

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES - FIXED	RO & Pos							GoP				
5-02-01-010	▪ Travelling Expenses (local)									41,800.00	41,800.00		
5-02-03-010	▪ Office Supplies		Yes	N/P A to A						231,000.00	231,000.00		
5-02-03-020	▪ Accountable Forms		Yes	N/P A to A						47,500.00	47,500.00		
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						103,000.00	103,000.00		
5-2-04-010	▪ Water		Yes	Direct Contracting						114,000.00	114,000.00		
5-02-04-020	▪ Electricity		Yes	Direct Contracting						1,475,000.00	1,475,000.00		
5-02-05-010	▪ Postage and Courier Services		Yes	Direct Contracting						42,000.00	42,000.00		
5-02-05-020-01	▪ Telephone (mobile)		Yes	Direct Contracting						170,000.00	170,000.00		
5-02-05-020-02	▪ Telephone (landline)		Yes	Direct Contracting						168,000.00	168,000.00		
5-02-05-040	▪ Cable, Satellite, Telegraph & Radio Exp.		Yes	Direct Contracting						21,600.00	21,600.00		
5-02-10-030	▪ Extra Ordinary & Miscellaneous		No							118,000.00	118,000.00		
5-02-11-990	▪ Professional Services(auditing)		No	NPSVP						15,000.00	15,000.00		
5-02-12-020	▪ Janitorial Services		Yes	Public Bidding						3,900,000.00	3,900,000.00		
5-02-12-030	▪ Security Services		Yes	Public Bidding						2,000,000.00	2,000,000.00		
5-02-12-990	▪ Other General Services		No	NPSVP						23,700.00	23,700.00		
5-02-13-040-01	▪ Repair and Maintenance - Building		No	NPSVP						30,000.00	30,000.00		
5-02-13-050-02	▪ Repair and Maintenance - Office Equipment		No	NPSVP						44,000.00	44,000.00		
5-02-13-050-03	▪ Repair and Maintenance - ICT Equipment		No	NPSVP						31,000.00	31,000.00		
5-02-13-070	▪ Repair and Maintenance - Furniture & Fixtures		No	NPSVP						16,300.00	16,300.00		
5-02-13-0560-01	▪ Repair and Maintenance - Motor Vehicles		Yes	Direct Contracting						87,000.00	87,000.00		
5-02-15-020	▪ Fidelity Bond Premiums		Yes	N/P A to A						122,000.00	122,000.00		
5-02-15-030	▪ Insurance Expenses		Yes	N/P A to A						55,575.00	55,575.00		
5-02-99-030	▪ Representation Expenses		No	NPSVP						46,000.00	46,000.00		
5-02-99-040	▪ Transportation and Delivery Expenses		No	NPSVP						14,000.00	14,000.00		
5-02-99-050-01	▪ Rent - Building & Structures		Yes	Lease						4,439,953.20	4,439,953.20		
5-02-99-070	▪ Subscription		No	NPSVP						29,500.00	29,500.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						22,071.80	22,071.80		
A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES										13,408,000.00	13,408,000.00		
B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)													
	AKLAN PROVINCE												
	STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN	Aklan PO							GoP				
	A. Professional Services (Salary of BCs)												
5-02-11-990	▪ Salaries of 2 researcher/Technical Support Staff @P15,909/month x 12 mos		No							381,800.00	381,800.00		Salaries of Negosyo Center Business Counselors
5-02-11-990	▪ Salaries of existing 8 Junior Business Counselors @ P17,899/month x 12 mos		No							2,147,900.00	2,147,900.00		Salaries of Negosyo Center Business Counselors
5-02-11-990	▪ Salaries of 9 Senior Business Counselor I @ P20,340/month x 9SBC1 x 12 mos		No							2,196,720.00	2,196,720.00		Salaries of Negosyo Center Business Counselors
	B. Maintenance of I.T. Equipment	Aklan PO							GoP				
5-02-13-050-03	▪ Purchase of Microsoft License, 7-8 units		No	NPSVP						47,000.00	47,000.00		
5-02-13-050-03	▪ Repair of I.T. Equipment		No	NPSVP						10,000.00	10,000.00		
	C. Negosyo Center co-Designing Seminar	Aklan PO							GoP				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						40,000.00	40,000.00		
	▪ Venue Rental		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Professional Fee of Resource Speaker		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		

	D. Maintenance and Other Operating Expenses (MOOE)	Aklan PO								GoP						
5-02-01-010	▪ TEV/Travelling		No								210,900.00	210,900.00				
5-02-03-010	▪ Office Supplies		No	Shopping							85,000.00	85,000.00				
5-02-03-010	▪ Printing of BNR Risograph		No	NPSVP							60,000.00	60,000.00				
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							61,200.00	61,200.00				
	▪ Broadband Subscription		No	NPSVP							39,576.00	39,576.00				
5-02-03-090	▪ Fuel		No	NPSVP							24,000.00	24,000.00				
5-02-03-990	▪ Other Supplies (Uniform of NC BCs)		No	NPSVP							23,100.00	23,100.00				
5-02-99-030	▪ Meals and Snacks (NC Monthly Meetings)		No	NPSVP							110,400.00	110,400.00				
5-02-99-030	▪ Meals and Snacks (Aklan PMSMEDC Quarterly Meeting)		No	NPSVP							24,000.00	24,000.00				
5-02-99-030	▪ Meals and Snacks (Coordination Meetings with LGUs)		No	NPSVP							30,000.00	30,000.00				
	▪ Venue Rental		No	NPSVP							20,000.00	20,000.00				
5-02-03-990	▪ Tokens		No	NPSVP							36,400.00	36,400.00				
5-02-16-010	▪ Labor & Material for the relayout, repair, and repainting of NC working space, info courier, working tables, dividers, and installation of canopy outside Negosyo Center for window transactions		No	NPSVP							130,000.00	130,000.00				
	PROGRAMS TO PROMOTE WOMEN EMPOWERMENT AND THEIR RIGHTS	Aklan PO								GoP						
	A. Entrepreneurial Development Training															
5-02-99-030	▪ Venue Rental		No	NPSVP							8,000.00	8,000.00				
5-02-03-010	▪ Training Supplies		No	Shopping							2,500.00	2,500.00				
5-02-99-030	▪ Meals and Snacks		No	NPSVP							12,000.00	12,000.00				
5-02-03-090	▪ Gasoline		No	NPSVP							500.00	500.00				
5-02-05-020-01	▪ Communication		No	NPSVP							500.00	500.00				
5-02-03-990	▪ Tokens		No	NPSVP							6,750.00	6,750.00				
	B. Gender Equality Training															
5-02-99-030	▪ Venue Rental		No	NPSVP							8,000.00	8,000.00				
5-02-03-010	▪ Training Supplies		No	Shopping							2,500.00	2,500.00				
5-02-99-030	▪ Meals and Snacks		No	NPSVP							12,000.00	12,000.00				
5-02-03-090	▪ Gasoline		No	NPSVP							500.00	500.00				
5-02-05-020-01	▪ Communication		No	NPSVP							500.00	500.00				
5-02-03-990	▪ Tokens		No	NPSVP							6,750.00	6,750.00				
	C. Promotion and Participation to Gender and Development activities like National Women's Month and 18-day Campaign to End Violence against Women															
5-02-99-020	▪ Printing of Tarpaulin and streamers		No	NPSVP							1,000.00	1,000.00				
5-02-03-990	▪ Promotion Collaterals (T-shirts)		No	NPSVP							13,500.00	13,500.00				
	STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION	Aklan PO								GoP						
	A. Provincial Price Coordinating Council															
5-02-99-030	▪ Snacks		No	NPSVP							6,000.00	6,000.00				
5-02-03-010	▪ Supplies		No	Shopping							15,760.00	15,760.00				
5-02-05-020-01	▪ Communication		No	NPSVP							1,500.00	1,500.00				
5-02-03-090	▪ Gasoline		No	NPSVP							1,500.00	1,500.00				
	B. Reactivation of LPCC															
5-02-99-030	▪ Snacks		No	NPSVP							6,500.00	6,500.00				
5-02-03-010	▪ Supplies		No	Shopping							1,000.00	1,000.00				
5-02-01-010	▪ TEV/Travelling		No								2,460.00	2,460.00				
5-02-03-090	▪ Gasoline		No	NPSVP							2,500.00	2,500.00				
	C. Kalibo Consumer Association															
5-02-99-030	▪ Snacks(during meetings)		No	NPSVP							4,500.00	4,500.00				
5-02-03-990	▪ Collared shirt		No	NPSVP							6,750.00	6,750.00				
5-02-03-990	▪ Other Supplies (facemasks, alcohol)		No	NPSVP							650.00	650.00				

5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						943.33	943.33		
5-02-99-030	▪ Meals (during the Forum)	No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Seminar Kits	No	NPSVP						5,250.00	5,250.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						800.00	800.00		
5-02-99-030	▪ Venue Rental	No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline	No	NPSVP						750.00	750.00		
	D. Operation Timbangan											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						8,500.00	8,500.00		
5-02-03-990	▪ Other Supplies (facemasks, alcohol)	No	NPSVP						650.00	650.00		
	▪ Printing of IEC Materials	No	NPSVP						2,250.00	2,250.00		
5-02-03-990	▪ Other Supplies (facemasks, alcohol)	No	NPSVP						650.00	650.00		
	DISKWENTO SALE											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						11,000.00	11,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						500.00	500.00		
	▪ Printing of Flyers, Tarpaulin, and Signages	No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies	No	Shopping						2,000.00	2,000.00		
5-02-12-990	▪ Janitorial/Hauling Services	No	NPSVP						1,000.00	1,000.00		
	▪ Rental of Tables and Chairs	No	NPSVP						1,000.00	1,000.00		
	SUPPORT ACTIVITIES FOR THE DIGITALIZATION OF AKLANON MSMES											
	A. Social Media Marketing 101 for MSMEs											
5-02-99-030	▪ Venue Rental	No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						11,200.00	11,200.00		
5-02-03-010	▪ Supplies	No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,100.00	1,100.00		
	▪ Internet	No	NPSVP						2,000.00	2,000.00		
5-02-11-990	▪ Honorarium	No	Direct Contracting						4,000.00	4,000.00		
	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
	B. Seminar on the Basic of E-Commerce for Entrepreneurs											
5-02-99-030	▪ Venue Rental	No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						13,200.00	13,200.00		
5-02-03-010	▪ Supplies	No	NPSVP						2,500.00	2,500.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,100.00	1,100.00		
	▪ Internet	No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Token	No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
	ASSISTANCE ON INNOVATION AND MARKETING (AIM) FOR WEARABLES AND HOMESTYLE											
	A. Digital Product Cataogue Marketing Campaign											
	▪ Web hosting of Products with Security	No	NPSVP						20,000.00	20,000.00		
	▪ Logistics (Monitoring, Inventory, Packing, Shipping)	No	NPSVP						14,500.00	14,500.00		
	▪ Hosting on oneAklan Shoppee store (monitoring, inventory, packing, shopping, shoppee ads, shoppee feed posts, chat broadcast)	No	Direct Contracting						15,000.00	15,000.00		
	B. Learning Visit to ISAT-U - DTI Fablan in Iloilo											
5-02-99-040	▪ Van Rental	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						10,800.00	10,800.00		
5-02-03-990	▪ Tokens	No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Materials for prototyping (cotton piña and cotton abaca)	No	NPSVP						9,000.00	9,000.00		
5-02-03-090	▪ Gasoline/Fuel	No	NPSVP						2,750.00	2,750.00		

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5-02-11-990	▪ Professional Fee/Tokens	No	NPSVP							25,000.00	25,000.00		
2. Aklan YEP Business Pitch Presentation													
5-02-99-030	▪ Meals	No	NPSVP							8,125.00	8,125.00		
5-02-05-020-01	▪ Communication	No	NPSVP							500.00	500.00		
5-02-03-990	▪ Supplies/Materials	No	NPSVP							500.00	500.00		
5-02-03-990	▪ Honorarium/Tokens	No	NPSVP							15,000.00	15,000.00		
5-02-01-010	▪ TEV/Travelling	No								540.00	540.00		
3. Aklan YEP Graduation Program													
5-02-99-030	▪ Meals & Snacks	No	NPSVP							16,250.00	16,250.00		
	▪ Van Rental	No	NPSVP							8,000.00	8,000.00		
5-02-03-990	▪ Supplies/Materials	No	NPSVP							5,000.00	5,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							500.00	500.00		
5-02-01-010	▪ TEV/ravelling	No	NPSVP							900.00	900.00		
5-02-03-990	▪ Tokens	No	NPSVP							12,500.00	12,500.00		
5-02-03-990	▪ Polo Shirts	No	NPSVP							10,000.00	10,000.00		
	▪ Tarpaulin and Streamers	No	NPSVP							500.00	500.00		
D. Mentor ME sa Barangay (MMEB)													
1. MMEB Launching and Module 1-5 (5 sessions)													
5-02-99-030	▪ Meals & Snacks	No	NPSVP							40,625.00	40,625.00		
5-02-03-990	▪ Supplies/Materials	No	NPSVP							10,000.00	10,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							2,500.00	2,500.00		
5-02-11-990	▪ Professional Fee/Tokens	No	NPSVP							25,000.00	25,000.00		
2. MMEB BIP Presentation													
5-02-99-030	▪ Meals & Snacks	No	NPSVP							8,125.00	8,125.00		
5-02-05-020-01	▪ Communication	No	NPSVP							500.00	500.00		
5-02-03-990	▪ Supplies/Materials	No	NPSVP							500.00	500.00		
5-02-03-990	▪ Honoraria/Tokens	No	NPSVP							15,000.00	15,000.00		
5-02-01-010	▪ TEV/ravelling	No	NPSVP							540.00	540.00		
3. MMEB Graduation Program													
5-02-99-030	▪ Meals & Snacks	No	NPSVP							16,250.00	16,250.00		
5-02-99-030	▪ Venue Rental	No	NPSVP							8,000.00	8,000.00		
5-02-03-990	▪ Supplies/Materials	No	NPSVP							5,000.00	5,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							500.00	500.00		
5-02-01-010	▪ TEV/ravelling	No	NPSVP							900.00	900.00		
5-02-03-990	▪ Tokens	No	NPSVP							12,500.00	12,500.00		
5-02-03-990	▪ Polo Shirts	No	NPSVP							10,000.00	10,000.00		
5-02-03-990	▪ Tarpaulin and Streamers	No	NPSVP							500.00	500.00		
E. MOOE													
5-02-99-070	▪ Zoom Subscription (premium) 100 pax	No	Direct Contracting							8,000.00	8,000.00		
SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN													
A. GSIS Insurance for 5 SSF Projects													
5-02-15-030	▪ Insurance (GSIS)	Yes	N/P A to A							100,000.00	100,000.00		
B. SSF Regional and Provincial Monitoring and Evaluation													
5-02-01-010	▪ TEV/Travelling									5,000.00	5,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP							11,250.00	11,250.00		
5-02-05-020-01	▪ Communication	No	NPSVP							3,000.00	3,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping							2,800.00	2,800.00		
C. Consulatitive Sessions with SSF Cooperators and Beneficiaries													
5-02-99-030	▪ Meals/Snacks	No	NPSVP							1,500.00	1,500.00		
5-02-01-010	▪ TEV/Travelling	No								2,000.00	2,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP							7,500.00	7,500.00		
5-02-03-010	▪ Office Supplies	No	Shopping							1,000.00	1,000.00		
D. SSF Signages Materials													

	▪ Installation of SSF Indoor and Directional Signages	No	NPSVP						15,000.00	15,000.00		
	E. Product Development on Powdered Veggie Processing											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						14,400.00	14,400.00		
5-02-11-990	▪ Professional Service	No	Highly Technical Consultancy						24,000.00	24,000.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Food and Accomodation	No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling	No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tarpaulin / Collaterals	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						3,750.00	3,750.00		
5-02-05-020-01	▪ Communication	No	NPSVP						500.00	500.00		
	E. Greening the SSF: Orientation on Green Economic Development (GED)											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						32,500.00	32,500.00		
5-02-03-010	▪ Office Supplies	No	Shopping						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling	No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						18,750.00	18,750.00		
5-02-05-020-01	▪ Communication	No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
	F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						28,000.00	28,000.00		
5-02-03-990	▪ Supplies & Materials	No	NPSVP						18,000.00	18,000.00		
5-02-99-030	▪ Food and Accomodation	No	NPSVP						24,000.00	24,000.00		
5-02-01-010	▪ TEV/Travelling	No	NPSVP						3,000.00	3,000.00		
5-02-12-990	▪ Hauling Service	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						11,250.00	11,250.00		
	G. Product Development Activities											
5-02-03-990	▪ Purchase of Product Developed	No	NPSVP						10,000.00	10,000.00		
5-02-99-020	▪ Packaging & Labeling Designs	No	NPSVP						5,000.00	5,000.00		
	MARKET DIVERSIFICATION AND EXPANSION FOR PWDS											
	A. Seminar on Product Costing and Pricing											
5-02-99-030	▪ Venue Rental	No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Training Supplies	No	Shopping						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						600.00	600.00		
5-02-11-990	▪ Professional Service/Tokens	No	NPSVP						3,000.00	3,000.00		
	B. Participation to Trade Fairs											
5-02-99-040	▪ Van Rental	No	NPSVP						10,000.00	10,000.00		
5-02-99-040	▪ Hauling Service	No	NPSVP						3,500.00	3,500.00		
5-02-99-030	▪ Accomodation	No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling	No							4,800.00	4,800.00		
5-02-03-090	▪ Gasoline	No	NPSVP						700.00	700.00		
5-02-05-020-01	▪ Communication	No	NPSVP						600.00	600.00		
5-02-03-990	▪ Props	No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies	No	NPSVP						2,000.00	2,000.00		
	C. Participation to the National Disability Prevention and Rehabilitation Week											
5-02-99-020	▪ Printing of Tarpaulins and Streamers	No	NPSVP						800.00	800.00		
5-02-03-990	▪ Advocacy Shirts	No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Advocacy Items/Promo Collaterals	No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Other Supplies	No	NPSVP						2,000.00	2,000.00		
	NEGOSYO LINKS 2023											
5-02-01-010	▪ TEV/Travelling	No							21,340.00	21,340.00		
5-02-05-030	▪ Internet Wifi	No	NPSVP						400.00	400.00		

5-02-05-020-01	▪ Communication (mobile)	Antique PO	No	NPSVP					1,200.00	1,200.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP					49,000.00	49,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP					12,000.00	12,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP					43,000.00	43,000.00		
5-02-99-040	▪ Vehicle/Boat Rental		No	NPSVP					2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					2,000.00	2,000.00		
	FORUM ON SERVICE AND REPAIR											
	ENTERPRISE ACCREDITATION											
5-02-99-030	▪ Meals/Snacks		No	NPSVP					14,000.00	14,000.00		
5-02-99-030	▪ Venue		No	NPSVP					8,000.00	8,000.00		
5-02-03-990	▪ Tokens		No	NPSVP					3,000.00	3,000.00		
5-02-03-990	▪ IEC - Round fan		No	NPSVP					3,500.00	3,500.00		
5-02-01-010	▪ TEV/Travelling		No						2,500.00	2,500.00		
5-02-99-030	▪ Accomodation		No	NPSVP					2,000.00	2,000.00		
5-02-03-010	▪ Supplies		No	Shopping					3,650.00	3,650.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP					500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP					400.00	400.00		
5-02-03-090	▪ Gasoline		No	NPSVP					480.00	480.00		
	ANTIQUE PROVINCE											
	GROWING MSMES IN NEW NORMAL											
	MARKET ENVIRONMENT											
	A. Financial Literacy / Simple Bookkeeping											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					8,000.00	8,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP					2,000.00	2,000.00		
5-02-99-040	▪ Transportation		No						500.00	500.00		
5-02-99-030	▪ Food & Venue		No	NPSVP					9,600.00	9,600.00		
5-02-03-010	▪ Supplies		No	Shopping					2,024.00	2,024.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP					800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No						1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,000.00	1,000.00		
	B. current Good Manufacturing Practices											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					16,000.00	16,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP					4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					350.00	350.00		
5-02-99-040	▪ Transportation		No						1,000.00	1,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP					24,000.00	24,000.00		
5-02-03-010	▪ Supplies		No	Shopping					3,350.00	3,350.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP					800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No						3,240.00	3,240.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,500.00	1,500.00		
	C. A Walk Throug on the e-Application for FDA-LTO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					8,000.00	8,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP					2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					350.00	350.00		
5-02-99-040	▪ Transportation		No						1,000.00	1,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP					9,600.00	9,600.00		
5-02-03-010	▪ Supplies		No	Shopping					599.00	599.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP					800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No						1,620.00	1,620.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,000.00	1,000.00		
	D. Productivity Improvement											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					6,000.00	6,000.00		

