Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-GAS-2023-001 - MAINTENANCE AND OTHER OPERATING EXPENSES - FIXED (REALIGNED)	**RO & POs**							**GAA - GASS**				
5-02-01-010	▪ Travelling Expenses (local)									41,800.00	41,800.00		
5-02-03-010	▪ Office Supplies		Yes	N/P A to A						231,000.00	231,000.00		
5-02-03-020	▪ Accountable Forms		Yes	N/P A to A						47,500.00	47,500.00		
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						103,000.00	103,000.00		
5-02-03-990	▪ Other Supplies & Materials		Yes	NPSVP						60,000.00	60,000.00		
5-2-04-010	▪ Water		Yes	Direct Contracting						114,000.00	114,000.00		
5-02-04-020	▪ Electricity		Yes	Direct Contracting						1,475,000.00	1,475,000.00		
5-02-05-010	▪ Postage and Courier Services		Yes	Direct Contracting						65,000.00	65,000.00		
5-02-05-020-01	▪ Telephone (mobile)		Yes	Direct Contracting						170,000.00	170,000.00		
5-02-05-020-02	▪ Telephone (landline)		Yes	Direct Contracting						168,000.00	168,000.00		
5-02-05-040	▪ Cable, Satellite, Telegraph & Radio		Yes	Direct Contracting						21,600.00	21,600.00		
5-02-10-030	▪ Extra Ordinary & Miscellaneous		No							118,000.00	118,000.00		
5-02-11-990	▪ Professional Services(auditing)		No	NPSVP						40,000.00	40,000.00		
5-02-12-020	▪ Janitorial Services		Yes	Public Bidding						3,633,771.80	3,633,771.80		
5-02-12-030	▪ Security Services		Yes	Public Bidding						2,000,000.00	2,000,000.00		
5-02-12-990	▪ Other General Services		No	NPSVP						125,000.00	125,000.00		
5-02-13-040-01	▪ Repair and Maintenance - Building		No	NPSVP						30,000.00	30,000.00		
5-02-13-050-02	▪ Repair and Maintenance - Office Equipment		No	NPSVP						50,000.00	50,000.00		
5-02-13-050-03	▪ Repair and Maintenance - ICT		No	NPSVP						31,000.00	31,000.00		
5-02-13-070	▪ Repair and Maintenance - Furniture & Fixtures		No	NPSVP						16,300.00	16,300.00		
5-02-13-0560-01	▪ Repair and Maintenance - Motor Vehicles		Yes	Direct Contracting						87,000.00	87,000.00		
5-02-15-020	▪ Fidelity Bond Premiums		Yes	N/P A to A						122,000.00	122,000.00		
5-02-15-030	▪ Insurance Expenses		Yes	N/P A to A						55,575.00	55,575.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Representation Expenses		No	NPSVP						46,000.00	46,000.00		
5-02-99-040	▪ Transportation and Delivery Expenses		No	NPSVP						14,000.00	14,000.00		
5-02-99-050-01	▪ Rent - Building & Structures		Yes	Lease						4,439,953.20	4,439,953.20		
5-02-99-070	▪ Subscription		No	NPSVP						29,500.00	29,500.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						70,000.00	70,000.00		
A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES										**13,408,000.00**	**13,408,000.00**		
[redacted]													
	APP-OO1-2023-001 - SUPPORT SERVICES ON RESEARCH, MARKETING AND MARKET PROMOTION UNDER CFIDP	**IDD-RO**							**GAA - OO1**				
	A. Insurance, Notarial Services and Signages												
5-02-15-030	▪ Insurance Expenses		Yes	N/P A to A						1,000,000.00	1,000,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						5,000.00	5,000.00		
5-02-16-010	▪ Installation/Set-up of Signages		No	NPSVP						40,000.00	40,000.00		
	B. Launching of SSF												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-01-010	▪ Travelling Expenses (local)		No							2,160.00	2,160.00		
5-02-99-040	▪ Hired Van		No	NPSVP						3,200.00	3,200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
	C. Coaching Sessions on Machine Operations and Cluster / Sectoral Workshops with the Cooperators /Beneficiaries												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						56,000.00	56,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-99-030	▪ Food & Accomodation		No	NPSVP						16,000.00	16,000.00		
5-02-99-040	▪ Inland Transpo of RP		No	NPSVP						4,800.00	4,800.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						36,000.00	36,000.00		
5-02-03-010	▪ Training Supplies/Materials		No	Shopping						11,800.00	11,800.00		
5-02-01-010	▪ Travelling Expenses (local)		No							4,320.00	4,320.00		
5-02-05-020-01	▪ Communication		No	NPSVP						800.00	800.00		
5-02-05-030	▪ Zoom Subcription		No	Direct Contracting						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Hired Van		No	NPSVP						6,400.00	6,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,600.00	5,600.00		
	D. PTWG and other SSF-Related Meetings												
5-02-03-990	▪ Tokens		No	NPSVP						1,800.00	1,800.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
	E. Repair and Maintenance of SSF Equipment												
5-02-13-050-01	▪ Repair & Maintenance of SSF Equipment		No	NPSVP						114,800.00	114,800.00		
5-02-03-990	▪ Other Materials (parts & peripherals)		No	NPSVP						30,000.00	30,000.00		
	F. Monitoring and Evaluation												
5-02-01-010	▪ Travelling Expenses (local)		No							25,920.00	25,920.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-99-020	▪ Promo Collaterals		No	NPSVP						2,000.00	2,000.00		
5-02-990-50-03	▪ Hired Van		No	NPSVP						6,400.00	6,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						22,400.00	22,400.00		
5-02-03-990	▪ Supplies & Other Materials		No	NPSVP						2,300.00	2,300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						66,000.00	66,000.00		
	APP-OO1-2023-002 - GUIMARAS MANGOES AND MORE: A MARKETING SUPPORT TO TRADE PROMOTION ACTIVITIES FOR	**GUIMARAS**							**GAA - OO1 & OO3**				
	A. Funded under OO1												
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						37,500.00	37,500.00		
	B. Funded under OO3												
5-02-01-010	▪ Travel (local)		No							3,040.00	3,040.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						500.00	500.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Representation		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Promotional Shirts		No	NPSVP						7,500.00	7,500.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						1,100.00	1,100.00		
5-02-11-990	▪ Professional Services		No	Highly Technical Consultant						65,000.00	65,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						79,360.00	79,360.00		
	APP-OO1-2023-003 - SUPPORT TO THE EXPORT ACTIVITIES IN THE REGION 2023 (2ND REVISION)	**IDD-RO**							**GAA - OO1**				
	A. Halal Certification Awareness Seminar												
5-02-99-030	▪ Accomodation with breakfast of RP		No	NPSVP						7,600.00	7,600.00		
5-02-01-010	▪ Travel (local)		No							24,900.00	24,900.00		
5-02-99-030	▪ Accomodation of RO & PO Staff		No	NPSVP						30,400.00	30,400.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						138,000.00	138,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						600.00	600.00		
5-02-12-990	▪ Other General Services - Driver		No							500.00	500.00		
5-02-03-060	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						3,600.00	3,600.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,200.00	2,200.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-OO1-2023-004 - SMALL BUSINESS FINANCING FORUM	**GUIMARAS**							**GAA - OO1**				
5-02-01-010	▪ Travel (local)		No							720.00	720.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,930.00	2,930.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						5,250.00	5,250.00		
5-02-05-020	▪ Communication		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Tarpaulin, Reproduction and Other Supplies		No	NPSVP						2,500.00	2,500.00		
	APP-OO1-2023-005 - INVESTMENT CONFERENCE	**AKLAN**							**GAA - OO1**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						24,375.00	24,375.00		
5-02-03-990	▪ Other Supplies and Materials (forum materials, tshirts, canvass bag, tarpaulin)		No	NPSVP						26,000.00	26,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,205.00	2,205.00		
5-02-05-020	▪ Communication		No	NPSVP						1,100.00	1,100.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						5,200.00	5,200.00		
	APP-OO1-2023-006 - PARTICIPATION TO VISAYAS ICT CLUSTER ORGANIZATION (VICTOR)	**NEGROS OCCIDENTAL**							**GAA - OO1**				
5-02-01-010	▪ Travel (local)		No							15,000.00	15,000.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ Plane Fare		No							16,000.00	16,000.00		
	APP-2023-OO1-007 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS (AMENDMENT)	**IDD-RO**											
	A. 2023 CMCI Orientation for WV LGUs								**GAA - OO1**				
5-02-01-010	▪ Travel (local)		No							37,160.00	37,160.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						14,000.00	14,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						63,000.00	63,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
	B. CMCI Awards								**GAA - OO1**				
5-02-03-990	▪ Plaques		No	NPSVP						141,100.00	141,100.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						141,000.00	141,000.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ Travel (local)		No							22,000.00	22,000.00		
5-02-01-010	▪ Accomodation		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-11-990	▪ Honorarium (chorale & documenter)		No	Highly Technical						10,000.00	10,000.00		
5-02-99-030	▪ Coffee Bar		No	NPSVP						5,000.00	5,000.00		
	C. Attendance to CMCI Summit								**GAA - OO1**				
5-02-01-010	▪ Travel (local)		No							39,900.00	39,900.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						13,500.00	13,500.00		
	D. Strengthening of the Regional Compettiveness Council (meetings/planning)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						25,500.00	25,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							15,000.00	15,000.00		
5-02-03-990	▪ Collaterals		No	NPSVP						12,000.00	12,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						700.00	700.00		
	APP-2023-OO1-008 - INVESTMENT AND EXPORT CONFERENCE 2023 (REALIGNED)	**ILOILO**							**GAA - OO1**				
5-02-99-030	▪ Food and Venue		No	NPSVP						27,960.00	27,960.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	▪ Tokens		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						4,472.00	4,472.00		
5-02-99-020	▪ Printing of Tarpaulins		No	NPSVP						1,450.00	1,450.00		
5-02-99-020	▪ Printing of Investment Briefs and Promo Collaterals		No	NPSVP						13,107.41	13,107.41		
SUB-TOTAL - B.1 ORGANIZATIONAL OUCOME OO1 - DEVELOPMENT, FACILITATION, AND PROMOTION OF EXPORTS AND INVESTMENTS, DOMESTIC AND FOREIGN										**2,658,029.41**	**2,658,029.41**	-	
[redacted]													
	APP-2023-OO2-001 - SUPPORT TO INDUSTRY DEVELOPMENT-RELATED PROGRAMS/PROJECTS	**IDD-RO**							**CONTINUING FUND - OO2**				
5-02-01-010	▪ Travel (local)		No							100,000.00	100,000.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						48,269.00	48,269.00		
	APP-2023-OO2-002 - SUPPORT TO THE 2023 PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER (REALIGNMENT)								**GAA 2023 - OO2**				
	A. Strengthening of the PFN and other Food Sector Organization Midyear and Year assessment and Planning	**Aklan PO**											
5-02-99-030	▪ Representation		No	NPSVP						13,500.00	13,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	B. FDA/CPR Compliance and Certification	**Aklan PO**											
5-02-99-990-99	▪ Laboratory Analysis		No	NPSVP						22,000.00	22,000.00		
5-02-99-030	▪ Food		No	NPSVP						7,200.00	7,200.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
	C. Participation / Exposure to trade shows - Aklan Product Expo / Panubli-on Trade Show	**Aklan PO**											
5-02-01-010	▪ Travel (local)		No							3,600.00	3,600.00		
5-02-99-030	▪ Representation		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						5,400.00	5,400.00		
5-02-99-050	▪ Vehicle Rental/Hauling		No	NPSVP						10,000.00	10,000.00		
	D. FDA-LTO Compliance and Certification Assistance	**Antique PO**											
5-02-99-990-99	▪ Laboratory Analysis		No	NPSVP						16,000.00	16,000.00		
5-02-03-010	▪ Supplies		No	Shopping						900.00	900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	E. Profiling, Quarterly Meetings and Monitoring of PFN and other food MSMEs	**Antique PO**											
5-02-99-030	▪ Meals & Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	F. Skills Training on Product Standardization for SSF on Nuts Processing	**Antique PO**											
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,100.00	8,100.00		
5-02-03-990	▪ Training & Raw Materials		No	NPSVP						4,000.00	4,000.00		
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical						6,000.00	6,000.00		
5-02-03-990	▪ Supplies		No	Shopping						1,140.00	1,140.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
	G. Year-end Assessment and Planning	**Antique PO**											

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	H. Midyear and Year-end Assessment	**Capiz PO**											
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	I. FDA-LTO Briefing	**Capiz PO**											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						500.00	500.00		
	J. cGMP / Food Safety / SSOP Seminar	**Capiz PO**											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,600.00	5,600.00		
	K. Profiling and Monitoring	**Capiz PO**											
5-02-03-090	▪ Gasoline		No	NPSVP						3,260.00	3,260.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local)		No							3,240.00	3,240.00		
	L. FDA-LTO Assistance/Compliance	**Capiz PO**											
5-02-99-990-99	▪ Water Analysis, Micro-Bio/Product Test, Nutrifacts		No	NPSVP						16,500.00	16,500.00		
	M. Strengthening the PFN Industry Cluster in Guimaras	**Guimaras PO**											
5-02-01-010	▪ Travel (local)		No							1,800.00	1,800.00		
5-02-03-090	▪ Gasoline, Oil Lubricants		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Supplies		No	Shopping						700.00	700.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
	N. Support for PFN Association (Consultancy Services and In-depth assessment of the Association - Business Plan Preparation, Financial Report, Crafting of Operations' Manual, etc.	**Guimaras PO**											
5-02-99-030	▪ Food and Venue		No	NPSVP						21,500.00	21,500.00		
	O. FDA-LTO Assistances: Regulatory Requirements for FDA-LTO Orientation and Advocacy	**Guimaras PO**											
5-02-99-030	▪ Representation		No	NPSVP						8,750.00	8,750.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Supplies		No	Shopping						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,250.00	1,250.00		
5-02-99-990-99	▪ Other MOOE (Laboratory Tests)		No	NPSVP/ Agency-to-Agency						15,000.00	15,000.00		
	P. Planning//Semestral Meetings	**Iloilo PO**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						21,160.00	21,160.00		
	Q. GMP/Food Safety Seminar	**Iloilo PO**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-990-99	▪ Other MOOE (Laboratory Tests)		No	NPSVP/ Agency-to-Agency						15,500.00	15,500.00		
	R. Project Monitoring, Database Updating	**Iloilo PO**											
5-02-01-010	▪ Travel (local)		No							2,340.00	2,340.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,500.00	3,500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-03-990	▪ Supplies		No	Shopping						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
	S. FDA-LTO Compliance and Certification Assistance	**Negros Occidental PO**											
5-02-99-990-99	▪ Other MOOE (Laboratory Tests)		No	NPSVP/ Agency-to-Agency						10,820.00	10,820.00		
	T. Market Sensing Participation	**Negros Occidental PO**											
5-02-01-010	▪ Travel (local)		No							4,180.00	4,180.00		
	U. Training on Digital Marketing: Onboarding on Social Media Marketing Platforms	**Negros Occidental PO**											
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Supplies		No	Shopping						250.00	250.00		
5-02-05-020-01	▪ Communication		No	NPSVP						250.00	250.00		
	V. Access to Finance through Financing Forum	**Negros Occidental PO**											
5-02-03-990	▪ Tokens		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						520.00	520.00		
	W. Monitoring of Profiling of New and Existing PFN MSMEs	**Negros Occidental PO**											
5-02-99-050-03	▪ Vehicle Rental/Hire		No	NPSVP						16,000.00	16,000.00		
5-02-01-010	▪ Travel (local)		No							5,760.00	5,760.00		
5-02-03-990	▪ Supplies		No	Shopping						720.00	720.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	X. Conduct of Meetings/Plannings / Consultative Session / Strengthening of the PFN Industry Cluster	**Negros Occidental PO**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies		No	Shopping						250.00	250.00		
5-02-05-020-01	▪ Communication		No	NPSVP						250.00	250.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						4,000.00	4,000.00		
	Y. Strengthening of the Regional PFN Council	**IDD-RO**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping						4,156.00	4,156.00		
	Y. Midyear and Year-end Meeting, Assessment and Planning and other Cluster Related Meetings	**IDD-RO**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	Z. Attendance to training, seminars, and conferences	**IDD-RO**											
5-02-01-010	▪ Travel (local)		No							30,000.00	30,000.00		
	APP-2023-OO2-003 - DEVELOPMENT APPROACH TO THE WV COFFEE INDUSTRY CLUSTER (3RD REVISION)								**GAA - OO2**				
	A. Profiling and Monitoring of Coffee-Based Clients with Business Counseling	Aklan PO											
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No							3,600.00	3,600.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						1,500.00	1,500.00		
	B. Midyear and Year-end Coffee Cluster Meetings	Aklan PO											

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						6,000.00	6,000.00		
	C. Market Development Activities for Coffee Based Clients	Aklan PO											
5-02-99-030	▪ Participation Fee		No							500.00	500.00		
5-02-99-990-99	▪ Hauling		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
5-02-99-030	▪ Purchase of products for Market Matching and Promotional Activities		No	Shopping						2,000.00	2,000.00		
	D. Participation to Regional CoCaNut Summit 2023	Aklan PO											
5-02-99-050-03	▪ Vehicle Rental		No	Shopping						5,000.00	5,000.00		
	E. Participation to National Coffee Congress 2023	Aklan PO											
5-02-01-010	▪ Travel (local)		No							16,500.00	16,500.00		
5-02-99-030	▪ Registration/Participation Fee		No							6,400.00	6,400.00		
	F. Coffee Farm Management and Post Harvest Handling (FISFFA)	Antique PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							1,580.00	1,580.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						340.00	340.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
	G. Seminar on Current Good Manifacturing Practices (cGMP) for BCTSO	Antique PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-01-010	▪ Travel (local)		No							1,040.00	1,040.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						11,000.00	11,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	H. Strengthening / Monitoring / Profiling and IC Meetings	Antique PO											
5-02-99-030	▪ Snacks		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	I. Year-end Assessment and Planning	Antique PO											
5-02-99-030	▪ Food and Venue		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	J. Organizational Strengthening / Onsite Consultancy & Profiling / IC Meetings	Capiz PO											
5-02-99-030	▪ Representation		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	K. Market Sensing / Benchmarking to Coffee Producers and Processors in Iloilo	Capiz PO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						15,000.00	15,000.00		
	L. Attendance to Regional Assessment / Planning	Capiz PO											
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
	M. Profiling , Monitoring & Business Counseling for Coffe-Based Clients	Guimaras PO											
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	N. Guimaras Coffee Organizations Meetings	Guimaras PO											
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
	O. Training on Coffee Fermentation, Roasting & Preservation	Guimaras PO											
5-02-99-030	▪ Food and Venue		No	NPSVP						7,500.00	7,500.00		
5-02-11-990	▪ RP's Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,200.00	1,200.00		
	P. Coffee Farm Benchmarking in Negros Ocidental	Guimaras PO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals		No	NPSVP						3,500.00	3,500.00		
5-02-01-010	▪ Travel (local)		No							1,500.00	1,500.00		
	Q. Year-end Assessment and Planning	Guimaras PO											
5-02-99-030	▪ Food and Venue		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,540.00	3,540.00		
5-02-03-090	▪ Gasoline		No	NPSVP						600.00	600.00		
5-02-01-010	▪ Travel (local)		No							360.00	360.00		
	R. Product Development for Coffee Shop Owners (standard recipe of coffee mixes and latte art for improved product presentation)	Iloilo PO											
5-02-99-030	▪ Meals		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-010	▪ Training Supplies		No	Shopping						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	S. Bean Grading and Sorting for Coffee Farmers	Iloilo PO											cost-shared with CARP
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
	T. Strategy for Marketing Coffee for Calinog Coffee Farmers	Iloilo PO											cost-shared with CARP
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
	U. Organizational Strengthening through Financial Management in Sitio Buuyuan, Igbaras	Iloilo PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Meals		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	V. Monitoring and Facilitation Activities	Iloilo PO											
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No							1,500.00	1,500.00		
	W. Negros Occidental Coffee Council Meetings	Negros Occidental PO											
5-02-99-030	▪ Meals		No	NPSVP						12,000.00	12,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,500.00	1,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	X. Profiling and Monitoring of Coffee-Based Clients with Business Counseling	Negros Occidental PO											
5-02-99-030	▪ Meals		No	NPSVP						12,000.00	12,000.00		
5-02-01-010	▪ Travel (local)		No							3,600.00	3,600.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	▪ Office Supplies		No	Shopping						1,370.00	1,370.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	Y. Participation to the National Congress	Negros Occidental PO											
5-02-01-010	▪ Travel (local)		No							15,730.00	15,730.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	Z. Evaluation of Entries for PCQC 2023	Negros Occidental PO											
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals		No	NPSVP						3,000.00	3,000.00		
5-02-99-050	▪ Rental of Venue & Equipment		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Supplies & Materials		No	Shopping						3,500.00	3,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	A.1 Localization of the 2021-2025 Philippine Coffee Industry Roadmap	IDD-RO											
5-02-99-030	▪ Accomodation		No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ Travel (local)		No							9,000.00	9,000.00		
	B.1 CoCa: Coffee Sector in preparation for the R6 entries to the Philippine Coffee Quality Competition (PCQC)	IDD-RO											
5-02-99-030	▪ Meals		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						7,500.00	7,500.00		
5-02-05-010	▪ Freight		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							2,500.00	2,500.00		
	C.1 Learning Visit to Coffee Processing Facilities in Iloilo	IDD-RO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
	D.1 Support to the Iloilo Coffee Festival	IDD-RO											
5-02-99-040	▪ Transportation of RP		No							10,000.00	10,000.00		
	E.1 CoCaNut Summit	IDD-RO											
5-02-03-990	▪ Collaterals		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium & supplies of Barista		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-01-010	▪ Travel (local)		No							4,275.00	4,275.00		
	APP-2023-OO2-004 - STRENGTHENING THE HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER (REALIGNED)								**CONTINUING FUND - OO2**				
	A. Regional Barcoding and Food Safety Orientation	IDD-RO											
5-02-99-030	▪ Food and Accomodation		No	NPSVP						31,708.00	31,708.00		
5-02-11-990	▪ Other Professional (PF/Token)		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-01-010	▪ Travel (Local)		No							34,233.00	34,233.00		
5-02-03-090	▪ Fuel and Gas		No	NPSVP						4,354.20	4,354.20		
	B. Mid-Year Meeting	IDD-RO											
5-02-03-010	▪ Supplies		No	Shopping						1,299.80	1,299.80		
5-02-99-030	▪ Accomodation		No	NPSVP						18,000.00	18,000.00		
	B. Current Good Manufacturing Practice (cGMP)	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,125.00	1,125.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	C. Business Continuity Planning Seminar	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						8,000.00	8,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-03-010	▪ Supplies		No	Shopping						1,125.00	1,125.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	D. Start & Improve Your Business	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,250.00	1,250.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	E. Digitalize Your Business (DYB)	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,625.00	3,625.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	F. Seminar on Business Continuity Plan	Antique PO											
5-02-99-030	▪ Food		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,400.00	2,400.00		
5-02-03-010	▪ Supplies		No	Shopping						1,380.00	1,380.00		
5-02-01-010	▪ Travel (Local)		No							720.00	720.00		
5-02-05-020	▪ Communication		No	NPSVP						500.00	500.00		
	G. Seminar on Financial Literacy	Antique PO											
5-02-99-030	▪ Food		No	NPSVP						4,000.00	4,000.00		
5-02-03-010	▪ Supplies		No	Shopping						800.00	800.00		
5-02-05-020	▪ Communication		No	NPSVP						200.00	200.00		
	H. Training on VCO Processing	Capiz PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						11,000.00	11,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (Local)		No							500.00	500.00		
	I. Skills Upgrading for Coco Coir Craft Making	Capiz PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						16,500.00	16,500.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ Travel (Local)		No							700.00	700.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020	▪ Communication		No	NPSVP						300.00	300.00		
	J. Training on Coco Sap Tapper	Capiz PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	K. Entrep Dev't Seminar	Capiz PO											
5-02-01-010	▪ Travel (Local)		No							180.00	180.00		
5-02-03-010	▪ Supplies		No	Shopping						320.00	320.00		
	L. Technology Transfer in VCO Making	Guimaras PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,700.00	2,700.00		
	M. Seminar on Good Manufacturing Practices	Guimaras PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,600.00	2,600.00		
5-02-99-030	▪ Venue		No	NPSVP						4,500.00	4,500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	▪ Communication		No	NPSVP						600.00	600.00		
	N. Training on Digital Marketing	Guimaras PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,600.00	2,600.00		
5-02-99-030	▪ Venue		No	NPSVP						4,500.00	4,500.00		
5-02-05-020	▪ Communication		No	NPSVP						600.00	600.00		
	O. Training on Costing and Pricing	Iloilo PO											
5-02-01-010	▪ Travel (Local)		No							180.00	180.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,000.00	4,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						9,800.00	9,800.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						1,000.00	1,000.00		
	P. Training on Digital Marketing	Iloilo PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,950.00	6,950.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						1,000.00	1,000.00		
	Q. Year-end Meeting	Iloilo PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	NPSVP						1,630.00	1,630.00		
	▪ Furniture and Fixtures		No	NPSVP						5,000.00	5,000.00		
	R. Capability Training on Negotiations and Marketing Contracts	Negros Occ PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						740.00	740.00		
	S. Technology Transfer of Skills in VCO Base Products Processing	Negros Occ PO											
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (Local)		No							8,000.00	8,000.00		
	T. Training in business management with a focus on finances and inventory	Negros Occ PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						500.00	500.00		
	U. Access to Finance through Financing Forum	Negros Occ PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						4,000.00	4,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						500.00	500.00		
5-02-05-020	▪ Communication		No	NPSVP						1,260.00	1,260.00		
	APP-2023-OO2-005 - STRENGTHENING THE BAMBOO INDUSTRY CLUSTER (3RD REALIGNMENT)								**GAA - 002**				
	A. World Bamboo Day and Month Celebration	Regional Office											
	A.1 Bamboo Planting Activity												
5-02-99-030	▪ Meals / Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						11,000.00	11,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-16-010	▪ Hiring of Laborers		No							700.00	700.00		
	A.2 WVBIDC Logo Contest												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-99-030	▪ Prize (Cash)		No							5,000.00	5,000.00		
5-02-03-990	▪ Token		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						4,000.00	4,000.00		
	A.3 Business Opportunity on Bamboo												
5-02-99-990-99	▪ Booth Rental		No	Direct Contracting						10,000.00	10,000.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						2,000.00	2,000.00		
	B. Strengthening the WVBIDC	Regional Office											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						6,120.00	6,120.00		
	C. Training on Bamboo Production and Management	Aklan PO											
5-02-01-010	▪ Travel (local)		No							500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,600.00	1,600.00		
5-02-03-990	▪ Token		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						500.00	500.00		
	D. Participation to Provincial / Regional Trade Fairs	Aklan PO											
5-02-99-040	▪ Hauling		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ Travel (local)		No							800.00	800.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						1,800.00	1,800.00		
	E. Bsuiness Enabling Seminar for Bamboo-Based Communities in Aklan	Aklan PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						13,000.00	13,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,400.00	2,400.00		
5-02-01-010	▪ Travel (local)		No							1,000.00	1,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						9,000.00	9,000.00		
	F. Meetings and Year-end Planning Activities	Aklan PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,600.00	1,600.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,900.00	1,900.00		
	G. Strengthening of Bamboo Industry Development Council	Antique PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						27,000.00	27,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
	H. Market Penetration (Participation to Trade Fairs: Regional/Provincial)	Antique PO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ Travel (local)		No							1,000.00	1,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						4,400.00	4,400.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						1,400.00	1,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
	I. Skills Training on Innovative Weaving for Bamboo Products	Antique PO											
5-02-99-030	▪ Honorarium		No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						200.00	200.00		
5-02-01-010	▪ Travel (local)		No							720.00	720.00		
5-02-03-990	▪ Training Materials		No	NPSVP						4,000.00	4,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,280.00	1,280.00		
	J. Strengthening of the Capiz Bamboo Council / Industry Cluster	Capiz PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						10,630.00	10,630.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,300.00	4,300.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,200.00	1,200.00		
5-02-01-010	▪ Travel (local)		No							720.00	720.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	K. Conduct of 2 Upgrading Skills Trainings on Bamboo Weaving/ Processing / Manufacturing	Capiz PO											
5-02-99-030	▪ Other Professional		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						28,000.00	28,000.00		
5-02-01-010	▪ Travel (local)		No							2,950.00	2,950.00		
5-02-03-990	▪ Training Materials		No	NPSVP						10,500.00	10,500.00		
5-02-99-990-99	▪ Other MOOE (Notarial)		No	NPSVP						400.00	400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	L. Support Activities in Strengthening Bamboo Industry Cluster in Guimaras	Guimaras PO											
5-02-03-090	▪ Gasoline		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							4,320.00	4,320.00		
5-02-99-030	▪ Meals / Snacks / Tokens		No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						10,000.00	10,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						10,180.00	10,180.00		
5-02-05-020-01	▪ Communication		No	NPSVP						6,000.00	6,000.00		
	M. Stakeholders'/Council Meeting	Iloilo PO											
5-02-99-030	▪ Meals / Snacks / Tokens		No	NPSVP						6,750.00	6,750.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,960.00	1,960.00		
5-02-05-020-01	▪ Communication		No	NPSVP						450.00	450.00		
	N. Project Monitoring	Iloilo PO											
5-02-01-010	▪ Travel (local)		No							720.00	720.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	O. Training on Bamboo Treatment & Finishing	Iloilo PO											
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						13,000.00	13,000.00		
5-02-99-030	▪ Other Professional		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial)		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,200.00	3,200.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
	P. Strengthening of Neg. Occ. Bamboo Industry Dev't Council	Negros Occ PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Honorarium of Facilitator		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						900.00	900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	Q. Monitoring of Existing MSMEs assisted and Profiling of Potential New Bamboo Clients	Negros Occ PO											
5-02-01-010	▪ Travel (local)		No							4,480.00	4,480.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	ER. Skills Upgrading Training on Bamboo Craft Making	Negros Occ PO											

