

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
304000000 301030000	Common Supplies (APP-CSE)	CPD	No	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	31,150.00	31,150.00	-	Provision of common office supplies, materials, and equipment.
304000000 301030000	Supplies and Materials not available in PS	CPD	No	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	68,573.00	68,573.00	-	For the various programs and activities of the CPD such as Consumer Protection, Consumer Education and Advocacy, Bagwis Programs and other activities
304000000 301030000	Representation Expenses	CPD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	83,500.00	83,500.00	-	For the various programs and activities of the CPD such as Consumer Protection, Consumer Education and Advocacy, Bagwis Programs and other activities
304000000 301030000	Printing of Informational Materials, Posters, Tarpaulins and Fabrication of Price Boards	CPD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	64,900.00	64,900.00	-	For the various programs and activities of the CPD such as Consumer Protection, Consumer Education and Advocacy, Bagwis Programs and other activities
304000000 301030000	Gas, Oil and Lubricants	CPD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	34,000.00	34,000.00	-	For the various programs and activities of the CPD such as Consumer Protection, Consumer Education and Advocacy, Bagwis Programs and other activities
304000000 301030000	Provision of furniture and fixture	CPD	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	March 2023	GoP	9,500.00	9,500.00	-	For the establishment of CWAC
304000000 301030000	Provision of livelihood kits	CPD	NO	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	150,203.00	150,203.00	-	Livelihood Kits for Market Vendors
INDUSTRY DEVELOPMENT DIVISION													
310000000000000 320000000000000	Common Office Supplies	IDD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	27,831.18	27,831.18	-	Provision of common office supplies, materials, and equipment.
310000000000000 320000000000000	Provision Catering Services and Hotel Accomodations	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	134,800.00	134,800.00	-	
310000000000000 320000000000000	Other Professional Services for trainings	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	28,000.00	28,000.00	-	
310000000000000 320000000000000	Printing and Binding	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	10,000.00	10,000.00	-	
310000000000000 320000000000000	Service Vehicle Rental	IDD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	32,800.00	32,800.00	-	
310000000000000 320000000000000	Provision of Plane Ticket	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	10,000.00	10,000.00	-	
310000000000000 320000000000000	Provision of Clerical Table	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	5,000.00	5,000.00	-	
310000000000000 320000000000000	Other Supplies and Materials	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	8,500.00	8,500.00	-	
310000000000000 320000000000000	Delivery and Postage	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	10,000.00	10,000.00	-	
SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION													
330000000000000	Professional Services for the fabrication of display modules system of OTOP Hub in Cauayan City Airport	SMEDD	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	100,000.00	100,000.00	-	
330000000000000	Provision of curation services for the conduct of trade fair	SMEDD	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	139,600.00	139,600.00	-	
330000000000000	Provision of professional services for the fabrication of booth system for IFEX Philippines	SMEDD	NO	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	140,400.00	140,400.00	-	
330000000000000	Provision of professional services for the Product Development for Food Sector (ACT Session)	SMEDD	NO	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	565,000.00	565,000.00	-	
330000000000000	Provision of professional services for the Product Development for Sustainable and Functional Items Using Agricultural	SMEDD	NO	NP-53.9 - Small Value Procurement	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	500,000.00	500,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Representation Expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	656,050.00	656,050.00	-	
33000000000000	Gasoline, oil, and lubricants	SMEDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	40,000.00	40,000.00	-	
33000000000000	Supplies and Materials not available in PS	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	315,789.87	315,789.87	-	
33000000000000	Common Office Supplies	SMEDD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	205,213.30	205,213.30	-	Provision of common office and janitorial supplies, materials, and equipment.
33000000000000	Printing of tarpaulin, streamers, posters, and signages	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	249,500.00	249,500.00	-	
33000000000000	Service Vehicle Rental	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	291,000.00	291,000.00	-	
33000000000000	Rental of Equipment	SMEDD	NO	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Nov 2023	Nov 2023	GoP	367,000.00	367,000.00	-	for the conduct of trade fair
33000000000000	Lease of Building/Venue	SMEDD	NO	NP-53.10 Lease of Real Property and Venue	Nov 2023	Nov 2023	Nov 2023	Nov 2023	GoP	464,000.00	464,000.00	-	for the conduct of trade fair
33000000000000	Repair- Refurbishment of OTOP Carts/ Modules	SMEDD	NO	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Nov 2023	Nov 2023	GoP	20,000.00	20,000.00	-	for the conduct of trade fair
33000000000000	Subscription Expenses	SMEDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	21,500.00	21,500.00	-	Onlice subscription
33000000000000	Provision of Load Cards	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	8,700.00	8,700.00	-	
33000000000000	Training Expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	150,200.00	150,200.00	-	Training materials