5-02-99-030	▪ Food & Lodging of Resource Person	No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation of Resource Person	No							500.00	500.00		
5-02-99-030	▪ Food & Venue	No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies	No	Shopping						1,809.00	1,809.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		
5-02-05-030	▪ Communication (internet)	No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling	No							1,620.00	1,620.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
D. Branding												
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person	No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation (Vehicle Hire)	No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Food & Venue	No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies	No	Shopping						2,764.59	2,764.59		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						350.00	350.00		
5-02-05-030	▪ Communication (internet)	No	NPSVP						800.00	800.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
E. Online Marketing												
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person	No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation (Vehicle Hire)	No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Food & Venue	No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies	No	Shopping						2,480.00	2,480.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		
5-02-05-030	▪ Communication (internet)	No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling	No							1,620.00	1,620.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
F. Costing and Pricing												
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-030	▪ Food of Resource Person	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication for Resource Person	No	NPSVP						500.00	500.00		
5-02-99-030	▪ Food & Venue	No	NPSVP						19,200.00	19,200.00		
5-02-03-010	▪ Supplies	No	Shopping						1,276.00	1,276.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						400.00	400.00		
5-02-05-030	▪ Communication (internet)	No	NPSVP						800.00	800.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
G. Visual Merchandising												
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						6,400.00	6,400.00		
5-02-99-030	▪ Food & Lodging of Resource Person	No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation for Resource Person	No							1,000.00	1,000.00		
5-02-99-030	▪ Food & Venue	No	NPSVP						12,000.00	12,000.00		
5-02-03-010	▪ Supplies	No	Shopping						3,870.00	3,870.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						400.00	400.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
H. Competition for Innovation VI												
5-02-99-030	▪ Food and Venue	No	NPSVP						19,200.00	19,200.00		
5-02-03-010	▪ Office Supplies (launching/product presentation)	No	Shopping						3,770.00	3,770.00		
5-02-03-990	▪ Product Samples(developed products from competition)	No	Direct Contracting						7,500.00	7,500.00		
5-02-03-990	▪ Awards - Root Crops	No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Awards - Rice-based	No	NPSVP						12,000.00	12,000.00		
5-02-05-030	▪ Communication (internet)	No	NPSVP						800.00	800.00		
5-02-03-990	▪ Tokens for Participants & Guests	No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium for Judges	Yes	Direct Contracting						17,500.00	17,500.00		
5-02-99-030	▪ Food for partipants	No	NPSVP						33,600.00	33,600.00		

5-02-03-010	▪ Supplies		No	Shopping					10,655.00	10,655.00		
	I. Technical and Administrative Support											
5-02-11-990	▪ Job Order Service								132,000.00	132,000.00		
	CONSUMER PROTECTION CORE ACTIVITIES											
	A. Permits and Licensing											
5-02-03-010	▪ Supplies		No	Shopping					4,640.00	4,640.00		
5-02-05-020-01	▪ Communication		No	NPSVP					500.00	500.00		
5-02-05-010	▪ Postage & Courier		No	NPSVP					300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP					7,600.00	7,600.00		
5-02-99-040	▪ Transpo Hire		No	NPSVP					3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling								2,160.00	2,160.00		
	B. Monitoring and Enforcement											
5-02-03-010	▪ Supplies		No	Shopping					2,890.00	2,890.00		
5-02-05-020-01	▪ Communication		No	NPSVP					1,000.00	1,000.00		
5-02-05-010	▪ Postage & Courier		No	NPSVP					300.00	300.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP					3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					18,800.00	18,800.00		
5-02-01-010	▪ TEV/Travelling								5,760.00	5,760.00		
	NEGOSYO CENTERS COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMEs III)	Antique PO						GoP				
	A. Inclusive Growth for the Greater Good (IG3)											
	1. Basic Entrepreneurship Seminar cum Financial Literacy -											
5-02-99-030	▪ Snacks		No	NPSVP					102,000.00	102,000.00		
5-02-03-010	▪ Supplies		No	Shopping					6,800.00	6,800.00		
	2. Agri-preneurship Seminars											
5-02-11-990	▪ Honorarium and Token		No	NPSVP					5,000.00	5,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP					9,000.00	9,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP					2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					200.00	200.00		
5-02-03-010	▪ Supplies		No	Shopping					500.00	500.00		
	3. Negosyo Serbisyo sa Barangay											
5-02-99-030	▪ Snacks		No	NPSVP					235,000.00	235,000.00		
	4. Seminar on Current Good Manufacturing Practices (cGMP)											
5-02-11-990	▪ Honorarium and Token		No	NPSVP					24,000.00	24,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP					40,500.00	40,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP					1,200.00	1,200.00		
5-02-03-010	▪ Supplies		No	Shopping					4,800.00	4,800.00		
	5. Upscaling MSMEs through SSFs											
	a. Coaching Session for Establishment of SSFs											
5-02-11-990	▪ Honorarium and Token		No	NPSVP					42,000.00	42,000.00		
5-02-01-010	▪ TEV/Travelling of Resource Person		No						7,000.00	7,000.00		
5-02-99-030	▪ Meals & Accomodation		No	NPSVP					8,400.00	8,400.00		
5-02-03-990	▪ Raw Materials		No	NPSVP					24,500.00	24,500.00		
5-02-03-990	▪ Simple Tools, Accessories		No	NPSVP					24,500.00	24,500.00		
5-02-03-010	▪ Supplies		No	Shopping					4,760.00	4,760.00		
5-02-01-010	▪ TEV/Travelling of Staff		No						5,040.00	5,040.00		
5-02-99-030	▪ Meals & Snack		No	NPSVP					31,500.00	31,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP					2,100.00	2,100.00		
5-02-03-090	▪ Gasoline		No	NPSVP					8,400.00	8,400.00		
	b. Skills Upgrading Training for Existing SSFs											
5-02-11-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant					140,000.00	140,000.00		
5-02-01-010	▪ TEV/Travelling of Resource Person		No						20,000.00	20,000.00		

5-02-99-030	▪ Meals & Accomodation	No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Raw Materials	No	NPSVP						70,000.00	70,000.00		
5-02-03-990	▪ Simple Tools, Accessories	No	NPSVP						70,000.00	70,000.00		
5-02-03-010	▪ Supplies	No	Shopping						13,600.00	13,600.00		
5-02-01-010	▪ TEV/Travelling of Staff	No							14,400.00	14,400.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						90,000.00	90,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						24,000.00	24,000.00		
	c. Capacity Building of SSF Machine Operations - 4 runs											
5-02-11-990	▪ Honorarium and Token	No	NPSVP						28,000.00	28,000.00		
5-02-01-010	▪ TEV/Travelling of Resource Person	No							4,000.00	4,000.00		
5-02-99-030	▪ Meals & Accomodation	No	NPSVP						4,800.00	4,800.00		
5-02-03-990	▪ Raw Materials	No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Simple Tools, Accessories	No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Supplies	No	NPSVP						2,720.00	2,720.00		
5-02-01-010	▪ TEV/Travelling of Staff	No							2,880.00	2,880.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						18,000.00	18,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,200.00	1,200.00		
5-02-03-090	▪ Gasoline	No	NPSVP						4,800.00	4,800.00		
	6. Trabaho kag Negosyo - OFWs											
5-02-11-990	▪ Honorarium and Token	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Lunch & Snacks	No	NPSVP						22,500.00	22,500.00		
5-02-03-010	▪ Supplies	No	Shopping						300.00	300.00		
5-02-05-020-01	▪ Communication	No	NPSVP						500.00	500.00		
	6. Trabaho kag Negosyo - Youth											
5-02-11-990	▪ Honorarium and Token	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Lunch & Snacks	No	NPSVP						22,500.00	22,500.00		
5-02-03-010	▪ Supplies	No	Shopping						300.00	300.00		
5-02-05-020-01	▪ Communication	No	NPSVP						648.80	648.80		
	9. Maintreaming Indigenous People - 4 runs											
5-02-03-990	▪ Training Materials	No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Lunch & Snacks	No	NPSVP						36,000.00	36,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						800.00	800.00		
	B. Improved Access to Market (IA2M)											
	1. Seminar-Workshop on Packaging and Labeling - 5 runs											
5-02-03-990	▪ Tokens	No	NPSVP						25,000.00	25,000.00		
5-02-99-030	▪ Lunch & Snacks	No	NPSVP						33,750.00	33,750.00		
5-02-03-010	▪ Supplies	No	Shopping						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00		
	2. Costing and Pricing Workshop - 3 runs											
5-02-11-990	▪ Honorarium and Token	No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Lunch & Snacks	No	NPSVP						20,250.00	20,250.00		
5-02-03-010	▪ Supplies	No	Shopping						1,500.00	1,500.00		
	C. Improved Access to Finance (iA2F)											
	1. Accounting for Non-Accountants - 6 runs											
5-02-11-990	▪ Honorarium and Token	No	NPSVP						30,000.00	30,000.00		
5-02-99-030	▪ Lunch & Snacks	No	NPSVP						54,000.00	54,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies	No	Shopping						4,800.00	4,800.00		
	D. Awareness Campaign											
	1. Seminar-workshop on Business Continuity Plan (BCP) - 6 runs											
5-02-99-030	▪ Lunch & Snacks	No	NPSVP						27,000.00	27,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies	No	Shopping						3,000.00	3,000.00		

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5-02-03-010	▪ Supplies	No	Shopping						2,650.00	2,650.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling	No							3,480.00	3,480.00		
	B. Private Business Organizations											
5-02-03-010	▪ Supplies	No	Shopping						1,470.00	1,470.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						2,250.00	2,250.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						200.00	200.00		
5-02-01-010	▪ TEV/Travelling	No							2,080.00	2,080.00		
5-02-03-090	▪ Gasoline	No	NPSVP						2,520.00	2,520.00		
	C. Local Price Coordinating Councils											
5-02-03-010	▪ Supplies	No	Shopping						1,825.00	1,825.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						7,875.00	7,875.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						300.00	300.00		
5-02-01-010	▪ Transporation/Travelling	No							2,800.00	2,800.00		
5-02-03-090	▪ Gasoline	No	NPSVP						3,900.00	3,900.00		
5-02-99-040	▪ Van Hire	No	NPSVP						4,000.00	4,000.00		
	CONSUMER WELFARE ADVOCACY											
	a. World Consumer Rights Day Celebration											
5-02-03-010	▪ Supplies	No	Shopping						2,100.00	2,100.00		
5-02-03-990	▪ Tokens	No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						200.00	200.00		
	B. Consumer Awareness in the Academes and Organizations											
5-02-03-010	▪ Supplies	No	Shopping						3,500.00	3,500.00		
5-02-03-990	▪ Prizes for mini quiz bees (asstd school supplies)	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						200.00	200.00		
5-02-01-010	▪ TEV/Travelling	No							2,080.00	2,080.00		
5-02-03-090	▪ Gasoline	No	NPSVP						4,875.00	4,875.00		
	C. Promotion of Ethical Business Practices including Advocacy on Compliance to Minimum Public Health											
5-02-03-010	▪ Supplies	No	Shopping						3,500.00	3,500.00		
5-02-99-030	▪ Snacks	No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						200.00	200.00		
5-02-01-010	▪ TEV/Travelling	No							2,080.00	2,080.00		
5-02-03-090	▪ Gasoline	No	NPSVP						4,875.00	4,875.00		
5-02-99-040	▪ Van Hire	No	NPSVP									
	D. Consumer Welfare Month											
5-02-03-010	▪ Supplies	No	Shopping						1,624.00	1,624.00		
5-02-03-990	▪ Tokens	No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						3,750.00	3,750.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						200.00	200.00		
	E. Media Conference											
5-02-03-010	▪ Supplies	No	Shopping						3,725.00	3,725.00		
5-02-03-990	▪ Tokens	No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						5,250.00	5,250.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						200.00	200.00		
	F. Production of Information Materials											
5-02-03-010	▪ Supplies	No	Shopping						1,245.00	1,245.00		
5-02-03-990	▪ Prizes/Tokens	No	NPSVP						9,500.00	9,500.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						400.00	400.00		
	G. Quad-Media Engagements	No										
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		

[illegible]

5-02-99-030	▪ Snacks	No	NPSVP						35,250.00	35,250.00		
5-02-01-010	▪ TEV/Travelling	No							42,300.00	42,300.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						8,500.00	8,500.00		
	B. Seminar on Business Taxation Management											
5-02-11-990	▪ Honorarium and Token	No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						17,400.00	17,400.00		
5-02-99-040	▪ Transportation	No							3,000.00	3,000.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Materials	No	NPSVP						11,250.00	11,250.00		
	C. Basic Skills Training on Bamboo Craft											
5-02-11-990	▪ Professional Service	No	NPSVP						37,500.00	37,500.00		
5-02-01-010	▪ TEV/Travelling	No							5,000.00	5,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer	No	NPSVP						37,500.00	37,500.00		
5-02-99-030	▪ Snacks	No	NPSVP						28,125.00	28,125.00		
5-02-99-040	▪ Transportation	No							3,750.00	3,750.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Materials	No	NPSVP						21,375.00	21,375.00		
	D. Basic Skills Training on Novelty Items											
5-02-11-990	▪ Professional Service	No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ TEV/Travelling	No							5,000.00	5,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer	No	NPSVP						22,500.00	22,500.00		
5-02-99-030	▪ Snacks	No	NPSVP						28,125.00	28,125.00		
5-02-99-040	▪ Transportation	No							2,250.00	2,250.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Materials	No	NPSVP						21,375.00	21,375.00		
	E. Basic Skills Training on Food Processing											
5-02-11-990	▪ Professional Service	No	NPSVP						60,000.00	60,000.00		
5-02-01-010	▪ TEV/Travelling	No							10,000.00	10,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer	No	NPSVP						30,000.00	30,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						33,750.00	33,750.00		
5-02-99-040	▪ Transportation	No							4,500.00	4,500.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP						34,750.00	34,750.00		
	F. Basic Skills Training on Coffee Processing											
5-02-11-990	▪ Professional Service	No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ TEV/Travelling	No							1,000.00	1,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						1,125.00	1,125.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						500.00	500.00		
5-02-03-990	▪ Training Materials	No	NPSVP						3,875.00	3,875.00		
	G. Product Development on Packaging and Labelling for MSMEs											
5-02-11-990	▪ Professional Service	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer	No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Transportation	No							2,300.00	2,300.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Supplies/Materials	No	NPSVP						9,350.00	9,350.00		
	H. Skills Training on VCO Processing											
5-02-11-990	▪ Professional Service	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						3,250.00	3,250.00		
5-02-99-040	▪ Transportation	No							800.00	800.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						500.00	500.00		
5-02-03-990	▪ Supplies/Materials	No	NPSVP						6,000.00	6,000.00		
	I. Upgrading Skills Training on Seafood Processing											
5-02-11-990	▪ Professional Service	No	NPSVP						3,800.00	3,800.00		
5-02-01-010	▪ TEV/Travelling	No							1,000.00	1,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						2,250.00	2,250.00		

5-02-99-040	▪ Transportation	No							300.00	300.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						500.00	500.00		
5-02-03-990	▪ Training Materials/Kit	No	NPSVP						9,000.00	9,000.00		
	J. Upgrading Skills on Bamboo Craft											
5-02-11-990	▪ Professional Service	No	Highly Technical Consultant						30,000.00	30,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer	No	NPSVP						22,500.00	22,500.00		
5-02-99-030	▪ Snacks	No	NPSVP						16,875.00	16,875.00		
5-02-99-040	▪ Transportation	No							6,000.00	6,000.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Training Demonstration Materials	No	NPSVP						18,300.00	18,300.00		
	K. Skills Training on Chocolate Bar Making											
5-02-11-990	▪ Professional Service	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						2,250.00	2,250.00		
5-02-99-040	▪ Transportation	No							1,800.00	1,800.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						500.00	500.00		
5-02-03-990	▪ Training Demonstration Materials	No	NPSVP						5,200.00	5,200.00		
	L. Skills Training on Coco Coir Handicraft											
5-02-11-990	▪ Professional Service	No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ TEV/Travelling	No							2,000.00	2,000.00		
5-02-99-030	▪ Food & Accomodation of Trainer	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						4,500.00	4,500.00		
5-02-99-040	▪ Transportation	No							600.00	600.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Training Materials/Kits	No	NPSVP						8,500.00	8,500.00		
	M. NC District Product Showcase / Marketing Assistance cum Diskwento Caravan											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Tents	No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Tables	No	NPSVP						3,600.00	3,600.00		
5-02-99-040	▪ Hired Van	No	NPSVP						12,000.00	12,000.00		
5-02-99-040	▪ Hauling Service	No	NPSVP						16,000.00	16,000.00		
5-02-01-010	▪ TEV/Travelling	No							9,000.00	9,000.00		
5-02-03-990	▪ Promo Collaterals	No	NPSVP						12,560.00	12,560.00		
5-02-03-990	▪ Props and Materials	No	NPSVP						9,660.00	9,660.00		
	N. Capability Development Orientation for LGUs in the Devolution Plan of DTI											
5-02-99-030	▪ Meals & Snacks		NPSVP						40,000.00	40,000.00		
	O. Maintenance and Other Operating Expenses (MOOE)											
5-02-05-030	▪ Wifi Load	No	NPSVP						96,000.00	96,000.00		
5-02-05-020-01	▪ Prepaid Load	No	NPSVP						48,000.00	48,000.00		
5-02-99-990-99	▪ Notarial Fee	No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						36,000.00	36,000.00		
5-02-99-040	▪ Hired Van	No	NPSVP						17,500.00	17,500.00		
5-02-99-040	▪ Hauling Service	No	NPSVP						12,000.00	12,000.00		
5-02-13-040	▪ Repair and Maintenance of Office Furniture and Fixtures	No	NPSVP						45,000.00	45,000.00		
5-02-13-050-03	▪ Repair and Maintenance of ICT Equipment, NC Signages and Other Office Equipment	No	NPSVP						40,000.00	40,000.00		
5-02-99-040	▪ Transportation and Delivery Service	No	NPSVP						24,000.00	24,000.00		
5-02-04-020	▪ Electricity	Yes	Direct Contracting						72,000.00	72,000.00		
5-02-05-020-02	▪ Telephone	Yes	Direct Contracting						6,000.00	6,000.00		
5-02-04-010	▪ Water	Yes	Direct Contracting						3,600.00	3,600.00		
5-02-05-030	▪ Internet	No	NPSVP						48,000.00	48,000.00		
5-02-99-050-01	▪ Rental-Venue Building	No	NPSVP						240,000.00	240,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						108,000.00	108,000.00		
5-02-03-990	▪ Vitamins	No	NPSVP						2,400.00	2,400.00		
5-02-03-990	▪ NC Go Bags	No	NPSVP						39,120.00	39,120.00		

