

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GAS	Provision for Representation Expense for DTI-Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	50,000.00	50,000.00		- provision for meals, snacks and other representation expenses
GAS	Provision for Office Building Rental of DTI-Ilocos Norte	DTI-IN	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2022	January 2023		GoP	1,200,000.00	1,200,000.00		- Provision for office rental of DTI-Ilocos Norte
001	Provision for Travelling Expense in the Conduct of CMCI 2023	DTI-IN	No	N/A	N/A	N/A	N/A	N/A		GoP	30,000.00	30,000.00		- provision of travelling expense in the conduct of the activity
001	Hiring of Professional Services in the Conduct of CMCI 2023	DTI-IN	No	Highly Technical Consultant	April 2023	April 2023	April 2023	April 2023		GoP	20,000.00	20,000.00		- provision of other professional services in the conduct of the activity
001	Printing of Investment Promotions Collaterals	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023		GoP	50,000.00	50,000.00		- provision of printing and publication expense for the IP Collaterals
001	Provision for Representation Expense in the Conduct of 2022 CMCI Awarding	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023		GoP	40,000.00	40,000.00		- provision of meals and snacks in the conduct of the activity
002	Organizational Strengthening- Semestral Meeting with Priority Industry Clusters (Cacao, Coffee, Coconut, Bamboo, PFN, W&H)	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023		GoP	50,000.00	50,000.00		- provision for meals and snacks in the conduct of the activity
002	Organizational Strengthening- Semestral Meeting with Priority Industry Clusters (Cacao, Coffee, Coconut, Bamboo, PFN, W&H)	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023		GoP	50,000.00	50,000.00		- provision for meals and snacks in the conduct of the activity
002	Skills Training on Bamboo Processing	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023		GoP	15,000.00	15,000.00		- provision for various training expenses in the conduct of the activity
002	Capacity Building Session for the Bamboo and Furniture Industries cum Appreciation Tour at the SSF on Farmalab in MMSU, City of Batangas	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023		GoP	20,000.00	20,000.00		- provision for various training expenses in the conduct of the activity
002	SUT on Cacao Processing cum Provision of Packaging and Labelling	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023		GoP	25,000.00	25,000.00		- provision for various training expenses in the conduct of the activity
002	Coffee Rehabilitation and Rejuvenation Training- Piddig	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023		GoP	25,000.00	25,000.00		- provision for various training expenses in the conduct of the activity
002	Coffee Rehabilitation and Rejuvenation Training- Pagudpud	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023		GoP	25,000.00	25,000.00		- provision for various training expenses in the conduct of the activity

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002	Hiring of Transportation Service for the Coffee Appreciation Tour/Benchmarking in Ilocos Sur	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	20,000.00	20,000.00		- provision for transportation service in the conduct of the activity
002	Provision for Meals and Snacks for the Conduct of Coffee Appreciation Tour/Benchmarking in Ilocos Sur	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	20,000.00	20,000.00		- provision for meals and snacks in the conduct of the activity
002	Profiling of Industry Clusters	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		provision for travelling expense in the conduct of the activity
002	Skills Upgrading Training on Fruit Juice Making	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	30,000.00	30,000.00		- provision for various training expenses in the conduct of the activity
003	Business Name Registration/Facilitation/ Advocacy	DTI-IN	No	Shopping 52.1(b)	quarterly	quarterly	quarterly	quarterly	GOP	5,000.00	5,000.00		- provision for supplies in the conduct of the activity
003	KMME 2023	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	50,000.00	50,000.00		- provision for training expenses in the conduct of the activity
003	SMED Week Celebration- local market matching with institutional buyers	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	20,000.00	20,000.00		- provision for meals and snacks in the conduct of the activity
003	Skills Training on Peanut Processing- Laoag City	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	15,000.00	15,000.00		- provision for training expenses in the conduct of the activity
003	Skills Training on Banana Chips Making - Laoag City	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	15,000.00	15,000.00		- provision for training expenses in the conduct of the activity
003	Skills Training on Cassava processing- Laoag City	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	15,000.00	15,000.00		- provision for training expenses in the conduct of the activity
003	Starting and Growing your Online Business Seminar in partnership with RTWPB	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	20,000.00	20,000.00		- provision for training expenses in the conduct of the activity
003	Business Financing Forum	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	57,000.00	57,000.00		- provision for training expenses in the conduct of the activity
003	Awareness Seminar on Business Continuity Planning in partnership with RTWPB	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	20,000.00	20,000.00		- provision for training expenses in the conduct of the activity
003	Green Productivity Training in partnership with RTWPB	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	20,000.00	20,000.00		- provision for training expenses in the conduct of the activity
003	IPO Facilitation	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	2,000.00	2,000.00		- provision for prepaid load in the conduct of the activity
003	SMED Council Semestral Meeting - 1st Sem	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	10,000.00	10,000.00		- provision for representation expense in the conduct of the activity

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003	SMED Council Semestral Meeting - 2nd Sem	DTI-IN	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	10,000.00	10,000.00		- provision for representation expense in the conduct of the activity
003	Provincial Midyear Assessment and Planning	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00		- provision for representation expense in the conduct of the activity
003	1st Quarter Wellness Activity	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	30,000.00	30,000.00		- provision for representation expense in the conduct of the activity
003	2nd Quarter Wellness Activity	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	30,000.00	30,000.00		- provision for representation expense in the conduct of the activity
003	3rd Quarter Wellness Activity	DTI-IN	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	30,000.00	30,000.00		- provision for representation expense in the conduct of the activity
003	4th Quarter Wellness Activity	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	30,000.00	30,000.00		- provision for representation expense in the conduct of the activity
003	Year-end Assessment and Planning cum Christmas Party	DTI-IN	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	120,000.00	120,000.00		- provision for representation expense in the conduct of the activity
003	Organization of the Youth Entrepreneurs in Ilocos Norte (YEPIN)	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	30,000.00	30,000.00		- provision for representation expense in the conduct of the activity
003	Common-use Office Supplies / Equipment	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	358,000.00	358,000.00		- provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte
003	Accountable Forms	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		- provision for accountable forms
003	Provision for Water	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	8,000.00	8,000.00		- provision for water supply
003	Provision for Electricity	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	300,000.00	300,000.00		- provision for power requirements
003	Postage and Courier	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	71,000.00	71,000.00		- provision for postage and courier services
003	Provision for prepaid load	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	24,000.00	24,000.00		- provision for prepaid load cards
003	Other Professional Services	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		- provision for salary of JOCOS
004.1.2	Monitoring and Enforcement of FTLs	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		- provision for travelling expense in the conduct of the activity
004.1.2	Monitoring and Enforcement of FTLs	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	14,000.00	14,000.00		- provision for transportation service in the conduct of the activity
004.1.2	Provision for supplies for the resolution of consumer complaints	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		- provision for supplies in the conduct of the activity

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004.1.2	Firms Monitoring for SRP Compliance	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00		- provision of travelling expense in the conduct of the activity
004.1.2	Regional Enforcement Team Monitoring & Enforcement	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	12,000.00	12,000.00		- provision for transportation service in the conduct of the activity
004.1.2	Regional Enforcement Team Monitoring & Enforcement	DTI-IN	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	12,000.00	12,000.00		- provision for transportation service in the conduct of the activity
004.1.3	National Standards Week Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	15,000.00	15,000.00		- provision for training expenses in the conduct of the activity
004.1.3	World Consumer Rights Day Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	20,000.00	20,000.00		- provision for training expenses in the conduct of the activity
004.1.3	Consumer Welfare Month Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	30,000.00	30,000.00		- provision for training expenses in the conduct of the activity
004.1.3	Monitoring of Compliance of Establishments with Minimum Public Health Standards	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		- provision for travelling expense in the conduct of the activity
004.1.3	Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises, PS Licensing)	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		- provision for travelling expense in the conduct of the activity
004.2.2	Provision for Office Supplies - Balik Eskwela Diskwento Caravan	DTI-IN	No	Shopping 52.1(b)	August 2023	August 2023	August 2023	August 2023	GOP	1,000.00	1,000.00		- provision for office supplies in the conduct of the activity
004.2.2	Provision for Representation Expense - Balik Eskwela Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GOP	25,000.00	25,000.00		- provision for meals and snacks in the conduct of the activity
004.2.2	Hiring of Transportation Service for the Balik Eskwela Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GOP	4,000.00	4,000.00		- provision for transportation service in the conduct of the activity
004.2.2	Provision for Supplies for the Noche Buena Diskwento Caravan	DTI-IN	No	Shopping 52.1(b)	November 2023	November 2023	November 2023	November 2023	GOP	1,000.00	1,000.00		- provision for office supplies in the conduct of the activity
004.2.2	Provision for Representation Expense - Noche Buena Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	25,000.00	25,000.00		- provision for meals and snacks in the conduct of the activity
004.2.2	Hiring of Transportation Service for the Noche Buena Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	4,000.00	4,000.00		- provision for transportation service in the conduct of the activity
004.2.2	Consumer Education Seminars	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	15,000.00	15,000.00		- provision for training expenses in the conduct of the activity
004.2.2	Strengthening the Local Price Coordinating Councils (LPCCs)	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	17,000.00	17,000.00		- provision for representation expenses in the conduct of the activity