33000000000000	Transportation and delivery expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	18,000.00	18,000.00	-	
33000000000000	Janitorial Services	SMEDD	NO	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Nov 2023	Nov 2023	GoP	30,000.00	30,000.00	-	
BATANES PROVINCIAL OFFICE													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	213,750.00	213,750.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	39,200.00	39,200.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Office Supplies	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	427,750.00	427,750.00	-	Provision of common office and janitorial supplies, materials, and equipment.
10000000000000	Repairs and Maintenance-ICT Equipment (Parts and Labor)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	30,000.00	30,000.00	-	
10000000000000	Repairs and Maintenance- F & F (Refurbishing of Furniture & Fixture)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	30,000.00	30,000.00	-	
10000000000000	Repairs and Maintenance- Office Equipment (Parts and Labor)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	30,000.00	30,000.00	-	
10000000000000	Repair and Maintenance- Building (Parts and Labor)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	75,000.00	75,000.00	-	
10000000000000	Provision of Semi-Expendable Office Equipment	AFMU	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	63,000.00	63,000.00	-	
10000000000000	Provision of Semi-Expendable Furniture and Fixture	AFMU	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	56,000.00	56,000.00	-	
10000000000000	Lease Purchase of Airconditioning Unit	AFMU	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	88,000.00	88,000.00	-	
10000000000000	Fabrication of Signage	AFMU	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	20,000.00	20,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gasoline, Oil and Lubricants Expenses	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	66,000.00	66,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Internet Expenses	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	278,556.00	278,556.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Water Expenses (Batanes Water Bill)	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	14,000.00	14,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Water Expenses (Drinking Water)	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	9,600.00	9,600.00	-	
10000000000000	Electricity Expenses (Batanelco Bills)	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	108,000.00	108,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Provision of Mobile Prepaid Load	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	59,988.00	59,988.00	-	
33000000000000	Legal Services	BDU	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	7,200.00	7,200.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Postage & Courier	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	30,000.00	30,000.00	-	
10000000000000	Drugs and Medicines	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	8,000.00	8,000.00	-	
10000000000000	Advertising Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	30,700.00	30,700.00	-	
10000000000000	Training Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	445,850.00	445,850.00	-	For skills and capacitation trainings.
10000000000000	Transportation and Delivery	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	45,500.00	45,500.00	-	
CAGAYAN PROVINCIAL OFFICE													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies (APP CSE)	AFMU/CPD/OPD/BDD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	236,764.26	236,764.26	-	Provision of common office and janitorial supplies, materials, and equipment.
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	AFMU/OPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec, 2023	Jan-Dec, 2023	Jan-Dec, 2023	Jan-Dec, 2023	GoP	152,662.00	152,662.00	-	Provision of FOL for OV with Change oil maintenance
10000000000000	Water (Utility and Drinking)	AFMU	NO	Direct Contracting	Jan - Dec 2023				GoP	36,000.00	36,000.00	-	Water Expense (Drinking and MTWD)
10000000000000	Electricity Expenses	AFMU	NO	Direct Contracting	Jan - Dec 2023				GoP	399,600.00	399,600.00	-	Electricity Expense
10000000000000	Mobile, Landline, and Internet	AFMU	NO	Direct Contracting	Jan - Dec 2023				GoP	274,876.00	274,876.00	-	Internet and Mobile Expense for Office Internet
10000000000000	Mobile Expenses (Internet Load Cards)	OPD(NCs)	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023				GoP	162,000.00	162,000.00	-	Provision of Internet Expense for JBCs
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	AFMU/OPD/BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023				GoP	15,500.00	15,500.00	-	Provision of Printing and binding (2023 Annual Report/Tarpaulin printing for Pagpupugay to Retirees,Recollection , Womens Month Celebration)
33000000000000	Service Vehicle and Truck Rental	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023				GoP	53,000.00	53,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	AFMU/OPD/BDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec				GoP	191,970.00	191,970.00	-	Provision of catering services, promo collaterals, etc needed for the conduct of trainings/workshops/meetings and other activities.
10000000000000	Repairs and Maintenance of the following: - Office Equipment - Furniture and Fixture - ICT Equipmet - Vehicle - Building	AFMU	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023				GoP	104,784.95	104,784.95	-	Provision of supplies and materials, parts and labor for the repairs and maintenance of PPEs
10000000000000 33000000000000	Subscription (Domain Name & CIS)	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan - Dec 2023				GoP	7,000.00	7,000.00	-	Subscription Expense
33000000000000 34000000000000	Training Expenses (Livelihood Kits) PPG	NC (PPG)	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023					1,550,000.00	1,550,000.00	-	Provision of Livelihood Kits

