

## Department of Trade and Industry 11 Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	RO-FAD	YES	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GoP	1,200,000.00	1,200,000.00	-	-
50212990-00	Support Services	RO, DCFO, DDO, DN, DO, DS, Docc	YES	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GoP	12,100,000.00	12,100,000.00	-	Job Order (Data Encoders, Service Drivers and Utility Staff)
50299050-00	Office and Bodega Space Rental	RO-FAD	YES	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	5,136,000.00	5,136,000.00	-	-
50203010-00	Office and Janitorial Supplies	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2023	January to December 2023	GoP	626,700.00	626,700.00	-	-
50203090-00	Petroleum, Fuel, Oil and Lubricants	RO-FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2023	January to December 2023	GoP	48,000.00	48,000.00	-	For RO vehicles
50201010-00 50201020-00	Traveling expenses	RO-FAD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	181,000.00	181,000.00	-	Foreign and Local travels
50202010-00	Training expenses	RO-FAD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	1,710,000.00	1,710,000.00	-	HR-initiated trainings
50213050-02 50213060-01	Repair and Maintenance of Office Equipment and Motor Vehicles	RO-FAD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	159,000.00	159,000.00	-	-
50205010-00 50211010-00 50211990-00	Postage and Courier Services, Legal and Other Professional Services	RO-FAD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	333,000.00	333,000.00	-	-
50215010-00 50215020-00 50215030-00	Taxes, Duties and Licenses, Fidelity Bond Premiums and Insurance Expenses	RO-FAD	NO	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	205,600.00	205,600.00	-	-
50299020-00 50299030-00	Printing and Publication and Representation Expenses	RO-FAD	NO	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	132,500.00	132,500.00	-	-
50299050-04	Rents-Equipment	RO-FAD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	75,000.00	75,000.00	-	-
50204010-00 50204020-00 50205020-01 50205020-02 50205030-00 50299070-00	Water, Electricity, Telephone, and Internet Subscriptions	RO-FAD	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	3,169,200.00	3,169,200.00	-	-
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-SMEDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	747,200.00	747,200.00	-	KMME implementation (Batch 1 and 2)
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-SMEDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	47,392.00	47,392.00	-	Participation to National NC Quarterly Convergence / Provision of Equipment for NC Operation / Regional SMEDD Convergence and Meetings
50202010-00	Travel expenses, Supplies, Mobile subscriptions, Vehicle rental, Miscellaneous expenses	RO-SMEDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	100,000.00	100,000.00	-	RO SMEDD operations
50202010-00	Travel expenses, Supplies, Mobile subscriptions, Vehicle rental, Miscellaneous expenses	RO-SMEDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	700,000.00	700,000.00	-	Trade Trainings and Trade Fairs Participation



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Travel expenses, Supplies, Mobile subscriptions, Vehicle rental, Miscellaneous expenses	RO-SMEDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	50,000.00	50,000.00	-	Capacity Building Activities
50202010-00	Travel expenses, Supplies, Mobile subscriptions, Vehicle rental, Miscellaneous expenses	RO-SMEDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	224,592.00	224,592.00	-	SSF Monitoring and Evaluation, Convergence and TWG Meetings, Other SSF-related activities, Provision of SSF Signages and Collaterals
50212000-00	Support Services	RO-SMEDD	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	450,816.00	450,816.00	-	NC and SSF Support Staff
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-CPD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	330,000.00	330,000.00	-	Consumer Education / Consumer Welfare Month/World Consumer Rights Day
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-CPD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	127,000.00	127,000.00	-	Adjudication of Cases / Bagwis Seal Printing and Awards / Calibration of Measuring Tools / Capability Building Activities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-CPD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	70,000.00	70,000.00	-	Consumer Care/MOU/MOA Signing / Consumer Congress/Bagwis Awarding/CO Awarding / Media Pick Up/Guesting
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-CPD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	124,000.00	124,000.00	-	PS Monitoring and Enforcement, Product Audit, PETC Accreditation, and Monitoring of Workplaces / Presyo Diskwento / Price Monitoring and Trending
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-CPD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	182,200.00	182,200.00	-	Regional Convergence and Support activities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-IDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	234,500.00	234,500.00	-	RCC Business Meetings / RCC Summit
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-IDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	250,000.00	250,000.00	-	Innovation and Industry Development Programs
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-IDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	100,000.00	100,000.00	-	Investment Promotion and Support Activities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-IDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	250,000.00	250,000.00	-	Industry Cluster Enhancement Program Initiatives
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-IDD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	165,500.00	165,500.00	-	ICT Initiatives and Operating Expenses