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-99-030	▪ Honorarium		No	Highly Technical Consultant						7,000.00	7,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Supplies and Training Materials		No	NPSVP						7,520.00	7,520.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	APP-2023-OO2-006 - SUPPORT TO THE IMPLEMENTATION OF STRATEGIC ACTIVITIES FOR WV CACAO INDUSTRY (REALIGNMENT)								**GAA - 002**				
	A. Business Counseling with Monitoring and Profiling of Cacao-based Clients	Aklan PO											
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No							1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						500.00	500.00		
	B. Conduct of Mid and Year-end Cacao Cluster Meetings	Aklan PO											
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						5,000.00	5,000.00		
	C. Market Development Activities for Cacao Based Clients	Aklan PO											
5-02-99-030	▪ Purchase of Products for Market Matching & Promo Activities		No	Shopping						1,500.00	1,500.00		
	D. Participation to the National Cacao Congress 2023	Aklan PO											
5-02-99-990-99	▪ Participation/Registration Fee		No							15,000.00	15,000.00		
5-02-99-030	▪ Accomodation		No							7,000.00	7,000.00		
5-02-03-990	▪ Other Supplies		No							16,000.00	16,000.00		
	E. Training on Post Harvest Processing cum Techniques and Maintenance on High Yield Cacao Production	Antique PO											
5-02-01-010	▪ Travel (local) of Resource Person		No							1,000.00	1,000.00		
5-02-99-030	▪ Food & Accomodation of RP		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,500.00	12,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,540.00	1,540.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local) of Staff		No							540.00	540.00		
5-02-03-990	▪ Token		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	F. Skills Training on Chocolate Making and Other Cacao-Based Products	Antique PO											
5-02-99-030	▪ Other Professional (RP)		No	Highly Technical Consultant						6,500.00	6,500.00		
5-02-01-010	▪ Travel (local)		No							1,040.00	1,040.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	G. Council Meetings/Business Counseling with profiling and Monitoring	Antique PO											
5-02-99-030	▪ Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	H. Year-end Assessment and Planning	Antique PO											
5-02-99-030	▪ Meals		No	NPSVP						6,000.00	6,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-05-020-01	▪ Communication		No	NPSVP						140.00	140.00		
	I. Council Meetings/ On-site Business Consultancy with Profiling and Monitoring	Capiz PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	J. Fine Chocolate Product Quality Improvement Training	Capiz PO											
5-02-99-030	▪ Honorarium		No	Highly Technical Consultant						30,000.00	30,000.00		
	K. Managerial Training / Business Operationalization of Cacao Factory (support to SSF)	Capiz PO											
5-02-99-030	▪ Honorarium		No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	L. Attendance to Regional Assessment and Planning	Capiz PO											
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
	M. Business Counseling with Profiling and Monitoring	Guimaras PO											
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
	N. Guimaras Cacao Organization Meetings	Guimaras PO											
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
	O. Training on Cacao Fermentation, Roasting and Preservation	Guimaras PO											
5-02-99-030	▪ Food and Venue		No	NPSVP						5,500.00	5,500.00		
5-02-99-030	▪ Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	P. Cacao Benchmarking in Negros Occidental	Guimaras PO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						7,000.00	7,000.00		
	Q. Training on Cacao-Based Food Processing	Guimaras PO											
5-02-99-030	▪ Food and Venue		No	NPSVP						8,500.00	8,500.00		
5-02-99-030	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	R. Training on Cacao Bean Grading and Sensory Evaluation	Iloilo PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						12,500.00	12,500.00		
5-02-99-030	▪ Professional Fee / Token		No	Highly Technical Consultant						1,000.00	1,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	S. Iloilo Provincial Cacao Council Consultative Meeting	Iloilo PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						45,000.00	45,000.00		
	T. Negros Occidental Provincial Cacao Council Meetings	Negros Occ PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						900.00	900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	U. Monitoring of Existing MSMEs assisted and Profiling of Potential New Cacao-Based Clients (Quarterly)	Negros Occ PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							2,880.00	2,880.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						960.00	960.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	V. Participation to the National Cacao Congress	Negros Occ PO											
5-02-99-990-99	▪ Participation/Registration Fee		No							20,000.00	20,000.00		
5-02-01-010	▪ Travel (local)		No							15,560.00	15,560.00		
	W. Localization of the 2021-2025 Philippine Cacao Industry Roadmap	IDD-RO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						12,000.00	12,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No							7,500.00	7,500.00		
5-02-03-990	▪ CoCa Collaterals		No	NPSVP						15,000.00	15,000.00		
	X. CoCa Year-end Convergence (blended)	IDD-RO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-01-010	▪ Travel (local)		No							9,120.00	9,120.00		
	Y. Attendance to the Philippines Cacao Congress (Kakao Konek)	IDD-RO											
5-02-99-990-99	▪ Registration/Participation Fee		No							10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						10,500.00	10,500.00		
5-02-01-010	▪ Travel (local)		No							6,000.00	6,000.00		
	APP-2023-OO2-007 - WEARABLES AND HOMESTYLE INDUSTRY CLUSTER 2023 (AMENDED)								**GAA - 002**				
	A. Skills Enhancement on Sewing for Wearables	Aklan PO											
5-02-01-010	▪ Travel (local)		No							1,000.00	1,000.00		
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						4,800.00	4,800.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,000.00	8,000.00		
	B. Fabric Design and Raw Material Manipulation (thru FabLab in Iloilo)	Aklan PO											
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
	C. Porduct Design and Finishing Technique for Clay-based Products	Aklan PO											
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						4,760.00	4,760.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,040.00	1,040.00		
	D. Organizational Strengthening / Meetings	Aklan PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						3,600.00	3,600.00		
	E. Skillls Training on Raffia Processing and Weaving	Antique PO											

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ Travel (local)		No							2,160.00	2,160.00		
5-02-99-020	▪ Printing of Promo Collateral		No	NPSVP						600.00	600.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	F.Profiling/Strengthening and Monitoring of W&HIC MSMEs	Antique PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						6,750.00	6,750.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,500.00	1,500.00		
5-02-01-010	▪ Travel (local)		No							7,200.00	7,200.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
	G. Year-end Assessment and Planning	Antique PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,590.00	1,590.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	H. Organizational Strengthening / On-site Consultancy	Capiz PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ Travel (local)		No							720.00	720.00		
5-02-05-020-01	▪ Communication		No	NPSVP						280.00	280.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	I. Skills Upgrading for Weaving	Capiz PO											
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-99-040	▪ Transportation of Consultant		No							500.00	500.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	J. Monitoring and Evaluation	Capiz PO											
5-02-01-010	▪ Travel (local)		No							6,000.00	6,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
	K. Marketing Support to Guimaras W&HIC MSMEs	Guimaras PO											
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline, Oil, and Lubricant		No	NPSVP						2,500.00	2,500.00		
5-02-99-040	▪ Transportation & Delivery		No							2,500.00	2,500.00		
5-02-99-030	▪ Representation		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
	L. Monitoring of Guimaras W&HIC MSMEs	Guimaras PO											
5-02-99-030	▪ Representation		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						2,500.00	2,500.00		
5-02-01-010	▪ Travel (local)		No							500.00	500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	▪ Gasoline, Oil, and Lubricant		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						1,000.00	1,000.00		
	M. Wearables & Homestule Industry Strengthening Activities	Iloilo PO											
5-02-99-030	▪ Representation		No	NPSVP						17,500.00	17,500.00		
5-02-03-090	▪ Gasoline, Oil, and Lubricant		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ Travel (local)		No							1,980.00	1,980.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,020.00	3,020.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	N. Hablom Standardization	Iloilo PO											
5-02-99-030	▪ Representation		No	NPSVP						25,000.00	25,000.00		
5-02-03-990	▪ Tokens/Honorarium		No	Highly Technical Consultant / NPSVP						9,000.00	9,000.00		
	O. W&HIC Year-end Planning	Negros Occ PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,500.00	10,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	P. Strengthening Activities	Negros Occ PO											
5-02-01-010	▪ Travel (local)		No							8,500.00	8,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,500.00	1,500.00		
5-02-01-010	▪ Travel Allowance / Overtime(Driver)		No							500.00	500.00		
	Q. Seminar and Workshop on Visual Merchandising and Cellphone Photography	Negros Occ PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						7,000.00	7,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	R. Participation in Meetings on Creative Industry	Regional Office											
5-02-01-010	▪ Travel (local)		No							30,600.00	30,600.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						9,000.00	9,000.00		
	S. Localization of W&HIC Roadmap 2023 - 2028	Regional Office											
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-990-99	▪ Other MOOE (Notarization Service)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ Travel (local)		No							1,800.00	1,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,800.00	2,800.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,056.00	3,056.00		
5-02-05-020-01	▪ Communication		No	NPSVP						900.00	900.00		
	T. MeetingS WHIC)	Regional Office											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,200.00	5,200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						4,700.00	4,700.00		
	SUB-TOTAL - B.2 ORGANIZATIONAL OUCOME OO2 - FORMULATION OF STRATEFIC PLANS, PROGRAMS, AND POLICIES TO DEVELOP COMPETITIVE INDUSTRIES									**2,859,096.00**	**2,859,096.00**	-	
[redacted]													