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004.2.2	Strengthening the RCOs	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	7,000.00	7,000.00		- provision for representation expenses in the conduct of the activity
004.2.2	Consumer Info Materials Produced and Disseminated	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	1,000.00	1,000.00		- provision for supplies in the conduct of the activity
004.2.2	Quarterly Meeting with PCAC	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	18,000.00	18,000.00		- provision for representation expenses in the conduct of the activity
NC	Maintenance of Negosyo Center in Laoag City, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	110,000.00	110,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Laoag City
NC	Maintenance of Negosyo Center in San Nicolas, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
NC	Maintenance of Negosyo Center in Batac City, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Batac City
NC	Maintenance of Negosyo Center in Badoc, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Badoc
NC	Maintenance of Negosyo Center in Dingras, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Dingras
NC	Maintenance of Negosyo Center in Piddig, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Piddig
NC	Maintenance of Negosyo Center in Banna, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Banna
NC	Maintenance of Negosyo Center in Burgos, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in Bacarra, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bacarra
NC	Maintenance of Negosyo Center in Solsona, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Solsona
NC	Maintenance of Negosyo Center in Bangui, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	182,000.00	182,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bangui
NC	Maintenance of Negosyo Center in Paoyay, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Paoyay

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NC	Maintenance of Negosyo Center in Vintar, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	233,000.00	233,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Vintar
NC	Maintenance of Negosyo Center in Nueva Era, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	233,000.00	233,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era
NC	Maintenance of Negosyo Center in Curriniao, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	183,000.00	183,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Curriniao
NC	Maintenance of Negosyo Center in Pinili, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	233,000.00	233,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Pinili
NC	Maintenance of Negosyo Center in Pagudbud, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Pagudbud
NC	Maintenance of Negosyo Center in Sarrat, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Sarrat
NC	Maintenance of Negosyo Center in Marcos, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	233,000.00	233,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Marcos
NC	Maintenance of Negosyo Center in Pasuquin, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	Gop	233,000.00	233,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Pasuquin
OTOP NG	Summer Partuat ti Kailokuan Trade Fair	DTI-IN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	Gop	125,000.00	125,000.00		- provision for various expenses in the conduct of the activity
OTOP NG	Partuat ti Kailokuan Trade Fair	DTI-IN	No	NP-53.9 - Small Value	November 2023	November 2023	November 2023	November 2023	Gop	125,000.00	125,000.00		- provision for various expenses in the conduct of the activity
OTOP NG	Natural Dyeing for the Wearables & Homestyles Industry	DTI-IN	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023	Gop	90,000.00	90,000.00		- provision for various expenses in the conduct of the activity
OTOP NG	Re-launch of the OTOP Hub at the LIA	DTI-IN	No	NP-53.9 - Small Value	January 2023	January 2023	January 2023	January 2023	Gop	95,000.00	95,000.00		- provision for various expenses in the conduct of the activity
OTOP NG	Market Matching Activities for OTOPrepreneurs	DTI-IN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	Gop	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
OTOP NG	Provision for internet services	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	Gop	70,000.00	70,000.00		- provision for internet services
OTOP NG	Provision for Other Professional Services (salary of JOCOS)	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	Gop	185,000.00	185,000.00		- provision for salary of JOCOS
SSF	Skills Upgrading Training on Loomweaving	DTI-IN	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023	Gop	25,000.00	25,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SSF	Skills Upgrading Training on Sugarcane Processing cum Provision of Packaging and Labelling	DTI-IN	No	NP-53.9 - Small Value	June 2023	June 2023	June 2023	June 2023		GOP	40,000.00	40,000.00		- provision for various expenses in the conduct of the activity
SSF	Provision of Packaging & Labelling of SSF-Assisted MSMEs (Veggie Noodles & Peanut Brittle)	DTI-IN	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023		GOP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
SSF	Provision of Packaging and Labelling for Buffalo Milk with Cocoa	DTI-IN	No	NP-53.9 - Small Value	August 2023	August 2023	August 2023	August 2023		GOP	35,000.00	35,000.00		- provision for various expenses in the conduct of the activity
SSF	Seminar on Food Safety cum Orientation on FDA-LTO (Provincerwide)	DTI-IN	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023		GOP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
SSF	ICE Digital Manufacturing Appreciation/ISM to Norder and UP/Ateneo Fablabs	DTI-IN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023		GOP	80,000.00	80,000.00		- provision for various expenses in the conduct of the activity
SSF	Training on Project Operational Management (Adams)	DTI-IN	No	NP-53.9 - Small Value	monthly	monthly	monthly	monthly		GOP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
SSF	Repair & Maintenance of SSF Equipment	DTI-IN	No	NP-53.9 - Small Value	June 2023	June 2023	June 2023	June 2023		GOP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
SSF	Provision for Travelling Expense	DTI-IN	No	N/A	N/A	N/A	N/A	N/A		GOP	100,000.00	100,000.00		- provision for travelling expenses
SSF	Provision for Fuel, Oil and Lubricants	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GOP	100,000.00	100,000.00		- provision for fuel, oil and lubricants during monitoring activities
SSF	Provision for Electricity	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GOP	169,200.00	169,200.00		- provision for power requirements
SSF	Provision for Repair of Motor Vehicles	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	24,000.00	24,000.00		- provision for repair and maintenance expense for the office vehicle
SSF	Provision for Repair of Furniture & Fixtures	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	24,000.00	24,000.00		- provision for repair of furniture and fixtures
SSF	Provision for Representation Expense	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	120,000.00	120,000.00		- provision for representation expense
GAS	Provision for travelling expenses	DTI-IS	No	N/A	N/A	N/A	N/A	N/A		GOP	10,800.00	10,800.00		provision for travelling expenses
GAS	Provision for accountable forms	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A		GOP	5,000.00	5,000.00		provision for accountable forms
GAS	Provision for water supply	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GOP	12,000.00	12,000.00		provision for water supply
GAS	Provision for courier services	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	12,000.00	12,000.00		provision for courier services
GAS	Provision for prepaid load	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	105,000.00	105,000.00		provision for prepaid load

