

DEPARTMENT OF TRADE & INDUSTRY REGION VIII - Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
-	REGULAR											
-	Supply and Delivery of 2023 Security Services	DT8RO & DT18 LPO	YES	Competitive Bidding	19-Sep-22	10-Oct-22	23-Oct-22	Jan 2023	GoP	1,227,330.31	1,227,330.31	2023 Security Services for DT18Regional Office and Leyte Provincial Office
-	Rent/ Lease of Office Space	DT1 REG 8	YES	NP-53.10 Lease of Real Property and	October 2022	October 2022	October 2022	Jan 2023	GoP	3,587,000.00	3,587,000.00	Office Space Rental for DT18 Provincial Offices
-	Accountable Forms	DT1 REG 8	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	Purchase of Checkbooks and Official Receipts
-	Repairs and maintenance-Equipment	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	102,000.00	102,000.00	Procurement for the parts and services
-	Repairs and maintenance- Motor Vehicles	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00	Procurement for the parts and services for PMS
-	Repair of ICT Equipment	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	Procurement for the parts and services
-	Repair of Furniture and Fixture	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	Procurement for the parts and services
-	Consulting Services	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Procurement of services of the resource persons
-	Printing services	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	275,000.00	275,000.00	Procurement of tarpaulin streamers, promo collaterals, etc.
-	Advertising Expenses for conduct of Trade Fairs	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Procurement of printing services (streamers, posters, etc.)
-	Rental-Buildings and Structure for Trade Fair Venue	DT1 REG 8	YES	NP-53.10 Lease of Real Property and	Sep to Nov 2022	Sep to Nov 2022	Sep to Nov 2022	Jan 2023	GoP	500,000.00	500,000.00	Procurement of venue for OTOP Trade Fairs for four (4) Trade Fair Activities
-	Transportation and delivery Services for conduct of trade fairs	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	Procurement of transportation Services for the exhibit modules from DT18RO to the venue for the four (4) Trade Fair Activities
-	Other professional Services	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00	Procurement of Services in the preparation of Promo Collaterals, special setting etc.
-	Consultancy Services	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	Procurement of services the resource person for the Product Development and Design Sessions
-	Other professional Services	DT1 REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	412,450.00	412,450.00	Procurement of services the resource person for the Product Development and Design Sessions (Apr-Oct 2023)

SHARED SERVICE FACILITIES		DTI REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	371,000.00	371,000.00	0	Repair and maintenance of equipment and machineries
-	Repair and Maintenance NEGOSYO CENTER	DTI REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	371,000.00	371,000.00	0	Repair and maintenance of equipment and machineries
-	Training and Seminar Expenses	DTI REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	2,875,046.00	2,875,046.00	0	Resource persons, Catering Services, Printing services, transportation services, etc. (January - December 2023)
-	Repair and Maintenance RAPID PROJECT	DTI REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	0	Procurement of parts and services for the repair of IT Eqpt, Office Equipment, Furniture and Fixtures
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement						Foreign	450,000.00	450,000.00		1.1.2 Productivity and Techno Transfer: Capability Building, Productivity quality standard and other techno transfer trainings conducted
-	Conduct of Trade Fairs (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU	NO	NP-53.9 - Small Value Procurement						Foreign	480,000.00	480,000.00		1.1.3 Market Dev't and Promotion: Participation to trade fairs
-	Conduct of Trade Fairs (Rental of Building)	RCU	YES	-53.10 Lease of Real Property and Venue						Foreign	300,000.00	300,000.00		1.1.3 Market Dev't and Promotion: Participation to trade fairs rental of building
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement						Foreign	300,000.00	300,000.00		1.1.5 Product Development: Product dev activities organized,
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement						GoP	870,000.00	870,000.00		1.1.7 Enterprise Development: Entrep. Dev't trainings, Youth Entrep Dev't Initiative
-	Professional fee for Enumerators	PCU	NO	NP-53.9 - Small Value Procurement						Foreign	990,000.00	990,000.00		1.2.1 Value Chain Stakeholders Profiling
-	Firm Level Consultation and Meetings	RCU/PCU	NO	NP-53.9 - Small Value Procurement						Foreign	470,000.00	470,000.00		1.2.3 Preparation of Detailed Investment Plan: Firm level consultations, RTWG Meetings, DIPs prepared
-	DIP Consultations	RCU/PCU	NO	NP-53.9 - Small Value Procurement						Foreign	900,000.00	900,000.00		1.2.3 Preparation of Detailed Investment Plan: Firm level consultations, RTWG Meetings, DIPs prepared
-	Market Brokering Sessions	RCU/PCU	NO	NP-53.9 - Small Value Procurement						Foreign	75,000.00	75,000.00		1.2.5 Market Referral and Matching: Market brokering session
-	Meeting (Food, Venue, Professional fee, Supplies, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement						Foreign	50,000.00	50,000.00		1.2.6 Building Business Linkages: commercial partnership agreements signed
-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement						Foreign	150,000.00	150,000.00		1.2.7.1 Matching Grant for Value adding production and logistics: Trainings

-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							Foreign	225,000.00	225,000.00	225,000.00	1.2.7.2 Matching Grant for Planting Materials (60/40)grant and loan: trainings
-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							Foreign	225,000.00	225,000.00	225,000.00	1.2.7.3 Matching Grant for SALT (100% grant): trainings conducted
-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							Foreign	525,000.00	525,000.00	525,000.00	1.2.7.4 Matching Grant for Crop Rehabilitation/ Rejuvenation: trainings on crop rehab/ rejuvenation conducted
-	Hiring of BDS Provider	RCU/PCU	NO	NP-53.9 - Small Value Procurement							Foreign	25,000.00	25,000.00	25,000.00	1.2.7.1 Matching Grant for Value adding production and logistics: Operating Manuals developed
-	Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	PCU	NO	NP-53.9 - Small Value Procurement							Foreign	225,000.00	225,000.00	225,000.00	1.3.2 Capacity Building of LGUs: capacity development activities & orientation / workshop/ meetings capacity development activities on FMI Implementation Arrangements
-	Meetings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							Foreign	550,000.00	550,000.00	550,000.00	2.1.1 Value Chain Mngt: Reg'l Industry Clusters engaged, Reg'l VC/Sectoral planning Sessions 2.1.2 Inter-Agency Coordination (RTWG Meetings),
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							Foreign	375,000.00	375,000.00	375,000.00	2.1.3. Establish Networks of Negosyo Centers, Capacity Bldg/ Training Conducted 2.1.5 Training and Orientation on RAPID, VC in rural development, and LGU roles in RAPID (BDS 2019/2020 & 75,000 & 25,000)
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							GoP	300,000.00	300,000.00	300,000.00	2.1.4 Institutional Development Training (BDS 2019/2020 75,000 & 75,000)
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							Foreign	75,000.00	75,000.00	75,000.00	3.3 Capacity Building for FSPs and Credit Coops
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement							GoP	100,000.00	100,000.00	100,000.00	5.2.1 Capacity building activities for Staff

-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	300,000.00	300,000.00	5.3.1 Project Implementation Coordination (Regional and Support Coordination Meeting)
-	Trainings, Workshops, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	760,000.00	760,000.00	5.4.1. Monitoring and Evaluation 5.4.3 Knowledge and Learning Management 5.4.4 Support to IFAD related activities
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	150,000.00	150,000.00	5.5.1 GESI Mainstreaming
-	ICT Equipment	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	50,000.00	50,000.00	Other Office Equipment: printers
-	Supplies and Materials /other Operarinf Cost	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GoP	138,372.22	138,372.22	5.8.3 Supplies and Materials/ other operating cost
-	Publication / Subscriptions/Extraordinary and Miscellaneous Expense/Repair and Maintenance of Vehicles/Postage and deliveries	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GoP	548,000.00	548,000.00	5.8.5 Publication / Subscriptions 5.8.9 Extraordinary 5.8.10 Repair and Maintenance 5.8.11 Postage and deliveries
-	Fuel,oil & lubrication,	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GoP	650,000.00	650,000.00	5.8.4 Fuel and Lubrication
-	Communication Expense & Comprehensive Insurance	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GoP	320,000.00	320,000.00	5.8.8 Communication (Internet, Mobile Phone, and Landline & 5.8.12 Insurance and Bonds)

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