5-02-03-010	▪ Supplies NCs	No	Shopping							141,500.00	141,500.00	GoP	Salary of NC Business Counselors/JOCOS
5-02-99-990-99	▪ Other MOOE	No	NPSVP							50,769.68	50,769.68		
5-02-11-990	▪ Professional Fee of NC Business Counselors	No								4,262,136.00	4,262,136.00		
CAPIZ DISKWENTO CARAVAN													
5-02-99-030	▪ Meals/Snacks	No	NPSVP							34,000.00	34,000.00	GoP	
5-02-03-010	▪ Office Supplies	No	NPSVP							3,880.00	3,880.00		
5-02-99-020	▪ Printing and Publication	No	NPSVP							18,840.00	18,840.00		
5-02-03-090	▪ Fuel, Oil and Lubricants	No	NPSVP							4,200.00	4,200.00		
5-02-01-010	▪ TEV/Travelling	No								1,080.00	1,080.00	GoP	
5-02-99-040	▪ Hauling Services	No	NPSVP							6,000.00	6,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							2,000.00	2,000.00		
OUTLOOK: DTI-CAPIZ COMMUNICATION PROMOTION PROGRAM													
A. Beyond the Figures: A Media Dialogue												GoP	
5-02-03-990	▪ Tokens	No	NPSVP							7,000.00	7,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP							9,000.00	9,000.00		
5-02-99-020	▪ Printing and Publication	No	NPSVP							540.00	540.00		
B. Index: An Online Newsletter												GoP	
5-02-11-990	▪ Professional Service	No	NPSVP							7,000.00	7,000.00		
C. iRead: IEC Materials Production													
5-02-03-010	▪ Supplies		Shopping							260.00	260.00		
D. iListen: Radio Stations Guesting												GoP	
5-02-03-990	▪ Tokens		NPSVP							2,400.00	2,400.00		
5-02-99-030	▪ Meals & Snacks		NPSVP							6,400.00	6,400.00		
5-02-05-020-01	▪ Communication (mobile)		NPSVP							1,400.00	1,400.00		
5-02-03-990	▪ Fuel, Oil, and Lubricants		NPSVP							1,000.00	1,000.00	GoP	
TRADE RECOVERY OF ENREPRENEURS THRU NOVEL DESIGNS (TREND) 2.0													
A. Estilo in Capiztahan 2023													
5-2-99-030	▪ Venue Rental	No	NPSVP							70,000.00	70,000.00		
5-02-16-010	▪ Fabrication of Display Racks/Shelves	No	NPSVP							24,000.00	24,000.00	GoP	
5-02-99-040	▪ Hauling/Labor - Mounting/Dismantling	No	NPSVP							10,000.00	10,000.00		
5-02-03-990	▪ Electrical Installation and Materials	No	NPSVP							15,000.00	15,000.00		
5-02-16-010	▪ Carpentry & Installation of Interior Designs	No	NPSVP							15,000.00	15,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP							15,000.00	15,000.00	GoP	
5-02-03-090	▪ Props/Materials/Supplies	No	NPSVP							28,365.00	28,365.00		
5-02-03-090	▪ Tokens	No	NPSVP							12,000.00	12,000.00		
5-02-99-040	▪ Hired Vehicle	No	NPSVP							5,000.00	5,000.00		
5-02-11-990	▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation)	No	NPSVP							8,000.00	8,000.00	GoP	
5-02-99-990-99	▪ Rental of Sound System	No	NPSVP							4,500.00	4,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP							900.00	900.00		
5-02-03-090	▪ Gasoline	No	NPSVP							2,500.00	2,500.00		
5-02-11-990	▪ Professional Fee of Consultant for Visual Merhandising	No	NPSVP							30,000.00	30,000.00	GoP	
5-02-01-010	▪ TEV/Travelling (Inland travel)	No								1,500.00	1,500.00		
5-02-99-030	▪ Food & Accomodatino of Consultant	No	NPSVP							7,500.00	7,500.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP							600.00	600.00		
5-02-03-990	▪ Advocacy Materials/Promo Collaterals	No	NPSVP							33,400.00	33,400.00	GoP	
B. Estilo in MSME Week Trade Fair													
5-02-99-990-99	▪ Venue & Tent Rental (charged to ONG)	No	NPSVP							60,000.00	60,000.00		
5-02-99-990-99	▪ Rental of Table and Chair & Fabrication of Risers	No	NPSVP							7,500.00	7,500.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP							13,500.00	13,500.00	GoP	
5-02-03-990	▪ Props/Materials/Supplies	No	NPSVP							9,640.00	9,640.00		
5-02-03-990	▪ Tokens	No	NPSVP							8,000.00	8,000.00		
5-02-12-990	▪ Hauling / Labor - Mounting/Dismantling	No	NPSVP							4,000.00	4,000.00		
5-02-99-040	▪ Hired Vehicle	No	NPSVP							4,000.00	4,000.00	GoP	

5-02-11-990	▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation)	No	NPSVP						8,000.00	8,000.00		
5-02-99-990-99	▪ Rental of Sound System	No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						600.00	600.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
5-02-11-990	▪ Professional Fee of Consultant for Visual Merhandising	No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-01-010	▪ TEV/Travelling (Inland travel)	No							1,500.00	1,500.00		
5-02-99-030	▪ Food & Accomodation of Consultant	No	NPSVP						5,000.00	5,000.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP						600.00	600.00		
5-02-03-990	▪ Promo Collaterals	No	NPSVP						15,400.00	15,400.00		
	C. Estilo Capiz Product Expo 2023 (charged to ONG)											
5-02-99-030	▪ Venue Rental	No	NPSVP						60,000.00	60,000.00		
5-02-99-990-99	▪ Rental of Table and Chair & Fabrication of Risers	No	NPSVP						11,250.00	11,250.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						16,000.00	16,000.00		
5-02-03-990	▪ Props/Materials/Supplies	No	NPSVP						12,400.00	12,400.00		
5-02-03-990	▪ Tokens/Prizes	No	NPSVP						28,000.00	28,000.00		
5-02-99-040	▪ Hauling of Modules/Props/Products	No	NPSVP						6,000.00	6,000.00		
5-02-16-010	▪ Labor - Mounting/Dismantling	No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation) including Teasers	No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-990-99	▪ Rental of Sound System	No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Advocacy Materials/Promo Collaterals	No	NPSVP						20,400.00	20,400.00		
5-02-11-990	▪ Professional Fee of Consultant for Visual Merhandising	No	Highly Technical Consultant						20,000.00	20,000.00		
5-02-99-040	▪ Inland Travel of VM Consultant	No							1,500.00	1,500.00		
5-02-99-030	▪ Food & Accomodation of Consultant	No	NPSVP						5,000.00	5,000.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP						600.00	600.00		
5-02-03-090	▪ Gasoline	No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling (Inland travel)	No										
5-02-99-030	▪ Food & Accomodatino of Consultant	No	NPSVP									
5-02-03-990	▪ Promo Collaterals	No	NPSVP									
	D. Assistance to MSMEs in their Participation to Trade Events / Marketing Activities											
5-2-99-040	▪ Hired Truck / Van (Hauling of Products/Props/Materials	No	NPSVP						15,000.00	15,000.00		
5-02-12-990	▪ Haulers - Hauling of Products/Props/Materials	No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ TEV/Travelling	No							9,000.00	9,000.00		
5-02-03-990	▪ Props/Materials/Supplies	No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						600.00	600.00		
5-02-03-990	▪ Promo Collaterals	No	NPSVP						12,774.00	12,774.00		
	CONSUMER SENSE: SOCIAL AND ECONOMIC NEEDS WHILE SAVING THE ENVIRONMENT PROGRAM											
	A. Consumer Movement: Alliance with an Active Consumer Organization											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						2,400.00	2,400.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						540.00	540.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		
5-02-03-990	▪ Fuel, Oil, and Lubricants	No	NPSVP						500.00	500.00		
	B. KnowMoreShareMore: Annual PNS and FTL Webinar Series											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium & Token	No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						6,000.00	6,000.00		

5-02-99-020	▪ Tarpaulin	No	NPSVP						540.00	540.00		
5-02-03-010	▪ Supplies	No	Shopping						2,973.00	2,973.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,000.00	1,000.00		
	▪ Fuel, Oil, and Lubricants	No	NPSVP						500.00	500.00		
	B. KnowMoreShareMore: Annual Virtual Product Quality and Safety Exhibit											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						6,000.00	6,000.00		
5-02-11-990	▪ Honorarium & Token	No	NPSVP						16,000.00	16,000.00		
5-02-03-990	▪ Awards/Rewards	No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		
5-02-03-090	▪ Fuel, Oil, and Lubricants	No	NPSVP						1,000.00	1,000.00		
	MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT PROGRAM											
	A. Motorcade/Caravan											
5-02-99-030	▪ Snacks	No	NPSVP						5,625.00	5,625.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Advocacy Shirts	No	NPSVP						8,750.00	8,750.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						2,100.00	2,100.00		
	B. Forum: Financing, GED and BCP Advocacy in Roxas City											
5-02-11-990	▪ Honorarium & Token	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						13,000.00	13,000.00		
5-02-03-990	▪ Tarpaulin/Streamers	No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies/Materials	No	NPSVP						2,910.00	2,910.00		
	C. Forum: Financing, GED and BCP Advocacy in Tapaz											
5-02-11-990	▪ Honorarium & Token	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Promo Collaterals/Tarp/Streamer	No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies/Materials	No	NPSVP						2,910.00	2,910.00		
	D. Youth Entrepreneurs' Business: An entrepreneurial guide to building a business											
5-02-11-990	▪ Professional Fee	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						29,250.00	29,250.00		
5-02-03-990	▪ Promo Collaterals/Tarp/Streamer	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies/Materials	No	NPSVP						4,090.00	4,090.00		
	E. Other MOOE											
5-02-03-990	▪ Advocacy Shirts	No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Other Supplies/Materials	No	NPSVP						5,570.00	5,570.00		
	CAPIZ PMSMED COUNCIL STRATEGIC POLICY AND INTERVENTION TOWARDS ROBUST INNOVATION AND TRADE (SPIRIT) PROGRAM											
	A. Rountable with the Council:											
5-02-99-030	▪ Meals/Snacks (during meetings)	No	NPSVP						6,000.00	6,000.00		
5-02-11-990	▪ Consultancy Service	No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ TEV/Travelling	No							12,000.00	12,000.00		
5-02-99-030	▪ Food & Accomodation of Consultant	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						25,000.00	25,000.00		
5-02-03-090	▪ Fuel, Oil, Lubricant	No	NPSVP						500.00	500.00		
	B. At the Forefront: The Capiz PMSMEDC Policy Advocacy Campaign											
	▪ Communication (Mobile)	No	NPSVP						1,000.00	1,000.00		
	C. CAP: Council Assembly and Planning											
5-02-03-990	▪ Tokens	No	NPSVP						12,500.00	12,500.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (Mobile)	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Fuel, Oil and Lubricants	No	NPSVP						304.00	304.00		

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5-02-05-020-01	▪ Hired Van	No	NPSVP							9,000.00	9,000.00		
	▪ Doc/Communication	No	NPSVP							1,200.00	1,200.00		
	STRENGTHENING OF THE CAPIZ ICT CLUSTER												
	A. ICT Council Meetings and Mappning of Start-up MSMEs												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							10,000.00	10,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							600.00	600.00		
	B. Start-up Ecosystem Development Program (SEDP)												
5-02-11-990	▪ Professional Fee	No	NPSVP							24,000.00	24,000.00		
5-02-99-030	▪ Food & Accomodation	No	NPSVP							8,000.00	8,000.00		
5-02-01-010	▪ Airfare and Inland Transportation	No								17,000.00	17,000.00		
5-02-99-030	▪ Food	No	NPSVP							15,000.00	15,000.00		
5-02-03-990	▪ Training Supplies/Materials	No	NPSVP							3,000.00	3,000.00		
5-02-99-030	▪ Venue and Equipment	No	NPSVP							6,000.00	6,000.00		
	▪ Printing of Promo Collaterals/Tarp/Streamers	No	NPSVP							1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							300.00	300.00		
	C. Digital Maturity Improvement Program (DMIP)												
5-02-11-990	▪ Professional Fee/Honorarium	No	NPSVP							63,000.00	63,000.00		
5-02-99-030	▪ Food and Accomodation	No	NPSVP							8,000.00	8,000.00		
5-02-01-010	▪ Airfare and Inland Transportation	No								17,000.00	17,000.00		
5-02-99-030	▪ Food	No	NPSVP							12,000.00	12,000.00		
5-02-03-990	▪ Training Supplies/Materials	No	NPSVP							4,000.00	4,000.00		
5-02-99-020	▪ Printing of Promo Collaterals/Tarp/Streamers	No	NPSVP							500.00	500.00		
5-02-05-020-01	▪ Communication	No	NPSVP							300.00	300.00		
	D. Year-end Assessment and Planning												
5-02-99-030	▪ Food	No	NPSVP							9,000.00	9,000.00		
5-02-03-990	▪ Training Supplies/Materials	No	NPSVP							1,905.00	1,905.00		
5-02-03-990	▪ Token for Guests and Resource Persons	No	NPSVP							2,500.00	2,500.00		
5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP							5,025.00	5,025.00		
5-02-05-020-01	▪ Communication	No	NPSVP							300.00	300.00		
	E. Upgrading of ICT Equipment												
5-02-99-070	▪ Zoom Subscription	No	Direct Contracting							9,000.00	9,000.00		
5-02-13-050-03	▪ Repair & Maintenane of PCs and other ICT Equipment	No	NPSVP							5,000.00	5,000.00		
5-02-13-050-03	▪ Solid State Drive for PCs	No	NPSVP							10,000.00	10,000.00		
5-02-03-010	▪ UPS for PCs	No	Shopping							5,000.00	5,000.00		
5-02-03-010	▪ Printer Toners	No	Shopping							7,500.00	7,500.00		
	F. Monitoring and Evaluation												
5-02-01-010	▪ TEV/Travelling	No								1,440.00	1,440.00		
5-02-05-020-01	▪ Communication	No	NPSVP							300.00	300.00		
5-02-03-090	▪ Gasoline	No	NPSVP							1,000.00	1,000.00		
	GUIMARAS PROVINCE												
	CONSUMER PROTECTION CORE ACTIVITIES												
	A. Firms Monitoring (FTLs)												
5-02-05-020-01	▪ Communication	No	NPSVP							1,200.00	1,200.00		
5-02-01-010	▪ TEV/Travelling	No								8,600.00	8,600.00		
5-02-03-090	▪ Fuel & Oil	No	NPSVP							3,000.00	3,000.00		
5-02-03-010	▪ Supplies	No	Shopping							6,420.00	6,420.00		
5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP							4,280.00	4,280.00		
	B. Price Monitoring												
5-02-01-010	▪ TEV/Travelling	No								9,120.00	9,120.00		
5-02-03-090	▪ Fuel & Oil	No	NPSVP							3,000.00	3,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							1,200.00	1,200.00		
5-02-99-990-99	▪ Notarial Services	No	NPSVP							1,200.00	1,200.00		
5-02-03-010	▪ Supplies	No	Shopping							4,480.00	4,480.00		

5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP							1,500.00	1,500.00		
	C. Business Licenses												
5-02-01-010	▪ TEV/Travelling	No								1,080.00	1,080.00		
5-02-03-010	▪ Supplies	No	Shopping							3,720.00	3,720.00		
5-02-03-090	▪ Fuel & Oil	No	NPSVP							1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP							500.00	500.00		
	D. CWD/Bagwis												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							2,420.00	2,420.00		
5-02-01-010	▪ TEV/Travelling	No								1,080.00	1,080.00		
5-02-03-010	▪ Supplies	No	Shopping							500.00	500.00		
5-02-03-090	▪ Fuel & Oil	No	NPSVP							1,000.00	1,000.00		
	E. Safety Seal Certification Monitoring & Audit												
5-02-01-010	▪ TEV/Travelling	No								1,080.00	1,080.00		
5-02-03-090	▪ Gasoline	No	NPSVP							1,000.00	1,000.00		
5-02-99-020	▪ Printing/Other Supplies	No	NPSVP							920.00	920.00		
	NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2023												
	A. Hazard Analysis and Critical Control Point (HACCP) Process and Guidelines cum Preventive Control Measures (Blended Face-to-Face and Virtual)												
5-02-01-010	▪ TEV/Travelling	No								180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP							700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee	No	Highly Technical Consultancy							7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP							300.00	300.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP							8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental	No	NPSVP							2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies	No	NPSVP							2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing	No	NPSVP							300.00	300.00		
	B. Strengthening Mental Wellness of MSMEs: Going Beyond Stress Management (NC TIDA) Blended Face to Face and Virtual												
5-02-01-010	▪ TEV/Travelling	No								180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP							700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee	No	Highly Technical Consultancy							7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP							300.00	300.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP							8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental	No	NPSVP							2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies	No	NPSVP							2,000.00	2,000.00		
	▪ Tarpaulin Printing	No	NPSVP							300.00	300.00		
	C. Seminar Workshop on Creating Marketing and Advertising Strategies (NC Jordan-LGUs) (Blended Face-to-Face and Virtual)												
5-02-01-010	▪ TEV/Travelling	No								180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP							700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee	No	Highly Technical Consultancy							7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP							300.00	300.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP							8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental	No	NPSVP							2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies	No	NPSVP							2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing	No	NPSVP							300.00	300.00		
	D. Seminar on Financial Literacy (Provincewide) (Blended Face-to-Face and Virtual)												
5-02-01-010	▪ TEV/Travelling	No								180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP							700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee	No	Highly Technical Consultancy							7,000.00	7,000.00		

5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental	No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Materials/Other Supplies	No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing	No	NPSVP						300.00	300.00		
	E. E-commerce Webinar: How to become a Digital Entrepreneur for New MSMEs (NC San Lorenzo) (Blended Face-to-Face and Virtual)											
5-02-01-010	▪ TEV/Travelling	No							180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP						700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee	No	Highly Technical Consultancy						7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental	No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies	No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing	No	NPSVP						300.00	300.00		
	F. Awareness cum Consultation on Government Regulatory Servcies (BIR, SSS< Philhealth, Pag-IBIG, LGU-BPLO) Provincewide (Blended Face-to-Face and Virtual)											
5-02-01-010	▪ TEV/Travelling	No							720.00	720.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP						700.00	700.00		
5-02-03-990	▪ Token	No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						12,250.00	12,250.00		
5-02-99-030	▪ Venue Rental	No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies	No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing	No	NPSVP						300.00	300.00		
	G. NC Mobile CARE (Consultancy, Advocacy, Registration, E-Commerce)											
5-02-01-010	▪ TEV/Travelling	No							2,700.00	2,700.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP						5,600.00	5,600.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						40,000.00	40,000.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies	No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Tarpaulin Printing	No	NPSVP						300.00	300.00		
	H. Negosyo Serbisyo sa Barangay											
5-02-01-010	▪ TEV/Travelling								3,600.00	3,600.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						50,000.00	50,000.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies	No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Tarpaulin Printing	No	NPSVP						500.00	500.00		
	I. Meeting and Collaboration with relevant NGAs/partner agencies re activity, LGU for the NC Devolution, and Economic Profile											
5-02-01-010	▪ TEV/Travelling	No							1,800.00	1,800.00		
5-02-99-030	▪ Snacks	No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP						1,400.00	1,400.00		
	J. Capability Building for LGUs re NC Devolution											
5-02-01-010	▪ TEV/Travelling								1,800.00	1,800.00		
5-02-99-030	▪ Snacks	No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline/Vehicle Hire	No	NPSVP						1,400.00	1,400.00		
	K. NC Monthly Meeting											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						40,000.00	40,000.00		