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Provision for landline services	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	18,000.00	18,000.00		provision for landline services
GAS	Cable, Satellite, Telegraph and Radio	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	6,000.00	6,000.00		provision for cable subscriptions
GAS	Provision for printing services	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly 2023	quarterly 2023	GOP	10,000.00	10,000.00		provision for printing and publication services
GAS	Rental of Office Building	DTI-IS	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2022	January 2023	GOP	871,200.00	871,200.00		provision for office building rental of DTI-Ilocos Sur
GAS	Provincial Management Review (PMR)	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	40,000.00	40,000.00		provision for representation expenses in the conduct of the activity
GAS	Mid-Year Assessment and Planning Workshop	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	60,000.00	60,000.00		provision for representation expenses in the conduct of the activity
001	CMCI Validation Workshop (Ilocos Sur)	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	60,000.00	60,000.00		provision of various expenses in the conduct of the activity
001	Updating of Cost of Doing Business (Ilocos Sur)	DTI-IS	No	Shopping 52.1(b)	May 2023	May 2023	May 2023	May 2023	GOP	2,000.00	2,000.00		provision of office supplies in the conduct of the activity
001	BPLS Monitoring and Validation (Ilocos Sur)	DTI-IS	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GOP	3,000.00	3,000.00		provision of training expense in the conduct of the activity
001	Common-use Office Supplies / Equipment	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	75,000.00	75,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials
002	Ilocos Sur Bamboo Industry Dev't Council Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	15,000.00	15,000.00		provision of various expenses in the conduct of activity
002	Cacao Processing (Kinaplian, Suyo)	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	20,000.00	20,000.00		provision of various training expenses in the conduct of activity
002	Cacao Processing (Cervantes)	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	20,000.00	20,000.00		provision of various training expenses in the conduct of activity
002	W&H Council Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	13,500.00	13,500.00		provision of various expenses in the conduct of activity
002	PFN Council Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	13,500.00	13,500.00		provision of various expenses in the conduct of activity
002	Coconut Cluster Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	13,000.00	13,000.00		provision of various expenses in the conduct of activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
002	Preparation for the 2022 Phil. Coffee Quality Competition (2nd District)	DT-HIS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	10,000.00	10,000.00		provision of various expenses in the conduct of activity	
002	Coffee Grading and Profiling	DT-HIS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	50,000.00	50,000.00		provision of various training expenses in the conduct of activity (This is an evaluation of 15 coffee samples which involves grading of green coffee beans and the determination of coffee notes (Profile) through cupping. The target venue for the evaluation results shall be in Suyo, Ilocos Sur)	
002	Skills Training on Mango Processing (Cabugao)	DT-HIS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	25,000.00	25,000.00		provision of various training expenses in the conduct of activity	
002	Training on Coffee 101 & 102 (San Emilio)	DT-HIS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	13,000.00	13,000.00		provision of various training expenses in the conduct of activity	
002	Training on Coffee 101 & 102 (Poblacion, Sagpon)	DT-HIS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	14,000.00	14,000.00		provision of various training expenses in the conduct of activity	
002	Training on Coffee 101 & 102 (Patoco, Suyo)	DT-HIS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	13,000.00	13,000.00		provision of various training expenses in the conduct of activity	
002	Coffee-Cacao Council Meeting	DT-HIS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	10,000.00	10,000.00		provision of various expenses in the conduct of the activity	
002	Coffee-Cacao Industry Cluster Midyear Assessment	DT-HIS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	20,000.00	20,000.00		provision of various expenses in the conduct of the activity	
002	Industry Cluster Year-End Assessment	DT-HIS	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity	
003	Skills Upgrading Training Ipon/Rosangis Chips Making	DT-HIS	No	NP-53.9 - Small Value Procurement	February 2023	January 2023	January 2023	January 2023	GOP	36,000.00	36,000.00		provision for various expenses in the conduct of the activity	
003	Year-end Performance Assessment and Planning Activities	DT-HIS	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	110,000.00	110,000.00		provision for various expenses in the conduct of the activity	
003	Basic Skills Training on Coco Handicrafts Making (Candon City)	DT-HIS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
003	Entrepreneurship Seminar - Seminar on How to Start a Business - Seminar on Taxation - Seminar on Consumerism - Seminar on Intellectual Property Rights Registration - Seminar on Access to Finance cum E-commerce	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	83,000.00	83,000.00		provision for various expenses in the conduct of the activity
003	Provision for fuel, oil and lubricants	DT-HS	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GOP	150,000.00	150,000.00		provision for fuel, oil and lubricants
003	Provision for electricity	DT-HS	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GOP	360,000.00	360,000.00		provision for power requirements
003	Provision for internet services	DT-HS	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GOP	288,000.00	288,000.00		provision for internet services
003	Provision for other professional services	DT-HS	No	N/A	N/A	N/A	N/A	N/A		GOP	95,000.00	95,000.00		provision for salary of JOCOS
003	Provision for janitorial services	DT-HS	No	N/A	N/A	N/A	N/A	N/A		GOP	198,000.00	198,000.00		provision for salary of JOCOS-utility
003	Provision for repair and maintenance of office building	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	20,000.00	20,000.00		Provision for repair and maintenance of office building
003	Provision for repair and maintenance of ICT equipment	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	55,000.00	55,000.00		Provision for repair and maintenance of ICT equipment
003	Provision for repair and maintenance of motor vehicle	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	60,000.00	60,000.00		Provision for repair and maintenance of motor vehicle
003	Provision for repair and maintenance of furniture and fixtures	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	5,000.00	5,000.00		Provision for repair and maintenance of furniture and fixtures
004.1.2	Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
004.1.2	Conduct of Price Monitoring to ensure availability of BNPCs	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	18,000.00	18,000.00		provision of various expenses in the conduct of the activity
004.1.2	Conduct of Test-bust operation (Products under mandatory certification)	DT-HS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.1.2	Inspection on the compliance of business establishments to the minimum health standards	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	2,000.00	2,000.00		provision of various expenses in the conduct of the activity
004.1.2	Conduct of Speedy, Just and equitable redress to consumer complaints	DT-HS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
004.1.3	Conduct of monitoring activities of business sectors in compliance with the applicable trade and industry laws	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	9,000.00	9,000.00		provision of various expenses in the conduct of the activity
004.1.3	Digitalization on the processing of business licenses, permits, registration and authorities	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	17,000.00	17,000.00		provision of various expenses in the conduct of the activity
004.1.3	Conduct of on-site assessment and validation with the business establishments (SREs, PETGs and TRCs)	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	8,000.00	8,000.00		provision for printing and publication services
004.1.3	Conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	4,000.00	4,000.00		provision of various expenses in the conduct of the activity
004.1.3	Celebration of World Consumer Rights Day	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023		GOP	15,000.00	15,000.00		provision of various expenses in the conduct of the activity
004.1.3	Seminar for Service & Repair Shop	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023		GOP	9,000.00	9,000.00		provision of various expenses in the conduct of the activity
004.1.3	FTL Seminar for retailers in the following sectors: Hardware Groceries/Convenience Store	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023		GOP	18,000.00	18,000.00		provision of various expenses in the conduct of the activity
004.2.2	Conduct of Webinar on Consumerism for the youth	DTI-IS	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.2.2	Consumer Welfare Month Celebration - Radio Program - Saluad ti Barangay - Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023		GOP	30,000.00	30,000.00		provision of various expenses in the conduct of the activity
004.2.2	Provision of IEC Materials	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	4,000.00	4,000.00		provision of various expenses in the conduct of the activity
004.2.2	Accelerating Consumer Awareness with Accredited COs	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.2.2	Conduct of Seminar for Proposed Nominees for the BAGWIS program	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.2.2	Conduct of Diskwento caravan	DTI-IS	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral		GOP	62,000.00	62,000.00		provision of various expenses in the conduct of the activity
NC	Maintenance of OTOP Hub in Candon City, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	153,700.00	153,700.00		provision of various operating expense for the maintenance of OTOP Hub in Candon

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NC	Maintenance of Negosyo Center in Vigan City, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	301,400.00	301,400.00		provision for various operating expenses for the establishment of Negosyo Center - Vigan City
NC	Maintenance of Negosyo Center in Candon City, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Candon City
NC	Maintenance of Negosyo Center in Lidlidda, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Lidlidda
NC	Maintenance of Negosyo Center in Salcedo, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Salcedo
NC	Maintenance of Negosyo Center in Santa Cruz, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Santa Cruz
NC	Maintenance of Negosyo Center in Sinalit, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	187,000.00	187,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sinalit
NC	Maintenance of Negosyo Center in Sta. Lucia, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Lucia
NC	Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Catalina
NC	Maintenance of Negosyo Center in Tagudin, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Tagudin
NC	Maintenance of Negosyo Center in Narvacan, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Narvacan
NC	Maintenance of Negosyo Center in Cervantes, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Cervantes
NC	Maintenance of Negosyo Center in Suyu, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Suyu
NC	Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sto. Domingo
NC	Maintenance of Negosyo Center in San Juan, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Juan
NC	Maintenance of Negosyo Center in Sugpon, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sugpon