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-MSSU/ORD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	383,000.00	383,000.00	-	Planning unit activities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-MSSU/ORD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	300,000.00	300,000.00	-	Management Audit unit activities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-MSSU/ORD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	334,759.34	334,759.34	-	Info/KM Unit activities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-MSSU/ORD	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	1,005,665.00	1,005,665.00	-	ORD activities
50212000-00	Direct Hires for Technical Staff	DCFO	NO	Direct Contracting	N/A	N/A	Dec. 2022	Dec. 2022	GoP	2,028,462.00	2,028,462.00	-	CPD, Negosyo Center and SSF
50202010-00	Procurement of Repair and Maintenance of Furnitures, IT and Office Equipment, and Vehicles	DCFO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	134,002.00	134,002.00	-	Repair and Maintenance of vehicle and office equipment, aircon maintenance, rental of venue, vehicle, and photocopier
50299050-00	Procurement of Office Renovations	DCFO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	250,000.00	250,000.00	-	Procurement of Office Renovations
50202010-00	Procurement of Office and Printing Supplies, Courier/Freight, and Equipment for regular operations	DCFO	NO	NP-53.9 - Small Value Procurement / Shopping	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	185,494.00	185,494.00	-	Procurement of Ink, IT accessories, office equipment, janitorial and office supplies
50202010-00	Procurement of Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities	DCFO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	3,152,768.40	3,152,768.40	-	Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities
50202010-00	Procurement of distilled water, aircon maintenance, and photocopier rental	DCFO	YES	NP-53.9 - Small Value Procurement	Dec. 2022-Jan. 2023	Dec. 2022-Jan. 2023	Dec. 2022-Jan. 2023	Dec. 2022-Jan. 2023	GoP	86,600.00	86,600.00	-	Drinking water supply, maintenance of airconditioning units, photocopier rental
50202010-00	Procurement of Fuel, Communication, Utilities and newspaper subscription	DCFO	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	1,030,025.60	1,030,025.60	-	Fuel, communication (phone/mobile), Utilities (Water, Electricity Expenses, Internet and Landline)
50202010-00	Fidelity bond, Property Insurance, vehicle registration renewal	DCFO	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	255,400.00	255,400.00	-	Fidelity bond for designated disbursing officers, collecting officers and alternate officers, and property officer; property insurance for SSF equipment; vehicle registration renewal
50204020	Payment of Electric Bill	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	360,000.00	360,000.00	-	Payment of electric bill to Northern Davao Electric Cooperative, Inc. (NORDECO)
50299050 01	Payment of Building	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	664,131.72	664,131.72	-	Rental of Office space of DTI Davao De Oro Provincial Office
50205030	Payment of Internet Connection	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	128,640.00	128,640.00	-	Payment to the Internet Service Provider for the internet connection with Landline - PLDT & DCTECH



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205040	Payment for Cable Subscription	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	6,600.00	6,600.00	-	Payment for Cable Subscription
50215010	Payment for LTO Renewal of Official Vehicles of DTI DDO	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Payment for LTO Renewal of Official Vehicles of DTI DDO (L3 DMAX DIR865, Mitsubishi Black YOH521 & Bajaj Motor 664821)
50213050	Payment for Aircon repair and maintenance of DTI DDO Provincial Office	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Payment for Aircon repair and maintenance of DTI DDO Provincial Office & Negosyo Centers
50213050	Payment for the repairs and Maintenance of DTI DDO official vehicles (L3 DMAX DIR865, Mitsubishi Black YOH521 & Bajaj Motor 664821)	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Payment for the repairs and Maintenance of DTI DDO official vehicles (L3 DMAX DIR865, Mitsubishi Black YOH521 & Bajaj Motor 664821)
50213050	Payment for repairs and maintenance for ICT related equipments in DTI DDO	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Payment for repairs and maintenance for ICT related equipments in DTI DDO
50205020	Communication Expense for PD, DC & Unit Heads,	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	86,360.00	86,360.00	-	Communication Expense allotted for PD & Unit Heads of DTI DDO Provincial Office
50205020	Communication Expense for Staff	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00	-	Training supplies to be used for various Negosyo Center Trainings,SSF Trainings, CPD-Related seminars/trainings, OTOP Trainings and Industry Cluster Trainings that are not found in the commonly used office supplies
50202010	Procurement of Training venue and catering services for Negosyo Center Trainings, SSF Trainings and other OTOP Trainings	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	462,000.00	462,000.00	-	Procurement of Training venue and catering services for Negosyo Center Trainings, SSF Trainings and OTOP Trainings
50211990	Hiring of Negosyo Center Business Counselors and NC technical Staff	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	2,829,432.00	2,829,432.00	-	Hiring of Negosyo Center Senior Business Counselor (SBC) I, SBC II & NC Technical Support Staff in the whole Davao De Oro Province
50211990	Hiring of SSF Technical Staff and OTOP Staff	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	391,092.00	391,092.00	-	Hiring of SSF Technical Staff who will handle the monitoring of the Shared Service Facilities to different cooperators across Davao De Oro and OTOP Staff for OTOP operations
50202010	Procurement of Trainer for various Negosyo Center, OTOP Next Gen and SSF trainings	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	-	Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen, SSF trainings
50202010	Procurement of Token for various activities of DTI - DDO	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	239,600.00	239,600.00	-	Procurement of Token for various activities of DTI - DDO
50211010	Notarial Fee for DTI DDO related activities	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,600.00	16,600.00	-	Notarial Fee for DTI DDO related activities
50203990	Procurement of Janitorial Supplies for DTI DDO Provincial Office	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	-	Procurement of Janitorial Supplies for DTI DDO Provincial Office
50203990	Procurement of common-use supplies as preventive measure of COVID-19	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	-	Procurement of non pharmaceutical supplies against COVID-19