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	APP-003-2023-001 - MANAGEMENT REVIEW, PLANNING AND ASSESSMENT	**RO & POs**							**GAA - MFO 003**				
	A. Management Review												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						198,750.00	198,750.00		
5-02-99-040	▪ Transportation		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Accomdoation		No	NPSVP						76,100.00	76,100.00		
5-02-01-010	▪ Travelling Expenses (local)									54,000.00	54,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Other Supplies (Tokens)		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		Yes	N/P A to A						1,750.00	1,750.00		
5-02-99-990-99	▪ Other MOOE (RT-PCR/Antigen Testing)		No	NPSVP						5,000.00	5,000.00		
	B. Provincial Visit												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						52,150.00	52,150.00		
5-02-99-030	▪ Accomdoation		No	NPSVP						18,000.00	18,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						9,750.00	9,750.00		
5-02-01-010	▪ Travelling Expenses (local)									24,675.00	24,675.00		
5-02-99-040	▪ Transportation (Van Rental)		No	NPSVP						4,000.00	4,000.00		
	C. ROG Mancom												
5-02-01-010	▪ Travelling Expenses (local)									104,000.00	104,000.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						48,000.00	48,000.00		
5-02-03-990	▪ Other Supplies (Tokens)		No	NPSVP						2,000.00	2,000.00		
	D. Presidential / Sec / Usec / Asec's												
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Other Supplies (Tokens & Streamers)		No	NPSVP						5,300.00	5,300.00		
5-02-99-040	▪ Transportation (Van Rental)		No	NPSVP						5,000.00	5,000.00		
	E. Out-of -Town Travel												
5-02-03-090	▪ Gasoline		No	NPSVP						9,000.00	9,000.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Travelling Expenses (local)									4,400.00	4,400.00		
	F. CTS Meeting												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
	G. Interagency Meetings												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
	H. Planning Officers Meetings												
5-02-01-010	▪ Travelling Expenses (local)									14,000.00	14,000.00		
5-02-99-030	▪ Accomdoation		No	NPSVP						4,400.00	4,400.00		
	I. ORD Other Supplies												
5-02-03-990	▪ Other Supplies (Décor/Utensils/etc)		No	NPSVP						1,725.00	1,725.00		
	APP-OO3-2023-002 - FINANCE AND ADMIN CORE ACTIVITIES FY 2023 (REALIGNED BUDGET)	**FAD-RO**							**GAA - OO3**				
	A. Support to Operation of BAC												
5-02-99-030	▪ Meals		No	NPSVP						5,000.00	5,000.00		
	B. Recruitment, Selection & Placement												
5-02-99-030	Meals (for HRMPSB Meeting & Conduct of Psycho Exam)		No	NPSVP						20,000.00	20,000.00		
5-02-11-990	Psychological Examination Testing Fee (procurement activity by H.O.)		No							230,000.00	230,000.00		
5-02-01-010	▪ TEV/Travel		No							14,000.00	14,000.00		
	C. Inventory of PPEs and Disposal of Unserviceable PPE												
5-02-01-010	TEV/Travelling		No							30,000.00	30,000.00		
	D. COA Entrance & Exit Conference												
5-02-99-030	▪ Meals		No	NPSVP						7,000.00	7,000.00		
5-02-01-010	▪ TEV/Travel		No							12,000.00	12,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E. AFMD Quarterly CTS												
5-02-99-030	Meals/Snacks		No	NPSVP						8,000.00	8,000.00		
	F. Retirement Tribute												
5-02-03-990	Plaque		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	Bouquet/Plant		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	Retirement Cake		No	NPSVP						4,690.00	4,690.00		
	G. Performance Mgmt Team												
5-02-99-030	▪ Meals		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travel		No							14,000.00	14,000.00		
	APP-OO3-2023-003 - UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT 2023 (AMENDMENT)	**MIS-RO**							**GAA - OO3**				
	A. Augmentation to DTI6 RO and Pos Internet Connection												
5-02-05-030	▪ Internet		No	NPSVP						215,600.00	215,600.00		
5-02-05-030	▪ Google Drive - 100GB for DTI6 file repository Subscription		No	Direct Contracting						889.00	889.00		
	B. ICT Inventory and Maintenance												
5-02-01-010	TEV/Travelling		No							24,000.00	24,000.00		
5-02-03-090	Gasoline / Fares		No	NPSVP						5,100.00	5,100.00		
5-02-99-030	Meals / Snacks		No	NPSVP						1,200.00	1,200.00		
	C. ICT Equipment / Supplies												
5-02-03-010	▪ Impact Dot Matrix Printer		No	Shopping						16,500.00	16,500.00		
5-02-03-010	▪ Monitor 24inch		No	Shopping						10,000.00	10,000.00		
5-02-03-010	▪ Optical Mouse -Wired		No	Shopping						1,500.00	1,500.00		
5-02-03-010	▪ RJ45 Connector for CAT5, CAT5e & CAT6		No	Shopping						1,000.00	1,000.00		
5-02-03-010	▪ Bondpaper A4		No	Shopping						400.00	400.00		
5-02-03-990	▪ Portable Vacuum		No	NPSVP						4,000.00	4,000.00		
5-02-03-010	▪ Printer with ADF (2 units)		No	NPSVP						32,000.00	32,000.00		
5-02-03-010	▪ Mouse & Keyboards		No	Shopping						3,600.00	3,600.00		
5-02-03-990	▪ DSLR Camera & Accessories		No	NPSVP						49,000.00	49,000.00		
5-02-03-990	▪ Camera Accessories		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Audio Mixer		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Speaker Box		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Other Audio Accessories		No	NPSVP						3,000.00	3,000.00		
	D. ICT Repair and Maintenance / Parts Replacement / New Unit												
5-02-03-010	▪ Printers, System Units and other ICT Equipment		No	NPSVP						38,398.60	38,398.60		
	E. IT Representatives Meeting and/or Planning												
5-02-99-030	Food and Accomodation		No	NPSVP						38,700.00	38,700.00		
5-02-01-010	TEV/Travelling		No							9,291.00	9,291.00		
	APP-OO3-2023-004 - SUPPORT TO THE IMPLEMENTATION OF CARALYSTE+ / CESO AWE PROGRAM - YEAR 4 (REALIGNMENT)	**IDD-RO**							**GAA - OO3**				
	A. Provincial Office												
5-02-05-020-01	▪ Communication		No	NPSVP						1,800.00	1,800.00		
5-02-01-010	TEV/Travelling		No							24,000.00	24,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						12,000.00	12,000.00		
	B. Regional Office												
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Tokens		No	NPSVP						4,800.00	4,800.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,400.00	6,400.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,400.00	7,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,200.00	2,200.00		
5-02-12-990	▪ General Services		No	NPSVP						500.00	500.00		
	C. Participation to Panubli-on Fair												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	▪ Honorarium		No	Direct Contracting						5,000.00	5,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						7,600.00	7,600.00		
	APP-OO3-2023-005 - PUBLIC SERVICE CONTINUITY PLAN: FIRE DETECTION AND ALARM SYSTEM INSTALLATION FOR DTI BUILDING (PHASE 2)	**FAD-RO**							**GAA - OO3**				
	A. Phase 2												
5-02-13-070	▪ Installation of Fixture and Wiring Devices		No	NPSVP						37,500.00	37,500.00		
5-02-13-070	▪ Installation of Fire Alarm Control Panel (FCAP)		No	NPSVP						17,000.00	17,000.00		
5-02-13-070	▪ Progamming of Fire Alarm Control Panel		No	NPSVP						15,000.00	15,000.00		
5-02-13-070	▪ Testing and Commissioning		No	NPSVP						5,000.00	5,000.00		
	B. Post Assessment / Review / Simulations												
5-02-99-030	▪ Meals / Snacks		No	NPSVP						15,500.00	15,500.00		
	APP-OO3-2023-006 - MAINTREAMING GENDER AND DEVELOPMENT IN DTI WESTERN VISAYAS - FY 2023	**FAD-RO**							**GAA - OO3**				
	A. Webinar on Sexual Orientation, Gender Identities and Expressions (SOGIE)												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						23,000.00	23,000.00		
	B. Participation to GAD Assembly or Workshops												
5-02-01-010	▪ TEV/Travelling		No							23,680.00	23,680.00		
	C. Participation to GAD-related Activities												
5-02-99-030	▪ Participation/Registration Fee		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						5,000.00	5,000.00		
	D. Year-end Assessment of DTI Region GFPS												
5-02-99-030	▪ Snacks		No	NPSVP						3,000.00	3,000.00		
	APP-OO3-2023-007 - PROGRAM FOR RESILIENT, ADAPTIVE, INNOVATIVE AND SUSTAINABLE ENTREPRENEURS (PRAISE)	**ANTIQUE**							**GAA - OO3**				
	A. Financial Literacy / Seminar-Workshop on Pricing and Costing												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						6,400.00	6,400.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,600.00	1,600.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						450.00	450.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	B. Branding, Packaging and Labelling												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						6,400.00	6,400.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Inland Transpo of RP		No	NPSVP						600.00	600.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,900.00	1,900.00		
5-02-01-010	▪ TEV/Travelling		No							1,620.00	1,620.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	C. Business Resiliency and ProGED												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	▪ Tokens		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,250.00	13,250.00		
5-02-03-010	▪ Supplies		No	Shopping						2,400.00	2,400.00		
5-02-01-010	▪ Travelling Expenses (local)		No							1,620.00	1,620.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	D. Productivity Techniques												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						4,400.00	4,400.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,600.00	1,600.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	E. Current Good Manufacturing Practices												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						6,400.00	6,400.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,250.00	13,250.00		
5-02-99-040	▪ Inland Transpo of RP		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	F. Digital Marketing												
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Food & Accomodation of RP		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,400.00	1,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	G. Assistance to MSMEs in their Participation to Trade Events/ Marketing Activities												
5-02-99-040	▪ Vehicle Rental		No	NPSVP						9,000.00	9,000.00		
5-02-12-990	▪ Other General Services (Haulers)		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ Travelling Expenses (local)									9,000.00	9,000.00		
5-02-03-990	▪ Other Supplies / Props		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						7,300.00	7,300.00		
	H. Monitoring, Evaluation and IDU Support Staff												
5-02-01-010	▪ Travelling Expenses (local)									2,160.00	2,160.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
5-02-11-990	▪ IDU Support Staff		No							66,000.00	66,000.00		
	APP-OO3-2023-008 - HUMAN CAPITAL DEVELOPMENT FY2023 (2ND REVISION)	**FAD RO**							**GAA - OO3**				
	A. Leadership / Management Training												
5-02-02-010	▪ CES Conference Registration Fee		No	Direct Contracting						48,000.00	48,000.00		
5-02-01-010	▪ Travel - Local		No							35,000.00	35,000.00		
	b. Career Executive Service Eligibility												
5-02-02-010	▪ CES Written Exam Fee		No	Agency-to-Agency						4,000.00	4,000.00		
5-02-02-010	▪ Assessment Center		No	Agency-to-Agency						2,200.00	2,200.00		
5-02-02-010	▪ Performance Validation		No	Agency-to-Agency						3,200.00	3,200.00		
5-02-01-010	▪ Travel - Local		No							81,000.00	81,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. Capability Building Training												
5-02-02-010	▪ Capability Training Fee		No	Direct Contracting						49,000.00	49,000.00		
5-02-01-010	▪ Travel - Local		No							60,000.00	60,000.00		
	D. Orientation of New Employees												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						7,500.00	7,500.00		
	E. FAD Conference												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						45,000.00	45,000.00		
	F. Capability Development on Effective Presentation Skills												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-01-010	▪ Travel - Local		No							30,000.00	30,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						3,500.00	3,500.00		
	G. Improving Critical Thinking Skills												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						12,500.00	12,500.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						15,000.00	15,000.00		
5-02-03-010	▪ Supplies/Prizes/Token		No	NPSVP						3,000.00	3,000.00		
	H. Support to DTI Academy												
5-02-01-010	▪ Travel - Local		No							170,080.00	170,080.00		
	APP-OO3-2023-009 - PROMOTION AND ROBUST OPPORTUNITIES FOR MSMES THROUGH PMSMEDC TECHNICAL ASSISTANCE (REALIGNED)	**ANTIQUE**							**GAA - OO3**				*1st Revision: 04/26/23, 2nd Revision: 07/31/23*
	A. Quarterly Meeting / Monitoring												
5-02-99-030	▪ Food		No	NPSVP						26,750.00	26,750.00		
	B. Special / Emergency Meetings												
5-02-99-030	▪ Meals / Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						428.90	428.90		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Fuel		No	NPSVP						12,000.00	12,000.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						7,040.00	7,040.00		
	C. MSME Week Celebration												
5-02-99-030	▪ Food		No	NPSVP						2,250.00	2,250.00		
5-02-03-990	▪ Token		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						470.00	470.00		
5-02-05-030	▪ Renewal of WOW Domain Website		No	NPSVP						10,900.00	10,900.00		
	APP-OO3-2023-010 - DISABILITY TOWARDS INCLUSIVITY - FY 2023	**BDD-RO**							**GAA - OO3**				
	A. Participation to Panubli-on 2023												
5-02-99-030	▪ Meals		No	NPSVP						3,000.00	3,000.00		
5-02-12-990	▪ Hauling Service		No	NPSVP						18,000.00	18,000.00		
	B. Participation to the National Disability Prevention and Rehabilitation Week												
5-02-03-990	▪ Supplies & Other Consumables		No	NPSVP						1,975.00	1,975.00		
	C. Online Year-end Assessment of DTI PWD												
5-02-99-030	▪ Snacks		No	NPSVP						2,000.00	2,000.00		
	APP-OO3-2023-011 - STRENGTHENING AWARENESS CAMPAIGNS OF DTI AKLAN PROGRAMS AND SERVICES	**AKLAN**							**GAA - OO3**				
	A. DTI Meets the Media on Trade and Industry Development Programs												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (load card, wifi load)		No	NPSVP						1,500.00	1,500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	B. DTI Meets the Media on Consumerism												
5-02-99-030	▪ Venue		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (load card, wifi load)		No	NPSVP						500.00	500.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
	APP-OO3-2023-012 - KAPATID MENTOR ME - MONEY MARKET ENCOUNTER (KMME-MME) 2023 ONLINE PROGRAM (AMENDED)	**SMEDD-RO**							**GAA - OO3**				
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						730,000.00	730,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						119,700.00	119,700.00		
5-02-03-010	▪ Office Supplies		No	Shopping						35,600.00	35,600.00		
5-02-03-990	▪ Tokens		No	NPSVP						12,900.00	12,900.00		
5-02-3-990	▪ Promotional Collaterals		No	NPSVP						29,400.00	29,400.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						707,200.00	707,200.00		
5-02-99-030	▪ Venue		No	NPSVP						35,500.00	35,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						58,100.00	58,100.00		
5-02-01-010	▪ Travel (local)		No							92,720.00	92,720.00		
	APP-OO3-2023-013 - SUPPORT TO THE PROVINCIAL MSMED COUNCIL 2023 (REALIGNMENT)	**ILOILO**							**GAA - OO3 & MSMED Council**				**MSMED Council Fund - Php30,000.00 (Travel - Local)**
5-02-99-030	▪ Meals and Snacks		No	NPSVP						50,000.00	50,000.00		
5-02-01-010	▪ Travel (local)									10,159.00	10,159.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,841.00	1,841.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
	APP-OO3-2023-014 - DTI6 ORGANIZATIONAL CULTURE FY2023 (1ST REVISION)	**FAD-RO**							**GAA - OO3**				
	A. Retreat/Recollection												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						56,100.00	56,100.00		
5-02-99-050-01	▪ Transportation/Gasoline		No	NPSVP						8,000.00	8,000.00		
5-02-11-990	▪ Honorarium for Retreat Master		No							70,000.00	70,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Supplies and Other Consumables		No	NPSVP						7,000.00	7,000.00		
	B. Tree Planting												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						23,800.00	23,800.00		
5-02-99-050-01	▪ Vehicle Rental/Gasoline		No	NPSVP						15,750.00	15,750.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						6,000.00	6,000.00		
	C. Intra-Orientation												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						17,600.00	17,600.00		
	D. Annual Random Drug Test												
5-02-99-990-99	▪ Testing Fee		No	NPSVP						12,000.00	12,000.00		
	E. Health, Wellness and Synergy												
5-02-99-030	▪ Meals and Snacks / Supplies		No	NPSVP						35,000.00	35,000.00		
	APP-OO3-2023-015 - YEP, YOU CAN BE YOUR OWN BOSS TRAINING OF MASTER TRAINERS	**FAD-RO**							**GAA - OO3**				
	a. Training of Master Trainers												
5-02-01-010	▪ Travel (local)		No							18,700.00	18,700.00		
5-02-01-010	▪ Transportation		No							5,694.00	5,694.00		
	B. Regional Training of Master Trainers												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						21,600.00	21,600.00		
5-02-99-030	▪ Accomodation		No	NPSVP						40,000.00	40,000.00		
5-02-01-010	▪ Travel (local)		No							21,600.00	21,600.00		
5-02-01-010	▪ Transportation		No							12,500.00	12,500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	APP-OO3-2023-016 - INDUSTRY DEVELOPMENT AND MSMES ENHANCED COMPETITIVENESS THROUGH INNOVATION AND TECHNOLOHGY PROGRAMS IN REGION 6 (6TH AMENDMENT)	**IDD-RO**							**GAA - OO3 & NC FUNDS**				
	A. Enhancement of the DTI-VI Integrated MSME Information Management System (IMMIS)	**IDD-RO**											
5-02-11-990	▪ Other Professional		No	Highly Technical Consultant						270,000.00	270,000.00		
5-02-05-030	▪ Website and Clooud Storage Subscription Plan		No	Direct Contracting						96,000.00	96,000.00		
5-02-05-030	▪ Zoom Subscription and Account Upgrade		No	Direct Contracting						29,500.00	29,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,400.00	1,400.00		
	B. Moonshot TNK Pitching Competition for Startups & 2023 Slingshot Region 6	**IDD-RO**											
	2023 Slingshot Region 6												
5-02-99-030	▪ Food and Venue		No	NPSVP						130,000.00	130,000.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						50,000.00	50,000.00		
5-02-01-010	▪ Plane Fare		No							55,800.00	55,800.00		
5-02-03-990	▪ Tokens & Plaques		No	NPSVP						49,000.00	49,000.00		
5-02-03-990	▪ Kits		No	NPSVP						48,000.00	48,000.00		
5-02-11-990	▪ Honorarium / Professional Fee		No	Highly Technical Consultant						79,250.00	79,250.00		
5-02-99-050	▪ Rental of Led Wall with light and sounds		No	NPSVP						35,000.00	35,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						900.00	900.00		
5-02-01-010	▪ Travel (local)		No							18,000.00	18,000.00		
	Moonshot TNK Pitching Competition												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,750.00	18,750.00		
5-02-99-030	▪ Prizes for Moonshot TNK 2023 Wiinners		No							90,000.00	90,000.00		
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						78,000.00	78,000.00		
	C. Regional Inclusive Innovation Center (RIIC)	**IDD-RO**											
5-02-99-030	▪ Food and Venue		No	NPSVP						130,597.00	130,597.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						28,800.00	28,800.00		
5-02-03-990	▪ Tokens		No	NPSVP						45,000.00	45,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						18,860.00	18,860.00		
5-02-11-990	▪ Honorarium of Highway Patrol		No	Highly Technical Consultant						4,000.00	4,000.00		
5-02-01-010	▪ Travel (local)		No							18,000.00	18,000.00		
5-02-99-050	▪ Rental of Led Wall with light and sounds		No	NPSVP						24,400.00	24,400.00		
	D. IT-BPM Sector Initiatives	**IDD-RO**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						23,473.00	23,473.00		
5-02-01-010	▪ Travel (local)		No							183,421.00	183,421.00		
5-02-99-050	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						9,000.00	9,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						766.00	766.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
	E. Strengthening of ICT Council	**ANTIQUE**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-01-010	▪ Transportation		No							2,000.00	2,000.00		
	F. Consultancy Session with Academe and Potential Startups	**ANTIQUE**											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-05-020	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	G. Start-up Investment Forum/Webinar Series on MSME Digitalization with Local Startups	**ILOILO**											
5-02-99-030	▪ Food and Venue		No	NPSVP						31,500.00	31,500.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						4,000.00	4,000.00		
5-02-05-020	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	H. Negros Occidental ICT Councils Strategic Meeting	**NEGROS OCCIDENTA**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
	I. Negros Occidental Startup Roadshow	**NEGROS OCCIDENTA**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ Travel (local)		No							5,000.00	5,000.00		
5-02-99-050	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
	J. IT-BPM / ICT Council Meeting	**GUIMARAS**											
5-02-01-010	▪ Travel (local)		No							360.00	360.00		
5-02-03-090	▪ Gasoline/oil/lubricants		No	NPSVP						540.00	540.00		
5-02-05-020	▪ Communication		No	NPSVP						100.00	100.00		
	K. Meeting with Existing & Potential Startups	**GUIMARAS**											
5-02-01-010	▪ Travel (local)		No							360.00	360.00		
5-02-03-090	▪ Gasoline/oil/lubricants		No	NPSVP						540.00	540.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-05-020	▪ Communication		No	NPSVP						100.00	100.00		
	L. Participation to Pitching Activities for Startup	**GUIMARAS**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						1,409.00	1,409.00		
	M. Participation to e-commerce initiatives	**GUIMARAS**											
5-02-01-010	▪ Travel (local)		No							26,000.00	26,000.00		
	L. Upgrading of Region VI IT-BPM, Startups and Innocation (ISI) Roadmap	**IDD-RO**											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
	M. Hiring of IT-BPM / MSG-IT Support Staff	**IDD-RO**											
5-02-11-990	▪ Other Professional		No	Highly Technical Consultant						151,090.00	151,090.00		
5-02-99-030	▪ Patent, Trademark Application and Publication		No	NPSVP						4,524.00	4,524.00		
5-02-99-040	▪ Freight/Delivery (Courier)		No	NPSVP						1,500.00	1,500.00		
5-02-03-090	▪ Gasoline/fuel		No	NPSVP						6,000.00	6,000.00		
5-02-99-050	▪ Vehicle Rental		No	NPSVP						14,800.00	14,800.00		
5-02-99-990	▪ Notarial Service		No	NPSVP						1,500.00	1,500.00		
	APP-OO3-2023-017 - SUPPORT ACTIVITIES FOR THE UPDI MARKETING COOPERATIVE (A PRIVATE SECTOR LINKAGES PROJECT)	**ILOILO**							**GAA - OO3**				
	A. UPDI Board of Directors Meetings												
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	B. Operational Planning Workshop												
5-02-99-030	▪ Food and Venue		No	NPSVP						13,500.00	13,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
	C. Year-end Assessment and Planning												
5-02-03-090	▪ Fuel/Lubricants		No	NPSVP						500.00	500.00		
5-02-05-020	▪ Communication		No	NPSVP						500.00	500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
	APP-OO3-2023-018 - CONSULTATION MEETINGS AND MARKETING ACTIVITIES FOR ILOILO COFFEE CLUSTER (REALIGNMENT)	**ILOILO**							**GAA - OO3**				
	A. Consultation meetings or Semestral Meetings of Coffee Stakeholders												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						16,937.70	16,937.70		
	B. Participation to Trade Fairs and Coffee Product Expo												
5-02-11-990	▪ Honorarium of Barista		No	Direct Contracting						3,000.00	3,000.00		
5-02-03-990	▪ Raw Materials & Equipment		No	NPSVP						11,200.00	11,200.00		
5-02-99-040	▪ Hauling		No	NPSVP						3,000.00	3,000.00		
	C. Monitoring and Interlinkaging Activities												
5-02-03-010	▪ Supplies		No	Shopping						4,806.08	4,806.08		
5-02-99-020	▪ Risograhp		No	NPSVP						600.00	600.00		
5-02-03-090	▪ Fuel		No	NPSVP						456.22	456.22		
5-02-05-020	▪ Communication		No	NPSVP						3,000.00	3,000.00		
	APP-OO3-2023-019 - STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL	**GUIMARAS**							**GAA - OO3**				
	A. Quarterly Meetings and Consultations												
5-02-01-010	▪ Travel (local)		No							720.00	720.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						28,250.00	28,250.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						480.00	480.00		
	B. Conduct of One Day Year End PlanningWorkshop												
5-02-99-030	▪ Food and Venue		No	NPSVP						8,750.00	8,750.00		
	APP-OO3-2023-020 - STRENGTHENING ACTIVITIES FOR CACAO INDUSTRY CLUSTER IN ILOILO PROVINCE	**ILOILO**							**GAA - OO3**				
	A. Training on Post Harvest Processing												
5-02-99-030	▪ Food and Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-03-990	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						1,800.00	1,800.00		
5-02-01-010	▪ Travel (local)		No							1,000.00	1,000.00		
	B. Product Development on Fine Chocolate in Support of SSF in Dingle												
5-02-99-030	▪ Food and Snacks		No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						3,420.00	3,420.00		
5-02-01-010	▪ Travel (local)		No							360.00	360.00		
	C. Project Monitoring and Evaluation												
5-02-01-010	▪ Travel (local)		No							6,160.00	6,160.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,460.00	1,460.00		
5-02-05-020	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-020	▪ Printing of CSF Forms		No	NPSVP						1,000.00	1,000.00		
	APP-OO3-2023-021 - SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	**ILOILO**							**GAA - OO3**				
	a. Training on Bamboo Craft												
5-02-01-010	▪ Travel (local)		No							360.00	360.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						1,200.00	1,200.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						9,800.00	9,800.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,480.00	9,480.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						3,260.00	3,260.00		
	B. Seminar on Bamboo Propagation and Management												
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						1,200.00	1,200.00		
5-02-03-990	▪ Token		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						531.00	531.00		
	C. Bamboo Planting Activity												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,300.00	6,300.00		
5-02-12-990	▪ Labor for land prep at the planting site		No	Direct Contracting						1,000.00	1,000.00		
5-02-03-990	▪ Planting Materials		No	NPSVP						2,539.00	2,539.00		
	D. Project Monitoring												
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						900.00	900.00		
5-02-03-010	▪ Office Supplies		No	Shopping						560.00	560.00		
5-02-05-020	▪ Communication		No	NPSVP						600.00	600.00		
	APP-OO3-2023-022 - YEP, YOU CAN BE YOUR OWN BOSS! 2023	**BDD-RO**							**GAA - OO3**				
	A. Training Proper												
5-02-99-030	▪ Food and Venue		No	NPSVP						321,600.00	321,600.00		
5-02-99-040	▪ Transportation		No							14,000.00	14,000.00		
5-02-01-010	▪ Travel (local)		No							15,120.00	15,120.00		
5-02-03-990	▪ Activity Shirts		No	NPSVP						33,500.00	33,500.00		
5-02-99-030	▪ Awards and Recognition									50,000.00	50,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						29,400.00	29,400.00		
	B. Participation to trade Fair (Panubli-on 2023)												
5-02-99-030	▪ Meals		No	NPSVP						22,500.00	22,500.00		
5-02-99-030	▪ Accomodation		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						34,000.00	34,000.00		
	APP-2023-OO3-023 - SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	**ILOILO**							**GAA - OO3**				
	A. Training Proper												
5-02-99-030	▪ Food and Venue		No	NPSVP						321,600.00	321,600.00		
5-02-99-040	▪ Transportation		No							14,000.00	14,000.00		
5-02-01-010	▪ Travel (local)		No							15,120.00	15,120.00		
5-02-03-990	▪ Activity Shirts		No	NPSVP						33,500.00	33,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-99-990	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						3,260.00	3,260.00		
	B. Seminar on Bamboo Propagation and Management												
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						1,200.00	1,200.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						850.00	850.00		
	C. Project Monitoring												
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						900.00	900.00		
5-02-03-010	▪ Office Supplies		No	Shopping						560.00	560.00		
5-02-05-020	▪ Communication		No	NPSVP						600.00	600.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-2023-OO3-024 - TRADE PROMOTION AND MARKET DEVELOPMENT PROGRAM FOR CAPIZ MSMES	**CAPIZ**							**GAA - OO3**				
	A. Capiztahan Trade Fair 2023												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						25,750.00	25,750.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						5,000.00	5,000.00		
5-02-99-050	▪ Table Rental		No	NPSVP						11,200.00	11,200.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						7,750.00	7,750.00		
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						500.00	500.00		
	B. Capiztahan Product Expo Trade Fair												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						8,500.00	8,500.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						7,000.00	7,000.00		
5-02-99-050	▪ Rental of Sound System & Table		No	NPSVP						9,197.89	9,197.89		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						500.00	500.00		
	C. Assistance to Regional Marketing Activity												
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,750.00	3,750.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						3,439.00	3,439.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ Travel (local)		No							2,500.00	2,500.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						500.00	500.00		
	APP-2023-OO3-026 - DTI INTEGRATED HUMAN RESOURCE INFORMATION SYSTEM (IHRIS)	**FAD-RO**							**GAA - OO3**				
	A. Procurement of Biometrics System												
5-02-03-990	▪ Biometric System @ P12,000/unit		No	NPSVP						72,000.00	72,000.00		
	B. Orientation												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						12,000.00	12,000.00		
	APP-2023-OO3-027 - PROVINCIAL MSME SUMMIT 2023	**NEGROS OCCIDENTAL**							**GAA - OO3**				
5-02-99-030	▪ Food & Venue		No	NPSVP						110,000.00	110,000.00		
5*02-11-990	▪ Honorarium & Tokens		No	Highly Technical Consultant						18,000.00	18,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
5-02-99-030	▪ Meals (during pre and post activitiy meetings)		No	NPSVP						6,000.00	6,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Supplies/Tarps/Posters		No	NPSVP						4,000.00	4,000.00		
5/02-05-020	▪ Communication		No	NPSVP						500.00	500.00		
	APP-2023-OO3-028 - ASSISTANCE TO THE PROVINCIAL MSMED COUNCIL	**NEGROS OCCIDENTAL**							**GAA - OO3**				
5-02-99-030	▪ Meals & Snacks (during Quarterly Meetings)		No	NPSVP						6,750.00	6,750.00		
5-02-01-010	▪ Travel (local)		No							5,000.00	5,000.00		
5-02-99-030	▪ Meals & Snacks (during Year-end Review)		No	NPSVP						11,250.00	11,250.00		
5-02-03-990	▪ Tokens		No	NPSVP						15,000.00	15,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	APP-2023-OO3-029 - STRENGTHENING OF THE CAPIZ ICT CLUSTER	**CAPIZ**							**GAA - OO3**				

