DEPARTMENT OF TRADE AND INDUSTRY - REGION I ANNUAL PROCUREMENT PLAN FOR FY 2023

activity								Procurement				
expenses in the conduct of the				2023	2023	2023	2023	Value			Training- Pagudpud	
- provision for various training	25,000.00	25,000.00	GoP	August	August	August	August	NP-53.9 - Small	No	DTI-IN	Coffee Rehabilitation and Rejuvenation	002
activity								Procurement			9-1006	
expenses in the conduct of the				2023	2023	2023	2023	Value			Training- Piddig	6
 provision for various training 	25,000.00	25,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-IN	Coffee Rehabilitation and Rejuvenation	000
activity								Procurement			0.00	
expenses in the conduct of the	25,000.00	25,000.00	GoP	July 2023	July 2023	July 2023	July 2023	NP-53.9 - Small Value	No	DTLIN	SUT on Cacao Processing cum Provision of Packaging and Labelling	002
											Farmalab in MMSU. City of Battac	
activity								Procurement			Appreciation Tour at the SSF on	
expenses in the conduct of the				2023	2023	2023	2023	Value			Bamboo and Furniture Industries cum	
- provision for various training	20,000.00	20,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-IN	Capacity Building Session for the	002
activity								Procurement				
expenses in the conduct of the				2023	2023	2023	2023	Value			0000	
 provision for various training 	15,000.00	15,000.00	GoP	August	August	August	August	NP-53.9 - Small	No	DTHN	Skills Training on Bamboo Processing	002
								riocalcinent			(Cacao, Conee, Cocondt, Bamboo, Friv, W&H)	
				1		1000	2020	Procuroment			Meeting with Priority Industry Clusters	
conduct of the activity	00,000.00	30,000.00	GOF	2023	November	November	November	NP-53.9 - Small	N _o	DTI-IN	Oranizational Strengthening- Semestral	002
	50,000,00	E0 000 00	6								W&H)	
								Procurement			(Cacao, Coffee, Coconut, Bamboo, PFN,	
כטוומתכניטו נוופ שכנואורא								Value			Meeting with Priority Industry Clusters	
provision for meals and snacks in the	50,000.00	50,000.00	GoP	June 2023	June 2023	June 2023	June 2023	NP-53.9 - Small	No	DTI-IN	Oranizational Strengthening-Semestral	002
								Procurement				
conduct of the activity				2023	2023	2023	2023	Value			the Conduct of 2022 CMCI Awarding	
- provision of meals and snacks in the	40,000.00	40,000.00	GoP	February	February	February	february	NP-53.9 - Small	No	DTI-IN	Provision for Representation Expense in	001
								Procurement				
expense for the IP Collaterals				2023	2023	2023	2023	Value			Collaterals	
- provision of printing and publication	50,000.00	50,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-IN	Printing of Investment Promotions	001
				2023	6207	2023	2023	Consultant			Conduct of CMCI 2023	
- provises in the conduct of the activity	20,000,00	20,000.00	GOP	April	April	April	April	Highly Technical	No	DTI-IN	Hiring of Professional Services in the	001
conduct of the activity	2000										Conduct of CMCI 2023	
- provision of travelling expense in the	30,000.00	30,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-IN	Provision for Travelling Expense in the	001
								and Venue				
llocos Norte				2023	2022			of Real Property			DTI-Ilocos Norte	
- Provision for office rental of DTI-	1,200,000.00	1,200,000.00	GoP	January	December	N/A	N/A	NP-53.10 Lease	Yes	DTI-IN	Provision for Office Building Rental of	GAS
								Procurement				
representation expenses						2		Value			for DTI-llocos Norte	
 provision for meals, snacks and other 	50,000.00	50,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Provision for Representation Expense	GAS
	INIOOE	Otal		Signing	Award	Bids			(Yes/No)			1
(brief description of Program/Project)	MOOF	Total	Funds	Contract	Notice of	Sub/Open of	Ads/Post of	Procurement	Activity	User	Procurement Program/Project	(PAP)
	Committee bunger (rim)		Source of	CIVICY	schedule for Each procurement Activity	ille for Each p	Scheo	Mode of	Procurement	PMO/End-		Code

Procurement Program/Program Program Prog										Procurement				
Productement Program/Product Productement Programm Product Productement Programm Productement Programm Productement Programm Productement Productemen	in the conduct of the activity	,000.00	707	10,000.00	GOP	2023	2023	2023	2023	Value	No	C TIN	jem	
Procurement Program/Project Modard Procurement Programment Programment Programment Programment Programment Modard Procurement Adaptical Saleshia Produce Programment Pro										Procurement	2	DT IN	MED Council Spronteral Montains 1st	
Procurement ProgramProject Walfard Procurement ProgramProject Walfard Walf	conduct of the activity	,000.00	2,	2,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-IN	PO Facilitation	
Procurement Program/Project Procurement Procurement Program/Project Procurement Project Procurement Program/Project Procurement Program/Project										Procurement				
Procurement Program/Project MAD India Procurement Appropriate MAD Procurement Appropriate Made of the Comment Appropriate Made	conduct of the activity	,00.00	,02	20,000.00	SOF	2023	2023	2023	2023	Value	ě	7	bartnership with RTWPB	
Producement Program/Project Mode of the Comment Angletin		200	3	20000						NID 53 O Small	No	DTI IN	Productivity Training in	
Procurement Program/Project Procurement	conduct of the activity					2023	2023	2023	2023	Value			Continuity Planning in partnership with	
Procurement Program/Project Procurement Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procur	- provision for training expenses in the	,000.000	20,	20,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-IN	Awareness Seminar on Business	
Procurement Project Proj	COMMENT OF THE STRAIN					2020	5023	2023	5203	Procurement				
Procurement Program/Project Mod of Use Schedular for Each procurement Ada/Post of Sub/Oppn of Mode of Carborat Ada/Post of Sub/Oppn of Mode o	- provision for training expenses in the	,000.000	57,	57,000.00	GoP	Alnr	July	July	April	NP-53.9 - Small	No	DTI-IN	Business Financing Forum	
Procurement Program/Project User Mode of Schedule for Each procurement Adalyty Source of S										Procurement			RTWPB	
Procurement Program/Project West Procurement Mode of Use Activity Volument College Appreciation Use Activity Provision of Internation Service for the Use Activity Provision of Internation Service for the Appreciation Use Activity Provision of Internation Service for the Appreciation Use Activity Provision of Internation Service for the Appreciation Use Activity Provision of Internation Service for the Appreciation Use Activity Provision of Internation Service for the Appreciation Use Activity Provision of Internation Service University Value Procurement Activity April Apri	conduct of the activity					2023	2023	2023	2023	Value			Business Seminar in partnership with	
Procurement Program/Project Work Work Work Procurement Mode of Use Mode of Vortex Mode of V	- provision for training expenses in the	,000.00	20,	20,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-IN	starting and Growing your Online	
Procurement Program/Project User Activity Procurement Activity Act	The state of the s					1000		100		Procurement				
Procurement Program/Project Use	- provision for training expenses in the	,000.000	15,	15,000.00	GOP	May	2023	2023	DOSS	Value	No	DI-IN	acag City	
Procurement Program/Project User			1							Procurement		71	Will Training on Cassas areas sing	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Ads/Post of Sub/post of	conduct of the activity	-				2023	2023	2023	2023	Value			aoag City	
Procurement Program/Project User Mode of User Mode of User Mode of User Mode of Very Making of Transportation Service for the Apprication of Medical Appril Mode of Very Mode of Ver	- provision for training expenses in the	,000.00	15,	15,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-IN	Skills Training on Banana Chips Making -	
Procurement Program/Project User Very/No User Very/No User Very/No Value Procurement Ads/Post of Sub/Post										Procurement				
Procurement Program/Project Use Procurement Vise Procurement Addybost of Additivity Procurement Addybost of Additivity Procurement Addybost of Additivity Source of Stendated Budget (PhP)	conduct of the activity			III 23		2023	2023	2023	2023	Value			Laoag City	
Procurement Program/Project User Coffee Appreciation Service for the Confee Appreciation Service for the Procurement Activity Procurement Appreciation Service for the Coffee Appreciation Service for the Confee Appreciation Service for the Provision for Meals and Snacks for the Conduct of Coffee Appreciation Sur Procurement Tour/Benchmarking in Ilocos Sur Procurement Tour/Benchmarking Ilocos Sur Iloco Iloc	- provision for training expenses in the	,000.00	15,	15,000.00	GoP	October	October	October	October	NP-53.9 - Small	No	DTI-IN	Skills Training on Peanut Processing-	
Procurement Program/Project User User Activity Versions Procurement Program/Project Mode of Lactivity User Schedule for Each procurement Activity Procurement Activity Procurement Activity Procurement Hring of Transportation Service for the Coffee Appreciation Coffee Appreciation For Value Procurement Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct of Coffee Appreciation Provision for Meals and Snacks for the Conduct Provision Provision for Meals and Snacks for the Conduct Provision Frontial Meals and Snacks for the										Procurement				
Procurement Program/Project PMO/End- User Procurement (Yes/No) Procurement Activity Schedule for Each procurement Activity Source of Source of Molice of Contract Estimated Budget (PhP) Hiring of Transportation Service for the Corffee Appreciation DTI-IN No NP-53.9 - Small Value April 2023 <	conduct of the activity	,000.00	,02	20,000.00	G	2023	2023	2023	2023	Value	ď	0	matching with institutional buyers	
Procurement Program/Project PMO/End- Lativity User Procurement Procurement (Yes/No) Mode of Activity (Yes/No) Schedule for Each procurement Activity Bids Source of Notice of Bids Source of Activity Procurement Stimated Budget (PhP) Hiring of Transportation Service for the Conflee Appreciation Conflee Appreciation Conduct of Coffee Appreciation Profiling of Industry Clusters DTI-IN No NP-53.9-Small Value Procurement April A	مراجع المراجع	00000	000	20,000,00	000	T.d.	T. I.	File	link	NID 53 O Small	20	DTILIN	MED Week Celebration- local market	
Procurement Program/Project PMO/End- User PMO/End- (Yes/No) PMO/End- Procurement (Yes/No) PMO/End- Procurement (Yes/No) Ads/Post of IB/REI Sub/Open of IB/REI Notice of Notice of IB/REI Contract Signing Contract Funds Funds Total MOOE Co Hring of Transportation Service for the Conflee Appreciation Conduct of Coffee Appreciation Conduct of Coffee Appreciation Conduct of Coffee Appreciation Profiling of Industry Clusters DTI-IN No NP-53.9 - Small NP-53.9 - Small Value April 2023 April 2023 April 2023 April 2023 April 2023 April 2023 GoP 20,000.00 20,000.00 - Profiling of Industry Clusters DTI-IN No N/A N/A N/A N/A N/A April 2023 April 2023 GoP 20,000.00 20,000.00 20,000.00 - Skillis Upgrading Training on Fruit Juice Registration/Facilitation/ Advocacy DTI-IN No N/AS N/A N/A N/A N/A GoP 20,000.00 30,000.00 - Skillis Upgrading Training on Fruit Juice Registration/Facilitation/ Advocacy DTI-IN No N/AS Procurement Procurement Procurement Procurement Procurement Procurem	conduct of the activity					2023	2023	2023	2023	Procurement				
Procurement Program/Project User Coffee Appreciation Service for the Conduct of Conflex Activity Procurement Program/Project DTI-IN No Value Procurement Program/Project DTI-IN No Value Procurement Program/Project April Ap	- provision for training expenses in the	,000.00	50,	50,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-IN	KMME 2023	
Procurement Program/Project PMO/End- User PMO/End- (Yes/No) PMO/End- No Procurement (Yes/No) Mode of Activity (Yes/No) Schedule for Each procurement Activity (Yes/No) No extended Endget (PhP) Estimated Budget (PhP) Hiring of Transportation Service for the Coffee Appreciation Tour/Benchmarking in Ilocos Sur Product of Coffee Appreciation DTI-IN No NP-53.9 - Small Value Value April A	of the activity									52.1(b)			Registration/Facilitation/ Advocacy	L
Procurement Program/Project User Living of Transportation Service for the Conduct of Coffee Appreciation Tour/Benchmarking in Ilocos Sur Profiling of Industry Clusters DTI-IN No NP-53.9 - Small Procurement Nyalue Nyalue Procurement Nyalue Ny	provision for supplies in the conduct	,000.00	5,0	5,000.00	GoP	quarterly	quarterly	quarterly	quarterly	Shopping	No	DTI-IN	Business Name	
Procurement Program/Project User Coffee Appreciation Service for the Confling of Transportation Service for the Confling in Ilocos Sur Tour/Benchmarking in Ilocos Sur DTI-IN No NP-53.9 - Small Procurement Procurement DTI-IN No NP-53.9 - Small April April April April April April April April April GoP 20,000.00 20,000.00 - Tour/Benchmarking in Ilocos Sur Procurement DTI-IN No NP-53.9 - Small April April April April GoP 20,000.00 20,000.00 - Tour/Benchmarking in Ilocos Sur Procurement DTI-IN No NP-53.9 - Small April April April April GoP 20,000.00 20,000.00 - Tour/Benchmarking in Ilocos Sur Procurement DTI-IN No NP-53.9 - Small April April April April April April April GoP 20,000.00 20,000.00 - Tour/Benchmarking in Ilocos Sur Procurement DTI-IN No NP-53.9 - Small April Ap	activity								-	Procurement			c	
Procurement Program/Project User Activity (Yes/No) Procurement Program/Project Mode of Activity (Yes/No) Schedule for Each procurement Activity Procurement Activity Procurement Activity Procurement Ads/Post of Sub/Open of IB/REI I	- provision for various training	,00.000	30,	30,000.00	GOP	yluk	July	July	VIN	NP-53.9 - Small	No	CI-N	Making	
Procurement Program/Project User Activity (Yes/No) Procurement Program/Project Mode of Activity Procurement Ads/Post of IB/REI Sub/Open of Sub/Open of Signing IB/REI Notice of Signing IB/REI Contract Funds Four Provision for Meals and Snacks for the Conduct of Coffee Appreciation DTI-IN No NP-53.9 - Small Procurement April	conduct of the activity	,000.00	,,,,	20,000.00	Ğ	2	Š	3	3	14/2			000	
Procurement Program/Project User User Ves/No) Hiring of Transportation Service for the Appreciation Tour/Benchmarking in Ilocos Sur Provided Appreciation Confree Appreciation Co	provision for travelling general in the	200 00	200	20,000,00	Cop	N/A	N/N	N/A	N/A	N/A	200	DTILIN	Profiling of Industry Chasters	
Procurement Program/Project User User Ves/No) No. Procurement Pro	conduct of the activity					2023	2023	2023	2023	Value			Conduct of Coffee Appreciation Tour/Benchmarking in Horos Sur	
Procurement Program/Project User Hiring of Transportation Service for the Coffee Appreciation Tour/Benchmarking in Ilocos Sur PMO/End- User User Vuser Activity Procurement Activity Procurement Ads/Post of Sub/Open of Sub/Open of Notice of Each procurement Activity IB/REI Bids April Apri	- provision for meals and snacks in the	,000.00	20,	20,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-IN	Provision for Meals and Snacks for the	
Procurement Program/Project User Activity Procurement Hiring of Transportation Service for the Office Appreciation No Value 2023 2023 2023 2023 2023 2023 2023 202						80.768.83				Procurement			Tour/Benchmarking in Ilocos Sur	
Procurement Program/Project User Activity Procurement (Yes/No) Procurement Ads/Post of Sub/Open of Bids Award Schedule for Each procurement Activity Source of Funds Footree of Sub/Open of Sub/Open of Signing Schedule for Each procurement Activity Source of Funds Footree of Sub/Open of Signing Total MODE CO Estimated Budget (PhP)	 provision for transportation service in the conduct of the activity 	,000.00	20,	20,000.00	GoP	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value	N _o	DTI-IN	Hiring of Transportation Service for the Coffee Appreciation	
Procurement Program/Project User Activity Procurement Ads/Post of Sub/Open of Notice of Contract Funds Total Mone Co.	Annual management of the state			1000		Signing	Award	Bids	IB/REI		(Yes/No)			
PMO/End- Procurement Mode of Schedule for Each procurement Activity Source of Estimated Budget (PhP)	(hrief description of Program/Project)		MOON	Total	Funds	Contract		Sub/Open of	Ads/Post of	Procurement	Activity	User	riocalement riogiam/re oject	(PAP)
	Remarks	dget (PhP)	timated Bud	E-	Source of	ctivity	rocurement A	dule for Each p	Scheo	Mode of	Procurement	PMO/End-	Droguesant Droguesan / Devoice	Code