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Alliem, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Alliem
NC	Maintenance of Negosyo Center in Sta. Maria, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Maria
NC	Maintenance of Negosyo Center in San Emilio, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	187,000.00	187,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Emilio
NC	Maintenance of Negosyo Center in Burgos, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in San Esteban, Ilocos Sur	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Esteban
NC	Provision for Office Supplies	DT-HIS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	37,400.00	37,400.00		provision for supplies available at PS-DBM
NC	Provision for other professional services	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	56,100.00	56,100.00		provision for other professional services
OTOP NG	Product Development for Food Products of Ilocos Sur MSMTEs (Provision of Packaging and Labelling Materials)	DT-HIS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	226,000.00	226,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Ylokos Kamawiden Festival - Partuat Ken Patanor Trade, Agri and food Fair (with Seminar on E-commerce, Digitalization, Access to Finance and Market Matching)	DT-HIS	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Provision for travelling expenses	DT-HIS	No	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		provision for travelling expenses
OTOP NG	Provision for supplies	DT-HIS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	86,500.00	86,500.00		provision of supplies available at PS-DBM
OTOP NG	Provision for other office supplies	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	107,500.00	107,500.00		provision for other office supplies
OTOP NG	Provision for prepaid load	DT-HIS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision for prepaid load
SSF	Basic Skills Training on Ginger Processing (ginger liniment)- Sigay	DT-HIS	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Meat Processing (Cervantes)	DT-HIS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
SSF	Other Professional Services (Technical Staff)	DT-HIS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	316,800.00	316,800.00		provision for salaries of technical staff
SSF	Provision for travelling expenses	DT-HIS	No	N/A	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		provision for travelling expenses

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	Common-use Office Supplies / Equipment	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	216,500.00	216,500.00		provision for office supplies available at PS
SSF	Provision for other supplies	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	GoP	107,500.00	107,500.00		provision for salary of JOCOS
SSF	Provision for other professional services	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	67,000.00	67,000.00		provision for other professional services
SSF	Provision for prepaid load	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision for prepaid load
SSF	Health and Wellness Program for DTI Ilocos Sur Employees	DTI-IS	No	Procurement NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00		provision for representation expenses
GAS	Common-use Office Supplies / Equipment	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		- provision for various common-use office supplies and equipment and other supplies and materials for DTI-La Union
GAS	Provision for representation expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	105,000.00	105,000.00		- provision for representation expenses
GAS/OO3	Rental of Office Building	DTI-LU	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2022	January 2023	GoP	1,080,000.00	1,080,000.00		- provision for office building rental
GAS	Provision for training expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	100,000.00	100,000.00		- provision for various training expenses
OO1	CMCI Validation	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
OO1	CMCI Awarding	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
OO1	Capability Building on Investment Promotion/Assistance to LGUs	DTI-LU	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
OO1	Provision for representation expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00		- provision for various representation expenses in the conduct of the activities
OO2	Advocacy/ICE Councils & Stakeholders/TWG Meeting/Year-End Assessment and Planning	DTI-LU	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	80,000.00	80,000.00		- provision for various expenses in the conduct of the activity
OO2	Training on Cacao Post Harvest & Processing	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
OO2	Product Development/Analysis on Food Products (PN)	DTI-LU	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Coffee 102 (Processing for Specialty Coffee)/Barista 101	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	Gop	60,000.00	60,000.00		- provision for various expenses in the conduct of the activity
002	Skills Training on Bamboo Handicraft	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	Gop	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
002	Post Harvest Processing for Coffee for San Gabriel and Sudipen, La Union	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Gop	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
002	VCA for Fish Processing	DTI-LU	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	Gop	15,000.00	15,000.00		- provision for various expenses in the conduct of the activity
002	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Gop	11,000.00	11,000		- provision for various expenses in the conduct of the activity
002	Provision for prepaid load	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Gop	24,000.00	24,000		- provision for prepaid load allowances
002	Provision for motor vehicle maintenance	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Gop	10,000.00	10,000		- provision for motor vehicle maintenance
003	La Union Product Showcase Business Matching Activity	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	Gop	30,000.00	30,000		- provision for various expenses in the conduct of the activity
003	Provincial Trade Fair	DTI-LU	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	Gop	180,000.00	180,000		- provision for various expenses in the conduct of the activity
003	Year-End Assessment and Planning	DTI-LU	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	Gop	30,000.00	30,000		- provision for various expenses in the conduct of the activity
003	MSMED Council Meetings (Quarterly)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Gop	9,000.00	9,000		- provision for various expenses in the conduct of the activity
003	Digitalization for MSMEs	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Gop	20,000.00	20,000		- provision for various expenses in the conduct of the activity
003	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Gop	180,000.00	180,000		- provision for various expenses in the conduct of monitoring activities
003	Provision for travelling expenses	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	Gop	30,000.00	30,000		- provision for travelling expenses
003	Provision for training expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Gop	50,000.00	50,000.00		- provision for various training expenses
003	Provision for office supplies	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	Gop	10,000.00	10,000.00		- provision for office supplies
003	Provision for accountable forms	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	Gop	4,000.00	4,000.00		- provision for accountable forms

