(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Regional Office) Indicative Annual Procurement Plan for FY 2023

			is this an			Schedule for Each P	rocurement Activity		Ī	Est	imated Budget (PhP)		Ī <u>.</u> .
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity (Yes or No?	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
	Official Receipts	FAD	yes	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	NEP	16,000.00	16,000.00		
	Checks	FAD	yes	NP-53.5 Agency to agency	various dates	various dates	várious dates	various dates	NEP	8,000.00	8,000.00		
	Check for Current Account	FAD	yes	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	NEP	8,000.00	6,000.00		
	Gasoline and diesel	FAD	No	NP-53.9 Small Value Proc.		January to De	cember 2023		NEP	326,000.00	326,000.00		
	Drinking Water	F	No	NP-53.9 Small Value Proc.		January to De	cember 2023		NEP	21,600.00	21,600.00		
	Courier Services	FAD	No	NP-53.9 Small Value Proc.		January to De	cember 2023		NEP	75,000.00	75,000.00		
	Vehicle Rental	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	50,000.00	50,000.00		
	Security Guards for DTI 7 RO and CPO	FAD	yes	Public Bidding	Oct-22	Dec-22	Jan-23	Jan-23	NEP	536,800.00	538,800.00		
	Office General Cleaning	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	90,000.00	90,000.00		
	Aircon Maintenance	FAD	No	NP-53.9 Small Value Proc.		January to De	cember 2023		NEP	75,000.00	75,000.00		
	Repairs of aircons	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	75,000.00	75,000.00		
	Maintenance-IT Equipment	FAD	No	NP-53,9 Small Value Proc.		January to De	cember 2023	· · · · · · · · · · · · · · · · · · ·	NEP	60,000.00	60,000.00		
	Preventive maintenance - 4 vehicles including parts and labor	FAD	No	NP-53.9 Small Value Proc./Direct Contracting	various dates	various dates	various dates	various dates	NEP	200,000.00	200,000.00		
	Insurance coverage for PPE	FAD	No	NP-53.5 Agency to agency	various dates	various dates	various dates	various dates	NEP	-			
	Toner/Ink Catridge with free use of printers	FAD	No	NP-53.9 Small Value Proc.		January to De	cember 2023		NEP	75,000.00	75,000.00		
	CSE not available in PS	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	193,000.00	193,000.00	-	CSE not available in DBM PS
	Token, Certificate Papers, Certificate Holders, Other Training Materials and Gift Certificates	FAD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	62,000.00	62,000.00		
<u> </u>	ORD												
	Tokens for speakers and guests	ORD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	80,000.00	80,000.00		
	Transportation, Delivery and Hauling Services for the Participation in the Content Creation Program	IDD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	150,000.00	150,000.00	·	
l	Professional Services for the Conduct of Research Survey for the DTI-CB CMCI Survey	IDĐ	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	250,000.00	250,000.00		INDUSTRY DEVELOPMENT PROGRAM
	Food for the Re-orientation for LGUs	IDD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	20,000.00	20,000.00		

			is this an Early			Schedule for Each P	rocurement Activity			Est	imated Budget (PhP)		Barrada
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procuremen t Activity (Yes or No?	Mode of Procurement	Ade/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Professional fee for Layout Artist & Copy Editor for the eFactbook Project	IDD	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	200,000.00	200,000.00		
	PMSU												
	Venue and meals for RExManCom Meeting, Planning Workshops, and other unforeseen meetings	PMSU	Yes	NP-Lease of Venue	various dates	various dates	various dates	various dates	NEP	872,000.00	672,000.00		
	Hiring of facilitator for the Planning Workshop	PMSŲ	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	150,000.00	150,000.00		
	Crimping Tools	PMSU	No	NP-53.9 Small Value Proc.	various dates	various dates	various dates	various dates	NEP	5,000.00	5,000.00		
	HR									•			
	Food for the Monthly Celebrations and Various Inhouse Face to Face Training	HR	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	117,500.00	117,500.00		Learning and Development System
	Food for the Spiritual Wellness, DTI Anniversary and Teambuilding	HR	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	52,500.00	52,500.00		Organizational and Culture Initiatives
	Tokens, Plaques, Paper Bag, Specialty paper, Certificate Holder and other reward materials	HR	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	111,300.00	111,300.00		
	SDD												
	Professionnal Services and Meals for the OTOP	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various d <i>a</i> tes	Various dates	NEP	1,000,000.00	1,000,000.00		ОТОР
	Meals for the Slingshot 2023	SDO	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	150,000.00	150,000.00		Innovation Ecosystem Development Program
	Meals for the Startups Meetups / Mixers	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	75,000.00	75,000.00		Innovation Ecosystem Development Program
	Food and Venue for the Regional Inclusive Innovation Committee (RICOM) Meetings/FGD	SDD	Yes	NP-Lease of Venue	Various dates	Various dates	Various dates	Various dates	NEP	200,000.00	200,000.00		Innovation Ecosystem Development Program
	Meals for the Creatives Sectoral Consultations / Meetups	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	90,000.00	90,000.00		Creatives Industry Development Program
	Meals for the Creatives Conference	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NÉP	200,000.00	200,000.00		Creatives Industry Development Program

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			Is this an Early			Schedule for Each P	rocurement Activ	ity		Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procuremen t Activity (Yes or No?	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Food and Venue for the Creatives Conference	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		Creatives Industry Development Program
	Vehicle Rental for Monitoring and Evaluation	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	50,000.00	50,000.00		SSF
	Tokens and Supplies for the SSF RTWG Members and Experts	SDD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	20,000.00	20,000.00		SSF
	Hiring of Service Provider for the Coconut Farmers and Industry Development Plan	SDD	Yes	Highly Technical Consultant	Various dates	Various dates	Various dates	Various dates	NEP	500,000.00	500,000.00		COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CEIDP)
	Hiring of Professional Photographer for Product Photos for the E-Catalog	NC	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	100,000.00	100,000.00		OTOP E-Catalog
	Hiring of Visual Merchandiser for OTOP Hub to include trainings on visual merchadising for cooperators and DTI staff for the OTOP Marketing Campaign	NC	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	400,000.00	400,000.00		OTOP Marketing Campaign
	Meals, Van Rental, Tokens, T-shirt and Jackets, Supplies and Toner for CARP	CARP	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	50,000.00	50,000.00		
	CPD												
	Newspaper Publication (in case of price freeze and Van rental for the MONITORING AND ENFORCEMENT	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	144,000.00	144,000.00		
	Annual Calibration of Measuring Equipment	CPD	Yes	Agency to Agency	Various dates	Various dates	Various dates	Various dates	NEP	1,500.00	1,500.00		9
	Meals during deliberation of Bagwis and Special paper for certification for the ACCREDITATION and ISSUANCE OF LICENSES AND PERMITS	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	11,400.00	11,400.00		
	FB Boosting for the Advocacy Program	CPD	No	Direct Contracting	Apr-23	Apr-23	Apr-23	Apr-23	NEP	10,000.00	10,000.00		
	Van rental/ Meals/Token and Webinar Kit (planner) for speaker for Plant Familiarization Tour/Capability Training and Strengthening of ConsumerNet	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	85,500.00	85,500.00		
	Meals for CPD Interface Meeting	CPD	No	NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	NEP	7,000.00	7,000.00		
							AN FC	TAL CONSOLIDATED NUAL PROCUREMENT R CY 2023 (REGULAR IOOE AND PROJECT FUNDS)	NEP	6,782,100.00	6,782,100.00		

Prepared by:

Recommending Approval:

MARILYN C. TANCINCO

Certified as to Funds Available:

Approved by:

EVELYN ... FABIAN BAC Secretariat-Head

BAC Member

Budget Officer

BAC Member

GLENDA P. NAVALES

Regional Director

(DEPARTMENT OF TRADE AND INDUSTRY- Bohol Provincial Office) Indicative Annual Procurement Plan for FY 2023