TOI THE OCTIVITY									Agency			of consumer complaints	
provision for supplies in the conduct	0	1,000.00	1,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to-	No	DTI-IN	Provision for supplies for the resolution	004.1.2
provision for transportation service in the conduct of the activity	0	14,000.00	14,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-IN	004.1.2 Monitoring and Enforcement of FTLs	004.1.2
provision for travelling expense in the conduct of the activity	0	40,000.00	40,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-IN	Monitoring and Enforcement of FTLs	004.1.2
provision for salary of JOCOS	-	150,000.00	150,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-IN	Other Professional Services	003
high bir chain independence		44,000.0	27,000,00	Ğ	daginging	quartery	quarterly	quareny	Value Procurement	N	C T	Provision for prepaid load	CG
services		24 000 00	20,000,00	GAB	COCO	2020	2		Contracting		21		
_	0	71,000.00	71,000.00	GoP	January	January	N/A	N/A	Direct	No	DTI-IN	Postage and Courier	003
provision for power requirements		300,000.00	300,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-IN	Provision for Electricity	003
provision for water supply	0	8,000.00	8,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-IN	Provision for Water	003
provision for accountable forms	0	10,000.00	10,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-IN	Accountable Forms	003
office supplies and equipment and other supplies and materials for DTI- Ilocos Norte									Agency			Equipment	
provision for various common-use	-	358,000.00	358,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to-	No	DTI-IN	Common-use Office Supplies /	003
in the conduct of the activity					2023	2023	2023	2023	Value Procurement			Entrepreneurs in Ilocos Norte (YEPIN)	
provision for representation expense	0	30,000.00	30,000.00	GoP	October	October	October	October	NP-53.9 - Small	No	DTI-IN	Organization of the Youth	003
							9	1	Procurement			Chibulas raity	
in the conduct of the activity		120,000.00	120,000.00	GoP	December 2023	December 2023	December 2023	December 2023	NP-53.9 - Small	No	DTI-IN	Year-end Assessment and Planning cum	003
					1			1	Procurement				
in the conduct of the activity	0	30,000.00	30,000.00	GoP	November 2023	November 2023	November 2023	November 2023	NP-53.9 - Small	No	DTI-IN	4th Quarter Wellness Activity	003
in the conduct of the activity					2023	2023	2023	2023	Value Procurement				
- 17	0	30,000.00	30,000.00	GoP	September	September	September	September	NP-53.9 - Small	No	DTI-IN	3rd Quarter Wellness Activity	003
in the conduct of the activity					2023	2023	2023	2023	Value		1		
provision for representation expense	0	30,000.00	30,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-IN	2nd Quarter Wellness Activity	003
in the conduct of the activity					2023	2023	2023	2023	Value				
provision for representation expense	0	30,000.00	30,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IN	1st Quarter Wellness Activity	003
in the conduct of the activity					2023	2023	2023	2023	Value			Planning	
provision for representation expense	-	50,000.00	50,000.00	GoP	July	July	July	July	NP-53.9 - Small	No	DTI-IN	Provincial Midyear Assessment and	003
in the conduct of the activity					2023	2023	2023	2023	Value Procurement			Sem	
provision for representation expense		10,000.00	10,000.00	GoP	December	December	December	December	NP-53.9 - Small	No	NI-ITG	SMED Council Semestral Meeting - 2nd	003
(brief description of Program/Project)	00	MOOE	Total	Funds	Contract	Notice of Award	Ads/Post of Sub/Open of Bids	Ads/Post of	Procurement	Activity (Yes/No)	User	Procurement Program/Project	(PAP)
Remarks	hP)	Estimated Budget (PhP)	T.	Source of	ctivity	Schedule for Each procurement Activity	ule for Each p	Sched	Mode of	Procurement	PMO/End-		Code

		-							Procurement				
in the conduct of the activity	17,000.00		17,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-IN	Strengthening the Local Price Coordinating Councils (LPCCs)	004.2.2
provision for training expenses in the conduct of the activity	15,000.00		15,000.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N _o	DTI-IN	004.2.2 Consumer Education Seminars	004.2.2
provision for transportation service in the conduct of the activity	4,000.00		4,000.00	GoP	November 2023	November 2023	November 2023	November 2023	NP-53.9 - Small Value Procurement	N _o	DTI-IN	Hiring of Transportation Service for the Noche Buena Diskwento Caravan	004.2.2
- provision for meals and snacks in the conduct of the activity	25,000.00		25,000.00	Gop	November 2023	November 2023	November 2023	November 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Provision for Representation Expense - Noche Buena Diskwento Caravan	004.2.2
conduct of the activity	1,000.00		1,000.00	Gop	November 2023	November 2023	November 2023	November 2023	Shopping 52.1(b)	No	DTI-IN	Provision for Supplies for the Noche Buena Diskwento Caravan	004.2.2
provision for transportation service in the conduct of the activity	4,000.00		4,000.00	GoP	August 2023	August 2023	August 2023	August 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Hiring of Transportation Service for the Balik Eskwela Diskwento Caravan	004.2.2
provision for meals and snacks in the conduct of the activity	25,000.00		25,000.00	GoP	August 2023	August 2023	August 2023	August 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Provision for Representation Expense - Balik Eskwela Diskwento Caravan	004.2.2
 provision for office supplies in the conduct of the activity 	1,000.00		1,000.00	GoP	August 2023	August 2023	August 2023	August 2023	Shopping 52.1(b)	No	DTI-IN	Provision for Office Supplies - Balik Eskwela Diskwento Caravan	004.2.2
- provision for travelling expense in the conduct of the activity	20,000.00		20,000.00	Gop	N/A	N/A	N/A	N/A	N/A	Z _o	DTI-IN	Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises, PS Licensing)	004.1.3
provision for travelling expense in the conduct of the activity	5,000.00		5,000.00	Gop	N/A	N/A	N/A	N/A	N/A	No	DTI-IN	Monitoring of Compliance of Establishments with Minimum Public Health Standards	004.1.3
- provision for training expenses in the conduct of the activity	30,000.00		30,000.00	GoP	October 2023	October 2023	October 2023	October 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Consumer Welfare Month Celebration	004.1.3
 provision for training expenses in the conduct of the activity 	20,000.00		20,000.00	GoP	March 2023	March 2023	March 2023	March 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	World Consumer Rights Day Celebration	004.1.3
- provision for training expenses in the conduct of the activity	15,000.00		15,000.00	GoP	October 2023	October 2023	October 2023	October 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	National Standards Week Celebration	004.1.3
- provision for transportation service in the conduct of the activity	12,000.00		12,000.00	GoP	December 2023	December 2023	December 2023	December 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Regional Enforcement Team Monitoring & Enforcement	004.1.2
 provision for transportation service in the conduct of the activity 	12,000.00		12,000.00	GoP	June 2023	June 2023	June 2023	June 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Regional Enforcement Team Monitoring & Enforcement	004.1.2
 provision of travelling expense in the conduct of the activity 	12,000.00		12,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-IN	Firms Monitoring for SRP Compliance	004.1.2
(brief description of Program/Project)	OE CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	Procurement Program/Project	(PAP)
Remarks	udget (PhP)	Estimated Budget (PhP)		Source of	ctivity	Schedule for Each procurement Activity	ule for Each p	Sched	Mode of	Is this an Early Procurement	PMO/End-		Code

INEBOSYO CEITET - FROMY									Procurement				
expenses for the maintenance of									Value			Pacay, Ilocos Norte	
- provision for various operating	00.00	232,000.00	232,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NO.
Negosyo Center - Bangui									Procurement			1	
expenses for the maintenance of									Value			Bangui, Ilocos Norte	
- provision for various operating	00.00	182,000.00	182,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	N
Negosyo Center - Solsona									Procurement				
expenses for the maintenance of									Value			Solsona, Ilocos Norte	
- provision for various operating	00.00	273,000.00	273,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NO.
Negosyo Center - Bacarra									Procurement				
expenses for the maintenance of									Value			Bacarra, Ilocos Norte	
 provision for various operating 	00.00	273,000.00	273,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NO
Negosyo Center - Burgos									Procurement				
expenses for the maintenance of									Value			Burgos, Ilocos Norte	
- provision for various operating	00.00	273,000.00	273,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NC.
Negosyo Center - Banna									Procurement				
expenses for the maintenance of									Value			Banna, Ilocos Norte	
 provision for various operating 	00.00	232,000.00	232,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NC
Negosyo Center - Piddig									Procurement			1	
expenses for the maintenance of				1					Value			Piddig, Ilocos Norte	
- provision for various operating	00.00	232,000.00	232,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NC
Negosyo Center - Dingras									Procurement				
expenses for the maintenance of									Value			Dingras, Ilocos Norte	
- provision for various operating	00.00	232,000.00	232,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NO
Negosyo Center - Badoc									Procurement				
expenses for the maintenance of									Value			Badoc, Ilocos Norte	
 provision for various operating 	00.00	273,000.00	273,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NC
Negosyo Center - Batac City									Procurement				
expenses for the maintenance of									Value			Batac City, Ilocos Norte	
- provision for various operating	00.00	273,000.00	273,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NC
Negosyo Center - San Nicolas									Procurement				
expenses for the maintenance of									Value			Nicolas, Ilocos Norte	
- provision for various operating	00.00	232,000.00	232,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in San	NC
Negosyo Center - Laoag City									Procurement			1	
expenses for the maintenance of									Value			Laoag City, Ilocos Norte	
- provision for various operating	00.00	110,000.00	110,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Maintenance of Negosyo Center in	NC
									Procurement				
in the conduct of the activity	18,000.00	18,0	18,000.00	900	quarterly	quarterry	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	004.2.2 Quarterly Meeting with PCAC	004.2.2
		400	40000	2					Procurement				
of the activity									Value			Disseminated	
- provision for supplies in the conduct	1,000.00	1,00	1,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Consumer Info Materials Produced and	004.2.2
an ene compare of the archivy									Procurement				
- provision for representation expenses	7,000.00	7,00	7,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IN	Strengthening the RCOs	004.2.2
					Signing	Award	Bids	IB/REI		(Yes/No)			
(brief description of Program/Project)	8	MOOE	Total	Funds	Contract	Notice of	Ads/Post of Sub/Open of	Ads/Post of	Procurement	Activity	User	Procurement Program/Project	(PAP)
Remarks	get (PhP)	Estimated Budget (PhP)		Source of	ctivity	Schedule for Each procurement Activity	lule for Each p	Sched	Mode of	Procurement	PMO/End-		Code
	77.00									Is this an Early			

Code		pMO/End-	Is this an Early	Moderat	Sche	Schedule for Each procurement Activity	rocurement A	ctivity	San	m	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Project)
NO	Maintenance of Negosyo Center in	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	233,000.00	233,000.00		provision for various operating
	VINTAR, HOCOS NOTTE			Procurement									Negosyo Center - Vintar
NO	Maintenance of Negosyo Center in Nueva Era, Ilocos Norte	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	233,000.00	233,000.00		provision for various operating
	Nucva Era, Hocos Norte			Procurement									Negosyo Center - Nueva Era
NC	Maintenance of Negosyo Center in	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	183,000.00	183,000.00		provision for various operating
	Currimao, llocos Norte			Value Procurement									Negosyo Center - Currimao
NO	Maintenance of Negosyo Center in	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	233,000.00	233,000.00	(4)	provision for various operating
	Pinili, Ilocos Norte			Value									expenses for the maintenance of
NC	Maintenance of Negosyo Center in	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00	r	provision for various operating
	Pagudpud, Ilocos Norte			Value									expenses for the maintenance of
NC	Maintenance of Negosyo Center in	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00		provision for various operating
	Sarrat, Ilocos Norte			Value									expenses for the maintenance of
NC	Maintenance of Negosyo Center in	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	233,000.00	233,000.00		provision for various operating
	Marcos, Ilocos Norte			Value	3		3						expenses for the maintenance of
NC	Maintenance of Negosyo Center in	DTI-IN	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	233,000.00	233.000.00	,	provision for various operating
	Pasuquin, Ilocos Norte		Ξ	Value									expenses for the maintenance of Negosyo Center - Pasuguin
OTOP NG	OTOP NG Summer Partuat ti Kailokuan Trade Fair	DTI-IN	No	NP-53.9 - Small	May	May	May	May	GoP	125,000.00	125,000.00		provision for various expenses in the
				Value	2023	2023	2023	2023					conduct of the activity
OTOP NG	OTOP NG Partuat ti Kailokuan Trade Fair	DTI-IN	No	NP-53.9 - Small	November	November	November	November	GoP	125,000.00	125,000.00	ε	provision for various expenses in the
				Value Procurement	2023	2023	2023	2023					conduct of the activity
OTOP NG	OTOP NG Natural Dyeing for the Wearables &	DTI-IN	No	NP-53.9 - Small	March	March	March	March	GoP	90,000.00	90,000.00		provision for various expenses in the
	Homestyles Industry			Value Procurement	2023	2023	2023	2023					conduct of the activity
OTOP NG	OTOP NG Re-launch of the OTOP Hub at the LIA	DTI-IN	No	NP-53.9 - Small Value	January 2023	January 2023	January 2023	January 2023	GoP	95,000.00	95,000.00	7.	provision for various expenses in the conduct of the activity
				Procurement									
OTOP NG	OTOP NG Market Matching Activities for OTOPreneurs	DTI-IN	No	NP-53.9 - Small	May	May	May	May 2023	GoP	30,000.00	30,000.00	74	provision for various expenses in the
				Procurement			7 6 7 6	1010					
OTOP NG	OTOP NG Provision for internet services	DTI-IN	No	Direct	N/A	N/A	January	January	GoP	70,000,00	70,000.00	· 1	provision for internet services
OTOP NG	Provision for Other Professional	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		provision for salary of JOCOS
SSF	Skills Upgrading Training on	DTI-IN	No	NP-53.9 - Small	September	September	September	Sentember	99	25,000,00	25 000 00		provision for various expenses in the
_	Loomweaving		1	Value	2023	2023	2023	2023					conduct of the activity
				Procurement									

DTI-IN NO DTI-IS									- 100001				
DTI-N No NP-323 - Small August	provision for prepaid load	105,000.00	105,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-IS	Provision for prepaid load	GAS
DTI-IN No NP339-Small August Value August August August Value August Aug	provision for courier services	12,000.00	12,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-IS	Provision for courier services	GAS
DTI-IN No NP5353-5nmll Value August Value	provision for water supply	12,000.00	12,000.00	Gop	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTHS	Provision for water supply	GAS
DTI-IN No NP-33.9-Small Nagust Value August Value <td>provision for accountable forms</td> <td>5,000.00</td> <td>5,000.00</td> <td>GoP</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>Agency-to- Agency</td> <td>No</td> <td>DTI-IS</td> <td>Provision for accountable forms</td> <td>GAS</td>	provision for accountable forms	5,000.00	5,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-IS	Provision for accountable forms	GAS
DTI-IN No NP-33-9-Small Nagust Value August Value August A	provision for travelling expenses	10,800.00	10,800.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-IS	Provision for travelling expenses	GAS
DTI-IN No NF-33.9-Small Nature Value August Nature Procurement August Au	- provision for representation expense	120,000.00	120,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-IN	Provision for Representation Expense	SSF
DTI-IN No NP53.9 - Small Value August Value April Value	 provision for repair of furniture and fixtures 	24,000.00	24,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-IN	Provision for Repair of Furniture & Fixtures	SSF
g and Labelling coca DTI-IN No NP-533-5-Small Value value value August Value value August Value value August Value April Apr		24,000.00	24,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-IN	Provision for Repair of Motor Vehicles	SSF
Sand labelling DTI-IN No NP-53.9 - Small August		169,200.00	169,200.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-IN	Provision for Electricity	SSF
gand Labelling DTI-IN No NP-53.9-Small Value August Value August Augu	 provision for fuel, oil and lubricants during monitoring activities 	100,000.00	100,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-IN	Provision for Fuel, Oil and Lubricants	SSF
g and Labelling occas DTI-IN No NP-53.9-Small value value value August value value value value value value August value	- provision for travelling expenses	100,000.00	100,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-IN	Provision for Travelling Expense	SSF
gand Labelling occas DTI-IN No NP-53.9-Small Value value August Value value August Value value August Value value August Value value value August Value value value value April value value value value value April value value value value value value value April value valu									Procurement				
gand Labelling occoa DTI-IN No NP-53.9-Small Value V		50,000.00	50,000.00	GoP	June 2023	June 2023	June 2023	June 2023	NP-53.9 - Small Value	No	DTI-IN	Repair & Maintenance of SSF Equipment	SSF
Abelling DTI-IN No NP-53.9 - Small August August August August August GoP 35,000.00 35,000.00 -	 provision for various expenses in the conduct of the activity 	30,000.00	30,000.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small Value Procurement	No	DTI-IN	Training on Project Operational Management (Adams)	SSF
abelling DTI-IN No NP-53.9 - Small Value August Aug					2020	2020	7070	2023	Procurement			UP/Ateneo FabLabs	
Abelling DTI-IN No NP-53.9 Small August August August August GoP 35,000.00 35,000.00		80,000.00	80,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-IN	ICE Digital Manufacturing	SSF
Labelling DTI-IN No NP-53.9 - Small August August August GoP 35,000.00 35,000.00 - Value 2023 2023 2023 2023 2023 2023 - -		30,000.00	30,000.00	GoP	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Seminar on Food Safety cum Orientation on FDA-LTO (Provincewide)	SSF
	- provision for various expenses in the conduct of the activity	35,000.00	35,000.00	Gop	August 2023	August 2023	August 2023	August 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Provision of Packaging and Labelling for Buffalo Milk with Cocoa	SSF
& DTI-IN No	- provision for various expenses in the conduct of the activity	50,000.00	50,000.00	Gop	September 2023	September 2023	September 2023	September 2023	NP-53.9 - Small Value Procurement	No	DTI-IN	Provision of Packaging & Labelling of SSF-Assisted MSMEs (Veggie Noodles & Peanut Brittle)	SSF
Procurement 2020 2020					2020	6202	6202	2023	Procurement			and Labelling	
DTI-IN No NP-53.9 - Small June June June June 7073 7073 7073		40,000.00	40,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-IN	Skills Upgrading Training on Sugarcane	SSF
User Activity Procurement Ads/Post of Sub/Open of Notice of Contract Funds Total MODE CO (brief description of Program/Project) [Post	(brief description of Program/Project)		Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	o de la companya de l	(PAP)
PMO/End- Procurement Mode of Schedule for Each procurement Activity Supplies that the procurement Activity Supplies the Procurement Activity Supplies that the procurement Activity Supplies that the procurement Act	Remarks	ed Budget (PhP)	Estimat	Source of	ctivity	rocurement A	Jule for Each p	Scheo	Mode of	Procurement	PMO/End-	Procurement Propram/Project	Code