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Provision for water	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	24,000.00	24,000.00		- provision for water supply
003	Provision for electricity	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	300,000.00	300,000.00		- provision for power requirements
003	Provision for prepaid load	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	18,000.00	18,000.00		- provision for load allowances
003	Provision for cable, satellite and radio subscriptions	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	12,000.00	12,000.00		- provision for cable subscriptions
003	Provision for other professional services	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	222,000.00	222,000.00		- provision for salaries of JOCOS
003	Provision for janitorial services	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	192,000.00	192,000.00		- provision for salary of utility worker
003	Subscription	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	9,000.00	9,000.00		- provision for subscriptions
004.1.2	Regular Monitoring (FTL)	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	54,000.00	54,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.2	Special Monitoring and Market Surveillance	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.2	Regular Price Monitoring	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	24,000.00	24,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.2	Special Price Monitoring with LPPCs	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.3	Registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	64,000.00	64,000.00		- provision for various expenses in the conduct of the activity
004.1.3	Conduct of On-Site assessment and validation of establishments (S & R Accreditation, PETC, Truck Rebuilding)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	21,000.00	21,000.00		- provision for various expenses in the conduct of the activity
004.2.2	Conduct of Consumer Awareness and Advocacy Activities	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	24,000.00	24,000.00		- provision for various expenses in the conduct of the activity
004.2.2	Conduct of Diskwento Caravans	DTI-LU	No	NP-53.9 - Small Value Procurement	2nd semester	2nd semester	2nd semester	2nd semester	GOP	25,000.00	25,000.00		- provision for various expenses in the conduct of the activity
004.2.2	Accreditation/Recognition of Bagwis Awardees	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
004.2.2	Consumer Organization Strengthening	DTI-LU	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	7,000.00	7,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
O04.2.2	Conduct of Consumer Welfare Month Celebration	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	27,000.00	27,000.00		- provision for various expenses in the conduct of the activity
O04.2.2	National Standards Week Celebration	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	11,000.00	11,000.00		- provision for various expenses in the conduct of the activity
NC	Salaries of NCBCs (13 JOCCOS)	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	3,231,200.00	3,231,200.00		- provision for salaries of 13 NCBCs
NC	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	34,000.00	34,000.00		- provision for various expenses in the conduct of the activity
NC	Seminar on Product Costing and Pricing	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GOP	10,300.00	10,300.00		- provision for various expenses in the conduct of the activity
NC	Financing Forum	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GOP	24,000.00	24,000.00		- provision for various expenses in the conduct of the activity
NC	Provision for travelling expenses	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00		provision for travelling expenses
NC	Provision for repair and maintenance of ICT-Equipment	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	7,500.00	7,500.00		Provision for repair and maintenance of ICT-Equipment
NC	Provision for repair and maintenance of Motor Vehicle	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	13,000.00	13,000.00		Provision for repair and maintenance of motor vehicle
NC	Provision for representation expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	6,000.00	6,000.00		provision for representation expenses
OTOP NG	Conduct/Participation to OTOP Next Gen Fairs	DTI-LU	No	NP-53.9 - Small Value Procurement	December 2023	October 2022	October 2022	October 2022	GOP	250,000.00	250,000.00		- provision of various expenses in the conduct of the activity
OTOP NG	Product Development for OTOP/Preneurs	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2023	June 2022	June 2022	June 2023	GOP	75,000.00	75,000.00		- provision of various expenses in the conduct of the activity
OTOP NG	Business Pitching to other OTOP Hubs	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	50,000.00	50,000.00		- provision of various expenses in the conduct of the activity
OTOP NG	OTOP Program Documentation, Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	19,000.00	19,000.00		- provision of various expenses in the conduct of the activity
OTOP NG	Provision for travelling expenses	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		- provision for travelling expenses
OTOP NG	Provision for other professional services	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	309,000.00	309,000.00		- provision for other professional services
OTOP NG	Provision for subscription	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	7,000.00	7,000.00		- provision for subscriptions
SSF	VCA for SSF ICS	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	41,000.00	41,000.00		- provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	Provision of Packaging and labeling for Industry Clusters	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	35,000.00	35,000.00	-	provision of various expenses in the conduct of the activity
SSF	Training on Coffee Roasting and Cupping	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
SSF	Repair & Maintenance of SSF Equipment	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	50,000.00	50,000.00	-	provision for repair and maintenance of SSF equipment
SSF	Onsite Monitoring and Inspection of Projects and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	26,000.00	26,000.00	-	provision for various activities in the conduct of monitoring activities
SSF	Salary of SSF Technical Assistant	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GoP	303,600.00	303,600.00	-	provision for salary of SSF technical assistant
SSF	Printing of Promotional Collaterals	DTI-LU	No	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
SSF	Provision for training expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	34,000.00	34,000.00	-	provision for various training expenses
SSF	Provision for office supplies	DTI-LU	N/A	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for office supplies
SSF	Provision for Fuel, Oil and Lubricants	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	180,000.00	180,000.00	-	provision for fuel, oil and lubricants
SSF	Provision for landline services	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	144,000.00	144,000.00	-	provision for landline services
GAS	Provision for travelling expense	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan
GAS	Provision for accountable forms	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		provision for accountable forms
GAS	Provision for Fuel, Oil and Lubricants	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	117,120.00	117,120.00		provision for gasoline requirement of DTI-Pangasinan
GAS	Provision for Water	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	48,000.00	48,000.00		provision for water requirement of DTI-Pangasinan
GAS/OO2 /NC/SSF	Provision for Electricity	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	200,000.00	200,000.00		provision for power requirements
GAS	Provision for Postage and Courier	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	60,000.00	60,000.00		provision for postage and courier
GAS	Provision for load allowances	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	4,000.00	4,000.00		provision for mobile load
GAS	Provision for landline services	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	96,000.00	96,000.00		provision for landline services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Cable, Satellite, Telegraph & Radio	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	6,500.00	6,500.00		provision for cable subscription
GAS	Other Professional Services	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	462,000.00	462,000.00		provision for salaries of job orders
GAS	Janitorial Services	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	176,880.00	176,880.00		provision for salaries of utility worker
GAS	Provision for taxes, duties & licenses	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	2,500.00	2,500.00		provision for taxes, duties and licenses
GAS	Fidelity Bond Premiums	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	9,500.00	9,500.00		provision for fidelity bond premiums of DTI-Pangasinan
GAS	Insurance Expenses	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	5,500.00	5,500.00		provision for GSIS insurance of FF
001	CMCI Forum / Briefing cum Documentation	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
001	Preparation/Updating of the Directory of Exporters in Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	2,000.00	2,000.00		provision of various expenses in the conduct of the activity
001	Promotion and facilitate participation of MSMEs to local/International Trade Fairs/ Meetings/FGD	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	92,000.00	92,000.00		provision of various expenses in the conduct of the activity
001	Exports Documentation Seminar	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GOP	40,000.00	40,000.00		provision for various expenses on the conduct of the activity
001	Preparation/Updating of the CODB in Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
001	Updating and Promotion of the Investment Priority Areas (IPA) in Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
001	Preparation/Updating of the Directory of Local CCI Chapters and MSME Council	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
001	Capability Building on LILC formulation	DTI-PN	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023	GOP	40,000.00	40,000.00		provision for various expenses on the conduct of the activity
002	Orientation on FDA Registration - Cacao	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GOP	25,000.00	25,000.00		provision of various expenses in the conduct of the activity
002	Product Costing and Pricing - Cacao	DTI-PN	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	GOP	25,000.00	25,000.00		provision of various expenses in the conduct of the activity
002	SUT on Mango Processing	DTI-PN	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023	GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
002	SUT on Specialized Bamboo Product Manufacturing	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	SUT on GDH Production	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
002	Preparation/Updating of Pangasinan Industry Cluster Development Plan (All Clusters)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	15,000.00	15,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan Industry Profile (All Priority Industry Clusters)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	15,000.00	15,000.00		provision of various expenses in the conduct of the activity
002	Quarterly Advocacy Meetings / Focus Group Discussions	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	20,000.00	20,000.00		provision of various expenses in the conduct of the activity
002	Provision for Electricity	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	100,000.00	100,000.00		provision for power requirements
003	Business Name Registration Processing	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	70,000.00	70,000.00		provision for various expenses on rendering services for Business Name Registration
003	Orientation on IPO Registration	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Financial Management Seminar	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Current Good Manufacturing Practices Seminar	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Skills Training on Food Processing	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GOP	45,000.00	45,000.00		provision for various expenses on the conduct of capability building training/seminar
003	NC Capability Building Trainings/Seminars/Financing Foras	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	182,000.00	182,000.00		provision for various expenses on the conduct of the activity
003	Planning and budgeting (Mid-year/Year-end Assessment)	DTI-PN	No	NP-53.9 - Small Value Procurement	July and December 2023	July and December 2023	July and December 2023	July and December 2023	GOP	88,000.00	88,000.00		provision for various expenses on the conduct of the activity
003	Performance Management Reviews (PMRs)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	100,000.00	100,000.00		provision for various expenses on the conduct of the activity
003	KMME Graduation	DTI-PN	No	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	GOP	30,000.00	30,000.00		provision for various expenses on the conduct of the activity
003	Provision for office building rental	DTI-PN	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2022	January 2023	GOP	1,080,000.00	1,080,000.00		provision for office building rental

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
004.1.2	Monitoring and enforcement of FTLs	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	68,000.00	68,000.00		provision for various expenses on the conduct of the activity
004.1.2	Price trending (e-Presyo)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	24,000.00	24,000.00		provision for various expenses on the conduct of the activity
004.1.2	Resolution of consumer complaints	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	15,000.00	15,000.00		provision for various expenses on the conduct of the activity
004.1.3	Business licensing and accreditation (licenses / accreditations issued)	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	3,960.00	3,960.00		provision for travelling expense in the conduct of the activity
004.1.3	Inspection of Repair Shops	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	2,000.00	2,000.00		provision for travelling expense in the conduct of the activity
004.1.3	Surveillance Audit/Monitoring (PETC/Truck Rebuilding/PS)	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	2,000.00	2,000.00		provision for travelling expense in the conduct of the activity
004.1.3	Support to Operation (Contracted Services)	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	95,040.00	95,040.00		provision for contracted services
004.1.3	Strengthening of Consumer Organization	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
004.2.2	Consumer Education and Advocacy Seminars	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	13,000.00	13,000.00		provision for various expenses in the conduct of the activity
004.2.2	BAGWIS (Awarding)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
004.2.2	Diskwento Caravans (DC launched)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
004.2.2	Consumer Welfare Month Celebration	DTI-PN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
004.2.2	Strengthening of Local Price Coordinating Council (LPCCs)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	3,000.00	3,000.00		provision for various expenses in the conduct of the activity
NC	Maintenance of Negosyo Center in Alaminos City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	282,480.00	282,480.00		provision for various operating expenses for the maintenance of Negosyo Center - Alaminos
NC	Maintenance of Negosyo Center in Anda, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Anda
NC	Maintenance of Negosyo Center in Balungao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Balungao
NC	Maintenance of Negosyo Center in Bani, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Bani

