

DTI-10 Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,178,000.00	2,178,000.00	0.00	DTI-10 Local Travel
50201020-00	Foreign	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Foreign Travel
50202010-00	Training Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	4,617,000.00	4,617,000.00	0.00	DTI-10 Employees Training
50203010-00	Office Supplies	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,165,000.00	1,165,000.00	0.00	DTI-10 Office Supplies/Various Office Supplies per DBM-PS Catalogue
50203020-00	Accountable Forms	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	55,000.00	55,000.00	0.00	DTI-10 Accountable Forms (Such as Receipts)
50203090-00	Fuel, Oil and Lubricants	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	550,000.00	550,000.00	0.00	Fuel, Oil and Lubricants for DTI-10 Vehicles
50203990-00	Other Supplies Expenses	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	342,000.00	342,000.00	0.00	DTI-10 Supplies
50204010-00	Water	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	225,000.00	225,000.00	0.00	DTI-10 Water
50204020-00	Electricity	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,950,000.00	1,950,000.00	0.00	DTI-10 Electricity
50205010-00	Postage and Courier Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	194,000.00	194,000.00	0.00	Postage and Courier Services
50205020-01	Telephone - Mobile	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	546,000.00	546,000.00	0.00	Telephone - Mobile
50205020-02	Telephone - Landline	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	115,000.00	115,000.00	0.00	Telephone - Landline
50205030-00	Internet Subscription Expenses	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	530,000.00	530,000.00	0.00	Internet Subscription Expenses
50206010-00	Awards/Rewards Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	135,000.00	135,000.00	0.00	Awards/Rewards Expenses
50210030-00	Extraordinary and Miscellaneous Exp.	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	118,000.00	118,000.00	0.00	Extraordinary and Miscellaneous Exp.
50211010-00	Legal Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00	50,000.00	0.00	Legal Services
50211020-00	Auditing Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00	50,000.00	0.00	Auditing Services
50211030-00	Consultancy Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00	100,000.00	0.00	Consultancy Services
50211990-00	Other Professional Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,816,000.00	1,816,000.00	0.00	Other Professional Services
50212020-00	Janitorial Services	DTI-10 & PO	NO	Competitive Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	994,000.00	994,000.00	0.00	DTI-10 Janitorial Services
50212030-00	Security Services	DTI-10 & PO	YES	Competitive Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	3,732,000.00	3,732,000.00	0.00	DTI-10 Security Services
50212990-00	Other General Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,418,000.00	1,418,000.00	0.00	Other General Services
50213040-01	Buildings	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Repairs and Maintenance
50213040-99	Other Structures	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	4,639,000.00	4,639,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-02	Office Equipment	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-03	ICT Equipment	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	281,000.00	281,000.00	0.00	DTI-10 Repairs and Maintenance
50213060-01	Motor Vehicles	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	280,000.00	280,000.00	0.00	DTI-10 Repairs and Maintenance
50213070-00	Furniture and Fixtures	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	65,000.00	65,000.00	0.00	DTI-10 Repairs and Maintenance
50215010-00	Taxes, Duties and Licenses	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	80,000.00	80,000.00	0.00	DTI-10 Taxes
50215020-00	Fidelity Bond Premiums	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Bonds
50215030-00	Insurance Expenses	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	348,000.00	348,000.00	0.00	DTI-10 Insurance
50299010-00	Advertising Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	240,000.00	240,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses
50299020-00	Printing and Publication Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	522,000.00	522,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses
50299030-00	Representation Expenses	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,445,000.00	1,445,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses
50299040-00	Transportation and Delivery Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	436,000.00	436,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses

50299050-01	Rents - Buildings and Structures	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,628,000.00	2,628,000.00	0.00	DTI-10 Rents
50299050-03	Rents - Motor Vehicles	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	325,000.00	325,000.00	0.00	DTI-10 Rents
50299050-04	Rents - Equipment	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	180,000.00	180,000.00	0.00	DTI-10 Rents
50299060-00	Membership Dues and Contributions to Org.	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	20,000.00	20,000.00	0.00	Membership Dues and Contributions to Org.
50299070-00	Other Subscription Expenses	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	30,000.00	30,000.00	0.00	Other Subscription Expenses
50299990-00	Other Maintenance and Operating Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00	100,000.00	0.00	Other Maintenance and Operating Expenses

33,299,000.00 33,299,000.00 0.00

Prepared by:

Funds available by

Recommending Approval

Approved by

ATTY. SOPHIA P. ENRIQUEZ(SGD)

Head, BAC Secretariat

JUN REY O. BALENDRES(SGD)

Budget Officer-III

ATTY. FEL LESTER G. BRILLANTES(SGD)

BAC Chairman

ERMEDIO J. ABANG(SGD)

Regional Director