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50202010	Procurement of Venue and Catering during the conduct of Consumer Education Seminars and other CPD-related activities	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		- Procurement of Venue and Catering during the conduct of Consumer Education Seminars and other CPD-related activities
50299030	Procurement of Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment (Mid Year and Year End), HR Recreational Activities and Team Building Activity	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		- Procurement of Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment (Mid Year and Year End), HR Recreational Activities and Team Building Activity
50299050 03	Rental of Vehicle during various DTI Davao De Oro Activities	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,400.00	35,400.00		- Rental of Vehicle during various DTI Davao De Oro Activities
50203090	Procurement of 1 year Diesel Fuel Supply	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	438,916.10	438,916.10		- Procurement of 1 year Diesel Fuel Supply for DTI - Davao De Oro Provincial Office
50201010	Travelling Allowance of Staff, including plane tickets for out of town official travels	DDO	NO	Direct Contracting	N/A	N/A	N/A	January-December 2023	GoP	143,000.00	143,000.00		- Travelling Allowance of Staff, including plane tickets for out of town official travels
50203010	Procurement of office supplies for the common use of DTI Davao De Oro Provincial Office (including SSF and OTOP) and Negosyo Center Office	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	210,583.92	210,583.92		- Procurement of office supplies for the common use of DTI Davao De Oro Provincial Office (including SSF and OTOP) and Negosyo Center Office
50213060 01	Procurement of repair and maintenance of vehicle	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		- Quarterly repair and maintenance of office vehicle
50299020	Procurement of printing of collaterals, brochures and labels, and tarpaulins	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	79,328.18	79,328.18		- Procurement of printing of collaterals, brochures and labels, and tarpaulins
50204010	Payment of Water Expenses	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	16,400.00	16,400.00		- Payment of the water expenses in the office
50215020	Paymet of Fidelity Bond Premium	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,700.00	11,700.00		- Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Payment of insurance of the properties for fire, lightning and perils	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		- Payment of yearly insurance of DTI DO properties for lightning fire and perils
50205010	Payment of transportation and delivery	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		- Payment of transportation and delivery expenses
50299030	Procurement of Hotel Accomodation for speakers and other VIPs who will visit DTI Davao De Oro	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00		- Procurement of Hotel Accomodation for speakers and other VIPs who will visit DTI Davao De Oro
50203990	Procurement of IT Peripherals	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		- Procurement of IT Peripherals
50213050	Procurement for repairs and maintenance of SSF Machines in DTI DDO	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		- Procurement for repairs and maintenance of SSF Machines in DTI DDO
50202010	Payment for the production of prototypes for OTOP Activity	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		- Payment for the production of prototypes for OTOP Activity
50202010	Procurement of training materials for training activities of NC, SSF, OTOP and other BDU related activities	DDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	233,000.00	233,000.00		- Procurement of training materials for training activities of NC, SSF, OTOP and other BDU related activities
50211990	Payment for the Other Professional Services for Consultancy Services for food lab test	DDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		- Payment for the Other Professional Services for Consultancy Services for food lab test



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Payment for the Office supplies use during all the DTI-DDO trainings	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		- Payment for the Office supplies use during all the DTI-DDO trainings
50202010	Payment for the TokenToken/ Giveaways/ Souvenirs given to speakers during DTI-DDO Trainings and Seminars	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		- Payment for the TokenToken/ Giveaways/ Souvenirs given to speakers during DTI-DDO Trainings and Seminars
50203990	Payment for the other supplies use by DTI-DDO Provincial Office	DDO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00		- Payment for the other supplies use by DTI-DDO Provincial Office
50204000-00	Utilities	DN	YES	Direct Contracting	NA	NA	January to December 2023	January to December 2023	GoP	436,800.00	436,800.00		- Electricity and Water expenses
50211990	Procurement of Contract of Service/ Negosyo Center Business Counselor, Price Monitoring Staff, SSF Technical Staff, OTOP Next Gen Staff	DN	NO	Direct Contracting	NA	NA	January to December 2023	January to December 2023	GoP	3,830,000.00	3,830,000.00		- COS - Negosyo Center Business Counselor, Price Monitoring Staff, SSF Technical Staff and OTOPNext Gen Staff
50299050-00	Bodega Space Rental	DN	YES	Direct Contracting	NA	NA	January to December 2023	January to December 2023	GoP	42,000.00	42,000.00		- Storage Rental
50203090	Petroleum, Fuel, Oil and Lubricants	DN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	January to December 2023	January to December 2023	GoP	160,000.00	160,000.00		- For DNPO Service Vehicle
50205020-000	Communication Expenses	DN	NO	NP-53.9 - Small Value Procurement	January to December 2023	NA	January to December 2023	January to December 2023	GoP	127,600.00	127,600.00		- Telephone, Mobile Phone and Internet Services
50299050-04	Rent Expense - Office Equipment	DN	YES	Direct Contracting	January to December 2023	NA	January to December 2023	January to December 2023	GoP	18,000.00	18,000.00		- Rental pof photocopier machine
50203030-00	Accountable Forms	DN	NO	NP-53.5 Agency-to-Agency	NA	NA	January to December 2023	January to December 2023	GoP	12,000.00	12,000.00		- Purchase of Check Booklets
50215020	Payment of Fidelity Bond Premium	DN	NO	NP-53.5 Agency-to-Agency	NA	NA	January to December 2023	January to December 2023	GoP	27,000.00	27,000.00		- Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Payment of insurance of the properties for fire, lightning and perils	DN	NO	NP-53.5 Agency-to-Agency	NA	NA	January to December 2023	January to December 2023	GoP	65,000.00	65,000.00		- Payment of yearly insurance of office properties for lightning fire and perils
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc..)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	60,000.00	60,000.00		- For repair and maintenance
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, Transportation & Delivery, Printing & Publication etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	2,242,000.00	2,242,000.00		- For Negosyo Centers, OTOP Next Gen, Shared Service Facilities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, Transportation & Delivery, Printing & Publication etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	228,700.00	228,700.00		- For Consumer Protection and Advocacies