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5-02-99-030	▪ Food and Venue	No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Token for the Resource Person	No	NPSVP						3,000.00	3,000.00		
	D. Cooeprative Governance and											
5-02-05-020-01	▪ Communication (load cards)	No	NPSVP						200.00	200.00		
5-02-03-010	▪ Office Supplies	No	Shopping						1,150.00	1,150.00		
	E. Year-end Assessment and Planning											
5-02-99-030	▪ Food and Venue	No	NPSVP						12,500.00	12,500.00		
5-02-03-090	▪ Fuel/Lubricants	No	NPSVP						750.00	750.00		
	SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE HIGH VALUE COCONUT PRODUCTS (HVCP) INDUSTRY CLUSTER IN ILOILO	Iloilo PO						GoP				
	A. Training on VCO Production											
5-02-01-010	▪ TEV/Travelling								1,080.00	1,080.00		
5-02-99-040	▪ Van Rental/Hauling	No	NPSVP						5,700.00	5,700.00		
5-02-03-090	▪ Fuel and Lubricants	No	NPSVP						1,900.00	1,900.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
	B. Training on VCO Production											
5-02-01-010	▪ TEV/Travelling								360.00	360.00		
5-02-99-040	▪ Van Rental/Hauling	No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						17,000.00	17,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
	C. Training on VCO Production											
5-02-01-010	▪ TEV/Travelling	No							1,080.00	1,080.00		
5-02-99-040	▪ Van Rental/Hauling	No	NPSVP						5,700.00	5,700.00		
5-02-03-090	▪ Fuel and Lubricants	No	NPSVP						1,900.00	1,900.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						17,000.00	17,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
	D. Training on Costing and Pricing											
5-02-01-010	▪ TEV/Travelling								1,080.00	1,080.00		
5-02-99-040	▪ Van Rental/Hauling	No	NPSVP						5,500.00	5,500.00		
5-02-03-090	▪ Fuel and Lubricants	No	NPSVP						1,900.00	1,900.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						24,000.00	24,000.00		
5-02-99-990-99	▪ Notarial Fee	No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
	STRENGTHENING PROGRAMS AND PROCUREMENT OF FACILITIES AND EQUIPMENT FOR NEGOSYO CENTER ILOILO CITY											
	A. Procurement of Facilities and Equipment											
5-02-03-990	▪ Consultation Table w/ round glass top (90 cm in diameter) and 3 stackable chairs (with steel frame and backrest; color black)	No	NPSVP						23,000.00	23,000.00		
5-02-03-990	▪ Office Guest Chair, side office chair covered in black vinyl upholstery; stackable chair with steel fram and backrest	No	NPSVP						5,512.50	5,512.50		
5-02-03-990	▪ Foldable Long Table, solid top rectangular folding training table with foldable steel legs, color: medium oak (with brown edging & black / gray legs); Dimension: L1.2xW.45xH.75m)	No	NPSVP						12,750.00	12,750.00		
5-02-03-990	▪ Classic Monobloc Chair, stackable Chair with Back Rest; Color: Black or White	No	NPSVP						17,003.50	17,003.50		

5-02-03-990	▪ 32" Television Set; 1080p Full HD Resolution; Smart LED TV, Connectivity Technology; WIFI, USB, HDMI B. Entrepreneurship Semianr and Business Planning	No	NPSVP						12,234.00	12,234.00		
5-02-99-030	▪ Meals/Snacks C. Bookkeeping	No	NPSVP						9,000.00	9,000.00		
5-02-99-030	▪ Meals/Snacks D. Enterprise Management Training	No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						24,000.00	24,000.00		
5-02-11-990	▪ Honorarium/Token	No	NPSVP						16,000.00	16,000.00		
5-02-99-990-99	▪ Notarial Fee D. Visual Merchandising	No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	E. Pricing and Costing ▪ Meals/Snacks	No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium/Token 7th DTI-DOST PACKAGING AND LABELING CONSULTANCY PROGRAM	No	NPSVP						8,000.00	8,000.00		
5-02-99-030	A. Phase 1: Product Assessment and Design Development ▪ Meals/Snacks	No	NPSVP						9,000.00	9,000.00		
5-02-05-030	▪ Internet B. Phase 2: Presentation and Evaluation of Draft Designs	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						9,000.00	9,000.00		
5-02-05-030	▪ Internet C. Phase 3: Final Review and Acceptance of Designs	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						9,000.00	9,000.00		
5-02-05-030	▪ Internet D. Turn-over Ceremony and Awarding of Completes Label Designs	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Food and Venue	No	NPSVP						25,000.00	25,000.00		
5-02-03-990	▪ Tokens	No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Training Supplies and Materials	No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling SUPPORT TO THE PROVINCIAL MSMED COUNCIL AND CELEBRATION OF THE NATIONAL MSME WEEK 2023	No							1,800.00	1,800.00		
5-02-99-030	▪ Meals & Snacks A. Iloilo PMSMEDC Quarterly Meetings and Year-end Planning	No	NPSVP						66,000.00	66,000.00		
5-02-03-990	▪ Tokens B. The MSME Week 2023 Webinar Series	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						6,000.00	6,000.00		
5-02-11-990	▪ Honorarium of Resource Person	No	Highly Technical Consultant						18,000.00	18,000.00		
5-02-05-030	▪ Internet (Prepaid Card) SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	No	NPSVP						3,000.00	3,000.00		
5-02-01-010	a. Training on Bamboo Craft Production (Souvenir Items) ▪ TEV/Travelling	No							1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling	No	NPSVP						9,000.00	9,000.00		
5-02-03-090	▪ Fuel & Lubricant	No	NPSVP						1,500.00	1,500.00		
5-02-11-990	▪ Professional Fee	No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals	No	NPSVP						21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee	No	NPSVP						300.00	300.00		

5-02-03-990	▪ Training Materials	Iloilo PO	No	NPSVP					2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					300.00	300.00		
	B. Training on Bamboo Treatment and Finishing - Sara											
5-02-01-010	▪ TEV/Travelling		No						540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP					1,900.00	1,900.00		
5-02-11-990	▪ Professional Fee		No	NPSVP					5,000.00	5,000.00		
5-02-99-030	▪ Meals		No	NPSVP					7,000.00	7,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP					7,900.00	7,900.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					300.00	300.00		
	C. Training on Bamboo Furniture Making											
5-02-01-010	▪ TEV/Travelling								1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP					10,000.00	10,000.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP					1,400.00	1,400.00		
5-02-11-990	▪ Professional Fee		No	NPSVP					15,000.00	15,000.00		
5-02-99-030	▪ Meals		No	NPSVP					21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP					300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP					2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					300.00	300.00		
	SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO											
	a. Training on Bamboo Craft Production (Souvenir Items) - San Joaquin											
5-02-99-040	▪ TEV/Travelling		No						1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP					10,500.00	10,500.00		
5-02-11-990	▪ Professional Fee		No	NPSVP					15,000.00	15,000.00		
5-02-99-030	▪ Meals		No	NPSVP					21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP					300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP					2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					300.00	300.00		
	B. Training on Bamboo Treatment and Finishing - Sara											
5-02-99-040	▪ TEV/Travelling		No						540.00	540.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP					3,800.00	3,800.00		
5-02-11-990	▪ Professional Fee		No	NPSVP					5,000.00	5,000.00		
5-02-99-030	▪ Meals		No	NPSVP					7,000.00	7,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP					6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					300.00	300.00		
	C. Training on Bamboo Furniture Making											
5-02-99-040	▪ TEV/Travelling								1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP					11,400.00	11,400.00		
5-02-11-990	▪ Professional Fee		No	NPSVP					15,000.00	15,000.00		
5-02-99-030	▪ Meals		No	NPSVP					21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP					300.00	300.00		
	▪ Training Materials		No	NPSVP					2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					300.00	300.00		
	ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2023											
	A. Preparatory											
5-02-99-040	▪ TEV/Travelling		No						2,000.00	2,000.00		
5-02-99-040	▪ Transportation & Delivery		No	NPSVP					8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					4,000.00	4,000.00		
	B. Establishment											
5-02-03-990	▪ Office Equipment /Furniture		No	NPSVP					58,800.00	58,800.00		
5-02-03-990	▪ Fabrication of Office Furniture		No	NPSVP					154,000.00	154,000.00		
	C. Launching											
5-02-99-030	▪ Meals/Snacks		No	NPSVP					30,000.00	30,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP					4,000.00	4,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP					1,600.00	1,600.00		

5-02-11-990	D. Professional Services & MOOE ▪ Professional Service of Business Counsellors	No							214,788.00	214,788.00	Salary of Negosyo Center Busienss Counselors/JOCOS
5-02-99-990-99	▪ Notarial Service	No	NPSVP						600.00	600.00	
5-02-05-020-02	▪ Communicatin/Landline & Internet	No	NPSVP						6,000.00	6,000.00	
	ENTREPRENEURSHIP DEVELOPMENT SEMINAR AND BUSINESS PLAN PREPARATION										
5-02-99-030	▪ Meals/Snacks	No	NPSVP						52,500.00	52,500.00	
5-02-05-020-01	▪ Communication	No	NPSVP						1,500.00	1,500.00	
5-02-99-040	▪ TEV/Travelling	No							1,000.00	1,000.00	
	PRODUCT STANDARDS CAMPAIGN A. Product Standards Advocacy and Meeting with the LGUs and Hardware										
5-02-05-030	▪ Internet	No	NPSVP						1,500.00	1,500.00	
5-02-05-020-01	B. Development of the Product Standards Corner Design ▪ Communication	No	NPSVP						1,000.00	1,000.00	
5-02-03-090	C. Verification Visit ▪ Fuel and Oil	No	NPSVP						2,673.00	2,673.00	
5-02-99-040	▪ TEV/Travelling	No							1,500.00	1,500.00	
	D. Product Standards Campaign and Corners Recognition Ceremony										
5-02-99-030	▪ Food and Venue	No	NPSVP						15,000.00	15,000.00	
5-02-03-990	▪ Supplies and Materials	No	Shopping						3,327.00	3,327.00	
	E. FTL Compliance Monitoring										
5-02-03-090	▪ Fuel and Oil	No	NPSVP						3,000.00	3,000.00	
	SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN ILOILO										
5-02-15-030	A. Maintenance and monitoring of the SSF ▪ Insurance of SSF Equipment	Yes	N/P A to A						172,485.00	172,485.00	
5-02-03-990	▪ SSF Indoor and Directional Signages (newly established SSFs)	No	NPSVP						54,000.00	54,000.00	
5-02-12-990	▪ General Services (overtime pay of the driver during the conduct of monitoring)	No							2,000.00	2,000.00	
5-02-03-090	▪ Fuel and Lubricants	No	NPSVP						10,400.00	10,400.00	
5-02-99-040	▪ TEV/Travelling	No							11,340.00	11,340.00	
5-02-99-040	▪ Van Rental	No	NPSVP						10,000.00	10,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP						600.00	600.00	
5-02-99-030	▪ Meals and Snacks	No	NPSVP						6,000.00	6,000.00	
5-02-03-990	▪ Promo Collaterals	No	NPSVP						4,125.00	4,125.00	
	B. Establishment of New SSFs										
5-02-99-040	▪ Van Rental	No	NPSVP						23,000.00	23,000.00	
5-02-99-030	▪ Meals	No	NPSVP						18,750.00	18,750.00	
5-02-99-040	▪ TEV/Travelling	No							6,480.00	6,480.00	
5-02-03-090	▪ Fuel and Lubricants	No	NPSVP						3,200.00	3,200.00	
5-02-99-020	▪ Tarpaulin	No	NPSVP						2,000.00	2,000.00	
	C. Workshop on SSF Manual of Operations										
5-02-99-030	▪ Meals	No	NPSVP						3,000.00	3,000.00	
5-02-05-030	▪ Internet	No	NPSVP						500.00	500.00	
	D. FGD on the Operation and Services of the SSFs in Estancia, Concepcion and Barotac Nuevo with Food Marine and Aqua and PFN MSMEs										
5-02-99-030	▪ Meals & Snacks	No	NPSVP						11,250.00	11,250.00	
5-02-05-020-01	▪ Communication	No	NPSVP						600.00	600.00	
5-02-99-040	▪ Van Rental	No	NPSVP						6,500.00	6,500.00	
5-02-99-040	▪ TEV/Travelling	No							2,880.00	2,880.00	
5-02-03-090	▪ Fuel and Lubricants	No	NPSVP						800.00	800.00	

SUPPORT PROGRAM FOR THE ENHANCEMENT OF PROCESSED FOOD INDUSTRY CLUSTER 2023									
A. Business Opportunity Seminar - Dairy-based									
5-02-99-030	Meals	No	NPSVP					7,500.00	7,500.00
5-02-11-990	Honorarium	No	Highly Technical Consultant					3,000.00	3,000.00
5-02-03-090	Fuel/Gasoline	No	NPSVP					500.00	500.00
5-02-01-010	TEV/Travelling	No						180.00	180.00
5-02-05-020-01	Communication	No	NPSVP					100.00	100.00
B. Business Opportunity Seminar - Dairy-based - Flour-Based/PFN									
5-02-99-030	Meals	No	NPSVP					7,500.00	7,500.00
5-02-11-990	Honorarium	No	Highly Technical Consultant					3,000.00	3,000.00
C. Market Branding and Digitizing the Business cum IPO awareness									
5-02-99-030	Meals	No	NPSVP					16,000.00	16,000.00
5-02-11-990	Honorarium	No	Highly Technical Consultant					16,000.00	16,000.00
5-02-05-020-01	Communication	No	NPSVP					100.00	100.00
5-02-03-990	Token	No	NPSVP					1,000.00	1,000.00
5-02-99-990-99	Notarial Fee	No	NPSVP					300.00	300.00
D. Localization of Roadmap									
5-02-99-030	Meals	No	NPSVP					7,000.00	7,000.00
5-02-03-010	Office Supplies	No	Shopping					3,000.00	3,000.00
5-02-05-020-01	Communication	No	NPSVP					100.00	100.00
E. Product Development on Flour-Based Products cum Costing and Pricing									
5-02-01-010	TEV/Travelling	No						360.00	360.00
5-02-99-030	Meals	No	NPSVP					9,000.00	9,000.00
5-02-05-020-01	Communication	No	NPSVP					100.00	100.00
5-02-11-990	Honorarium	No	Highly Technical Consultant					12,000.00	12,000.00
5-02-99-040	Van Rental	No	NPSVP					3,000.00	3,000.00
5-02-03-090	Fuel/Gasoline	No	NPSVP					500.00	500.00
5-02-99-990-99	Notarial Fee	No	NPSVP					300.00	300.00
	Training Materials	No	NPSVP					8,407.30	8,407.30
F. Product Development on Banana-based and Root Crops cum Costing and Pricing									
5-02-01-010	TEV/Travelling	No						360.00	360.00
5-02-99-030	Meals	No	NPSVP					9,000.00	9,000.00
5-02-05-020-01	Communication	No	NPSVP					100.00	100.00
5-02-11-990	Honorarium	No	Highly Technical Consultant					12,000.00	12,000.00
5-02-99-040	Van Rental	No	NPSVP					3,000.00	3,000.00
5-02-03-090	Fuel/Gasoline	No	NPSVP					500.00	500.00
5-02-99-990-99	Notarial Fee	No	NPSVP					300.00	300.00
	Training Materials	No	NPSVP					10,000.00	10,000.00
G. Product Development on Packaging and Labeling									
5-02-99-030	Meals	No	NPSVP					2,400.00	2,400.00
5-02-05-020-01	Communication	No	NPSVP					100.00	100.00
5-02-11-990	Honorarium	No	Highly Technical Consultant					16,000.00	16,000.00
5-02-99-990-99	Notarial Fee	No	NPSVP					300.00	300.00
H. Monitoring and Updating of Database									
5-02-01-010	TEV/Travelling							4,610.00	4,610.00
5-02-99-040	Van Rental	No	NPSVP					3,000.00	3,000.00
5-02-03-010	Office Supplies	No	Shopping					8,240.00	8,240.00
5-02-03-090	Gasoline	No	NPSVP					3,000.00	3,000.00
5-02-05-020-01	Communication	No	NPSVP					800.00	800.00

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5-02-05-020-01	▪ Communication	Iloilo PO	No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							8,000.00	8,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,932.70	1,932.70		
	DTI ILOILO MEETS THE MEDIA 2023												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						17,500.00	17,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Tokens		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						650.00	650.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						300.00	300.00		
	DISKWENTO CARAVAN CUM CONSUMER QUIZ BEE												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						18,400.00	18,400.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						2,360.00	2,360.00		
5-02-03-990	▪ Hygiene Materials (Alcohol and Disposable Face Masks)		No	NPSVP						1,619.00	1,619.00		
5-02-99-030	▪ Prizes (Gift Certificate)		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						1,480.00	1,480.00		
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	SUPPORT PROGRAMS FOR THE DEVELOPMENT OF WEARABLES AND HOMESTYLES INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTER												
	A. Training on Marketing Strategies cum Pricing and Costing												
5-02-99-030	▪ Meals		No	NPSVP						42,000.00	42,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						32,000.00	32,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						12,000.00	12,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,430.00	2,430.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	B. Skills Training on Nito Handicrafts in Brgy. Pangì, San Dionisio, Iloilo												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							2,108.00	2,108.00		
5-02-03-990	▪ Training Materials		No	NPSVP						6,100.00	6,100.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						3,500.00	3,500.00		
	C. Skills Training on Warping and Handloom Weaving for Cabatuan Empowered Folks for Advancement of Livelihood												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						24,000.00	24,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							810.00	810.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,625.00	2,625.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	D. Skills Training on Advance Handloom Weaving with Pick-up Designs to Sibucão Weavers Association in Miagao Iloilo												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						18,000.00	18,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,050.00	1,050.00		

5-02-03-990	▪ Training Materials	No	NPSVP								4,900.00	4,900.00		
	5-02-05-020-01	▪ Communication	No	NPSVP							300.00	300.00		
5-02-99-040	▪ Hauling Service	No	NPSVP								1,500.00	1,500.00		
	FTL ADVOCACY WITH CONSUMER NET AND MONITORING													
5-02-03-010	▪ Supplies	No	Shopping								2,000.00	2,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP								1,000.00	1,000.00		
5-02-03-090	▪ Fuel	No	NPSVP								5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling	No									5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP								15,000.00	15,000.00		
	SRE ACCREDITATION ADVOCACY AND MONITORING													
5-02-99-030	▪ Food and Venue	No	NPSVP								25,000.00	25,000.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP								2,025.00	2,025.00		
5-02-03-990	▪ Token	No	NPSVP								1,000.00	1,000.00		
5-02-03-090	▪ Fuel	No	NPSVP								1,042.00	1,042.00		
5-02-05-020-01	▪ Communication	No	NPSVP								500.00	500.00		
5-02-01-010	▪ TEV/Travelling	No	NPSVP								1,500.00	1,500.00		
	SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE COFFEE AND CACAO CLUSTERS IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTERS													
	A. Training on the Basics of Marketing to Coffee Producers in the Municipality of January and Lambunao													
5-02-99-030	▪ Meals/Snacks	No	NPSVP								14,000.00	14,000.00		
5-02-01-010	▪ TEV/Travelling	No									900.00	900.00		
5-02-03-090	▪ Fuel/Gasoline	No	NPSVP								500.00	500.00		
	B. Business Opportunities cum Benchmarking on Tablea Processing and Chocolate Production in Dingle for the Cacao Farmers in the Third Distric of Iloilo													
5-02-99-030	▪ Meals/Snacks	No	NPSVP								9,450.00	9,450.00		
5-02-03-990	▪ Token	No	NPSVP								2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling	No									1,380.00	1,380.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP								7,000.00	7,000.00		
	SUPPORT ACTIVITIES FOR COFFEE (ILOILO CLUSTER)													
	A. Product Development and Skills Upgrading for Coffee Shops Owners and Operators in Barotac Viejo													
5-02-99-030	▪ Meals/Snacks	No	NPSVP								7,000.00	7,000.00		
5-02-03-990	▪ Training Materials/Tools/Equipment	No	NPSVP								22,500.00	22,500.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant								8,000.00	8,000.00		
	B. Strategic Planning for Sitio Buyuan-Baras Abaca and Coffee Farmers Association													
5-02-99-030	▪ Meals/Snacks	No	NPSVP								7,000.00	7,000.00		
5-02-03-990	▪ Token	No	NPSVP								2,000.00	2,000.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP								2,300.00	2,300.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP								700.00	700.00		
	C. Trade Fair and Product Expo													
5-02-99-990-99	▪ Booth Rental	No	NPSVP								10,000.00	10,000.00		
	D. Interagency Linkaging, Business Consultation and Monitoring													
5-02-01-010	▪ TEV/Travelling	No	NPSVP								3,010.00	3,010.00		
5-02-03-090	▪ Fuel/Gasoline	No	NPSVP								500.00	500.00		
	ENHANCING FINANCIAL MANAGEMENT CAPABILITY OF MSMES AND FINANCIAL LINKAGING													