conduct of activity	0.00	13,000.00	13,000.00	GOP	quarterly	quarterly	quarterly	quarterly	Value Procurement	N _o	DTI-IS	Coconut Cluster Meeting	002
									Procurement				
provision of various expenses in the conduct of activity	0.00	13,500.00	13,500.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	PFN Council Meeting	002
COTABLE OF BEHAVIOR									Procurement				
provision of various expenses in the	0.00	13,500.00	13,500.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	W&H Council Meeting	002
					-	1000	2023	5203	Procurement				
provision of various training expenses in the conduct of activity	00.00	20,000.00	20,000.00	GoP	June 2023	June 2023	June 2023	June 2023	NP-53.9 - Small	No	DTI-IS	Cacao Processing (Cervantes)	002
in the conduct of activity					2023	2023	2023	2023	Procurement				
provision of various training expenses	0.00	20,000.00	20,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-IS	Cacao Processing (Kinappian, Suyo)	002
conduct of activity									Value Procurement			Council Meeting	
provision of various expenses in the	00.00	15,000.00	15,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	llocos Sur Bamboo Industry Dev't	002
office supplies and equipment and other supplies and materials									Agency			Equipment	
provision for various common-use	00.00	75,000.00	75,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to-	No	DTI-IS	Common-use Office Supplies /	001
and the same of th					1000	1010	2023	2203	Procurement			sur)	
provision of training expense in the	0.00	3,000.00	3,000.00	GoP	February 2023	February	February	February	NP-53.9 - Small	N _o	DTI-IS	BPLS Monitoring and Validation (Ilocos	001
conduct of the activity					2023	2023	2023	2023	52.1(b)			(Ilocos Sur)	
provision of office supplies in the	0.00	2,000.00	2,000.00	GoP	May	May	May	May	Shopping	No	DTI-IS	Updating of Cost of Doing Business	001
conduct of the activity					2023	2023	2023	2023	Value Procurement				
provision of various expenses in the	0.00	60,000.00	60,000.00	GoP	July	July	July	July	NP-53.9 - Small	No	DTI-IS	CMCI Validation Workshop (Ilocos Sur)	001
in the conduct of the activity					2023	2023	2023	2023	Value Procurement			Workshop	
provision for representation expenses	0.00	60,000.00	60,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-IS	Mid-Year Assessment and Planning	GAS
in the conduct of the activity			7.00						Value Procurement		1	D	
provision for representation expenses	0.00	40,000.00	40,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Provincial Management Review (PMR)	SAS
DTI-Ilocos Sur					2023	2022			of Real Property and Venue	į		TOTAL CONTROL	
provision for office building rental of	0.00	871.200.00	871.200.00	GoP	January	December	N/A	N/A	NP-53 10 Lease	Yps	DTILIS	Pontal of Office Building	GAS
provision for printing and publication services	0.00	10,000.00	10,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-IS	Provision for printing services	GAS
provision for cable subscriptions	0.00	6,000.00	6,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-IS	Cable, Satellite, Telegraph and Radio	6AS
provision for iditable services	0.00	TO,000.00	TB,000.00	dol	2023	2023	W/A	N/A	Contracting	NO	N-IIO	Provision for landline services	GAS
provision for landling springs	700	10 00	10 000 00	God	- Comp	Awaid	N/A	io/NEI	2	(vey/wo)	7		
(brief description of Program/Project)	co	MOOE	Total	Funds	Contract	7	Ads/Post of Sub/Open of	Ads/Post of	Procurement	Activity	User	Procurement Program/Project	(PAP)
Remarks	et (PhP)	Estimated Budget (PhP)		Source of	ctivity	rocurement A	Schedule for Each procurement Activity	Scher	Mode of	Procurement	PMO/End-		Code
										In al. I . na Engly			

conduct of the activity				2023	2023	2023	2023	Value			Making (Candon City)	
provision for various expenses in the	40,000.00	40,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IS	Basic Skills Training on Coco Handicrafts	003
conduct of the activity				2023	2023	2023	2023	Value Procurement			Planning Activities	
provision for various expenses in the	110,000.00	110,000.00	GoP	December	December	December	December	NP-53.9 - Small	No	DTHS	Year-end Performance Assessment and	003
conduct of the activity				2023	2023	2023	2023	Procurement			Chips Making	
provision for various expenses in the	36,000.00	36,000.00	GoP	January	January	January	February	NP-53.9 - Small	No	DTI-IS	Skills Upgrading Training Ipon/Rosangis	003
								Procurement				
conduct of the activity	30,000.00	30,000.00	C C	2023	2023	2023	2023	Value	NO	CHILD	Industry Cluster Year-End Assessment	200
province of various property in the	50,000,00	EO 000 00	GaB .	Document	7			Procurement	:	3		
conduct of the activity				2023	2023	2023	2023	Value			Assessment	
provision of various expenses in the	20,000.00	20,000.00	GoP	VInf	Aluf	July	July	NP-53.9 - Small	No	DTI-IS	Coffee-Cacao Industry Cluster Midyear	002
								Procurement				
conduct of the activity				2023	2023	2023	2023	Value	140		Colleg-racgo codiicii Meediig	200
provision of various expenses in the	10.000.00	10.000.00	GoP	March	March	March	March	NP-53 9 - Small	N	DTLIC	Catho Conso Consoil Mosting	3
in the conduct of activity				2023	2023	2023	2023	Value			aco, Suyo)	
provision of various training expenses	13,000.00	13,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IS	Training on Coffee 101 & 102 (Patoc-	002
								Procurement				
in the conduct of activity	_			2023	2023	2023	2023	Value			(Poblacion, Sugpon)	
provision of various training expenses	14,000.00	14,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IS	Training on Coffee 101 & 102	002
								Procurement				
in the conduct of activity				2023	2023	2023	2023	Value			Emilio)	
provision of various training expenses	13,000.00	13,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IS	Training on Coffee 101 & 102 (San	002
III also contracted accountry				5050	2020	2020	2023	Procurement			(Cabugao)	
in the conduct of activity	13,000.00	20,000.00	Š	2023	202	2023	2022	NF-33.3 - Silidii	No	DI-IS	Skills Training on Mango Processing	200
provision of various training expenses	25,000.00	25.000.00	GoP	April	April	April	April	NP-53 9 - Small	N	DTILIC	ckill. Toising on Manage Proposing	\perp
be in Suyo, Ilocos Sur)												
venue for the evaluation results shall												
(Profile) through cupping. The target	_											
determination of coffee notes												
green coffee beans and the												
samples which involves grading of												
(This is an evaluation of 15 coffee								Procurement				
III die conduct of details				2023	2023	2020	2020	Value				
in the conduct of activity	50,000.00	50,000.00	GOP	April	April	April	April	NP-53.9 - Small	No	DTI-IS	Coffee Grading and Profilling	002
								Procurement				
conduct of activity				2023	2023	2023	2023	Value			Quality Competition (2nd District)	
provision of various expenses in the	10,000.00	10,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IS	Preparation for the 2022 Phil. Coffee	002
				Signing	Award	Bids	IB/REI		(Yes/No)			
(brief description of Program/Project)	MOOE	Total	Funds	Contract	_	Ads/Post of Sub/Open of	Ads/Post of	Procurement	Activity	User	Procurement Program/Project	(PAP)
NCHIOI NO	rating to bringer (r. iv.)	Comingra	Source of	CHAIN	Scriedure for carri bi oral ement occurri	onie ioi cadi b	Scrip	Mode of	Procurement	PMO/End-	Paris I	Code
Downselle	J District (DhD)	Estimate		-bludgu	A transport	dada Sau Each p	Caho		Is this an Early			

Code		PMO/End-	Is this an Early Procurement	Mode of	Sche	Schedule for Each procurement Activity	rocurement A	ctivity	Source of	Es	Estimated Budget (PhP)		Remarks
(PAP)	rrocurement rrogram/rroject	User	Activity (Yes/No)	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Project)
003	Entrepreneurship Seminar	DTI-IS	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	83,000.00	83,000.00		provision for various expenses in the
	- Seminar on Taxation - Seminar on Consumerism			Procurement									COLUMNIC OF STREET
	- Seminar on Intellectual Property Rights Registration - Seminar on Access to Finance cum E- commerce												
003	Provision for fuel, oil and lubricants	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	150,000.00	150,000.00		provision for fuel, oil and lubricants
003	Provision for electricity	DTI-IS	No	Direct	N/A	N/A	January	January	GoP	360,000.00	360,000.00		provision for power requirements
	Distriction	7		Contracting			2023	2023					
000	Provision for internet services	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	288,000.00	288,000.00		provision for internet services
003	Provision for other professional services	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		provision for salary of JOCOS
003	Provision for janitorial services	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	GoP	198,000.00	198,000.00		provision for salary of JOCOS-utility
003	Provision for repair and maintenance of office building	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	20,000.00	20,000.00		Provision for repair and maintenance of office building
003	Provision for repair and maintenance of ICT equipment	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	55,000.00	55,000.00		Provision for repair and maintenance of ICT equipment
003	Provision for repair and maintenance of motor vehicle	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	60,000.00	60,000.00		Provision for repair and maintenance of motor vehicle
003	Provision for repair and maintenance of furniture and fixtures	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	5,000.00	5,000.00		Provision for repair and maintenance of furniture and fixtures
004.1.2	Conduct of Market Surveillance and	DTI-IS	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00		provision of various expenses in the
	Enforcement activities in compliance to Fair Trade Laws			Value Procurement									conduct of the activity
004.1.2	Conduct of Price Monitoring to ensure availability of BNPCs	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	18,000.00	18,000.00		provision of various expenses in the conduct of the activity
004.1.2	Conduct of Test-bust operation (Products under mandatory	DTI-IS	No	NP-53.9 - Small Value	June 2023	June 2023	June 2023	June 2023	GoP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.1.2	Inspection on the compliance of	DTI-IS	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	Gop	2.000.00	2,000.00		provision of various expenses in the
	business establishments to the minimum health standards			Value Procurement				,		2.5			conduct of the activity
004.1.2	Conduct of Speedy, just and equitable	DTI-IS	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	5,000.00	5,000.00		provision of various expenses in the
				Procurement									And the second s

provision of various operating expense for the maintenance of OTOP	00	153,700.00	153,700.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N _o	DTI-IS	Maintenance of OTOP Hub in Candon City, Ilocos Sur	NC
	3								Procurement				
provision of various expenses in the	00	62,000.00	62,000.00	GoP	semestral	semestral	semestral	semestral	NP-53.9 - Small	No	DTI-IS	Conduct of Diskwento caravan	004.2.2
CONTRACT OF STREET, ST.					6202	2023	2202	2023	Procurement			Nominees for the BAGWIS program	
provision of various expenses in the	00	5,000.00	5,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IS	Conduct of Seminar for Proposed	004.2.2
									Procurement				
conduct of the activity	00	5,000.00	5,000.00	GoP	May 2022	May 2022	May 2022	May 2022	NP-53.9 - Small Value	No	DTI-IS	Accelerating Consumer Awareness with Acceredited COs	004.2.2
									Procurement				
conduct of the activity	00	4,000.00	4,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-IS	Provision of IEC Materials	004.2.2
									Procurement			Provincial Consumer Assembly (with PCAC/LPCC)	
conduct of the activity					2023	2023	2023	2023	Value			Radio Program -Saluad ti Barangay -	
provision of various expenses in the	00	30,000.00	30,000.00	GoP	October	October	October	October	NP-53.9 - Small	No	DTI-IS	Consumer Welfare Month Celebration -	004.2.2
conduct of the activity					2023	2023	2023	2023	Value			for the youth	
provision of various expenses in the	00	5,000.00	5,000.00	GoP	September	September	September	September	NP-53.9 - Small	No	DTI-IS	Conduct of Webinar on Consumerism	004.2.2
									Procurement			Hardware Groceries/Convenience Store	
conduct of the activity			38		2023	2023	2023	2023	Value			following sectors:	
provision of various expenses in the	00	18,000.00	18,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	SI-ITG	FTL Seminar for retailers in the	004.1.3
conduct of the activity					2023	2023	2023	2023	Value Procurement				
provision of various expenses in the	00	9,000.00	9,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-IS	Seminar for Service & Repair Shop	004.1.3
conduct of the activity					2023	2023	2023	2023	Value Procurement			Day	
provision of various expenses in the	00	15,000.00	15,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-IS	Celebration of World Consumer Rights	004.1.3
									Procurement			1	
provision of various expenses in the conduct of the activity	8	4,000.00	4,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-IS	Conduct of Market Saturation Drive (With PCAC/LPCC)	004.1.3
									Procurement			establishments (SREs, PETCs and IRCs)	
services									Value			validation with the business	
provision for printing and publication	00	8,000.00	8,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Conduct of on-site assessment and	004.1.3
conduct of the activity									Value	ě	i	business licenses, permits, registration and authorities	
provision of various expenses in the	00	17,000.00	17.000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Digitalization on the processing of	00413
									Procurement			applicable trade and industry laws	01
conduct of the activity								(8	Value			business sectors in compliance with the	
provision of various expenses in the	00	9,000.00	9,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Conduct of monitoring activities of	004.1.3
(brief description of Program/Project)	8	MOOE	Total	runas	Signing	Notice of Award	Sub/Open of Bids	Ads/Post of	Procurement	Activity (Yes/No)	User		(PAP)
				Source of			1	-	Mode of	Procurement	PMO/End-	Procurement Program/Project	Code
Remarks	PhP)	Estimated Budget (PhP)	Es		tivity	rocurement A	Schedule for Each procurement Activity	Schen		Is this an Early			