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Basista, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Basista
NC	Maintenance of Negosyo Center in Bayambang, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Bayambang
NC	Maintenance of Negosyo Center in Binalonan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Binalonan
NC	Maintenance of Negosyo Center in Bolinao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Bolinao
NC	Maintenance of Negosyo Center in Bugallon, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Bugallon
NC	Maintenance of Negosyo Center in Burgos, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in Calasiao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Calasiao
NC	Maintenance of Negosyo Center in CB Mail (Urdaneta City), Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	260,335.00	260,335.00		provision for various operating expenses for the maintenance of Negosyo Center - CB Mail (Urdaneta City)
NC	Maintenance of Negosyo Center in CB Mail (Urdaneta City), Pangasinan - ALTERNATE	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	242,000.00	242,000.00		provision for various operating expenses for the maintenance of Negosyo Center - CB Mail (Urdaneta City)
NC	Maintenance of Negosyo Center in Dagupan City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Dagupan
NC	Maintenance of Negosyo Center in Infanta, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Infanta
NC	Maintenance of Negosyo Center in Laoac, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Laoac
NC	Maintenance of Negosyo Center in Lingayen, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Lingayen
NC	Maintenance of Negosyo Center in Mangaldan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan
NC	Maintenance of Negosyo Center in Mangatarem, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	-	-		provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Pozorrubio, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Pozorrubio
NC	Maintenance of Negosyo Center in Rosales, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Rosales
NC	Maintenance of Negosyo Center in San Carlos City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	-	-		provision for various operating expenses for the maintenance of Negosyo Center - San Carlos
NC	Maintenance of Negosyo Center in San Fabian, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Fabian
NC	Maintenance of Negosyo Center in San Nicolas, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
NC	Maintenance of Negosyo Center in San Quintin, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - San Quintin
NC	Maintenance of Negosyo Center in Sta. Barbara, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara
NC	Maintenance of Negosyo Center in Tayug, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Tayug
NC	Maintenance of Negosyo Center in Umingan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Umingan
NC	Provision for internet services	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	216,000.00	216,000.00		Provision for internet services
NC	Provision for internet services	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	104,185.00	104,185.00		provision for power requirements
OTOP NG	Nutrient Analysis & Microbial Testing of Locally Processed Food Products	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GOP	170,000.00	170,000.00		provision of various expenses in the conduct of the activity
OTOP NG	ProDev- Product labeling for Non-Food Products	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GOP	245,000.00	245,000.00		provision of various expenses in the conduct of the activity
OTOP NG	IPO-Juana Make a Mark	DTI-PN	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023	GOP	30,000.00	30,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Operation & Maintenance of OTOP Hubs	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	15,000.00	15,000.00		provision of various operating expenses
OTOP NG	Salary of JOCCOs	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	162,140.00	162,140.00		provision for salary of JOCCOs
OTOP NG	Provision for supplies	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	97,860.00	97,860.00		Provision for supplies available at PS-DBM