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, Transportation & Delivery, Printing & Publication etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	60,400.00	60,400.00	-	For Finance and Admin Activities and Management Support Activities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, Transportation & Delivery, Printing & Publication etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	242,500.00	242,500.00	-	For Industry Cluster Activities and Business Development Division Activities
50203010-00	Office and Janitorial Supplies	DN	YES	NP-53.5 Agency-to-Agency	NA	N/A	January to December 2023	January to December 2023	GoP	175,000.00	175,000.00	-	Common Janitorial Supplies & Office Supplies (paper materials, cleaning materials, equipments etc)
50212990-00	Other General Services	DN	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	75,000.00	75,000.00	-	Pest control, Plant rental, Laundry services, Legal Services, Aircon maintenance, Subscription to Newspaper, Photocopier, and Postage
50204020	Payment of Electricity Bill	DO	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	360,000.00	360,000.00	-	Payment of electric bill to Davao Oriental Electric Cooperative
50299050 01	Payment of Building and Bodega Rentals	DO	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	588,000.00	588,000.00	-	Rental of Office space and Bodega Rental for use of DTI Davao Oriental Provincial Office
50299050 01	Payment of Parking Area for DTI DO and RAPID Vehicle	DO	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	48,000.00	48,000.00	-	Payment of Parking area of DTI Vehicles
50205030	Payment of Internet Connection	DO	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	180,000.00	180,000.00	-	Payment to the Internet Service Provider for the internet connection
50205020	Payment of Landline and Mobile Connections	DO	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	20,000.00	20,000.00	-	Payment for the Provider of Landline and Mobile Communications to Globe Telecom Inc., PLDT - Philcom Inc. and Mati Telephone Corporation
50205020	Communication Expense for Staff	DO	NO	Shopping	N/A	N/A	N/A	January to December	GoP	117,000.00	117,000.00	-	Training supplies to be used for various Negosyo Center Trainings and SSF Trainings that are not found in the commonly used office supplies
50202010	Procurement of Training venue and catering services for Negosyo Center Trainings	DO	NO	Shopping	N/A	N/A	N/A	January to December	GoP	800,000.00	800,000.00	-	Payment of Venue and Catering Services for the conduct of DTI Davao Oriental Negosyo Center Trainings/Seminars and other activities
50202010	Procurement of Training venue and catering services for SSF Trainings	DO	NO	Shopping	N/A	N/A	N/A	January to December	GoP	300,000.00	300,000.00	-	Conduct of SSF Trainings for Co-operators, Launching of SSF Projects and Turn-over programs
50202010	Procurement of Training venue and catering services and trainers for OTOP Trainings	DO	NO	Shopping	N/A	N/A	N/A	January to December	GoP	150,000.00	150,000.00	-	Conduct of OTOP activities for OTOP Next Gen MSMEs
50203010	Supplies for OTOP Next Gen operations	DO	NO	Shopping	N/A	N/A	N/A	January to December	GoP	100,000.00	100,000.00	-	Supplies Needed for the operations of OTOP Next Gen
50201010	Travelling Allowance for OTOP Staff	DO	NO	Shopping	N/A	N/A	N/A	January to December	GoP	45,000.00	45,000.00	-	Travelling Allowance of OTOP Staff



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Hiring of Negosyo Center Business Counselors and NC technical Staff	DO	NO	Direct Contracting	N/A	N/A	N/A	ary to December	GoP	2,600,000.00	2,600,000.00	-	Hiring of Negosyo Center Business Counselors and Technical Staff who will handle the Negosyo Centers across Davao Oriental
50211990	Hiring of SSF Technical Staff	DO	NO	Direct Contracting	N/A	N/A	N/A	ary to December	GoP	230,000.00	230,000.00	-	Hiring of SSF Technical Staff who will handle the monitoring of the Shared Service Facilities to different cooperators across Davao Oriental
50201010	Travelling Allowance for SSF Staff	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	80,000.00	80,000.00	-	Travelling Expenses for SSF Staff official travels
50205020	Communication Expenses for SSF Staff	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	10,000.00	10,000.00	-	Communication Expense - mobile and internet expenses of SSF operations
50203010	Supplies for SSF operations	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	90,000.00	90,000.00	-	Supplies for the SSF operations
50211990	Hiring of OTOP Technical Staff	DO	NO	Direct Contracting	N/A	N/A	N/A	ary to December	GoP	170,000.00	170,000.00	-	Hiring of OTOP Technical Staff
50202010	Procurement of Trainer for various SSF trainings	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	40,000.00	40,000.00	-	Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen and SSF trainings
50203990	Procurement of common-use supplies as preventive measure of COVID-19	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	200,000.00	200,000.00	-	Procurement of non pharmaceutical supplies against COVID-19
50202010	Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	180,000.00	180,000.00	-	Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings
50212990	Other General Services for labor payment	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	50,000.00	50,000.00	-	to be used for the payment of labor services
50299030	Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	50,000.00	50,000.00	-	Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity
50299050 03	Rental of Vehicle during various DTI Davao Oriental Activities	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	50,000.00	50,000.00	-	Rental of Vehicle in case of conflict of schedule of use of the DTI Davao Oriental Office Vehicle.
50203090	Procurement of 1 year Diesel Fuel Supply	DO	NO	Direct Contracting	N/A	N/A	N/A	ary to December	GoP	350,000.00	350,000.00	-	Procurement of 1 year Diesel Fuel Supply for DTI - Davao Oriental Provincial Office
50203010	Procurement of office supplies for the use of DTI Staff to attend trainings/seminars/meetings virtually	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	30,000.00	30,000.00	-	Procurement of office supplies needed for the attendance and participation of staff to virtual trainings/meetings/seminars amid the State of Public Health Emergency declaration on COVID-19
10605030	Procurement of Office Equipment and ICT Equipment	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	100,000.00	100,000.00	-	Procurement of Office Equipment and ICT Equipment of DTI Davao Oriental Provincial Office
50213060 01	Procurement of vehicle accessories for official use of DTI Davao Oriental Office	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	10,000.00	10,000.00	-	Procurement of Services for the conduct of SSF Assessment, Negosyo Center Assessment and Industry For a



