

(Department of Trade and Industry - Region III) Annual Procurement Plan for FY 2023 - Supplemental 003 PPG (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010020000 1000	Supply and Delivery of Sari-Sari Store Livelihood Kits for Bulacan (136pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	Competitive Bidding	August 15, 2023	September 04, 2023	September 27, 2023	October 12, 2023	GoP	2,040,000.00	2,040,000.00		Amending Supplemental 001 re: change mode of procurement from Small Value Procurement to Competitive Bidding and Total Approved Budget for the Contract from P 2,850, 000 to P2,040,000
33010020000 1000	Mixed Sari-Sari Store with Bigasan Package	DTI Bataan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 24, 2023	August 29, 2023	August 30, 2023	August 30, 2023	GoP	840,000.00	840,000.00		
33010020000 1000	Supply and Delivery of Bigasan Livelihood Kits for Nueva Ecija (110 pax @Php8,160 each)	DTI Nueva Ecija Provincial Office	NO	NP-53.9 - Small Value Procurement	August 08, 2023	August 14, 2023	August 15, 2023	August 15, 2023	GoP	897,600.00	897,600.00		
33010020000 1000	Supply and Delivery of Sari-Sari Store Livelihood Kits for Nueva Ecija (115 pax@Php8,000 each)	DTI Nueva Ecija Provincial Office	NO	NP-53.9 - Small Value Procurement	August 08, 2023	August 14, 2023	August 15, 2023	August 15, 2023	GoP	920,000.00	920,000.00		
33010020000 1000	Barbershop/Salon Livelihood Kits	DTI Pampanga Provincial Office	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 30, 2023	August 31, 2023	August 31, 2023	GoP	190,400.00	190,400.00		
33010020000 1000	Garments Livelihood Kits	DTI Pampanga Provincial Office	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 30, 2023	August 31, 2023	August 31, 2023	GoP	297,500.00	297,500.00		
33010020000 1000	Candle Making Business Kits	DTI Pampanga Provincial Office	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 30, 2023	August 31, 2023	August 31, 2023	GoP	119,000.00	119,000.00		
33010020000 1000	Supply and Delivery of Bakery Livelihood Kits for Bulacan (7 pax @Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2023	August 09, 2023	August 09, 2023	August 09, 2023	GoP	105,000.00	105,000.00		
33010020000 1000	Supply and Delivery of Bigasan Livelihood Kits for Bulacan (11 pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2023	August 09, 2023	August 09, 2023	August 09, 2023	GoP	165,000.00	165,000.00		
33010020000 1000	Supply and Delivery of Eatery Livelihood Kits for Bulacan (20pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2024	August 09, 2023	August 09, 2023	August 09, 2023	GoP	300,000.00	300,000.00		
33010020000 1000	Supply and Delivery of Frozen Foods Livelihood Kits for Bulacan (9 pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2025	August 09, 2023	August 09, 2023	August 09, 2023	GoP	135,000.00	135,000.00		
33010020000 1000	Supply and Delivery of Salon Livelihood Kits for Bulacan (10pax @Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2026	August 09, 2023	August 09, 2023	August 09, 2023	GoP	150,000.00	150,000.00		
33010020000 1000	Supply and Delivery of Sewing Kit Livelihood Kits for Bulacan (3 pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2026	August 09, 2023	August 09, 2023	August 09, 2023	GoP	45,000.00	45,000.00		
33010020000 1000	Supply and Delivery of Barbershop Livelihood Kits for Bulacan (2pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2027	August 09, 2023	August 09, 2023	August 09, 2023	GoP	30,000.00	30,000.00		