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SSF	SUT on Fish Processing	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	Sut on Cacao Processing	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	SUT on Meat Processing	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GOP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	SUT on Cassava Chips Processing	DTI-PN	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	Monitoring of SSF Projects	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	78,000.00	78,000.00		provision for various expenses on the conduct of the activity
SSF	Repair & Maintenance of SSF Equipment	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	100,000.00	100,000.00		provision for repair and maintenance of SSF equipment
SSF	Salary of SSF Technical Staff	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GOP	277,200.00	277,200.00		provision for salaries of technical staff
SSF	Provision for Electricity	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	200,000.00	200,000.00		provision for salaries of technical staff
SSF	Provision for office supplies	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	22,000.00	22,000.00		provision of office supplies available at PS-DBM
GAS	Travelling Expense - Foreign	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	220,000.00	220,000.00		Provision for travelling expenses - foreign
GAS	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	609,360.00	609,360.00		Provision for supplies available at PS
GAS	Postage and Courier Services	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	90,000.00	90,000.00		provision for courier services
GAS	Extraordinary & Miscellaneous Expense	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	116,400.00	116,400.00		Provision for extraordinary and miscellaneous expenses
GAS	Auditing Expenses	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	62,000.00	62,000.00		Provision for auditing services
GAS	Other Professional Services - AFMD	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	805,768.00	805,768.00		Provision for other professional services
GAS	Other Professional Services - ORD	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	191,544.00	191,544.00		Provision for other professional services
GAS	Other Professional Services - Driver	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	171,600.00	171,600.00		Provision for other professional services
GAS	Other Professional Services - COA	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	164,028.00	164,028.00		Provision for other professional services
GAS	Janitorial Services	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	171,600.00	171,600.00		Provision for janitorial services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Taxes, Duties and Licenses	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	6,500.00	6,500.00		- Provision for taxes, duties, and licenses
GAS	Fidelity Bond Premiums	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	70,480.00	70,480.00		- Provision for fidelity bond premiums
GAS	Subscription Expenses	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	12,000.00	12,000.00		- Provision for subscription expenses
GAS	Accountable Forms	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	42,000.00	42,000.00		- Provision for accountable forms
GAS	Petty Cash Fund	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GOP	300,000.00	300,000.00		- provision for petty cash
GAS	QIT Meetings via Zoom	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	4,000.00	4,000.00		- provision for various expenses in the conduct of the activity
GAS	IQA Meetings via Zoom	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity
GAS	Head Office Meetings (via zoom)	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity
GAS	Internal Quality Audit (IQA)	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	168,000.00	168,000.00		- provision for various expenses in the conduct of the activity
GAS	External Quality Audit	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	168,000.00	168,000.00		- provision for various expenses in the conduct of the activity
GAS	Audio Visual Presentation	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	50,000.00	50,000.00		- provision for professional services
GAS	Tongtongan Trabaho Negosyo Konsumer (TNK)	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GOP	35,000.00	35,000.00		- provision for various expenses in the conduct of the activity
GAS	Rimat ti Amianan Newsletter	DTI-RO	No	NP-53.9 - Small Value Procurement	April and July 2023	April and July 2023	April and July 2023	April and July 2023	GOP	70,000.00	70,000.00		- provision for lay out and printing services
GAS	PSM Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	May and August 2023	May and August 2023	May and August 2023	May and August 2023	GOP	22,000.00	22,000.00		- provision for various expenses in the conduct of the activity
GAS	Onboarding Program	DTI-RO	No	NP-53.9 - Small Value Procurement	March and November 2023	March and November 2023	March and November 2023	March and November 2023	GOP	3,000.00	3,000.00		- provision for various expenses in the conduct of the activity
GAS	PNT - TWG Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
GAS	Year-End Assessment Audit - PNT RO1	DTI-RO	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GOP	230,000.00	230,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Adq/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GAS	EECP - Training of Specialized Group	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023		GOP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity
GAS	Competency- Based Training	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023		GOP	120,000.00	120,000.00		- provision for various expenses in the conduct of the activity
GAS	SPRINTs Committee Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
GAS	Ang Husay Mo Award	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GOP	12,000.00	12,000.00		- provision for various expenses in the conduct of the activity
GAS	Annual Rewards & Recognition and HR Development	DTI-RO	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023		GOP	250,000.00	250,000.00		- provision for various expenses in the conduct of the activity
GAS	Loyalty Enhancement	DTI-RO	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023		GOP	180,000.00	180,000.00		- provision for various expenses in the conduct of the activity
GAS	SALAMAT MABUHAY	DTI-RO	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023		GOP	348,000.00	348,000.00		- provision for various expenses in the conduct of the activity
GAS	Employee Hour (Values Discussion and Competency Development)	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
GAS	Wellness Activity	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	170,000.00	170,000.00		- provision for various expenses in the conduct of the activity
GAS	Balance Life Committee	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	15,000.00	15,000.00		- provision for various expenses in the conduct of the activity
GAS	SALN Review Comm. Mtg.	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023		GOP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
GAS	BAC Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GOP	224,400.00	224,400.00		- provision for various expenses in the conduct of the activity
GAS	BAC Monitoring (mobile allowance & supplies)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	95,600.00	95,600.00		- provision for various expenses in the conduct of the activity
GAS	RPEC Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GOP	87,000.00	87,000.00		- provision for various expenses in the conduct of the activity
GAS	RPEC Monitoring (mobile allowance & supplies)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	37,200.00	37,200.00		- provision for various expenses in the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	AFMID CTS Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GOP	79,600.00	79,600.00		- provision for various expenses in the conduct of the activity
GAS	Admin. Officers' Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	96,000.00	96,000.00		- provision for various expenses in the conduct of the activity
GAS	ORD CTS Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GOP	36,000.00	36,000.00		- provision for various expenses in the conduct of the activity
GAS	COA Entrance and Exit Conference	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GOP	32,400.00	32,400.00		- provision for various expenses in the conduct of the activity
GAS	Inventory of PPEs	DTI-RO	No	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	GOP	67,500.00	67,500.00		- provision for various expenses in the conduct of the activity
GAS	Disposal of unserviceable PPE	DTI-RO	No	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	GOP	45,000.00	45,000.00		- provision for various expenses in the conduct of the activity
GAS	Document Tracking System	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	13,000.00	13,000.00		- provision for various expenses in the conduct of the activity
GAS	Registration Fee for 19th National Convention of Lawyers	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	19,720.00	19,720.00		- provision for registration fees
GAS	Performance Management Review- Management Committee Meeting (2nd & 3rd Quarter)	DTI-RO	No	NP-53.9 - Small Value Procurement	May and October 2023	May and October 2023	May and October 2023	May and October 2023	GOP	175,600.00	175,600.00		- provision for various expenses in the conduct of the activity
GAS	Special Mancom Meeting (FY 2023 Assessment cum Send-off for Retirees)	DTI-RO	No	NP-53.9 - Small Value Procurement	July and December 2023	July and December 2023	July and December 2023	July and December 2023	GOP	28,200.00	28,200.00		- provision for various expenses in the conduct of the activity
GAS	DTI PGS and OORC Mid-Year Performance Review Conference	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	75,000.00	75,000.00		- provision for various expenses in the conduct of the activity
GAS	Capacity Building Seminar for Planning Officers of DTI RI	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
GAS	Conduct of FY 2024 Strategic Planning (Physical) and Budgeting (Financial) Workshop	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	25,000.00	25,000.00		- provision for various expenses in the conduct of the activity
GAS	Quarterly Planning Officers' Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	8,000.00	8,000.00		- provision for various expenses in the conduct of the activity
GAS	Occupational Health and Safety/Compliance to Health Protocols	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	140,000.00	140,000.00		- provision for various expenses in the conduct of the activity
GAS	Occupational Health and Safety Training	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	10,500.00	10,500.00		- provision for various expenses in the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Conduct of RCC Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	3,010.00	3,010.00		- provision for various expenses in the conduct of the activity
001	Regional CMCI Awarding	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	140,000.00	140,000.00		- provision for various expenses in the conduct of the activity
001	Hiring of Consultant for CMCI Data Validation	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
001	CTS Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	24,800.00	24,800.00		- provision for repair and maintenance of 2 laptops
001	Provision for representation expense	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10,190.00	10,190.00		- provision for repair and maintenance of 2 laptops
002	Capacity Building for ICE Focals - Industry Clustering	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00		- provision of various expenses in the conduct of the activity
002	Consultative Meeting - Coffee and Cacao	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	32,000.00	32,000.00		- provision of various expenses in the conduct of the activity
002	Consultative Meeting - Bamboo	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	32,000.00	32,000.00		- provision of various expenses in the conduct of the activity
002	Consultative Meeting - W&H	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	28,000.00	28,000.00		- provision of various expenses in the conduct of the activity
002	Consultative Meeting - PFN	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	28,000.00	28,000.00		- provision of various expenses in the conduct of the activity
002	VCA Sessions - Coffee and Cacao	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	February 2023	February 2023	February 2023	GoP	70,000.00	70,000.00		- provision of various expenses in the conduct of the activity
002	VCA Sessions - Bamboo	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	70,000.00	70,000.00		- provision of various expenses in the conduct of the activity
002	VCA Sessions - W&H	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2023	April 2023	April 2023	April 2023	GoP	70,000.00	70,000.00		- provision of various expenses in the conduct of the activity
002	VCA Session - PFN	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	June 2023	June 2023	June 2023	GoP	70,000.00	70,000.00		- provision of various expenses in the conduct of the activity
002	Celebration of World Chocolate Day	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	5,000.00	5,000.00		- provision of various expenses in the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Celebration of International Coffee Day	DTI-RO	No	NP-53.9 - Small Value	October 2023	October 2023	October 2023	October 2023	GOP	5,000.00	5,000.00		- provision of various expenses in the conduct of the activity
002	Celebration of Philippine Bamboo Month	DTI-RO	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023	GOP	5,000.00	5,000.00		- provision of various expenses in the conduct of the activity
002	Participation to National Trade Fairs i.e. IFEX, National Food Fair & National Trade Fair	DTI-RO	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GOP	30,000.00	30,000.00		- provision of various expenses in the conduct of the activity
002	Participation to Regional/Provincial Trade Fairs i.e. ASPIRE	DTI-RO	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	GOP	5,000.00	5,000.00		- provision of various expenses in the conduct of the activity
002	Product Showcase through product corner, product displays during big events	DTI-RO	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023	GOP	18,277.00	18,277.00		- provision of various expenses in the conduct of the activity
002	ICE Focals' Convention	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	43,600.00	43,600.00		- provision of various expenses in the conduct of the activity
002	Telephone mobile	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	12,988.00	12,988.00		- provision for Smart plan and prepaid load
002	Telephone mobile - prepaid load	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	6,000.00	6,000.00		- provision for prepaid load
002	Internet - Zoom	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	10,560.00	10,560.00		- provision for Zoom Subscription
002	Internet - Google Drive	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	900.00	900.00		- provision for additional storage (Gdrive)
002	Internet - Canva	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	2,075.00	2,075.00		- provision for Canva subscription
002	Other Professional Services	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	171,600.00	171,600.00		- provision for salary of job order (clerk of IDO)
002	ICIEERD Membership	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		- provision for Zoom Subscription
003	Fuel, Oil and Lubricants	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	224,000.00	224,000.00		- provision for fuel, oil and lubricants
003	Telephone - Landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	90,000.00	90,000.00		- provision for landline services
003	Internet Subscription	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	288,480.00	288,480.00		- provision for Internet subscription
003	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	788,000.00	788,000.00		- provision for power requirements
003	Fidelity Bond Premiums	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	29,520.00	29,520.00		- Provision for fidelity bond premiums
003/NC	Rent Expense - Office Building	DTI-RO	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GOP	1,883,796.00	1,883,796.00	-	- provision for office building rental