Negosyo Center - Sugpon								Procurement			1	
expenses for the maintenance of								Value			Sugpon, Ilocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	NO.
Negosyo Center - San Juan								Procurement				
expenses for the maintenance of								Value			luan Hocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in San	NO
Negosyo Center - Sto. Domingo								Procurement				
expenses for the maintenance of							3	Value			Domingo, Ilocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DT1-IS	Maintenance of Negosyo Center in Sto.	NO
Negosyo Center - Suyo								Procurement				
expenses for the maintenance of								Value			Suyo, Ilocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	NO
Negosyo Center - Cervantes								Procurement				
expenses for the maintenance of								Value			Cervantes, Ilocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	NO
Negosyo Center - Narvacan								Procurement				
expenses for the maintenance of								Value			Narvacan, Ilocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	NO
Negosyo center - laguain								Procurement				
expenses for the maintenance of								Value			Tagudin, Ilocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	NC
Negosyo center - sta. catalina								Procurement				
expenses for the maintenance of								Value			Catalina, Ilocos Sur	
provision for various operating	224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in Sta.	NO
Negosyo Center - Sta. Lucia								Procurement				
expenses for the maintenance of								Value			Lucia, Ilocos Sur	
provision for various operating	224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in Sta.	NC
Negosyo Center - Sinait								Procurement				
expenses for the maintenance of								Value			Sinait, Ilocos Sur	
provision for various operating	187,000.00	187,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	NO
Negosyo Center - Santa Cruz								Procurement				
expenses for the maintenance of								Value			Santa Cruz, Ilocos Sur	
provision for various operating	224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	N
Negosyo Center - Salcedo								Procurement				
expenses for the maintenance of								Value			Salcedo, Ilocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negosyo Center in	NO
Negosyo Center - Lidlidda								Procurement				
expenses for the maintenance of							4	Value	Ċ		Hidlinda llocos Sur	
provision for various operating	264,000.00	264,000.00	GoP	quarterly	quartedy	quarterly	quarterly	NP-539 - Small	No.	DTLIS	Asistopance of Negocyo Centerin	N
Negosyo Center - Candon City								Procurement			Carrott City, noccos con	
expenses for the maintenance of					-			Value			Candon City Hocos Sur	
provision for various operating	224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-IS	Maintenance of Negocyo Center in	N N
Negosyo Center - Vigan City								Procurement			000000000000000000000000000000000000000	
expenses for the establishment of		77					decid	Value	· ·	0	Vigan City Hocos Sur	ě
provision for various operating	301,400.00	301,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53 9 - Small	No No	DTLIS	Asiata and of Nagogo Conter in	
(brief description of Program/Project)	MOOE CO	Total	-	Signing	Award	Rids	IR/RFI	Procurement	(Yes (No)	USer		(PAP)
			Eunds C	Contract	Notice of	200		NO SPORM	Procurement	PIVIO/Ena-	Procurement Program/Project	Code
Remarks	Estimated Budget (PhP)	Estir	Source of	ctivity	rocurement A	Schedule for Each procurement Activity	Sched	Modeof	Drogue an carry	DNO/Ess		2
									to ship on Early			

Code		PMO/End-	Is this an Early Procurement	Mode of	Scheo	dule for Each p	Schedule for Each procurement Activity	ctivity	Source of	Es	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Activity (Yes/No)	Procurement	Ads/Post of	Sub/Open of Bids	Notice of Award	Contract	Funds	Total	MOOE	8	(brief description of Program/Project)
NC	Maintenance of Negosyo Center in	DTI-IS	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	264,000.00	264,000.00		provision for various operating
	Alilem, Ilocos Sur			Value Procurement									expenses for the maintenance of Negosyo Center - Alilem
NO	Maintenance of Negosyo Center in Sta. Maria, Ilocos Sur	DTHS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of
NC	Maintenance of Negosyo Center in San Emilio, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	187,000.00	187,000.00		provision for various operating expenses for the maintenance of
NC	Maintenance of Negosyo Center in Burgos, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center Burgos
NO	Maintenance of Negosyo Center in San Esteban, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Esteban
NO	Provision for Office Supplies	DTI-IS	No	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	37,400.00	37,400.00		provision for supplies available at PS- DBM
NO	Provision for other professional services	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	56,100.00	56,100.00		provision for other professional services
OTOP NG		DTI-IS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	226,000.00	226,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Vlokos Kannawidan Festival - Partuat Ken Patanor Trade, Agri and food Fair (with Seminar on E-commerce, Digitalization, Access to Finance and Market Matching)	DTI-IS	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		provision of various expenses in the conduct of the activity
OTOP NG		DTI-IS	No	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		provision for travelling expenses
OTOP NG	OTOP NG Provision for supplies	DTI-IS	No	Agency-to-	N/A	N/A	N/A	N/A	GoP	86,500.00	86,500.00		provision of supplies available at PS- DBM
OTOP NG	OTOP NG Provision for other supplies	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	107,500.00	107,500.00		provision for other office supplies
OTOP NG	Provision for prepaid load	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision for prepaid load
SSF	Basic Skills Training on Ginger Processing (ginger liniment)- Sigay	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Meat Processing (Cervantes)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Gop	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
SSF	Other Professional Services (Technical Staff)	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	Gop	316,800.00	316,800.00		provision for salaries of technical staff
SSF	Provision for travelling expenses	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		provision for travelling expenses

									- Concincia				
conduct of the activity		50,000.00	50,000.00	GOT	2023	2023	2023	2023	Value	ě	0	Products (PFN)	
provision for various expenses in the		20,000,00	30,000,00	600	Max	May	May	May	Procurement	N	DTLIL	Product Development / Analysis on Food	002
provision for various expenses in the conduct of the activity	1	20,000.00	20,000.00	GoP	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value	No	DTI-LU	Training on Cacao Post Harvest & Processing	002
provision for various expenses in the conduct of the activity		80,000.00	80,000.00	Gop	semestral	semestral	semestral	semestral	NP-53.9 - Small Value Procurement	N _O	DTI-LU	Advocary/ICE Councils & Stakeholders/TWG Meeting/Year-End Assessment and Planning	
provision for various representation expenses in the conduct of the activities	,	40,000.00	40,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision for representation expenses	
provision for various expenses in the conduct of the activity		50,000.00	50,000.00	GoP	May 2023	May 2023	May 2023	May 2023	NP-53.9 - Small Value Procurement	No	DII-LU	Capability Building on Investment Promotion/Assistance to LGUs	
provision for various expenses in the conduct of the activity		20,000.00	20,000.00	GoP	February 2023	February 2023	February 2023	February 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	CMCI Awarding	001
provision for various expenses in the conduct of the activity		30,000.00	30,000.00	GoP	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	CMCI Validation	001
provision for various traininge expenses		100,000.00	100,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-TU	Provision for training expenses	GAS
provision for office building rental	3	1,080,000.00	1,080,000.00	GoP	January 2023	December 2022	N/A	N/A	NP-53.10 Lease of Real Property and Venue	Yes	DTI-TN	GAS/003 Rental of Office Building	GAS/003
provision for representation expenses	3	105,000.00	105,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision for representation expenses	GAS
provision for various common-use office supplies and equipment and other supplies and materials for DTI-La Union	1	45,000.00	45,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	מזו-נוט	Common-use Office Supplies / Equipment	GAS
provision for representation expenses		50,000.00	50,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-IS	Health and Wellness Program for DTI llocos Sur Employees	SSF
provision for prepaid load		25,000.00	25,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTHS	Provision for prepaid load	SSF
provision for other professional services		67,000.00	67,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-IS	Provision for other professional services	
provision for salary of JOCOS		107,500.00	107,500.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-IS	Provision for other supplies	
provision for office supplies available at PS		216,500.00	216,500.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-IS	Common-use Office Supplies / Equipment	SSF
(brief description of Program/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	0	(PAP)
Remarks		Estimated Budget (PhP)	Es	Source of	ctivity	rocurement A	Schedule for Each procurement Activity	Schec	Mode of	Is this an Early Procurement	PMO/End-	Procurement Program/Project	Code

Mode of Procurement Schedule for Each procurement Activity Scharce of June 1 Estimated Budget (PP) Estimated Budget (PP) Co. Inchid activity Space of Space of Space (PP) Estimated Budget (PP) Co. Inchid activity Co. Procurement MAGE Co. Procurement Activity Space (PP) Activity Co. Procurement Activity Activity Space (PP) Activity										Agency				
Procurement Program/Project Procurement Program/Project Procurement Auditory Procur		00.00	4,0	4,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to-	No	DTI-LU	Provision for accountable forms	003
Production for Programs Prog		000.00	10,0	10,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-LU	Provision for office supplies	003
Procurement Program/Project MAND	expenses						8			Value Procurement			•	
Procurement Program/Project Public Production Public Procurement Acade Public Acade Public Procurement Acade Public Acade Public Procurement Acade Public Acad	- provision for various training	000.00	50,0	50,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No o	DTI-LU	Provision for training expenses	003
Procurement Program/Project Public Procurement Program/Project Public Procurement Program/Project Public Procurement Program/Project Public Procurement Program/Project Public Procurement Public Procurement Public Procurement Public Procurement Public Pub	- provision for travelling expenses	30.000	w.	00 000 0E	Gop	N/A	N/A	N/A	N/N	Procurement	20	77.1.		3
Procurement Program/Project Was	- provision for various expenses in the conduct of monitoring activities	30,000	18	180,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-LU	Monitoring and Evaluation	003
Procurement Program/Project Procurement Project Procurement Project Procurement Project Procurement Project Procurement Project Project Procurement Project Pr	- provision for various expenses in the conduct of the activity	20,000	2	20,000.00	GoP	February 2023	February 2023	February 2023	February 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	Digitalization for MSMEs	003
Procurement Program/Project Procurement Program/Project Procurement Proc		9,000		9,000.00	GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	MSMED Council Meetings (Quarterly)	003
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Project Program/Project Program/Project Program/Project Project Project Project Project Project Project Project								5303	2020	Procurement				
Procurement Program/Project User Procurement Activity Procurement Procuremen	 provision for various expenses in the conduct of the activity 	30,000	3	30,000.00	GoP	December 2023	December 2023	December	December	NP-53.9 - Small	No	DTI-LU	Year-End Assessment and Planning	
Procurement Program/Project Procurement Procuremen	conduct of the activity					2023	2023	2023	2023	Value Procurement				
Procurement Program/Project Procurement Program/Project Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Program/Project User	- provision for various expenses in the	30,000	18	180,000.00	GoP	November	November	November	November	NP-53.9 - Small	No	DTI-LU	Provincial Trade Fair	003
Procurement Program/Project Procurement Mode of User Mode of Verified Mode	conduct of the activity					2023	2023	2023	2023	Value	č	5	Matching Activity	C
Procurement Program/Project User (Vest) Procurement Program/Project Add Procurement Program/Project Add Procurement Program/Project Add Procurement Program/Project Add Procurement Program/Project Mode of Procurement Program/Project Schedule for Each procurement Add Post of Sub/Open of Rodice of Rodice of Sub/Open of Rodice of Rodi	- provision for various expenses in the	30,000	3	30,000.00	GoP	July	July	lulv	lulv	NP-53 9 - Small	N O	DTLILI	In Inion Broduct Showcase Rusiness	000
Procurement Program/Project Value Coffee 102 (Procurement Program/Project Coffee) (Pas/No) Procurement Activity Procurement Ads/Prozer Sub/Open of Notice of Contract Sub/Open of Notice of Contract Signing on Bamboo Handisraft Procurement Program/Project On III User Procurement (Prog/No) Mode of Procurement Ads/Prozer Sub/Open of Notice of Signing Name of Nam	maintenance	.0,000	_	10,000,01	GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-LU	Provision for motor vehicle maintenance	002
Procurement Program/Project PMO/End User PMO/End Procurement Program/Project PMO/End User Procurement Program/Project Activity (view Procurement Program) Schedule for Each procurement August Stablogen of Sub/Oppon of										Procurement				
Procurement Program/Project PMO/End- User PMO/End- (Yes/No) PMO/End- (Yes/No) Mode of Procurement (Yes/No) Schedule for Each procurement Activity Source of Sub/Open of Bl/REI Contract Bl/REI Contract Bl/REI Fighting Contract Sub/Open of Bl/REI Notice of Bl/REI Contract Sub/Open of Bl/REI Contract Bl/REI Fighting Contract Sub/Open of Bl/REI Value of Bl/REI Sub/Open of Bl/REI Notice of Bl/REI Contract Sub/Open of Bl/REI April Ap	- provision for prepaid load allowance	14,000	2	24,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-LU	Provision for prepaid load	
Procurement Program/Project User Coffee 102 (Processing for Specialty Shills Training on Bamboo Handikraft San Gabriel and Sudipen, La Union Monitoring and Evaluation DTI-LU Discretion Mode of Procurement Program/Project Schedule for Each procurement Ads/Post of Sub/Open of Sub/	conduct of the activity									Value Procurement			i	
Procurement Program/Project User Coffee 102 (Processing for Specialty Coffee 102 (Processing for Specialty Shall and Sudipen, La Univin) DTI-LU No Procurement (Ves/No) Procurement Program/Project Ads/Post of Sub/Open of IB/REI Bids Award Signing Image (Physion) Ads/Post of Sub/Open of IB/REI Bids Award Signing Image (Physion) Contract Funds Signing Image (Physion) MooE (Physion) Contract Funds Signing Image (Physion) Contract Funds Signing Image (Physion) MooE (Physion) MooDE (Physion) Contract Funds Signing Image (Physion) MooDE (Physion) Contract Funds Signing Image (Physion) MooDE (Physion) MooDE (Physion) MooDE (Physion) Contract Funds Signing Image (Physion) MooDE (Physion) Physion Physion Physion MooDE (Physio		1,000	1	11,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-LU	Monitoring and Evaluation	002
Procurement Program/Project User Coffee 102 (Procuessing for Specialty Coffee)/Barista 101 DTI-LU No NP-53.9 - Small Value April April April San Gabriel and Sudipen, La Univin April Procurement April February San Gabriel and Sudipen, La Univin OTI-LU No NP-53.9 - Small Value April February San Gabriel and Sudipen, La Univin April Procurement April February San Gabriel and Sudipen, La Univin April Procurement April February San Gabriel and Sudipen, La Univin April Procurement April February San Gabriel and Sudipen, La Univin April Procurement April February San Gabriel and Sudipen, La Univin April Procurement April Sebruary San Gabriel and Sudipen, La Univin April Procurement April Sebruary San Gabriel and Sudipen, La Univin April Procurement April Sebruary San Gabriel and Sudipen, La Univin April Procurement April Sebruary San Gabriel and Sudipen, La Univin April Sebruary San Gabriel and Sa	 provision for various expenses in the conduct of the activity 	00.00	15,0	15,000.00	GoP	August 2023	August 2023	August 2023	August 2023	NP-53.9 - Small Value	No	DTI-LU	VCA for Fish Processing	
Procurement Program/Project User Coffee 102 (Processing for Specialty) DTI-LU No NP-53.9 - Small Procurement April Procurement April Procurement April Procurement April Procurement April Procurement April Procurement Activity Source of Sub/Open of Notice of IB/REI Contract Funds Contract Funds Total MOOE Co Coffee 102 (Processing for Specialty Coffee)/Barista 101 DTI-LU No NP-53.9 - Small Nully July July July July Sop	conduct of the activity	00.00	30,0	30,000.00	GOP	February 2023	February 2023	February 2023	February 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	Post Harvest Processing for Coffee for San Gabriel and Sudipen, La Union	
Procurement Program/Project Procurement Program/Project User Activity Coffee 102 (Processing for Specialty Coffee)/Barista 101 Procurement Program/Project User Activity Volume Activity Procurement Ads/Post of Sub/Open of Sub/Open of Sub/Open of Signing Value Procurement Activity Source of Contract Funds Funds Funds Funds Funds Footal MOOE Co Coffee)/Barista 101 Procurement Activity Octoor Sub/Open of Sub/Open of Signing Signing Octoor	conduct of the activity	00.00	20,0	20,000.00	GOT	2023	April 2023	April 2023	April 2023	Value Procurement	No	DTI-LU	Skills Training on Bamboo Handicraft	
Procurement Program/Project User PMO/End- PMO/End- PMO/End- PMO/End- Procurement Mode of Schedule for Each procurement Activity Source of Source of Contract Funds Fun		200	30	2000						Procurement			Collee)/ palista TOT	
Procurement Program/Project User Activity Procurement Activity Source of Contract Funds [Yes/No] Schedule for Each procurement Activity Source of Contract Funds Total MODE CO		00.00	60,0	60,000.00	GoP	July 2023	July 2023	July 2023	2023 2023	NP-53.9 - Small	No	DTI-LU	Coffee 102 (Processing for Specialty	
PMO/End- Procurement Mode of Schedule for Each procurement Activity Source of Estimated Budget (PhP)	(brief description of Program/Project)		MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	modulation riogianities of sec	(PAP)
	Remarks	get (PhP)	stimated Budg		Source of	tivity	rocurement Ac	iule for Each p	Scheo	Mode of	Procurement	PMO/End-	Programant Program / Project	Code