	40,000.00	40,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299030 00
											MSMED Council Meetings	
											Development	003 - MSME Development
	359,000.00	359,000.00									Sub Total	
	100,000.00	100,000.00	Gop	September	August	August	August	NP-53.9 - Small Value Procurement	N _o	SDD	Rents - Buildings and Structures	50299050 01
	15,000.00	15,000.00	GoP	September	August	August	August	NP-53.9 - Small Value Procurement	No	SDD	Transportation and Delivery Expenses	50299040 00
	20,000.00	20,000.00	GoP	September	August	August	August	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299050 01
	10,000.00	10,000.00	GoP	September	August	August	August	NP-53.9 - Small Value Procurement	No	SDD	Other General Services	50212990 00
	40,000.00	40,000.00	Gop	September	August	August	August	NP-53.9 - Small Value Procurement	No.	SDD	Other Professional Services	50211990 00
	20,000.00	20,000.00	GoP	September	August	August	August	NP-53.9 - Small Value Procurement	No	SDD	Other Supplies and Materials	50203990 00
											Bamboo Expo 3	
	12,000.00	12,000.00	ရ ရ	March	February	February	February	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299050 01
	30,000.00	30,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
	30,000.00	30,000.00	ရမှာ	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Supplies and Materials	50203990 00
											Skills Upgrading Training on Bamboo Furniture	
	16,000.00	16,000.00	Gop	March	February	February	February	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299050 01
	5,000.00	5,000.00	GoP	March	February	February	February	NP-53.9 - Small Value Procurement	No	SDD	Honorarium of Resource Person	50211990 00
	2,000.00	2,000.00	GoP	March	February	February	February	NP-53.9 - Small Value Procurement	No.	SDD	Office Supplies Expense	50203010 00
											Consultation Workshop with Creatives Industry Stakeholders	
	14,000.00	14,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Fuel, Oil and Lubricants	50203090 00
											Market-Oriented Product Development Program	
	30,000.00	30,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
					9						Facilitation of GMP Certification of PFN MSMEs	
	15,000.00	15,000.00	GoP	March	March	February	February	NP-53.9 - Small Value Procurement	No	SDD	- CMCI Capability Dev. Training for Focal Persons	
											Training Expenses	50202010 00
											y Cluster	002 - Industry Cluster
	40,000.00	40,000.00									Sub Total	
	40,000.00	40,000.00	GoP	July	July	July	June	NP-53.9 - Small Value Procurement	No	SDD	- Investment Profiling in Growth Center Areas	
											Training Expenses	50202010 00
											001 - Investment Promotions	001 - Investme
	1,951,500.00	1,951,500.00									Sub Total	
	8,500.00	8,500.00	GoP	Various Dates	Various Dates	Various Dates	January	NP-53.9 - Small Value Procurement	Yes	FAD	Newspaper subscription expenses	50299070 00
	20,000.00	20,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Rental of Motor Vehicles	50299050 03
	12,000.00	12,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	FAD	Transportation and Delivery Expenses	50299040 00
	30,000.00	30,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	FAD	Meals for Meetings with Guests and Dignitaries	50299030 00
	10,000.00	10,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	FAD	Printing of Tarpaulins and Promo Materials	50299020 00
	30,000.00	30,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	FAD	Newspaper Ads for Different Activities	50299010 00
	350,000.00	350,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	FAD	Repairs of four (4) Motor Vehicles	1
	100,000.00	100,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	FAD	Regular Checkup of four (4) Motor Vehicles	50213060 01
	60,000.00	60,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	FAD	Repair of Desktops, Printer and Laptops	50213050 03
	20,000.00	20,000.00	Gop	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Preventive Maintenance of Desktops, Printer and Laptops	L
	40,000.00	40,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	N _O	FAD	Repair of Airconditioning Units	50213050 02
	40,000.00	40,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Quarterly Maintenance of Airconditioning Units	50213050 02
	35,000.00	35,000.00	မော	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	₹	FAD	Other General Services	50212990 00
	216,000.00	216,000.00	Gop	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Security Services for 1 Guard	50212030 00
	20,000.00	20,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Notarial Services for the whole year	50211010 00
	48,000.00	48,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Courier Services for the whole year	
	12,000.00	12,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Drinking Water for DTI Personnel	50204010 00
	600,000.00	00.000,000	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	FAD	Fuel, Oil and Lubricants	50203090 00
	300,000.00	300,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	FAD	Procurement of Office Supplies	
												GAS - FOE
											UNDS	REGULAR FUNDS
CO (priei description of Froject)	MOOE	Total	Funds	Contract Signing	Notice of Award	Advertisement/Posti Submission/Opening ng of 1B/RE4 of Bids	Advertisement/Posti ng of IB/RE1	Mode of Procurement	Activity? (Yes/No)	End-User	Project	Code (PAP)
	Estimated Budget (PhP)	Estir	Source of	Ŋ	Schedule for Each Procurement Activity	chedule for Each P	S		Is this an Early Procurement		Procurament	
CONTRACTOR OF THE CONTRACTOR OF THE PROPERTY O	The second secon											

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Office Supplies Expense SDD No			4	-	October	October November	October November	October November GoP
	urement October	r October		_	October	October November	October November	October November
Holiday Market and Crafts Fair								
SDD No NP-53.9 - Small Value Procurement	curement June	June		June	June Jul	July	July GoP	July GoP
Other General Services SUD No	surement June	June		June	June Jul	July	July GoP	July GoP
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ense SDD No	1		- 1		1			
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1189/10	and the state of t	01 2000						
Project End-User Activity? Mode or Procurement		t/Posti Submission/Oper	22	ing Notice of A	ting Notice of Award Contract	Contract Signing	Contract Signing Funds	Contract Signing Funds Total
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GoP 20,000.00 GoP 20,000.00 GoP 40,000.00 GoP 30,000.00 GoP 20,000.00 GoP 20,000.00 GoP 30,000.00 GoP 30,000.00 GoP 30,000.00	+++++++++			8 8 8 8	CPB CPB	+	
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GoP 20,000.00 GoP 20,000.00 GoP 40,000.00 GoP 30,000.00 GoP 10,000.00 GoP 20,000.00			++++	1	•	Strengthening Seminarsfor Consumer Groups	
GoP 20,000.00 GoP 20,000.00 GoP 40,000.00 GoP 30,000.00 GoP 10,000.00 GoP 20,000.00			+++	140		Consumer Organization Servicing	
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GoP 30,000.00 GoP 20,000.00		Various Dates Various Dates	NP-53.9 - Small Value Procurement Vi	No	SB	Printing	50299020 00
GoP 30,000.00 GoP 20,000.00						Recognition of BAGWIS Awardees	
GoP 30,000.00	Various Dates Various Dates	Various Dates Various Dates	NP-53.9 - Small Value Procurement V.	No	CPD	000 Procurement of Office Supplies	50203010 00
	Various Dates Various Dates	Various Dates Various Dates	NP-53.9 - Small Value Procurement V	No	CPD	001 Meals of Participants	50299050 01
	╁	╁	+			Orientation of BAGWIS Awards Program	
						Promotion of Bagwis Awards	
ł	various Dates	various Dates	NF-53.9 - Small value Frodurement vi	Z.	CFO	1	50203010 00
24 000 00	+	+	+	NIS CO	200	+	5000000
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S GOP 108,000,00 108,000,00	Various Dates Various Dates	Various Dates Various Dates	NP-53.9 - Small Value Progrement V	N N	CPD	4	50299020 00
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						Negosyo ug Konsumerismo Radio Program	
						004.2.2 - Consumer Education and Advocacy	004.2.2 - 0
21,000.00 21,000.00 -						Sub Total	
	January January	December 2022 December 2022	NP-53.9 - Small Value Procurement De	Yes	CPD	0.03 Rental of motor vehicles	50299050 03
H	Various Dates Various Dates	┿	-	No	CPD	L	50205030 00
GOF 10,000.00	+	+	+-	No	CPD	Procurement of Office Supplies	50203010 00
	+	+	+			cre	004.1.3 - /
65,000.00 65,000.00 -						Sub Total	
GoP 35,000.00	Various Dates Various Dates	Various Dates Various Dates	NP-53.9 - Small Value Procurement V	8	CPD	0 Other General Services	50212990 00
GoP 15,000.00	+	+	+-	Yes	CPD	-	50299050 03
		+-	+-				
runds Total MODE CO	Sum Sic or whater	ng of IB/REI of Bids		(Yes/No)			
Source of Esumated Budget (PhP)	Notice of Activity	ochequie for Each	Mode of Procurement		/OMo	AP) Procurement	Code (PAP)

		15,000.00	15,000.00	GoP	Various Dates	Various Dates	Various Dates		ND 500 Carll Value Daniel				
												Brand Development	
		180,000.00	180,000.00	ရှ	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	V	SDD	Other Professional Services	50211990 00
		1,000.00	1,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communications Expense (mobile)	50205020 01
												Market Oriented Product Development Program	
												Generation	OTOP - Next Generation
		889,350.00	889,350.00									Sub Total	
		24,000.00	24,000.00	စ္န	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Subscription Expenses (Trabaho, Negosyo, Konsyumer)	50299070 00
		6,500.00	6,500.00	ဝ္ခ	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
4		5,500.00	5,500.00	ဝ၀ှာ	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
		5,500.00	5,500.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Entrepreneurship Development Training	
		9,000.00	9,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Entrepreneurship Seminar	
		9,000.00	9,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
		9,000.00	9,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Food Safety and Proper Handling Seminar	
		9,900.00	9,900.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Food Safety and Proper Handling Seminar	
		9,900.00	9,900.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Business Planning Seminar and Workshop	
		9,900.00	9,900.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Entrepreneurship Seminar	
		9,900.00	9,900.00	Gop	Various Dates	Various Dates	Various Dates	various Dates	NP-53.9 - Small value Produrement	NO	900	Entrepreneurship seminar	
		9,900.00	00,000,6	GOP	vanous Dates	various Dates	various Dates	various Dates	NP-53.9 - Small value Procurement	2	200	cimepreneusing serimar	
		30,000.00	30,000,00	2 4	Various Dates	Various Dates	Various Dates	Various Dates	NID 53 0 Small Value Brownson	No	9	Entransportating on Country	
		30,000.00	00,000,00	g 2	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Programment	No is	SDD	Skills Training on Casket Making	
		00,000,00	00 000 05	30	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Progurement	No	SDD	Skills Training on Coco Twining	
		30,000,00	30,000,00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Skills Training on Romblon Bag Making	
		9,000.00	9,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Entrepreneurship Development Training	
		9,000.00	9,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Entrepreneurship Development Training	
		7,500.00	7,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Financing Forum	
		3,500.00	3,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	ON	SDD	Financing Forum	
		5,500.00	5,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Entrepreneurship Development Training	
		7,350.00	7,350.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
		45,000.00	45,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Skills Training on Raffia Brading (Trinidad, Ubay and Pitogo)	
		21,000.00	21,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Skills Training on Oyster Sauce Production - Talibon	
		45,000.00	45,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Financing Forum (5runs) Area 2	
		45,000.00	45,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Dgitalization: Point of Sale System + Ecommerce(3 runs): - Area 2	
		18,000.00	18,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Food Safety and Proper Handling Seminar	
		6,000,00	6,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Financing Forum SB Corp loan programs	
		20,000.00	20,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Financing Forum Rise-Up Multi-purpose Loan	
		11,500.00	11,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
		11,500.00	11,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Costing and Pricing	
		23,000.00	23,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Food Safety and Proper Handling Seminar	
		15,500.00	15,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Entrepreneurship Development Training	
		18,000.00	18,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
		18,000.00	18,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
		18,000.00	18,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	V	SDD	EDT and Pricing and Costing	
		12,000.00	12,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	N _o	SDD	EDT and Pricing and Costing	
		22,000.00	22,000.00	ရ ရ	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	E-Commerce	
		18,000.00	18,000.00	ရမှ	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	₩.	SDD	Basic Business Recording	
		22,000.00	22,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	₹	SDD	E-Commerce	
		18,000.00	18,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Basic Business Recording	
		66,000.00	66,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Salesmanship Training	
		72,000.00	72,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Training on Value Proposition Canvas	
		54,000.00	54,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No.	SDD	Innovation and Startup Ecosystem Enablers' Mixers	
												Training Expenses:	50202010 00
		20,000.00	20,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Advertising Expense for Holiday Market & Crafts Fair	50299010 00
		20,000.00	20,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Advertising Expense for Sandugo Trade Expo	50299010 00
							of pigs	ng of 115/KE.I		(Yes/No)			
(brief description of Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Opening	Advertisement/Posti	Mode of Procurement	Activity?	End-User	Project	Code (FAF)
NCIUMI NO	3	Estimated Budget (PhP)	Estir		₹	Schedule for Each Procurement Activity	Shedule for Each F						2

	25 000 00		401763	Shire i Shiring	Name of the last o	Various Dales	various Dates	NP-53.9 - Small Value Procurement	No	SDD	Rental of Equipment	50299050 03
	15,000.00	15,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Office Supplies	50203010 00
											Fab Summer 2023	
	50,000.00		GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Rents - Buildings and Structures	50299050 01
	50,000.00	50,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Other	50211990 00
											Holiday Market and Crafts Fair	
	20,000.00	20,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299030 00
	2,000.00	2,000.00	Gop	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Printing of Promo Collaterals [tarpaulin]	50299020 00
	15,000.00	15,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
	500.00	500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communication Expenses	50205020 01
	3,000.00	3,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Office Supplies	50203010 00
											SSF Sustainability Planning	
	26,000.00	26,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD		50299030 00
	2,000.00	2,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Printing of Promo Collaterals [tarpaulin]	50299020 00
	15,000.00	15,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	-	50211990 00
	1,000.00	1,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communication Expenses	50205020 01
	5,000.00	5,000.00	909	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Office Supplies	50203010 00
	50000	2000	25					1			Conduct of SSF Congress	
											Trainings: Programs, Activities, Projects	
	50,000.00	50,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Procurement of Office Supplies	50203010 00
	50,000.00		GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Printing of Promo Collaterals [SSF signages, etc.]	50299020 00
	50,000.00		GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Repairs and Maintenance of Machinery	50213050 01
	50,000.00		GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Fuel, Oil and Lubricants	50203090 00
	100,000.00	100,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	₹	SDD	Insurance Expense	50215030 00
	24,000.00	24,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Rents - Motor Vehicles	50299050 03
											Shared Service Facility (SSF) Program	Shared Service
	1,278,000.00										Sub Total	202039000
	75,000.00	75,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No.	SDD	Other Supplies and Materials	50000000
	100,000,00	T	9	Aniiono Cumo	Adjusted Dates	vanous Danos	various Dames	ML 2009 - Oillight Aging Liferral attach	3	300	Other Professional Services	50211990 00
	00 000 000	200 000 00	9	Various Dates	Various Dates	Various Dates	Various Dates	ND 52 0 Coroll Value Discussioners	5	200	Meals of Participants	
	200,000.00	200,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	N _o	SDD	Other Professional Services	50211990 00
		T									Facilitation for FDA-LTO Registration	
	5,000.00	5,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of participants	50299030 00
	15,000.00	15,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
	1,000.00	1,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communications Expense (mobile)	50205020 01
	24,000.00	24,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Supplies and Materials	50203990 00
											ACT Session for Crafts	002000000
	15,000.00	1	Gop	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Rente - Motor Vehicles	50299050 03
	180,000.00	180,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8 8	SDS SS	Meals of participants	50299030 00
	30,000,00	30,000,00	900	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Advertising Expense	50299010 00
	10,000.00		Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other General Services	50212990 00
	5,000.00	5,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communications Expense (mobile)	50205020 01
											Conduct of Holiday Market and Crafts Fair	0
	15,000.00	15,000.00	Gop	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Rental of Motor Vehicles	50299050 03
	180,000.00		GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Rents - Buildings and Structures	50299050 01
	30,000.00		Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement		SDD	Meals of participants	50299030 00
	40,000.00	40,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement		SDD	Advertising Expense	50299010 00
	10,000.00	10,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Other General Services	50212990 00
	5,000.00	5,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communications Expense (mobile)	50205020 01
									1		Construct of Sanding Trade Evon	10.02000200
	2,000.00	2,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communications Evnense (mohile)	1000100
		-				of Bids	ng of IB/REI		(Yes/No)			
(brief description of Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/Opening	Advertisement/Posti Submission/Opening	Mode of Procurement	Activity?	End-User	Procurement Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Estimateo		č	Schedule for Each Procurement Activity	hadule for Each P	Sc		this an Early			

		0,000,00	- Jessey	200									
		3 500 00	3 500 00	6	Various Dates	Various Dates	Various Dates	Various Dates	NP.53 9 - Small Value Programment	5	55	Office Supplies	50203990 00
		7,500.00	7,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299030 00
		50,000.00	50,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Other Professional Services	50211990 00
												Social Media Marketing	
		30,000.00	30,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Other Professional Services	50211990 00
												Facilitation of FDA Registration (Pagsa and Sta. Cruz)	
		6,000.00	6,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299030 00
		15,000.00	15,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
		1,000.00	1,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Office Supplies	50203990 00
												Negotiation Skills (Agape)	
		6,000.00	6,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299030 00
		15,000.00	15,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
		1,000.00	1,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Office Supplies	50203990 00
												Business Leadership Training (Sta Cruz)	
		50,000.00	50,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	8	SDD	Other Professional Services	50211990 00
												GMP SSOP Handholding for Certification	
		22,000.00	22,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299030 00
		20,000.00	20,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
		3,500.00	3,500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Office Supplies	50203990 00
												Lean Manufacturing cum 7S (3 runs)	
		50,000.00	50,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services (stage and venue deco)	50211990 00
												Sandugo Trade Expo	
						10						Training Expenses	50202010 00
		8,000.00	8,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Communications Expense (mobile)	50205020 01
		8,980.00	8,980.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Maintenance and Other Operating Expenses	50299990 99
		9,880.00	9,880.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Rents - Equipment	50299050 04
		10,274.00	10,274.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Rental of Motor Vehicles	
		5,300.00	5,300.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other General Services	50212990 00
		1,490.00	1,490.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Transportation and Delivery Expenses	50299040 00
		7,000.00	7,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Internet Subscription Expenses	50205030 00
		2,300.00	2,300.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Fuel, Oil and Lubricants	
		5,700.00	5,700.00	GoP	January	January	December 2022	December 2022	NP-53,9 - Small Value Procurement	Yes	SDD	Printing and Publication Expenses	50299020 00
		3,200.00	3,200.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Advertising Expenses	50299010 00
		39,728.00	39,728.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Procurement of Office Supplies	50203010 00
												Comprehensive Agrarian Reform Program (CARP)	Comprehensiv
	•	853,000.00	853,000.00	o di	Tailor Dance							Sub Total	
		20,000,00	20,000,00	200	Various Dates	Various Dates	Various Dates	Various Dates	NP-53 9 - Small Value Procurement	20	Sp	Meals of Participants	50299030 00
		5 000 00	5 000 00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Professional Services	50211990 00
		20,000,00	20,000,00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Supplies and Materials	50203990 00
		00.000,000	100,000,00	GOP	various Dates	various Dates	various Dates	valious Dates	INT-00.3 - Ornall Value ricogramment	No	300	Daffin	000 000 000
				3		7		Victoria	ND 500 Small Value Description	N	3	Other Brokeniana Services	50211990 00
		20,000.00	20,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Rents - Buildings and Structures	50299050 01
		14,000.00	14,000.00	GoP	January	January	December 2022	December 2022	NP-53.9 - Small Value Procurement	Yes	SDD	Printing of Promo Collaterals [tarpaulin]	50299020 00
		50,000.00	50,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Other Supplies and Materials	50203990 00
												Maker Fest (maker faire, spark talks,)	
		35,000.00	35,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Meals of Participants	50299030 00
		30,000.00	30,000.00	Gop	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	ON.	SDD	Other Professional Services	50211990 00
		500.00	500.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	Yes	SDD	Communication Expenses	50205020 01
		5,000.00	5,000.00	GoP	Various Dates	Various Dates	Various Dates	Various Dates	NP-53.9 - Small Value Procurement	No	SDD	Office Supplies	50203010 00
												Business Continuity Planning	
							or pigs	rawer to Su		(Yes/No)			
(brief description of Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Advertisement/Posti Submission/Opening	Advertisement/Posti	Mode of Procurement	Activity?	End-User	Project	Code (PAP)
Remarks	-B	Estimated Budget (PhP)	Esti		tv	rocurement Activi	Schedule for Each Procurement Activity	S		Is this an Early	5	7	1

	TOTAL	Sub Total	50299030 00 Meals of Participants SDD	50211990 00 Other Professional Services SDD	Coust (FAF) Project End-User	
			No	No	Activity?	Is this an Early
			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	1
			Various Dates	Various Dates	Advertisement/Posti Submission/C ng of IB/RE1 of Bid	6
	-		Various Dates	Various Dates	Submission/Opening of Bids	Schedule for Each Procurement Activity
			Various Dates	Various Dates	Notice of Award	Procurement Activ
			Various Dates	Various Dates	Contract Signing	rity
			Gop	GoP		Source of
7,908,702.00		419.852.00	22,500.00	15,000.00	Total	Est
7,908,702.00	1.0,002.00	419 852 00	22,500.00	15,000.00	MOOE	Estimated Budget (PhP)
					co	т Р)
					(brief description of Project)	Remarks

BAC Member - Alternate

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement		S	Schedule for Each P	Procurement Activity		Source of Funds	Estimat	ated Budget (PhP)		Remarks (brief description of Program/Project)
			Activity (Yes or No?		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
7	FIXED EXPENSES :		1000000										
	Checks	FAS	Yes	NP-53.5 Agency to agency	Dec-22	AT LESS TO THE PARTY OF THE PAR	A STATE OF THE PARTY OF THE PAR		NEP	6,000.00	6,000.00	ATTEMENT	
	Fuel, Oil and Lubricants	FAS	No	NP-53.9 Small Value Proc.	Dec-22	ACCESSION OF	Jan-23	A STATE OF THE STA	NEP	360,000.00	360,000.00		
	Drinking Water	FAS	No	NP-53.9 Small Value Proc.	D 00	A STATE OF THE STA	Jan-23	ACTOR STATE OF THE PARTY OF THE	NEP	28,800.00	28,800.00		PROPERTY PROPERTY
		FAS	No	NP-53.9 Small Value Proc.	D== 00		Jan-23	A STATE OF THE PARTY	NEP	36,000.00	36,000.00		A CONTRACTOR OF THE PARTY
	Courier Services				Dec-22		Jan-23	And the second	NEP	536,796.00	536,796.00		c/o RO
	Security Guards (2 pax)	FAS	Yes	Public Bidding		Jan-23	Jan-23	Jan-23	NEP	536,796.00 54,000.00	536,796.00 54,000.00		Conc
	Meals for Meetings (PMRM)for CY 2023	FAS	No	NP-53.9 Small Value Proc.		Jan-23 Various dates	Various dates	Various dates	NEP	5,000.00	THE RESERVE OF THE PARTY OF THE		A
	Notarial services	FAS	No	NP-53.9 Small Value Proc.		Various dates Jan-23	Various dates Jan-23	Jan-23	NEP	5,000.00	5,000.00		
	Aircon Quarterly Maintenance	FAS	No No	NP - SVP	Dec-22 Various dates	Jan-23 Various dates	Jan-23 Various dates	Various dates	NEP	108,000.00	10,000.00		A
	Repairs of aircons	FAS	No No	NP - SVP	Dec-22	Jan-23	Jan-23	Jan-23	NEP	88,000.00	88,000.00		
	IT - Quarterly Maintenance	FAS	No No	NP - SVP	Various dates	Various dates	Various dates	Various dates	NEP	5,000.00	5,000.00		A
	Maintenance-IT Equipment Preventive maintenance - 4 vehicles including	ial .	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NP-SVF				THE RESIDENCE OF THE PARTY OF T					
pa	parts and labor	FAS	No No	NP - SVP	Dec-22 Various dates	Jan-23 Various dates	Jan-23 Various dates	Jan-23 Various dates	NEP	68,000.00	68,000.00		
	Repair & Maintenance of Office Furnitures	FAS	No	NP - SVP						3,000.00	3,000.00		4
	Vehicle Repair Maintenance	FAS	No	NP - SVP	Various dates	Various dates Various dates	Various dates	Various dates Various dates	NEP NEP	200,000.00 279,873.13	200,000.00		4
	Office Supplies non PS	FAS	No No	NP-53.9 Small Value Proc.	Various dates Various dates	Various dates Various dates	Various dates Various dates	Various dates Various dates	NEP NEP	279,873.13	279,873.13		A
	Entry level exam for government clerks	FAS	No	NP - SVP	Vallous union	Vallous succe	Vanous a	Vancus	Nur	10,555	10,000		
	Trainings Spiritual Wellness Seminar		A		A	A		A		The second secon			
	- Meals	FAS	No	NP-53.9 Small Value Proc.	. Mar-23	Mar-23	Mar-23	Mar-23	NEP	17,500.00	17,500.00		
1	DTI Anniversary							1 - 22		- F20 20 l	17 500 00		
	- Meals, Rewards & Recognition	FAS	No	NP-53.9 Small Value Proc.	. Jun-23	Jun-23	Jun-23	Jun-23	NEP	17,500.00	17,500.00		A
134 1457 6	Year-end Assessment/rewards and		ARREST	A CONTRACTOR OF THE PARTY	Assessed	A STATE OF THE PARTY	A	A STATE OF THE STA	A = 0				
1	recognition - Meals	FAS	No	Ta o Small Value Proc	Nov. 2023	Dec-23	Dec-23	Dec-23	NEP				
	- Wisaio	FAS	No	NP-53.9 Small Value Proc.	INOV. ZOZ	Dec-23	Dec-25	Dec-20	111	17,500.00	17,500.00		4
			4	ERESCHER LONG CHECKER			A	A	4	1,850,969.13	1,850,969.13		A
	CPD	4	A		A	A		A	4				
	- Fuel, Gasoline and Lubricants	CPD	No	NP-53.9 Small Value Proc.	. Dec-22	1	Jan-23		NEP	100,000.00	100,000.00	CHEST STATE	
	consumer education & Advocacy Programs			THE SOLD CHILD	A	1		1	A	STATE OF THE STATE		A STATE OF THE STA	A CHARLEST WAS A SERVICE.
-	- Fuel, gasoline and Lubricants	CPD	No	NP-53.9 Small Value Proc.	. Dec-22		Jan-23		NEP	11,500.00	11,500.00		A CASA CASA
	- Meals (100pax)	CPD	No	NP-53.9 Small Value Proc.		Various dates	Various dates	Various dates	NEP	20,000.00	20,000.00	A STATE OF THE STA	Torontine Pla
	- Office Supplies (Non-PS)	CPD	No	NP-53.9 Small Value Proc.	. Various dates	Various dates	Various dates	Various dates	NEP	42,500.00	42,500.00		Tshirts, Tarpaulins, Place Disenfectants, Face shi
	CWM Celebration Activities	A	A					A	A				
-		CPD	No	AID CVD	Sep-23	Sep-23	Sep-23	Sep-23	NEP	34,000.00	34,000.00		GC/Tokens,
	- Office Supplies (Non-PS)	CPD	No	NP-SVP									Plaques/Toners/Bondpa
	- Meals	CPD	No	NP-SVP	Sep-23	Sep-23 Various dates	Sep-23 Various dates	Sep-23 Various dates	NEP NEP	40,000.00 25,000.00	40,000.00 1 25,000.00	A CONTRACTOR OF THE PARTY OF TH	2 sessions @ 100pax
	- Van Rental	CPD	No	NP-SVP	Various dates	Various dates	Valious Gares	Valious	INLF	20,000	20,000		
	Bagwis Maintenance Activities	200	Na	110 21/0	1 22	*********	14m; 23	May-23	NEP	11,000.00	11,000.00	ARCHIO ST	Acrylic Seals, Special F
	- Office Supplies (Non-PS)	CPD		NP-SVP	May-23	May-23	May-23					Attention	Actylio State, . ,
	Meals for Bagwis Awarding	CPD	No	NP-SVP	May-23	May-23	May-23	May-23	NEP	39,000.00	39,000.00		A
			A			A	Assessment	A		323,000.00	323,000.00		
	IDD		A CHARLES		A	A CONTROL OF THE PARTY OF THE P		A				All the same of th	
F	Fundamentals of Export Seminar			LID OVD	Various dates	Marious dates	Various dates	Various dates	NEP	30,000.00	30,000.00		A
	Meals	IDD	No	NP-SVP	Various dates	Various dates			-				A
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00	AND ASSESSED ASSESSED	
115.215	Customs Import and Export Procedures and Requirements Seminar							A data		22 220 00	-3.222.20		
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	30,000.00	30,000.00	All the second	AT SERVICE STREET

PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estima	ated Budget (PhP)		Remarks (brief description of Program/Project)
			Activity (Yes or No?		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		
	Halal Accreditation Seminar												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	30,000.00	30,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	10,000.00	10,000.00		
1	ntellectual Property Seminar for Exporters												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	30,000.00	30,000.00		
(Creative Development Program												
1	Animate Saturdays												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	42,000.00	42,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	11,000.00	11,000.00		
	Brand Identity Logo-Making Training Workshop												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	35,000.00	35,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	15,000.00	15,000.00		
	INNOVATION ECOSYSTEM DEVELOPMENT PROGRAM												
-	Startupisland Mixers												
	Meals	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	60,000.00	60,000.00		
	Office Supplies/Tokens	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	20,000.00	20,000.00		
	COMPETETIVENESS PROGRAM												
	ROLL IT Program: Consultation and Site Validation												
	Van Rental	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	67,000.00	67,000.00		
	Office Supplies Expense	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	15,000.00	15,000.00		
	Cities and Municipalities Competitiveness Index (CMCI) Roadshow												
	Office Supplies Expense (Non-PS)	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	8,000.00	8,000.00		
	Van Rental	IDD	No	NP-SVP	Various dates	Various dates	Various dates	Various dates	NEP	15,000.00	15,000.00		
										438,000.00	438,000.00		+
	SDD NEGOSYO CENTER (MOOE)												
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	50,000.00	50,000.00		
	Office Supplies Non-PS	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	62,213.80	62,213.80		
	Van Rental	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	300,000.00 412,213.80	300,000.00 412,213.80		
	One Tourn One Broduct (OTOR)		-							412,213,60	₹1Z,Z13.80		1
	One Town One Product (OTOP) Meals for the Product Development Clinic for Identified 3 Associations/Groups (20pax X 350 X 2 days) plus P5k materials per group. Meals: 42K. Raw Materials:		No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	57,000.00	57,000.00		
	Meals for the OTOP ACT & Product Design and Development Session (Cebu City (1 ses)- P31,500; Cebu Province (3 ses)- P31,500.	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	63,000.00	63,000.00		
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	40,000.00	40,000.00		
	Food Safety Awareness & GMP Seminar and Packaging and Labelling/ Product Dev Session	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	25,000.00	25,000.00		
	Van Rental	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	125,000.00	125,000.00		N SCHOOL SERVICE
	Meals for the Training	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	108,000.00	108,000.00		
	Office Supplies Non-Ps	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	26,588.00 444,588,00	26,588.00 444,588.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each I	Procurement Activit	у	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of Program/Project)
			Activity (Yes or No?		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Shared Service Facility (SSF MOOE)				RAMAGE AND ASSESSED.								
	Repairs and Maintenance	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	85,000.00	85,000.00		
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	35,000.00	35,000.00		
	Notarial Fee	SDD	No	NP-53.9 Small Value Proc.		January to D	ecember 2023		NEP	5,000.00	5,000.00		
										125,000.00	125,000.00		
	CARP												
	Trainings & Seminars (CARP): Food/Meals, Training Materials and Documentation	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	359,000.00	359,000.00		Various Trainings
	Van Rental (26 trips)	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	140,000.00	140,000.00		
	Fuel, Oil and Lubricants	SDD	No	NP-53.9 Small Value Proc.	Dec. 2022	Jan-23	Jan-23	Jan-23	NEP	23,595.00	23,595.00		
	Printing and Publication Expenses	SDD	No	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	NEP	40,000.00	40,000.00		Brochure, tarp or other promo collateral
		1								562,595.00	562,595.00		
							ANN FOR	AL CONSOLIDATED UAL PROCUREMENT CY 2023 (REGULAR DOE AND PROJECT FUNDS)	NEP	4,156,365.93	4,156,365.93		-

Recommending Approval:

BAC Chairperson

INES J. CAJEGAS

BAC V-Chairperson

Alternate BAC Member

Certified Funds Available:

CLARISSA J. KHO

FAS Head/Budget Officer

Approved by:

Provincial Director

	(DEP/	ARTMEN	T OF TRA	DE AND INC	OUSTRY, NO	OPO) Indicat	ive Ann	ual Proc	curement	Plan for FY	2023		T
Code	Procurement Program/Project	PMO/ End-	Is this an Early Procurement	Mode of	Schedul	o for Each Procur	ement Acti	vity	Source of	Estima	ted Budget (Ph	P)	Remarks (brief
(PAP)	•	User	Activity (Yes or No?	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of Program/Project)
								Cain Mississes		的自然更多是变动			
	Procurement of office supplies, office materials, fuel, oil and lubricants	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	877,500.00	877,500.00		office supplies, diesel
	Procurement of Checkbook	DTI-NOPO	No	Agency-to- Agency				March- JUne-	NEP	9,600.00	9,600.00		checkbook
	Procurement for security services	DTI-NOPO	Yes	NP 53.9-Small Value Procurement	December 2022	December 2022		Jan 2023	NEP	186,000.00	186,000.00		security
	Procurement of Drinking Water	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	25,200.00	25,200.00		water
	Procurement of Postage and Courier Services	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	32,000.00	32,000.00		postage ann deliveries
	Procurement for the repair & maintenance of Building Machinery, Office Equipment, ICT Equipment, Motor Vehicles and Furnitures & Fixtures including change of parts and accessories of vehicles and other DTI Properties	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	∕arious date	NEP	596,764.00	596,764.00		repairs
	Procurement of Printing & Publication , Representation , Transportation & Delivery	DTI-NOPO	No	NP 53.9-Small Value Procurement					NEP	188,000.00	188,000.00		tarpaulins
	Procurement of subscription to newspaper, Adobe CC, Adobe Stock and Zoom	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	82,260.00	82,260.00		subscription
	Procurement of Professional/notarial services	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	NEP	27,600.00	27,600.00		notarial
	Procurement for Health and Safety Supplies	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	69,280.84	69,280.84		other equipment
	Procurement of Meals for the conduct of Strategic Planning Workshop/Quarterly PMR, Mid-year Assessment/DTI Anniversary, Year-end Assessment and Wellness Activity	DTI-NOPO	No .	NP 53.9-Small Value Procurement	various dates	various dates	various dates	March- June-July- Sept-Dec 2023	NEP	100,500.00	100,500.00		meals
	Procurement for the Office Equipment, ICT Equipment and Furnitures & Fixtures	DTI-NOPO	No	NP 53.9-Small Value Procurement					NEP	59,000.00	59,000.00		equpment
	Drawsament of Mark 6										EXCELSES.		
	Procurement of Meals for monitoring and enforcement Activities, Diskwento Caravan and other CPD advocacy activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	318,000.00	318,000.00		meals
	Rental of Motor Vehicle for various DTI Activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates		NEP	60,000.00	60,000.00		rent of van
	Procurement of Airtime for Radio Programs	DTI-NOPO	No	NP 53.9-Small Value Procurement	Jan2023	Jan 2023	Jan 2023		NEP	100,000.00	100,000.00		Radio Airtime

Procurement of tokens, flowers and other office supplies for CPD Activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	46,000.00	46,000.00	tokens
Procurement of CPD enforcement shirts	DTI-NOPO	No	NP 53.9-Small Value Procurement	Apr2023	Apr2023	Apr 2023	NEP	10,000.00	10,000.00	énforcement shirt
Meals for various SDD activities	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	1,055,200.00	1,055,200.00	meals
Procurement for training supplies	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	346,250.00	346,250.00	training supplies
Accommodation for resource speakers	DTI-NOPO	Yes	Lease of Venue	various dates	various dates	various	NEP	39,000.00	39,000.00	accommocation
Venue rental for Trade Fair Activity	DTI-NOPO	Yes	Lease of Venue	various dates	various dates	various	NEP	115,000.00	115,000.00	Venue
Rental of Sounds/lights for the conduct of Trade Fair	DTI-NOPO	No	NP 53.9-Small Value Procurement	various dates	various dates	various dates	NEP	20,000.00	20,000.00	Sounds and Lights
Fabrication of Signage/Box Riser for the conduct of Trade Fair	DTI-NOPO	No	NP 53.9-Small Value Procurement	May2023	May2023	May 2023	NEP	35,000.00	35,000.00	
Procurement of Consumables for the conduct of Trade Fair	DTI-NOPO	No	NP 53.9-Small Value Procurement				NEP	20,000.00	20,000.00	
	a sugar to	4. 三、1110年4						0.00	0.00	
								0.00	0.00	A STATE OF THE STA
			1			- 4		0.00	0.00	
			130							
					UAL PROCUREM AND PROJECT F	ENT FOR CY 2022 (UNDS)	NEP	4,418,154.84		

Prepared by:

Recommending Approval:

JULIET BANGGON

BAC Chairperson

BAC Co-Chairperson

BAC Member

MARY CHRIS ALABASTRO Administrative Officer II

Certified as to Allotments Available:

NIMFA M. VIRTUCIO **Provincial Director**

Approved by:

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting,
- 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Siguijor Provincial Office) Indicative Annual Procurement Plan for FY 2023

			Is this an			Schedule for Each Procurement Activity	rocurement Activity			Esti	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procuremen t Activity	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Program/Project)
OO1 EXP	OO1 EXPORTS AND INVESTMENT PROGRAM												
	Procurement of meals and supplies for the conduct of Exports and Investments related meetings and	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NE P	40,000.00	4D,000.00		Investment promotion on marketing of Bamboo leading products
	TOTAL OO1 EXPORTS AND									40,000.00	40,000.00		i-m-444-222, 1122
002 INDU	002 INDUSTRY DEVELOPMENT PROGRAM												
2 % 7	Procurement of meals for the formulation of strategic plans, programs and policies to develop competitive industries	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	40,000.00	40,000.00		Development of Bamboo Industry
0.71	Procurement of meals and supplies for the conduct of ROLL/T related meetings	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	40,000.00	40,000.00		Conduct of Roll It Stakeholders Meeting
	TOTAL OO2 INDUSTRY DEVELOPMENT PROGRAM					^				80,000.00	80,000.00		
OO3 MSM	OO3 MSME DEVELOPMENT												
-	SSF MOOE												
(0 N T	Procurement of meals and various training and seminar supplies for the conduct of 8 SSF trainings and seminars	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	136,000.00	136,000.00		
(0 + T	Procurement of various office supplies for the official use of SSF focal persons and SSF clerk	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NE P	13,610.00	13,610.00		
3 73	Procurement of meals for SSF related meetings	SDD	No	Negotiated Procurement - Small	various dates	various dates	various dates	various dates	NEP	10,500.00	10,500.00		
(O. T.	Procurement of fuel, oil & lubricants for SSF related travels within Siquijor	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	1,507.00	1,507.00		
(0)	SMERA												
(A) TI	Procurement of meals and various training and seminar supplies for the conduct of 3 SMERA trainings	SDD	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	93,700.00	93,700.00		Trainings; P15,700.00; P56,000.00; P22,000.00
	Establishment/Maintenance of Negosyo Center	osyo Center											-
<	Water	Negosyo	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	4,320.00	4,320.00		for 4 NC offices
ma	Repairs and maintenance of Office Equipment	Negosyo	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	30,000.00	30,000.00		Repair and maintenance of4 window type aircon, 1 floor standing & 1 Split type aircon
T	Fuel, Oil & Other Lubricants	Negosyo	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NEP	*120,000.00	120,000.00		Fuel, oil and lubricants of of DTI-SPO official vehicle Mitsubishi-Adventure with plate number SKE 987
T.	Procurement of other office supplies	Negosyo	No	Negotiated Procurement - Small Value Procurement	various dates	various dates	various dates	various dates	NE P	90,000.00	90,000.00		Other office Supplies for 7 NC personnel
@ M < T	Procurement of meals and snacks and various training supplies for the conduct of Bookkeeping Seminar for MSMEs (NC Siguijor, NC Maria)	Negosyo	No	Negotiated Procurement - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	NEP	19,000.00	19,000.00		Bookkeeping Seminar for MSMEs at NC Siquijor - P7,000 Bookkeeping Seminar for MSMEs at NC Maria -

		63,400.00	63,400.00									PROTECTION PROGRAM	70 -2
expenses for actual inspection of SREs, supplies, etc		15,000.00	15,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	20	CPD	Procurement of gasoline, supplies, meals and van services for the Accreditation of permits and licences	0.4.1.3 an
expenses for gasoline, per diem, supplies, meeting, van rental		48,400.00	48,400.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	Z ₀	CPD	Procurement of gasoline, supplies, meals and van services for the CPD Monitoring and enforcement	0,4,1.2 au
											The state of the s	OO4.1 CONSUMER PROTECTION PROGRAM	DO4.1 CO
		785,737.00	785,737.00									TOTAL OO3 MSME DEVELOPMENT	E -1
Food Salety Seminar meals and supplies - P17,000 OTOP NextGen Product Development meals and supplies - P22,000		53,000.00	53,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	N _o	SDD	Procurement of meals and various training and seminar supplies for the conduct of 3 OTOP Next Gen related activities/trainings	T ()
Annual conduct of the Adlaw sa Probinsya sa Siquijor Agri- Tourism and Trade Fair headed by DA and DTI		30,000.00	30,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small ∀alue Procurement	No	SDD	Procurement of meals, supplies, booth set- up and construction for the conduct of Araw ng Siquijor Trade Fair	> c 71
								and descriptions of the control of t				OTOP Next Gen	0
		16,700.00	16,700.00	NEP	May 2023	May 2023	May 2023	May 2023	Negotiated Procurement - Small Value Procurement	No	Negosyo Center	Procurement of meals and snacks and various training supplies for the conduct of E-Payments Seminar for MSMEs in San Juan - Negosyo Center San Juan	<u>←</u> m < π
		16,700.00	16,700.00	NEP	April 2023	April 2023	April 2023	A.pril 2023	Negotiated Procurement - Small Value Procurement	No	Negosyo Center	Procurement of meals and snacks and various training supplies for the conduct of Food Safety Seminar - Negosyo Center San Juan	(A) TI < TI
		16,700.00	16,700.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	No	Negosyo Center	Procurement of meals and snacks and various training supplies for the conduct of Bookkeeping Seminar - Negosyo Center San Juan	ωm < π
2 runs of Organizational Strengthening, 1 per Assoc handled by NC Larena; 12,000 per session		24,000.00	24,000.00	NE P	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	No	Negosyo Center	Procurement of meals and snacks and various training supplies for the conduct of Organizational Strengthening for 2 Associations in Larena - Negosyo Center Larena	E D O S TI
		13,000.00	13,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	No	Negosyo Center	Procurement of meals and snacks and various training supplies for the conduct of E-Payments Seminar for MSMEs - Negosyo Center Larena	7 m < m
		21,000.00	21,000.00	NEP	May 2023	May 2023	May 2023	May 2023	Negotiated Procurement - Small Value Procurement	No	Negosyo Center	Procurement of meals and snacks and various training supplies for the conduct of Intensive Bookkeeping Seminar (3-day activity) - Negosyo Center Larena	a = < T
2 runs of Organizational Strengthening, 1 per Assoc handled by NC Maria; 27,00 per session		5-4,000.00	54,000.00	NEP	May 2023	May 2023	May 2023	May 2023	Negotiated Procurement - Small Value Procurement	No	Negosyo Center	Procurement of meals and snacks and various training supplies for the conduct of Organizational Strengthening for 2 Associations in Maria - Negosyo Center Maria	200<
Bookkeeping for selected members per Association		22,000.00	22,000.00	NEP	May 2023	May 2023	May 2023	May 2023	Negotiated Procurement - Small Value Procurement	No	Negosyo	Procurement of meals and snacks and various training supplies for the conduct of Bookkeeping Seminar for Associations - NC Maria	7 m < =
(brief description of Program/Project)	00	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procuremen t Activity (Yes or No?	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Est			rocurement Activity	Schedule for Each Procurement Activity	10		Is this an			

Excitation Procurement Authorised algant Excitation Procurement Procuremen									Andrews and a second se	ton) - payindayata endocaphigo-states process conscione and constrained	*MEGISTERNATION OF THE PROPERTY OF THE PERSON OF THE PERSO	decrees various sections of	а-ризментальный праводней выправления предоставления предоста	
Education (National International I	P7,000.00 per morth for MRs	00.00	84,0	84,000.00	NE P	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Negotiated Procurement - Small Value Procurement		Siquijor Prov'i Office	Procument of meets and snacks for Meetings (PMR, Virtual Meetings (REXMANCOM/EXECOM, IQA)	Pro Me (RE
End-Liter Function Procurement for Americal Function Adaption Adaption Amount of Bales Notice of Amount Control Gallers Amount of Bales Notice of Amount Control Gallers Amount of Bales Notice of Amount Control Gallers Amount of Bales Notice of Amount Notice of Amount Notice of Amount of Bales Notice of Bales Notice of Amount of Bales Notice of Amount of Bales Notice of Amount of Bales Notice of Bales	in motor vertices, maintenance every 10,000 km or quarterly (P30,000 per qtr); P40,000 for tires; P10,000 repair for motor vehicle aircon	100.00	170,0	770,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	_	Siquijor Prov'l Office	Procurement for the Repair and Maintenance of motor vehicles	Pro Ma
Production Pro	P7,050.00 quarterly maintenance (11 desktops @ P640 per unit)	00.00	28,2	28,200.00	NE D	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Negotiated Procurement - Small Value Procurement		Siquijor Prov'l Office	Procurement of Maintenance of IT Equipment	Pro
End-User Procurement Academat of Bariel SabDipan of Black Modes of Award Contract Signifing Funds Total MODE CO.	P4,500.00 quarterly maintenance (6 aircon units @ P750 per unit)	00.00	18,0	18,000.00		Jan 2023	Jan 2023	Jan 2023	Jan 2023	Negotiated Procurement - Small Value Procurement		Siquijor Prov'l Office	Procurement of Waintenance of Aircon	Pro
Produziment	Drinking water refili(420.00 monthly; P35x12gal)	40.00	5,0	5,040.00	NEP	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Negotiated Procurement - Small Value Procurement		Siquijor Prov'i Office	Procurement of drinking water	Pro
End-User (Pres or No.) Procurement Samal (various dates) various dates	diesel, oil and tubricants of di DTT-SPO official vehicle Mitsubishi-Adventure with plate number SKE 987	100.00	36,0	36,000.00	NEP	Jan 2023	Jan 2023	Jan 2023	Jan 2023	Negotiated Procurement - Small Value Procurement		Siquijor Prov'i Office	Procurement of fuel, oil and lubricants	Pro
End-User Procurement (vas or No.2) Procurement - Synall (value Procurement - Synall Value Procureme												· .		GAS-FOE
Procurement Procurement Aderpost of IBREI Subripen of Bilds Notice of Award Contract Signing Funds Total MODE CO		100.00	215,0	215,000.00									TOTAL 004.2 CONSUMER EDUCATION AND ADVOCACY	EI 70
CPD No Procurement - Small valious dates	October celebration	00.00	33,0	33,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement		CPD	Procurement of representation and transportation expenses for the conduct of Consumer Welfare Month	Pro trai Co
CPD No Negotiated (Procurement (Ads/Post of IB/REI) Notice of Award (Procurement (Procur	conceptualization, layout, printing expenses)00.00	10,0	10,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement		CPD	Procurement of printing services for the production of IEC Materials	Pro
End-User (Yes or No?) Procurement (Yes or No?) Ads/Post of IB/REI (Yes or No?) Sub/Open of Bids (Yes or Award (Yes or No?))))) Contract Signing (Yes or Award (Yes or Award (Yes or Award (Yes or No.)))) Funds (Yes or Award (Yes or	briefing and awarding expenses	300.00	7,5	7,500.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement		CPD	Procurement of meals for the BAGWIS meetings, orientat on and awarding	Prome
End-User (Activity (Pes or No.) Procurement (Activity (Pes or No.)) Procurement (Activity (Pes or No.)) Notice of Award (Procurement (Activity (Pes or No.))) Contract Signing (Pes or No.) Funds (Procurement (Activity (Pes or No.))) Total (Mode (Per oc.)) Mode (Per oc.) Ads/Post of IB/REI (Pes or No.) Notice of Award (Per oc.) Contract Signing (Per oc.) Funds (Per oc.) Total (Per oc.) Mode (Per oc.) Contract Signing (Per oc.) Funds (Per oc.) Total (Per oc.) Mode (Per oc.) Contract Signing (Per oc.) Funds (Per oc.) Total (Per oc.) Mode (Per oc.) Contract Signing (Per oc.) Funds (Per oc.) Total (Per oc.) Mode (Per oc.) Contract Signing (Per oc.) Funds (Per oc.) Total (Per oc.) Mode (Per oc.) Contract Signing (Per oc.) Per oc.	Sept - October activities	300.00	84,5	84,500.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement		CPD	Procurement of meals, caravan supplies, tarpaulin banners, and van services for the conduct of Diskwento Caravan	Pro tan con
End-User (Activity (Yes or No?) No Negotiated Value Procurement Value Procurement Value Procurement (Activity (Yes or No?)) No Value Procurement (Activity (Yes or No?)) No Negotiated Value Procurement (Activity (Yes or No?)) No Value Procurement (Activity (Yes or No?)) No Negotiated (Yes or No?) No Negotiated (Yes or No.) No Nego	Jan-Dec meetings and activities)00.00	40,0	40,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement		CPD	Procurement of meals and supplies for the Strengthening consumer org meetings	Pro
End-User rocurement t Activity (Yes or No?) Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Funds Total MODE CO	3 batches of seminars)00.00	40,0	40,000.00	NEP	various dates	various dates	various dates	various dates	Negotiated Procurement - Small Value Procurement	No	CPD	Procurement of meals and training supplies for the conduct of CPD seminars	Pro
End-User t Activity (Yes or No?) Procurement Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Funds Total MODE CO													004.2 CONSUMER EDUCATION AND ADVOCACY	004.2 CON
PMO/ Mode of Source of	(brief description of Program/Project)	00	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procuremen t Activity (Yes or No?	E	Procurement Program/Project	Code (PAP)
Is this an Schedule for Each Procurement Activity Estimated Budget (PhP)	Remarks	(PhP)	timated Budget	III S			ocurement Activity	chedule for Each Pr	S		Is this an			

Prepared by GAS-TRAININGS (PAP) TOTAL GAS-TRAININGS activity supplies for the conduct of 2023 Year-End Assessmerits, Rewards and activity supplies for the annual conduct of Organizational Culture Initiatives for DTI TOTAL GAS-FOE Procurement of Accountable Forms transportation expenses and various transportation expenses and various Procurement of postage and courier Procurement of Office Supplies Procurement of news paper Procurement of representation and ecognition and Planning Workshop procurement of representation and Procurement Program/Project Siduijor Prov'l Office Sicjuijor Prov'l Office Recommending Approval: Sicuijor Provi Office Siciuijor Prov'l Office Sicjuijor Prov'l Office Siculjor Provi Office End-User PMO/ (Yes or No? Procuremen Is this an Early t Activity No Yes S No Yes No Negotiared
Procurement - Small
Value Procurement Negotiated
Procurement - Small
Value Procurement Negotia/ed
Proburement - Small
Value Procurement Negotiared
Procurement-Media
Services Negotialed Proburement - Small Value Procurement Agency to Agency Frocurement Mode of April, Ads/Post of IB/REI varicus dates Dec 2023 July, December Jan 2023 Jan 2023 Jan 2023 2023 April, July, December 2023 Sub/Open of Bids various clates Dec 2023 Jan Jan 2023 Jan 2023 2023 April, July, December 2023 Notice of Award various dates Dec 2023 Jan 2023 Jan 2023 Jan 2023 TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2023 (REGULAR MOOE AND PROJECT April, July, Deceniber 2023 Contract Signing FUNDS) various dates Desc 2023 Jan 2023 Jan 2023 Jan 2023 Certified as to Funds Available Source of NEP NEP NEP NEP NEP NEP NEP Total 1,871,397.00 634,760.00 230,000.00 21,100.00 31,400.00 52,500.00 45,000.00 12,520.00 6,000.00 MOCE 1,871,397.00 634,760.00 2:30,000.00 31,400.00 \$2,500.00 21,100.00 \$5,000.00 12,520.00 6,000.00 Approved by: 8 Negosyo Center - 18,200.00 GAS - 13,200.00 Negsoyo Center - 10,700.00 GAS - 10, 400.00 P10,000.00 monthly (P1,000 per capita x 10 (7 regular +3 newspaper (253 copies); monthly subscription of local circulating newspaper (240 Postage services 10 checkbooks @P600 / pad Jos) national circulation 1) Office supplies -(brief description of Program/Project) Other Office Supplies Remarks

Schedule for Each Procurement Activity

Estimated Budget (PhP)

NICOLET. QUILICOT

TIDS-CARP/BAC Secretariat-Head

STIDS/BAC Chairperson

TIDS/BAC Co-Charperson

0=

ANNE JADE G. VERANO

ANGELINE PAOL

ME'C GONZALEZ

MARCO G. APING

d. PATRIA

ROWENA T. FABUGAIS
TIDS/BAC-Member

JEBE R. MAG-USARA

TID/VBAQ Member

RAPMING Ma