	A. Pandan Weavers Association in Concepcion												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							10,500.00	10,500.00		
5-02-01-010	▪ TEV/Travelling	No	NPSVP							400.00	400.00		
5-02-05-020-01	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	B. EMBRACE Beneficiaries and ARTESAN Group												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							11,550.00	11,550.00		
5-02-01-010	▪ TEV/Travelling	No								400.00	400.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	C. Farmers Association of Barangay 6 in Igbaras												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							8,050.00	8,050.00		
5-02-01-010	▪ TEV/Travelling	No								300.00	300.00		
5-02-05-020-01	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	D. Talibong Agri-Fishery Social Entrepreneurs Association in Zarraga												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							5,950.00	5,950.00		
5-02-01-010	▪ TEV/Travelling	No								200.00	200.00		
	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	E. Northern Iloilo Dried Fish Vendors Association, Inc. in Estancia												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							12,250.00	12,250.00		
5-02-01-010	▪ TEV/Travelling	No								600.00	600.00		
5-02-05-020-01	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	F. SLP Beneficiaries in San Rafael												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							10,150.00	10,150.00		
5-02-01-010	▪ TEV/Travelling	No								1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	G. Federation of Farmers in Sara												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							9,250.00	9,250.00		
5-02-01-010	▪ TEV/Travelling	No								1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	H. St. Martin Small Reminants Integrated Farmers Association Inc. in Brgy Layog, Maasin and PAMANA Members in Brgy Cadoldolan and Guibuangan, Cabatuan.												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							7,000.00	7,000.00		
5-02-01-010	▪ TEV/Travelling	No								1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	I. SLP Beneficiaries in San Enrique												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							10,500.00	10,500.00		
5-02-01-010	▪ TEV/Travelling	No								1,000.00	1,000.00		
5-02-05-030	▪ Internet & Communication	No	NPSVP							300.00	300.00		
5-02-03-010	▪ Supplies	No	Shopping							150.00	150.00		
	J. Silagon Small Fisherfolks Assn												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							12,250.00	12,250.00		
5-02-01-010	▪ TEV/Travelling	No								1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication	No	NPSVP							300.00	300.00		
	▪ Supplies	No	Shopping							150.00	150.00		
	K. Financing Forum - 5 Districts												
5-02-99-030	▪ Meals/Snacks	No	NPSVP							52,500.00	52,500.00		
5-02-01-010	▪ TEV/Travelling	No								2,000.00	2,000.00		
	▪ Communication	No	NPSVP							1,500.00	1,500.00		

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C. Post Assessment Activity														
5-02-99-030	▪ Meal/Snacks	No	NPSVP									6,250.00	6,250.00	Salary of Negosyo Cener Business Counselors / JOCOS
5-02-03-090	▪ Gasoline	No	NPSVP									1,000.00	1,000.00	
5-02-03-010	▪ Supplies	No	Shopping									2,000.00	2,000.00	
CONSUMER PROTECTION CORE ACTIVITIES														
5-02-03-990	▪ Materials	No	NPSVP									108,045.00	108,045.00	
5-02-03-990	▪ Collaterals	No	NPSVP									25,000.00	25,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP									12,000.00	12,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP									3,000.00	3,000.00	
INSTITUTIONALIZING NEGOSYO CENTERS' SERVICES FOR ENTREPRENEURIAL DEVELOPMENT SOUTH:														
A. MOOE														
5-02-11-990	▪ Personnel Services	No										3,411,557.28	3,411,557.28	
5-02-01-010	▪ Local Travel	No										319,080.00	319,080.00	
5-02-05-020-01	▪ Communication/Mobile Load	No	NPSVP									64,800.00	64,800.00	
B. Training and Seminars														
B.1 Developing Entrepreneerial Mindset of Barangay Residents -														
5-02-99-030	▪ Meals	No	NPSVP									108,000.00	108,000.00	
5-02-03-010	▪ Supplies	No	Shopping									18,000.00	18,000.00	
B.2 Skills Training on Vegetable Processing														
5-02-99-030	▪ Meals	No	NPSVP									21,000.00	21,000.00	
5-02-03-010	▪ Supplies	No	Shopping									1,000.00	1,000.00	
5-02-03-990	▪ Training Materials	No	NPSVP									10,000.00	10,000.00	
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant									6,000.00	6,000.00	
B.3 Skills Training on meat Processing														
5-02-99-030	▪ Meals	No	NPSVP									63,000.00	63,000.00	
5-02-03-010	▪ Supplies	No	Shopping									3,000.00	3,000.00	
5-02-03-990	▪ Training Materials	No	NPSVP									15,000.00	15,000.00	
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant									18,000.00	18,000.00	
B.4 Skills Training on Batuan Processing														
5-02-99-030	▪ Meals	No	NPSVP									21,000.00	21,000.00	
5-02-03-010	▪ Supplies	No	Shopping									1,000.00	1,000.00	
5-02-03-990	▪ Training Materials	No	NPSVP									5,000.00	5,000.00	
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant									6,000.00	6,000.00	
B.5 Coffee 101														
5-02-99-030	▪ Meals	No	NPSVP									24,500.00	24,500.00	
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant									10,000.00	10,000.00	
5-02-03-990	▪ Training Materials	No	NPSVP									5,000.00	5,000.00	
5-02-99-990-99	▪ Equipment Rental	No	NPSVP									5,000.00	5,000.00	
B.6 Skills Training on Nito Crafts Making for IPs														
5-02-99-030	▪ Meals	No	NPSVP									42,000.00	42,000.00	
5-02-03-010	▪ Supplies	No	Shopping									2,000.00	2,000.00	
5-02-03-990	▪ Training Materials	No	NPSVP									10,000.00	10,000.00	
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant									12,000.00	12,000.00	
B.7 Skills Training on Mushroom Processing , 1 NC														
5-02-99-030	▪ Meals	No	NPSVP									21,000.00	21,000.00	
5-02-03-010	▪ Supplies	No	Shopping									1,000.00	1,000.00	
5-02-03-990	▪ Training Materials	No	NPSVP									5,500.00	5,500.00	
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant									6,000.00	6,000.00	

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5-02-99-030	▪ Meals	No	NPSVP						78,000.00	78,000.00		
5-02-03-010	▪ Supplies	No	Shopping						13,000.00	13,000.00		
	B.6 Simple Bookkeeping and Accounting											
5-02-99-030	▪ Food	No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies	No	Shopping						1,500.00	1,500.00		
	B.7 Linking MSMEs on Digital Platforms											
5-02-99-030	▪ Food	No	NPSVP						36,000.00	36,000.00		
5-02-03-010	▪ Supplies	No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Token	No	NPSVP						6,000.00	6,000.00		
	B.8 Skills Training on Meat Processing											
5-02-99-030	▪ Meals	No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium/Training Fee	No	NPSVP						6,000.00	6,000.00		
502-03-990	▪ Training Materials	No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies	No	Shopping						1,000.00	1,000.00		
	B.9 Skills Training on Shell Craft Making											
5-02-99-030	▪ Meals	No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Training Supplies	No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Training Materials	No	NPSVP						5,000.00	5,000.00		
	▪ Honorarium/Training Fee	No	NPSVP						6,000.00	6,000.00		
	B.10 Seminar on Product Packaging and Labelling											
5-02-99-030	▪ Meals	No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Supplies	No	Shopping						480.15	480.15		
502-03-990	▪ Token	No	NPSVP						1,980.00	1,980.00		
	B.11 Terracotta Sculptures and Pottery Workshop											
5-02-99-030	▪ Meals	No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Training Materials	No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Honorarium/Training Fee	No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies	No	Shopping						1,000.00	1,000.00		
	B.12 Coffee 101											
5-02-99-030	▪ Meals	No	NPSVP						73,500.00	73,500.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						30,000.00	30,000.00		
502-03-990	▪ Training Materials	No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Equipment Rental	No	NPSVP						15,000.00	15,000.00		
	B.13 Skills Training on Fruit Processing											
5-02-99-030	▪ Meals	No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies	No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Training Materials	No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						6,000.00	6,000.00		
	B.14 Skills Training on Vegetable Processing											
5-02-99-030	▪ Meals	No	NPSVP						10,500.00	10,500.00		
5-02-03-010	▪ Supplies	No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Training Materials	No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						3,000.00	3,000.00		
	B.15 Participation to the Negros Trade Fair											
5-02-99-990-99	▪ Booth Rental	No	Direct Contracting						43,000.00	43,000.00		
5-02-01-010	▪ TEV/Travelling								44,000.00	44,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP						30,400.00	30,400.00		
5-02-99-040	▪ Hauling/Handling	No	NPSVP						45,000.00	45,000.00		
5-02-03-010	▪ Supplies	No	Shopping						10,000.00	10,000.00		
502-03-990	▪ Promo Collaterals/Tarps	No	NPSVP						15,000.00	15,000.00		
	B.16 KMME Summit											
5-02-99-030	▪ Meals	No	NPSVP						75,000.00	75,000.00		
502-03-990	▪ Tokens	No	NPSVP						5,000.00	5,000.00		
502-03-990	▪ Kits	No	NPSVP						20,000.00	20,000.00		
502-03-990	▪ Supplies/Tarps	No	Shopping						1,800.00	1,800.00		

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5-02-11-990	▪ Honorarium of members	No							12,000.00	12,000.00		
502-03-990	▪ Supplies and Materials	No	NPSVP						660.00	660.00		
	C. Launching of New and Enhanced SSF Projects											
502-03-990	▪ Flowers and Ribbons	No	NPSVP						9,000.00	9,000.00		
502-03-990	▪ Vicinity Signages	No	NPSVP						7,500.00	7,500.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP						15,000.00	15,000.00		
502-03-990	▪ Supplies and materials	No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication and Internet	No	NPSVP						600.00	600.00		
5-02-01-010	▪ TEV/Travelling	No							6,480.00	6,480.00		
	D. Transfer of Established SSFs to Cooperators											
5-02-99-990-99	▪ Notarial Services	No	NPSVP						3,500.00	3,500.00		
	E. Monitoring and Evaluation of SSF Projects											
5-02-99-040	▪ Vehicle Rental	No	NPSVP						40,000.00	40,000.00		
5-02-01-010	▪ TEV/Travelling	No							8,640.00	8,640.00		
502-03-990	▪ Supplies and materials	No	NPSVP						330.00	330.00		
	F. SSF Midyear and Year-end Provincial Conference											
5-02-99-030	▪ Food of pax	No	NPSVP						65,000.00	65,000.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP						10,000.00	10,000.00		
502-03-990	▪ Supplies and materials	No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						900.00	900.00		
	G. MOOE											
5-02-05-020-01	▪ Communication and Internet	No	NPSVP						3,200.00	3,200.00		
	STRENGTHENING THE PROVINCIAL MSMED COUNCIL											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						16,500.00	16,500.00		
5-02-03-990	▪ Tokens	No	NPSVP						22,500.00	22,500.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
	PROVINCIAL MSME SUMMIT 2023											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						126,000.00	126,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-03-090	▪ Gas and Oil	No	NPSVP						800.00	800.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Supplies/Tarps/Posters	No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						500.00	500.00		
	CHANGING MINDSET OF YOUTH THRU ENTREPRENEURSHIP											
	A. Entrepreneurial Mindsetting for Youth Seminar											
5-02-99-030	▪ Meals	No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						4,000.00	4,000.00		
	B. Marketing Thru Micro-influencing											
5-02-99-030	▪ Meals	No	NPSVP						26,250.00	26,250.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-010	▪ Supplies	No	Shopping						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						500.00	500.00		
	CONTINUING COMPETENCY DEVELOPMENT OF CONSUMER PROTECTION UNIT STAFF THRU BAGWIS AWARDS											
5-02-03-010	▪ Supplies	No	Shopping						13,400.00	13,400.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						9,000.00	9,000.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP						3,000.00	3,000.00		
	STRENGTHENING ARBOS THROUGH ENTREPRISE DEVELOPMENT											
	A. BUSINESS CONTINUITY MANAGEMENT											
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy						3,500.00	3,500.00		
5-02-99-030	▪ Meals	No	NPSVP						4,150.00	4,150.00		

5-02-99-040	▪ Vehicle Rental	No	NPSVP							3,300.00	3,300.00		
	B. Strategic Online Marketing Seminar												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							3,500.00	3,500.00		
5-02-99-030	▪ Meals	No	NPSVP							4,150.00	4,150.00		
	▪ Vehicle Rental	No	NPSVP							4,200.00	4,200.00		
	C. Lean Production System Seminar												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							3,500.00	3,500.00		
5-02-11-990	▪ Meals	No	NPSVP							4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							3,500.00	3,500.00		
	D. Business Development												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							3,500.00	3,500.00		
5-02-99-030	▪ Meals	No	NPSVP							4,300.00	4,300.00		
5-02-99-030	▪ Accomodation	No	NPSVP							1,200.00	1,200.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							10,600.00	10,600.00		
	E. Social Media Marketing												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							3,500.00	3,500.00		
5-02-99-030	▪ Meals	No	NPSVP							4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							3,500.00	3,500.00		
	F. Strategic Marketing												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							3,500.00	3,500.00		
5-02-99-030	▪ Meals	No	NPSVP							4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							4,200.00	4,200.00		
	G. Upgrading Skills Training on Processed Nuts												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							4,000.00	4,000.00		
5-02-99-030	▪ Meals	No	NPSVP							4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							3,800.00	3,800.00		
5-02-03-990	▪Training Materials	No	NPSVP							3,000.00	3,000.00		
	H. Upgrading Skills Traiing on Processed Food												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							8,000.00	8,000.00		
5-02-99-030	▪ Meals	No	NPSVP							8,300.00	8,300.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							6,600.00	6,600.00		
5-02-03-990	▪Training Materials	No	NPSVP							3,000.00	3,000.00		
	I. Coffee 101												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							8,000.00	8,000.00		
5-02-99-030	▪ Meals	No	NPSVP							8,300.00	8,300.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							7,000.00	7,000.00		
5-02-03-990	▪Training Materials	No	NPSVP							4,000.00	4,000.00		
	J. Skills Training on Meat Processing												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							4,000.00	4,000.00		
5-02-99-030	▪ Meals	No	NPSVP							4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							3,300.00	3,300.00		
5-02-03-990	▪Training Materials	No	NPSVP							8,000.00	8,000.00		
	K. Skills Training on Meat Processing												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							4,000.00	4,000.00		
5-02-99-030	▪ Meals	No	NPSVP							150.00	150.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							3,500.00	3,500.00		
5-02-03-990	▪Training Materials	No	NPSVP							8,000.00	8,000.00		
	L. SSOP Documentation Seminar and Writeshop												
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy							8,000.00	8,000.00		
5-02-99-030	▪ Meals	No	NPSVP							4,300.00	4,300.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP							3,300.00	3,300.00		

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5-02-99-030	B. Recruitment, Selection & Placement Meals (for HRMPSB Meeting & Conduct of Psycho Exam)	No	NPSVP							20,000.00	20,000.00		
5-02-11-990	Psychological Examination Testing Fee (procurement activity by H.O.)	No								230,000.00	230,000.00		
5-02-01-010	TEV/Travelling	No								15,000.00	15,000.00		
	C. Inspection of delivered PPE by the Inspection Committee for processing payment)												
5-02-03-090	Gasoline	No	NPSVP							10,000.00	10,000.00		
5-02-01-010	TEV/Travelling	No								20,000.00	20,000.00		
	D. COA Entrance & Exit Conference												
5-02-99-030	Meals	No	NPSVP							5,000.00	5,000.00		
5-02-01-010	TEV/Travelling	No								10,000.00	10,000.00		
	E. AFMD Quarterly CTS												
5-02-99-030	Meals/Snacks	No	NPSVP							10,000.00	10,000.00		
	F. Retirement Tribute												
5-02-03-990	Plaque	No	NPSVP							10,000.00	10,000.00		
5-02-03-990	Bouquet/Plant	No	NPSVP							5,000.00	5,000.00		
5-02-03-990	Retirement Cake	No	NPSVP							4,690.00	4,690.00		
	G. CESPES Feedbacking												
5-02-99-030	▪ Meals	No	NPSVP							5,000.00	5,000.00		
5-02-01-010	TEV/Travelling	No								14,000.00	14,000.00		
	HUMAN CAPITAL DEVELOPMENT FY2023	FAD-RO6							GoP				
	A. Leadership / Managerial Training (Webinars/Modules/Short Courses)												
5-02-99-030	▪ Registration/Participation Fee									24,000.00	24,000.00		
	B. Team Sensitivity & Stress Management												
5-02-99-030	▪ Meals & Snacks	No	NPSVP							100,000.00	100,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP							7,000.00	7,000.00		
5-02-99-030	▪ Venue & Equipment Rental	No	NPSVP							34,000.00	34,000.00		
	▪ Supplies and Other Consumables	No	NPSVP							15,000.00	15,000.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy							40,000.00	40,000.00		
	F. FAD Conference												
5-02-99-030	▪ Meals & Snacks	No	NPSVP							30,400.00	30,400.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP							2,100.00	2,100.00		
	DTI-6 YEAR-END ASSESSMENT 2023												
	Regional Office												
5-02-99-030	▪ Food & Venue	No	NPSVP							27,750.00	27,750.00		
5-02-03-010	▪ Supplies	No	Shopping							7,000.00	7,000.00		
5-02-99-040	▪ Transportation	No								1,000.00	1,000.00		
	Aklan Provincial Office												
5-02-99-030	▪ Food & Venue	No	NPSVP							6,750.00	6,750.00		
5-02-03-010	▪ Supplies	No	Shopping							2,000.00	2,000.00		
5-02-99-040	▪ Transportation	No								1,000.00	1,000.00		
	Antique Provincial Office												
5-02-99-030	▪ Food & Venue	No	NPSVP							8,250.00	8,250.00		
5-02-03-010	▪ Supplies	No	Shopping							2,000.00	2,000.00		
5-02-99-040	▪ Transportation	No								1,000.00	1,000.00		
	Capiz Provincial Office												
5-02-99-030	▪ Food & Venue	No	NPSVP							6,750.00	6,750.00		
5-02-03-010	▪ Supplies	No	Shopping							2,000.00	2,000.00		
	▪ Transportation	No								1,000.00	1,000.00		
5-02-99-040	Guimaras Provincial Office												
5-02-99-030	▪ Food & Venue	No	NPSVP							5,250.00	5,250.00		
5-02-03-010	▪ Supplies	No	Shopping							2,000.00	2,000.00		
5-02-99-040	▪ Transportation	No								1,000.00	1,000.00		
	Iloilo Provincial Office												
5-02-99-030	▪ Food & Venue	No	NPSVP							9,750.00	9,750.00		
5-02-03-010	▪ Supplies	No	Shopping							2,000.00	2,000.00		
5-02-99-040	▪ Transportation	No								1,000.00	1,000.00		