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Allowance of Staff, including plane tickets for out of town official travels	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	50,000.00	50,000.00	-	Travelling Allowance of Staff, including plane tickets for out of town official travels
50203010	Procurement of office supplies for the common use of DTI Davao Oriental Office and Negosyo Center Office	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	100,000.00	100,000.00	-	Procurement of office supplies for the official use of DTI Davao Oriental Office and NC Office
50213060 01	Procurement of repair and maintenance of vehicle	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	40,000.00	40,000.00	-	Quarterly repair and maintenance of office vehicle
50212990	Procurement of other general services	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	20,000.00	20,000.00	-	Payment of labor services for general services
50204010	Payment of Water Expenses	DO	NO	Direct Contracting	N/A	N/A	N/A	ary to December	GoP	9,000.00	9,000.00	-	Payment of the water expenses in the office
50215020	Payment of Fidelity Bond Premium	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	ary to December	GoP	15,000.00	15,000.00	-	Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Payment of insurance of the properties for fire, lightning and perils	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	ary to December	GoP	80,000.00	80,000.00	-	Payment of yearly insurance of DTI DO properties for lightning fire and perils
50205010	Payment of transportation and delivery	DO	NO	Direct Contracting	N/A	N/A	N/A	ary to December	GoP	15,000.00	15,000.00	-	Payment of transportation and delivery expenses
50202010	Procurement of training expenses and caterings services for DTI DO activities/seminars	DO	NO	Shopping	N/A	N/A	N/A	ary to December	GoP	20,000.00	20,000.00	-	Catering services and other training expenses use for the conduct of DTI DO activities, seminars and meetings
50204000/ 50205000/ 50201000/5020 3020/ 50215000/	Procurement of utilities, bonds, insurances, accountable forms, fuel, communication and utilities, travelling expenses etc.	DOcc	NO	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	115,092.00	115,092.00	-	Utilities, fuel, communication and utilities, travelling expenses etc.
50202000/5021 1000/ 50299000/5021 3000/	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DOcc	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	286,975.36	286,975.36	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50203000	Procurement of Common Office Supplies	DOcc	NO	NP-53.9 - Small Value Procurement	January-December 2023	#REF!	January-December 2023	January-December 2023	GoP	20,000.00	20,000.00	-	Common Office Supplies (paper materials, cleaning materials, equipments etc)
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for ICE Program implementation in Davao Occidental	DOcc	NO	Shopping	ary to December	N/A	January to December 2023	January to December 2023	GoP	15,546.00	15,546.00	-	Utilities, fuel, communication and utilities, travelling expenses etc.
50202010-00, 50211010-00, 50211990-00, 50299020-00, 50299050-03, 50203010-00, 50205020-01, 50203990-00	Procurement of Training Materials / Professional Fees /Legal Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles / Supplies / Communication	DOcc	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	217,908.00	217,908.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for Negosyo Centers in Davao Occidental	DOcc	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	807,000.00	807,000.00	-	Utilities, fuel, communication and utilities, travelling expenses etc.
50211990-00	Procurement of Contract of Service/ Negosyo Center Business Counsellors	DOcc	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	1,028,784.00	1,028,784.00	-	Senior Business Counselors, Negosyo Center Technical Staff, and BN Verifier
50203010-00	Procurement of common office supplies for the Negosyo Centers in Davao Occidental	DOcc	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	20,000.00	20,000.00	-	Common Office Supplies (paper materials, cleaning materials, equipments etc)
50211010-00	Procurement of notarial services	DOcc	NO	Shopping	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	2,000.00	2,000.00	-	Notarial services for contracts
50202010-00, 50211010-00, 50211990-00, 50299020-00, 50299050-03, 50203010-00, 50205020-01, 50203990-00	Procurement of Training Materials / Professional Fees / Legal Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles / Supplies / Communication	DOcc	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	437,216.00	437,216.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental
50201010-00	Procurement of Traveling Expenses	DOcc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Traveling Expenses (SSF Monitoring and Site Visit)
50299110-00	Procurement of Road Signages for SSF Projects	DOcc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for SSF in Davao Occidental	DOcc	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	40,000.00	40,000.00	-	Utilities, fuel, communication and utilities, travelling expenses etc.
502020-10	Procurement of Training and Launching Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DOcc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	153,592.00	153,592.00	-	Training and Launching Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50215030-00	Procurement of Fire and Lightning Insurance for SSF Projects	DOcc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	GSIS Fire and Lightning Insurance of SSF Projects still under UA
50203010-00	Procurement of Common Office Supplies for SSF Program	DOcc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Common Office Supplies (paper materials, cleaning materials, equipments etc)
50211000-00	Procurement of Contract of Service/ OTOP Next Gen Technical Staff	DOcc	YES	Direct Contracting	N/A	N/A	January-December 2023	January-December 2023	GoP	190,908.00	190,908.00	-	Contract of Service/ OTOP Next Gen Technical Staffs