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	9,684.00	9,684.00		- provision for various common-use office supplies and equipment and other supplies and materials
003	Office and other supplies (AFMID)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	56,520.00	56,520.00		- provision for postage services
003	YEP Enhanced BYOB for YES / Youth Organization	DTI-RO	No	NP-53.9 - Small Value	August 2023	August 2023	August 2023	August 2023	GOP	175,000.00	175,000.00		- provision for various expenses in the conduct of the activity
003	Trainer's Training on Enhanced BYOB (TEV/per diem for 10 staff)	DTI-RO	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023	GOP	35,000.00	35,000.00		- provision for various expenses in the conduct of the activity
003	Support to KMME Program	DTI-RO	No	NP-53.9 - Small Value	June 2023	June 2023	June 2023	June 2023	GOP	332,720.00	332,720.00		- provision for various expenses in the conduct of the activity
003	Support to OTOP Projects (Aspire)	DTI-RO	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	GOP	35,000.00	35,000.00		- provision for various expenses in the conduct of the activity
003	Support to E-Commerce Activities	DTI-RO	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023	GOP	8,000.00	8,000.00		- provision for various expenses in the conduct of the activity
003	Support to Regional SMED Council Activities (Face-to-Face Meetings)	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	85,000.00	85,000.00		- provision for various expenses in the conduct of the activity
003	Monthly CTS	DTI-RO	No	NP-53.9 - Small Value	monthly	monthly	monthly	monthly	GOP	12,000.00	12,000.00		- provision for various expenses in the conduct of the activity
003	Monitoring & Evaluation Activities, and Other Meetings	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	18,000.00	18,000.00		- provision for various expenses in the conduct of the activity
003	Semi-Annual Assessment and Planning	DTI-RO	No	NP-53.9 - Small Value	June and November 2023	June and November 2023	June and November 2023	June and November 2023	GOP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
003	Salary of RSMED JO/COS	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	176,880.00	176,880.00		- provision for salary of JOCOS
003	Subscription Fee (Canva, Zoom, Google)	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	14,400.00	14,400.00		- provision for salary of JOCOS
004.1.2	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	112,000.00	112,000.00		- provision for travelling expenses in the conduct of the activity
004.1.2	Conduct of Buy-bust operation (Products under the mandatory certification)	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GOP	24,000.00	24,000.00		- provision for various expenses in the conduct of the activity
004.1.2	Special monitoring and enforcement activities	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	6,000.00	6,000.00		- provision for travelling expenses in the conduct of the activity
004.1.2	Adjudication of FTL cases filed by RET	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	6,000.00	6,000.00		- provision for travelling expenses in the conduct of the activity

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004.1.2	Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in exercise of DTT's visitorial power and support to Pos	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	13,000.00	13,000.00		- provision for travelling expenses in the conduct of the activity
004.1.2	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		- provision of various supplies available at PS
004.1.3	Digitalization on the Processing of Business Licenses, permits, registration and authorities (Sales Promo, PETC, Truck Rebuilding)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	6,000.00	6,000.00		- provision for various expenses in the conduct of activity
004.1.3	Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTT's visitorial power and support to provincial offices	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	72,000.00	72,000.00		- provision for various expenses in the conduct of activity
004.1.3	Licenses and Calibration of Enforcement and Monitoring Tools	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	15,000.00	15,000.00		- provision for calibration expenses
004.1.3	Fuel, Oil and Lubricants	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	100,000.00	100,000.00		- provision for fuel, oil and lubricants
004.1.3	Telephone mobile	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	30,000.00	30,000.00		- provision for prepaid load
004.1.3	Telephone landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GOP	21,000.00	21,000.00		- provision for landline services
004.2.2	2023 Consumer Welfare Month Celebration - Consumer Education and Advocacy (Seminars/Fora/Activities-aligned with the 2023 CWM Theme	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	255,600.00	255,600.00		- provision for various expenses in the conduct of the activity
004.2.2	Consumer Awareness and Advocacy -Monthly TTKK Guesting	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GOP	7,200.00	7,200.00		- provision for various expenses in the conduct of the activity
004.2.2	Strengthening of theh RCA/Consumer Nets	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	24,000.00	24,000.00		- provision for various expenses in the conduct of the activity
004.2.2	Online Regionwide CPD Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	42,200.00	42,200.00		- provision for various expenses in the conduct of the activity
004.2.2	Production of Consumer Information Materials (Social cards etc.)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	1,000.00	1,000.00		- provision for various expenses in the conduct of the activity
004.2.2	Accreditation of Consumer Organizations	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	1,000.00	1,000.00		- provision for various expenses in the conduct of the activity


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OOA.2.2	Recognition of DTI Bagwis Awards	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
NC	Negosyo Center Monitoring Activities	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	125,000.00	125,000.00		- provision for various expenses in the conduct of activity
NC	Support to KMME Program	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	367,280.00	367,280.00		- provision for various expenses in the conduct of activity
NC	Enhanced BYOB Master Training for NCBCs (20 NCBCs)	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	245,000.00	245,000.00		- provision for various expenses in the conduct of activity
NC	Trainings in partnership with RTWPB - Improving Productivity through Brand Reputation	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	33,000.00	33,000.00		- provision for various expenses in the conduct of activity
NC	Trainings in partnership with RTWPB - Green Productivity	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	33,000.00	33,000.00		- provision for various expenses in the conduct of activity
NC	NC Mid Year - Assessment (Virtual)	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	40,000.00	40,000.00		- provision for various expenses in the conduct of activity
NC	NC Year-End Assessment (Virtual)	DTI-RO	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	40,000.00	40,000.00		- provision for various expenses in the conduct of activity
NC	Trainer's Training on Digital Marketing (or Social Media Management and Marketing)	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	100,000.00	100,000.00		- provision for various expenses in the conduct of activity
NC	NCBC Quarterly Learning Sessions	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	36,000.00	36,000.00		- provision for various expenses in the conduct of activity
NC	NCRO 1. Maintenance	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	60,720.00	60,720.00		- provision for various operating expenses for the maintenance of Negosyo Center Regional Office
OTOP NG	Participation to IETM 2023	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	100,000.00	100,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Support to International and National Fairs	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	70,000.00	70,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Participation to ASPIRE Regional Trade Fair	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	60,000.00	60,000.00		- provision for various expenses in the conduct of activity
OTOP NG	IPO Registration	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTOP NG	Participation to IFEX 2023	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	72,000.00	72,000.00		- provision for various expenses in the conduct of activity
OTOP NG	OTOP Program Planning, Monitoring and Evaluation	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Participation to ProfAk Asia 2023	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	27,000.00	27,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Travelling Expense - Local	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00		- provision for travelling expenses
OTOP NG	Office and other supplies (ORD)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		- provision for various supplies available at PS
OTOP NG	Office and other supplies (AFMD)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,648.00	7,648.00		- provision for various supplies available at PS
OTOP NG	Telephone - Mobile	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	134,352.00	134,352.00		- provision for load allowance
SSF	SSF Focal Person's Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00		- provision for various expenses for the conduct of the activity
SSF	Conduct of SSF RTWG Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	36,000.00	36,000.00		- provision for various expenses for the conduct of the activity
SSF	SSF Insurance	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	796,200.00	796,200.00		- provision for GSIS insurance of SSF equipment
SSF	SSF Monitoring Activities	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	30,000.00	30,000.00		- provision for various expenses for the conduct of the activity
SSF	Social Media Advertisement	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	30,000.00	30,000.00		- provision for various expenses for the conduct of the activity
SSF	Travelling Expense - Local	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		- provision for travelling expense
SSF	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,900.00	17,900.00		- provision for various supplies available at PS
SSF	Water Expense	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	48,000.00	48,000.00		- provision for water supply
SSF	Repairs & Maintenance - Buildings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00		- provision for repair and maintenance of building
SSF	Repairs & Maintenance - Office Equipment	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00		- provision for repair and maintenance of equipment i.e. aircon

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	Repairs & Maintenance - Motor Vehicles	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	145,000.00	145,000.00	-	provision for repair and maintenance of 3 vehicles
SSF	Insurance Expense (Govt Vehicles)	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	14,100.00	14,100.00	-	provision for GSIS insurance of vehicles
GRAND TOTAL										56,184,000.00	56,184,000.00	-	

Prepared by:

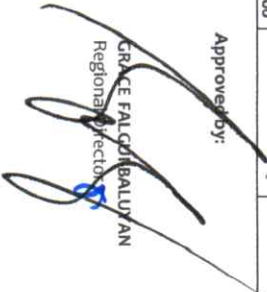
 APPLE D. MADAYAG
 BAC Secretariat Head

Reviewed by:

 MERLIE D. MEMBRERE
 BAC Chairperson

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 Membrere Merlie
 Dacapayas

Certified Funds Available /
 Certified Appropriate Funds Available:

 LORET A. CULATON
 Budget Officer III

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 GRACE FALGUNBALUYAN
 Regional Director