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Notarial Services	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023					600.00	600.00		Notarial services for the implementation of PPG
	ISABELA PROVINCIAL OFFICE												
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	169,700.00	169,700.00		Provision of catering services, promo collaterals, etc needed for the conduct of trainings/workshops/meetings and other activities.
33000000000000	Training Expenses (materials, etc)			NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	227,350.00	227,350.00		For skills and capacitation trainings.
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding (Tarp., Etc)	All Units		NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	27,900.00	27,900.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Office Supplies	All Units		Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	152,357.00	152,357.00		Provision of common office and janitorial supplies, materials, and equipment.
33000000000000 34000000000000	Service Vehicle Rental	BDD/CPD		NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	73,000.00	73,000.00		
33000000000000	Provision of Prepaid Load			NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	230,959.00	230,959.00		For the Negosyo Centers
33000000000000	Notarial Services	BDD		NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	12,000.00	12,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Electricity Expenses	All Units		Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	570,000.00	570,000.00		
10000000000000	Water Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	40,000.00	40,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gasoline, oil and lubricant	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	35,000.00	35,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	2,000.00	2,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Lease of Building	All Units	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	696,024.00	696,024.00		
33000000000000 10000000000000	Repair and Maintenance-Other Leasehold Improvements	BDD/AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	5,000.00	5,000.00	-	
33000000000000 10000000000000	Repair and Maintenance-Office Equipment	BDD/AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	9,000.00	9,000.00	-	
33000000000000 10000000000000	Repair and Maintenance-Motor Vehicles	BDD/AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	63,300.00	63,300.00	-	
33000000000000 10000000000000	Repair and Maintenance-IT Equipment	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	25,000.00	25,000.00	-	
33000000000000	Subscription to Office 365	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	57,368.00	57,368.00		online subscription (email)
33000000000000	Textbooks and Instructional Materials	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	1,500.00	1,500.00	-	
34000000000000	Transport and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	1,000.00	1,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	QUIRINO PROVINCIAL OFFICE												
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gasoline, oil, and lubricants	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	118,023.00	118,023.00	-	
33000000000000	Water Expenses	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	15,000.00	15,000.00	-	
33000000000000	Electricity Expenses	All Units		Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	240,000.00	240,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Office Supplies	All Units		Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	77,942.00	77,942.00	-	Provision of common office and janitorial supplies, materials, and equipment.
33000000000000	Other Supplies and Materials	All Units		Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	26,200.00	26,200.00	-	
33000000000000	Training Expenses	All Units		NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	262,712.00	262,712.00	-	straining materials for skills and capacitation training
31000000000000 32000000000000 33000000000000 34000000000000	Representation Expenses	All Units		NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	84,350.00	84,350.00	-	Provision of catering services, promo collaterals, etc needed for the conduct of trainings/workshops/meetings and other activities.
