 4,000.00   |    |                                        |
|            | Accommodation                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | May-23                                 | May-23                             | May-23                             | May-23                             | GoP             | 10,000.00              | 10,000.00  |    |                                        |
|            | Supplies/Printing of labels                                                               |                  | NO                                              | NP-53.9 - Small Value Procurement | May May Sept Nov Dec 2023              | May May Sept Nov Dec 2023          | May May Sept Nov Dec 2023          | May May Sept Nov Dec 2023          | GoP             | 55,700.00              | 55,700.00  |    |                                        |
|            | Registration Fee/Subsidy                                                                  |                  | NO                                              | NP-53.9 - Small Value Procurement | June July Aug 2023                     | June July Aug 2023                 | June July Aug 2023                 | June July Aug 2023                 | GoP             | 35,000.00              | 35,000.00  |    |                                        |
|            | MARKET DEVELOPMENT                                                                        |                  |                                                 |                                   |                                        |                                    |                                    |                                    |                 |                        |            |    |                                        |
|            | Communication                                                                             |                  | NO                                              | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                             | Dec-23                             | Dec-23                             | GoP             | 9,000.00               | 9,000.00   |    |                                        |

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (OTOP Next Gen) (Identified Projects)

| Code (PAP) | Procurement Project    | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                           |                           | Source of<br>Funds | Estimated Budget (PhP) |           | Remarks<br>(brief description of<br>Project) |
|------------|------------------------|------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|--------------------------------|---------------------------|---------------------------|--------------------|------------------------|-----------|----------------------------------------------|
|            |                        |                  |                                                          |                                   | Advertisement/Post<br>ing of IB/REI    | Submission/O<br>pening of Bids | Notice of<br>Award        | Contract<br>Signing       |                    | Total                  | MOOE      |                                              |
|            | Transportation         |                  | NO                                                       | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                         | Dec-23                    | Dec-23                    | GoP                | 26,000.00              | 26,000.00 |                                              |
|            | Traveling              |                  | NO                                                       | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                         | Dec-23                    | Dec-23                    | GoP                | 5,000.00               | 5,000.00  |                                              |
|            | Supplies               |                  | NO                                                       | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                         | Dec-23                    | Dec-23                    | GoP                | 10,000.00              | 10,000.00 |                                              |
|            | Maintenance/Repair     |                  | NO                                                       | NP-53.9 - Small Value Procurement | Mar June Sept Dec<br>2023              | Mar June Sept<br>Dec 2023      | Mar June Sept<br>Dec 2023 | Mar June Sept<br>Dec 2023 | GoP                | 40,000.00              | 40,000.00 |                                              |
|            | TRAININGS AND SEMINARS |                  |                                                          |                                   |                                        |                                |                           |                           |                    |                        |           |                                              |
|            | Food                   |                  | NO                                                       | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                         | Jul-23                    | Jul-23                    | GoP                | 15,000.00              | 15,000.00 |                                              |
|            | Professional Fee       |                  | NO                                                       | NP-53.9 - Small Value Procurement | May June July 2023                     | May June July<br>2023          | May June July<br>2023     | May June July<br>2023     | GoP                | 32,000.00              | 32,000.00 |                                              |
|            | Supplies               |                  | NO                                                       | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                         | Mar-23                    | Mar-23                    | GoP                | 3,000.00               | 3,000.00  |                                              |
|            | FDA -LTO APPLICATION   |                  | NO                                                       | NP-53.9 - Small Value Procurement | Sept Oct Nov 2023                      | Sept Oct Nov<br>2023           | Sept Oct Nov<br>2023      | Sept Oct Nov<br>2023      | GoP                | 32,500.00              | 32,500.00 |                                              |
|            | BARCODE APPLICATION    |                  | NO                                                       | NP-53.9 - Small Value Procurement | Sept Oct Nov 2023                      | Sept Oct Nov<br>2023           | Sept Oct Nov<br>2023      | Sept Oct Nov<br>2023      | GoP                | 30,000.00              | 30,000.00 |                                              |
| Total      |                        |                  |                                                          |                                   |                                        |                                |                           |                           |                    | 3,001,800              | 3,001,800 |                                              |