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. ICT Council Meetings and Mapping of Start-up MSMEs												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	B. Webinar on MSME Digital Transformation: Digital Tools that can Facilitate Business Processes and Operations												
5-02-11-660	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,595.00	1,595.00		
5-02-99-020	▪ Printing of Promo Collateral		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	C. Year-end Assessment and Planning												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Printing of Promo Collateral		No	NPSVP						300.00	300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	D. Upgrading of ICT Equipment												
5-02-05-030	▪ Zoom subscription		No	Direct Contracting						9,000.00	9,000.00		
5-02-13-050-03	▪ Repair & Maintenance of PCs and other ICT Equipment		No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ Solid State Drive for PCs		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ UPS for PCs		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Ring Light		No	NPSVP						4,905.00	4,905.00		
5-02-03-010	▪ Computer Camera		No	NPSVP						10,000.00	10,000.00		
	E. Monitoring and Evaluation												
5-02-01-010	▪ Travel (local)		No							1,440.00	1,440.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.84	100.84		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	APP-2023-OO3-030 - PROPAK ASIA	**IDD-RO**							**GAA - OO3**				
	▪ Travel / TEV / Airfare/ Travel Insurance / Pre-Travel Allowance		No							58,025.65	58,025.65		
5-02-05-020-01	▪ International Roaming		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Product Samples		No	Shopping						6,000.00	6,000.00		
	APP-2023-OO3-031 - PROMOTING DIGITALIZATION TO AKLANON MSMES AND STARTUPS	**AKLAN**							**GAA - OO3**				
	A. Ready to go online? Seminar on Setting Up Your Online Business												
5-02-99-050	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,050.00	2,050.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,600.00	1,600.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-11-990	▪ Honorarium		No	Highly Techncial Consultant						5,000.00	5,000.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
	B. Basics of E-Commerce for Entrepreneurs												
5-02-99-050	▪ Venue Rental		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,200.00	11,200.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,600.00	1,600.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Token		No	NPSVP						2,500.00	2,500.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
	C. Webianr on Online Protectino for Mechants and Consumers												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-99-030	▪ Meals and Snacks		No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Token		No	NPSVP						1,500.00	1,500.00		
	APP-2023-OO3-032 - PAVES: Policy and Advocacy Vital to Economic Sustainability	**CAPIZ**							**GAA - OO3**				
	A. Policy Formulation: A Roundtable with the Council												
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Supplies		No	Shopping						6,060.00	6,060.00		
5-02-13-050-03	▪ Repair & Maintenance of ICT Equipment		No	NPSVP						2,600.00	2,600.00		
5-02-99-030	▪ Representation		No	NPSVP						13,500.00	13,500.00		
5-02-05-020-01	▪ Communication - Mobile		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No							6,480.00	6,480.00		
	B. Program Coordination and Integration: Capiz PMSED Council at the Forefront												
5-02-05-020-01	▪ Communication - Mobile		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No							2,160.00	2,160.00		
	C. Program Advocacy: Campaign with the Capiz PMSMED Council												
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						12,150.28	12,150.28		
5-02-05-020-01	▪ Communication - Mobile		No	NPSVP						1,000.00	1,000.00		
	APP-2023-OO3-033 - MSME XCHANGE: MATCHING THE SUPPLIERS AND BUYERS - A MARKET ACCESS ACTIVITY FOR ILOILO MSMES	**ILOILO**							**GAA - OO3 & CFIDP**				**CFIDP Budget Share is Php24,000.00**
5-02-99-030	▪ Meals and Venue		No	NPSVP					**OO3**	24,000.00	24,000.00		
5-02-99-020	▪ Printing of Collaterals		No	NPSVP						2,100.00	2,100.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Venue		No	NPSVP					**CFIDP**	16,000.00	16,000.00		
5-02-99-020	▪ Printing of Collaterals		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	APP-2023-OO3-034 - MSME MONTH CELEBARATION	**CAPIZ**							**GAA - OO3**				
	A. Motorcade / Caravan												
5-02-99-030	▪ Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						1,365.00	1,365.00		
5-02-99-020	▪ Printing of Tarpaulins		No	NPSVP						2,100.00	2,100.00		
	B. Financing and Investment Forum												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,000.00	13,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						2,500.00	2,500.00		
5-02-99-020	▪ Printing of Collaterals/Tarps/Streamers		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						2,910.00	2,910.00		
	C. Youth Entrep Business: An entrepreneurial guide to building your business (Series)												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						7,500.00	7,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						23,100.00	23,100.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						850.00	850.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						1,210.00	1,210.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	APP-2023-OO3-035 - STRENGTHENING THE IT-BPM INDUSTRY CLUSTER (REALIGNED)	**ILOILO**							**GAA - OO3**				
	A. IT-BPM Industry Cluster Meeting												
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						4,500.00	4,500.00		
	B. Start-up Spotlight: Discovering, Profiling, and Mapping Innovative Ventures												
5-02-03-090	▪ Gas and Fuel		No	NPSVP						4,688.00	4,688.00		
5-02-01-010	▪ Travel (local)		No							620.00	620.00		
5-02-03-010	▪ Supplies		No	NPSVP						2,000.00	2,000.00		
	C. Participation to Trade Fair												
5-02-99-990	▪ Payment of VideographerCinematographer		No	Highly Technical Consultant						9,000.00	9,000.00		
	C. Enhancing Remote Collaboration and Productivity												
5-02-05-030	▪ Zoom Subscription		No	Direct Contracting						3,341.94	3,341.94		
5-02-05-030	▪ Canva Annual Subscription		No	Direct Contracting						2,691.00	2,691.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,359.06	2,359.06		
	APP-2023-OO3-036 - SUPPORT TO THE IMPLEMENTATION OF THE ONE ISO 9001:2015 FOR YEAR 2023	**DTI 6**							**GAA - OO3**				
	A. Participation to the National Internal Quality Audit 2023												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						900.00	900.00		
	B. R6 IQA team participation to the National Internal Quality Audit 2023												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,300.00	6,300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	C. Participation to NIQA Calibration Meetings (Face-to-Face)												
5-02-01-010	▪ Travel (local)		No							20,800.00	20,800.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,120.00	10,120.00		
	D. Provision of Resources for the Surveillance Audit												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						900.00	900.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,500.00	1,500.00		
	E. QMS-R6 IWA Mock Audit												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
	F. QMS-QIT Meetings (Corrective Actions & Improvements)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						29,500.00	29,500.00		
	G. Participation to One DTI QMS Workshops/Trainings (Face-to-Face)												
5-02-01-010	▪ Travel (local)		No							20,800.00	20,800.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,120.00	10,120.00		
	H. Participation to QMS Related Capability Workshop/Trainings												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						15,000.00	15,000.00		
	APP-2023-OO3-037 - TRAINING ON CANVA FOR YOUNG ENTREPRENEURS	**NEGROS OCCIDENTAL**							**GAA - OO3**				
5-02-99-030	▪ Meals & Snacks		No	NPSVP						29,750.00	29,750.00		
5-02-11-990	▪ Consultancy/Professional Service		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-2023-OO3-038 - NEGOSYO LINKS	**AKLAN**							**GAA - OO3**				**Budget Share: OO3 - Php85,000.00 + CFIDP - Php50,000.00**
5-02-01-010	▪ Travel - Local		No							2,200.00	2,200.00		
5-02-05-030	▪ Communication (Mobile)		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						47,200.00	47,200.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						10,500.00	10,500.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						1,000.00	1,000.00		
5-02-99-040	▪ Hauling services		No	NPSVP						5,100.00	5,100.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,500.00	3,500.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP					**CFIDP Fund**	19,000.00	19,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						21,000.00	21,000.00		
5-02-99-040	▪ Hauling services		No	NPSVP						10,000.00	10,000.00		
	APP-2023-OO3-039 - SUPPORT TO 2023 STATISTICAL ACTIVITIES IN REGION VI	**IMS-RO6**							**GAA - OO3**				
5-02-03-990	▪ NSM T-shirt / Polo Shirt		No	NPSVP						2,200.00	2,200.00		
5-02-99-030	▪ NSM Contribution		No							5,000.00	5,000.00		
5-02-99-020	▪ Printing of Streamers		No	NPSVP						3,340.00	3,340.00		
5-02-99-020	▪ Printing & Installation of Sticker on Sintra Board for Statistical Bulletin Board		No	NPSVP						7,200.00	7,200.00		
5-02-99-070	▪ 1-year subscription of Online Design and Visual Communication Platform for Statistical Presentation		No	NPSVP						6,500.00	6,500.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						2,400.00	2,400.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						7,199.00	7,199.00		
	APP-2023-OO3-040 - DTI6 GENERAL ASSEMBLY 2023 (REALIGNMENT)	**FAD-RO6**							**GAA - OO3**				
5-02-99-030	▪ Meals & Snacks		No	NPSVP						120,280.00	120,280.00		
5-02-03-010	▪ Supplies		No	Shopping						10,000.00	10,000.00		
5-02-01-010	▪ Travel (local)		No							52,774.00	52,774.00		
5-02-03-990	▪ Gasoline		No	NPSVP						6,000.00	6,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Room Accomodation		No	NPSVP						10,500.00	10,500.00		
	▪ Incidental		No							22,320.00	22,320.00		
	SUB-TOTAL - B.3 ORGANIZATIONAL OUCOME OO3 - FORMULATION OF STRATEFIC PLANS, PROGRAMS, AND POLICIES TO DEVELOP COMPETITIVE INDUSTRIES									**12,358,840.16**	**12,358,840.16**	**-**	
	[redacted]												
	APP-OO4-2023-001 - HIRING OF DTI MONITORS FY2023	**RO & POs**							**GAA - OO4**				
5-02-11-990	▪Job Order Services - DTI Monitors		No							2,316,600.00	2,316,600.00		Salary of DTI Price Monitors
5-02-99-990-99	▪ Accident Insurance w/ VAT & DST		No	Agency-to-Agency						11,724.80	11,724.80		
	APP-OO4-2023-002 - CPD CORE ACTIVITIES (2ND AMENDMENT)	**GUIMARAS**							**GAA - OO4**				
	A. Firms Monitoring (FTLS)												
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No							8,200.00	8,200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,415.03	1,415.03		
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-99-030	▪ Representation		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Other Supplies (tarp, alcohol, etc)		No	NPSVP						2,000.00	2,000.00		
	B. Price Monitoring												
5-02-01-010	▪ Travel (local)		No							7,500.00	7,500.00		
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						3,300.00	3,300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						900.00	900.00		
5-02-03-010	▪ Supplies		No	Shopping						2,950.00	2,950.00		
	C. Business Licenses												
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-99-020	▪ Prinitng		No	NPSVP						1,000.00	1,000.00		
	D. Accreditation and Issuance of Permits and Licenses												
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
5-02-03-990	▪ Other Supplies (tarp, alcohol, etc)		No	NPSVP						1,620.00	1,620.00		
	E. Consumer Complaints Handling												
5-02-99-030	▪ Representation		No	NPSVP						675.00	675.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
	F. Bagwis Evaluation & Monitoring												
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,929.94	1,929.94		
	G. Support to CPU Activities												
5-02-01-010	▪ Travel (local)		No							3,968.00	3,968.00		
5-02-99-030	▪ Representation		No	NPSVP						9,000.00	9,000.00		
5-02-05-030	▪ Internet		No	Direct Contracting						10,000.00	10,000.00		
5-02-03-010	▪ Supplies		No	Shopping						5,507.00	5,507.00		
	APP2023-OO4-003 - CPD CORE	**NEG OCC**							**GAA - OO4**				
5-02-05-020-01	▪ Communication		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						53,220.00	53,220.00		
5-02-03-990	▪ T-shirts		No	NPSVP						6,500.00	6,500.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						1,900.00	1,900.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Courier/Freight/Hauling		No	NPSVP						2,000.00	2,000.00		
5-02-03-090	Gasoline		No	NPSVP						999.94	999.94		
5-02-01-010	▪ Travelling Expenses (local)									48,535.20	48,535.20		
	APP2023-OO4-004 - CPD CORE	**ILOILO**							**GAA - OO4**				
	A. Price and Supply Monitoring												
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ Travelling Expenses (local)									3,240.00	3,240.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						3,411.00	3,411.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						3,807.00	3,807.00		
5-02-99-040	▪ Transportation (Hired Vehicle)		No	NPSVP						12,000.00	12,000.00		
	B. Firms Monitoring (FTLs)												
5-02-01-010	▪ Travelling Expenses (local)									9,243.00	9,243.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						3,760.00	3,760.00		
5-02-03-010	▪ Office Supplies		No	Shopping						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,997.00	2,997.00		
5-02-99-990-99	▪ Other MOOE (legal fees)		No	NPSVP						3,000.00	3,000.00		
	C. Consumer Complaints Handling												
5-02-05-020-01	▪ Communication		No	NPSVP						3,020.99	3,020.99		
	D. CWD/Bagwis												
5-02-03-990	▪ Other Supplies (token)		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,000.00	5,000.00		
	E. Consumer Organization Recognition / Meeting with Private Organization / Entities												
5-02-01-010	▪ Travelling Expenses (local)									1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,920.00	2,920.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-99-990-99	▪ Other MOOE (legal fees)		No	NPSVP						1,000.00	1,000.00		
	F. Business Licenses												
5-02-01-010	▪ Travelling Expenses (local)									4,000.00	4,000.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						3,500.00	3,500.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						2,500.00	2,500.00		
5-02-99-020	▪ Printing (Sales Promo, SRE, PETC Forms)		No	NPSVP						4,578.03	4,578.03		
	APP2023-OO4-005 - CPD CORE	**RO6**							**GAA**				
	A. BNPC Price and Supply Analysis and APC Publication								OO4.1.1				
5-02-99-020	▪ APC Publication		No	NPSVP						20,000.00	20,000.00		
5-02-01-010	▪ Travelling Expenses (local)		No							2,000.00	2,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	B. Monitoring and Enforcement of FTLs								OO4.1.1				
5-02-99-990-99	▪ Other MOOE (Notarial Fees)		No	NPSVP						10,000.00	10,000.00		
	C. Consumer Complaints Handling								OO4.1.1				
5-02-01-010	▪ Travelling Expenses (local)		No							8,480.00	8,480.00		
5-02-03-090	▪ Gasoline		No	NPSVP						6,519.69	6,519.69		
	D. PS License Audit/SOC and ICC Inspection								OO4.1.2				
5-02-01-010	▪ Travelling Expenses (local)		No							6,460.00	6,460.00		
	E. Consumer Advocacy								OO4.1.2				
5-02-99-020	▪ Printing of IEC Materials		No	NPSVP						8,250.00	8,250.00		
	F. PETC Onsite Assessment								OO4.1.2				
5-02-01-010	▪ Travelling Expenses (local)		No							6,000.00	6,000.00		
5-02-99-030	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	G. Issuance of Sales Promo Permit								OO4.1.2				
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
	H. CPD Meetings								OO4.1.2				
5-02-03-010	▪ Office Supplies		No	Shopping						2,545.44	2,545.44		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						8,000.00	8,000.00		
	I. Support to CPD Acitivities/Processes								OO4.1.2				
5-02-11-990	▪ Honorarium for Speakers		No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-03-990	▪ Other Supplies (Tokens)		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,050.00	3,050.00		
	APP2023-OO4-006 - CPD CORE	**AKLAN**							**GAA 4.1.1-4.1.2**				
5-02-01-010	▪ Travelling Expenses (local)		No							20,900.00	20,900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,072.51	5,072.51		
5-02-03-010	▪ Office Supplies		No	Shopping						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,600.00	3,600.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,000.00	4,000.00		
	APP2023-OO4-007 - CPD CORE (REVISED)	**CAPIZ**							**GAA**				
	A. Consumer Complaints Handling								OO4.1.1 & OO4.1.2				
5-02-03-010	▪ Office Supplies		No	Shopping						2,315.03	2,315.03		
	B. FTL Compliance												
5-02-03-090	▪ Fuel, Oil and Lubricants		No	NPSVP						15,550.00	15,550.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
5-02-99-020	▪ Printing & Publication		No	NPSVP						1,700.00	1,700.00		
5-02-13-050-03	▪ Repair & Maintenance - ICT Equipment		No	NPSVP						1,550.00	1,550.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							3,000.00	3,000.00		
	C. Price and Supply Monitoring												
5-02-03-010	▪ Office Supplies		No	Shopping						3,850.00	3,850.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							3,000.00	3,000.00		
	D. LPCC Reorganization/Reactivation												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,072.01	3,072.01		
5-02-01-010	▪ Travel (local)		No							1,500.00	1,500.00		
	E. Firms Monitoring on FTL Compliance												
5-02-03-010	▪ Office Supplies		No	Shopping						430.58	430.58		
	F. Price and Supply Monitoring (SRP Compliance and Trending)												
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	G. Accreditation and Issuance of Business License/Permits/SRE												
5-02-13-050-03	▪ Repair & Maintenance - ICT Equipment		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,495.00	1,495.00		
5-02-01-010	▪ Travel (local)		No							1,505.00	1,505.00		
	H. Sales Promotion Permit Approval												
5-02-03-010	▪ Office Supplies		No	Shopping						2,000.00	2,000.00		
	I. LPCC Reorganization/Reactivation												
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
	APP2023-OO4-008 - CONSUMER TALK	**CPD-RO**							**GAA**				
5-02-99-030	▪ Meals/Snacks		No	NPSVP					OO4.2	8,250.00	8,250.00		Current Fund - 10,000 .00
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		Continuing Fund - 5,050.00
5-02-03-990	▪ Other Supplies (Tokens)		No	NPSVP						6,300.00	6,300.00		
	APP2023-OO4-009 - STRENGTHENING CONSUMER AWARENESS THRU ADVOCACY ENHANCEMENT PROGRAMS IN THE PROVINCE OF GUIMARAS (REVISED)	**GUIMARAS**							**GAA - OO4**				
	A. Reactivation of COs in the municipalities:												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						15,500.00	15,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
5-02-01-010	▪ Travel (local)		No							4,320.00	4,320.00		
	B. Orientation / Meeting with LPCC members												
5-02-01-010	▪ Travel (local)		No							4,320.00	4,320.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,612.83	3,612.83		
5-02-05-020-01	▪ Communication (mobile card)		No	NPSVP						500.00	500.00		
5-02-99-020	▪ Printing of IEC Materials		No	NPSVP						1,925.00	1,925.00		
	APP-2023-OO4-010 - DISKWENTO CARAVAN 2023 (REALIGNED)	**ILOILO**							**GAA - OO4**				
	A. Meeting and Consultation with BNPC Distributors and Retailers												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						1,440.00	1,440.00		
	B. Preparation and Coordination with LGU on the proposed venue												
5-02-03-090	▪ Gasoline		No	NPSVP						1,160.00	1,160.00		
	C. Diskwento Caravan												
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						5,400.00	5,400.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,000.00	12,000.00		
	APP-2023-OO4-011 - PROMOTION OF ETHICAL APPLICATIONS FOR CONSUMER EMPOWERMENT (PEACE)	**ANTIQUE**							**GAA - OO4**				
	A. WCRD & CWM												
5-02-03-010	▪ Supplies		No	Shopping						4,200.00	4,200.00		
5-02-03-990	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						814.77	814.77		
	B. Academe & Organizations												
5-02-03-010	▪ Supplies		No	Shopping						12,210.00	12,210.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-01-010	▪ Travel (local)		No							2,160.00	2,160.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	C. FTL												
5-02-03-010	▪ Supplies		No	Shopping						5,920.00	5,920.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-01-010	▪ Travel (local)		No							1,620.00	1,620.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D. Hinun-anon												
5-02-99-030	▪ Representation		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,750.00	6,750.00		
5-02-03-010	▪ Supplies		No	Shopping						3,560.00	3,560.00		
	E. Set-up of Consumer Corners in Cooperatives												
5-02-03-010	▪ Supplies		No	Shopping						5,860.00	5,860.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						500.00	500.00		
	F. Bagwis Awards Provincial Evaluation												
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	G. In-store Diskwento Promo												
5-02-03-010	▪ Supplies		No	Shopping						4,420.00	4,420.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Representation		No	NPSVP						4,500.00	4,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	H. Engagement with Media Partners												
5-02-03-010	▪ Supplies		No	Shopping						1,800.00	1,800.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						720.00	720.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-01-010	▪ Travel (local)		No							1,440.00	1,440.00		
5-02-99-030	▪ Registration Fee to PIA Conference		No	Agency-to-Agency						1,500.00	1,500.00		
	I. Strengthening of Support Mechanism in Public Markets												
5-02-03-010	▪ Supplies		No	Shopping						6,720.00	6,720.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,000.00	4,000.00		
5-02-99-040	▪ Transportation		No							2,880.00	2,880.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	APP-2023-OO4-012 - CPD CORE ACTIVITIES (REVISED)	**ANTIQUE**							**GAA - OO4**				
	A. Consumer Complaints Handling								**OO4.1.1**				Fund Source:
5-02-03-010	▪ Office Supplies		No	Shopping						1,030.00	1,030.00		OO4.1.1 P23,652.86
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		OO4.1.2 P16,400.29
	B. Firms Monitoring								**OO4.1.1**				
5-02-03-010	▪ Office Supplies		No	Shopping						2,060.00	2,060.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-99-040	▪ Transportation		No	NPSVP						6,172.86	6,172.86		
5-02-01-010	▪ Travel (local)		No							1,760.00	1,760.00		
	C. Price Monitoring								**OO4.1.1**				
5-02-03-010	▪ Office Supplies		No	Shopping						1,650.00	1,650.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-99-040	▪ Transportation		No	NPSVP						6,900.00	6,900.00		
5-02-01-010	▪ Travel (local)		No							2,080.00	2,080.00		
	D. Accreditation of SREs								**OO4.1.2**				
5-02-03-010	▪ Office Supplies		No	Shopping						10,680.29	10,680.29		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	E. Issuance of Sales Promo Permit								**OO4.1.2**				
5-02-03-010	▪ Office Supplies		No	Shopping						4,720.00	4,720.00		
5-02-01-010	▪ Travel (local)		No							500.00	500.00		
	APP-2023-OO4-013 - BUSINESS SECTOR ENGAGEMENT AND CONSUMER EMPOWERMENT: KEYS TO SUSTAINING INCLUSIVE ECONOMIC GROWTH	**NEGROS OCCIDENTAL**							**GAA - OO4**				
	A. LPCC Strengthening												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						15,000.00	15,000.00		
5-02-01-010	▪ Travel (local)		No							12,481.00	12,481.00		
	B. SRE Core Group Consultation												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
	C. Diskwento Caravan/Kadiwa ng Pangulo												
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
	D. Printing of IEC Materials												
5-02-99-020	▪ Printing of IEC Materials		No	NPSVP						20,000.00	20,000.00		
	E. Dialogues with Ias (of RA 7581)												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
	F. CPU Huddling Session												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						27,400.00	27,400.00		
5-02-05-020	▪ Communication		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.06	2,000.06		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						2,000.00	2,000.00		
5-02-05-010	▪ Freight /Hauling		No	NPSVP						2,000.00	2,000.00		
	APP-2023-OO4-014 - CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAM IN THE PROVINCE OF ILOILO	**ILOILO**							**GAA - OO4.2**				
	A. Advocacy on RA 7394, FTLs & dti Services												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						20,965.00	20,965.00		
5-02-03-010	▪ Supplies		No	Shopping						6,388.00	6,388.00		
5-02-99-030	▪ Prizes for Quiz Bee (gift packs)		No	NPSVP						4,500.00	4,500.00		
5-02-01-010	▪ Travel (local)		No							2,700.00	2,700.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,409.33	5,409.33		
5-02-99-050-03	▪ Van Rental		No	NPSVP						14,000.00	14,000.00		
	B. Establishment of Consumer Corner												
5-02-03-990	▪ Signages and Sample Products		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Printing of Consumer Guide / IEC Materials		No	NPSVP						5,000.00	5,000.00		
	C. Enhancing Retailers Ethical Business Practices												
5-02-99-030	▪ Food and Venue		No	NPSVP						17,325.00	17,325.00		
	D. Establishment Maintenance of Product Standards Corner												
5-02-01-010	▪ Travel (local)		No							2,700.00	2,700.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,300.00	4,300.00		
5-02-99-020	▪ Printing of IEC Materials		No	NPSVP						3,000.00	3,000.00		
	APP-2023-OO4-015 - CONSUMER IN FOCUS (2ND REVISION)	**CAPIZ**							**GAA - OO4.2**				
	A. 2023 World Consumer Rights Day Celebration												
5-02-99-030	▪ Representation		No	NPSVP						1,597.00	1,597.00		
5-02-03-990	▪ Office Bench/Chair		No	NPSVP						17,000.00	17,000.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						270.00	270.00		
	B. 2023 Capiz Diskwento Caravans												
5-02-12-990	▪ Other General Services		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Office Supplies & Materials		No	NPSVP						5,140.00	5,140.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						12,370.00	12,370.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
5-02-99-030	▪ Representation		No	NPSVP						18,227.00	18,227.00		
5-02-01-010	▪ Travel (local)		No							100.00	100.00		
	C. 2023 Consumer Welfare Month Celebration												
5-02-99-030	▪ Representation		No	NPSVP						4,680.00	4,680.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						2,160.00	2,160.00		
5-02-03-090	▪ Fuel, Oil and Lubricants		No	NPSVP						537.67	537.67		
5-02-99-990-99	▪ Other MOOE (Notarial Services)		No	NPSVP						1,000.00	1,000.00		
	D. Consumer at the Forefront												
5-02-03-090	▪ Fuel, Oil and Lubricants		No	NPSVP						7,546.00	7,546.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						360.00	360.00		
5-02-99-030	▪ Representation		No	NPSVP						7,700.00	7,700.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-01-010	▪ Travel (local)		No							2,880.00	2,880.00		
5-02-03-010	▪ Office Supplies		No	Shopping						2,000.00	2,000.00		
5-02-05-030	▪ Online Subscription		No	Direct Contracting						7,000.00	7,000.00		
	E. Beyond the Figures												
5-02-03-990	▪ Office Supplies & Materials		No	NPSVP						9,000.00	9,000.00		
5-02-99-030	▪ Representation		No	NPSVP						6,250.00	6,250.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						1,270.00	1,270.00		
	APP-2023-OO4-016 - CWM INFOMERCIAL AND SOCMED MAKING CONTEST	**ILOILO**							**GAA - OO4.2**				
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,250.00	4,250.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Token		No	NPSVP						27,000.00	27,000.00		
5-02-03-990	▪ Office Supplies & Materials		No	NPSVP						1,750.00	1,750.00		
5-02-01-010	▪ Travel (local)		No							1,500.00	1,500.00		
	APP-2023-OO4-017 - DTI ILOILO MEETS THE MEDIA 2023	**ILOILO**							**GAA - OO4.2**				
5-02-99-030	▪ Food and Venue		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Token		No	NPSVP						4,400.00	4,400.00		
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
	APP-2023-OO4-018 - CAPABILITY BUILDING FOR CPD SERVICES	**CPD-RO**							**GAA - OO4, OO2, OO3**				
	A. Training on BPS and FTEB Services (face-to-face)												**Fund Sources:**
5-02-99-030	▪ Food and Venue		No	NPSVP						32,800.00	32,800.00		OO4.2 - Php98,000.00
5/02-01-010	▪ Travel (local)		No							39,879.00	39,879.00		Hucap OO2 - Php84,878.00
5-02-03-090	▪ Gasoline		No	NPSVP						3,500.00	3,500.00		QMS OO3 - Php49,000.00
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
	B. Training on Consumer Complaints Handling (face-to-face)												
5-02-99-030	▪ Food and Venue		No	NPSVP						28,500.00	28,500.00		
5/02-01-010	▪ Travel (local)		No							45,199.00	45,199.00		
5-02-99-030	▪ Accomodation		No	NPSVP						27,000.00	27,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						2,000.00	2,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
	C. Training on Monitoring and Enforcement of FTLs (via zoom)												
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
	D. Training on Price and Supply Monitoring (via zoom)												
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
	E. Training on Sales Promotion Permit Issuance (via zoom)												
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
	F. Traiing on SRE Accredition (via zoom)												
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	G. Training on Consumer Advocacy (via zoom)												
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
	H. Training on PETC and Truck Rebuilding Center Accreditation (via zoom)												
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
	APP-2023-OO4-019 - DISKWENTO SALE	**AKLAN**							**GAA - OO4.2**				
	A. Balik Eskwela												
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Supplies		No	Shopping						520.00	520.00		
	B. Noche Buena Edition												
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-99-030	▪ Representation (meals)		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						750.00	750.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						4,650.00	4,650.00		
5-02-03-010	▪ Supplies		No	Shopping						1,500.00	1,500.00		
5-02-12-020	▪ Janitorial & Hauling Service		No	Direct Contracting						1,000.00	1,000.00		
5-02-99-050	▪ Rental of tables/chairs/tent		No	NPSVP						1,500.00	1,500.00		
	APP-2023-OO4-020 - 2023 DISKWENTO SALE	**GUIMARAS**							**GAA - OO4.2**				
	A. In-store Balik Eskwela Diskwento Sale 2023												
5-02-01-010	▪ Travel (local)		No							2,160.00	2,160.00		
5-02-99-050	▪ Printing of Tarpaulin		No	NPSVP						4,200.00	4,200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,800.00	2,800.00		
5-02-99-030	▪ Snacks		No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Supplies		No	Shopping						6,830.00	6,830.00		
	B. Maagang Pamasko Caravan 2023												
5-02-01-010	▪ Travel (local)		No							2,160.00	2,160.00		
5-02-99-050	▪ Printing of Tarpaulin		No	NPSVP						2,800.00	2,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,800.00	2,800.00		
5-02-99-030	▪ Snacks		No	NPSVP						21,000.00	21,000.00		
	APP-2023-OO4-021 - CONSUMER PROTECTION THRU STRENGTHENED LINKAGES AND NETWORKING WITH NGAS AND	**AKLAN**							**GAA - OO4.2**				
	A. Provincial Price Coordinating Council												
5-02-99-030	▪ Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-03-010	▪ Supplies		No	Shopping						7,010.00	7,010.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	B. Reactivation of MPCC												
5-02-01-010	▪ Travel (local)		No							4,320.00	4,320.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,180.00	4,180.00		
	C. Kalibo Consumer Association												
5-02-99-030	▪ Meals (meetings)		No	NPSVP						3,375.00	3,375.00		
5-02-99-050	▪ Reproduction of IEC Posters		No	NPSVP						3,375.00	3,375.00		
5-02-99-030	▪ Meals (forum)		No	NPSVP						3,750.00	3,750.00		
5-02-03-010	▪ Seminar Kits		Yes	NPSVP						1,500.00	1,500.00		
5-02-99-050	▪ Tarpaulin		No	NPSVP						800.00	800.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						400.00	400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						587.86	587.86		
	APP-2023-OO4-022 - BAGWIS PROGRAM 2023	**RO6**							**GAA - OO4.2**				