31000000000000 32000000000000 33000000000000 34000000000000	Printing and Binding Expense	All Units		NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	10,800.00	10,800.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Provision of raw materials for trainings	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	60,000.00	60,000.00	-	
10000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	50,000.00	50,000.00	-	
10000000000000	Repairs and Maintenance of Office Equipment (Aircon)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	16,000.00	16,000.00	-	
33000000000000 10000000000000	Regular maintenance works for properties and equipment (Vehicle)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	60,000.00	60,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Regular maintenance works for properties and equipment (ICT)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	15,000.00	15,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Single look for all Office Chairs and Tables (Refurbishment of tables/procurement of ergonomic chairs)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	15,000.00	15,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Procurement of CCTV	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	25,000.00	25,000.00	-	
10000000000000	Provision of Prepaid Load	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	48,000.00	48,000.00	-	For the Negosyo Centers
	NUEVA VIZCAYA PROVINCIAL OFFICE												
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Office Supplies	All Units	NO	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	369,347.00	369,347.00	-	Provision of common office and janitorial supplies, materials, and equipment.
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, oil and lubricants	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	230,000.00	230,000.00	-	
10000000000000	Water Expenses	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	12,600.00	12,600.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Electricity Expenses	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	240,000.00	240,000.00	-	
33000000000000 10000000000000	Landline/Internet Expenses	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	72,000.00	72,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000 10000000000000	Office Rental Expense	All Units	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	508,200.00	508,200.00		
33000000000000 10000000000000	Repairs and Maintenance of IT Equipment & Software	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	25,000.00	25,000.00	-	
10000000000000	Repairs and Maintenance of Official Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	80,000.00	80,000.00	-	
10000000000000	Repairs and Maintenance of Office Equipment (Aircon & etc)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	15,000.00	15,000.00	-	
10000000000000	Subscription to Office 365	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	69,000.00	69,000.00	-	
10000000000000	Drugs and Medicines	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	10,000.00	10,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	85,455.04	85,455.04	-	
31000000000000 32000000000000 33000000000000 34000000000000	Printing of Tarpaulin, and Signages	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	55,300.00	55,300.00	-	Printing of tarpaulins for various activities in the province and fabrication of signaged for SSF Projects.
10000000000000 33000000000000	Provision of Prepaid Loads	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	95,588.00	95,588.00	-	For the Negosyo Centers
31000000000000 32000000000000 33000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	125,000.00	125,000.00	-	
31000000000000 32000000000000 33000000000000	Notarial Services	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	14,400.00	14,400.00	-	
33000000000000	Provision of Livelihood Kits	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	350,000.00	350,000.00		
33000000000000	Training Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	26,125.00	26,125.00		Training materials
TOTAL										24,742,691.60	24,742,691.60	-	

Consolidated by:

NERISSA MARIZ A. ZALUN
BAC Secretariat

Recommending Approval:

CHEEZA LEIA C. TAGARINO
BAC Member
(on Leave)

MANILYN C. PONCE
BAC Member
(on Leave)


EDELLE C. CARRANZA
BAC Member


WINSTON T. SINGUN
BAC Chairperson

Approved by:


ROMLEAH JULIET PULIDO OCAMPO
Head of the Procuring Entity

CYRUS I. RESTAURO
BAC Member
(on Leave)


MICHAEL B. PAGGABAO
BAC Member


PEDRO R. GUIMAYEN
BAC Vice-Chairperson