Contracting N/A N/A Linuary Linuary					-					Procurement				
Contracting N/A N/A January January GoP 300,000.00 300,000.00		00.00	7,00	7,000.00		November 2023	November 2023	November 2023	November 2023	NP-53.9 - Small Value	No	DTI-LU	Consumer Organization Strengthening	004.2.2
Contracting N/A	1	00.00	0,01	10,000.00		2023	2023	2023	October 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	Accreditation/Recognition of Bagwis Awardees	004.2.2
No						semester	semester	semester	semester	Value Procurement				
Contracting	- provision for various expenses in the	00.00	25,0	25,000.00	GoP	2nd	2nd	2nd	2nd	NP-53.9 - Small	No	DTI-LU	Conduct of Diskwento Caravans	004.2.2
Contracting N/A N/A January January GoP 300,000.00 300,000.00	provision for various expenses in the conduct of the activity	00.00	24,0	24,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	סדו-נט	Conduct of Consumer Awareness and Advocacy Activities	004.2.2
Contracting N/A N/A January GoP 300,000.00 300,000.00	conduct of the activity	00.00	21,0	21,000.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N _O	DTI-LU	Conduct of On-Site assessment and validation of establishments (S & R Accreditation, PETC, Truck Rebuilding)	004.1.3
Contracting 2023	 provision for various expenses in the conduct of the activity 	00.00	64,0	64,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DII-LU	Registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, 5 & R Accreditation)	004.1.3
Contracting N/A N/A January January GoP 300,000.00 300,000.00	provision for travelling expenses in the conduct of monitoring activities	00.00	12,00	12,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	מזו-נט	Special Price Monitoring with LPCCs	004.1.2
Contracting Z023	provision for travelling expenses in the conduct of monitoring activities	00.00	24,00	24,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-LU	Regular Price Monitoring	004.1.2
Contracting 2023	 provision for travelling expenses in the conduct of monitoring activities 	00.00	12,00	12,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-LU	Special Monitoring and Market Surveillance	004.1.2
No Contracting Direct N/A N/A January 2023 January 2023 January 300,000.00 300,000.00 - No Direct Contracting Porcurement N/A N/A January 2023 January 2023 GoP 300,000.00 300,000.00 - No NP-53.9 - Small Quarterly Value quarterly Quarterly Quarterly Quarterly Quarterly Procurement quarterly Quarterly Quarterly GoP 18,000.00 18,000.00 - No Direct N/A N/A N/A January 2023 January 2023 GoP 222,000.00 12,000.00 - No N/A N/A N/A N/A N/A GoP 222,000.00 192,000.00 - No Direct Direct Direct Contracting N/A N/A N/A N/A N/A SoP 3,000.00 192,000.00 - No Direct Contracting N/A N/A January January January January GoP 3,000.00 9,000.00 -	provision for travelling expenses in the conduct of monitoring activities	00.00	54,00	54,000.00	Gop	N/A	N/A	N/A	N/A	N/A	No	DTI-LU	Regular Monitoring (FTL)	004.1.2
Contracting Contracting N/A N/A January January GoP 300,000.00 - No Direct N/A N/A January January GoP 300,000.00 - Contracting Quarterly Quarterly Quarterly Quarterly GoP 18,000.00 18,000.00 - Value Procurement N/A N/A January January GoP 12,000.00 12,000.00 - No Direct N/A N/A N/A N/A N/A GoP 222,000.00 - No N/A N/A N/A N/A N/A GoP 192,000.00 - NO N/A N/A N/A N/A N/A GoP 192,000.00 -	- provision for subscriptions	00.00	9,00	9,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-LU	Subscription	003
Contracting Contracting 2023 2023 2023 2023 2023 2023 2023 202	- provision for salary of utility worker	00.00	192,00	192,000.00	Gop	N/A	N/A	N/A	N/A	N/A	No	סדו-נט	Provision for janitorial services	003
Contracting Contracting 2023 2023 2023 2023 2023 2023 2023 202	provision for salaries of JOCOS	00.00	222,00	222,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	מח-נט	Provision for other professional services	003
Contracting Z023 Z023 Z023 Z023	- provision for cable subscriptions	00.00	12,00	12,000.00	Gop	January 2023	January 2023	N/A	N/A	Direct Contracting	No	סח-רח	Provision for cable, satellite and radio subscriptions	003
Contracting 2023 2023 No Direct N/A N/A January January GoP 300,000.00 - Contracting 2023 2023 2023 2023	- provision for load allowances	00.00	18,00	18,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision for prepaid load	003
Contracting 2023 2023	- provision for power requirements	00.00	300,000	300,000.00	Gop	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-LU	Provision for electricity	003
No Direct N/A N/A January January GoP	- provision for water supply	00.00	24,00	24,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-LU	Provision for water	003
-	(brief description of Program/Project)		MODE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids		Procurement	Activity (Yes/No)	User	Procurement Program/Project	(PAP)
Is this an Early Schedule for Each procurement Activity Source of Estimated Budget (PhP) Remarks	Remarks	et (PhP)	stimated Budge	E	Source of	ctivity	rocurement Ac	lule for Each p	Schec	Mode of	Is this an Early Procurement	PMO/End-		Code

February February February February GoP 24,000.00 24	50,000.00 75,000.00 50,000.00 19,000.00 10,000.00 309,000.00			quarterly N/A quarterly N/A	N/A	Direct Contracting	No	DT⊦LU	Provision for subscription	OTOP NG
February February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A N/A N/A N/A SoP 8,000.00 8,000.00 - Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly GoP 13,000.00 13,000.00 - Quarterly Quarterly Quarterly Quarterly Quarterly GoP 13,000.00 6,000.00 - December October October October GoP 250,000.00 250,000.00 - April June June June June June 75,000.00 75,000.00 - 2023 2022 2022 2022 6oP 75,000.00 75,000.00 - June June June 50,000.00 50,000.00 - Quarterly Quarterly Quarterly Quarterly GoP 19,000.00 - Quarterly Quarterly </td <td>50,000.00 75,000.00 19,000.00 10,000.00 309,000.00</td> <td></td> <td></td> <td>quarterly N/A quarterly</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	50,000.00 75,000.00 19,000.00 10,000.00 309,000.00			quarterly N/A quarterly						
February February February February February February February February February GoP 24,000.00 24,000.00 - N/A N/A N/A N/A N/A N/A N/A 8,000.00 8,000.00 - N/A N/A N/A N/A GoP 3,000.00 7,500.00 - Quarterly quarterly quarterly GoP 13,000.00 13,000.00 - Quarterly quarterly quarterly GoP 250,000.00 6,000.00 - December October October GoP 250,000.00 250,000.00 - 1 April June June June June 75,000.00 75,000.00 - 2023 2022 2022 2022 6oP 75,000.00 75,000.00 - 1 June June June 10,000.00 19,000.00 - - 2023 2023 2023 2023	50,000.00 75,000.00 19,000.00			quarterly N/A	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision for other professional services	OTOP NG
February 2023 February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00	6,000.00 250,000.00 75,000.00 50,000.00			quarterly	N/A	N/A	No	DTI-LU	OTOP NG Provision for travelling expenses	OTOP NG
February 2023 February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A N/A GoP 8,000.00 8,000.00 8,000.00 - N/A N/A N/A N/A GoP 7,500.00 7,500.00 7,500.00 - quarterly quarterly quarterly quarterly quarterly quarterly quarterly quarterly 2022 GoP 6,000.00 6,000.00 6,000.00 - December 2023 October 2022 October 2022 GoP 250,000.00 250,000.00 - April June 2022 June 2022 June 2022 June 2023 June 2023 June 2023 June 2023 June 2023 June 2023 S0,000.00 50,000.00 -	6,000.00 250,000.00 75,000.00				quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	OTOP Program Documentation, Monitoring and Evaluation	OTOP NG
February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A N/A N/A N/A 8,000.00 8,000.00 8,000.00 - quarterly GoP 13,000.00 13,000.00 13,000.00 - December 2023 October 2022 October 2022 GoP 250,000.00 250,000.00 - April June 2022 June 2022 June 2022 GoP 75,000.00 75,000.00 -	6,000.00 250,000.00 75,000.00			June 2023	June 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	OTOP NG Business Pitching to other OTOP Hubs	OTOP NG
February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A N/A GoP 3,000.00 8,000.00 8,000.00 - quarterly GoP 6,000.00 13,000.00 13,000.00 - December October 2023 October 2022 October 2022 GoP 250,000.00 250,000.00 - April June 2022 June 2022 June 2022 GoP 75,000.00 75,000.00 -	6,000.00 250,000.00 75,000.00					Procurement				
February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A N/A GoP 3,000.00 8,000.00 8,000.00 - quarterly GoP 6,000.00 13,000.00 13,000.00 - December October 2023 October 2022 October 2022 GoP 250,000.00 250,000.00 -	6,000.00			June 2022	April 2023	NP-53.9 - Small Value	No	DTI-LU	OTOP NG Product Development for OTOPreneurs	OTOP NG
February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A N/A GoP 8,000.00 8,000.00 8,000.00 - quarterly GoP 6,000.00 13,000.00 6,000.00	6,000.00			October 2022	December 2023	NP-53.9 - Small Value Procurement	No	DT-TU	Conduct/Participation to OTOP Next Gen Fairs	OTOP NG
February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A quarterly qu	6,000.00	+				Value Procurement				
February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A N/A GoP 8,000.00 8,000.00 8,000.00 - quarterly goP 13,000.00 13,000.00 13,000.00				quarterly	quarterly	NP-53.9 - Small	No	DTI-LU	Provision for representation expenses	NC
February 2023 February 2023 February 2023 GoP 24,000.00 24,000.00 - N/A N/A N/A quarterly quarterly quarterly N/A quarterly quarterly quarterly GoP 3,000.00 8,000.00 7,50	13.000.00	rterly		quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision for repair and maintenance of Motor Vehicle	NC
February February February GoP 24,000.00 24,000.00 - 2023 2023 2023 2023 2023 -	7,500.00	пепу		quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision for repair and maintenance of ICT-Equipment	NO
February February February GoP 24,000.00 24,000.00 - 2023 2023 2023 2023 -	8,000.00	A	\dagger	N/A	N/A	N/A	No	DTI-LU	Provision for travelling expenses	
	24,000.00			February 2023	February 2023	NP-53.9- Small Value Procurement	No	DTI-LU	Financing Forum	NC
February February February February February GoP 10,300.00 10,300.00 - provision for various expenses in the 2023 2023 2023 2023 conduct of the activity	10,300.00			February 2023	February 2023	NP-53.9 - Small Value Procurement	No	DII-LU	Seminar on Product Costing and Pricing	NC
quarterly quarterly quarterly quarterly GoP 34,000.00 - provision for various expenses in the conduct of the activity	34,000.00			quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DII-LU	Monitoring and Evaluation	
N/A N/A N/A N/A GoP 3,231,200.00 3,231,200.00 - provision for salaries of 13NCBCs	3,231,200.00			N/A	N/A	N/A	No	DTI-LU	Salaries of NCBCs (13 JOCOS)	NC
October October October GoP 11,000.00 1,000.00 - 2023 2023 2023 2023	11,000.00			October 2023	October 2023	NP-53.9 - Small Value Procurement	No	DTHT	National Standards Week Celebration	004.2.2
October October October 2023 2023 2023	27,000.00			October 2023	October 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	Conduct of Consumer Welfare Month Celebration	004.2.2
Ads/Post of Sub/Open of Notice of Contract Funds Total MODE CO (brief description of Program/Project) IB/REI Bids Award Signing	Total			Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	Li Ochi ellieli ti oʻgʻani, ri oʻjett	(PAP)
Schedule for Each procurement Activity Source of Estimated Budget (PhP) Remarks			ocurement Activity	dule for Each pro	Scheo	Mode of	Is this an Early Procurement	PMO/End-	Brown Brown / Broint	Code

Procurement February Februa						2023	2023			Contracting				
Procurement 2023	provision for landline services		96.000.00	96,000,00	Gop	January	January	N/A	N/A	Direct	No	DTI-PN	Provision for landline services	GAS P
Procurement 2023	provision for mobile load		4,000.00	4,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Provision for load allowances	GAS
Procurement 2023 2020,00.00 200,00.00 2	provision for postage and courier		60,000.00	60,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N _o	DTI-PN	Prorision for Postage and Courier	GAS
Value	provision for power requirements		200,000.00	200,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-PN	GAS/002 Provision for Electricity /NC/SSF	JNC/SSF
Procurement 2023	provision for water requirement of DTI-Pangasinan		48,000.00	48,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-PN	Provision for Water	GAS P
Value	provision for gasoline requirement of DTI-Pangasinan		117,120.00	117,120.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-PN	Provision for Fuel, Oil and Lubricants	
Value 2023 <t< td=""><td>provision for accountable forms</td><td></td><td>12,000.00</td><td>12,000.00</td><td>GoP</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>Agency-to- Agency</td><td>No</td><td>DTI-PN</td><td>Provision for accountable forms</td><td>GAS P</td></t<>	provision for accountable forms		12,000.00	12,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-PN	Provision for accountable forms	GAS P
Value 2023	provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan		50,000.00	50,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Provision for travelling expense	GAS
Value Value 2023 2023 2023 2023 2023 2023 - Contracting No NP-53.9 - Small Pebruary Value February Procurement February Value February Procurement February Quarterly Quarterly Quarterly Quarterly Procurement M/A M/A M/A M/A GoP 303,600.00 303,600.00 NO NP-53,9 - Small Procurement 2023 2023 2023 2023 30,000.00 30,000.00 NO NP-53,9 - Small Procurement 2023 2023 2023 30,000.00	- provision for landline services		144,000.00	144,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-LU	Provision for landline services	SSF
Value Volue 2023 <	- provision for fuel, oil and lubricants		180,000.00	180,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	N _o	DTI-LU	Provision for Fuel, Oil and Lubricants	SSF
Value Value 2023 <	- provision for office supplies		10,000.00	10,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	N/A	DTI-LU	Provision for office supplies	
Value Value 2023 <	 provision for various training expenses 		34,000.00	34,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision for training expenses	SSF
Value Value 2023 <	- provision of various expenses in the conduct of the activity		30,000.00	30,000.00	GoP	2023	2023	2023	2023	NP-53.9 - Small Value Procurement	No	DTI-LU	Printing of Promotional Collaterals	SSF
Value Value 2023 <	 provision for salary of SSF technical assistant 		303,600.00	303,600.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-LU	Salary of SSF Technical Assistant	SSF
Value 2023 2023 2023 2023 2023 No NP-53.9 - Small February February February February GoP 50,000.00 50,000.00 - Value 2023 2023 2023 2023 2023 - - No NP-53.9 - Small February February February February February GoP 50,000.00 50,000.00 - Procurement 2023 2023 2023 2023 - -	 provision for various activities in the conduct of monitoring activities 		26,000.00	26,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-LU	On:ite Monitoring and Inspection of Projects and Evaluation	SSF
Value 2023 2023 2023 2023 Procurement Procurement February February February February February 50,000.00 50,000.00 - Value 2023 2023 2023 2023 2023 2023	 provision for repair and maintenance of SSF equipment 		50,000.00	50,000.00	GoP	February 2023	February 2023	February 2023	February 2023	NP-53.9 - Small Value Procurement	No	D11-LU	Repair & Maintenance of SSF Equipment	SSF
2023 2023 2023 2023	 provision of various expenses in the conduct of the activity 		50,000.00	50,000.00	GoP	February . 2023	February 2023	February 2023	February 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	Training on Coffee Roasting and Cupping	SSF 1
No NP-53.9 - Small July July July GoP 35,000.00 35,000.00 -	 provision of various expenses in the conduct of the activity 		35,000.00	35,000.00	GoP	July 2023	July 2023	July 2023	July 2023	NP-53.9 - Small Value Procurement	No	DTI-LU	Provision of Packaging and labeling for Industry Clusters	SSF
	(brief description of Program/Project)	00	MOOE	Total	Funds	Contract Signing		Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	riocalement riogianly rioject	(PAP)
Is this an Early Procurement Mode of Schedule for Each procurement Activity Source of Estimated Budget (PhP) Remarks	Remarks	P)	timated Budget (Phi	Es	Source of	ctivity	rocurement A	dule for Each p	Schei	Mode of	Is this an Early Procurement	PMO/End-	Drogues Program (Broject	Code