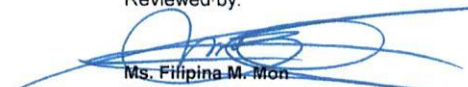
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010020000 1000	Supply and Delivery of Manicure & Pedicure Livelihood Kits for Bulacan (1pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2028	August 09, 2023	August 09, 2023	August 09, 2023	GoP	15,000.00	15,000.00		
33010020000 1000	Supply and Delivery of Condiments Trading Livelihood Kits for Bulacan (1pax@Php15,000 each)	DTI Bulacan Provincial Office	NO	NP-53.9 - Small Value Procurement	August 05, 2029	August 09, 2023	August 09, 2023	August 09, 2023	GoP	15,000.00	15,000.00		
33010020000 1000	Bigasan Livelihood Kits	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	August 25, 2023	August 31, 2023	September 1, 2023	September 4, 2023	GoP	420,000.00	420,000.00		
33010020000 1000	Sari-Sari Store Livelihood Kits	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	August 3, 2023	August 10, 2023	August 10, 2023	August 14, 2023	GoP	432,000.00	432,000.00		
33010020000 1000	Vulcanizing Shop Livelihood Kit	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	4th week of August 2023	4th week of August 2023	4th week of August 2023	4th week of August 2023	GoP	12,000.00	12,000.00		
33010020000 1000	Hog Raising Livelihood Kit	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	4th week of August 2023	4th week of August 2023	4th week of August 2023	4th week of August 2023	GoP	24,000.00	24,000.00		
33010020000 1000	Frozen Food Vendor Livelihood Kit	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	4th week of August 2023	4th week of August 2023	4th week of August 2023	4th week of August 2023	GoP	24,000.00	24,000.00		
33010020000 1000	Furniture Making Livelihood Kit	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	4th week of August 2023	4th week of August 2023	4th week of August 2023	4th week of August 2023	GoP	24,000.00	24,000.00		
33010020000 1000	Street Vendor Livelihood Kit	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	4th week of August 2023	4th week of August 2023	4th week of August 2023	4th week of August 2023	GoP	12,000.00	12,000.00		
33010020000 1000	Rolling Store Vendor Livelihood Kit	DTI Tarlac Provincial Office	NO	NP-53.9 - Small Value Procurement	4th week of August 2023	4th week of August 2023	4th week of August 2023	4th week of August 2023	GoP	12,000.00	12,000.00		
33010020000 1000	Sari-Sari Store Livelihood Packages	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 23, 2023	August 29, 2023	August 30, 2023	August 30, 2023	GoP	590,000.00	590,000.00		
33010020000 1000	Handicrafts Making Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 15, 2023	August 15, 2023	August 17, 2023	August 17, 2023	GoP	10,000.00	10,000.00		
33010020000 1000	Carinderia Livelihood Packages	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 15, 2023	August 15, 2023	August 17, 2023	August 17, 2023	GoP	30,000.00	30,000.00		
33010020000 1000	Yema-Pastillas Making Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 15, 2023	August 15, 2023	August 17, 2023	August 17, 2023	GoP	10,000.00	10,000.00		
33010020000 1000	Shanghai Rolls Making Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 15, 2023	August 15, 2023	August 24, 2023	August 24, 2023	GoP	10,000.00	10,000.00		
33010020000 1000	Puto-Kutsinta Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 15, 2023	August 15, 2023	August 17, 2023	August 17, 2023	GoP	20,000.00	20,000.00		
33010020000 1000	Kakanin Making Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 22, 2023	August 24, 2023	August 24, 2023	GoP	30,000.00	30,000.00		
33010020000 1000	Bakery Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 22, 2023	August 24, 2023	August 24, 2023	GoP	10,000.00	10,000.00		
33010020000 1000	Macrame Crafts Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 22, 2023	August 24, 2023	August 24, 2023	GoP	10,000.00	10,000.00		
33010020000 1000	Soft-Broom Making Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 18, 2023	August 18, 2023	August 24, 2023	August 24, 2023	GoP	10,000.00	10,000.00		
33010020000 1000	Furniture Making Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 15, 2023	August 15, 2023	August 17, 2023	August 17, 2023	GoP	10,000.00	10,000.00		
33010020000 1000	Souvenir Making Livelihood Package	DTI Zambalaes Provincial Office	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 22, 2023	August 24, 2023	August 24, 2023	GoP	10,000.00	10,000.00		
	Total									7,974,500.00	7,974,500.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


Ma. Providencia P. Dizon
DTI- 3 BAC Secretariat

Reviewed by:


Ms. Filipina M. Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

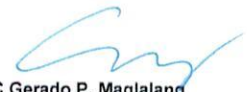

Sofia Sandra P. Cruz
Budget Officer III

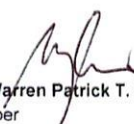
Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


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OIC-ARD Edna D. Dizon
DTI-3 BAC Chairperson


DC Gerado P. Maglalang
DTI-3 BAC Vice-Chairperson


DC Warren Patrick T. Serrano
Member

on leave
DC Raquel Malig
Member

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Approved

Disapproved


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Pili Brigida Tongio
Date: 2024.01.26
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DIR. BRIGIDA T. PILI
OIC-Regional Director

Date:

(Department of Trade and Industry - Region III) Annual Procurement Plan for FY 2023 - Supplemental 004 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of 2022 DTI 3 Sprints Awards on August 25, 2023												
100000100001000	Purchase of Prizes Sprints Awardees	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	212,000.00	212,000.00		
100000100001000	Purchase of Prizes for RD's Special Awards	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	15,000.00	15,000.00		
100000100001000	Purchase of Prizes for the Service Excellence Award	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	57,000.00	57,000.00		
100000100001000	Purchase of Plaques and Certificates for the Sprints Awardees	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	42,200.00	42,200.00		
	Conduct of 2023 Mid-Year General Assembly on August 25, 2023												
100000100001000	Purchase of Raffle Prizes	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	85,000.00	85,000.00		
100000100001000	Purchase of Tokens for guests	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	3,000.00	3,000.00		
100000100001000	Purchase of Tokens for the 42nd Anniv of DTI 3	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	64,800.00	64,800.00		
100000100001000	Purchase of Prizes for the Best Theme and Best Presentation	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	39,000.00	39,000.00		
100000100001000	Purchase of supplies, documentation and pre activities expenses	FAD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	August 09, 2023	GoP	7,250.00	7,250.00		
100000100001000	Purchase of Various supplies for COA		NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	4,070.00	4,070.00		
100000100001000	Purchase of Various supplies for the CLAB's Regional Convention		NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	7,766.00	7,766.00		
100000100001000	Purchase of meals for the KAPIHAN on June 29, 2023		NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	6,400.00	6,400.00		
100000100001000	Meals for the conduct of IQA Refresher Course on July 3, 2023		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	14,000.00	14,000.00		
100000100001000	Venue and Meals for the Conduct of IQA Refresher Course on July 4, 2023		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	18,000.00	18,000.00		
100000100001000	Accommodation for the Participants for the Conduct of IQA Refresher Course on July 3 & 4, 2023		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	15,840.00	15,840.00		
100000100001000	Purchase of Seat Cover for SKE 966		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	9,500.00	9,500.00		
100000100001000	Meals for the CARP Assessment and Planning on July 14, 2023		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	7,350.00	7,350.00		
100000100001000	Meals for the MANCOM		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	12,600.00	12,600.00		

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Replacement of Tire for P5-K472		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	4,800.00	4,800.00		
100000100001000	Purchase of Binding and Punching Machine for COA		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	9,900.00	9,900.00		
100000100001000	Conduct of MS Excel Seminar on July 26, 2023		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	12,250.00	12,250.00		
100000100001000	Purchase of Various supplies for COA		NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	2,185.00	2,185.00		
	Conduct of YEP, You Can Be Your Own Boss! Workshop												
3301001000020000	Accommodation of the participants for the YEP Workshop		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	38,350.00	38,350.00		
3301001000020000	Purchase of meals for the YEP Meeting and Mock Presentation		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	6,300.00	6,300.00		
3301001000020000	Supply and Delivery of Meals for the YEP Workshop		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	63,900.00	63,900.00		
	Conduct of Usapang Exports: Going Global with Basic Guide to Exporting												
310100100002000	Procurement of Meals, Venue and Accommodation for DTI-3 on July 13, 2023 (Usapang Exports),		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	133,656.00	133,656.00		
310100100002000	Purchase of supplies for the Usapang Export		NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	6,615.00	6,615.00		
100000100001000	Replacement of Tires for SKE-966	FAD	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	26,000.00	26,000.00		
100000100001000	Meals for the SDD-BDD Meeting for LCL 2023	SDD	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	8,050.00	8,050.00		
100000100001000	Meals for the Consumer Welfare Month Kick Off	CPD	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	33,000.00	33,000.00		
100000100001000	Purchase of Various supplies for DTI 3 RO	FAD	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	19,995.00	19,995.00		
100000100001000	Conduct of NCBC Year End Assessment	IDD	NO	NP-53.9 - Small Value Procurement	September 26, 2023	September 29, 2023	October 05, 2023	October 05, 2023	GoP	210,000.00	210,000.00		
100000100001000	Purchase of Lens and Extra Flash for Camera	IDD	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	46,496.00	46,496.00		
100000100001000	Purchase of Printer and Monitor for COA use	COA	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	13,776.00	13,776.00		
100000100001000	Purchase of Megabox for COA	COA	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	11,980.00	11,980.00		
100000100001000	Procurement of canvass bag for SDD	SDD	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	13,000.00	13,000.00		
100000100001000	Accommodation of the participants for CARP Trade Fair	OARD	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	82,350.00	82,350.00		
100000100001000	Meals for the conduct of CARP Regional Trade Fair	OARD	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	34,000.00	34,000.00		
100000100001000	Conduct of GED Training	FAD	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	44,000.00	44,000.00		
100000100001000	Replacement of Battery	FAD	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	8,000.00	8,000.00		
100000100001000	Supply and Delivery of Genuine HP Toner for DTI 3	FAD	NO	Shopping	November 10, 2023	November 14, 2023	November 15, 2023	November 15, 2023	GoP	101,500.00	101,500.00		
100000100001000	Meals for the NC Meeting	IDD	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	8,400.00	8,400.00		

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100000100001000	Meals for CPD Meeting	CPD	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	8,750.00	8,750.00		
100000100001000	Purchase of fluorescent tubes	FAD	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	12,000.00	12,000.00		
100000100001000	Purchase of Ham for the Year End Assessment	FAD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	21,945.00	21,945.00		
100000100001000	Purchase of Christmas pack for the Year End Assessment	FAD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	20,872.00	20,872.00		
100000100001000	Purchase of Various supplies for CARP	FAD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	34,998.00	34,998.00		
100000100001000	Purchase of one unit Refrigerator	IDD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	11,770.00	11,770.00		
100000100001000	Purchase of 3 units computer monitor	CPD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	17,940.00	17,940.00		
100000100001000	Purchase of ID Lanyard	CPD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	20,000.00	20,000.00		
100000100001000	Purchase of Printer	COA	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	13,495.00	13,495.00		
100000100001000	Purchase of Clerical Chair	COA	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	10,416.00	10,416.00		
100000100001000	Purchase of Table	COA	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	20,200.00	20,200.00		
100000100001000	Purchase of Printer 3 in one	FAD/CPD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	17,590.00	17,590.00		
100000100001000	Purchase of Laptop	FAD	NO	Shopping	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	46,999.00	46,999.00		
100000100001000	Purchase of Desktop computer	CPD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	37,275.00	37,275.00		
	Total									1,853,529.00	1,853,529.00		

Prepared by:

Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by:

Ms. Filipina M. Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Sofia Sandra P. Cruz
Budget Officer III

Certified Correct by:

Marcela Z. Yusi
FAD Chief

Recommending Approval:

Dizon Edna David
2024.01.25 09:27:35
+08'00'
OIC-ARD Edna D. Dizon
DTI-3 BAC Chairperson

DC Gerado P. Maglalang
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

on leave
DC Raquel Malig
Member

(/)
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Approved
Disapproved

DIR. BRIGIDA T. PILI
OIC-Regional Director

Date:

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Pili Brigida Tongio
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