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5-02-99-030	F. Interagency Meetings Meals/Tokens	ORD-RO	No	NPSVP						5,000.00	5,000.00		
5-02-03-990	G. ORD Other Supplies Other Supplies		No	NPSVP						2,800.00	2,800.00		
5-02-03-990	H. Planning Officers Meeting Plane Ticket		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	Accomodation		No	NPSVP						4,400.00	4,400.00		
5-02-03-990	TEV/Travelling		No							4,000.00	4,000.00		
	UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) EQUIPMENT AND CONDUCT OF ICT RELATED-ACTIVITIES IN SUPPORT TO DTI-VI WORKPLACE								GoP				
	A. ICT Equipment												
5-02-13-050-03	Windows 10 Operating System - Home		No	NPSVP						37,800.00	37,800.00		
5-02-13-050-03	Solid State Drive - 240gb to 250gb, 2.5", read/write speed up to 500mb/s		No	NPSVP						17,600.00	17,600.00		
5-02-13-050-03	Solid State Drive - 512GB PCIE NVME M.2 (for laptop upgrading)		No	NPSVP						20,000.00	20,000.00		
5-02-13-050-03	8GB RAM DDR4 2666MHz SODIMM		No	NPSVP						3,500.00	3,500.00		
5-02-13-050-03	Back-up UPS 625VA;375W; 4 universal sockets; Output frequency: 50/60 Hz; Battery and surge protected outlets		No	NPSVP						29,600.00	29,600.00		
5-02-13-050-03	LCD Monitor - 21.5"; 1600x900px; 220V; VGA and HDMI connector		No	NPSVP						34,400.00	34,400.00		
5-02-13-050-03	External Hard Drive 3.0 - 1TB		No	NPSVP						10,000.00	10,000.00		
5-02-13-050-03	Universal Plug Adapter		No	NPSVP						2,250.00	2,250.00		
5-02-13-050-03	Battery for UPS 12V 7 - 7.2AH		No	NPSVP						16,000.00	16,000.00		
5-02-13-050-03	100 GB (Google Drive) for DTI6 File Repository		No	Direct Contracting						889.00	889.00		
5-02-13-050-03	CMOS Battery for PC for desktop PC		No	NPSVP						1,000.00	1,000.00		
5-02-13-050-03	Powerbank 20k mAh		No	NPSVP						16,000.00	16,000.00		
5-02-13-050-03	UTP Cable for Ethernet (box)		No	NPSVP						2,300.00	2,300.00		
5-02-13-050-03	Ethernet Coupler RJ45 Coupler Lan Cable extender for network		No	NPSVP						600.00	600.00		
5-02-13-050-03	Wireless USB Adapter - signal rate up to 150Mbps		No	NPSVP						7,100.00	7,100.00		
5-02-13-050-03	Network Switch 5-8 Port Fast Ethernet Switch, Speed: 5 fadt ethernet x 10/100 at least 1 PoE Port (Cisco SF90D-08 8port 10/100 Unmanaged Desktop Switch)		No	NPSVP						8,250.00	8,250.00		
	B. MOOE												
5-02-01-010	TEV/Travelling for ICT and Maintenance		No							28,000.00	28,000.00		
5-02-03-090	Gasoline		No	NPSVP						5,180.00	5,180.00		
5-02-99-030	Meals/Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	Supplies		No	Shopping						540.00	540.00		
5-02-05-020-01	Communication (load)		No	NPSVP						600.00	600.00		
	SUPPORT TO 2023 STATISTICAL ACTIVITIES IN REGION VI	ORD-RO							GoP				
5-02-03-990	NSM T-Shirt / Polo Shirt		No	NPSVP						1,100.00	1,100.00		
5-02-99-030	NSM Contribution		No							5,000.00	5,000.00		
5-02-03-990	Streamer		No	NPSVP						540.00	540.00		
5-02-03-990	Materials and Repair for statistical bulletin board		No	NPSVP						4,730.00	4,730.00		
5-02-99-030	Meals/ Snacks		No	NPSVP						1,000.00	1,000.00		
	HIRING OF DTI MONITORS (DMO) FY 2023	CPD-RO							GoP				
5-02-11-990	Job Order Services - DTI Monitors		No							2,711,485.00	2,711,485.00	Salary of DTI Price Monitors JOCOS	
5-02-01-010	Fare and Incidental Allowance		No							159,840.00	159,840.00		
	CONSUMER PROTECTION DIVISION CORE ACTIVITIES	CPD-RO							GoP				
	A. Attendance to Hearings												
5-02-03-090	Gasoline		No	NPSVP						6,300.00	6,300.00		

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5-02-99-030	▪ Meals and Snacks	No	NPSVP					88,000.00	88,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP					78,000.00	78,000.00		
5-02-11-990	▪ Profession Fee	No	NPSVP					20,000.00	20,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					8,000.00	8,000.00		
	D. MSME Mapping										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					332,200.00	332,200.00		
5-02-99-030	▪ Accomodation	No	NPSVP					113,400.00	113,400.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					7,500.00	7,500.00		
5-02-11-990	▪ Profession Fee	No	Highly Technical Consultant					104,000.00	104,000.00		
	E. Hiring of IMMIS Consultant for integration of geomapping into IMMIS										
5-02-11-990	▪ Hiring of IMMIS Consultant Professional Services (CoS)	No						135,000.00	135,000.00		
	F. Participation to NC General Assembly										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					128,000.00	128,000.00		
	G. NC Monitoring										
5-02-99-990-99	▪ Van Rental	No	NPSVP					34,000.00	34,000.00		
5-02-01-010	▪ TEV/Travelling	No						33,300.00	33,300.00		
	H. NC Mid-year Assessment										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					5,000.00	5,000.00		
	I. Year-end Assessment										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					180,000.00	180,000.00		
5-02-11-990	▪ Facilitator/Resource Person	No	NPSVP					10,000.00	10,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP					22,000.00	22,000.00		
5-02-03-990	▪ Supplies & Materials	No	Shopping					2,500.00	2,500.00		
5-02-03-990	▪ NC Promo Collaterals	No	NPSVP					132,000.00	132,000.00		
	J. BDD Meetings										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					25,600.00	25,600.00		
5-02-03-990	▪ Supplies & Materials	No	Shopping					1,000.00	1,000.00		
	K. NC Subscription and Load Allowance for NC RFP and RAO										
5-02-99-070	▪ Innovation Hub Subscription	No	Direct Contracting					58,300.00	58,300.00		
5-02-99-070	▪ Smart Subscription Plan	No	Direct Contracting					2,397.00	2,397.00		
5-02-99-070	▪ Zoom Subscription	No	Direct Contracting					8,500.00	8,500.00		
5-02-05-020-01	▪ Load Cards	No	NPSVP					3,000.00	3,000.00		
	L. MOOE										
5-02-01-010	▪ TEV/Travelling/Plane Fare	No						27,600.00	27,600.00		
5-02-05-010	▪ Postage and Delivery	No	NPSVP					7,000.00	7,000.00		
5-02-03-990	▪ Supplies and Materials	No	Shopping					333,723.00	333,723.00		
5-02-13-040-01	▪ Installation of Office Wallpaper	No	NPSVP					3,508.50	3,508.50		
5-02-13-040-01	▪ Labor & Materials for repair of NC and DTI6 RO	No	NPSVP					24,000.00	24,000.00		
5-02-03-090	▪ Gas and Fuel	No	NPSVP					45,498.75	45,498.75		
	2023 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL IMPLEMENTATION										
	<u>Aklan Province</u>										
	A. Pre-Module Implementation										
5-02-99-030	▪ Food and Venue	No	NPSVP					15,200.00	15,200.00		
5-02-03-010	▪ Supplies	No	Shopping					1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling	No						1,800.00	1,800.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					1,250.00	1,250.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP					2,000.00	2,000.00		
	B. Conduct of Modules (Batch 1 & 2)										
5-02-99-030	▪ Food & Venue	No	NPSVP					39,200.00	39,200.00		
5-02-03-990	▪ Supplies & Materials	No	NPSVP					9,000.00	9,000.00		
5-02-01-010	▪ TEV/Travelling	No						7,200.00	7,200.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP					2,400.00	2,400.00		

5-02-03-990	▪ Other Supplies & Materials	No	NPSVP							6,000.00	6,000.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							2,800.00	2,800.00	
	C. Government Service Forum											
5-02-99-030	▪ Food & Venue	No	NPSVP							15,200.00	15,200.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							1,200.00	1,200.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							1,000.00	1,000.00	
	D. Coaching Sessions											
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							1,000.00	1,000.00	
	E. BIP Presentation & Graduation											
5-02-99-990-99	▪ Venue	No	NPSVP							28,000.00	28,000.00	
5-02-03-990	▪ Supplies & Materials	No	NPSVP							10,000.00	10,000.00	
5-02-01-010	▪ TEV/Travelling	No								2,400.00	2,400.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							2,400.00	2,400.00	
5-02-03-990	▪ KMME Shirts	No	NPSVP							18,000.00	18,000.00	
5-02-03-010	▪ Supplies	No	Shopping							10,000.00	10,000.00	
5-02-99-020	▪ Tarpaulin/Banner Printing	No	NPSVP							1,800.00	1,800.00	
5-02-03-990	▪ Tokens for Mentees	No	NPSVP							5,600.00	5,600.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							2,000.00	2,000.00	
	F. KMME Annual Conference / Monitoring											
5-02-99-990-99	▪ Venue	No	NPSVP							24,000.00	24,000.00	
5-02-03-990	▪ Supplies & Materials	No	NPSVP							5,000.00	5,000.00	
5-02-01-010	▪ TEV/Travelling	No								2,400.00	2,400.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							1,200.00	1,200.00	
5-02-03-990	▪ Other Supplies & Materials / Tarpaulin Printing	No	NPSVP							1,500.00	1,500.00	
5-02-03-990	▪ Tokens for Resource Persons	No	NPSVP							14,250.00	14,250.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							1,000.00	1,000.00	
	G. Money and Market Encounter											
5-02-01-010	▪ TEV/Travelling	No								900.00	900.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							2,000.00	2,000.00	
	H. Success Story Preparation											
5-02-03-990	▪ Supplies & Materials	No	NPSVP							3,000.00	3,000.00	
5-02-01-010	▪ TEV/Travelling	No								2,400.00	2,400.00	
5-02-99-040	▪ Van Hire	No	NPSVP							3,000.00	3,000.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							1,200.00	1,200.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							2,000.00	2,000.00	
	I. Special Financial Coaching Session											
5-02-99-990-99	▪ Venue	No	NPSVP							26,000.00	26,000.00	
5-02-11-990	▪ Honorarium	No	NPSVP							20,000.00	20,000.00	
5-02-03-990	▪ Supplies & Materials	No	NPSVP							10,000.00	10,000.00	
5-02-01-010	▪ TEV/Travelling	No								2,400.00	2,400.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							2,400.00	2,400.00	
	▪ Other Supplies: Tarpaulin Printing	No	NPSVP							1,500.00	1,500.00	
5-02-03-990	▪ Token for Resource Person	No	NPSVP							1,800.00	1,800.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							2,000.00	2,000.00	
	J. Provincial Monitoring											
5-02-03-010	▪ Office Supplies	No	Shopping							5,000.00	5,000.00	
5-02-01-010	▪ TEV/Travelling	No								2,400.00	2,400.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							2,400.00	2,400.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP							2,000.00	2,000.00	
	Antique Province											
	A. Pre-Module Implementation											

5-02-03-990	▪ Supplies & Materials	No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						7,500.00	7,500.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						1,800.00	1,800.00		
5-02-99-020	▪ Tarpaulin/Banner Printing	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense	No	NPSVP						3,000.00	3,000.00		
	B. Conduct of Modules (Batch 1 & 2)											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						39,000.00	39,000.00		
5-02-03-010	▪ Supplies	No	Shopping						8,000.00	8,000.00		
5-02-99-040	▪ Van Hire	No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ KMME Advocacy T-Shirts	No	NPSVP						37,500.00	37,500.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP						30,000.00	30,000.00		
	C. Government Service Forum											
5-02-99-030	▪ Food & Venue	No	NPSVP						7,000.00	7,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						1,800.00	1,800.00		
	D. Coaching Sessions											
5-02-99-030	▪ Food & Venue	No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies	No	Shopping						8,000.00	8,000.00		
5-02-05-020-01	▪ Prepaid Card Mobile/Internet Expense (communication)	No	NPSVP						2,000.00	2,000.00		
	E. BIP Presentation & Graduation											
5-02-99-030	▪ Food & Venue	No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies	No	Shopping						8,000.00	8,000.00		
5-02-05-020-01	▪ Prepaid Card Mobile/Internet Expense (communication)	No	NPSVP						2,000.00	2,000.00		
	F. KMME Annual Conference / Monitoring											
5-02-99-030	▪ Food & Venue	No	NPSVP						10,500.00	10,500.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						1,800.00	1,800.00		
5-02-03-990	▪ Tokens	No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)	No	NPSVP						500.00	500.00		
	G. Money and Market Encounter											
5-02-99-030	▪ Food & Venue	No	NPSVP						7,000.00	7,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						1,800.00	1,800.00		
5-02-03-990	▪ Tokens	No	NPSVP						500.00	500.00		
	H. Success Story Preparation											
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling	No							2,500.00	2,500.00		
	▪ Van Hire	No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						1,800.00	1,800.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	No	NPSVP						500.00	500.00		
	J. Special Financial Coaching Session											
5-02-99-030	▪ Food and Venue	No	NPSVP						7,000.00	7,000.00		
5-02-11-990	▪ Honorarium of Mentor	No							20,000.00	20,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet	No	NPSVP						500.00	500.00		
	K. Provincial Monitoring											
5-02-99-030	▪ Food	No	NPSVP						7,000.00	7,000.00		
5-02-01-010	▪ TEV/Travelling	No							5,000.00	5,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet	No	NPSVP						500.00	500.00		
	Capiz Province											
	A. Pre-Module Implementation											
5-02-01-010	▪ TEV/Travelling	No							540.00	540.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						650.00	650.00		
5-02-03-990	▪ Advocacy KMME T-Shirts	No	NPSVP						20,000.00	20,000.00		
5-02-99-020	▪ Tarpaulin/Banner Printing	No	NPSVP						500.00	500.00		
	B. Conduct of Modules (Batch 1 & 2)											
5-02-99-030	▪ Food & Venue	No	NPSVP						18,000.00	18,000.00		

5-02-03-990	▪ Other Supplies & Materials	No	NPSVP						14,570.00	14,570.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						975.00	975.00		
5-02-99-020	▪ Tarpaulin/Banner Printing	No	NPSVP						3,200.00	3,200.00		
5-02-05-020-01	▪ Telephone-mobile/Internet (prepaid card)	No	NPSVP						4,800.00	4,800.00		
	C. Government Service Forum											
5-02-99-030	▪ Food & Venue	No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP						1,040.00	1,040.00		
5-02-01-010	▪ TEV/Travelling	No							540.00	540.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						650.00	650.00		
	D. Coaching Sessions											
5-02-99-030	▪ Food & Venue	No	NPSVP						3,750.00	3,750.00		
5-02-03-010	▪ Office Supplies	No	Shopping						1,450.00	1,450.00		
5-02-01-010	▪ TEV/Travelling	No							1,080.00	1,080.00		
	E. BIP Presentation and Graduation											
5-02-99-030	▪ Food & Venue	No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping						1,450.00	1,450.00		
5-02-01-010	▪ TEV/Travelling	No							1,440.00	1,440.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						975.00	975.00		
5-02-99-020	▪ Tarpaulin/Banner Printing	No	NPSVP						640.00	640.00		
5-02-05-020-01	▪ Telephone-mobile/Internet (prepaid card)	No	NPSVP						600.00	600.00		
	G. KMME Annual Conference / Monitoring											
5-02-99-030	▪ Food	No	NPSVP						30,000.00	30,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping						4,830.00	4,830.00		
5-02-01-010	▪ TEV/Travelling	No							2,160.00	2,160.00		
5-02-99-040	▪ Van Hire	No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Tokens	No	NPSVP						8,300.00	8,300.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						975.00	975.00		
5-02-99-020	▪ Tarpaulin/Banner Printing	No	NPSVP						800.00	800.00		
5-02-05-020-01	▪ Telephone-mobile/Internet (prepaid card)	No	NPSVP						500.00	500.00		
	H. Money and Market Encounter											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,750.00	3,750.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						650.00	650.00		
5-02-05-020-01	▪ Telephone-mobile/Internet	No	NPSVP						500.00	500.00		
	I. Special Financial Coaching Session											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Honorarium of mentor	No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Supplies	No	NPSVP						380.00	380.00		
5-02-01-010	▪ TEV/Travelling								2,880.00	2,880.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						650.00	650.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						480.00	480.00		
5-02-05-020-01	▪ Telephone/Internet	No	NPSVP						600.00	600.00		
	<u>Guimaras Province</u>											
	A. Pre-Module Implementation - Batch 1											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ KMME Advocacy Tshirts	No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						500.00	500.00		
	B. Conduct of Modules (Batch 1 & 2)											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						62,400.00	62,400.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP						10,340.00	10,340.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Telephone/Internet	No	NPSVP						24,000.00	24,000.00		
	C. Government Service Forum (Batch 1 & 2)											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						5,200.00	5,200.00		
5-02-05-020-01	▪ Telephone/Internet	No	NPSVP						500.00	500.00		
	D. Coaching Sessions (Batch 1 & 2)											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						5,200.00	5,200.00		
5-02-05-020-01	▪ Telephone/Internet	No	NPSVP						500.00	500.00		

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5-02-03-990	▪ KMME Advocacy T-Shirts	No	NPSVP					7,500.00	7,500.00		
5-02-05-020-01	▪ Telephone-mobile/Internet	No	NPSVP					300.00	300.00		
	B. Conduct of Modules (Batch 1 & 2)										
5-02-99-030	▪ Food & Venue	No	NPSVP					126,000.00	126,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					6,720.00	6,720.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet	No	NPSVP					7,200.00	7,200.00		
	C. Government Service Forum										
5-02-99-030	▪ Food	No	NPSVP					9,000.00	9,000.00		
	D. Coaching Sessions										
5-02-99-030	▪ Food	No	NPSVP					9,000.00	9,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					1,300.00	1,300.00		
5-02-99-040	▪ Van Hire	No	NPSVP					3,000.00	3,000.00		
	E. BIP Presentation, Graduation & Post KMME Meeting										
5-02-99-030	▪ Food & Venue	No	NPSVP					19,500.00	19,500.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					1,300.00	1,300.00		
5-02-99-040	▪ Van Hire	No	NPSVP					3,000.00	3,000.00		
5-02-03-990	▪ KMME Advocacy T-Shirts	No	NPSVP					8,000.00	8,000.00		
	F. KMME Annual Conference / Monitoring										
5-02-99-030	▪ Food & Venue	No	NPSVP					25,000.00	25,000.00		
5-02-99-040	▪ Van Hire	No	NPSVP					3,000.00	3,000.00		
	G. Success Story Preparation										
5-02-99-030	▪ Food	No	NPSVP					7,500.00	7,500.00		
5-02-99-040	▪ Van Hire	No	NPSVP					3,000.00	3,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP					1,200.00	1,200.00		
	H. Special Financial Coaching Sessions										
5-02-99-030	▪ Food	No	NPSVP					9,000.00	9,000.00		
5-02-11-990	▪ Honorarium	No	NPSVP					20,000.00	20,000.00		
5-02-03-990	▪ Supplies & Materials	No	NPSVP					1,000.00	1,000.00		
	<u>Regional Office</u>										
	A. Pre-Module Implementation										
5-02-99-030	▪ Food and Venue		NPSVP					3,600.00	3,600.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		NPSVP					1,000.00	1,000.00		
	B. Conduct of Modules (Batch 1 & 2)										
5-02-99-030	▪ Food & Venue	No	NPSVP					9,600.00	9,600.00		
5-02-11-990	▪ Honoraria/Professional Fee	No	Highly Technical Consultant NPSVP					120,000.00	120,000.00		
5-02-03-990	▪ Other Supplies & Materials (facemasks, alcohol)	No	NPSVP					9,000.00	9,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping					6,000.00	6,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)	No	NPSVP					5,600.00	5,600.00		
	C. Government Service Forum										
5-02-99-030	▪ Food	No	NPSVP					4,800.00	4,800.00		
5-02-03-990	▪ Tokens	No	NPSVP					8,000.00	8,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP					1,200.00	1,200.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)	No	NPSVP					600.00	600.00		
	D. Coaching Sessions										
5-02-11-990	▪ Honoraria/Professional Fee	No	Highly Technical Consultant NPSVP					320,000.00	320,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)	No	NPSVP					600.00	600.00		
	E. BIP Presentation & Graduation										
5-02-99-030	▪ Food & Venue	No	NPSVP					7,200.00	7,200.00		
5-02-11-990	▪ Honoraria/Professional Fee	No	Highly Technical Consultant					120,000.00	120,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping					10,000.00	10,000.00		