provision of various expenses in the conduct of the activity												
provision of various expenses in the				2023	2023	2023	2023	Value			Manufacturing	
	50,000.00	50,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-PN	SUT on Specialized Bamboo Product	002
conduct of the activity				2023	2023	2023	2023	Value				
provision of various expenses in the	50,000.00	50,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-PN	SUT on Mango Processing	002
conduct of the activity				2023	2023	2023	2023	Value Procurement				
provision of various expenses in the	25,000.00	25,000.00	GoP	July	Vluf	July	July	NP-53.9 - Small	No	DTI-PN	Product Costing and Pricing - Cacao	002
conduct of the activity				2023	2023	2023	2023	Value Procurement				
provision of various expenses in the	25,000.00	25,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-PN	Orientation on FDA Registration - Cacao	002
COLIDER COLINE SCINARY				2023	2023	2023	2023	Value				
provision for various expenses on the	40,000.00	40,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-PN	Capability Building on LIIC Formulation	001
								Procurement			Council	
provision for various expenses on the conduct of the activity	2,000.00	2,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-PN	Preparation/Updating of the Directory of Local CCI Chapters and MSMED	001
								Procurement			Pangasinan	
conduct of the activity	2,000.000	2,000.00	GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Updating and Promotion of the Investment Priority Areas (IPA) in	001
								Procurement			Tal Basillain	
conduct of the activity	2,000.00	2,000.00	GOR	quarterry	quarteny	quarterly	quarterly	NP-53.9 - Small	No	DI-PN	Preparation/Updating of the CODB in	001
provision for various expenses on the	3 000 00	2 000 00	C.B					Procurement	•	2		
conduct of the activity				2023	2023	2023	2023	Value			22	
provision for various expenses on the	40,000.00	40,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-PN	Exports Documentation Seminar	001
								Procurement			Fairs/ Meetings/FGD	
conduct of the activity	72,000.00	25,000.00	Š	quarterry	quarterry	quarterry	quarterry	Value	No	7	of MSMEs to local/international Trade	001
provision of various expenses in the	92,000,00	92 000 00	GOP	nuarterly	quarterly	Cuprtorly	quarterly	ND 53 0 Small	N	OTI DAI	Property of the state of the st	2
provision of various expenses in the conduct of the activity	2,000.00	2,000.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Preparation/Updating of the Directory of Exporters in Pangasinan	100
Constant of sing section,				5202	5023	2023	2023	Procurement			Documentation	
provision of various expenses in the	50,000.00	50,000.00	Gop	May	May	May	May	NP-53.9 - Small	N _o	DTI-PN	CMCI Forum / Briefing cum	001
provision for GSIS insurance of FF	5,500.00	5,500.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Insurance Expenses	GAS
provision for fidelity bond premiums of DTI-Pangasinan	9,500.00	9,500.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Fidelity Bond Premiums	GAS
provision for taxes, duties and licenses	2,500.00	2,500.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Provision for taxes, duties & licenses	GAS
provision for salaries of utility worker	176,880.00	176,880.00	GoP	N/A	N/A	N/A	N/A	N/A	No.	DTI-PN	Janitorial Services	GAS
provision for salaries of job orders	462,000.00	462,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Other Professional Services	GAS
provision for cable subscription	6,500.00	6,500.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-PN	Cable, Satellite, Telegraph & Radio	GAS
O (brief description of Program/Project)	MOOE	Total	, dina	Signing	Award	Bids	IB/REI	Fromement	(Yes/No)	Oser		(PAP)
			Funds	Contract	Notice of	Sub/Onen of	Adr /Bort of	Mode of	Procurement	PMO/End-	Procurement Program/Project	Code
Remarks	Estimated Budget (PhP)	Estin	Court	ctivity	rocurement A	Schedule for Each procurement Activity	Sche		Is this an Early			

provision for office builling rental	1,080,000.00	1,080,000.00	GoP	January 2023	December 2022	N/A	N/A	NP-53.10 Lease of Real Property and Venue	Yes	DTI-PN	Provision for office building rental	003
provision for various expenses on the conduct of the activity	30,000.00	30,000.00	GoP	2023	2023	2023	2023	NP-53.9 - Small Value Procurement	No	DTI-PN	KMME Graduation	003
provision for various expenses on the conduct of the activity	100,000.00	100,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Performance Management Reviews (PMRs)	003
provision for various expenses on the conduct of the activity	88,000.00	88,000.00	GoP	July and December 2023	July and December 2023	July and December 2023	July and December 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	Planning and budgeting (Mid-year/Year- end Assessment)	003
provision for various expenses on the conduct of the activity	182,000.00	182,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	NC Capability Building Trainings/Seminars/Financing Foras	003
provision for various expenses on the conduct of capability building training/seminar	45,000.00	45,000.00	Gop	August 2023	August 2023	August 2023	August 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	Skills Training on Food Processing	003
provision for various expenses on the conduct of capability building training/seminar	35,000.00	35,000.00	Gop	June 2023	June 2023	June 2023	June 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	Current Good Manufacturing Practices Seminar	003
provision for various expenses on the conduct of capability building training/seminar	35,000.00	35,000.00	GoP	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	Financial Management Seminar	003
provision for various expenses on the conduct of capability building training/seminar	35,000.00	35,000.00	GoP	March 2023	March 2023	March 2023	March 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	Orientation on IPO Registration	003
provision for various expenses on rendering services for Business Name Registration	70,000.00	70,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Business Name Registration Processing	003
provision for power requirements	100,000.00	100,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-PN	Provision for Electricity	002
provision of various expenses in the conduct of the activity	20,000.00	20,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Quarterly Advocacy Meetings / Focus Group Discussions	002
provision of various expenses in the conduct of the activity	15,000.00	15,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Preparation of Pangasinan Industry Profile (All Priority Industry Clusters)	002
provision of various expenses in the conduct of the activity	15,000.00	15,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Preparation/Updating of Pangasinan Industry Cluster Development Plan (All Clusters)	002
provision of various expenses in the conduct of the activity	50,000.00	50,000.00	GoP	May 2023	May 2023	May 2023	May 2023	NP-53.9 - Small Value Procurement	N _o	DTI-PN	SUT on GDH Production	002
(brief description of Program/Project)	MOOE CO	Total	Funds	Contract	Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User User	Procurement Program/Project	(PAP)
Remarks	Estimated Budget (PhP)	Estin	Source of	tivity	Schedule for Each procurement Activity	ule for Each p	Sched	Made of	Is this an Early	PRAD JEWA		-

Negosyo Center - Bani									Procurement				
expenses for the maintenance of							2		Value	7	0.00	Bani, Pangasinan	
provision for various operating	0	224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in	NC
expenses for the maintenance of Negosyo Center - Balungao								den e	Value	ě	-	Balungao, Pangasinan	ž
provision for various operating	ŏ	224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53 9 - Small	S	DTI_BN	Maintenance of Norocco Contor in	3
Negosyo Center - Anda									Value			Anda, Pangasinan	
provision for various operating	0	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in	NO
Negosyo Center - Alaminos									Value Procurement			Alaminos City, Pangasinan	
provision for various operating	ŏ	282,480.00	282,480.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in	NC
Conduct of the activity									Procurement			Corrdinating Council (LPCCs)	
provision for various expenses in the	0	3,000.00	3,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Strengthening of Local Price	004.2.2
									Procurement				
provision for various expenses in the conduct of the activity	- 6	40,000.00	40,000.00	GoP	October 2023	October 2023	October 2023	October 2023	NP-53.9 - Small Value	No	DTI-PN	Consumer Welfare Month Celebration	004.2.2
									Procurement				
provision for various expenses in the conduct of the activity	00	50,000.00	50,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Diskwento Caravans (DC Launched)	004.2.2
כטוומטנר טו נווב מכמאונץ									Value Procurement				
provision for various expenses in the	ŏ	25,000.00	25,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	BAGWIS (Awarding)	004.2.2
									Procurement				
conduct of the activity	0	13,000.00	13,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-PN	Consumer Education and Advocacy Seminars	004.2.2
									Procurement				
conduct of the activity		4,000.00	2,000.00	G C	2023	2023	2023	2023	Value	No	DII-PN	Strenthening of Consumer Organization	004.1.3
providing for conjugate and the second	5	3										Services)	
provision for contracted services)0	95,040.00	95,040.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Support to Operation (Contracted	00413
provision for travelling expense in the conduct of the activity	0	2,000.00	2,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Surveillance Audit/Monitoring (PETC/Truck Rebuilding/PS)	004.1.3
provision for travelling expense in the conduct of the activity	0	2,000.00	2,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Inspection of Repair Shops	004.1.3
conduct of the activity	0	3,960.00	3,960.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Business licensing and accreditation (Licenses / accreditations issued)	004.1.3
CONTRACTOR AND ADDRESS A									Procurement				
provision for various expenses on the	ŏ	15,000.00	15,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	004.1.2 Resolution of consumer complaints	004.1.2
CONDUCT OF THE ACTIVITY									Value Procurement				
provision for various expenses on the	0	24,000.00	24,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Price trending (e-Presyo)	004.1.2
conduct of the activity									Value Procurement				
provision for various expenses on the	0	68,000.00	68,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Monitoring and enforcement of FTLs	004.1.2
(brief description of Program/Project)	60	MOOE	Total	Funds	Signing	Notice of Award	Ads/Post of Sub/Open of Bids	Ads/Post of	Procurement	Activity (Yes/No)	User		(PAP)
and a second		Simple Constitution		Source of	CHAICA	Ochi ellielit W	ocuedure for Each brochreineit working	chec	Mode of	Procurement	PMO/End-	Programent Program/Project	Code
Remarks	OF DI	Estimated Budget (PhP)	T.		adultu	A transcription	the few Engly p	caka		Is this an Early			

Negosyo Center - Mangatarem									Value Procurement			Mangatarem, Pangasinan	
provision for various operating				GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in	NO
provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan	3	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Mangaldan, Pangasinan	NC
provision for various operating expenses for the maintenance of Negosyo Center - Lingayen	3	264,000.00	264,000.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Lingayen, Pangasinan	
provision for various operating expenses for the maintenance of Negosyo Center - Laoac		224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Laoac, Pangasinan	
provision for various operating expenses for the maintenance of Negosyo Center - Infanta		224,400.00	224,400.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Infanta; Pangasinan	NO.
provision for various operating expenses for the maintenance of Negosyo Center - Dagupan	3	264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Dagupan City, Pangasinan	NO.
provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)		242,000.00	242,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan - ALTERNATE	200
provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)		260,335.00	260,335.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan	NC
provision for various operating expenses for the maintenance of Negosyo Center - Calasiao		264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Calasiao, Pangasinan	NC
provision for various operating expenses for the maintenance of Negosyo Center - Burgos		224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Burgos, Pangasinan	
provision for various operating expenses for the maintenance of Negosyo Center - Bugallon		224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Bugallon, Pangasinan	
provision for various operating expenses for the maintenance of Negosyo Center - Bolinao		264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Bolinao, Pangasinan	NO
provision for various operating expenses for the maintenance of Negosyo Center - Binalonan		264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Binalonan, Pangasinan	NC
provision for various operating expenses for the maintenance of Negosyo Center - Bayambang		264,000.00	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Bayambang, Pangasinan	NC
provision for various operating expenses for the maintenance of Negosyo Center - Basista		224,400.00	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Maintenance of Negosyo Center in Basista, Pangasinan	NC
Remarks (brief description of Program/Project)	CO	MOOE (PhP)	Total	Source of Funds	Contract	schedule for Each procurement Activity st of Sub/Open of Notice of Cor El Bids Award Sig	Sub/Open of Bids	Ads/Post of	Mode of Procurement	Procurement Activity (Yes/No)	PMO/End- User	Procurement Program/Project	Code (PAP)
,	2							2		Is this an Early			

DBM	97,860.00	9	97,860.00	GOP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-PN	OTOP NG Provision for supplies	OTOP NG
provision for salary of JUCUS	162,140.00	16.	162,140.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	OTOP NG Salary of JOCOs	OTOP NG
expenses									Value Procurement			Hubs	
provision of various operating	15,000.00	1	15,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Operation & Maintenance of OTOP	OTOP NG
conduct of the activity	30,000.00	u	30,000.00	GOP	September 2023	September 2023	September 2023	September 2023	NP-53.9 - Small Value	N _o	DTI-PN	OTOP NG IPO-Juana Make a Mark	OTOP NG
Control of the contro		,		9		6207	6202	2023	Procurement			Products	
provision of various expenses in the conduct of the activity	245,000.00	24	245,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-PN	ProDev- Product Labeling for Non-Food	OTOP NG
conduct of the activity					2023	2023	2023	2023	Value Procurement			Locally Processed Food Products	
provision of various expenses in the	170,000.00	170	170,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-PN	OTOP NG Nutrient Analysis & Microbial Testing of	OTOP NG
provision for power requirements	104,185.00	10.	104,185.00	GoP	January 2023	January 2023	N/A	N/A	Direct	No	DTI-PN	Provision for internet services	NC
Provision for Internet services	216,000.00	210	216,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-PN	Provision for internet services	NC
Negosyo Center - Umingan									Procurement			d	
expenses for the maintenance of	264,000.00	202	264,000.00	905	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in	NC
Negosyo Center - Tayug	20000			2	-				Procurement				
expenses for the maintenance of	7,700.00		264,400.00	G	qualterry	quarterry	qualiterry	quarterry	Value	No	-TN	Tayug, Pangasinan	NC
provision for various operating	224 400 00		224 400 00	905	amartorly	quarterly	autoriorio.	and the state of t	NID CO C COOL	200	DTI DN		5
Negosyo Center - Stal Barbara									Value			Barbara, Pangasinan	
provision for various operating	264,000.00	264	264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in Sta.	NC
Negosyo Center - San Quintin									Procurement			Comment, Fortgoonium	
expenses for the maintenance of	224,400.00	224	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in San	NO
Negosyo Center - San Nicolas									Procurement				
expenses for the maintenance of						3			Value			Nicolas, Pangasinan	
provision for various operating	264,000.00		264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	N _o	DTI-PN	Maintenance of Negosyo Center in San	NC
Negosyo Center - San Fabian									Procurement			Fabian, Pangasinan	
provision for various operating	264,000.00		264,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Center in San	NC
Negosyo Center - San Carlos									Procurement				
expenses for the maintenance of									Value	3		Carlos City, Pangasinan	
provision for various operating	3			GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negosyo Centerin San	NO
Negosyo Center - Rosales									Procurement			KOSales, Fangasinan	
expenses for the maintenance of	264,000.00	797	264,000.00	GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	N _o	DTI-PN	Maintenance of Negosyo Center in	NC
Negosyo Center - Pozorrubio									Procurement				
expenses for the maintenance of								4	Value	č		Pozorrubio, Pangasinan	i
provision for various operating	224,400.00	224	224,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-PN	Maintenance of Negovo Centerin	N N
(brief description of Program/Project)	OE CO	MOOE	Total	Funds	Contract	Notice of Award	Sub/Open of	Ads/Post of Sub/Open of	Procurement	Activity	User	a some constant to the many or officer	(PAP)
Remarks	udget (PhP)	Estimated Budget (PhP)		Source of	tivity	Schedule for Each procurement Activity	ule for Each p	Sched	Mode of	Procurement	PMO/End-	Programme Program (Project	Code
					We will					Is this an Early			

Provision for janitorial services		171,600.00	171,600.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Janitorial Services	GAS
Provision for other professional services		164,028.00	164,028.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Other Professional Services - COA	GAS
Provision for other professional services		171,600.00	171,600.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Other Professional Services - Driver	GAS
Provision for other professional services		191,544.00	191,544.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Other Professional Services - ORD	GAS
Provision for other professional services	1	805,768.00	805,768.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Other Professional Services - AFMD	GAS
Provision for auditing services		62,000.00	62,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-RO	Auditing Expenes	GAS
Provision for extraordinary and miscellaneous expenses	1	116,400.00	116,400.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-RO	Extraordinary & Miscellaneous Expense	GAS
provision for courier services	,	90,000.00	90,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-RO	Postage and Courier Services	GAS
Provision for supplies available at PS	ı	609,360.00	609,360.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-RO	Office and other supplies (Common-use & Janitorial Supplies)	GAS
Provision for travelling expenses - foreign		220,000.00	220,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Travelling Expense - Foreign	GAS
provision of office supplies available at PS-DBM		22,000.00	22,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-PN	Provision for office supplies	SSF
provision for salaries of technical staff		200,000.00	200,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-PN	Provision for Electricity	SSF
provision for salaries of technical staff		277,200.00	277,200.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-PN	Salary of SSF Technical Staff	SSF
provision for repair and maintenance of SSF equipment		100,000.00	100,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Repair & Maintenance of SSF Equipment	SSF
provision for various expenses on the conduct of the activity		78,000.00	78,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-PN	Monitoring of SSF Projects	SSF
provision for various expenses on the conduct of the activity		50,000.00	50,000.00	GoP	September 2023	September 2023	September 2023	September 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	SUT on Cassava Chips Processing	SSF
provision for various expenses on the conduct of the activity		50,000.00	50,000.00	GoP	August 2023	August 2023	August 2023	August 2023	NP-53.9 - Small Value Procurement	N ₀	DTI-PN	SUT on Meat Processing	SSF
provision for various expenses on the conduct of the activity		50,000.00	50,000.00	GoP	July 2023	July 2023	July 2023	July 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	Sut on Cacao Processing	SSF
provision for various expenses on the conduct of the activity		50,000.00	50,000.00	GoP	May 2023	May 2023	May 2023	May 2023	NP-53.9 - Small Value Procurement	No	DTI-PN	SUT on Fish Processing	SSF
(brief description of Program/Project)	00	MOOE	Total	Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)	Est	Source of	ctivity	Schedule for Each procurement Activity	ule for Each p	Sched	Mode of	Is this an Early Procurement	PMO/End-		Code

									Procurement				
conduct of the activity	0.00	230,000.00	230,000.00	GOP	December 2023	December 2023	December 2023	December 2023	NP-53.9 - Small Value	No	DTI-RO	Year-End Assessment Audit - PNT R01	GAS
conduct of the density				,	2023	2023	2023	2023	Procurement				
provision for various expenses in the	00.00	20,000.00	20,000.00	GoP	February	February	February	February	NP-53.9 - Small	No	DTI-RO	PMT - TWG Meeting	GAS
conduct of the activity			12		November 2023	November 2023	November 2023	November 2023	Value Procurement			0	
- provision for various expenses in the	00.00	3,000.00	3,000.00	Gop	March and	March and	March and	March and	NP-53.9 - Small	No	DTI-RO	Onboarding Program	GAS
conduct of the activity		3			August 2023	August 2023	August 2023	August 2023	Value				
- provision for various expenses in the	00.00	22,000.00	22,000.00	GoP	May and	May and	May and	May and	NP-53.9 - Small	No	DTI-RO	PS8 Meeting	GAS
- provision for lay out and printing services	00.00	70,000.00	70,000.00	Gop	April and July April and July April and July April and July 2023 2023 2023	April and Juli 2023	April and July 2023		NP-53.9 - Small Value Procurement	No	DTI-RO	Rimat ti Amianan Newsletter	GAS
בסווטערנטן ווופ פרוויזיגץ								_	Procurement			Konsyumer (TNK)	
- provision for various expenses in the	00.00	35,000.00	35,000.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small	No	DTI-RO	Tongtongan Trabaho Negosyo	GAS
- provision for professional services	00.00	50,000.00	50,000.00	Gop	July 2023	July 2023	July 2023	July 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	Audio Visual Presentation	GAS
collidect of the activity					2023	2023	2023	2023	Value Procurement				
provision for various expenses in the	0.00	168,000.00	168,000.00	GoP	October	October	October	October	NP-53.9 - Small	No	DTI-RO	External Quality Audit	GAS
conduct of the activity					2023	2023	2023	2023	Value	1			
- provision for various expenses in the	0.00	168,000.00	168,000.00	GoP	July	July	July	July	NP-53.9 - Small	No	DTI-RO	Internal Quality Audit (IQA)	GAS
conduct of the activity					2023	2023	2023	2023	Value Procurement				
- provision for various expenses in the	0.00	5,000.00	5,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-RO	Head Office Meetings (via zoom)	GAS
conduct of the activity					2023	2023	2023	2023	Value Procurement				
- provision for various expenses in the	0.00	5,000.00	5,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-RO	IQA Meetings via Zoom	GAS
 provision for various expenses in the conduct of the activity 	0.00	4,000.00	4,000.00	GoP	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	Q∏ Meetings via Zoom	GAS
									Value	ō	Č	רכונץ נפטורטוש	
- provision for petty cash	0.00	300.000.00	300,000,00	Gop	monthly	monthly	monthly	monthly	Agency	20	DTI_BO	Potts Cach Front	OAC .
- Provision for accountable forms	0.00	42,000.00	42,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to-	No	DTI-RO	Accountable Forms	GAS
- Provision for subscription expenses	0.00	12,000.00	12,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Subscription Expenses	GAS
- Provision for fidelity bond premiums	0.00	70,480.00	70,480.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Fidelity Bond Premiums	GAS
 Provision for taxes, duties, and licenses 	0.00	6,500.00	6,500.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Taxes, Duties and Licenses	GAS
(brief description of Program/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	riocarement riogiam/ri ojavi	(PAP)
Remarks	t (PhP)	Estimated Budget (PhP)		Source of	ctivity	Schedule for Each procurement Activity	dule for Each p	Scher	Mode of	Procurement	PMO/End-	Droggement Droggem / Droject	Code

									1 local children				
conduct of the activity									Value			supplies)	
- provision for various expenses in the		37,200.00	37,200.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	RPEC Monitoring (mobile allowance &	GAS
conduct of the activity									Procurement				
provision for various expenses in the		87,000.00	87,000.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small	No	DTI-RO	RPEC Meetings	GAS
•									Procurement			010	
- provision for various expenses in the conduct of the activity		95,600.00	95,600.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-RO	Supplies)	GAS
									Procurement				
conduct of the activity		74	8		-	74			Value				
provision for various expenses in the		224,400.00	224,400.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small	No	DTI-RO	BAC Meetings	GAS
									Procurement				
conduct of the activity		00.000,01	TO,000.00	905	2023	2023	2023	2023	Value	ě	01-100	6.	
		200000	10.000	000	March	March		March	ND 53 0 Small	NO	DTI-BO	SALN Review Comm Mtg	GAS
conduct of the activity									Value				
- provision for various expenses in the		15,000.00	15,000.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Balance Life Committee	GAS
114									Procurement				
conduct of the activity									Value				
- provision for various expenses in the		170,000.00	170,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Wellness Activity	GAS
									Procurement				
conduct of the activity					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Value			Competency Development)	
- provision for various expenses in the		20.000.00	20.000.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small	No	DTI-RO	Employee Hour (Values Discussion and	GAS
					1	1		1	Procurement				
conduct of the activity					2023	2023	2023	2023	Value				
- provision for various expenses in the		348.000.00	348,000.00	GoP	December	December	December	December	NP-53.9 - Small	No	DTI-RO	SALAMAT MABUHAY	GAS
						1			Procurement				
conduct of the activity					2023	2023	2023	2023	Value				
- provision for various expenses in the		180,000.00	180,000.00	GoP	December	December	December	December	NP-53.9 - Small	No	DTI-RO	Loyalty Enhancement	GAS
								***************************************	Procurement				
conduct of the activity				I I	2023	2023	2023	2023	Value			Development	
- provision for various expenses in the		250,000.00	250,000.00	GoP	December	December	December	December	NP-53.9 - Small	No	DTI-RO	Annual Rewards & Recognition and HR	GAS
									Procurement				
conduct of the activity									Value			1	
provision for various expenses in the		12.000.00	12,000.00	Gop	monthly	monthly	monthly	monthly	NP-53.9 - Small	No	DTI-RO	Ang Husay Mo Award	GAS
Control of the country									Procurement				
provision for various expenses in the	10-2	10,000,00	טט.טטט,טד	GOP	quarterly	quarterly	quarteriy	quarterly	NP-53.9 - Small	NO	011-80	ordinity committee meeting	9
									Procurement		2		\perp
conduct of the activity					2023	2023	2023	2023	Value				
provision for various expenses in the		120,000.00	120,000.00	GoP	September	September	September	September	NP-53.9 - Small	No	DTI-RO	Competency- Based Training	GAS
									Procurement				
conduct of the activity					2023	2023	2023	2023	Value				
- provision for various expenses in the		5,000.00	5,000.00	GoP	September	September	September	September	NP-53.9 - Small	No	DTI-RO	EEOP - Training of Specialiazed Group	GAS
(brief description of Program/Project)	8	MOOE	Total		Signing			IB/REI		(Yes/No)			
				Funds	Contract	Notice of	Sub/Open of	Ads/Post of	Procurement	Activity	User	Procurement Program/Project	(PAP)
Remarks	P)	Estimated Budget (PhP)	E	Source of	ctivity	Schedule for Each procurement Activity	dule for Each	Sche	Mode of	Procurement	PMO/End-	Drogger Brown / Project	Code
										Is this an Early			

									Procurement				
conduct of the activity	a	10,500.00	10,500.00	dop	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value	N _o	DTI-RO	Occupational Health and Safety Training	GAS
conduct of the activity									Value Procurement			Safety/Compliance to Health Protocols	
provision for various expenses in the	,	140,000.00	140,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Occupational Health and	GAS
conduct of the activity	,	8,000.00	8,000.00	GOP	quarterly	quarterly	quarterry	quarterly	NP-53.9 - Small	N _o	DTI-RO	Quarterly Planning Officers' Meeting	GAS
				,					Procurement			Workshop	
conduct of the activity		25,000.00	25,000.00	GOP	September 2023	September 2023	September 2023	September 2023	NP-53.9 - Small Value	No	DTI-RO	Conduct of FY 2024 Strategic Planning (Physical) and Budgeting (Financial)	GAS
Consider of the security					5303	5202	5202	2023	Procurement			Officers of DTI RL	
provision for various expenses in the	ì	20,000.00	20,000.00	GoP	July	July	yluly	Alnr	NP-53.9 - Small	No	DTI-RO	Capacity Building Seminar for Planning	GAS
									Procurement				
conduct of the activity	i	75,000.00	75,000.00	GOP	July 2023	July 2023	July 2023	July 2023	NP-53.9 - Small Value	No	DTI-RO	DTI PGS and OORC Mid-Year Performance Review Conference	GAS
					2023	2023	2023	2023	Procurement				
conduct of the activity	,	28,200.00	28,200.00	GOP	December	December	July and December	July and December	NP-53.9 - Small Value	No	DTI-RO	Special Mancom Meeting (FY 2023 Assessment cum Send-off for Retirees)	GAS
					2023	2023	2023	2023	Procurement			& 3rd Quarter)	
conduct of the activity					October	October	October	October	Value			Management Committee Meeting (2nd	
		175,600.00	175,600.00	GoP	May and	May and	May and	May and	NP-53.9 - Small	No	DTI-RO	Performance Management Review-	GAS
												Convention of Lawyers	
provision for registration fees	1	19,720.00	19,720.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Registration Fee for 19th National	GAS
									Procurement				
conduct of the activity	ij	13,000.00	13,000.00	GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-RO	Document Tracking System	GAS
				,					Procurement				
conduct of the activity	ř	45,000.00	45,000.00	GoP	2023	2023	2023	2023	NP-53.9 - Small Value	No	DTI-RO	Disposal of unserviceable PPE	GAS
כסווטמבניסו נווב פרוויזונץ									Procurement				
provision for various expenses in the	· ·	67,500.00	67,500.00	GoP	2023	2023	2023	2023	NP-53.9 - Small	No	DTI-RO	Inventory of PPEs	GAS
conduct of the activity		36,700,00	26,700,00	Q.	monuny	шопину	шопину	шопипу	Value Procurement	N		COA Entrance and Exit Conterence	GAS
		23 400 00	33 400 00	Cop	and the last	and the last	and the second		Procurement	:	2		┺
conduct of the activity		36,000.00	36,000.00	GOP	semestral	semestral	semestral	semestral	NP-53.9 - Small Value	No	DTI-RO	ORD CTS Meetings	GAS
									Procurement				
conduct of the activity	,	96,000.00	96,000.00	GOP	quarterly	quarterry	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-RO	Admin. Officers' Meeting	GAS
						-	-		Procurement				
conduct of the activity		79,600.00	79,600.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small Value	No	DTI-RO	AFMD CTS Meetings	GAS
	-		. 0000		Signing	Award	Bids	IB/REI		(Yes/No)			1 100
(brief description of Program/Project)	60	MOOE	Total	Funds	Contract	Notice of	Sub/Open of	Ads/Post of	Procurement	Activity	User	Procurement Program/Project	(PAP)
Remarks)	Estimated Budget (PhP)	1	Source of	ctivity	Schedule for Each procurement Activity	tule for Each p	Sched	Mode of	Procurement	PMO/End-		Code
										I ship on Engly			

conduct of the activity					2023	2023	2023	2023	Value				
- provision of various expenses in the	5,000.00	5,	5,000.00	GoP	July	July	July	July	NP-53.9 - Small	No	DTI-RO	Celebration of World Chocolate Day	002
conduct of the activity					2023	2023	2023	2023	Value				
- provision of various expenses in the	70,000.00	70,	70,000.00	GoP	June	June	June	April	NP-53.9 - Small	No	DTI-RO	VCA Session - PFN	002
									Procurement				
conduct of the activity	70,000.00	,,,,	70,000.00	ğ	2023	2023	2023	2023	Value	NO	DII-KO	VCA Sessions - W&H	200
provision of various evaposes in the	000 000	70	70 000 00	Gab	2	A	>		Procurement		2		
conduct of the activity					2023	2023	2023	2023	Value				
provision of various expenses in the	70,000.00	70,	70,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-RO	VCA Sessions - Bamboo	002
									Procurement				
conduct of the activity					2023	2023	2023	2023	Value				
- provision of various expenses in the	70,000.00	,07	70,000.00	GoP	February	February	February	April	NP-53.9 - Small	No	DTI-RO	VCA Sessions - Coffee and Cacao	002
									Procurement				
conduct of the activity			-		dentering	danimi	dagically	duarteny	Value	20	סוייתס	Consultative Meeting - FFN	002
provision of various expenses in the	28 000 00	28	28 000 00	Gop	quarterly	quarterly	quarterly	quarterly	Mens o call	No.	DTI BO	Partie Partie Pro	3
conduct of the activity									Value				
provision of various expenses in the	28,000.00	28,	28,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Consultative Meeting - W&H	002
									Procurement				
conduct of the activity									Value				
- provision of various expenses in the	32,000.00	32,	32,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Consultative Meeting - Bamboo	002
									Procurement				
conduct of the activity						10	8	X	Value		10	Cacao	
- provision of various expenses in the	32,000.00	32,	32,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Consultative Meeting - Coffee and	002
									Procurement				
conduct of the activity					2023	2023	2023	2023	Value			Industry Clustering	
- provision of various expenses in the	15,000.00	15,	15,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-RO	Capacity Building for ICE Focals -	002
									Procurement				
of 2 laptops		9	8		9	i			Value				
- provision for repair and maintenance	10,190.00	10,	10,190.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Provision for representation expense	001
									Procurement				
of 2 laptops									Value	ě		C10 Meceni	0
provision for repair and maintenance	24,800.00	24,	24,800.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small	No	DTILBO	CTS Moeting	201
COMPANY OF THE COMPANY					2020	2,023	2023	2023	Value			Validation	
- provision for various expenses in the	50,000.00	50,	50,000,00	GOP	April	April	April	April	NP-53.9 - Small	No	DTI-RO	Hiring of Consultant for CMCI Data	001
									Procurement				
conduct of the activity					2023	2023	2023	2023	Value				
- provision for various expenses in the	140,000.00	140,0	140,000.00	GoP	February	February	February	February	NP-53.9 - Small	No	DTI-RO	Regional CMCI Awarding	001
								1000	Procurement				
conduct of the activity			7		2023	2023	2023	2023	Value				
- provision for various expenses in the	3,010.00	ω,	3,010.00	GoP	November	November	November	November	NP-53.9 - Small	No	DTI-RO	Conduct of RCC Meetings	001
(brief description of Program/Project)	00	MOOE	Total		Signing	Award	Bids	IB/REI		(Yes/No)	0301		(rwr)
				Funds	Contract	Notice of	Sub/Open of	Ads/Post of	Procurement	Activity	llser	Procurement Program/Project	(ava)
Remarks	iget (PhP)	Estimated Budget (PhP)		Source of	ctivity	rocurement A	Schedule for Each procurement Activity	Sched	Mode of	Procurement	PMO/Fnd-		S
										to this an Early			

- provision for office building rental	1,883,796.00	1,883,796.00	GoP	January 2023	January 2023	N/A	N/A	NP-53.10 Lease of Real Property and Venue	Yes	DTI-RO	Rent Expense - Office Building	003/NC
- Provision for fidelity bond premiums	29,520.00	29,520.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Fidelity Bond Premiums	003
- provision for power requirements	788,000.00	788,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Electricity	003
- provision for internet subscription	288,480.00	288,480.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Internet Subscription	003
- provision for landline services	90,000.00	90,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Telephone - Landline	003
- provision for fuel, oil and lubricants	224,000.00	224,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Fuel, Oil and Lubricants	003
	10,000.00	10,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	ICIEERD Membership	002
 provision for salary of job order (clerk of IDD) 	171,600.00	171,600.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Other Professional Services	002
- provision for Canva subscription	2,075.00	2,075.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Internet - Canva	002
- provision for additional storage (Gdrive)	900.00	900.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Internet - Google Drive	002
- provision for Zoom Subscription	10,560.00	10,560.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Internet - Zoom	002
- provision for prepaid load	6,000.00	6,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	N _o	DTI-RO	Telephone mobile - prepaid load	002
 provision for Smart plan and prepaid load 	12,988.00	12,988.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Telephone mobile	002
conduct of the activity	43,600.00	43,600.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N 0	DTI-RO	ICE Focals' Convention	002
conduct of the activity	18,277.00	18,277.00	900	2023	March 2023	March 2023	March 2023	NP-53.9 - Small Value Procurement	N _o	DTI-RO	Product Showcase through product corner, product displays during big events	002
provision of various expenses in the conduct of the activity	5,000.00	5,000.00	Gop	July 2023	July 2023	July 2023	July 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	Participation to Regional/Provincial Trade Fairs i.e. ASPIRE	002
provision of various expenses in the conduct of the activity	30,000.00	30,000.00	GoP	May 2023	May 2023	May 2023	May 2023	NP-53.9 - Small Value Procurement	N _O	DTI-RO	Participation to National Trade Fairs i.e. IFEX, National Food Fair & National Trade Fair	002
provision of various expenses in the conduct of the activity	5,000.00	5,000.00	GoP	September 2023	September 2023	September 2023	September 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	Celebration of Philippine Bamboo Month	002
 provision of various expenses in the conduct of the activity 	5,000.00	5,000.00	GoP	October 2023	October 2023	October 2023	October 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	Celebration of International Coffee Day	002
(brief description of Program/Project)	MOOE CO	Total	Funds	Contract	Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	Procurement Program/Project	(PAP)
Remarks	Estimated Budget (PhP)	Esti	Source of	ctivity	Schedule for Each procurement Activity	dule for Each	Sche	Mode of	Is this an Early Procurement	PMO/End-		Code

	T.	6,000.00	6,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Adjudication of FTL cases filed by RET	004.1.2
provision for travelling expenses in the conduct of the activity		6,000.00	6,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Special monitoring and enforcement activities	004.1.2
provision for various expenses in the conduct of the activity	Œ.	24,000.00	24,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N _o	DTI-RO	Conduct of Buy-bust operation (Products under the mandatory certification)	
provision for travelling expenses in the conduct of the activity	ī	112,000.00	112,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	0.01
provision for salary of JOCOS	1	14,400.00	14,400.00	Gop	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Subscription Fee (Canva, Zoom, Google)	
conduct of the activity	C a	176.880.00	50,000.00	G GO	November 2023	November 2023	November 2023	November 2023	Value Procurement	N 0	DTI-RO	Salary of RSMED JO/COS	
provision for various expenses in the conduct of the activity		18,000.00	18,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N _O	DTI-RO	Monitoring & Evaluation Activities, and Other Meetings	8 08
provision for various expenses in the conduct of the activity		12,000.00	12,000.00	GoP	monthly	monthly	monthly	monthly	NP-53.9 - Small Value Procurement	No	DTI-RO	Monthly CTS	
			r										
provision for various expenses in the conduct of the activity	1	85,000.00	85,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-RO	Support to Regional SMED Council Activities (Face-to-Face Meetings)	003
provision for various expenses in the conduct of the activity	£	8,000.00	8,000.00	Gop	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	Support to E-Commerce Activities	
conduct of the activity		35,000.00	33,000.00	QQ	2023	2023	2023	2023	Value Procurement	č	3	separate of the separate separate	
		25 000 00	25 000 00				F.J.		Procurement	N)	DTI-BO	Support to OTOP Projects (Aspire)	003
provision for various expenses in the conduct of the activity	1	332,720.00	332,720.00	GoP	June 2023	June 2023	June 2023	June 2023	NP-53.9 - Small Value	No	DTI-RO	Support to KMME Program	003
provision for various expenses in the conduct of the activity	2	35,000.00	35,000.00	GoP	April 2023	April 2023	April 2023	April 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	Trainer's Training on Enhanced BYOB (TEV/per diem for 10 staff)	003
provision for various expenses in the conduct of the activity		175,000.00	175,000.00	GoP	August 2023	August 2023	August 2023	August 2023	NP-53.9 - Small Value Procurement	No	DTI-RO	YEP Enhanced BYOB for YEs / Youth Organization	003
provision for postage services	ŧ	56,520.00	56,520.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-RO	Office and other supplies (AFMD)	
provision for various common-use office supplies and equipment and other supplies and materials		9,684.00	9,684.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-RO	Office and other supplies (Common-use & Janitorial Supplies)	003
(brief description of Program/Project)	00	MOOE	Total	Funds	Contract	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	0	(PAP)
Remarks		Estimated Budget (PhP)	Es	Source of	ctivity	Schedule for Each procurement Activity	dule for Each p	Sche	Mode of	Is this an Early Procurement	PMO/End-	Procurement Program/Project	Code

conduct of the activity	1,000.00	7,000.00	GO	2023	2023	2023	2023	Value Procurement	No	DTI-RO	Accreditation of Consumer Organizations	004.2.2
provision for various expenses in the	1 000 00	200	3					Procurement			Andrei and forces on or contra	
 provision for various expenses in the conduct of the activity 	1,000.00	1,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Production of Consumer Information	004.2.2
conduct of the activity	42,200.00	42,200.00	GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-RO	Online Regionwide CPD Meetings	004.2.2
provision for various expenses in the conduct of the activity	24,000.00	24,000.00	Gop	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-RO	Strengthening of theh RCA/Consumer Nets	004.2.2
provision for various expenses in the conduct of the activity	7,200.00	7,200.00	бор	monthly	monthly	monthly	monthly	NP-53.9 - Small Value Procurement	No	DTI-RO	OO4.2.2 Consumer Awareness and Advocacy -Monthly TTNK Guesting	004.2.2
conduct of the activity	255,600.00	255,600.00	Gop	October 2023	October 2023	October 2023	October 2023	NP-53.9 - Small Value Procurement	N ₀	DTI-RO	2023 Consumer Welfare Month Celebration - Consumer Education and Advocacy (Seminars/Fora/Activities- aligned with the 2023 CWM Theme	004.2.2
- provision for landline services	21,000.00	21,000.00	GoP	January 2022	January 2022	N/A	N/A	Direct Contracting	No	DTI-RO	Telephone landline	004.1.3
provision for prepaid load	30,000.00	30,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	No	DTI-RO	Telephone mobile	004.1.3
- provision for fuel, oil and lubricants	100,000.00	100,000.00	GoP	January 2023	January 2023	N/A	N/A	Direct Contracting	No	DTI-RO	Fuel, Oil and Lubricants	004.1.3
provision for calibration expenses	15,000.00	15,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-RO	Licenses and Calibration of Enforcement and Monitoring Tools	004.1.3
conduct of activity	r) pour	, , , v , v , w	Š	hadicelly	duarreny	dogicent	quatieny	Value Procurement	NO	2	Monitoring and inspection of PELCS, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power and support to provincial offices	004.1.3
provision for various expenses in the conduct of activity	6,000.00	6,000.00	G GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	. No	DTI-RO	Digitalization on the Processing of Business Licenses, permits, registrattion and authorities (Sales Promo, PETC, Truck Rebuilding)	
at PS	150,000.00	150,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to- Agency	No	DTI-RO	Office and other supplies (Common-use & Janitorial Supplies)	004.1.2
 provision for travelling expenses in the conduct of the activity 	13,000.00	13,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in exercise of DTI's visitorial power and support to Pos	004.1.2
(brief description of Program/Project)	MODE CO	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Activity (Yes/No)	User	Procurement Program/Project	(PAP)
Remarks	Estimated Budget (PhP)	Estimate	Source of	ctivity	Schedule for Each procurement Activity	lule for Each p	Sched	Mode of	Is this an Early Procurement	PMO/End-		Code

									Procurement				
conduct of activity					2023	2023	2023	2023	Value			1	
- provision for various expenses in the	0.00	20,000.00	20,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-RO	OTOP NG IPO Registration	OTOP NG
בטווטעבניטו פבנואונץ					2023	2023	2023	2023	Procurement			Fair	
provision for various expenses in the	1.00	60,000.00	60,000.00	GoP	yhut	yluk	July	July	NP-53.9 - Small	No	DTI-RO	OTOP NG Participation to ASPIRE Regional Trade	OTOP NG
									Procurement				
conduct of activity					2023	2023	2023	2023	Value			Fairs	
- provision for various expenses in the	0.00	70,000.00	70,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-RO	OTOP NG Support to International and National	OTOP NG
									Procurement				
conduct of activity					2023	2023	2023	2023	Value				
- provision for various expenses in the	.00	100,000.00	100,000.00	GoP	March	March	March	March	NP-53.9 - Small	No	DTI-RO	OTOP NG Participation to IETM 2023	OTOP NG
Negosyo Center Regional Office									Procurement				
expenses for the maintenance of									Value				
 provision for various operating 	.00	60,720.00	60,720.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	NCRO 1 Maintenance	NO
									Procurement				
conduct of activity									Value				
- provision for various expenses in the	0.00	36,000.00	36,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	NCBC Quarterly Learning Sessions	NC
									Procurement			Marketing)	
conduct of activity					2023	2023	2023	2023	Value			(or Social Media Management and	
- provision for various expenses in the	.00	100,000.00	100,000.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-RO	Trainer's Training on Digital Marketing	NO
									Procurement				7
conduct of activity					2023	2023	2023	2023	Value				
- provision for various expenses in the	.00	40,000.00	40,000.00	GoP	November	November	November	November	NP-53.9 - Small	No	DTI-RO	NC Year-End Assessment (Virtual)	NO
									Procurement				
conduct of activity					2023	2023	2023	2023	Value				
- provision for various expenses in the	.00	40,000.00	40,000.00	GoP	July	July	July	July	NP-53.9 - Small	No	DTI-RO	NC Mid Year- Assessment (Virtual)	NC.
									Procurement				
conduct of activity					2023	2023	2023	2023	Value			Green Productivity	
- provision for various expenses in the	.00	33,000.00	33,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-RO	Trainings in partnership with RTWPB -	NC
									Procurement			Reputation	
conduct of activity					2023	2023	2023	2023	Value			Improving Productivity through Brand	
- provision for various expenses in the	.00	33,000.00	33,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-RO	Trainings in partnership with RTWPB -	NC
									Procurement				
conduct of activity					2023	2023	2023	2023	Value			NCBCs (20 NCBCs)	
provision for various expenses in the	.00	245,000.00	245,000.00	GoP	October	October	October	October	NP-53.9 - Small	No	DTI-RO	Enhanced BYOB Master Training for	NC
									Procurement				
conduct of activity					2023	2023	2023	2023	Value	j			
provision for various expenses in the	.00	367,280.00	367,280.00	GoP	May	May	May	May	NP-53.9 - Small	No	DTI-RO	Support to KMME Program	NO
									Procurement				
conduct of activity					deministry	dan mil	quai serij	dagitali	Value	200	DII-NO	Negosyo center Monitoring Acceptors	
- provision for various expenses in the	.00	125,000.00	125.000.00	GoP	quarterly	quarteriv	quarterly	quarterly	NP-53 9 - Small	N	DTL-BO	None Contar Manitoring Activities	20
									Procurement				
conduct of the activity	.00	20,000.00	20,000.00	GOP	quarterly	quarteriy	quarteriy	quarterly	NP-53.9 - Small	No	DTI-RO	Rcognition of DTI Bagwis Awards	004.2.2
		7000	20000		SumBic	AWaru	SDIGS	IB/KEI		(Yes/NO)			
(brief description of Program/Project)	8	MOOE	Total	Funds	Contract	2	Ads/Post of Sub/Open of	Ads/Post of	Procurement	Activity	User		(PAP)
				Source of					Mode of	Procurement	PMO/End-	Procurement Program/Project	Code
Remarks	(PhP)	Estimated Budget (PhP)	ES	Course of	ctivity	procurement A	Schedule for Each procurement Activity	Sche		is this an Early			

of equipment i.e. aircon									Procurement			Equipment	
provision for repair and maintenance	50,000.00		50,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Repairs & Maintenance - Office	SSF
of building	30,000.00		30,000.00	GQ.	quarterry	quarreny	quarterly	quarteriy	Value Procurement	No	DTI-RO	Repairs & Maintenance - Buildings	SSF
provision for water supply	40,000.00		+0,000.00	9	2023	2023		14/2	Contracting	No	21-k0	Water Expense	ΣΫ́
available at PS	28 000 00		40 000	GAB	in the second	i ani	N/N	N/A	Agency	N.	21	& Janitonal Supplies)	
provision for various supplies	17,900.00		17,900.00	GoP	N/A	N/A	N/A	N/A	Agency-to-	No	DTI-RO	Office and other supplies (Common-use	SSF
provision for travelling expense	100,000.00		100,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Travelling Expense - Local	SSF
conduct of the activity					2023	2023	2023	2023	Value Procurement				
provision for various expenses for the	30,000.00		30,000.00	GoP	April	April	April	April	NP-53.9 - Small	No	DTI-RO	Social Media Advertisement	SSF
conduct of the activity					2023	2023	2023	2023	Value Procurement				
provision for various expenses for the	30,000.00		30,000.00	GoP	June	June	June	June	NP-53.9 - Small	No	DTI-RO	SSF Monitoring Activities	SSF
- provision for GSIS insurance of SSF equipment	796,200.00		796,200.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	SSF Insurance	SSF
 provision for various expenses for the conduct of the activity 	36,000.00		36,000.00	GOP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value Procurement	N ₀	DTI-RO	Conduct of SSF RTWG Meeting	SSF
									Procurement				
conduct of the activity	12,000.00		12,000.00	900	quarreny	quarterry	quarterry	quarterly	Value	NO O	DTI-RO	SSF Focal Person's Meeting	SSF
	2000		1300		2 de la contraction de la cont	a contract	200		Procurement		2		L
- provision for load allowance	134,352.00		134,352.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-RO	OTOP NG Telephone - Mobile	OTOP NG
available at PS	7,048.00	.60	/,046.00	GO	3	3	2/3	N/3	Agency-to-	NO	ZI-40	OTOP NG Office and other supplies (AHMU)	OTOP NG
available at PS	7 740 00	3	7 0.00		200	200	21/0	21/2	Agency		1		
provision for various supplies	150,000.00		150,000.00	GoP	N/A	N/A	N/A	N/A	Agency-to-	No	DTI-RO	OTOP NG Office and other supplies (ORD)	OTOP NG
- provision for travelling expenses	128,000.00		128,000.00	GoP	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	OTOP NG Travelling Expense - Local	OTOP NG
conduct of activity	27,000.00		27,000.00	o c	2023	2023	2023	2023	Value Procurement	S	STAC	OTOPING Participation to ProPak Asia 2023	OTOP NG
			37,000	Cap	5	E harris			Procurement		2		
 provision for various expenses in the conduct of activity 	12,000.00		12,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small Value	No	DTI-RO	OTOP NG OTOP Program Planning, Monitoring and Evaluation	OTOP NG
									Procurement				
conduct of activity	72,000.00		72,000.00	Gop	June 2023	June 2023	June 2023	June 2023	NP-53.9 - Small Value	No	DTI-RO	Participation to IFEX 2023	OTOP NG
		-			Signing	Award	Bids	IB/REI		(Yes/No)			
(brief description of Program/Project)	MOOE	N.	Total	Funds	Contract	2	Ads/Post of Sub/Open of	Ads/Post of	Procurement	Activity	User	Procurement Program/Project	(PAP)
Remarks	Estimated Budget (PhP)	Estimated I		Source of	ctivity	rocurement A	Schedule for Each procurement Activity	Schei	Mode of	Procurement	PMO/End-		Code

\		56,184,000.00	56,184,000.00		GRAND TOTAL								
provision for GSIS insurance of vehicles		14,100.00	14,100.00	Gop	N/A	N/A	N/A	N/A	N/A	No	DTI-RO	Insurance Expense (Govt Vehicles)	SSF
									Procurement				
of 3 vehicles									Value			Vehicles	
provision for repair and maintenance		145,000.00	145,000.00	GoP	quarterly	quarterly	quarterly	quarterly	NP-53.9 - Small	No	DTI-RO	Repairs & Maintenance - Motor	SSF
(brief description of Program/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	_	Procurement	Activity (Yes/No)	User		(PAP)
Remarks		Estimated Budget (PhP)	Es	Source of	ctivity	rocurement A	Schedule for Each procurement Activity	Sche	Mode of	Is this an Early Procurement	PMO/End-	Procurement Program/Project	Code

APLE d. MADON AG BAC Secretanat Head

Reviewed by:

ma me more

MERLIE D. MEMBRERE BAC Chairperson

> Digitally signed by Membrere Merlie Dacapyas

signed by Cer

Certified Funds Available / Certified Appropriate Funds Available:

BRIET A. CULATON