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	A. Provincial Bagwis Evaluation												
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,500.00	10,500.00		
	B. Regional Bagwis Evaluation												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						65,400.00	65,400.00		
5-02-03-990	▪ Tokens		No	NPSVP						25,500.00	25,500.00		
5-02-01-010	▪ Travel (local)		No							13,740.00	13,740.00		
	C. Bagwis Awarding Ceremony												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						29,700.00	29,700.00		
	APP-2023-OO4-023 - 2023 CONSUMER WELFARE MONTH CELEBRATION	**AKLAN**							**GAA - OO4.2**				
	A. Printing of IEC Materials												
5-02-99-020	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Canvass Wallet & Fans		No	NPSVP						9,000.00	9,000.00		
	B. Putting up of Information Billboard												
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
	C. Socia Media IEC Making Contest												
5-02-99-030	▪ Prizes and Tokens		No	NPSVP						8,000.00	8,000.00		
5-02-11-030	▪ Honorarium		No	Highly Technical Consultancy						3,000.00	3,000.00		
5-02-99-030	▪ Meals		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,100.00	1,100.00		
5-02-05-020-01	▪ Communication		No	NPSVP						400.00	400.00		
	D. Know DTI BNPCs Raffle draw												
5-02-99-030	▪ Prizes and Tokens		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						1,200.00	1,200.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	APP-2023-OO4-024 - REGIONAL CONSUMER PROTECTION CONFERENCE	**CPD-RO**							**GAA - OO4.2**				
5-02-99-030	▪ Meals & Snacks		No	NPSVP						37,600.00	37,600.00		
5-02-01-010	▪ Travel (local)		No							15,400.00	15,400.00		
5-02-03-010	▪ Supplies		No	Shopping						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						4,500.00	4,500.00		
SUB-TOTAL - B.4 ORGANIZATIONAL OUCOME OO4 - MONITORING AND ENFORCEMENT OF FTL, CONSUMER COMPLAINT HANDLING, ACCREDITATION & ISSUANCE OF BUSINESS LICENSES, PERMITS, REGISTRATION AND AUTHORITIES, CONSUMER AWARENESS										**18,791,391.68**	**18,791,391.68**	-	
B.5 ESTABLISHMENT OF NEGOSYO CENTERS													
	APP-NC-2023-001 INTEGRATED MSME MANAGEMENT INFORMATION SYSTEM (IMMIS) CONFERENCE (1ST AMENDMENT)	**BDD-RO**							**GoP - NC**				
	A. IMMIS Conference												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						75,470.00	75,470.00		
	B. IMMIS Training for Regular Employees												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						35,750.00	35,750.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
	APP-NC-2023-002 - NEGOSYO CENTER GUIMARAS: PROGRAMS, SERVICES, AND MAINTENANCE FOR 2023 (AMENDMENT)	**GUIMARAS**							**GAA - Negosyo Center**				
	A. Hiring of NC Personnel												
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No							1,620,827.00	1,620,827.00		
	B. Project/Programs/Activities Seminar on Sustainable Environment for Entrepreneurs (online)												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-01-010	▪ Travelling Expenses (local)		No							360.00	360.00		
5-02-11-990	▪ Consultancy/Professional Service		No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						2,000.00	2,000.00		
	Developing Business Management and Monitoring Skills using Digital												
5-02-01-010	▪ Travelling Expenses (local)		No							360.00	360.00		
5-02-11-990	▪ Consultancy/Professional Service		No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						2,000.00	2,000.00		
	Seminar on Social Media Marketing: Embracing Digitalization (online)												
5-02-01-010	▪ Travelling Expenses (local)		No							360.00	360.00		
5-02-11-990	▪ Consultancy/Professional Service		No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						2,000.00	2,000.00		
	Business Continuity Planning												
5-02-01-010	▪ Travelling Expenses (local)		No							180.00	180.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-99-020	▪ Printing (Tarpaulin)		No	NPSVP						300.00	300.00		
	NC Mobile CARE (Consultancy, Advocacy, Registration, E-Commerce)												
5-02-01-010	▪ Travelling Expenses (local)		No							4,320.00	4,320.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,600.00	5,600.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,600.00	1,600.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Printing (Tarpaulin)		No	NPSVP						300.00	300.00		
	Multisectoral entrepreneurship Program-Provincial Level (OSY, Single Parent, LGBTQIA+)												
5-02-01-010	▪ Travelling Expenses (local)		No							2,160.00	2,160.00		
5-02-03-990	▪ Advocacy Shirt		No	NPSVP						5,700.00	5,700.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ Training Kits/Supplies		No	Shopping						3,450.00	3,450.00		
5-02-99-020	▪ Printing (Tarpaulin)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						9,750.00	9,750.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
	Monitoring, Mapping and Geotagging of Existing MSMEs												
5-02-01-010	▪ Travelling Expenses (local)		No							73,808.00	73,808.00		
	Meeting and Collaboration with relevant NGAs/partner agencies re activity, LGU for the NC Devolution, and Ecnomic Profile												
5-02-01-010	▪ Travelling Expenses (local)		No							1,800.00	1,800.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline / Vehicle Rental		No	NPSVP						1,400.00	1,400.00		
	Capability Building for LGUs re NC Devolution												
5-02-01-010	▪ Travelling Expenses (local)		No							1,800.00	1,800.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline / Vehicle Rental		No	NPSVP						1,400.00	1,400.00		
	NC Monthly Meeting												
5-02-99-030	▪ Meals / Snacks		No	NPSVP						35,000.00	35,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Midyear Assessment and Year-end Assessment and Planning with NC BCs and Regular Staff												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						9,600.00	9,600.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline / Vehicle Rental		No	NPSVP						700.00	700.00		
	Skills Training on Calamansi Based Food Processing												
5-02-01-010	▪ Travelling Expenses (local)		No							720.00	720.00		
5-02-03-090	▪ Gasoline / Vehicle Rental		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
5-02-12-990	▪Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Accomodation of RP		No	NPSVP						2,500.00	2,500.00		
502-03-990	▪ Other Supplies & Materials		No	NPSVP						7,000.00	7,000.00		
5-02-99-020	▪ Printing (Tarpaulin)		No	NPSVP						300.00	300.00		
	Skills Training on Basic Meat Processing for Guimaras MSMEs												
5-02-01-010	▪ Travelling Expenses (local)		No							720.00	720.00		
5-02-03-090	▪ Gasoline / Vehicle Rental		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
5-02-12-990	▪Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Accomodation of RP		No	NPSVP						2,500.00	2,500.00		
502-03-990	▪ Other Supplies & Materials		No	NPSVP						7,000.00	7,000.00		
5-02-99-020	▪ Printing (Tarpaulin)		No	NPSVP						300.00	300.00		
	MOOE of Negosyo Center												
502-03-990	▪ Office, Janitorial and Other Supplies & Materials		No	NPSVP						24,465.00	24,465.00		
5-02-99-020	▪ Printing (Risograph)		No	NPSVP						5,000.00	5,000.00		
5-2-04-010	▪ Water		Yes	NPSVP						4,320.00	4,320.00		
5-02-03-010	▪ Office Supplies (Toner for photocopier)		No	Shopping						20,000.00	20,000.00		
5-02-03-010	▪ Printer		No	Shopping						7,500.00	7,500.00		
5-02-12-990	▪Other MOOE (Notarial Fee)		No	NPSVP						4,800.00	4,800.00		
5-02-05-030	▪ Internet Subscription		No	Direct Contracting						24,000.00	24,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						18,000.00	18,000.00		
5-02-13-050-03	▪ Maintenance of IT Equipment & fixtures		No	NPSVP						20,000.00	20,000.00		
	APP-NC-2023-003 - PROVISION OF ASSISTANCE TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN REGION 6 [7TH AMENDMENT]	**BDD-RO**							**GAA - Negosyo Center**				
	A. SBCC 101 Online												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						102,500.00	102,500.00		
5-02-11-990	▪ Professional Fee of Speaker		Yes	Agency-to-Agency						280,000.00	280,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,000.00	8,000.00		
	B. NC Monitoring												
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						32,800.00	32,800.00		
5-02-01-010	▪ Travel (local)		No							44,747.58	44,747.58		
	C. NC Year-end Assessment												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						99,600.00	99,600.00		
5-02-99-030	▪ Accomodation		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Professional Fee of Facilitator		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ NC Promo Collaterals		No	NPSVP						99,000.00	99,000.00		
	D. NC-BDD Meetings												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,175.31	11,175.31		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E. MSMED Council Meetings												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						53,556.00	53,556.00		
5-02-11-990	▪ Honoraria of MSMED Council & Co-Chair		No	Highly Technical Consultancy						30,000.00	30,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						8,400.00	8,400.00		
	F. Attendance to Business Growth through Digital Transformation												
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						22,000.00	22,000.00		
	G. NC Subscription and Load Allowance for NC RFP and RAO												
5-02-05-030	▪ Internet Subscription (Innov Hub)		No	Direct Contracting						55,000.00	55,000.00		
5-02-05-030	▪ IMMIS Additional Cloud Server		No	Direct Contracting						25,276.69	25,276.69		
5-02-05-030	▪ Zoom Subcription		No	Direct Contracting						17,666.42	17,666.42		
	H. Attendance to NC PMU Meetings												
5-02-01-010	▪ Travel (local)		No							40,074.74	40,074.74		
5-02-01-010	▪ Plane Fare		No							18,000.00	18,000.00		
	I. Professional Services												
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No							312,362.00	312,362.00		
5-02-12-990	▪Other MOOE (Accident Insurance)		No	Agency-to Agency						79,776.00	79,776.00		
5-02-12-990	▪Other MOOE (Notarial Fee)		No	NPSVP						1,000.00	1,000.00		
	L. NC MOOE												
5-02-05-010	▪ Postage and Delivery		Yes	NPSVP						4,000.00	4,000.00		
5-02-03-010	▪ Supplies & Materials		Yes	Shopping						102,960.00	102,960.00		
5-02-03-010	▪ 2 units Aircon		No	NPSVP						66,330.00	66,330.00		
5-02-03-090	▪ Gasoline		No	NPSVP						7,152.00	7,152.00		
	M. Business Meeting with SAEP												
5-02-99-030	▪ Representation		No	NPSVP						15,000.00	15,000.00		
	APP-NC-2023-004 - STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN (REALIGNMENT)	**AKLAN**							**GAA - NEGOSYO CENTER**				
	A. MOOE												
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No							4,653,904.00	4,653,904.00		
5-02-13-050-03	▪ Purchase, Repair, and Maintenance of IT Equipment		No	NPSVP						50,000.00	50,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						140,950.00	140,950.00		
5*-02-03-990	▪ Uniform & ID w/ lanyard of BCs		No	NPSVP						28,350.00	28,350.00		
5-02-13-070	▪ Repair and Maintenance of NC working spaces, info counters, working tables, dividers etc.		No	NPSVP						49,000.00	49,000.00		
5-02-05-020-01	▪ Communication (prepaid load)		No	NPSVP						64,800.00	64,800.00		
5-02-05-030	▪ Broadband Subscription		No	Direct Contracting						5,394.00	5,394.00		
5-02-01-010	▪ Travel - Local		No							169,220.00	169,220.00		
5-02-03-090	▪ Gasoline		No	NPSVP						25,848.00	25,848.00		
5-02-99-030	▪ Representation		No	NPSVP						180,400.00	180,400.00		
	B. Programs, Activities, and Projects												
	Negosyo Center Information Caravan with Entrepreneurship Seminar												
5-02-99-030	▪ Snacks		No	NPSVP						123,750.00	123,750.00		
5-02-03-090	▪ Gasoline		No	NPSVP						15,000.00	15,000.00		
	Launching / Establishment of Municapal MSMED Councils												
5-02-99-030	▪ Snacks		No	NPSVP						17,500.00	17,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,500.00	2,500.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						25,000.00	25,000.00		
	Skills Development for Market-driven Products												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						128,000.00	128,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						32,000.00	32,000.00		
5-02-99-040	▪ Hauling services		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Materials, Supplies & Training Kits		No	NPSVP						130,634.00	130,634.00		
5-02-01-010	▪ Travel - Local		No							4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						8,000.00	8,000.00		
	APP-NC-2023-005 - SUSTAINING THE OPERATIONS OF THE NEGOSYO CENTER (1ST REVISION)	**NEGROS OCC**							**GAA - NEGOSYO CENTER**				
	A. MOOE												
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No							6,876,858.44	6,876,858.44		
5-02-01-010	▪ Travel - Local		No							504,428.08	504,428.08		
5-02-05-020-10	▪ Communication		No	NPSVP						92,129.40	92,129.40		
5-02-13-050-03	▪ Procurement and Repair of IT Equipment including Computers/ laptops, Printers, UPS, etc.		No	NPSVP						159,200.00	159,200.00		
5-02-03-010	▪ Office Supplies		No	Shopping						121,059.62	121,059.62		
5-02-13-050-02	▪ Repair & Maintenance of Aircon		No	NPSVP						196,500.00	196,500.00		
5-02-15-030	▪ Insurance (IT Equipment)		No	Agency-to-Agency						39,962.41	39,962.41		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						69,400.00	69,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						14,200.00	14,200.00		
5-02-05-030	▪ Landline & Internet Bundle		No	Direct Contracting						87,360.00	87,360.00		
5-02-04-020	▪ Electricity		No	Direct Contracting						445,980.00	445,980.00		
5-02-03-990	▪ Janitorial Supplies		No	NPSVP						15,000.00	15,000.00		
5-02-99-050-01	▪ Office Space Rental		No	Lease						444,000.00	444,000.00		
5-02-13-070	▪ Repair & Maintenance of NC (including repairs of tables, chairs, sofa, etc. and installation oif signages)		No	NPSVP						85,600.00	85,600.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						22,050.00	22,050.00		
5-02-99-040	▪ Messengerial Services		No	NPSVP						11,825.00	11,825.00		
5-02-05-030	▪ Zoom Subscription		No	Direct Contracting						8,740.44	8,740.44		
5-02-13-060-01	▪ Vehicle Repair		No	NPSVP						20,000.00	20,000.00		
	B. ACTIVITIES												
	A. Developing Entrepreneurship Mindset of Barangay Residents for 18 Negosyo Centers												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						109,058.00	109,058.00		
5-02-03-010	▪ Supplies		No	Shopping						11,056.50	11,056.50		
	B. Business Name Registration												
5-02-03-010	▪ Supplies		No	Shopping						65,000.00	65,000.00		
5-02-99-020	▪ Printing of Forms		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ Travel (local)		No							5,000.00	5,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						20,000.00	20,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						16,485.00	16,485.00		
5-02-11-990	▪ Other Professional Services		No	Highly Technical Consultancy						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Steel Cabinet with vaults		No	NPSVP						15,000.00	15,000.00		
	C. NC Meetings/Year-end Assessment/YEP Meeting												
5-02-99-030	▪ Meals / Snacks		No	NPSVP						77,500.00	77,500.00		
	D. NC Participation to Trade Fairs												
	a. Negros Trade Fair												
5-02-99-030	▪ Booth Rental /Participation Fee		No	Direct Contracting						29,000.00	29,000.00		
5-02-01-010	▪ Plane Fare		No							44,134.00	44,134.00		
5-02-01-010	▪ Travel (local)		No							21,220.00	21,220.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040	▪ Handling/Hauling		No	NPSVP						43,233.86	43,233.86		
5-02-03-010	▪ Supplies		No	Shopping						10,000.00	10,000.00		
	b. Panubli-on												
5-02-01-010	▪ Travel (local)		No							15,080.00	15,080.00		
	APP-NC-2023-006 - SUSTAINING AND ENHANCING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO FOR 2023 (3RD AMENDMENT)	**ILOILO**							**GAA - NEGOSYO CENTER**				
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No							8,130,334.08	8,130,334.08		
	B. NC Year-end Assessment												
5-02-01-010	▪ Travel - Local		No							14,000.00	14,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						60,306.08	60,306.08		
	C. Attendance to Meetings												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						78,480.00	78,480.00		
5-02-01-010	▪ Travel - Local		No							45,336.34	45,336.34		
	D. Participation to ROG General Assembly and Amazing DTI BNR Awards and Recognition												
5-02-01-010	▪ Travel - Local		No							69,454.50	69,454.50		
5-02-99-030	▪ Accomodation		No	NPSVP						5,700.00	5,700.00		
	D. Business Consultancy / Monitoring of Client-MSMEs/Price Monitoring / Other Coordination Meetings of NC BCs												
5-02-01-010	▪ Travel - Local		No							202,006.01	202,006.01		
5-02-03-090	▪ Gasoline		No	NPSVP						21,551.01	21,551.01		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						21,300.00	21,300.00		
5-02-99-990-99	▪ Overtime fee of Driver		No							11,384.91	11,384.91		
	E. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities												
5-02-05-020-01	▪ Communication		No	NPSVP						220,586.00	220,586.00		
5-02-05-030	▪ Other MOOE - Notarial Service		No	Direct Contracting						29,100.00	29,100.00		
	F. Repairs and Maintenance of Facilities and Equipment												
5-02-13-050-03	▪ Repair & Maintenance - ICT		No	NPSVP						40,135.00	40,135.00		
5-02-13-050-02	▪ Repair & Maintenance of Aircon		No	NPSVP						18,900.00	18,900.00		
5-02-13-070	▪ Repair & Maintenance - Furniture & Fixtures		No	NPSVP						9,250.00	9,250.00		
5-02-12-020	▪ General Cleaning & Disinfection of NCs		No	NPSVP						58,997.23	58,997.23		
5-02-03-010	▪ Air Conditioning Unit - Split type		No	NPSVP						29,400.00	29,400.00		
5-02-03-010	▪ Electric Fan, 3 units		No	NPSVP						5,880.00	5,880.00		
	G. Preparation of Advocacy Materials and Purchase of Office Supplies and Materials for Negosyo Centers												
5/02-99-020	▪ Printing of Promo Collaterals (NC Info Brochures, Forms & Templates)		No	NPSVP						37,000.00	37,000.00		
5-02-03-010	▪ Office & IT Equipment & Peripherals		No	Shopping						467,210.00	467,210.00		
5-02-03-010	▪ Office Supplies		No	Shopping						204,316.03	204,316.03		
5-02-03-010	▪ Promo Collaterals		No	NPSVP						65,875.00	65,875.00		
	APP-NC-2023-007 - 7TH DTI-DOST PACKAGNG AND LABELLING CONSULTANCY PROGRAM (REALIGNED)	**ILOILO**							**GAA - NEGOSYO CENTER**				
	A. Seminar on Label Designs and Packaging for MSMEs and Basic Food Safety												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						24,000.00	24,000.00		
5-02-05-030	▪ Internet (load cards)		No	NPSVP						8,000.00	8,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Orientation on Trademarks, Patents, and Copyrights and Turnover Ceremony and Awarding of Completed Label Designs												
5-02-99-030	▪ Food & Venue		No	NPSVP						38,675.00	38,675.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						5,425.00	5,425.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	APP-NC-2023-008 - STRATEGIES THROUGH RESOURCEFULNESS AND INNOVATION FOR VIBRANT ENTERPRISES ASSISTED BY CAPIZ NEGOSYO CENTERS	**CAPIZ**							**GAA - NEGOSYO CENTER**				
	A. Negosyo Serbisyo para sa Capizeño Orientation												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						56,250.00	56,250.00		
5-02-01-010	▪ Travel - Local		No							45,000.00	45,000.00		
	B. Coaching on E-Commerce / Business Digitalization												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-11-990	▪ Other Professional Services		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						2,000.00	2,000.00		
	C. Youth Entrepreneurship Coaching												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						20,500.00	20,500.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						10,600.00	10,600.00		
5-02-11-990	▪ Other Professional Services		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						3,850.00	3,850.00		
	D. NC Disctrict Product Showcase / Marketing Assistance												
5-02-99-990-	▪ Meals/Snacks		No	NPSVP						25,000.00	25,000.00		
5-02-990-50-40	▪ Rent - Equipment		No	NPSVP						4,000.00	4,000.00		
5-02-12-990	▪ Other General Services		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						5,830.00	5,830.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						2,280.00	2,280.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						6,000.00	6,000.00		
	E. Geo-Tagging												
5-02-99-040	▪ Transportation		No	NPSVP						54,400.00	54,400.00		
	F. MOOE												
5-02-05-030	▪ Internet		No	Direct Contracting						96,000.00	96,000.00		
5-02-05-030	▪ Communication (Mobile)		No	NPSVP						48,000.00	48,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						12,000.00	12,000.00		
5-02-99-040	▪ Transportation & Delivery		No	NPSVP						33,000.00	33,000.00		
5-02-13-070	▪ Repair & Maintenance - Furniture & Fixtures		No	NPSVP						10,000.00	10,000.00		
5-02-13-050-03	▪ Repair & Maintenance - ICT Equipment		No	NPSVP						10,000.00	10,000.00		
5-02-04-020	▪ Electricity		No	Direct Contracting						48,000.00	48,000.00		
5-02-04-010	▪ Water		No	Direct Contracting						3,600.00	3,600.00		
5-02-05-030	▪ Internet		No	Direct Contracting						48,000.00	48,000.00		
5-02-99-050-01	▪ Rental - Building		No	Direct Contracting						240,000.00	240,000.00		
5-02-99-030	▪ Representation		No	NPSVP						32,400.00	32,400.00		
5-02-03-010	▪ Supplies		No	Shopping						111,300.00	111,300.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						31,946.00	31,946.00		
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No							4,453,044.00	4,453,044.00		
	APP-NC-2023-009 - ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2023 (4TH AMENDMENT)	**ILOILO**							**GAA - NEGOSYO CENTER**				
	A. Preparatory												
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						45,000.00	45,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	B. Establishment												
5-02-03-990	▪ Office Equipment/Furniture		No	NPSVP						201,204.25	201,204.25		
5-02-03-990	▪ Fabrication of Office Furniture		No	NPSVP						265,000.00	265,000.00		
5-02-03-010	▪ Office and IT Equipment		No	Shopping						77,600.00	77,600.00		
	C. Launching												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						59,820.00	59,820.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						8,132.50	8,132.50		
5-02-99-990-99	▪ Other MOOE (Notarial)		No	NPSVP						6,400.00	6,400.00		
	D. Hiring of Business Counsellor Launching												
5-02-11-990	▪ Professional Fee		No							378,095.06	378,095.06		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						2,400.00	2,400.00		
	APP-NC-2023-010 - NEGOSYO CENTERS' ACCESSIBLE, RESPONSIVE, INCLUSIVE AND INNOVATION SERVICES FOR ENTREPRENEURS (NC ARISE)	**ANTIQUE**							**GAA - NEGOSYO CENTER**				
	A. Start and Improve Your Business												
5-02-03-990	▪ Supplies & Tokens		No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						20,250.00	20,250.00		
	B. Seminar on Current Good Manufacturing Practices												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	C. Skills Training on Coco-based Product												
5-02-11-990	▪ Other Professional		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-990	▪ Training Materials and Supplies		No	Shopping						5,000.00	5,000.00		
	D. Skills Training on Banana Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-990	▪ Training Materials and Supplies		No	Shopping						5,000.00	5,000.00		
	E. Skills Training on Fresh and Dry Noodles (for PWD)												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Accomodation		No	NPSVP						2,200.00	2,200.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						9,000.00	9,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,000.00	3,000.00		
	F. Skills Training on Fish Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						1,800.00	1,800.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,500.00	1,500.00		
	G. Skills Training on Coconut Processing (coconut candies, coconut brittled)												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						1,800.00	1,800.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,500.00	1,500.00		
	H. Skills Training on Meat Processing												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,500.00	1,500.00		
	I. Skills Upgrading Training on Candle Production												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Accomodation		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						13,500.00	13,500.00		
	J. Skills Upgrading on Agri Products Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Accomodation		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						3,500.00	3,500.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,500.00	1,500.00		
	K. Skills Upgrading Traning Handicrafts for PWDs												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						4,000.00	4,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						6,750.00	6,750.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,125.00	1,125.00		
	L. Skills Training on Loomweaving and Tailoring												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
	M. Product Innovation on Abacca, Buri, Bariw (Raffia)												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Accomodation		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						4,500.00	4,500.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						18,000.00	18,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						2,250.00	2,250.00		
	N. Product Innovaton on Meat Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						4,000.00	4,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						5,000.00	5,000.00		
	O. Bamboo Product Innovation												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						27,000.00	27,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,500.00	1,500.00		
	P. Value Addition on Agri-Products												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						10,000.00	10,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						36,000.00	36,000.00		
	Q. Value Addition on Marine Products												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-030	▪ Meals and Accomodation		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Simple tools, accessories etc.		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						18,000.00	18,000.00		
	R. Seminar-Workshop on Costing and Pricing Workshop												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	S. Learning Session on Improvement of Digital Presence												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						4,000.00	4,000.00		
5-02-99-030	▪ Meals of Participants		No	NPSVP						9,000.00	9,000.00		
	T. Improved Access to Finance												
5-02-03-990	▪ Supplies & Tokens		No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						20,250.00	20,250.00		
	U. Seminar-Workshop on Business Continuity Plan (BCP)												
5-02-99-030	▪ Meals of Participants		No	NPSVP						27,000.00	27,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,750.00	3,750.00		
	V. Devolution												
5-02-99-030	▪ Representation		No	NPSVP						6,561.00	6,561.00		
	W. Post Activity Assessment meetings and tokens for Resource Persons / Panel Reactors												
5-02-99-030	▪ Representation		No	NPSVP						4,500.00	4,500.00		
	X. NC Year-end Planning and Assessment												
5-02-99-030	▪ Representation		No	NPSVP						20,000.00	20,000.00		
	Y. MOOE												
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No							4,574,544.00	4,574,544.00		
5-02-01-010	▪ Travel (local)		No							100,000.00	100,000.00		
5-02-03-010	▪ Supplies		No	Shopping						60,000.00	60,000.00		
5-02-05-020	▪ Communication		No	Direct Contracting						129,000.00	129,000.00		
5-02-12-990	▪ Repair & Maintenance - ICT		No	NPSVP						7,500.00	7,500.00		
5-02-13-070	▪ Repair & Maintenance - F&F		No	NPSVP						8,100.00	8,100.00		
5-02-12-990	▪ General Services		No	Direct Contracting						72,000.00	72,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						10,000.00	10,000.00		
5-02-04-020	▪ Electricity		No	NPSVP						36,000.00	36,000.00		
5-02-99-040	▪ Delivery		No	NPSVP						1,520.00	1,520.00		
5-02-99020	▪ Photocopy		No	NPSVP						1,200.00	1,200.00		
5-02-03-090	▪ Fuel		No	NPSVP						5,400.00	5,400.00		
5-02-99-050-03	▪ Van Hire		No	NPSVP						6,000.00	6,000.00		
SUB-TOTAL - B.5 ESTABLISHMENT OF NEGOSYO CENTERS										**61,385,763.01**	**61,385,763.01**	-	
B.6 SHARED SERVICE FACILITY (SSF) PROJECT													
	APP-SSF-2023-001 - TECHNOLOGY-IMPROVEMENT, OPERATIONALIZATION, AND PROMOTION OF SSFS IN ANTIQUE (REALIGNMENT)	**DTI ANTIQUE**							**SSF FUND**				
	A. Insurance, Notarial Services and Signages												
5-02-15-030	▪ Insurance Expenses		Yes	N/P A to A						1,000,000.00	1,000,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						5,000.00	5,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-16-010	▪ Installation/Set-up of Signages		No	NPSVP						40,000.00	40,000.00		
	B. Launching of SSF												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-01-010	▪ Travelling Expenses (local)		No							2,160.00	2,160.00		
5-02-99-040	▪ Hired Vehicle		No	NPSVP						3,200.00	3,200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
	C. Coaching Sessions on Machine Operations and Cluster / Sectoral Workshops with the Cooperators /Beneficiaries												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						20,000.00	20,000.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						10,000.00	10,000.00		
5-02-99-040	▪ Inland Transpo of RP		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						22,500.00	22,500.00		
5-02-03-010	▪ Training Supplies/Materials		No	Shopping						11,800.00	11,800.00		
5-02-01-010	▪ Travelling Expenses (local)		No							4,320.00	4,320.00		
5-02-05-020-01	▪ Communication		No	NPSVP						800.00	800.00		
5-02-05-030	▪ Zoom Subcription		No	Direct Contracting						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Hired Van		No	NPSVP						6,400.00	6,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,600.00	5,600.00		
	D. PTWG and other SSF-Related Meetings												
5-02-03-990	▪ Tokens		No	NPSVP						1,800.00	1,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,300.00	5,300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						36,000.00	36,000.00		
	E. Repair and Maintenance of SSF Equipment												
5-02-13-050-01	▪ Repair & Maintenance of SSF Equipment		No	NPSVP						114,800.00	114,800.00		
5-02-03-990	▪ Other Materials (parts & peripherals)		No	NPSVP						30,000.00	30,000.00		
	F. Monitoring and Evaluation												
5-02-01-010	▪ Travelling Expenses (local)		No							25,920.00	25,920.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-99-020	▪ Promo Collaterals		No	NPSVP						2,000.00	2,000.00		
5-02-990-50-03	▪ Hired Vehicle		No	NPSVP						6,400.00	6,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						43,400.00	43,400.00		
5-02-03-990	▪ Supplies & Other Materials		No	NPSVP						2,300.00	2,300.00		
5-02-11-990	▪ SSF Support Staff		No							66,000.00	66,000.00		
	APP-SSF-2023-002 - 2023 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN REGION 6 (REVISED)	**IDD-RO**							**SSF FUND**				
	A. Hiring of Administrative Assistant												
5-02-11-990	▪ Other Professional (Hiring of Admin. Assistant)		No							190,908.00	190,908.00		
	B. MOOE												
5-02-01-010	▪ Travel (local)		No							240,000.00	240,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						52,500.00	52,500.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						42,000.00	42,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						40,847.00	40,847.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						65,156.00	65,156.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						30,000.00	30,000.00		
5-02-99-040	▪ Freight		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-12-990	▪ General Services		No	NPSVP						10,000.00	10,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. RTWG/NTWG Related Activities (March-November)												
5-02-11-990	▪ Honorarium		No	NPSVP						52,500.00	52,500.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Supplies & Materials		No	Shopping						72,337.00	72,337.00		
5-02-03-010	▪ 2 units Monitor		No	Shopping						20,000.00	20,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						65,156.00	65,156.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						30,000.00	30,000.00		
5-02-99-040	▪ Freight		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
	D. Midyear and Year-end Evaluation and Meeting with the Region 6 SSF Focals												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,400.00	5,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,100.00	2,100.00		
5-02-03-010	▪ Supplies & Materials		No	Shopping						6,795.00	6,795.00		
	E. Year-end Assessment, Planning and Evaluation (November)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,400.00	5,400.00		
	F. Attendance to SSF related activities												
5-02-01-010	▪ Travel (local)		No							58,000.00	58,000.00		
	APP-SSF-2023-003 - SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS	**GUIMARAS**							**SSF FUND**				
	A. Monitoring and Evaluation of SSF Projects												
5-02-01-010	▪ Travel (local)		No							3,600.00	3,600.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						6,500.00	6,500.00		
5-02-05-020	▪ Communication		No	NPSVP						17,500.00	17,500.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-15-030	▪ Insurance		No	Agency-to-Agency						10,000.00	10,000.00		
	B. Skills Upgrading Training on Bag Making cum Product Development												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						30,000.00	30,000.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						6,500.00	6,500.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						55,650.00	55,650.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						55,000.00	55,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP						400.00	400.00		
5-02-05-020	▪ Communication		No	NPSVP						2,000.00	2,000.00		
	C. Monitoring and Year-end Planning												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						9,000.00	9,000.00		
	D.Promotional Materials												
5-02-03-010	▪ Office Suppies		No	Shopping						37,600.00	37,600.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						11,250.00	11,250.00		
	APP-2023-SSF-004 - SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS (REALIGNED)	**ILOILO**							**SSF FUND**				
	A. Maintenance and Monitoring of the SSF Projects												
5-02-15-030	▪ Insurance		Yes	Agency-to-Agency						311,548.22	311,548.22		
5-02-16-010	▪ SSF Directional Signages		No	NPSVP						31,680.00	31,680.00		
5-02-01-010	▪ Travel (local)		No							5,414.00	5,414.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						7,834.56	7,834.56		
5-02-05-020	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						1,062.00	1,062.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-99-020	▪ Promo Collaterals		No	NPSVP						20,749.87	20,749.87		
	B. Transfer of SSFs to Eligible Cooperators												
5-02-11-990	▪ Honorarium & Tokens		No	Highly Technical Consultant						32,000.00	32,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-05-020	▪ Communication		No	NPSVP						500.00	500.00		
	C. Cooperators' Conference												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						19,500.00	19,500.00		
5-02-05-020	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Suppies & Materials		No	NPSVP						3,512.00	3,512.00		
	D. Managerial Trainings for the Cooperators												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						30,099.35	30,099.35		
5-02-05-020	▪ Communication		No	NPSVP						600.00	600.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,300.00	4,300.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						11,600.00	11,600.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP						300.00	300.00		
	E. Product Development												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						14,000.00	14,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP						300.00	300.00		
	APP-2023-SSF-005 - STRENGTHENING THE OPERATION OF SSF PROJECTS IN NEGROS OCCIDENTAL	**NEGROS OCCIDENTAL**							**SSF FUND**				
	A. Conduct of PTWG and attendance to RTWG meetings												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						3,600.00	3,600.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						952.00	952.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						500.00	500.00		
	B. Monitoring and Evaluation with Firm Level Consultancy of SSF Projects												
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						90,000.00	90,000.00		
5-02-01-010	▪ Travel (local)		No							28,800.00	28,800.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,500.00	2,500.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						3,000.00	3,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						24,000.00	24,000.00		
5-02-16-010	▪ SSF Vicinity Signages		No	NPSVP						40,000.00	40,000.00		
	C. Capability Building on the Preparation / Updating of the Manual of Operations												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						80,000.00	80,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,040.00	2,040.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						1,000.00	1,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						20,000.00	20,000.00		
	D. Seminar on Marketing Strategies and Onboarding on Social Media Platforms												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						40,000.00	40,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	▪ Communication & Internet		No	NPSVP						2,000.00	2,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
	E. Turn-over of SSF Projects to Cooperators												
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP						1,000.00	1,000.00		
	APP-2023-SSF-006 - SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN AKLAN (REALIGNMENT)	**AKLAN PO**							**SSF FUND**				
	A. PTWG/RTWG/NTWG Meetings and Other SSF Related Meetings												
5-02-03-990	▪ Tokens		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
	B. SSF Regional and Provincial Monitoring Evaluation												
5-02-01-010	▪ Travel (local)		No							12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						16,000.00	16,000.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						25,000.00	25,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
	C. Consultative Sessions with SSF Cooperators and Beneficiaries												
5-02-01-010	▪ Travel (local)		No							4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						12,000.00	12,000.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						20,000.00	20,000.00		
	D. Technology Transfer on Coco-Based Craft Making												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Professional Service		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-12-990	▪Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						15,000.00	15,000.00		
5-02-05-030	▪ Communication (Mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-99-040	▪ Hauling services		No	NPSVP						1,000.00	1,000.00		
	E. Skills Training on Fish Processing												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-11-990	▪ Professional Service		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-12-990	▪Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local)		No							3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						12,000.00	12,000.00		
5-02-05-030	▪ Communication (Mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						15,000.00	15,000.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-99-040	▪ Hauling services		No	NPSVP						2,000.00	2,000.00		
	F. Greening the SSF: Orientation on Green Economic Development (GED)												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	▪ Meals & Snacks		No	NPSVP						35,000.00	35,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						15,000.00	15,000.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ Travel (local)		No							5,000.00	5,000.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						18,400.00	18,400.00		
	APP-2023-SSF-006 - STRENGTHENING THE OPERATION OF SSF PROJECTS IN NEGROS OCCIDENTAL	**ANTIQUE PROVINCE**							**SSF FUND**				
	A. Conduct of PTWG and attendance to RTWG meetings												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						3,600.00	3,600.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						952.00	952.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						500.00	500.00		
	B. Monitoring and Evaluation with Firm Level Consultancy of SSF Projects												
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						90,000.00	90,000.00		
5-02-01-010	▪ Travel (local)		No							28,800.00	28,800.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,500.00	2,500.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						3,000.00	3,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						24,000.00	24,000.00		
5-02-16-010	▪ SSF Vicinity Signages		No	NPSVP						40,000.00	40,000.00		
	C. Capability Building on the Preparation / Updating of the Manual of Operations												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						80,000.00	80,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,040.00	2,040.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						1,000.00	1,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						20,000.00	20,000.00		
	D. Seminar on Marketing Strategies and Onboarding on Social Media Platforms												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						40,000.00	40,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-05-020	▪ Communication & Internet		No	NPSVP						2,000.00	2,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
	E. Turn-over of SSF Projects to Cooperators												
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP						1,000.00	1,000.00		
	APP-2023-SSF-007 - SHARED SERVICE FACILITY FOR SALT PRODUCTION-PATNONGON	**ANTIQUE PROVINCE**							**SSF FUND**				
	▪ Stainless Steel Water Pump, Diesel Engine with accessories, and PVC Hose - 1 LOT		**No**	**NPSVP**						125,000.00		125,000.00	

