Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 - Supplemental 001

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Expandanded MNCOn on Jan 27, 2023	ORD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	16,200	16,200		
	Purchase of 2 pcs UPS	IDD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	2,600	2,600		
	Purchase of 5 pcs Steel Shelf Rack Heady Duty	COA	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	45,000	45,000		
	Purchase of 2 pcs Printer Laserjet	FAD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	20,000	20,000		
	Procurement of various tools/equipment for destruction of confiscated products	CPD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	16,900	16,900		
	CONDUCT OF THE SMALL BUSINESS CONSULTANCY COURSE (SBCC) - 101 & 105	IDD	NO	NP-53.5 Agency-to-Agency	Feb-23	Feb-23	Feb-23	Feb-23	GoP	530,000	530,000		
	Supply and Delivery of Purified Drinking Water for DTI 3 Regional Office for CY 2023	FAD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	28,000	28,000		
	Maintenance of DTI 3 Garden and Indoor Plants	FAD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	28,800	28,800		
	Purchase of various Janitorial Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	19,343	19,343		
	Venue, Meals and Accommodation for the Conduct of News and Feature Writing Training for DTI-3	ORD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	65,520	65,520		
	Room Accommodation and Banquet Arrangement for the Conduct of SBCC Training for DTI-3	IDD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	735,000	735,000		
	Meals and Venue for the Social Media Management and Crisis Com		NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	15,600	15,600		
	Purchase of ink cartridges HP 680, black and tri-color	COA	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	15,150	15,150		
	Supply and Delivery of Facemask, Vitamin C with zinc and Alcohol for DTI - Region 3	DTI Region 3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	246,800	246,800		
	Purchase of one unit Refrigeration	OARD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	14,000	14,000		
	Purchase of Garden Soil for the DTI 3 Garden	FAD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	10,000	10,000		
	Purchase of carpet for RD's Room	ORD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	22,000	22,000		
	Purchase of one unit Printer colored	COA	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	10,325	10,325		
	Notarial Services for DTI 3 (Contract of Service	COA	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	8,250	8,250		
Total										1,849,488	1,522,963		
PPG 2023													
	PPG Livelihood Kits (50 pax xP15,000)	DTI Aurora	NO	NP-53.9 - Small Value Procurement	April-Nov 2023	April-Nov 2023	April-Nov 2023	April-Nov 2023	GoP	750,000	750,000		
	PPG Livelihood Kits (84 pax xP10,000)	DTI Bataan	NO	NP-53.9 - Small Value Procurement	April-Nov 2023	April-Nov 2023	April-Nov 2023	April-Nov 2023	GoP	840,000	840,000		
	PPG Livelihood Kits (190 pax xP15,000)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	April-Nov 2023	April-Nov 2023	April-Nov 2023	April-Nov 2023	GoP	2,850,000	2,850,000		
	PPG Livelihood Kits (225 pax xP8,000)	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	April-Nov 2023	April-Nov 2023	April-Nov 2023	April-Nov 2023	GoP	1,800,000.00	1,800,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PPG Livelihood Kits (150 pax xP11,900)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	April-Nov 2023	April-Nov 2023	April-Nov 2023	April-Nov 2023	GoP	1,785,000.00	1,785,000.00		
	PPG Livelihood Kits (50 pax xP15,000)	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	April-Nov 2023	April-Nov 2023	April-Nov 2023	April-Nov 2023	GoP	750,000.00	750,000.00		
	PPG Livelihood Kits (75 pax xP10,000)	DTI Zambales	NO	NP-53.9 - Small Value Procurement	April-Nov 2023	April-Nov 2023	April-Nov 2023	April-Nov 2023	GoP	750,000.00	750,000.00		
Total										9,525,000.00	9,525,000.00		
Total										11,374,487.50	11,047,962.50		

Prepared by:

Ma.Providencia P. Dizon
DTI- 3 BAC Secretariat

Reviewed by:

Ms. Filipina M. Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Sofia Sandra P. Cruz
Budget Officer III

Certified Correct by:

Marcela Z. Yusi
FAD Chief

Recommending Approval:

OIC-ARD Edna D. Dizon
DTI-3 BAC Chairperson

DC Gerado P. Maglalang
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

DC Raquel Malig
Member

(✓) Approved
( ) Disapproved

DIR. BRIGIDA T. PILI
OIC-Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 - Supplemental 002

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Venue for the Conduct of Likha ng Central Luzon 2023	SDD	NO	NP-53.10 Lease of Real Property and Venue	Sep-23	Sep-23	Sep-23	Sep-23	GoP	100,000	100,000		Regular Funds
			NO						GoP	700,000	700,000		NC Funds
			NO						GoP	400,000	400,000		OTOP Funds
			NO						GoP	700,000	700,000		SSF Funds
Total			NO							**1,900,000**	**1,900,000**		
	Repair of SEG 835	FAD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	41,600	41,600		
	Repir of SKT 534	FAD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	44,500	44,500		
	PMS of P5-E312	FAD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	27,000	27,000		
	PMS of P5-K472	FAD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	13,000	13,000		
	PMS of SKT 534	FAD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	17,000	17,000		
	Supply and Delivery of Ecobags for the conduct of Likha ng Central Luzon	SDD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	100,000	100,000		
	Purchase of 60 pcs Flourescent LED tube	FAD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	12,000	12,000		
	Supply and Delivery of 6 pcs Biometrics	HRMU	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	46,500	46,500		
	Meals for the CARP Meeting	CARP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	7,000	7,000		
	Venue, Meals and Accommodation for the Conduct of Training on Basic Diplomatic and Government Protocols	CPD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	55,170	55,170		
	Calibration of monitoring and enforcement equipment for DTI 3	CPD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	4,500	4,500		
	Purchase of one unit LCOT6 card for the PABX	FAD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	7,500	7,500		
	Purchase of meals for the Management Review Meeting	FAD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	5,400	5,400		
	PMS for P5-K432	FAD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	15,000	15,000		
	PMS for P5-E312	FAD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	10,000	10,000		
	PMS for SKE - 966	FAD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	9,660	9,660		
	Purchase of vehicle supplies for RO vehicles	FAD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	4,070	4,070		
	Purchase of various supplies for RO	FAD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	13,667	13,667		
	Purchase of meals for the Expanded MANCOM Meeting	FAD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	10,800	10,800		
	Room Accommodation and Banquet Arrangement for the Conduct of SBCC 106 Training for DTI 3	IDD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	198,000	198,000		
	Refill of Fire extinguisher	FAD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	12,800	12,800		
	Purchase of one unit CPU for IDD	IDD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	33,600	33,600		
	Accommodation for the FGD-CPD Meeting on May 22-23, 2023	CPD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	25,500	25,500		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of T-shirts for the 2023 DTI 3 Sportsfest	SDD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	47,075	47,075		
	Procurement of Meals for the DTI -3 Sportsfest	FAD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	66,600	66,600		
	PMS of Generator	FAD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	11,450	11,450		
	Purchase of meals for the FGD of BDG and FAD	FAD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	17,500	17,500		
	Meals MANCOM on June 21, 2023	FAD/ORD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	5,250	5,250		
	Calibration of monitoring and enforcement equipment for DTI 3	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	15,150	15,150		for DTI Tarlac, Regional Office, Aurora and Zambales
	Cleaning/Maintenance of DTI 3 Aircon	FAD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	23,150	23,150		
	PMS for SAJ - 316	FAD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	11,980	11,980		
	PMS for SEG-835	FAD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	14,380	14,380		
	PMS for P5-K472	FAD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	14,024	14,024		
	Rental of Sound system for DTI 3 Sportsfest	FAD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	2,500	2,500		
Total										800,226	800,226		
Total										2,700,225.73	2,700,225.73		

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DTI- 3 BAC Secretariat

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Budget Officer III

Certified Correct by:

Marcela Z. Yusi
FAD Chief

Recommending Approval:

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DTI-3 BAC Chairperson

DC Gerado P. Maglalang
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

DC Raquel Malig
Member

(✓) Approved
( ) Disapproved

DIR. BRIGIDA T. PILI
OIC-Regional Director

Date: