

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Regional Office) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ada/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Official Receipts	FAD	yes	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	NEP	16,000.00	16,000.00		
	Checks	FAD	yes	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	NEP	8,000.00	8,000.00		
	Check for Current Account	FAD	yes	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	NEP	8,000.00	8,000.00		
	Gasoline and diesel	FAD	No	NP-53.9 Small Value Proc.	January to December 2023				NEP	326,000.00	326,000.00		
	Drinking Water	FAD	No	NP-53.9 Small Value Proc.	January to December 2023				NEP	21,600.00	21,600.00		
	Courier Services	FAD	No	NP-53.9 Small Value Proc.	January to December 2023				NEP	75,000.00	75,000.00		
	Vehicle Rental	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	50,000.00	50,000.00		
	Security Guards for DTI 7 RO and CPO	FAD	yes	Public Bidding	Oct-22	Dec-22	Jan-23	Jan-23	NEP	536,800.00	536,800.00		
	Office General Cleaning	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	90,000.00	90,000.00		
	Aircon Maintenance	FAD	No	NP-53.9 Small Value Proc.	January to December 2023				NEP	75,000.00	75,000.00		
	Repairs of aircons	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	75,000.00	75,000.00		
	Maintenance-IT Equipment	FAD	No	NP-53.9 Small Value Proc.	January to December 2023				NEP	60,000.00	60,000.00		
	Preventive maintenance - 4 vehicles including parts and labor	FAD	No	NP-53.9 Small Value Proc./Direct Contracting	various dates	various dates	various dates	various dates	NEP	200,000.00	200,000.00		
	Insurance coverage for PPE	FAD	No	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	NEP	-			
	Toner/Ink Cartridge with free use of printers	FAD	No	NP-53.9 Small Value Proc.	January to December 2023				NEP	75,000.00	75,000.00		
	CSE not available in PS	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	193,000.00	193,000.00		CSE not available in DBM PS
	Token, Certificate Papers, Certificate Holders, Other Training Materials and Gift Certificates	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	62,000.00	62,000.00		
	ORD												
	Tokens for speakers and guests	ORD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	80,000.00	80,000.00		
	IDD												
	Transportation, Delivery and Hauling Services for the Participation in the Content Creation Program	IDD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	150,000.00	150,000.00		
	Professional Services for the Conduct of Research Survey for the DTI-CB CMC Survey	IDD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	250,000.00	250,000.00		INDUSTRY DEVELOPMENT PROGRAM
	Food for the Re-orientation for LGUs	IDD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ada/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional fee for Layout Artist & Copy Editor for the eFacebook Project	IDD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	200,000.00	200,000.00		
	PMSU												
	Venue and meals for REXManCom Meeting, Planning Workshops, and other unforeseen meetings	PMSU	Yes	NP-Lease of Venue	various dates	various dates	various dates	various dates	NEP	672,000.00	672,000.00		
	Hiring of facilitator for the Planning Workshop	PMSU	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	150,000.00	150,000.00		
	Crimping Tools	PMSU	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	5,000.00	5,000.00		
	HR												
	Food for the Monthly Celebrations and Various Inhouse Face to Face Training	HR	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	117,500.00	117,500.00		Learning and Development System
	Food for the Spiritual Wellness, DTI Anniversary and Teambuilding	HR	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	52,500.00	52,500.00		Organizational and Culture Initiatives
	Tokens, Plaques, Paper Bag, Specialty paper, Certificate Holder and other reward materials	HR	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	111,300.00	111,300.00		
	SDD												
	Professional Services and Meals for the OTOP	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	1,000,000.00	1,000,000.00		OTOP
	Meals for the Slingshot 2023	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	150,000.00	150,000.00		Innovation Ecosystem Development Program
	Meals for the Startups Meetups / Mixers	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	75,000.00	75,000.00		Innovation Ecosystem Development Program
	Food and Venue for the Regional Inclusive Innovation Committee (RICOM) Meetings/FGD	SDD	Yes	NP-Lease of Venue	Various dates	Various dates	Various dates	Various dates	NEP	200,000.00	200,000.00		Innovation Ecosystem Development Program
	Meals for the Creatives Sectoral Consultations / Meetups	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	90,000.00	90,000.00		Creatives Industry Development Program
	Meals for the Creatives Conference	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	200,000.00	200,000.00		Creatives Industry Development Program

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and Venue for the Creatives Conference	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		Creatives Industry Development Program
	Vehicle Rental for Monitoring and Evaluation	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	50,000.00	50,000.00		SSF
	Tokens and Supplies for the SSF RTWG Members and Experts	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	20,000.00	20,000.00		SSF
	Hiring of Service Provider for the Coconut Farmers and Industry Development Plan	SDD	Yes	Highly Technical Consultant	Various dates	Various dates	Various dates	Various dates	NEP	500,000.00	500,000.00		COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CEIDP)
	Hiring of Professional Photographer for Product Photos for the E-Catalog	NC	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	100,000.00	100,000.00		OTOP E-Catalog
	Hiring of Visual Merchandiser for OTOP Hub to include trainings on visual merchandising for cooperators and DTI staff for the OTOP Marketing Campaign	NC	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	400,000.00	400,000.00		OTOP Marketing Campaign
	Meals, Van Rental, Tokens, T-shirt and Jackets, Supplies and Toner for CARP	CARP	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	50,000.00	50,000.00		
	CPD												
	Newspaper Publication (in case of price freeze and Van rental for the MONITORING AND ENFORCEMENT	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	144,000.00	144,000.00		
	Annual Calibration of Measuring Equipment	CPD	Yes	Agency to Agency	Various dates	Various dates	Various dates	Various dates	NEP	1,500.00	1,500.00		
	Meals during deliberation of Bagwis and Special paper for certification for the ACCREDITATION and ISSUANCE OF LICENSES AND PERMITS	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	11,400.00	11,400.00		
	FB Boosting for the Advocacy Program	CPD	No	Direct Contracting	Apr-23	Apr-23	Apr-23	Apr-23	NEP	10,000.00	10,000.00		
	Van rental/ Meals/Token and Webinar Kit (planner) for speaker for Plant Familiarization Tour/Capability Training and Strengthening of ConsumerNet	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	85,500.00	85,500.00		
	Meals for CPD Interface Meeting	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	7,000.00	7,000.00		
								TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2023 (REGULAR MOOE AND PROJECT FUNDS)	NEP	6,782,100.00	6,782,100.00	-	

Prepared by:

EVELYN J. FABIAN

BAC Secretariat-Head

Recommending Approval:

MARIE SHERILYN B. GARCES

BAC -Chairperson

GLEND A. NAVALES
BAC Member

MARILYN C. TANCINCO

BAC Member

Certified as to Funds Available:

GLEND A. NAVALES

Budget Officer

Approved by:

MARIA ELENA C. ARBON

Regional Director

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sandugo Trade Expo												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	June	June	June	July	GoP	20,000.00	20,000.00		
50212990 00	Other General Services	SDD	No	NP-53.9 - Small Value Procurement	June	June	June	July	GoP	10,000.00	10,000.00		
50299050 01	Rents - Buildings and Structures	SDD	No	NP-53.9 - Small Value Procurement	June	June	June	July	GoP	50,000.00	50,000.00		
	Holiday Market and Crafts Fair												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	October	October	October	November	GoP	20,000.00	20,000.00		
50212990 00	Other General Services	SDD	No	NP-53.9 - Small Value Procurement	October	October	October	November	GoP	10,000.00	10,000.00		
50299050 01	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	October	October	October	November	GoP	50,000.00	50,000.00		
	Market Oriented Product Development												
50203990 00	Other Supplies and Materials	SDD	No	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	60,000.00	60,000.00		
50299050 01	Meats of Participants	SDD	No	NP-53.9 - Small Value Procurement	October	October	October	November	GoP	5,000.00	5,000.00		
50299050 01	Rents - Buildings and Structures	SDD	No	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	15,000.00	15,000.00		
	Talibaho, Negosyo, Koryunjer												
50299070 00	Subscription Expenses (radio program)	SDD	No	NP-53.9 - Small Value Procurement	January	Various Dates	Various Dates	Various Dates	GoP	24,000.00	24,000.00		
	Training Expenses:												
50202010 00	Brand Equity Development Seminar												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	January	January	January	February	GoP	5,000.00	5,000.00		
50299050 01	Meats of Participants	SDD	No	NP-53.9 - Small Value Procurement	January	January	January	February	GoP	10,000.00	10,000.00		
	Basic Food Safety Training												
50203010 00	Office Supplies Expense	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00		
50299050 01	Rents - Buildings and Structures	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		
	GMF/SSOP Workshop												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,000.00	12,000.00		
50299050 01	Rents - Buildings and Structures	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
	Handcuffing for GMP Certification (Batch 2)												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00		
	Orientation on Barcode												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	3,000.00	3,000.00		
50299050 01	Meats of Participants	SDD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	15,000.00	15,000.00		
50299050 01	Rents - Buildings and Structures (accom of RP)	SDD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	6,000.00	6,000.00		
50211990 00	Honorarium of Resource Person	SDD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00		
	Business Continuity Planning for Level 3-4 MSMEs and Sectors (2 days, 1 run)												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	May	April	April	June	GoP	5,000.00	5,000.00		
50211990 00	Honorarium of Resource Person	SDD	No	NP-53.9 - Small Value Procurement	May	April	April	June	GoP	60,000.00	60,000.00		
50299050 01	Meats of Participants	SDD	No	NP-53.9 - Small Value Procurement	May	April	April	June	GoP	25,000.00	25,000.00		
	Risk Management Training for Level 1-2 MSMEs (1 day, 2 runs)												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	5,000.00	5,000.00		
50211990 00	Honorarium of Resource Person	SDD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	30,000.00	30,000.00		
50299050 01	Meats of Participants	SDD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	42,000.00	42,000.00		
	Exhibitor's Briefing (Sandugo Trade Expo & Holiday Market and Crafts Fair)												
50299050 01	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
	Skills Training on Talibaho Mabing												
50203010 00	Office Supplies Expense	SDD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	10,000.00	10,000.00		
50211990 00	Honorarium of Resource Person	SDD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	3,000.00	3,000.00		
50299050 01	Meats of Participants	SDD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	10,000.00	10,000.00		
	Skills Upgrading Training on Bamboo Furniture												
50299050 01	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	18,000.00	18,000.00		
	Sub Total									711,000.00	711,000.00		
	004.1.2 - Monitoring and Enforcement												
	FTL and Trade Related Laws Enforcement												
50299050 03	Rentals of motor vehicles	CRP	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/Procurement Activity?	Emt-User	Is this an Easy Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)		Remarks (brief description of Project)
						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds		Total	MOOE	
	Disposal of Confiscated Items													
50299050 03	Rental of motor vehicles	CPD		Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	15,000.00	15,000.00		
50212990 00	Other General Services	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	35,000.00	35,000.00		
Sub Total											65,000.00	65,000.00		
004.1.3 - Accreditation and Business Licensing														
50203010 00	Procurement of Office Supplies	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
50205030 00	Communication	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
50299050 03	Rental of motor vehicles	CPD		Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	5,000.00	5,000.00		
Sub Total											21,000.00	21,000.00		
004.2.2 - Consumer Education and Advocacy														
Negosyo ug Konsumentismo Radio Program														
50299010 00	Advertising Expenses	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,000.00	96,000.00		
Production of Informational and Publication of Bagwis Awardtees														
50299020 00	Printing and Publication Expenses	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	108,000.00	108,000.00		
50203090 00	Fuel, Oil and Lubricants	CPD		Yes	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	20,000.00	20,000.00		
50203010 00	Procurement of Office Supplies	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	24,000.00	24,000.00		
Promotion of Bagwis Awards														
Orientation of BAGWIS Awards Program														
50299050 01	Meals of Participants	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
50203010 00	Procurement of Office Supplies	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
50203010 00	Procurement of Office Supplies	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
50211990 00	Other Professional Services	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
Consumer Organization Servicing														
Strengthening Seminarfor Consumer Groups														
50211990 00	Honorarium of Resource Person	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
50299050 01	Meals of Participants	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
50203010 00	Procurement of Office Supplies	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
Meeting with Consumer Groups														
50299050 01	Meals and Snacks during Meetings	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
Conduct of Diawento Caravan														
50203090 00	Fuel, Oil and Lubricants	CPD		Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
50203010 00	Procurement of Office Supplies	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
50299020 00	Printing of Tarpaulins and Promo Materials	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,000.00	12,000.00		
50299050 01	Meals of Participants	CPD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
50299050 01	Rental of Motor Vehicles	CPD		Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	20,000.00	20,000.00		
Sub Total											565,000.00	565,000.00		
Locally Funded Projects														
NG FOE														
50203010 00	Procurement of Office Supplies	SDD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	400,000.00	400,000.00		
50202010 00	Training Expenses													
	OCI Activities	SDD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	80,000.00	80,000.00		
50213050 02	Quarterly Maintenance of Airconditioning Units	SDD		Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	60,000.00	60,000.00		
50213050 02	Repair of Airconditioning Units	SDD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	76,000.00	76,000.00		
50213050 03	Repair and Maintenance of IT Equipment	SDD		Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	40,000.00	40,000.00		
50299020 00	Printing and Publication Expenses	SDD		No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
50299050 03	Rental of Motor Vehicles	SDD		Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	60,000.00	60,000.00		
Sub Total											736,000.00	736,000.00		
Negosyo Center PAPs														

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Project)
					Advertisement/Posting of Bids/Etc	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
50299010 00	Advertising Expense for Sandugo Trade Expo	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	
50299010 00	Advertising Expense for Holiday Market & Crafts Fair	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	
50202010 00	Training Expenses:											
	Innovation and Startup Ecosystem Enablers Mixers	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	54,000.00	54,000.00	
	Training on Value Proposition Canvas	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	72,000.00	72,000.00	
	Salesmanship Training	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	66,000.00	66,000.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	18,000.00	18,000.00	
	E-Commerce	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,000.00	22,000.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	18,000.00	18,000.00	
	E-Commerce	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,000.00	22,000.00	
	EDT and Pricing and Costing	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,000.00	12,000.00	
	EDT and Pricing and Costing	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	18,000.00	18,000.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	18,000.00	18,000.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,500.00	15,500.00	
	Entrepreneurship Development Training	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	23,000.00	23,000.00	
	Basic Food Safety and Proper Handling Seminar	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	11,500.00	11,500.00	
	Costing and Pricing	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	11,500.00	11,500.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	
	Financing Forum Rise-Up Multi-purpose Loan	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00	
	Financing Forum SB Corp loan programs	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	18,000.00	18,000.00	
	Basic Food Safety and Proper Handling Seminar	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,000.00	45,000.00	
	Digitalization: Point of Sale System + E-commerce(3 units) - Area 2	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,000.00	45,000.00	
	Financing Forum (Furns) Area 2	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	21,000.00	21,000.00	
	Skills Training on Oyster Sauce Production - Talibon	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	7,350.00	7,350.00	
	Skills Training on Katifa Breeding (Tandad, Ubay and Pilogo)	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,000.00	45,000.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	7,350.00	7,350.00	
	Entrepreneurship Development Training	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,500.00	5,500.00	
	Financing Forum	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,500.00	3,500.00	
	Entrepreneurship Development Training	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	7,500.00	7,500.00	
	Skills Training on Komblon Bag Making	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,000.00	9,000.00	
	Skills Training on Coco Twining	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,000.00	9,000.00	
	Skills Training on Cassket Making	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00	
	Entrepreneurship Seminar	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,900.00	9,900.00	
	Entrepreneurship Seminar	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,900.00	9,900.00	
	Business Planning Seminar and Workshop	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,900.00	9,900.00	
	Basic Food Safety and Proper Handling Seminar	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,900.00	9,900.00	
	Basic Food Safety and Proper Handling Seminar	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,000.00	9,000.00	
	Entrepreneurship Seminar	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,000.00	9,000.00	
	Entrepreneurship Development Training	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,000.00	9,000.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,500.00	5,500.00	
	Basic Business Recording	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,500.00	5,500.00	
50299070 00	Subscription Expenses (Tabaho, Negosyo, Konyumar)	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	24,000.00	24,000.00	
	Sub Total									889,350.00	889,350.00	
OTOP - Next Generation												
	Market Oriented Product Development Program											
50209020 01	Communications Expense (mobile)	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,000.00	1,000.00	
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	180,000.00	180,000.00	
	Brand Development											
50203990 00	Gasoline, Oil and Lubricants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	

Code (PAP)	Procurement Project	M/O/ End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
50206020 01	Communications Expense (mobile)	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	2,000.00	2,000.00	
Conduct of Sandugo Trade Expo												
50206020 01	Communications Expense (mobile)	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00	
50212990 00	Other General Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00	
50239010 00	Advertising Expense	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00	
50239030 00	Meals of participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00	
50239050 01	Rents - Buildings and Structures	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	180,000.00	180,000.00	
50239050 03	Rental of Motor Vehicles	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	15,000.00	15,000.00	
Conduct of Holiday Market and Crafts Fair												
50206020 01	Communications Expense (mobile)	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00	
50212990 00	Other General Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00	
50239010 00	Advertising Expense	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00	
50239030 00	Meals of participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00	
50239050 01	Rents - Buildings and Structures	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	180,000.00	180,000.00	
50239050 03	Rents - Motor Vehicles	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	15,000.00	15,000.00	
ACT Session for Crafts												
50203990 00	Other Supplies and Materials	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	24,000.00	24,000.00	
50205020 01	Communications Expense (mobile)	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,000.00	1,000.00	
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	
50239030 00	Meals of participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00	
Facilitation for FDA/ITD Registration												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	200,000.00	200,000.00	
Meals of Participants												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	200,000.00	200,000.00	
Product Dev. - Food												
50203990 00	Other Supplies and Materials	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	75,000.00	75,000.00	
										1,278,000.00	1,278,000.00	
Shared Service Facility (SSF) Program												
50239050 03	Rents - Motor Vehicles	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	24,000.00	24,000.00	
50215030 00	Insurance Expense	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00	
50203990 00	Fuel, Oil and Lubricants	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	50,000.00	50,000.00	
50213050 01	Repairs and Maintenance of Machinery	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00	
50239020 00	Printing of Promo Collaterals [SF signages, etc.]	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	50,000.00	50,000.00	
50203010 00	Procurement of Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00	
Trainings: Programs, Activities, Projects												
Conduct of SSF Congress												
50203010 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00	
50206020 01	Communications Expense	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,000.00	1,000.00	
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	
50239020 00	Printing of Promo Collaterals [tapallin]	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	2,000.00	2,000.00	
50239030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	28,000.00	28,000.00	
SSF Sustainability Planning												
50203010 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,000.00	3,000.00	
50206020 01	Communications Expense	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	500.00	500.00	
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	
50239020 00	Printing of Promo Collaterals [tapallin]	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	2,000.00	2,000.00	
50239030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	
Holiday Market and Crafts Fair												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00	
50239050 01	Rents - Buildings and Structures	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00	
Feb Summer 2023												
50203010 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	
50239050 03	Rental of Equipment	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Business Continuity Planning												
50203901 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
50205020 01	Communication Expenses	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	500.00	500.00		
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
50299030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	35,000.00	35,000.00		
	Water Fast (water filter, spark plug, etc.)												
50203990 00	Other Supplies and Materials	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
50299020 00	Printing of Promo Collaterals (banners)	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	14,000.00	14,000.00		
50299050 01	Rents - Buildings and Structures	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
	Updating of SSP Operations Manual												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		
	Skills Enhancement Training on Radio Wearing Claim												
50203990 00	Other Supplies and Materials	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
50299030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
	SUB Total									853,000.00	853,000.00		
Comprehensive Agrarian Reform Program (CARP)													
50203010 00	Procurement of Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	39,728.00	39,728.00		
50299010 00	Advertising Expenses	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,200.00	3,200.00		
50299020 00	Printing and Publication Expenses	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	5,700.00	5,700.00		
50203990 00	Fuel, Oil and Lubricants	SDD	Yes	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	2,300.00	2,300.00		
50205030 00	Internet Subscription Expenses	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	7,000.00	7,000.00		
50299040 00	Transportation and Delivery Expenses	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,490.00	1,490.00		
50212990 00	Other General Services	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,300.00	5,300.00		
50299050 03	Rental of Motor Vehicles	SDD	No	NP-53.9 - Small Value Procurement	December 2022	December 2022	January	January	GoP	10,274.00	10,274.00		
50299050 04	Rents - Equipment	SDD	Yes	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,890.00	9,890.00		
50299990 99	Other Maintenance and Other Operating Expenses	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,990.00	9,990.00		
50205020 01	Communications Expense (mobile)	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00		
	Training Expenses												
50202010 00	Sandugo Trade Expo												
50211990 00	Other Professional Services (stage and venue deco)	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
	Learn Manufacturing cum 7/5 (3 runs)												
50203990 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,500.00	3,500.00		
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
50299030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,000.00	22,000.00		
	GoP SSCP Handholding for Certification												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
	Business Leadership Training (Sta Cruz)												
50203990 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,000.00	1,000.00		
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
50299030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
	Negotiation Skills (Agape)												
50203990 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	1,000.00	1,000.00		
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
50299030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
	Facilitation of FDA Registration (Pagas and Sta. Cruz)												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
	Social Media Marketing												
50211990 00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
50299030 00	Meals of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	7,500.00	7,500.00		
	ARC Planning Workshop												
50203990 00	Office Supplies	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,500.00	3,500.00		

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Advancement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (PMP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211890.00	Other Professional Services	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
5028903.00	Meats of Participants	SDD	No	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,500.00	22,500.00		
	<i>Sub Total</i>									419,852.00	419,852.00		
	<i>TOTAL</i>									7,908,702.00	7,908,702.00		-

Recommending Approval

Certified Funds Available:

Noted:

JOSE D. HIBAYA
BAC Chairperson

VIENNA TERESA C. L.
BAC Vice-Chairperson

MARYLOU D. TORREON
BAC Member

JEROME JOHN J. GABIN
FAD In-Charge

MARIA SOLEDAD L. BALISTOY
Provincial Director

MARIFEL B. CUANAG
BAC Secretariat-Member

MIGUEL C. ABUYABOR
BAC Member - Alternate

BLAIR L. PANDONG
BAC Member - Alternate

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(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) APP-Indicative for FY 2023

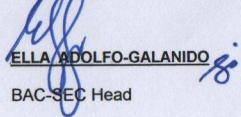
As Of Sept. 28, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIXED EXPENSES :												
	Checks	FAS	Yes	NP-53.5 Agency to agency	Dec-22				NEP	6,000.00	6,000.00		
	Fuel, Oil and Lubricants	FAS	No	NP-53.9 Small Value Proc.	Dec-22		Jan-23		NEP	360,000.00	360,000.00		
	Drinking Water	FAS	No	NP-53.9 Small Value Proc.	Dec-22		Jan-23		NEP	28,800.00	28,800.00		
	Courier Services	FAS	No	NP-53.9 Small Value Proc.	Dec-22		Jan-23		NEP	36,000.00	36,000.00		
	Security Guards (2 pax)	FAS	Yes	Public Bidding	Dec-22		Jan-23		NEP	536,796.00	536,796.00		c/o RO
	Meals for Meetings (PMRM)for CY 2023	FAS	No	NP-53.9 Small Value Proc.	Jan-23	Jan-23	Jan-23	Jan-23	NEP	54,000.00	54,000.00		
	Notarial services	FAS	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	5,000.00	5,000.00		
	Aircon Quarterly Maintenance	FAS	No	NP - SVP	Dec-22	Jan-23	Jan-23	Jan-23	NEP	108,000.00	108,000.00		
	Repairs of aircons	FAS	No	NP - SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		
	IT - Quarterly Maintenance	FAS	No	NP - SVP	Dec-22	Jan-23	Jan-23	Jan-23	NEP	88,000.00	88,000.00		
	Maintenance-IT Equipment	FAS	No	NP - SVP	Various dates	Various dates	Various dates	Various dates	NEP	5,000.00	5,000.00		
	Preventive maintenance - 4 vehicles including parts and labor	FAS	No	NP - SVP	Dec-22	Jan-23	Jan-23	Jan-23	NEP	68,000.00	68,000.00		
	Repair & Maintenance of Office Furnitures	FAS	No	NP - SVP	Various dates	Various dates	Various dates	Various dates	NEP	3,000.00	3,000.00		
	Vehicle Repair Maintenance	FAS	No	NP - SVP	Various dates	Various dates	Various dates	Various dates	NEP	200,000.00	200,000.00		
	Office Supplies non PS	FAS	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	279,873.13	279,873.13		
	Entry level exam for government clerks	FAS	No	NP - SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		
	Trainings												
	Spiritual Wellness Seminar												
	- Meals	FAS	No	NP-53.9 Small Value Proc.	Mar-23	Mar-23	Mar-23	Mar-23	NEP	17,500.00	17,500.00		
	DTI Anniversary												
	- Meals, Rewards & Recognition	FAS	No	NP-53.9 Small Value Proc.	Jun-23	Jun-23	Jun-23	Jun-23	NEP	17,500.00	17,500.00		
	Year-end Assessment/rewards and recognition												
	- Meals	FAS	No	NP-53.9 Small Value Proc.	Nov. 2023	Dec-23	Dec-23	Dec-23	NEP	17,500.00	17,500.00		
										1,850,969.13	1,850,969.13		
	CPD												
	ACCREDITATION AND BUSINESS LICENSING												
	- Fuel, Gasoline and Lubricants	CPD	No	NP-53.9 Small Value Proc.	Dec-22		Jan-23		NEP	100,000.00	100,000.00		
	CONSUMER EDUCATION & ADVOCACY PROGRAMS												
	- Fuel, gasoline and Lubricants	CPD	No	NP-53.9 Small Value Proc.	Dec-22		Jan-23		NEP	11,500.00	11,500.00		
	- Meals (100pax)	CPD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	20,000.00	20,000.00		
	- Office Supplies (Non-PS)	CPD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	42,500.00	42,500.00		Tshirts, Tarpaulins, Plaques, Disinfectants, Face shields
	CWM Celebration Activities												
	- Office Supplies (Non-PS)	CPD	No	NP-SVP	Sep-23	Sep-23	Sep-23	Sep-23	NEP	34,000.00	34,000.00		GC/Tokens, Plaques/Toners/Bondpapers
	- Meals	CPD	No	NP-SVP	Sep-23	Sep-23	Sep-23	Sep-23	NEP	40,000.00	40,000.00		2 sessions @ 100pax
	- Van Rental	CPD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	25,000.00	25,000.00		
	Bagwis Maintenance Activities												
	- Office Supplies (Non-PS)	CPD	No	NP-SVP	May-23	May-23	May-23	May-23	NEP	11,000.00	11,000.00		Acrylic Seals, Special Papers
	Meals for Bagwis Awarding	CPD	No	NP-SVP	May-23	May-23	May-23	May-23	NEP	39,000.00	39,000.00		
										323,000.00	323,000.00		
	IDD												
	Fundamentals of Export Seminar												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	30,000.00	30,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		
	Customs Import and Export Procedures and Requirements Seminar												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	30,000.00	30,000.00		

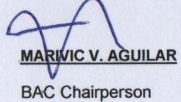
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		
	Halal Accreditation Seminar												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	30,000.00	30,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		
	Intellectual Property Seminar for Exporters												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	30,000.00	30,000.00		
	Creative Development Program												
	Animate Saturdays												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	42,000.00	42,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	11,000.00	11,000.00		
	Brand Identity Logo-Making Training Workshop												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	35,000.00	35,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	15,000.00	15,000.00		
	INNOVATION ECOSYSTEM DEVELOPMENT PROGRAM												
	Startupisland Mixers												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	60,000.00	60,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	20,000.00	20,000.00		
	COMPETITIVENESS PROGRAM												
	ROLL IT Program: Consultation and Site Validation												
	Van Rental	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	67,000.00	67,000.00		
	Office Supplies Expense	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	15,000.00	15,000.00		
	Cities and Municipalities Competitiveness Index (CMCI) Roadshow												
	Office Supplies Expense (Non-PS)	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	8,000.00	8,000.00		
	Van Rental	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	15,000.00	15,000.00		
										438,000.00	438,000.00		
	SDD												
	NEGOSYO CENTER (MOOE)												
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	50,000.00	50,000.00		
	Office Supplies Non-PS	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	62,213.80	62,213.80		
	Van Rental	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	300,000.00	300,000.00		
										412,213.80	412,213.80		
	One Town One Product (OTOP)												
	Meals for the Product Development Clinic for Identified 3 Associations/Groups (20pax X 350 X 2 days) plus P5k materials per group. Meals: 42K. Raw Materials:	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	57,000.00	57,000.00		
	Meals for the OTOP ACT & Product Design and Development Session (Cebu City (1 ses)- P31,500; Cebu Province (3 ses)- P31,500.	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	63,000.00	63,000.00		
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	40,000.00	40,000.00		
	Food Safety Awareness & GMP Seminar and Packaging and Labelling/ Product Dev Session	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	25,000.00	25,000.00		
	Van Rental	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	125,000.00	125,000.00		
	Meals for the Training	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	108,000.00	108,000.00		
	Office Supplies Non-PS	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	26,588.00	26,588.00		
										444,588.00	444,588.00		

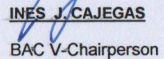
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Shared Service Facility (SSF MOOE)												
	Repairs and Maintenance	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	85,000.00	85,000.00		
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	35,000.00	35,000.00		
	Notarial Fee	SDD	No	NP-53.9 Small Value Proc.	January to December 2023				NEP	5,000.00	5,000.00		
										125,000.00	125,000.00		
	CARP												
	Trainings & Seminars (CARP): Food/Meals, Training Materials and Documentation	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	359,000.00	359,000.00		Various Trainings
	Van Rental (26 trips)	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	140,000.00	140,000.00		
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	23,595.00	23,595.00		
	Printing and Publication Expenses	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	40,000.00	40,000.00		Brochure, tarp or other promo collateral
										562,595.00	562,595.00		
								TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2023 (REGULAR MOOE AND PROJECT FUNDS)	NEP	4,156,365.93	4,156,365.93	-	

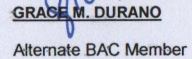
Prepared by:


ELLA ADOLFO-GALANIDO
 BAC-SEC Head

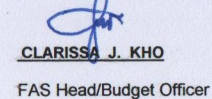
Recommending Approval:


MARIVIC V. AGUILAR
 BAC Chairperson

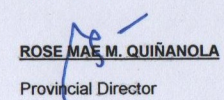

INES J. CAJEGAS
 BAC V-Chairperson


GRACE M. DURANO
 Alternate BAC Member

Certified Funds Available:


CLARISSA J. KHO
 FAS Head/Budget Officer

Approved by:


ROSE MAE M. QUIÑANOLA
 Provincial Director

(DEPARTMENT OF TRADE AND INDUSTRY, NOPO) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of office supplies, office materials, fuel,oil and lubricants	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	877,500.00	877,500.00		office supplies, diesel
	Procurement of Checkbook	DTI-NOPO	No	Agency-to-Agency				March-June-	NEP	9,600.00	9,600.00		checkbook
	Procurement for security services	DTI-NOPO	Yes	NP 53.9-Small Value Procurement	December 2022	December 2022		Jan 2023	NEP	186,000.00	186,000.00		security
	Procurement of Drinking Water	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	25,200.00	25,200.00		water
	Procurement of Postage and Courier Services	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	32,000.00	32,000.00		postage ann deliveries
	Procurement for the repair & maintenance of Building,Machinery, Office Equipment, ICT Equipment, Motor Vehicles and Furnitures & Fixtures including change of parts and accessories of vehicles and other DTI Properties	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	various date	NEP	596,764.00	596,764.00		repairs
	Procurement of Printing & Publication , Representation , Transportation & Delivery	DTI-NOPO	No	NP 53.9-Small Value Procurement					NEP	188,000.00	188,000.00		tarpaulins
	Procurement of subscription to newspaper, Adobe CC, Adobe Stock and Zoom	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	82,260.00	82,260.00		subscription
	Procurement of Professional/notarial services	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	27,600.00	27,600.00		notarial
	Procurement for Health and Safety Supplies	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	69,280.84	69,280.84		other equipment
	Procurement of Meals for the conduct of Strategic Planning Workshop/Quarterly PMR, Mid-year Assessment/DTI Anniversary, Year-end Assessment and Wellness Activity	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	March-June-July-Sept-Dec 2023	NEP	100,500.00	100,500.00		meals
	Procurement for the Office Equipment, ICT Equipment and Furnitures & Fixtures	DTI-NOPO	No	NP 53.9-Small Value Procurement					NEP	59,000.00	59,000.00		equipment
	Procurement of Meals for monitoring and enforcement Activities, Diskwento Caravan and other CPD advocacy activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	318,000.00	318,000.00		meals
	Rental of Motor Vehicle for various DTI Activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	60,000.00	60,000.00		rent of van
	Procurement of Airtime for Radio Programs	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan2023	Jan 2023	Jan 2023		NEP	100,000.00	100,000.00		Radio Airtime

Procurement of tokens, flowers and other office supplies for CPD Activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	46,000.00	46,000.00	tokens
Procurement of CPD enforcement shirts	DTI-NOPO	No	NP 53.9-Small Value Procurement	Apr2023	Apr2023	Apr 2023	NEP	10,000.00	10,000.00	enforcement shirts
Meals for various SDD activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	1,055,200.00	1,055,200.00	meals
Procurement for training supplies	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	346,250.00	346,250.00	training supplies
Accommodation for resource speakers	DTI-NOPO	Yes	Lease of Venue	various dates	various dates	various	NEP	39,000.00	39,000.00	accommodation
Venue rental for Trade Fair Activity	DTI-NOPO	Yes	Lease of Venue	various dates	various dates	various	NEP	115,000.00	115,000.00	Venue
Rental of Sounds/lights for the conduct of Trade Fair	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	20,000.00	20,000.00	Sounds and Lights
Fabrication of Signage/Box Riser for the conduct of Trade Fair	DTI-NOPO	No	NP 53.9-Small Value Procurement	May2023	May2023	May 2023	NEP	35,000.00	35,000.00	
Procurement of Consumables for the conduct of Trade Fair	DTI-NOPO	No	NP 53.9-Small Value Procurement				NEP	20,000.00	20,000.00	
								0.00	0.00	
								0.00	0.00	
								0.00	0.00	
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2022 (REGULAR MOOE AND PROJECT FUNDS)							NEP	4,418,154.84		

Prepared by:

KRYSTLE JADE R. BATO
BAC Secretariat Head

Recommending Approval:

JULIET BANOGON
BAC Chairperson

BEBELYN BORONGAN
BAC Co-Chairperson

MARIBEL SUMANDY

BAC Member

Certified as to Allotments Available:

MARY CHRIS ALABASTRO
Administrative Officer II

Approved by:

NIMFA M. VIRTUCIO
Provincial Director

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting,
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Siquijor Provincial Office) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
OO1 EXPORTS AND INVESTMENT PROGRAM														
	Procurement of meals and supplies for the conduct of Exports and Investments related meetings and other activities	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	40,000.00	40,000.00		Investment promotion on marketing of Bamboo leading products
	TOTAL OO1 EXPORTS AND INVESTMENT PROGRAM										40,000.00	40,000.00		
OO2 INDUSTRY DEVELOPMENT PROGRAM														
	Procurement of meals for the formulation of strategic plans, programs and policies to develop competitive industries	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	40,000.00	40,000.00		Development of Bamboo Industry
	Procurement of meals and supplies for the conduct of ROLLIT related meetings	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	40,000.00	40,000.00		Conduct of Roll It Stakeholders Meeting
	TOTAL OO2 INDUSTRY DEVELOPMENT PROGRAM										80,000.00	80,000.00		
OO3 MSME DEVELOPMENT														
SSF MOOE														
	Procurement of meals and various training and seminar supplies for the conduct of 8 SSF trainings and seminars	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	136,000.00	136,000.00		
	Procurement of various office supplies for the official use of SSF local persons and SSF clerk	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	13,610.00	13,610.00		
	Procurement of meals for SSF related meetings	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	10,500.00	10,500.00		
	Procurement of fuel, oil & lubricants for SSF related travels within Siquijor	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	1,507.00	1,507.00		
SMERA														
	Procurement of meals and various training and seminar supplies for the conduct of 3 SMERA trainings	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	93,700.00	93,700.00		Conduct of 3 SMERA Trainings, P15,700.00; P66,000.00; P22,000.00
Establishment/Maintenance of Negosyo Center														
	Water	/Negosyo Center	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	4,320.00	4,320.00		for 4 NC offices
	Repairs and maintenance of Office Equipment	/Negosyo Center	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	30,000.00	30,000.00		Repair and maintenance of 4 window type aircon, 1 floor standing & 1 Split type aircon
	Fuel, Oil & Other Lubricants	/Negosyo Center	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	120,000.00	120,000.00		Fuel, oil and lubricants of of DTI-SPO official vehicle Mitsubishi-Adventure with plate number SKE 987
	Procurement of other office supplies	/Negosyo Center	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	90,000.00	90,000.00		Other office Supplies for 7 NC personnel
	Procurement of meals and snacks and various training supplies for the conduct of Bookkeeping Seminar for MSMEs (NC Siquijor, NC Marana)	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	May 2023	NEP	19,000.00	19,000.00		Bookkeeping Seminar for MSMEs at NC Siquijor - P7,000 Bookkeeping Seminar for MSMEs at NC Marana -

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					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	Procurement of meals and snacks and various training supplies for the conduct of Bookkeeping Seminar for Associations - NC Maria	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	May 2023	May 2023	May 2023	May 2023			NEP	22,000.00	22,000.00		Bookkeeping for selected members per Association
	Procurement of meals and snacks and various training supplies for the conduct of Organizational Strengthening for 2 Associations in Maria - Negosyo Center Maria	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	May 2023	May 2023	May 2023	May 2023			NEP	54,000.00	54,000.00		2 runs of Organizational Strengthening, 1 per Assoc handled by NC Maria, 27,000 per session
	Procurement of meals and snacks and various training supplies for the conduct of Intensive Bookkeeping Seminar (3-day activity) - Negosyo Center Larena	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	May 2023	May 2023	May 2023	May 2023			NEP	21,000.00	21,000.00		
	Procurement of meals and snacks and various training supplies for the conduct of E-Payments Seminar for MSMEs - Negosyo Center Larena	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates			NEP	13,000.00	13,000.00		
	Procurement of meals and snacks and various training supplies for the conduct of Organizational Strengthening for 2 Associations in Larena - Negosyo Center Larena	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates			NEP	24,000.00	24,000.00		2 runs of Organizational Strengthening, 1 per Assoc handled by NC Larena, 12,000 per session
	Procurement of meals and snacks and various training supplies for the conduct of Bookkeeping Seminar - Negosyo Center San Juan	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates			NEP	16,700.00	16,700.00		
	Procurement of meals and snacks and various training supplies for the conduct of Food Safety Seminar - Negosyo Center San Juan	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	April 2023	April 2023	April 2023	April 2023			NEP	16,700.00	16,700.00		
	Procurement of meals and snacks and various training supplies for the conduct of E-Payments Seminar for MSMEs in San Juan - Negosyo Center San Juan	Negosyo Center	No	Negotiated Procurement - Small Value Procurement	May 2023	May 2023	May 2023	May 2023			NEP	16,700.00	16,700.00		
OTOP Next Gen															
	Procurement of meals, supplies, booth set-up and construction for the conduct of Araw ng Siquijor Trade Fair	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates			NEP	30,000.00	30,000.00		Annual conduct of the Araw sa Probinsya sa Siquijor Agri-Tourism and Trade Fair headed by DA and DTI
	Procurement of meals and various training and seminar supplies for the conduct of 3 OTOP Next Gen related activities/trainings	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates			NEP	53,000.00	53,000.00		Food Safety Seminar meals and supplies - P17,000 OTOP NextGen Product Development meals and supplies - P22,000
	TOTAL OOS MSME DEVELOPMENT											785,737.00	785,737.00		
OOA.1 CONSUMER PROTECTION PROGRAM															
O.4.1.2	Procurement of gasoline, supplies, meals and van services for the CPD Monitoring and enforcement	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates			NEP	48,400.00	48,400.00		expenses for gasoline, per diem, supplies, meeting, van rental
O.4.1.3	Procurement of gasoline, supplies, meals and van services for the Accreditation of permits and licences	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates			NEP	15,000.00	15,000.00		expenses for actual inspection of SREs, supplies, etc
	TOTAL OOA.1 CONSUMER PROTECTION PROGRAM											63,400.00	63,400.00		