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000	Procurement of Common Office Supplies	DOcc	NO	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January- December 2023	January- December 2023	GoP	20,000.00	20,000.00	-	Common Office Supplies (paper materials, and products)
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for ICE Program implementation in Davao Occidental	DOcc	NO	Shopping	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	36,092.00	36,092.00	-	Utilities, fuel, communication and utilities, travelling expenses etc.
50202000/5021 1000/ 50299000/5021 3000/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DOcc	NO	NP-53.9 - Small Value Procurement	January to December 2023	#REF!	January- December 2023	January- December 2023	GoP	75,000.00	75,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50299050-01	Procurement of Office Space Rental	DS	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	240,788.00	240,788.00	-	Office Space Rental
50204000/ 50205000/ 50201000/5020 3020/ 50215000/	Procurement of utilities, bonds, insurances, accountable forms, fuel, communication and utilities, travelling expenses etc.	DS	NO	Direct Contracting	N/A	N/A	January- December 2022	January- December 2022	GoP	174,838.60	174,838.60	-	Utilities water and electricity, fuel and maintenance of vehicle, communication and utilities, travelling expenses etc.
50202000/5021 1000/ 50299000/5021 3000/	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NO	NP-53.9 - Small Value Procurement	January- December 2022	N/A	January- December 2022	January- December 2022	GoP	26,500.00	26,500.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50203020 / 50215020-00	Procurement of fidelity Bond and Acocountable Forms	DS	NO	Direct Contracting	N/A	N/A	January- December 2022	January- December 2022	GoP	28,750.00	28,750.00	-	Renewal of Fidelity Bond, insurance and procurement of Check Stubs
50202000/5021 1000/ 50299000/5021 3000/	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	291,600.00	291,600.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50203000	Procurement of Common Office Supplies	DS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	10,500.00	10,500.00	-	Common Office Supplies (paper materials, cleaning materials, equipments etc)
50205020-01, 50203090-00, 50201010-00	Procurement of fuel, communication and travelling expenses	DS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	17,900.00	17,900.00	-	Fuel, communication and travelling expenses, van rental, etc.
50204000/ 50205000/ 50201000/5020 3020/ 50215000/	Procurement of Travelling Expenses / Printing and Binding / Utilities / Gasoline / Transportation expenses / Office Supplies / Communication in the conduct of Price & Supply Monitoring on BNPC under the jurisdiction of DTI and conduct of FTL Monitoring	DS	NO	NP-53.9 - Small Value Procurement	January- December 2023	January- December 2023	January- December 2023	January- December 2023	GoP	24,141.63	24,141.63	-	Utilities, fuel, communication and utilities, travelling expenses etc.