5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)	No	NPSVP							1,200.00	1,200.00	
	F. Money and Market Encounter											
5-02-99-030	▪ Food & Venue	No	NPSVP							4,500.00	4,500.00	
5-02-03-990	▪ Tokens	No	NPSVP							20,000.00	20,000.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							1,200.00	1,200.00	
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)	No	NPSVP							1,200.00	1,200.00	
	G. Provincial Monitoring											
5-02-01-010	▪ TEV/Travelling									16,200.00	16,200.00	
5-02-99-040	▪ Van Hire	No	NPSVP							31,500.00	31,500.00	
5-02-99-030	▪ Food	No	NPSVP							18,000.00	18,000.00	
5-02-03-090	▪ Fuel, Oil, & Lubricants	No	NPSVP							2,400.00	2,400.00	
	▪ Telephone-mobile/Internet Expense (prepaid card)	No	NPSVP							2,000.00	2,000.00	
	DISABILITY TOWARDS INCLUSIVITY - FY 2023 (ENGAGING AND INVOLVING EVERYONE IN ALL PWD-RELATED ACTIVITES)											
	A. Ubra-PWD sang Rehiyon Seis (Regional PWD MSMEs Fair)											
5-02-11-990	▪ Photo and Video Services	No	NPSVP							108,000.00	108,000.00	
5-02-99-030	▪ Meals (during Photo & Video Session)	No	NPSVP							21,600.00	21,600.00	
5-02-03-090	▪ Gasoline	No	NPSVP							9,000.00	9,000.00	
5-02-01-010	▪ TEV/Travelling	No								48,600.00	48,600.00	
5-02-03-990	▪ Rewards & Recognition (Cash & Trophies)	No	NPSVP							30,000.00	30,000.00	
5-02-11-990	▪ Honorarium of Judges	No	Highly Technical Consultant							5,000.00	5,000.00	
5-02-99-030	▪ Meals (Judging Session)	No	NPSVP							3,200.00	3,200.00	
5-02-03-990	▪ Supplies & Other Consumables		NPSVP							161,300.00	161,300.00	
	B. F2F Training on Sign Language (Advanced)											
5-02-99-030	▪ Food & Venue	No	NPSVP							60,200.00	60,200.00	
5-02-99-030	▪ Accomodation	No	NPSVP							72,000.00	72,000.00	
5-02-01-010	▪ TEV/Travelling	No								57,600.00	57,600.00	
5-02-99-040	▪ Transportation	No	NPSVP							32,000.00	32,000.00	
5-02-11-990	▪ Honorarium of Trainers & Facilitators	No	NPSVP							50,500.00	50,500.00	
	C. Online Training on Sign Language (Basic)											
5-02-99-030	▪ Meals	No	NPSVP							61,000.00	61,000.00	
5-02-11-990	▪ Honorarium of Trainers	No	Highly Technical Consultant							60,000.00	60,000.00	
	D. Participation to the National Disability Prevention and Rehabilitation Week											
5-02-03-990	▪ Promotional Collaterals	No	NPSVP							46,000.00	46,000.00	
5-02-03-990	▪ Supplies and Other Consumables	No	NPSVP							5,975.00	5,975.00	
	E. Production of AVPs for Testimonies and Success Stories (including monitoring and evaluation)											
5-02-99-990-99	▪ Photo and Video Services		NPSVP							40,000.00	40,000.00	
5-02-01-010	▪ TEV/Travelling									10,800.00	10,800.00	
5-02-99-040	▪ Transportation		NPSVP							84,000.00	84,000.00	
5-02-99-030	▪ Accomodation		NPSVP							18,000.00	18,000.00	
	F. year-end Assessment and Planning of DTI PWD											
5-02-99-030	▪ Meals	No	NPSVP							19,600.00	19,600.00	
5-02-99-030	▪ Accomodation	No	NPSVP							20,000.00	20,000.00	
5-02-01-010	▪ TEV/Travelling	No								18,000.00	18,000.00	
5-02-99-040	▪ Transportation	No	NPSVP							10,000.00	10,000.00	

5-02-99-030	▪ Meals & Snacks	No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						17,278.00	17,278.00		
5-02-05-020-01	▪ Communication (load cards)	No	NPSVP						2,100.00	2,100.00		
	Part II: Execution of Interventions and Assistance											
	A. Assessment, Cliniquing and Triage											
5-02-99-030	▪ Meals & Accomodation of Designers	No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (load cards)	No	NPSVP						3,000.00	3,000.00		
5-02-11-990	▪ Honorarium of designers	No	Highly Technical Consultant						100,000.00	100,000.00		
5-02-01-010	▪ TEV/Travelling	No							10,000.00	10,000.00		
5-02-99-990-99	▪ Notarization Fee	No	NPSVP						600.00	600.00		
	B. Intensify Product Development Market Access & Development Capacity Building Costing (IMAC)											
5-02-11-990	▪ Professional Fee/Honorarium of designers/food technologists	No	Highly Technical Consultant						700,000.00	700,000.00		
5-02-99-990-99	▪ Notarization Fee	No	NPSVP						3,600.00	3,600.00		
5-02-99-030	▪ Accomodation and meals of designers/mechandisers	No	NPSVP						18,000.00	18,000.00		
5-02-01-010	▪ TEV/Travelling/Inland Transpo	No							12,000.00	12,000.00		
5-02-01-010	▪ Plane Ticket	No	NPSVP						11,000.00	11,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						60,000.00	60,000.00		
5-02-03-990	▪ Others Supplies	No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Purchase of Prototypes/Sample	No							90,000.00	90,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						18,000.00	18,000.00		
5-02-01-010	▪ TEV/Travelling	No							10,800.00	10,800.00		
5-02-05-020-01	▪ Communication	No	NPSVP						3,000.00	3,000.00		
5-02-99-040	▪ Hauling / Freight of Prototypes	No	NPSVP						12,000.00	12,000.00		
	Part III: Showcase: Re-evaluation and Recognition											
	A. Panubli-on 2024											
5-02-99-990-99	▪ Rental - Exhibits and Special Venue Areas	No	Direct Contracting						160,000.00	160,000.00		
5-02-99-030	▪ Food & Venue for Virtual Shoots	No	NPSVP						80,000.00	80,000.00		
5-02-03-990	▪ Risers (hauling, repainting & labor)	No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Rental - Booth System (Octanor, system with fascia and signages)	No	NPSVP						200,000.00	200,000.00		
5-02-99-990-99	▪ Rental - PA System/LED Wall (5 days duration) ParLED RGBW lighting, ParLED White Amber Lighting, LED Wall	No	NPSVP						100,000.00	100,000.00		
5-02-99-040	▪ Rental - Van for guests/logistics	No	NPSVP						24,000.00	24,000.00		
5-02-11-990	▪ Professional Fee - Creative Director for Fair and Special Events	No	Highly Technical Consultant						150,000.00	150,000.00		
5-02-99-990-99	▪ AVP Teaser/Photo and Video Documentaion	No	NPSVP						40,000.00	40,000.00		
5-02-99-990-99	▪ Notarization	No	NPSVP						600.00	600.00		
	B. Pre-Fair											
5-02-03-990	▪ Promotion Collaterals (Secretariat Uniforms)	No	NPSVP						42,000.00	42,000.00		
5-02-03-990	▪ Promotion Collaterals (fascia signages, tarps)	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks (Media Blitz Press Con)	No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Tokens (Media Blitz Press Con)	No	NPSVP						10,000.00	10,000.00		
5-02-99-040	▪ Hauling of prototypes/props/products	No	NPSVP						56,000.00	56,000.00		
5-02-03-990	▪ Eco bags	No	NPSVP						12,000.00	12,000.00		
	B. Fair Proper											
5-02-03-990	▪ Floral Arrangement / Balloons - materials and services	No	NPSVP						8,000.00	8,000.00		

5-02-99-030	▪ Cocktails for Opening Program	No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Supplies/Materials for mounting of special setting/ booth set-up/props	No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Tokens for Guests/Buyers	No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Supplies	No	Shopping						13,700.00	13,700.00		
5-02-99-030	▪ Meals for utilities/JOCOs	No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Accomodation - Secretariat /MSME	No	NPSVP						201,600.00	201,600.00		
5-02-01-010	▪ TEV/Travelling	No							63,000.00	63,000.00		
5-02-99-030	▪ Accomodation - Designers/Guests	No	NPSVP						50,400.00	50,400.00		
5-02-03-090	▪ Gasoline	No	NPSVP						24,500.00	24,500.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						4,000.00	4,000.00		
Heritage & SME of the Year Award (Virtual)												
5-02-03-990	▪ Plaque & Tokens	No	NPSVP						52,500.00	52,500.00		
5-02-99-030	▪ Meals and Accomodation of Awardees	No	NPSVP						24,000.00	24,000.00		
Part IV: Marketing Distribution and Sustaining Market Presence in the Local, Domestic and International Markets												
A. Participation to International /National /Regional /Local Fairs (Region)												
5-02-99-030	▪ Snacks	No	NPSVP						2,200.00	2,200.00		
5-02-03-990	▪ Purchase of Prototypes/Sample Products	No	NPSVP						5,000.00	5,000.00		
5-02-99-040	▪ Freight/Hauling	No	NPSVP						6,788.00	6,788.00		
5-02-01-010	▪ Plane Ticket	No	NPSVP						24,000.00	24,000.00		
5-02-01-010	▪ TEV/Travelling	No							27,000.00	27,000.00		
B. Fiber Festival/Aklan Product Expo: A Home Lifestyles Exhibit in the New Normal (Boracay/Kalibo/Iloilo) - Aklan												
5-02-01-010	▪ Plane Ticket	No	NPSVP						40,000.00	40,000.00		
5-02-99-030	▪ Food of buyers	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Room and Accomodation	No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Snacks	No	NPSVP						4,500.00	4,500.00		
5-02-16-010	▪ Installation & Repainting of Trade Hall Enclosures, Displayers, Theme Setting	No	NPSVP						10,000.00	10,000.00		
5-02-12-990	▪ Laundry Service (Piña Wearable Items)	No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Welcome Billboards	No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Flower Arrangements & Ribbons	No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Leis	No	NPSVP						4,500.00	4,500.00		
5-02-11-990	▪ Professional Fee of Graphic Designer for Promo Collaterals	No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-020	▪ Printing and Materials for Directory of Exhibitors, Flyers & Streamers	No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Photos (for documentation)	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP						21,340.00	21,340.00		
5-02-99-040	▪ Hauling of Props and Products	No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Tokens	No	NPSVP						12,500.00	12,500.00		
5-02-03-010	▪ Office Supplies	No	Shopping						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,000.00	1,000.00		
5-02-11-990	▪ Professional Fee of Demonstrators	No	Highly Technical Consultant						3,200.00	3,200.00		
C. Panubli-on Western Visayas Bagsakan Fair (Region)												
5-02-11-990	▪ Professional Fee of Curator Designer	No	Highly Technical Consultant						200,000.00	200,000.00		
5-02-01-010	▪ TEV/Travelling	No							43,200.00	43,200.00		
5-02-99-030	▪ Accomodation of Secretariat/MSME	No	NPSVP						129,600.00	129,600.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Accomodation of Designer/Curator/Guests / Secretariat	No	NPSVP						21,600.00	21,600.00		
5-02-99-030	▪ Accomodation of guests	No	NPSVP						7,200.00	7,200.00		

5-02-99-990-99	▪ Exhibits and special events areas (Robinsons Fountain Area and warehouse) rental	Guimaras PO	No	Direct Contracting						127,294.00	127,294.00		
5-02-99-040	▪ Hauling of Products		No	NPSVP						50,000.00	50,000.00		
5-02-99-030	▪ Meals during ingress & egress		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Cocktails during the opening		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals of guests/DTI staff		No	NPSVP						14,000.00	14,000.00		
5-02-99-040	▪ Van rental Region 6		No	NPSVP						32,000.00	32,000.00		
5-02-99-990-99	▪ Notarization		No	NPSVP						500.00	500.00		
8-02-12-990	▪ General Service (utility/Job Order)		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,150.00	2,150.00		
5-02-03-990	▪ Tokens		No	NPSVP						22,000.00	22,000.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						21,400.00	21,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						17,500.00	17,500.00		
	D. Participation to Panublion Trade Fair/Regional Trade Fair/ Bagsakan Fair/ Local and National Fairs (Guimaras)												
5-02-01-010	▪ TEV/Travelling		No							4,000.00	4,000.00		
5-02-99-040	▪ Hauling of Guimaras Products to venue	RO6	No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Booth Rental		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP						3,500.00	3,500.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Packaging Materials & Other Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Purchase of Prototypes and Sample Products for exhibits		No							15,000.00	15,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						10,000.00	10,000.00		
5-02-99-030	▪ Food and Tokens & Free Tasting		No	NPSVP						15,000.00	15,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,500.00	2,500.00		
	E. Market Penetration: Participation to Panubli-on Regional Trade Fair (Antique)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						11,000.00	11,000.00		
5-02-99-040	▪ Van Hire		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ TEV/Travelling		No							4,500.00	4,500.00		
5-02-99-040	▪ Hauling of Products		No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Accomodation	Negros Occ	No	NPSVP						17,000.00	17,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,100.00	2,100.00		
5-02-16-010	▪ Repainting of Modules/Shelves		No	NPSVP						3,500.00	3,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	F. OTOP Provincial Trade Fair (Negros Occidental)												
5-02-99-990-99	▪ Space Rental		No	NPSVP						72,000.00	72,000.00		
5-02-16-010	▪ Fabrication of Collapsible Rack		No	NPSVP						20,000.00	20,000.00		
5-02-05-020-01	▪ Communication / Load cards		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Meals		No	NPSVP						7,875.00	7,875.00		
5-02-99-040	▪ Hauling of Products and Racks/Shelves/ Glass Cabinets		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						625.00	625.00		
	SUPPORT TO EXPORT ACTIVITIES IN REGION VI												
	A. Capacity Development for Export Account Officers	IDD-RO6											
5-02-01-010	▪ Plane Ticket/Airfare of Resource Person		No							20,000.00	20,000.00		
5-02-99-030	▪ Accomodation of Resource Person		No	NPSVP						14,000.00	14,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,750.00	9,750.00		
5-02-01-010	▪ TEV/Travelling		No							7,200.00	7,200.00		
5-02-99-030	▪ Accomodation of PO Staff		No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Kits (notebook, pen, bag)		No	Shopping						4,500.00	4,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
	B. Export Development Webinar												
5-02-99-030	▪ Snacks		No	NPSVP						18,750.00	18,750.00		

5-02-03-990	▪ Tokens	IDD-RO6	No	NPSVP						5,000.00	5,000.00		
	C. Marketing Support												
5-02-11-990	▪ Professional Fee of Lay-out Artist		No	NPSVP						25,000.00	25,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Investment Briefs		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,800.00	1,800.00		
5-02-05-010	▪ Postage and Delivery		No	NPSVP									
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,000.00	6,000.00		
	SUPPORT TO HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER												
	<u>Regional Office</u>												
	A. Creation and Strengthening of HVCP IC Council								GoP				
5-02-99-030	▪ Meals and snacks		No	NPSVP						20,000.00	20,000.00		
5-02-11-990	▪ Honorarium		No							30,000.00	30,000.00		
	B. Drafting of the Localized HVCP												
5-02-11-990	▪ Professional Fee of Resource Person		No	Highly Technical Consultant						30,000.00	30,000.00		
5-02-99-030	▪ Meals and snacks	Aklan PO	No	NPSVP						21,000.00	21,000.00		
	<u>Aklan Provincial Office</u>												
	A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients												
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
	B. Market Development Activities for HVCP IC Clients (Promo Collaterals, Trade Fairs, Packaging and Labelling improvement)												
5-02-99-990-99	▪ Participation Fee		No							5,000.00	5,000.00		
5-02-03-990	▪ Purchase of Products for Market Matching and Promotional Activities		No	Shopping						10,000.00	10,000.00		
5-02-99-020	▪ Printing of Product Labels and other collaterals		No	Shopping						5,000.00	5,000.00		
	C. Consultancy Assistance for SAMAKA Altavas re FDA-LTO for VCO (to include labtests and processing fee)												
5-02-99-990-99	▪ Laboratory Testing		No	NPSVP						10,000.00	10,000.00		
5-02-99-990-99	▪ Processing Fees		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
	D. Pricing and Costing Training												
5-02-99-030	▪ Meals and snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Training Materials		No	Shopping						1,500.00	1,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	<u>Antique Provincial Office</u>												
	A. Semestral Meetings and Site Visit												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
	B. Upgrading Training on VCO Processing												
5-02-03-990	▪ Training Materials		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-11-990	▪ Professional Fee of Resource Person		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Food, transpo and accomodation of Resource Person		No	NPSVP						2,000.00	2,000.00		