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					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
004.2 CONSUMER EDUCATION AND ADVOCACY														
	Procurement of meals and training supplies for the conduct of CPD seminars	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	40,000.00	40,000.00		3 batches of seminars
	Procurement of meals and supplies for the Strengthening consumer org meetings	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	40,000.00	40,000.00		Jan-Dec meetings and activities
	Procurement of meals, caravan supplies, tarpaulin banners, and van services for the conduct of Diskwento Caravan	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	84,500.00	84,500.00		Sept - October activities
	Procurement of meals for the BAGWIS meetings, orientat on and awarding	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	7,500.00	7,500.00		briefing and awarding expenses
	Procurement of printing services for the production of IEC Materials	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	10,000.00	10,000.00		conceptualization, layout, printing expenses
	Procurement of representation and transportation expenses for the conduct of Consumer Welfare Month	CPD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	33,000.00	33,000.00		October celebration
	TOTAL 004.2 CONSUMER EDUCATION AND ADVOCACY										215,000.00	215,000.00		
GAS-FOE														
	Procurement of fuel, oil and lubricants	Siquilor Prov'l Office	No	Negotiated Procurement - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	36,000.00	36,000.00		diesel, oil and lubricants of DTI-SPO official vehicle Mitsubishi-Adventure with plate number SKE 987
	Procurement of drinking water	Siquilor Prov'l Office	No	Negotiated Procurement - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	5,040.00	5,040.00		Drinking water refill(420.00 monthly; P35x12gal)
	Procurement of Maintenance of Aliron	Siquilor Prov'l Office	No	Negotiated Procurement - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	18,000.00	18,000.00		P4 500.00 quarterly maintenance (6 aircon units @ P750 per unit)
	Procurement of Maintenance of IT Equipment	Siquilor Prov'l Office	No	Negotiated Procurement - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	28,200.00	28,200.00		P7 050.00 quarterly maintenance (11 desktops @ P640 per unit)
	Procurement for the Repair and Maintenance of motor vehicles	Siquilor Prov'l Office	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	various dates	NEP	170,000.00	170,000.00		1 motor vehicle, maintenance every 10,000 km or quarterly (P30,000 per qtr); P40,000 for tires; P10,000 repair for motor vehicle aircon
	Procurement of meals and snacks for Meetings (PMR, Virtual Meetings (REXMANCOM/EXCOM, ICA)	Siquilor Prov'l Office	No	Negotiated Procurement - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	84,000.00	84,000.00		P7 000.00 per month for MRS

(Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity (Yes or No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of news paper	Siculor Prov/ Office	Yes	Negotiated Procurement-Media Services	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	12,520.00	12,520.00		Monthly subscription of national circulation newspaper (253 copies); monthly subscription of local circulating newspaper (240 copies)
	Procurement of Office Supplies	Siculor Prov/ Office	No	Negotiated Procurement - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	230,000.00	230,000.00		(1) Office supplies - P=10,000.00 monthly (P=1,000 per capita x 10 (7 regular + 3 Jcs) (2) Other Office Supplies
	Procurement of Accountable Forms	Siculor Prov/ Office	Yes	Agency to Agency	various dates	various dates	various dates	various dates	NEP	6,000.00	6,000.00		10 checkbooks @P600 / pad
	Procurement of postage and courier services	Siculor Prov/ Office	No	Negotiated Procurement - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	45,000.00	45,000.00		Postage services
	TOTAL GAS-FOE									634,760.00	634,760.00		
GAS-TRAININGS													
	Procurement of representation and transportation expenses and various activity supplies for the annual conduct of Organizational Culture Initiatives for DTI SPO	Siculor Prov/ Office	No	Negotiated Procurement - Small Value Procurement	April, July, December 2023	April, July, December 2023	April, July, December 2023	April, July, December 2023	NEP	21,100.00	21,100.00		Negosyo Center - 10,700.00 GAS - 10,400.00
	Procurement of representation and transportation expenses and various activity supplies for the conduct of 2023 Year-End Assessments, Rewards and Recognition and Planning Workshop	Siculor Prov/ Office	No	Negotiated Procurement - Small Value Procurement	Dec 2023	Dec 2023	Dec 2023	Dec 2023	NEP	31,400.00	31,400.00		Negosyo Center - 18,200.00 GAS - 13,200.00
	TOTAL GAS-TRAININGS									52,500.00	\$2,500.00		
										TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2023 (REGULAR MOOE AND PROJECT FUNDS)	NEP	1,871,387.00	1,871,387.00

Prepared by: 

Recommending Approval:

NICOLET QUILICOT

TIDS-CARP/BAC Secretariat-Head

Certified as to Funds Available:


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