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204000/ 50201000/ 50299000/50213000/	Procurement of office supplies/PPEs/materials/printing services necessary in the Processing of permits/accreditation/licenses/authorities	DS	NO	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	14,141.63	14,141.63		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Miscellaneous Expenses for the conduct of Price and Supply Monitoring, and FTL Monitoring.
50202000/50211000/ 50299000/50213000/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Miscellaneous Expenses for the Conduct of Consumer Education Seminar/ Consumer Advocacy/LPCC Meetings/Konsumo Digos Meetings	DS	NO	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	26,700.00	26,700.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Miscellaneous Expenses for the conduct of Consumer Education and Advocacy
50204000/ 50205000/ 50201000/50203020/ 50215000/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Miscellaneous Expenses for the Consumer Welfare Month Celebration	DS	NO	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	118,266.52	118,266.52		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Miscellaneous Expenses for Consumer Welfare Month Celebration
50204000/ 50205000/ 50201000/50203020/ 50215000/	Procurement of Operational expenses such as but not limited to travelling, communication, fuel and other miscellaneous expenses	DS	NO	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	31,600.00	31,600.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for Negosyo Centers in Davao del Sur	DS	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	769,200.00	769,200.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50299050-01	Procurement of Office Space Rental for Negosyo Center Davao del Sur	DS	NO	Direct Contracting	N/A	N/A	January to August 2023	January to August 2023	GoP	496,000.00	496,000.00		- Office Space Rental
50211990-00	Procurement of Contract of Service/ Negosyo Center Business Counsellors and BN Verifier	DS	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	2,674,068.00	2,674,068.00		- Senior Business Counselors, Negosyo Center Technical Staff, and BN Verifier
50203010-00	Procurement of common office supplies for the Negosyo Centers in Davao del Sur	DS	NO	Shopping	January to December 2022	N/A	January to December 2023	January to December 2023	GoP	80,000.00	80,000.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50211010-00	Procurement of notarial services	DS	NO	Shopping	January to December 2022	N/A	January to December 2023	January to December 2023	GoP	5,200.00	5,200.00		- Notarial services for contracts
50202010-00, 50211010-00, 50211990-00, 50299020-00, 50299050-03, 50203010-00, 50205020-01, 50203990-00	Procurement of Training Materials / Professional Fees /Legal Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles / Supplies / Communication for Negosyo Center Training and Seminars	DS	NO	Shopping	January to December 2022	N/A	January to December 2023	January to December 2023	GoP	805,532.00	805,532.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Procurement for SSF Technical Staff Provision of Service	DS	NO	Direct Contracting	N/A	N/A	January to December 2023	January to December 2023	GoP	225,408.00	225,408.00	-	SSF Technical Staff service fee
50202010-00, 50211010-00, 50211990-00, 50299020-00, 50299050-03, 50203010-00, 50205020-01, 50203990-00	Procurement of Training Materials / Professional Fees / Legal Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles / Supplies / Communication for Shared Service Facilities SSF Training and Seminars	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2023	January to December 2023	GoP	308,600.00	308,600.00	-	Training Expenses ( Food, Printing, Communication Expense)
50201010-00	Procurement for Travel Expenses	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2023	January to December 2023	GoP	9,180.00	9,180.00	-	Travel Expense (SSF Monitoring and Site Visit).
50215030-00	Procurement for Fire and Lightning Insurance of SSF Equipment	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2023	January to December 2023	GoP	23,000.00	23,000.00	-	GSIS Fire and Lightning Insurance of SSF Projects still under UA.
50203010-00	Procurement for Office Supplies and equipment	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2023	January to December 2023	GoP	79,812.00	79,812.00	-	Office Supplies and equipment and other miscellaneous expense for SSF use.
50203090-00	Procurement for Fuel Expense	DS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	N/A	N/A	January to December 2023	January to December 2023	GoP	12,000.00	12,000.00	-	Fuel expense during SSF monitoring and site visit.
50211000-00	Procurement of Contract of Service/ OTOP Next Gen Technical Staff	DS	YES	Direct Contracting	N/A	N/A	January-December 2023	January-December 2023	GoP	165,684.00	165,684.00	-	Contract of Service/ OTOP Next Gen Technical Staffs
50203000	Procurement of Common Office Supplies	DS	NO	Shopping	January to December 2022	N/A	January-December 2023	January-December 2023	GoP	36,000.00	36,000.00	-	Common Office Supplies (paper materials, and products)
50202000/50211000/ 50299000/50213000/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DS	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January-December 2023	January-December 2023	GoP	432,316.00	432,316.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
										<b>71,768,000.00</b>	<b>71,768,000.00</b>	<b>-</b>	

Prepared by:

  
**SHEILA MAE T. TUTTUH**  
 Administrative Officer III

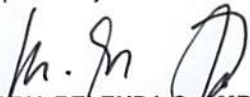
Reviewed by:

  
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 BAC Secretariat Chairperson

Recommended for Approval by:

  
**DEOLLY L. ROQUE**  
 BAC Chairperson

Approved by:

  
**MARIA BELENDA Q. AMBÍ**  
 Head of Procuring Entity



**DTI-RAPID Growth NPCO Annual Procurement Plan FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	C2: Institutional Strengthening: 1.1.5 Marketing Assistance: Trade fairs and promotions	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	2,250,000.00	2,250,000.00		- Participation to 3 Trade Fairs
5029902000	C2: Institutional Strengthening: 1.4 Other Operating Cost Attributed to Component 1	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	5,211,557.57	5,211,557.57		- Supplies, travel, miscellaneous and other operating costs
5029902000	C2: Institutional Strengthening: 2.1.2 Industry Studies: 2.1.1. Value Chain Management-- # of Value Chain Management Manual developed/ printed	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	1,000,000.00	1,000,000.00		- Development if 1 Value Chain Governance Manual
5029902000	C2: Institutional Strengthening: 2.1.3 Industry Council & Stakeholders Engagement/Partnerships (MOAs) RAPID assisted/ participated/ sponsored industry-organized congress/ conferences, events and meetings	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	1,900,000.00	1,900,000.00		- Participation/sponsorship of 6 industry conferences/ meetings
5029902000	C3: Technical Assistance to Financial Service Providers: 3.1 Financing Campaigns and Promotions: 3.4 Technical consultancy on financial access and risk mitigations -- # of risk mitigating and Financing guarantees related activities conducted (PCIC)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	25,000.00	25,000.00		- Hiring of technical consultant for financial access and risk mitigations training/ activity
5029902000	C3: Technical Assistance to Financial Service Providers: 3.1 Financing Campaigns and Promotions: 3.4 Info Campaigns/Orientation Conducted	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	1,060,000.00	1,060,000.00		- Conduct of 7 Infor campaigns/ orientation
5021199000	C5: Project Management 5.2.1 Capacity-Building of Project Implementers: Number of Capacity Building/enhancement initiatives provided for RAPID staff, DTI organic staff, and Negosyo Center Business Counselors	NPCO	NO	Direct Contracting	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	2,500,000.00	2,500,000.00		- Conduct of 5 capacity building activities for NCs
5021199000	C5: Project Management 5.3.1 Project Coordination and Networking Management Staff	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	5,700,000.00	5,700,000.00		- Conduct of 11 Project coordination meetings
5021199000	C5: Project Management 5.3.1 Project Coordination and Networking Management Staff: Program Networking Activities participated	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	2,000,000.00	2,000,000.00		- Conduct of 2 Program Networking Activities
5029903000	C5: Project Management 5.4.1 Monitoring and Evaluation: MIS establishment and updating	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	1,600,000.00	1,600,000.00		- Establishment of 1 MIS system



5029903000	C5: Project Management 5.4.2 Communication and Knowledge Management: KM Materials	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	500,000.00	500,000.00	-	Production and dissemination of 1 KM products
5021103000	C5: Project Management 5.5.1 GESI: GESI activities and coordination	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Foreign	750,000.00	750,000.00	-	Conduct of 3 GESI activities
5020309000	C5: Project Management 5.8 Administrative Support 5.8.3 Supplies and Materials/ other operating cost	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	15,524,838.62	15,524,838.62	-	Supplies, travel, miscellaneous and other operating costs
<b>TOTAL</b>										<b>40,421,396.19</b>	<b>40,421,396.19</b>	<b>-</b>	

Prepared by:

  
**GELYN S. LLANA**  
 STIDS/ Supply Officer NPCO

Reviewed by:

  
**MARILOU D. LAGUTING**  
 BACSec Chair

Recommended for Approval by:

  
**DEOLLY L. ROQUE**  
 BAQ Chairperson

Approved by:

  
**MARIA BELENDAR. AMBI**  
 Head of Procuring Entity



**Department of Trade and Industry XI - RAPID Growth Project Regional Coordination Unit Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Hiring of RAPID Growth Project Personnels for Regional & Provincial Coordination Unit	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	Foreign	11,328,978.97	11,328,978.97	-	Hiring of Project Personnel (Regional Coordinator, KM Planning and M&E Coordinator, Marketing Coordinator, Finance Management Assistant, 5 Drivers, 5 Provincial Project Coordinator & 10 Value Chain Facilitator) + Philhealth
50211990-00	Hiring of M&E Assistant	PCUs	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	Foreign	1,235,031.00	1,235,031.00	-	Hiring of M&E Assistant
50211990-00	Hiring of Admin Assistant	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	Foreign	1,624,214.40	1,624,214.40	-	Hiring of Admin Assistant
50211990-00	Hiring of Field Validator	PCUs	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	Foreign	1,398,375.00	1,398,375.00	-	Hiring of Field Validator
50202010-00/50205020-01/50203010-00/50202010-00/50211030-00	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings, Hiring of BDS Provider)	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	14,050,000.00	14,050,000.00	-	Productivity techno transfer, Firm level Consultation services, Enterprise Development, RSIP Stakeholder Workshops, DIP Consultation/FGDs, Brand Equity Dev't Workshop Conducted, Youth Entrepreneurship Dev't Initiatives, Firm level Consultation services, RSIP review and validation meetings, RTWG Meetings for RSIP & DIP, Regional Industry Conferences, Industry Councils engaged & Meetings, VC Planning sessions, Capacity Building of NC Councilors, Market Brokering session, support intervention to FSP, Consultation Meetings with FSP, Credit Coops on wholesale financing, RCU lead Capacity Building, Hiring of Consultants for Business Plan, GESI Training, IEC Materials AVP, Coordination Meeting Conducted, Orientation/Capacity building conducted for LGUs, Benchmarking and study mission conducted, Other Marketing Development Initiative conducted
50299050-01/50299030	Booth Rental and other related expenses (representation expenses)	RO-RCU	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	680,000.00	680,000.00	-	Participation to Trade Fairs, Exhibits, Regional Conferences, selling mission conducted (RCU lead) etc.
50202010-00/50205020-01/50203010-00/50202010-00/50211030-00	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings, Hiring of BDS Provider)	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	11,325,000.00	11,325,000.00	-	Training for Matching Grant for Value adding production and logistics, Planting Material SALT, Planting Material for Rehabilitation/Rejuvenation, Operational Manuals
50201010	Operational support for Business Services & DIP activities (Traveling Expenses)	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	1,204,000.00	1,204,000.00	-	Travelling allowance for RCU & PCU staff
50102100	Honorarium (DTI Organic Staff)	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	1,316,400.00	1,316,400.00	-	Honorarium for Regional Director, Assistant RD, Technical DC, Financial Division chief, 5 Provincial director & 5 Technical DC
50213050-01	Procurement of RAPID Vehicle	RCU	NO	Competitive Bidding	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	Foreign	2,400,000.00	-	2,400,000.00	-
50203210-01	Procurement of ICT equipments	RCU	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	Foreign	1,500,000.00	-	1,500,000.00	Procurement of Desktop, Laptops, DSLR Camera and ICT equipments for the Multimedia Hub
50213080-01/50203220-01	Office Renovation, Office Equipment, Furnitures & Fixture	PCUs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	400,000.00	400,000.00	-	-
50299050-00/50204000-00	Office Utilities	PCUs	NO	Direct Contracting	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	252,000.00	252,000.00	-	-
50203010-00/50201010-00/50205020-01/50205010-00/50299020-00/50213050-00	Supplies and Materials, Travelling Allowance of Staff, including plane tickets for out of town official travels, Communication Expense, Postage & Deliveries, Printing & Publication, Repair and Maintenance	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	2,871,500.00	2,871,500.00	-	KM Products Prepared
50203090-00/50215030-00	Fuel, oil & lubrication, Comprehensive Insurance	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	Foreign	1,634,000.00	1,634,000.00	-	-
<b>TOTAL</b>										<b>53,219,499.37</b>	<b>49,319,499.37</b>	<b>3,900,000.00</b>	

Prepared by:

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Recommended for Approval by:

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BAC Chairperson

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Head of Procuring Entity