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Pump: Stainless Steel, 2" diameter Motor: 12hp, Horizontal Diesel Engine, Four Stroke, Water-Cooled, Manual Starting System PVC Hose: 2" diameter, 500 m Accessories: fittings, belt, strainer,mounting base, and wheel kit												
	▪ **Stainless Cooking Vat - 2 units**		No	NPSVP						200,000.00		200,000.00	
	Box Type Length:(top): 6.41 ft., (bottom): 5.4ft Width: (top): 4.77 ft., (bottom): 3.7ft Height: x .82 ft 4 mm thick Stainless Steel (304)												
	▪ **Cooling Trough with screen - 1 unit**		No	NPSVP						55,000.00		55,000.00	
	6 ft. x 4 ft. x 2 ft. (LWH) Stainless sheet (304) 1.2 mm thick bottom: Nylon Screen size 1/8"												
	▪ **Stainless Evaporating Pans - 4 units**		No	NPSVP						180,000.00		180,000.00	
	10 ft. x 6 ft. x .83 ft. (LWH) Stainless sheet (304) 1.5 mm thick												
	▪ **Settling Tank - 2 units**		No	NPSVP						70,000.00		70,000.00	
	3 ft. diameter, 3.5 ft. height Stainless Steel (304) Sheet 1.5 mm thick												
	▪ **Furnace with Hopper and Chimney Bricks, Concrete and Stainless Steel - 1 LOT**		No	NPSVP						135,000.00		135,000.00	
	I. Excavation - 0.84 II. Stiffener Column - 0.24 III. Stiffener Beam - 0.47 IV. Wall Footing - 0.84 V. Cantilever Slab - 1.95 VI. Masonry Works - 19.92 VII. Cement Plaster - 24.36 VIII. Forms and Scaffoldings - 0.88 IX. Roof Framing & Roofing Works - 1.0 X. Clay Bricks - 18												
	▪ **Quality Control Equipment - 1 LOT**		No	NPSVP						95,000.00		95,000.00	
	▫ **1 unit of Digital Salinometer** Salt concentration (g/100g) Temperature conductivity method Range: 0.00 to 10.0% (g/100g) Resolution: 0.01% for salt concentration of 0.00 to 2.99% 0.1% for salt concentration of 3.0 to 10.0% Accuracy: Displayed value ±0.05% (for salt concentration of 0.00 to 0.99%) Relative precision ±5% (for salt concentration of 1.00 to 10.0%)												
	▫ **1 unit of Bag Sewer**												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity: Submission/Opening of Bids	Schedule for Each Procurement Activity: Notice of Award	Schedule for Each Procurement Activity: Contract Signing	Source of Funds	Estimated Budget (PhP): Total	Estimated Budget (PhP): MOOE	Estimated Budget (PhP): CO	Remarks (brief description of Program/Project)
	Max Speed: 1,900rpm Seam: Single Thread Chain Stitch Stitch Width: 8.5mm (fixed) Bag Material: Paper/Jute/PP/Cloth Thickness: Jute Bag 8mm Cutter: Half Automatic Thread Cutter Needle: DN×1 #25 Oiling: By Hand Oil: Tellus #32 Weight: 6.0Kg ▫ **1 unit of Digital Weighing Platform Scale** Superior display size: digit height 40mm, Bright backlight for easy reading of weight, even from distance Internal Resolution 1/15,000 Standard RS-232 can connect to a computer Power supply: Integrated in balance. 230V/50Hz, AC-DC adapter 12V/1000mA, internal rechargeable battery 6V/4Ah Permissible ambient temperature - ˚10 C/ 40 C Data hold function: When the weighing value remains unchanged the weight indicated on the display is automatically “freeze” until HOLD key is pressed Weighing range (Max): 300 kg Readout (d): 50g Division: 6,000d Platform size: 420 mm x 520 mm Approval: CE ▫ **6 units of Stainless Rectangular Tray with handle** Stainless Steel (304) 1.5 ft. x .75 ft. x .25 ft. 1.2 mm thick ▫ **1 unit of Digital Weighing Scale** Large backlit LCD Displays, digit height 24 mm -Internal Resolution 1/600,000 -Dimensions of weighing plate WXD 230 x 300 mm -Power supply: 220V/60Hz, AC power supply only, battery 6V/ 4Ah --Check weighing function -Permissible ambient temperature ˚10 C / 40 C -Rechargeable battery pack internal, operating time approx. 60h, charging time approx. 8h. charge condition indicator using three- color LED -Capacity 30kg												
	APP-2023-SSF-008 - SHARED SERVICE FACILITY FOR SALT PRODUCTION-LAUA-AN	**ANTIQUE PROVINCE**	**NO**	**PUBLIC BIDDING**					**SSF FUND**				
	▪ Stainless Steel Water Pump, Diesel Engine with accessories, and PVC Hose - 1 SET									125,000.00		125,000.00	

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Pump: Stainless Steel, 2" diameter Motor: 12hp, Horizontal Diesel Engine, Four Stroke, Water-Cooled, Manual Starting System PVC Hose: 2" diameter, 500 m Accessories: fittings, belt, strainer,mounting base, and wheel kit												
	▪ **Stainless Cooking Vat - 3 UNITS** Box Type Length:(top): 6.41 ft., (bottom): 5.4ft Width: (top): 4.77 ft., (bottom): 3.7ft Height: x .82 ft 4 mm thick Stainless Steel (304)									300,000.00		300,000.00	
	▪ **Cooling Trough with screen- 2 UNITS** 6 ft. x 4 ft. x 2 ft. (LWH) Stainless sheet (304) 1.2 mm thick bottom: Nylon Screen size 1/8"									110,000.00		110,000.00	
	▪ **Stainless Evaporating Pans- 4 UNITS** 10 ft. x 6 ft. x .83 ft. (LWH) Stainless sheet (304) 1.5 mm thick									180,000.00		180,000.00	
	▪**Settling Tank - 2 UNITS** 3 ft. diameter, 3.5 ft. height Stainless Steel (304)									70,000.00		70,000.00	
	▪**Furnace with Hopper and Chimney Bricks, Concrete and Stainless Steel - 2 UNITS** I. Excavation - 0.84 II. Stiffener Column - 0.24 III. Stiffener Beam - 0.47 IV. Wall Footing - 0.84 V. Cantilever Slab - 1.95 VI. Masonry Works - 19.92 VII. Cement Plaster - 24.36 VIII. Forms and Scaffoldings - 0.88 IX. Roof Framing & Roofing Works - 1.0 X. Clay Bricks - 18									270,000.00		270,000.00	
	▪**Quality Control Equipment - 1 LOT** ▫ **2 units of Digital Salinometer** Salt concentration (g/100g) Temperature conductivity method Range: 0.00 to 10.0% (g/100g) Resolution: 0.01% for salt concentration of 0.00 to 2.99% 0.1% for salt concentration of 3.0 to 10.0% Accuracy: Displayed value ±0.05% (for salt concentration of 0.00 to 0.99%) Relative precision ±5% (for salt concentration of 1.00 to 10.0%) ▫ **1 unit of Bag Sewer**									182,500.00		182,500.00	

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Max Speed: 1,900rpm Seam: Single Thread Chain Stitch Stitch Width: 8.5mm (fixed) Bag Material: Paper/Jute/PP/Cloth Thickness: Jute Bag 8mm Cutter: Half Automatic Thread Cutter Needle: DN×1 #25 Oiling: By Hand Oil: Tellus #32 Weight: 6.0Kg ▫ **1 unit of Digital Weighing Platform Scale** Superior display size: digit height 40mm, Bright backlight for easy reading of weight, even from distance ; Internal Resolution 1/15,000; Standard RS-232 can connect to a computer; Power supply: Integrated in balance. 230V/50Hz, AC-DC adapter 12V/1000mA,internal rechargeable battery 6V/4Ah; Permissible ambient temperature - ̊10C/ ̊40 C ; Data hold function: When the weighing value remains unchanged the weight indicated on the display is automatically “freeze” until HOLD key is pressed Weighing range (Max): 300 kg Readout (d): 50g Division: 6,000d Platform size: 420 mm x 520 mm - Approval: CE ▫ **12 units of Stainless Rectangular Tray with handle** Stainless Steel (304) 1.5 ft. x .75 ft. x .25 ft. 1.2 mm thick ▫ **2 units of Digital Weighing Scale** Large backlit LCD Displays, digit height 24 mm Internal Resolution 1/600,000 Dimensions of weighing plate WXD 230 x 300 mm Power supply: 220V/60Hz, AC power supply only, battery 6V/ 4Ah --Check weighing function Permissible ambient temperature ̊10 C / ̊40 C Rechargeable battery pack internal, operating time approx. 60h, charging time approx. 8h. charge condition indicator using three- color LED Capacity 30kg ▫ **1 unit of Horizontal Continuous Band Sealer** Voltage: 220V/60Hz Sealing Speed: 0.8/min Sealing Width: 6-15mm Temperature range: ̊0-300 C Printing category: Steel Wheel Painting Single Conveyor loading: 1Kg Overall Conveyor loading: 3 Kg ▫ **1 unit of Stainless Working Table** Stainless Steek (304) -5.9 ft x 2.62 ft x 2.62 ft.												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-2023-SSF-009 - SHARED SERVICE FACILITY FOR SALT PRODUCTION-BELISON	**ANTIQUE PROVINCE**							**SSF FUND**				
	▪ **Stainless Steel Water Pump, Diesel Engine with accessories, and PVC Hose - 1 LOT** Water Pump: Stainless Steel, 2" diameter Motor: 12hp, Horizontal Diesel Engine, Four Stroke, Water-Cooled, Manual Starting System PVC Hose: 2" diameter, 500 m Accessories: fittings, belt, strainer,mounting base, and wheel kit		**No**	**NPSVP**						125,000.00		125,000.00	
	▪ **Stainless Cooking Vat - 2 units** Box Type Length:(top): 6.41 ft., (bottom): 5.4ft Width: (top): 4.77 ft., (bottom): 3.7ft Height: x .82 ft 4 mm thick Stainless Steel (304)		**No**	**NPSVP**						200,000.00		200,000.00	
	▪ **Cooling Trough with screen - 1 unit** 6 ft. x 4 ft. x 2 ft. (LWH) Stainless sheet (304) 1.2 mm thick bottom: Nylon Screen size 1/8"		**No**	**NPSVP**						55,000.00		55,000.00	
	▪ **Stainless Evaporating Pans - 4 units** 10 ft. x 6 ft. x .83 ft. (LWH) Stainless sheet (304) 1.5 mm thick		**No**	**NPSVP**						180,000.00		180,000.00	
	▪ **Settling Tank - 2 units** 3 ft. diameter, 3.5 ft. height Stainless Steel (304) Sheet 1.5 mm thick		**No**	**NPSVP**						70,000.00		70,000.00	
	▪ **Furnace with Hopper and Chimney Bricks, Concrete and Stainless Steel - 1 LOT** I. Excavation - 0.84 II. Stiffener Column - 0.24 III. Stiffener Beam - 0.47 IV. Wall Footing - 0.84 V. Cantilever Slab - 1.95 VI. Masonry Works - 19.92 VII. Cement Plaster - 24.36 VIII. Forms and Scaffoldings - 0.88 IX. Roof Framing & Roofing Works - 1.0 X. Clay Bricks - 18		**No**	**NPSVP**						135,000.00		135,000.00	
	▪ **Quality Control Equipment - 1 LOT** ▫ **1 unit of Digital Salinometer** Salt concentration (g/100g) Temperature conductivity method Range: 0.00 to 10.0% (g/100g) Resolution: 0.01% for salt concentration of 0.00 to 2.99% 0.1% for salt concentration of 3.0 to 10.0% Accuracy: Displayed value ±0.05% (for salt concentration of 0.00 to 0.99%) Relative precision ±5% (for salt concentration of 1.00 to 10.0%) ▫ **1 unit of Bag Sewer**		**No**	**NPSVP**						95,000.00		95,000.00	

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Max Speed: 1,900rpm Seam: Single Thread Chain Stitch Stitch Width: 8.5mm (fixed) Bag Material: Paper/Jute/PP/Cloth Thickness: Jute Bag 8mm Cutter: Half Automatic Thread Cutter Needle: DN×1 #25 Oiling: By Hand Oil: Tellus #32 Weight: 6.0Kg ▫ **1 unit of Digital Weighing Platform Scale** Superior display size: digit height 40mm, Bright backlight for easy reading of weight, even from distance Internal Resolution 1/15,000 Standard RS-232 can connect to a computer Power supply: Integrated in balance. 230V/50Hz, AC-DC adapter 12V/1000mA, internal rechargeable battery 6V/4Ah Permissible ambient temperature - ̀10 C/ 40 C Data hold function: When the weighing value remains unchanged the weight indicated on the display is automatically “freeze” until HOLD key is pressed Weighing range (Max): 300 kg Readout (d): 50g Division: 6,000d Platform size: 420 mm x 520 mm Approval: CE ▫ **6 units of Stainless Rectangular Tray with handle** Stainless Steel (304) 1.5 ft. x .75 ft. x .25 ft. 1.2 mm thick ▫ **1 unit of Digital Weighing Scale** Large backlit LCD Displays, digit height 24 mm Internal Resolution 1/600,000 Dimensions of weighing plate WXD 230 x 300 mm Power supply: 220V/60Hz, AC power supply only, battery 6V/ 4Ah --Check weighing function Permissible ambient temperature ̀10 C / 40 C Rechargeable battery pack internal, operating time approx. 60h, charging time approx. 8h. charge condition indicatorusing three- color LED Capacity 30kg Readout 2g												
	APP-2023-SSF-010 - 2023 OPERATIONALIZATION AND DEVELOPMENT OF SSFs IN CAPIZ	**CAPIZ**							**SSF FUND**				
	A. PTWG and Other SSF Related Meetings												
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,800.00	1,800.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						3,000.00	3,000.00		
	B. Repair and Maintenance of SSF Equipment												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-66	▪ Repair & maintenance of SSF Equipment		No	NPSVP						45,000.00	45,000.00		
5-02-03-990	▪ Other Materials (Parts & Peripherals)		No	NPSVP						10,000.00	10,000.00		
	C. Insurance, Notarial Services and Signages												
5-02-15-030	▪ Insurance		No	Agency-to-Agency						228,186.53	228,186.53		
5-02-99-990-99	▪ Other MOOE (Notarial Services)		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						3,193.47	3,193.47		
	D. Monitoring and Evaluation												
5-02-01-010	▪ Travel (local)		No							1,620.00	1,620.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication / Documentation		No	NPSVP						1,200.00	1,200.00		
	APP-2023-SSF-011 - SSF ON COCONUT CHARCOAL AND BRIQUETTES PRODUCTION	**ILOILO**							**SSF FUND**				
	▪ Carbonizing Machine, 3 units		No	NPSVP						120,000.00		120,000.00	
	▪ Charcoal Pulverizing Machine		No	NPSVP						50,000.00		50,000.00	
	▪ Polvorizer Mixing Machine		No	NPSVP						55,000.00		55,000.00	
	▪ Charcoal Briquette		No	NPSVP						75,000.00		75,000.00	
	APP-2023-SSF-012 - SSF ON CREATIVE PRODUCT DOCUMENTATION AND DIGITAL MARKETING HUB	**ILOILO**							**SSF FUND**				
	A. Computer Set												
	▪ 27" All on one pc with Mac OS w/ WiFi		No	NPSVP						200,000.00		200,000.00	
	▪ Computer Table with Chair		No	NPSVP						20,000.00	20,000.00		
	▪ A3 Pigmented Continuous Printer		No	NPSVP						35,000.00	35,000.00		
	B. Camera Package												
	▪ Full frame Camera body with digital display, wifi connection with 2 units of 128GB Memory Cards		No	NPSVP						90,000.00		90,000.00	
	▪ 24-70 f2.8 zoom lens (35mm equivalent)		No	NPSVP						110,000.00		110,000.00	
	▪ 80 or 100MM Macro Lens Prime Lens		No	NPSVP						52,000.00		52,000.00	
	▪ 70-200 f2.8 tele zoom lens (35mm equivalent)		No	NPSVP						76,000.00		76,000.00	
	C. Camera Accessories Package		No	NPSVP						170,000.00		170,000.00	
	▪ 1 unit Manfrotto Tripod with Ball Head - Professional Grace												
	▪ 3 units 600 watts studio strobes with light stand (9 feet or higher)												
	▪ 2 units Wireless Trigger												
	▪ 1 unit Photo Studio for a 4 color Background Set, Wall Mounted Background with Width = 4.0 meters x Height = 3.0 meters.												
	▪ 3 units Seamlesss Paper Backdrop Rolls (White, Black, Green, and Grey)												
	▪ 1 unit 3-in-1 Foldable Light Reflector												
	▪ 2 units Camera and Lends Dry Boxes												
SUB-TOTAL - B.6 SHARED SERVICE FACILITY (SSF) PROJECT										**8,731,383.00**	**4,775,883.00**	**3,955,500.00**	
[redacted]													

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	APP-PPG-2023-001 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) IN GUIMARAS	**GUIMARAS**							**PPG FUND**				
	A. Hiring of Administrative Assistant												
5-02-03-990	▪ Livelihood Kits		No	NPSVP						45,000.00	45,000.00		
	B. MOOE												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ Travel (local)		No							2,700.00	2,700.00		
5-02-99-040	▪ Hauling		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,800.00	3,800.00		
	APP-PPG-2023-002 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) IN AKLAN (REALIGNMENT)	**AKLAN**							**PPG FUND**				
5-02-01-010	▪ Travel (local)		No							3,664.00	3,664.00		
5-02-02-010	▪ Training		No	NPSVP						32,856.00	32,856.00		
5-02-03-990	▪ Livelihood Kits		No	Public Bidding						1,733,000.00	1,733,000.00		
5-02-99-040	▪ Vehicle Rental & Hauling Service		No	NPSVP						69,525.00	69,525.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						20,630.00	20,630.00		
5-02-05-020-01	▪ Communication		No	NPSVP						29,880.00	29,880.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,800.00	4,800.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						14,480.00	14,480.00		
5-02-11-990	▪ Other Professional Services		No	Highly Technical Consultant						99,115.00	99,115.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						150.00	150.00		
	APP-PPG-2023-003 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) 2023 (REALIGNMENT)	**ILOILO**							**PPG FUND**				
5-02-03-990	▪ Livelihood Kits		No	NPSVP						735,000.00	735,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						22,800.00	22,800.00		
5-02-99-040	▪ Rental/Hauling of PPG Kits		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						9,988.81	9,988.81		
5-02-01-010	▪ Travel (local)		No							10,402.00	10,402.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,299.00	1,299.00		
5-02-11-990	▪ Other Professional Services		No	Highly Technical Consultant						71,210.19	71,210.19		
	APP-PPG-2023-004 - SUPPORT TO PAENG-AFFECTED AREAS THRU PANGKABUHAYAN SA PAGBANGON AT GINHAWA (REVISED)	**NEGROS OCC**							**PPG FUND**				*Approved Budget: Php274,500.00*
5-02-03-990	▪ Livelihood Kits		No	NPSVP						195,118.00	195,118.00		
5-02-99-030	▪ Meals & Snacks (Training)		No	NPSVP						16,840.00	16,840.00		
5-02-99-050-03	▪ Hauling & Vehicle Rental		No	NPSVP						35,000.00	35,000.00		
5-02-01-010	▪ Travel (local)		No							6,701.00	6,701.00		
5-02-05-020-01	▪ Communication		No	NPSVP						475.00	475.00		
5-02-03-010	▪ Supplies		No	Shopping						6,641.00	6,641.00		
	APP-PPG-2023-005 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (REALIGNMENT)	**CAPIZ**							**PPG FUND**				
5-02-03-990	▪ Livelihood Kits		No	NPSVP						945,778.00	945,778.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						31,750.00	31,750.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						28,241.80	28,241.80		
5-02-05-020-01	▪ Communication		No	NPSVP						4,960.00	4,960.00		
5-02-01-010	▪ Travel (local)		No							115.00	115.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	▪ Other Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,201.20	3,201.20		
5-02-11-990	▪ Other Professional		No							95,454.00	95,454.00		
	APP-2023-PPG-006 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG)	**ANTIQUE**							**PPG FUND Continuing Fund**				
5-02-03-990	▪ Livelihood Kits		No	NPSVP						300,000.00	300,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							15,000.00	15,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						4,000.00	4,000.00		
	APP-2023-PPG-007 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (REALIGNMENT)	**ANTIQUE**							**GAA**				
5-02-03-990	▪ Livelihood Kits		No	RA 9184 Section 4.5a						1,845,000.00	1,845,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						85,905.45	85,905.45		
5-02-99-040	▪ Hauling Service		No	NPSVP						6,700.00	6,700.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						29,400.00	29,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						11,784.50	11,784.50		
5-02-01-010	▪ Travel (local)		No							33,370.00	33,370.00		
5-02-05-020-01	▪ Communication		No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						39,811.50	39,811.50		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP						3,700.00	3,700.00		
5-02-11-990	▪ Other Professional Services		No							66,528.55	66,528.55		
SUB-TOTAL - B.7 PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) PROJECT										**6,801,275.00**	**6,801,275.00**	**-**	
B.8 ONE-TOWN-ONE-PROJECT (OTOP)													
	APP-OTOP-2023-001 - OTOP NEXT GEN PROGRAM 2023 (1ST REVISION)	**IDD-RO**							**OTOP FUND**				Revised 04/26/2023
	A. Attendance to Planning session												
5-02-01-010	▪ Travel (local)		No							38,000.00	38,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						36,000.00	36,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						12,500.00	12,500.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						21,000.00	21,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,800.00	2,800.00		
	B. Assessment, Cliniquing and Triage - Conduct of ACT Session per Province												
5-02-99-030	▪ Meals & Accomodation of Designers		No	NPSVP						18,000.00	18,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						81,600.00	81,600.00		
5-02-03-090	▪ Transportation / Gasoline		No	NPSVP						8,400.00	8,400.00		
5-02-03-990	▪ Other Supplies / Materials		No	NPSVP						12,000.00	12,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						150,000.00	150,000.00		
5-02-01-010	▪ Travel (local)		No							12,000.00	12,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						600.00	600.00		
	C. Intensify Product Development Market Access & Development Capacity Building Costing (IMAC)												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						720,000.00	720,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						3,600.00	3,600.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	▪ Meals & Accomodation of Designers		No	NPSVP						18,000.00	18,000.00		
5-02-01-010	▪ Travel (local)		No							32,000.00	32,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						64,800.00	64,800.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						18,000.00	18,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						18,000.00	18,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-99-040	▪ Hauling / Freight		No	NPSVP						6,000.00	6,000.00		
	C. Panubli-on 2023												
	▪ Rental of Exhibit & Special Events Areas		YES	Direct Contracting						200,000.00	200,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						80,000.00	80,000.00		
5/02-12-990	▪ Hauling / Repainting of Risers		No	NPSVP						20,000.00	20,000.00		
5-02-99-050	▪ Rental of Booth System		No	NPSVP						250,000.00	250,000.00		
5-02-99-050	▪ Rental of PA System / LED Wall		No	NPSVP						100,000.00	100,000.00		
5-02-99-050-03	▪ Van Rental		No	NPSVP						30,000.00	30,000.00		
5-02-11-990	▪ Professional Fee of Creative Director for the Fair and Special Events		No	Highly Technical Consultant						150,000.00	150,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Secretariat Uniforms		No	NPSVP						48,000.00	48,000.00		
5-02-99-020	▪ Tarpaulin / Signages		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals during Press Conference, Ingress, Egress. Cocktails		No	NPSVP						68,750.00	68,750.00		
5-02-03-990	▪ Tokens & Plaques & Awards		No	NPSVP						55,000.00	55,000.00		
5-02-12-990	▪ Hauling of Prototypes/ Props/ Products		No	NPSVP						56,000.00	56,000.00		
5-02-03-990	▪ Eco Bags		No	NPSVP						15,000.00	15,000.00		
5-02-16-010	▪ Fabrication of shelves / risers		No	NPSVP						50,000.00	50,000.00		
5-02-03-990	▪ Floral Arrangements / Balloons / Props		No	NPSVP						23,000.00	23,000.00		
5-02-03-010	▪ Supplies		No	Shopping						8,100.00	8,100.00		
5-02-11-990	▪ Professional Fee and food of models / make-up artist		No	NPSVP						7,000.00	7,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						210,000.00	210,000.00		
5-02-01-010	▪ Travel (local)		No							63,000.00	63,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						24,500.00	24,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals & Accomodation of Awardees		No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Fair Awards - Supplies & Plaques		No	NPSVP						25,500.00	25,500.00		
	D. Product Showcase / Exhibits / Bazaar & Participation to Intenation / National / Regional / Local Fairs												
5-02-03-990	▪ Purchase of Prototypes		No	Shopping						20,000.00	20,000.00		
5-02-05-010	▪ Freight/ Hauling		No	NPSVP						25,000.00	25,000.00		
5-02-01-010	▪ Travel (local)		No							62,000.00	62,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Participation Fee		No	Direct Contracting						64,706.00	64,706.00		
	E. Aklan Piña Fiber Festival	**AKLAN**											
5-02-99-030	▪ Food and Accomodation		No	NPSVP						18,000.00	18,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						16,000.00	16,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						2,250.00	2,250.00		
5-02-03-990	▪ Flower Arrangement and Ribbons		No	NPSVP						2,000.00	2,000.00		
5-02-12-990	▪ Hauling Service		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						44,000.00	44,000.00		
5-02-99-030	▪ Purchase of Prototypes		No	Shopping						3,000.00	3,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	F. Antique - Market Penetration: Participation to National/Regional and Provincial Fairs	**ANTIQUE**											
5-02-99-030	▪ Food and Accomodation		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						8,660.00	8,660.00		
5-02-12-990	▪ Other General Services		No	NPSVP						5,000.00	5,000.00		
5-02-99-050-01	▪ Hired Truck/Van/Jeep		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						900.00	900.00		
5-02-01-010	▪ Travel (local)		No							5,040.00	5,040.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						7,400.00	7,400.00		
	G. Estilo Capiz Product Expo 2023	**CAPIZ**											
5-02-99-030	▪ Food & Accomodation		No	NPSVP						41,000.00	41,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						10,500.00	10,500.00		
5-02-12-990	▪ Other General Services (haulers)		No	Direct Contracting						4,000.00	4,000.00		
5-02-99-050-01	▪ Hired Vehicle		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	H. Support to Marketing Promotion Initiatives of Guimaras MSMEs - Participation to Local, Regional and National Fairs	**GUIMARAS**											
5-02-12-990	▪ Hauling Service		No	Direct Contracting						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						13,750.00	13,750.00		
5-02-99-030	▪ Representation		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Travel (local)		No							5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
	I. Marketing Support to Iloilo MSMEs (Artesenias/ Participation to Fairs)	**ILOILO**											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Food		No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Supplies & Materials (tokens, supplies)		No	Shopping						33,000.00	33,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						4,000.00	4,000.00		
5-02-12-990	▪ General Services / Hauling		No	Direct Contracting						8,000.00	8,000.00		
	J. Support to OTOP Store Ayala	**NEGROS OCC**											
5-02-99-030	▪ Venue / Space Rental		No	NPSVP						72,000.00	72,000.00		
	K. OTOP HUB GUIMARAS EXTENSION	**GUIMARAS**											
5-02-01-010	▪ Travel (local)		No							1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						2,500.00	2,500.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						1,500.00	1,500.00		
5-02-11-990	▪ Professional Fee/ Genera; Services		No	Highly Technical Consultant						100,000.00	100,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Representation		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						500.00	500.00		
	J. Establishment of 1 OTOP Hub - Balay Kapiznon	**CAPIZ**											

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	▪ Labor & Materials (physical store, signage, counter, painting for walls)		No	NPSVP						140,000.00	140,000.00		
	K. Launching Activities for OTOP Philippines (1 Hub)												
5-02-99-030	▪ Meals		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Floral Arrangements		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Tokens		No	NPSVP						11,000.00	11,000.00		
5-02-99-040	▪ Transportation and Delivery / Hauling / Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
	L. Support Staff for ONG Activities												
5-02-11-990	▪ Other Professional Fee		No							47,727.00	47,727.00		
5-02-99-990-99	▪ IPO Registation		No	Agency-to-Agency						20,000.00	20,000.00		
	M. Maintenance of Existing OTOP Hubs	**5 POs**											
5-02-01-010	▪ Travel (local)		No							5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ Other Supplies and Materials		No	NPSVP						31,500.00	31,500.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-12-990	▪ General Services		No	NPSVP						181,000.00	181,000.00		
5-02-99-030	▪ Meals / Token		No	NPSVP						15,000.00	15,000.00		
SUB-TOTAL -B.8 ONE-TOWN-ONE-PROJECT (OTOP)										**4,028,183.00**	**4,028,183.00**	**-**	
B.9 COMPREHENSIVE AGRAGRIAN REFORM PROGRAM (CARP)													
	APP-CARP-2023-001 ENTERPRISE DEVELOPMENT / STRENTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMES OF CAPIZ	**CAPIZ**							**CARP FUND**				
	A. Market Development & Promotion Activities												
5-02-99-040	▪ Hired Vehicle / Hauling		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Product Samples/Token		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Material/Props		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ Travelling Expenses (local)		No							4,500.00	4,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
	B. Conduct of Training / Seminars												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						7,000.00	7,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						31,500.00	31,500.00		
5-02-03-010	▪ Supplies & Materials		No	Shopping						9,000.00	9,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travelling Expenses (local)		No							3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	C. Product Development Consultancy												
5-02-11-990	▪ Professional Fee of Consultant		No	Highly Technical Consultant						30,000.00	30,000.00		
5-02-99-040	▪ Transportation of Consultant		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Food & Accomodation of Consultant		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies & Materials		No	Shopping						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ Travelling Expenses (local)		No							1,000.00	1,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-12-990	▪Other MOOE (Notarial Fee)		No	NPSVP						500.00	500.00		
	D. Assistance to FDA-LTO Registration												
5-02-12-990	▪ Laboratory Tests		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-01-010	▪ Travelling Expenses (local)		No							2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						500.00	500.00		
	E. Monitoring & Evaluation												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ Travelling Expenses (local)		No							12,000.00	12,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,600.00	3,600.00		
	APP-CARP-2023-002 - MARKET DEVELOPMENT AND MARKETING SERVICES FOR ARBS IN NEGROS OCCIDENTAL (REALIGNMENT)	**NEGROS OCCIDENTAL**							**CARP FUND**				
	A. Marketing Regulatory Requirements facilitated												
5-02-99-040	▪ Freight / Courier Services		No	Direct Contracting						1,000.00	1,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						16,500.00	16,500.00		
5-02-99-990-99	▪ Application Fee to FDA		No	Agency-to-Agency						2,000.00	2,000.00		
5-02-99-990-99	▪ Nutrifact Analysis		No	Direct Contracting						30,000.00	30,000.00		
5-02-99-990-99	▪ Water Analysis		No	Direct Contracting						1,500.00	1,500.00		
5-02-99-990-99	▪ Other Lab Test that the FDA may require		No	Direct Contracting						5,000.00	5,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	Direct Contracting						600.00	600.00		
5-02-99-990-99	▪ IPO Application		No	Agency-to-Agency						3,600.00	3,600.00		
	B. Promo Collateral Facilitation												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						800.00	800.00		
	C. Product Development Activities												
5-02-11-990	▪ Honorarium of Resource Person		No	Highly Technical Consultancy						15,000.00	15,000.00		
5-02-99-020	▪ Printing of Labels		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Packaging Materials		No	NPSVP						3,000.00	3,000.00		
	D. Establishing Sales Process												
5-02-11-990	▪ Honorarium of the Resource Person		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						5,500.00	5,500.00		
	F. Pricing and Costing												
5-02-11-990	▪ Honorarium of the Resource Person		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						5,500.00	5,500.00		
	G. Dynamic Negotiation Skills												
5-02-11-990	▪ Honorarium of the Resource Person		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-99-030	▪ Accomodation of Resource Person		No	NPSVP						1,200.00	1,200.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,300.00	8,300.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						11,000.00	11,000.00		
	H. Supplies and Other Marketing Expenses												
5-02-03-010	▪ Office Supplies		No	Shopping						3,223.00	3,223.00		
5-02-99-030	▪ Product Samples		No	Shopping						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,100.00	2,100.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						13,000.00	13,000.00		
5-02-01-010	▪ Travel (local)		No							10,000.00	10,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
	APP-CARP-2023-003 - INTENSIVE CARP ASSISTANCE IN THE NEW NORMAL FOR THE AGRARIAN REFORM PROGRAM BENEFICIARIES (REVISED)	**AKLAN PROVINCE**							**CARP FUND**				
	A. Enterprise Management Training												
5-02-03-990	▪ Training Supplies		No	NPSVP						900.00	900.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						20,400.00	20,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,250.00	2,250.00		
	B. Financial Management Training												
5-02-03-990	▪ Training Supplies		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,800.00	6,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						2,000.00	2,000.00		
	C. Marketing Management Training												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,600.00	13,600.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	D. Business Automation System Training												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,800.00	6,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	E. Skills Training on Food Processing												
5-02-03-990	▪ Training Supplies		No	NPSVP						750.00	750.00		
5-02-03-990	▪ Training/ Raw Materials		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,800.00	6,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
5-02-11-990	▪ Professional Fee of Trainor		No	Highly Technical Consultancy						2,000.00	2,000.00		
	F. Skills Training on Furniture / Craft Making												
5-02-03-990	▪ Training Supplies		No	NPSVP						750.00	750.00		
5-02-03-990	▪ Training/ Raw Materials		No	NPSVP						7,000.00	7,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,800.00	6,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
5-02-11-990	▪ Professional Fee of Trainor		No	Highly Technical Consultancy						2,000.00	2,000.00		
	G. Product Development Clinic for Food Products												
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
	H. Product Development Clinic for Craft Products												
5-02-11-990	▪ Professional Fee of Trainor		No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						2,550.00	2,550.00		
5-02-99-030	▪ Purchase of Prototypes		No							3,000.00	3,000.00		
	I. Market Development Activities												
5-02-99-040	▪ Hauling		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-99-030	▪ Purchase of Products for tasting		No	Shopping						6,500.00	6,500.00		
5-02-99-020	▪ Printing of Company / Product Brochures		No	NPSVP						10,500.00	10,500.00		
	J. Launching of Partnership Agreement												
5-02-99-030	▪ Meals / Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	Direct Contracting						500.00	500.00		
	K. Monitoring, Profiling and Other Miscellaneous DTI CARP Related Activities												
5-02-01-010	▪ Travel (local)		No							34,150.00	34,150.00		
5-02-03-010	▪ Office Supplies		No	Shopping						8,283.00	8,283.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,600.00	3,600.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	▪ Gasoline		No	NPSVP						7,500.00	7,500.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						20,000.00	20,000.00		
	APP-CARP-2023-004 - SUPPORT INTERVENTION TO DTI-CARP IN REGION 6 (3RD AMENDMENT)	**SMEDD-RO**							**CARP FUND**				
	A. Program Evaluation / Planning / Meetings / Project Monitoring												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						36,600.00	36,600.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,320.00	2,320.00		
5-02-99-030	▪ Accomodation		No	NPSVP						18,300.00	18,300.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						53,200.00	53,200.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						29,500.00	29,500.00		
5-02-03-090	▪ Fuel		No	NPSVP						2,698.00	2,698.00		
5-02-03-990	▪ Polo Shirt		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Token		No	NPSVP						480.00	480.00		
	B. Marketing Support Activities for CARP Clients												
5-02-03-990	▪ Product Samples / Supplies		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						69,000.00	69,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						2,500.00	2,500.00		
	APP-CARP-2023-005 - TECHNICAL ASSISTANCE FOR MSMES UNDER CARP ANTIQUE	**ANTIQUE**							**CARP FUND**				
	A. Seminar on Simple Bookkeeping / Financial Literacy												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,400.00	14,400.00		
5-02-01-010	▪ Travel and Transportation		No							1,780.00	1,780.00		
	B. Skills Training on Food Processing												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,900.00	8,900.00		
5-02-03-990	▪ Basic Tools and Raw Materials		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ Travel and Transportation		No							1,240.00	1,240.00		
	C. Skills Upgrading Training on Food Processing												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						6,000.00	6,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						8,900.00	8,900.00		
5-02-01-010	▪ Travel and Transportation		No							1,240.00	1,240.00		
5-02-03-990	▪ Basic Tools and Training Materials		No	NPSVP						6,500.00	6,500.00		
5-02-03-990	▪ Token		No	NPSVP						500.00	500.00		
	D. Seminar on CGMP and Food Safety cum Workshop on Preparation of Documents for FDA-LTO Application												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						17,800.00	17,800.00		
5-02-01-010	▪ Travel and Transportation		No							2,080.00	2,080.00		
5-02-03-990	▪ Basic Tools and Training Materials		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Token		No	NPSVP							-		
	E. Policy Review and Formulation for SSFs under ARBOs												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,400.00	14,400.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
	F. Project Monitoring												
5-02-01-010	▪ Travel (local)		No							6,480.00	6,480.00		
5-02-05-020	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						8,000.00	8,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	▪ Office Supplies		No	Shopping						6,000.00	6,000.00		
5-02-99-050-03	▪ Vehicle Hire		No	NPSVP						7,600.00	7,600.00		
5-02-03-090	▪ Fuel		No	NPSVP						7,500.00	7,500.00		
	APP-CARP-2023-006 - MARKETING ASSISTANCE FOR DEVELOPMENT AND ESTABLISHMENT OF CARP ANTIQUE MSMES	**ANTIQUE**							**CARP FUND**				
	a. Partipation to Trade Fairs												
5-02-12-990	▪ Hauling of Props/Products		No	NPSVP						2,000.00	2,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						2,500.00	2,500.00		
5-02-99-040	▪ Transportation		No							800.00	800.00		
5-02-01-010	▪ Travel (local)		No							2,700.00	2,700.00		
	B. Marketing Seminar: Accelerating CARP MSMEs through Digitalization												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-99-040	▪ Transportation		No							700.00	700.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,600.00	12,600.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
	C. Promotion of CARP Products with SSF Projects												
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						2,000.00	2,000.00		
	D. Laboratory Tests / Analysis in support for FDA-LTO Application												
5-02-99-030	▪ Registration & Laboratory Testing		No	Agency-to-Agency						12,900.00	12,900.00		
5-02-12-990	▪ Hauling of Products		No	NPSVP						300.00	300.00		
	E. Support to CARP MSMEs Enrolled in the Wow Antique Online Shop												
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	F. Participation of CARP MSMEs to Regular Initiated ProDevt Activities												
5-02-03-010	▪ Supplies		No	Shopping						1,500.00	1,500.00		
	APP-2023-CARP-007 - ENTERPRISE DEVELOPMENT ACTIVITIES FOR CARP GUIMARAS MSMES	**GUIMARAS**							**CARP FUND**				
	A. Business Matching and Local Product Promotion												
5-02-01-010	▪ Travel (local)		No							180.00	180.00		
5-02-03-090	▪ Fuel, oil & lubricants		No	NPSVP						200.00	200.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						100.00	100.00		
	B. Trade Fair Participation												
5-02-01-010	▪ Travel (local)		No							4,000.00	4,000.00		
5-02-03-090	▪ Fuel, oil & lubricants		No	NPSVP						200.00	200.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						200.00	200.00		
5-02-99-040	▪ Transportation & Delivery		No	NPSVP						1,000.00	1,000.00		
5-02-99-990-99	▪ Participation Fee		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						500.00	500.00		
	C. Enterprise Promotions and Product Development												
5-02-99-990-99	▪ FDA/IPO Processing Fee		Yes	Agency-to-Agency						3,000.00	3,000.00		
5-02-99-990-99	▪ Laboratory Analysis		No	NPSVP						1,500.00	1,500.00		
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-03-090	▪ Fuel, oil & lubricants		No	NPSVP						520.00	520.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						3,673.91	3,673.91		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						200.00	200.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-99-990-99	▪ Notarial service		No	NPSVP						600.00	600.00		
5-02-99-030	▪ Representation		No	NPSVP						12,500.00	12,500.00		
	D. Marketing Trainings and Seminars												
5-02-01-010	▪ Travel (local)		No							360.00	360.00		
5-02-03-090	▪ Fuel, oil & lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						200.00	200.00		
5-02-99-030	▪ Representation		No	NPSVP						12,500.00	12,500.00		
	E. Agency Partnership Agreement												
5-02-01-010	▪ Travel (local)		No							180.00	180.00		
5-02-03-090	▪ Fuel, oil & lubricants		No	NPSVP						100.00	100.00		
5-02-99-990-99	▪ Notarial service		No	NPSVP						300.00	300.00		
	F.Business Training and Seminars-7												
5-02-01-010	▪ Travel (local)		No							1,260.00	1,260.00		
5-02-03-090	▪ Fuel, oil & lubricants		No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						1,400.00	1,400.00		
5-02-99-030	▪ Representation		No	NPSVP						75,000.00	75,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						47,000.00	47,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-99-990-99	▪ Notarial service		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						9,500.00	9,500.00		
	G. Profiling and Project Monitoring / Validation												
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-03-090	▪ Fuel, oil & lubricants		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						200.00	200.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,100.00	3,100.00		
	APP-2023-CARP-008 - SUPPORT ACTIVITIES FOR CARP MSMES IN THE PROVINCE OF ILOILO FOR 2023	**ILOILO**							**CARP FUND**				
	A. Workshop on Digitalizing the Records Inventory and Management												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						20,000.00	20,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						40,000.00	40,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,000.00	4,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	B. Introduction to Digital Record Management CARP MSMEs												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						40,000.00	40,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						50,000.00	50,000.00		
5-02-99-050-03	▪ Vehicle Hire/Rental		No	NPSVP						17,200.00	17,200.00		
5-02-05-020-01	▪ Communication - mobile		No	NPSVP						1,000.00	1,000.00		
	C. Skills Training on Pandan and Com Husk Weaving for San Nicolas Cudionan Rural Improvement Club												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						10,000.00	10,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental/Gasoline		No	NPSVP						8,000.00	8,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	D. Sorting and Ben Grading of Coffee Beans for the Farmers within Toyungan ARC in Calinog												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
	E. Financing Forum for CARP MSMEs												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,250.00	6,250.00		
5-02-03-990	▪ Token		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	F. Consultation re system of micro financing in preparation for PARECO and GUINTAPAGIN												
5-02-03-990	▪ Token		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
	G. Training on Basic of Marketing for San Nicolas-Cudionan Rural Improvement Club												
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	H. Strategy for marketing Coffee for Calinog Coffee Farmers (Brgy.												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
	I. Training on Costing and Pricing for Capisan Agrarian Reform Cooperative												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	J. Reorientation on Pricing and Costing for Badiangan Ginger Planters and Producer Cooperative												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-01-010	▪ Travel (local)		No							180.00	180.00		
	K. Product Development on Herbal-based producs for San Dionision Iloilo Herbal Growers Economic and Enterprise Assoc. Inc.												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						10,000.00	10,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental/Gasoline		No	NPSVP						5,800.00	5,800.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	L. Acquisition of FDA LTO for GUINTAPAGIN ARC and Renewal of FDA LTO for SJMPC and BGPPC												
5-02-99-990-99	▪ Water Analysis for SJMPC		No	NPSVP						1,000.00	1,000.00		
5-02-99-990-99	▪ Water Analysis for BGPPC		No	NPSVP						1,000.00	1,000.00		
5-02-99-990-99	▪ Microbio for SJMPC Products		No	NPSVP						3,200.00	3,200.00		
5-02-99-990-99	▪ Microbio for BGPPC Products		No	NPSVP						3,200.00	3,200.00		
5-02-99-990-99	▪ Coffee Laboratory Test		No	NPSVP						14,000.00	14,000.00		
5-02-99-990-99	▪ CPR Fee (BGPPC) with Bank Fee									800.00	800.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	M. Acquisition of Certificate of Non Coverage (Environment Permit)												
5-02-99-990-99	▪ Notarial Service		No	NPSVP						900.00	900.00		
5-02-99-990-99	▪ Application Fee and Bank Processing Fee		No							3,900.00	3,900.00		
	N. Participation to Trade Fair												

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-99	▪ Participation Fee		No	Direct Contracting						10,000.00	10,000.00		
	O. Project Monitoring and Evaluation, Business Linkaging and Firm-level Consultancy for CARP MSMEs												
5-02-01-010	▪ Travel (local)		No							24,127.00	24,127.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,400.00	3,400.00		
5-02-03-090	▪ Fuel		No	NPSVP						5,040.00	5,040.00		
5-02-03-010	▪ Supplies		No	Shopping						10,563.00	10,563.00		
5-02-03-010	▪ UPS		No	Shopping						4,000.00	4,000.00		
5-02-99-020	▪ Printing of CSF Forms		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Courier Services		No	NPSVP						993.00	993.00		
	APP-2023-CARP-009 - ARBOS ENTERPRISE INTEGRATION THROUGH BUSINESS CONSULTANCY STRATEGIC PARTNERSHIP AND TRAININGS	**NEGROS OCCIDENTAL**							**CARP FUND**				
	A. Skills Training on Root Crops Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
	B. Skills Training on Vegetable Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
	C. Skills Training on Processed Nuts												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						150.00	150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
	D. Upgrading Skills Training on Meat Processing (Himamaylan-UMIBA Agrarian Reform Cooperative)												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						150.00	150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						6,500.00	6,500.00		
	E. Upgrading Skills Training on Meat Processing (Murcia-Entorilan Agrarian Reforom Beneficiaries Assn. Inc.)												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						3,800.00	3,800.00		
5-02-03-990	▪ Training Materials		No	NPSVP						6,500.00	6,500.00		
	F. Total Quality Management												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						6,000.00	6,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	G. SSF Project and Action Planning												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						6,000.00	6,000.00		
	H. Production and Operations Management												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
	I. SSF Project Evaluation and Action Planning												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						5,500.00	5,500.00		
	J. Advance Skills Training on VCO Based Liquid Soap and Shampoo												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						6,500.00	6,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
	K. Skills Training on Vegetable Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						150.00	150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,000.00	3,000.00		
	L. Skills Training on Batuan Powder												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						1,200.00	1,200.00		
5-02-99-030	▪ Meals		No	NPSVP						300.00	300.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
	M. Profiling, Project Monitoring / Validation and other CARP Activities												
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						25,000.00	25,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						4,800.00	4,800.00		
	APP-CARP-2023-010 - DTI CARP NEGROS OCCIDENTAL REVOLVING FUND FOR CY 2023	**NEGROS OCCIDENTAL**							**CARP FUND**				
5-02-03-010	▪ Office Supplies		No	Shopping						32,000.00	32,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						5,600.00	5,600.00		
5-02-05-020-01	▪ Communication (Mobile)		No	NPSVP						5,800.00	5,800.00		
5-02-99-030	▪ Advertising		No	NPSVP						5,800.00	5,800.00		
5-02-99-030	▪ Representation		No	NPSVP						18,000.00	18,000.00		
5-02-99-050-01	▪ Rent - Building		No	NPSVP						47,800.00	47,800.00		
5-02-99-050-03	▪ Rent - Motor Vehicle		No	NPSVP						11,600.00	11,600.00		
5-02-99-050-02	▪ Rent - Equipment		No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						6,000.00	6,000.00		
SUB-TOTAL -B.9 COMPREHENSIVE AGRAGRIAN REFORM PROGRAM (CARP)										**2,023,430.91**	**2,023,430.91**	**-**	
B.10 COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) PROJECT													
	APP-CFIDP-2023-001 - SUPPORT SERVICES ON RESEARCH, MARKETING AND MARKET PROMOTION UNDER CFIDP (6TH REALIGNMENT)	**IDD-RO**							**CFIDP FUND**				

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Study on the Market Potential of Coconut Chips, Coconut Milk, Coconut Water and Activated Carbon in Western Visayas												
5-02-11-990	▪ Professional Service		No	Highly Technical Consultant						300,000.00	300,000.00		
	B. Conduct of Value Chain Analysis												
5-02-11-990	▪ Professional Service		No	Highly Technical Consultant						35,000.00	35,000.00		
5-02-99-030	▪ Meals		No	NPSVP						291,750.00	291,750.00		
5-02-01-010	▪ Travel (local)		No							5,349.00	5,349.00		
5-02-03-990	▪ IEC Materials/Tokens		No	NPSVP						27,500.00	27,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,312.81	1,312.81		
5-02-99-050-03	▪ Van Hire / Hauling		No	NPSVP						67,900.00	67,900.00		
5-02-03-010	▪ Office Supplies		No	Shopping						7,721.25	7,721.25		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	Direct Contracting						400.00	400.00		
	C. Trade and Investment Forum												
5-02-11-990	▪ Honorarium / Token		No	Highly Technical Consultant						20,000.00	20,000.00		
5-02-01-010	▪ Travel (local)		No							41,356.50	41,356.50		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						268,143.00	268,143.00		
5-02-99-050-03	▪ Rental of LED Wall		No	NPSVP						30,000.00	30,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						102,800.00	102,800.00		
5-02-03-090	▪ Fuel/Lubricants		No	NPSVP						2,286.47	2,286.47		
5-02-05-020-01	▪ Communication / Internet		No	NPSVP						950.00	950.00		
5-02-03-990	▪ IEC Materials/Tokens		No	NPSVP						67,000.00	67,000.00		
5-02-03-010	▪ Office Supplies & Other Materials		No	Shopping						5,000.00	5,000.00		
5-02-99-050-03	▪ Van Hire		No	NPSVP						76,100.00	76,100.00		
5-02-05-010	▪ Courier and Handling		No	NPSVP						9,000.00	9,000.00		
5-02-99-990-99	▪ IPO Registation		No	Agency-to-Agency						2,403.80	2,403.80		
	D. Aklan Trade and Investment Forum												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						25,000.00	25,000.00		
5-02-99-030	▪ Venue / Space Rental		No	NPSVP						15,000.00	15,000.00		
5-02-99-020	▪ Printing of Collaterals		No	NPSVP						10,000.00	10,000.00		
	E. Conduct of Provincial Food Safety Consultation and Firm Level Cliniquing												
5-02-99-030	▪ Food and Venue		No	NPSVP						67,500.00	67,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,742.75	5,742.75		
5-02-03-990	▪ Token		No	NPSVP						1,368.00	1,368.00		
5-02-01-010	▪ Travel (local)		No							968.00	968.00		
5-02-05-020-01	▪ Communication		No	NPSVP						540.00	540.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						9,500.00	9,500.00		
	F. Consultancy/Facilitation of FDA-LTO												
5-02-11-990	▪ Laboratory Testing and Analysis		No	Agency-to-Agency						250,936.12	250,936.12		
5-02-11-990	▪ Consultancy Services		No	NPSVP						225,000.00	225,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						7,700.00	7,700.00		
5-02-01-010	▪ Travel (local)		No							3,860.00	3,860.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						14,500.00	14,500.00		
5-02-05-010	▪ Postage and Courier		No	NPSVP						6,415.00	6,415.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	Direct Contracting						2,300.00	2,300.00		
5-02-05-020-01	▪ Communication / Internet		No	NPSVP						2,000.00	2,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	F. Conduct of Product Development Activities (Food and Non-Food) including Branding, Barcoding and Triage Consultancy/Clinics												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						88,500.00	88,500.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						32,500.00	32,500.00		
5-02-03-990	▪ Other Product Dev't Supplies & Materials		No	NPSVP						102,189.75	102,189.75		
5-02-03-990	▪ Purchase of Prototypes		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,439.95	2,439.95		
5-02-03-990	▪ Initial Execution of Outputs		No	NPSVP						12,000.00	12,000.00		
5-02-99-050-03	▪ Van Hire/TEV		No	NPSVP						5,000.00	5,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	Direct Contracting						600.00	600.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,472.00	3,472.00		
5-02-03-090	▪ Fuel		No	NPSVP						500.00	500.00		
	G. Conduct of Market Sensing Missions to National Fair												
5-02-01-010	▪ Travel (local)		No							215,117.00	215,117.00		
5-02-99-050-03	▪ Van Hire/Transportation		No	NPSVP						50,920.00	50,920.00		
5-02-03-990	▪ Product Samples		No	NPSVP						6,960.00	6,960.00		
5-02-01-010	▪ Travel (local)		No							11,954.00	11,954.00		
5-02-05-020-01	▪ Communication		No	NPSVP						4,302.00	4,302.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						110,960.00	110,960.00		
5-02-03-990	▪ Token		No	NPSVP						4,000.00	4,000.00		
	H. Business Summit: MSME Market Connect												
5-02-03-010	▪ Office Supplies		No	Shopping						1,187.00	1,187.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						36,000.00	36,000.00		
	I. Conduct / Participation to Regional / Provincial Trade Fairs												
5-02-05-020-01	▪ Communication		No	NPSVP						8,125.00	8,125.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						525,660.00	525,660.00		
5-02-03-090	▪ Gasoline		No	NPSVP						18,700.00	18,700.00		
5-02-99-040	▪ Hauling of products and other materials		No	NPSVP						76,100.00	76,100.00		
5-02-12-990	▪ Janitorial/General Services		No	Direct Contracting						13,440.16	13,440.16		
5-02-03-990	▪ Leis		No	NPSVP						5,500.00	5,500.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	Direct Contracting						2,000.00	2,000.00		
5-02-11-990	▪ Professional Service - Photo and Video Documentations - Vlogger		No	Highly Technical Consultant						70,000.00	70,000.00		
5-02-99-020	▪ Printing of collaterals		No	NPSVP						141,797.00	141,797.00		
5-02-11-990	▪ Professional Fee - Visual Merchandising		No	Highly Technical Consultant						105,000.00	105,000.00		
5-02-03-990	▪ Other Props/Fair Materials		No	NPSVP						76,317.75	76,317.75		
5-02-12-990	▪ Purchase/Fabrication/Installation of Booths/Shelves and Displayers/Repair		No	NPSVP						145,000.00	145,000.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						38,099.25	38,099.25		
5-02-01-010	▪ Travel (local)		No							40,137.57	40,137.57		
5-02-99-050-03	▪ Van Hire/Transportation		No	NPSVP						57,089.00	57,089.00		
5-02-99-030	▪ Venue Rental/Participation Fee		No	Direct Contracting						470,642.00	470,642.00		
5-02-03-990	▪ Product Demo/Tasting		No	Shopping						10,000.00	10,000.00		
5-02-03-990	▪ Honorarium for Demo		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-990	▪ Product Samples		No	NPSVP						19,340.00	19,340.00		
5-02-03-990	▪ Token		No	NPSVP						52,325.00	52,325.00		
5-02-03-990	▪ Plaques, Recognition Cert, cash prize		No	NPSVP						11,400.00	11,400.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						1,300.00	1,300.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5-02-03-990	▪ Honorarium for Priest (Holy Mass & Blessing)		No	Direct Contracting						2,000.00	2,000.00		
5-02-99-050-02	▪ Rentals of Tables and Chairs		No	NPSVP						8,000.00	8,000.00		
	J. Operational Expenses for the Conduct / Participation/Coordination/ Attendance to Meetings/ Plannings / Strengthening In-Support to Program Implementation												
5-02-11-990	▪ Other Professional (Salary of JO/COS)		No							2,021,236.64	2,021,236.64		
5-02-03-010	▪ IT & Office Equipment / Amenities / Installation		No	NPSVP						317,095.00	317,095.00		
5-02-03-010	▪ Supplies/IEC Materials		No	Shopping						195,840.75	195,840.75		
5-02-03-010	▪ Office Fixture/Furniture		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						18,625.00	18,625.00		
	K. Project Monitoring / Profiling / Meetings / Project Assessment and Planning Sessions												
5-02-99-030	▪ Food, Accomodation & Venue		No	NPSVP						295,896.00	295,896.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-050-03	▪ Van Hire/Transportation		No	NPSVP						106,540.00	106,540.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						69,057.29	69,057.29		
5-02-99-990-99	▪ Postage/Notarial Fee		No	NPSVP						3,650.00	3,650.00		
5-02-03-090	▪ Gasoline		No	NPSVP						48,831.19	48,831.19		
5-02-01-010	▪ Plane Fare		No	NPSVP						22,731.00	22,731.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Token		No	NPSVP						6,500.00	6,500.00		
5-02-99-020	▪ Printing of Collaterals		No	NPSVP						33,000.00	33,000.00		
	APP-2023-CFIDP-002 - INVESTMENT CONFERENCE	**AKLAN**							**CFIDP FUND**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						25,000.00	25,000.00		
5-02-99-050	▪ Venue		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Other Supplies and Materials (forum materials, tshirts, canvass bag, tarpaulin)		No	NPSVP						10,000.00	10,000.00		
SUB-TOTAL -B.10 COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) PROJECT										**7,833,880.00**	**7,833,880.00**	-	
[redacted]													
	APP-SPECIAL RELEASE - PSR TRADE FAIR (GO LOKAL KABISAY-AN NAKATUNDAN)	**IDD-RO**							**SPECIAL RELEASE FUND**				**NTA CONTROL NO. 2023-04-191 DATED 04-12-2023**
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						100,000.00	100,000.00		
5-02-99-050	▪ Rental of Booth System		No	Direct Contracting						125,000.00	125,000.00		
5-02-12-990	▪ Risers/Shelves (repainting, hauling and labor)		No	Direct Contracting						20,000.00	20,000.00		
5-02-03-990	▪ Floral Arrangements, leis		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies & materials		No	NPSVP						3,750.00	3,750.00		
5-02-99-030	▪ Meals		No	NPSVP						8,750.00	8,750.00		
5-02-03-090	▪ Gasoline / Van Rental		No	NPSVP						21,900.00	21,900.00		
5-02-05-020	▪ Communication		No	NPSVP						2,600.00	2,600.00		
5-02-03-990	▪ Props		No	NPSVP						10,000.00	10,000.00		
	APP-SPECIAL RELEASE - HINUGURAN IT AKEANON 2023	**AKLAN PO**							**SAAN-2023-04-0055**				
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						52,500.00	52,500.00		
5-02-99-030	▪ Representation		No	NPSVP						10,000.00	10,000.00		
5-02-99-050-03	▪ Rents - Motor Vehicle		No	NPSVP						35,000.00	35,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	▪ Consultacny Services		No	Highly Technical Consultancy						32,500.00	32,500.00		
	APP-SPECIAL RELEASE - SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR - Batch 1 Year3	**AKLAN PO**							**Trust Fund**				**NTA from BSMED**
	Supprot to Trade Fair Participation												
5-02-99-990-99	▪ Participation Fee		No	Directo Contracting						300,000.00	300,000.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						200,000.00	200,000.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						100,000.00	100,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
	APP-SPECIAL RELEASE - CONDUCT OF GREEN ACTION PLANNING WORKSHOP (REALIGNMENT)	**DTI6**							**NTA 2023-07-375**				NCA-BMB-A-23-0004169 dated July 3, 2023 NTA 2023-07-375 Php205,200.00
	A. Online Orientation												
5-02-11-030	▪ Honorarium/Professional Fee		No	Highly Technical Consultancy						10,000.00	10,000.00		
	B. Monitoring/Site Visits												Php205,200.00
5-02-01-010	▪ Travel (local)		No							22,720.00	22,720.00		
5-02-99-050-03	▪ Van Rental		No	NPSVP						9,530.00	9,530.00		
5-02-03-090	▪ Gasoline		No	NPSVP						7,750.00	7,750.00		
	APP-SPECIAL RELEASE - CAPACITY BUILDING TO ONBOARD MSMES TO GEORISK PLATFORM	**DTI6**							**BSMED Fund**				
5-02-11-030	▪ Honorarium/Token		No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-99-030	▪ Meals		No	NPSVP						45,000.00	45,000.00		
	APP-OO3-2023-009 - PROMOTION AND ROBUST OPPORTUNITIES FOR MSMES THROUGH PMSMEDC TECHNICAL ASSISTANCE	**ANTIQUE**							**BSMED FUND**				
	A. PMSMEDC Visit to Selected SSFs												
5-02-99-030	▪ Food		No	NPSVP						3,000.00	3,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,800.00	2,800.00		
	B. PMSMEDC Coaching Session to Negosyo Centers												
5-02-99-030	▪ Meals / Snacks		No	NPSVP						11,250.00	11,250.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
5-02-01-010	▪ Travel (local)		No	NPSVP						4,500.00	4,500.00		
	APP-ADDITIONAL RELEASE-2023-010 - FINANCIAL MANAGEMENT AUDIT IN REGION 6								**SAAN:2023-07-0226**				NTA-2023-07-414 dated July 26, 2023 Php155,895.00
	a) Financial Management Audit - August 11-14, 2023	Aklan PO											SAAN:2023-07-0226:PHP 164,100.00
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						17,100.00	17,100.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,750.00	4,750.00		
	b) Financial Management Audit - August 10, 2023	Antique PO											
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						11,400.00	11,400.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,750.00	4,750.00		
	c) Financial Management Audit - August 14-15, 2023	Capiz PO											
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						5,700.00	5,700.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,750.00	4,750.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d) Financial Management Audit - August 8-9, 2023	Guimaras PO											
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						5,700.00	5,700.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,750.00	4,750.00		
5-02-03-090	▪ Gasoline		No	NPSVP						9,500.00	9,500.00		
	e) Financial Management Audit - August 16, 2023	Iloilo PO											
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						13,395.00	13,395.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,750.00	4,750.00		
	f) Financial Management Audit - Aug. 7-8, 2023	Negros Occ PO											
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						5,700.00	5,700.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,750.00	4,750.00		
5-02-03-090	▪ Gasoline		No	NPSVP						9,500.00	9,500.00		
	f) Financial Management Audit - August 17, 2023	FAD-RO6											
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,750.00	4,750.00		
5-02-99-050-03	▪ Vehicle Rental (within Panay)		No	NPSVP						44,650.00	44,650.00		
	APP-ADDITIONAL RELEASE-2023-011 - E-TAAS AND PINAY PROGRAM FOR MSMES	**BDD-RO**							**GAA REGULAR & BSMED FUND**				Cost Sharing - DTI6 & BSMED
	A) Integrated Digital Marketing Training Program												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						27,000.00	27,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,750.00	2,750.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,800.00	1,800.00		
5-02-11-030	▪ Professional Fee		No	Highly Technical Consultancy						15,000.00	15,000.00		
	B) Meetings												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						32,500.00	32,500.00		
	APP-ADDITIONAL RELEASE-2023-012 - TATAK MATATAG NA NEGOSYO PROGRAM	**DTI6**							**GAA OO3 & BSMED FUND**				Cost Sharing - DTI6 - Php87,000 & BSMED - Php166,000.00
	Aklan Province												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						22,050.00	22,050.00		
5-02-11-030	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
	Antique Province												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						22,050.00	22,050.00		
5-02-11-030	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
	Capiz Province												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						22,050.00	22,050.00		
5-02-11-030	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
	Guimras Province												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						18,300.00	18,300.00		
5-02-11-030	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
	Iloilo Province												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						18,300.00	18,300.00		
5-02-11-030	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Negros Occ Province												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						29,550.00	29,550.00		
5-02-11-030	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
	Regional Office												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						700.00	700.00		
	APP-SPECIAL RELEASE-2023-013 - INTERNAL AUDIT SERVICE (IAS) SSF PROJECT AUDIT IN REGION VI	**DTI6**							**SAAN-2023-09-0265**				NTA 2023-09-535 dated September 13, 2023
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						45,000.00	45,000.00		
5-02-99-050-03	▪ Van Hire		No	NPSVP						59,000.00	59,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						38,000.00	38,000.00		
	APP-SPECIAL RELEASE-2023-014 - 2023 FAPCON	**DTI6**							**SAAN-2023-09-0264**				NTA 2023-09-533 dated September 8, 2023
5-02-010-10	▪ Travelling		No							264,000.00	264,000.00		
5-02-990-20	▪ Printing and Publication		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Representation		No	NPSVP						351,000.00	351,000.00		
5-02-990-50-03	▪ Rent-Motor Vehicle		No	NPSVP						45,000.00	45,000.00		
	APP-SPECIAL RELEASE-2023-015 - MSMEDP 2023-2028 CONSULTATION WORKSHOP	**DTI6**							**SAAN-2023-10-0312**				
5-02-010-10	▪ Travel (local)		No							75,259.00	75,259.00		
5-02-99-050-01	▪ Land/Shuttle Transpo		No	NPSVP						7,800.00	7,800.00		
	APP-SPECIAL RELEASE-2023-016 - FIESTA KUCHA: EMBRACING CREATIVE INDUSTRIES IN WESTERN VISAYAS	**DTI6**							**SAAN-2023-11-0333**				
	A. Hiligaynon Cuisine Showcase and Culinary Competition												
5-02-99-030	▪ Prizes		No							224,000.00	224,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						81,000.00	81,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						40,000.00	40,000.00		
	B. "Kasadyahan Sa Gab-I": A Night Showcasing Vibrant Culture, Artistic Experience, and Creative Tourism in Western Visayas through Performance and Gastronomy												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						604,800.00	604,800.00		
5-02-01-010	▪ Plane Fare		No							180,000.00	180,000.00		
5-02-01-010	▪ Hotel Accomodation		No	NPSVP						95,000.00	95,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						80,000.00	80,000.00		
5-02-99-050-02	▪ LED Wall/lights/sounds		No	NPSVP						40,000.00	40,000.00		
5-02-99-050-02	▪ Rent of Tents		No	NPSVP						20,000.00	20,000.00		
5-02-99-050-02	▪ Stage		No	NPSVP						35,000.00	35,000.00		
5-02-99-050-02	▪ Rental of Chairs and Tables		No	NPSVP						11,900.00	11,900.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						361,000.00	361,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						211,000.00	211,000.00		
5-02-03-990	▪ Promo Collateral		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Secretariat Uniform		No	NPSVP						50,000.00	50,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						12,450.00	12,450.00		
	C. "Istorya Ta!" Series of For a that Delve on Creative Industry Topics												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						80,000.00	80,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						10,000.00	10,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						30,600.00	30,600.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D. Creative Enterprise Development in Cultural Fashion & Lifestyle												
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						156,000.00	156,000.00		
5-02-01-010	▪ Accomodation		No	NPSVP						25,000.00	25,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Basic Lights		No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						98,000.00	98,000.00		
5-02-01-010	▪ Air Fare		No							27,500.00	27,500.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						20,000.00	20,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						8,500.00	8,500.00		
	E. Creative Wellness Workshops												
5-02-01-010	▪ Air Fare		No							60,000.00	60,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						30,400.00	30,400.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						51,200.00	51,200.00		
5-02-11-990	▪ Honorarium/Professional Fee		No	Highly Technical Consultancy						175,000.00	175,000.00		
	F. KOMEDYA - Play in Synergy with Fashion by Performing Arts Group												
5-02-03-990	▪ Props, Costume, Stage Design/Props		No	NPSVP						23,750.00	23,750.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Transportation		No							2,400.00	2,400.00		
5-02-11-990	▪ Talent Fee/Prof. Fee/Hair & Make-up		No	Highly Technical Consultancy						55,000.00	55,000.00		
5-02-99-050-03	▪ Sound and Lights		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						17,500.00	17,500.00		
	APP-SPECIAL RELEASE-2023-017 - SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR - BATCH 2 YEAR 3 - SUPPORT TO TRADE FAIR PARTICIPATION	**DTI6**							**MSMEDC FUND**				
	A. Participation to Domestic/International Fairs												
5-02-99-990-99	▪ Participation Fee to IFEX / Domestic Trade Fair		No	Direct Contracting						121,600.00	121,600.00		
5-02-99-040	▪ Hauling of Products		No	Direct Contracting						70,000.00	70,000.00		
5-02-01-010	▪ Travel (local)		No							40,000.00	40,000.00		
	B. Support to Panubli-on 2023												
5-02-99-050	▪ Venue Rental		No	Direct Contracting						30,502.00	30,502.00		
5-02-99-030	▪ Purchase of Prototypes		No	Shopping						15,000.00	15,000.00		
5-02-99-040	▪ Hauling of Products		No	Direct Contracting						5,000.00	5,000.00		
5-02-03-990	▪ Supplies for Food Tasting, Brewing, Side Events		No	Shopping						4,848.00	4,848.00		
5-02-11-990	▪ Honorarium - Coffee Brewing		No	Highly Technical Consultancy						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
	APP-SPECIAL RELEASE-2023-018 - LUNSOD LUNSAD: A CALL FOR CREATIVE PROPOSALS TOWARDS BUILDING CREATIVE CITIES	**DTI6**							**SAAN-2023-11-0356**				Charged to Malikhaing Pinoy Fund
5-02-01-010-00	▪ Travel (local)		No							117,857.14	117,857.14		
5-02-02-010-00	▪ Training Expenses		No	NPSVP						707,857.14	707,857.14		
5-02-03-010-02	▪ Office Supplies		No	Shopping						120,000.00	120,000.00		
5-02-050-20-01	▪ Telephone - Mobile		No	NPSVP						6,000.00	6,000.00		
5-02-05-030-00	▪ Internet Subscription		No	NPSVP						6,000.00	6,000.00		
5-020-60-10-01	▪ Awards/Rewards		No							1,375,000.00	1,375,000.00		
5-02-11-030-00	▪ Consultancy Services		No	Highly Technical Consultancy						412,000.00	412,000.00		
5-02-11-990-00	▪ Other Professional Services		No	Highly Technical Consultancy						582,857.14	582,857.14		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010-00	▪ Advertising Services		No	NPSVP						17,857.14	17,857.14		
5-02-99-010-00	▪ Representation		No	NPSVP						126,714.30	126,714.30		
5-02-99-040-00	▪ Transportation and Delivery		No	NPSVP						27,857.14	27,857.14		
5-02-01-010-00	▪ Travel (local)	Negros Occ	No						SAAN-2023-12-0442	50,000.00	50,000.00		Co-implement the project of the identified local government (LGU-Cadiz)
5-02-02-010-00	▪ Training Expenses		No	NPSVP						50,000.00	50,000.00		
5-02-03-010-02	▪ Office Supplies		No	Shopping						100,000.00	100,000.00		
5-02-050-20-01	▪ Telephone - Mobile		No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						60,000.00	60,000.00		
5-02-990-50-01	▪ Rent-Building		No	NPSVP						30,000.00	30,000.00		
5-02-990-50-04	▪ Rent-Equipment		No	NPSVP						20,000.00	20,000.00		
5-02-990-50-03	▪ Rent-Motor Vehicle		No	NPSVP						10,000.00	10,000.00		
5-02-99-990-99	▪ Other Maintenance & Operating Expenses (MOE)		No	NPSVP						248,000.00	248,000.00		
5-02-12-990-00	▪ Other General Services		No	NPSVP						10,000.00	10,000.00		
5-020-60-10-01	▪ Awards/Rewards		No							100,000.00	100,000.00		
5-02-03-09-000	▪ Fuel, Oil and Lubricants		No	NPSVP						10,000.00	10,000.00		
5-02-12-010-00	▪ Environment / Sanitary Services		No	NPSVP						10,000.00	10,000.00		
SUB-TOTAL -B.11 ADDITIONAL RELEASES										**8,521,359.00**	**8,521,359.00**	-	
B.12 CONTINUING FUND													
	APP-CONTINUING FUND - CPD CORE	**CPD-RO**							**GAA Continuing Fund**				
	A. BNPC Price and Supply Analysis and APC Publication												
5-02-99-020	▪ APC Publication		No	NPSVP						10,386.69	10,386.69		
	B. Monitoring and Enforcement of FTLs												
5-02-99-990-99	▪ Notarial Service		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,200.00	2,200.00		
5-02-03-010	▪ Supplies		No	NPSVP						3,000.00	3,000.00		
5-02-99-040	▪ Hauling of Equipment		No	NPSVP						10,000.00	10,000.00		
5-02-05-020	▪ Communication		No	NPSVP						800.00	800.00		
	C. Consumer Complaints Handling												
5-02-03-090	▪ Gasoline		No	NPSVP						2,908.31	2,908.31		
5-02-03-010	▪ Supplies		No	NPSVP						3,000.00	3,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-05-020	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	D. PS License Audit / SOC and ICC Inspection												
5-02-01-010	▪ Travel (local)		No							25,000.00	25,000.00		
	E. Consumer Advocacy												
5-02-99-020	▪ Printing of IEC Materials		No	NPSVP						2,000.00	2,000.00		
	F. PETC Onsite Assessment												
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
	G. CPD Meetings												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						26,765.00	26,765.00		
5-02-01-010	▪ Travel (local)		No							36,000.00	36,000.00		
	H. Support to CPD Activities / Processes												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						16,000.00	16,000.00		
	APP-2023-OO1-007 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS	**IDD-RO**							**GAA - OO1 Contuing Fund**				
	A. Support to the Regional Competitiveness Council												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,000.00	6,000.00		

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	▪ Travel (local)		No							7,200.00	7,200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						7,000.00	7,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						20,000.00	20,000.00		
	APP-CONTINUING FUND - SUPPORT TO INDUSTRY DEVELOPMENT-RELATED PROGRAMS/PROJECTS	**IDD-RO**							**GAA - OO2 Contuing Fund**				
5-02-01-010	▪ Travel (local)		No							80,000.00	80,000.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						48,269.00	48,269.00		
5-02-99-990-99	▪ Registration Fee		No							20,000.00	20,000.00		
SUB-TOTAL -B.12 CONTINUING FUND										**351,529.00**	**351,529.00**	**-**	
Updated FY 2023 APP_NonCSE as of 31 December 2023										**127,822,801.17**	**123,867,301.17**	**3,955,500.00**	

Prepared and Reviewed by:

MA. NEIPLJANE A. BAUTISTA
DTI BAC Secretariat

Recommended by:

MA. DINDA R. TAMAYO
Chairperson, DTI - Bids & Awards Committee

Approved by:

RACHEL N. NUFABLE
OIC-Regional Director