5-02-01-010	▪ TEV/Travelling	No						1,000.00	1,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP					250.00	250.00		
	C. Skills Upgrading Training in Soap Making										
5-02-03-990	▪ Training Materials	No	NPSVP					6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					8,000.00	8,000.00		
5-02-11-990	▪ Professional Fee of Resource Person	No	Highly Technical Consultant					2,500.00	2,500.00		
5-02-99-030	▪ Food, transpo and accomodation of Resource Person	No	NPSVP					1,250.00	1,250.00		
5-02-01-010	▪ TEV/Travelling	No						1,000.00	1,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP					250.00	250.00		
	D. Benchmarking on CocoCoir Pot Processing										
5-02-01-010	▪ TEV/Travelling	No						12,000.00	12,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					9,100.00	9,100.00		
5-02-05-020-01	▪ Communication	No	NPSVP					500.00	500.00		
	E. Skills Upgrading Training in VCO & Alcohol-based Perfumes, Lotions, and Essential Oil										
5-02-03-990	▪ Training Materials	No	NPSVP					4,750.00	4,750.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					12,000.00	12,000.00		
5-02-11-990	▪ Professional Fee of Resource Person	No	Highly Technical Consultant					4,000.00	4,000.00		
5-02-99-030	▪ Food, transpo and accomodation of Resource Person	No	NPSVP					2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling	No						1,000.00	1,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP					250.00	250.00		
	Capiz Provincial Office										
	A. Organizational Strengthening / On-site Consultancy & Profiling										
5-02-99-030	▪ Meals/Snacks	No	NPSVP					9,000.00	9,000.00		
5-02-01-010	▪ TEV/Travelling	No						720.00	720.00		
5-02-05-020-01	▪ Communication	No	NPSVP					300.00	300.00		
5-02-99-040	▪ Hired Van	No	NPSVP					3,500.00	3,500.00		
5-02-03-090	▪ Gasoline	No	NPSVP					500.00	500.00		
	B. Consultancy Assistance for VCO MSMEs (FDA-LTO Application)										
5-02-11-990	▪ Professional Fee of Consultant	No	Highly Technical Consultant					15,000.00	15,000.00		
5-02-99-030	▪ Food & Accomodation of Consultant	No	NPSVP					5,000.00	5,000.00		
5-02-99-040	▪ Transportation of Consultant	No						1,000.00	1,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					18,000.00	18,000.00		
5-02-03-990	▪ Training Supplies and Materials	No	NPSVP					3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling	No						360.00	360.00		
5-02-03-090	▪ Gasoline	No	NPSVP					1,500.00	1,500.00		
5-02-05-020-01	▪ Communication and Documentation	No	NPSVP					300.00	300.00		
	Iloilo Provincial Office										
	A. Training on Fiber Craft Production (San Dionisio)										
5-02-11-990	▪ Professional Fee of Consultant	No	Highly Technical Consultant					10,000.00	10,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					14,000.00	14,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP					1,000.00	1,000.00		
	Negros Occidental Provincial Office										
	A. Establishment of the Provincial High Value Coconut Products Council (HVCP)										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					6,000.00	6,000.00		

5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						1,000.00	1,000.00		
	B. Technology Transfer of Skills on Coco Coir- based Crafts and Souvenirs												
5-02-11-990	▪ Professional Fee of RP/Trainer		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-01-010	▪ TEV/Travelling		No							3,000.00	3,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,000.00	3,000.00		
	D. Monitoring and Profiling of New and Existing MSMEs under the HVCP IC												
5-02-99-040	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						2,000.00	2,000.00		
	INTEGRATED SUPPORT TO THE WV COFFEE INDUSTRY												
	A. Monitoring, Profiling & Other Miscellaneous Activities for Coffee Based Clients	Aklan PO							GoP				
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,000.00	5,000.00		
	B. Conduct of Mid and Year-end Cacao Cluster Meetings (Mid-Year & Year-end Assessment)	Aklan PO							GoP				
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						6,000.00	6,000.00		
	C. Cascading Training on TOT for Coffee Masters	Aklan PO							GoP				
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						9,000.00	9,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
	D. Market Development Activities for Coffee Based Clients	Aklan PO							GoP				
5-02-99-990-99	▪ Participation Fee to Trade Fair		Yes	N/P A to A/Direct Contracting						3,000.00	3,000.00		
5-02-99-040	▪ Hauling & Transportation		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-990	▪ Purchase of Prototypes for Market Marching and Promotional Activities		No	Shopping						5,000.00	5,000.00		
5-02-03-990	▪ Sample Coffee Packaging Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Labels		No	NPSVP						2,000.00	2,000.00		
	E. Training on Blending / Process Standardization	Antique PO							GoP				
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,580.00	1,580.00		
	▪ Communication		No	NPSVP						600.00	600.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						9,000.00	9,000.00		
	▪ Supplies		No	Shopping						750.00	750.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	E. Reorgnization / Strengthening of Provincial Council	Antique PO							GoP				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,250.00	11,250.00		
	▪ Supplies		No	Shopping						1,670.00	1,670.00		
	▪ Communication		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	F. Branding	Antique PO							GoP				
5-02-99-030	▪ Food and Venue		No	NPSVP						6,750.00	6,750.00		

5-02-03-090	▪ IPO Registration	Antique PO	Yes	N/P A to A						GoP	3,500.00	3,500.00												
	▪ Communication (mobile)		No	NPSVP							300.00	300.00												
	▪ Gasoline		No	NPSVP							750.00	750.00												
G. Year-end Assessment and Planning																								
5-02-99-030	▪ Food and Venue		No	NPSVP							9,000.00	9,000.00												
	▪ Supplies		No	Shopping							725.00	725.00												
	▪ Communication (mobile)		No	NPSVP							350.00	350.00												
5-02-03-090	▪ Gasoline		Capiz PO	No							NPSVP								GoP	750.00	750.00			
	H. Organizational Strengthening/On-site Consultancy & Profiling / IC Meetings																							
	5-02-99-030	▪ Meals and Snacks		No	NPSVP	24,000.00	24,000.00																	
5-02-01-010	▪ TEV/Travelling	No			360.00	360.00																		
5-02-03-090	▪ Gasoline		No	NPSVP							440.00	440.00												
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							200.00	200.00												
	I. Orientation on cGMP/GAP/Pest and Diseases Mgt for Cacao/Coffee																							
	5-02-12-990		▪ Honorarium of Resource Person	No							Highly Technical Consultant	3,000.00			3,000.00									
5-02-99-030	▪ Food and Accomodation of RP		No	NPSVP							2,500.00	2,500.00												
5-02-99-030	▪ Meals and Snacks		No	NPSVP							5,000.00	5,000.00												
5-02-01-010	▪ TEV/Travelling		No								1,500.00	1,500.00												
5-02-03-990	▪ Training Materials		No	NPSVP							1,500.00	1,500.00												
5-02-03-990	▪ Covid Hygiene Kit		No	NPSVP							1,000.00	1,000.00												
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							500.00	500.00												
	J. Organizational Meeting/PMEs																							
	5-02-12-990		▪ Honorarium of Resource Person	No							Highly Technical Consultant	3,000.00			3,000.00									
5-02-99-030	▪ Food and Accomodation of RP		No	NPSVP							2,500.00	2,500.00												
5-02-99-030	▪ Meals and Snacks		No	NPSVP							5,000.00	5,000.00												
5-02-01-010	▪ TEV/Travelling		No								1,500.00	1,500.00												
5-02-03-990	▪ Training Materials		No	NPSVP							1,500.00	1,500.00												
5-02-03-990	▪ Covid Hygiene Kit		No	NPSVP							1,000.00	1,000.00												
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							500.00	500.00												
	K. Capability Training on Industry Council Management																							
	5-02-12-990		▪ Honorarium of Resource Person	No							Highly Technical Consultant	3,000.00			3,000.00									
5-02-99-030	▪ Meals and Snacks		No	NPSVP							5,000.00	5,000.00												
5-02-03-990	▪ Training Materials		No	NPSVP							1,500.00	1,500.00												
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							500.00	500.00												
	L. Profiling, Monitoring, & Other Miscellaneous Activities for Coffee-based Clients																							
	5-02-01-010	▪ TEV/Travelling	No		1,080.00	1,080.00																		
5-02-03-090	▪ Gasoline		No	NPSVP							1,500.00	1,500.00												
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							300.00	300.00												
	M. Meetings																							
	5-02-01-010		▪ TEV/Travelling	No								720.00			720.00									
5-02-03-090	▪ Gasoline		No	NPSVP							2,000.00	2,000.00												
5-02-99-030	▪ Snacks		No	NPSVP							8,000.00	8,000.00												
N. Learning Session on Coffee Farming, Rehabilitation and Post Harvest Handling in Collaboration with DA																								
5-02-99-030	▪ Food and Venue		No	NPSVP							9,000.00	9,000.00												
5-02-03-990	▪ Token		No	NPSVP							1,000.00	1,000.00												
O. Good Agricultural Practices for Coffee-Cascading of Learning by Coffee Trainers																								
5-02-99-030	▪ Meals and Snacks		No	NPSVP							18,000.00	18,000.00												
5-02-12-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant							3,000.00	3,000.00												
5-02-03-990	▪ Training Materials		No	NPSVP							2,000.00	2,000.00												
5-02-99-040	▪ Van Rental		No	NPSVP							11,400.00	11,400.00												

	P. Coffee Council Semestral Meetings	Iloilo PO								GoP				
5-02-99-030	▪ Meals and Snacks		No	NPSVP							5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping							3,000.00	3,000.00		
	Q. Re-organizing of Coffee Council	Iloilo PO								GoP				
5-02-99-030	▪ Food and Venue		No	NPSVP							12,000.00	12,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP							7,500.00	7,500.00		
	R. Upgrading of Profiles for Coffee Stakeholders	Iloilo PO								GoP				
5-02-01-010	▪ TEV/Travelling		No								2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							1,200.00	1,200.00		
5-02-03-010	▪ Office Supplies		No	Shopping							1,400.00	1,400.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP							4,000.00	4,000.00		
	S. Strengthening of Coffee IC	Neg Occ PO								GoP				
5-02-99-030	▪ Meals and Snacks		No	NPSVP							13,500.00	13,500.00		
5-02-03-010	▪ Supplies		No	Shopping							780.00	780.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							600.00	600.00		
	T. Barista 101 (Batch 3)	Neg Occ PO								GoP				
5-02-12-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant							8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP							7,500.00	7,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP							4,000.00	4,000.00		
5-02-99-990-99	▪ Venue rental and Equipment		No	NPSVP							5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping							1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP							1,000.00	1,000.00		
	▪ Communication		No	NPSVP							500.00	500.00		
	U. Monitoring of Existing MSMEs assisted and Profiling of Potential New Coffee Based Clients	Neg Occ PO								GoP				
5-02-99-030	▪ Snacks		No	NPSVP							4,500.00	4,500.00		
5-02-01-010	▪ TEV/Travelling		No								2,880.00	2,880.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP							7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping							1,220.00	1,220.00		
5-02-03-090	▪ Gasoline		No	NPSVP							2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP							400.00	400.00		
	V. Training on Post Harvest Processing/Coffee Grading & Classification	Neg Occ PO								GoP				
5-02-12-990	▪ Honorarium of Resource Person		No	NPSVP							5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP							7,500.00	7,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP							2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No								720.00	720.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP							2,500.00	2,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP							800.00	800.00		
	▪ Communication		No	NPSVP							300.00	300.00		
	W. Strengthening of the Regional Coffee Council	IDD-RO6								GoP				
5-02-99-030	▪ Accomodation		No	NPSVP							8,400.00	8,400.00		
5-02-01-010	▪ TEV/Travelling		No								6,840.00	6,840.00		
	X. Training of Trainers for Coffee	IDD-RO6								GoP				
5-02-99-030	▪ Meals and Snacks		No	NPSVP							45,000.00	45,000.00		
5-02-01-010	▪ TEV/Travelling		No								34,200.00	34,200.00		
	Y. CoCa: The Regional Coffee and Cacao Competition	IDD-RO6								GoP				
5-02-99-030	▪ Meals & Snacks		No	NPSVP							20,000.00	20,000.00		
5-02-12-990	▪ Honorarium		No	Highly Technical Consultant							30,000.00	30,000.00		
5-02-99-990-99	▪ Rental of Venue and Equipment		No	NPSVP							5,000.00	5,000.00		
5-02-03-990	▪ Tokens		No	NPSVP							12,000.00	12,000.00		
	Z. Support to the Philippine Coffee Quality Competition 2023	IDD-RO6								GoP				
5-02-99-030	▪ Meals & Snacks		No	NPSVP							5,000.00	5,000.00		
5-02-99-040	▪ Hauling and Freight		No	NPSVP							3,110.00	3,110.00		

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5-02-05-020-01	▪ Communication (mobile)	Capiz PO	No	NPSVP					350.00	350.00		
5-02-01-010	▪ TEV/Travelling		No						1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP					500.00	500.00		
	B. Reorganization/Strengthening of Provincial Council											
5-02-99-030	▪ Food and Venue		No	NPSVP					11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping					1,670.00	1,670.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No						1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP					500.00	500.00		
	C. Dissemination of Market Information											
5-02-01-010	▪ TEV/Travelling		No						2,700.00	2,700.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP					500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,000.00	1,000.00		
	D. Capacitation of Cooperator of SSF on Cacao thru policy formation											
5-02-99-030	▪ Meals and Snacks		No	NPSVP					7,600.00	7,600.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No						1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP					750.00	750.00		
5-02-03-010	▪ Supplies		No	Shopping					270.00	270.00		
	E. Year-end Assessment and Planning											
5-02-99-030	▪ Meals and Snacks		No	NPSVP					9,000.00	9,000.00		
5-02-03-010	▪ Supplies		No	Shopping					1,260.00	1,260.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,000.00	1,000.00		
	CAPIZ PROVINCE											
	A. Organizational Strengthening / On-site Consultancy & Profiling / IC Meetings											
5-02-99-030	▪ Meals and Snacks		No	NPSVP					14,000.00	14,000.00		
5-02-01-010	▪ TEV/Travelling		No						360.00	360.00		
5-02-03-090	▪ Gasoline		No	NPSVP					440.00	440.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP					200.00	200.00		
	B. Cacao Product Development	Guimaras PO										
5-02-11-990	▪ Professional fee		No	NPSVP					30,000.00	30,000.00		
5-02-99-030	▪ Accomodation of Resource Person		No	NPSVP					5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP					12,500.00	12,500.00		
5-02-01-010	▪ TEV/Travelling		No						13,000.00	13,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP					3,000.00	3,000.00		
5-02-03-990	▪ Covid Hygiene Kit		No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP					500.00	500.00		
	GUIMARAS PROVINCE											
	A. Profiling, Monitoring & Other Miscellaneous Activities for Cacao-based Clients											
5-02-01-010	▪ TEV/Travelling		No						1,440.00	1,440.00		
5-02-03-090	▪ Gasoline		No	NPSVP					2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP					500.00	500.00		
	B. Meetings											
5-02-01-010	▪ TEV/Travelling		No						1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,500.00	1,500.00		
5-02-99-030	▪ Snacks		No	NPSVP					6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping					2,200.00	2,200.00		
	C. Learning Session on Cacao Farming, Rehabilitation and Post-Harvest Handling in Collaboration with DA											
5-02-99-030	▪ Food and Venue		No	NPSVP					11,250.00	11,250.00		
5*-02-03-990	▪ Token		No	NPSVP					1,000.00	1,000.00		
	D. Benchmarking to Successful Cacao Industry (Farm & processing)											
5-02-99-030	▪ Meals and Snacks		No	NPSVP					4,400.00	4,400.00		

5-02-99-040	Hired Van	No	NPSVP						4,000.00	4,000.00	
5-02-01-010	TEV/Travelling	No							460.00	460.00	
E. Year-end Assessment and Planning											

5-02-99-030	▪ Meals and Snacks	Iloilo PO	No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	ILOILO PROVINCE												
	A. Strengthening of Cacao Iloilo Council												
5-02-99-030	▪ Meals and Snacks	Negros Occ	No	NPSVP						35,000.00	35,000.00		
	B. Fermentation Drying and Bean Grading												
5-02-01-010	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						36,000.00	36,000.00		
5-02-03-010	▪ Supplies		No	Shopping						5,000.00	5,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						3,480.00	3,480.00		
5-02-03-990	▪ Tokens		No	NPSVP						4,000.00	4,000.00		
	C. Participation to Fairs												
5-02-03-990	▪ Purchase of Products		No	Shopping						2,500.00	2,500.00		
5-02-99-990-99	▪ Participation Fee		No							10,000.00	10,000.00		
	NEGROS OCCIDENTAL PROVINCE												
	A. Strengthening of Cacao Industry Cluster												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Supplies		No	Shopping						680.00	680.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						300.00	300.00		
	B. Fine Chocolate Making and Other Cacao-based Products												
5-02-11-990	▪ Honorarium of Facilitator		No	Direct Contracting						6,000.00	6,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Equipment and Venue Rental		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						500.00	500.00		
	C. Monitoring of Existing MSMEs assisted and Profiling of potential new cacao-bsed clients (includes meeting with Cacao Farmers Assn)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-01-010	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,020.00	2,020.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						600.00	600.00		
	D. Training on Post Harvest Processing (Proper Harvesting, Drying & Fermentation Training)												
5-02-11-990	▪ Honorarium of Resource Person		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Venue & Equipment Rental		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Food & Accomodation of RP		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,600.00	1,600.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						400.00	400.00		
	REGIONAL OFFICE		RO6										
	A. Strengthening of the Cacao Council												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						8,400.00	8,400.00		
5-02-01-010	▪ TEV/Travelling		No							6,840.00	6,840.00		

5-02-03-010	▪ Supplies	Antique PO	No	Shopping						1,860.00	1,860.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	F. Year-end Assessment and Planning								GoP				
5-02-99-030	▪ Meals and Snacks	Capiz PO	No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Supplies		No	Shopping						725.00	725.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline	Capiz PO	No	NPSVP						750.00	750.00		
	G. Organizational Strengthening/Firm Level Consultancy								GoP				
5-02-99-030	▪ Snacks		No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication (load)	Capiz PO	No	NPSVP						600.00	600.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,600.00	3,600.00		
5-02-99-040	▪ Hired Van	Capiz PO	No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,850.00	3,850.00		
	H. Simple Bookkeeping Seminar								GoP				
5-02-11-990	▪ Honorarium of Trainer	Capiz PO	No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,600.00	12,600.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (load)	Capiz PO	No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies		No	Shopping						4,390.00	4,390.00		
	I. Market Promotion Assistance								GoP				
5-02-99-040	▪ Hired Van/Hauling of Products	Capiz PO	No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Supplies/Props/Materials		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (load)	Capiz PO	No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
	J. Skills Training on Handloom Weaving								GoP				
5-02-11-990	▪ Honorarium	Capiz PO	No							5,400.00	5,400.00		
5-02-99-040	▪ Transportation of Trainer & Assistant		No							1,600.00	1,600.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						4,500.00	4,500.00		
5-02-99-030	▪ Food of participants	Capiz PO	No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						520.00	520.00		
5-02-01-010	▪ TEV/Travelling	Capiz PO	No							540.00	540.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	K. Skills Training on Innovative Wearables and Homestyle Product Making								GoP				
5-02-11-990	▪ Professional Fee	Guimaras PO	No	NPSVP						9,000.00	9,000.00		
5-02-99-040	▪ Transportation of Trainer & Assistant		No							1,000.00	1,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks	Guimaras PO	No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Demonstration Materials		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling	Guimaras PO	No							540.00	540.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
	L. Strengthening the WHICSector (Monitoring and Assessment of WHIC MSMEs; Onboarding of WHIC MSMEs to Marketing Platforms; Meetings and Year-end Meeting)								GoP				
5-02-01-010	▪ TEV/Travelling	Guimaras PO	No							900.00	900.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,000.00	10,000.00		

5-02-03-090	▪ Gasoline, Oil and Lubricants	Guimaras PO	No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Supplies		No	Shopping						5,000.00	5,000.00		
	M. Formulation of WHIC Council; Updating of Gumaras WHICH Directory/E-Catalogue								GoP				
5-02-01-010	▪ TEV/Travelling	Iloilo PO	No							900.00	900.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,100.00	8,100.00		
5-02-12-990	▪ General Services		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						1,500.00	1,500.00		
5-02-99-020	▪ Printing and Binding		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						10,100.00	10,100.00		
	N. Strengthening Activities								GoP				
5-02-01-010	▪ TEV/Travelling	Iloilo PO	No							2,700.00	2,700.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						24,000.00	24,000.00		
	N. Organization of Iloilo Young Designers								GoP				
5-02-03-090	▪ Fuel		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
	O. FGD on Standadization of Hablon	Iloilo PO							GoP				
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium		No							5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks	Iloilo PO	No	NPSVP						10,250.00	10,250.00		
	P. Pricing and Costing for CATICMA								GoP				
5-02-01-010	▪ TEV/Travelling									1,620.00	1,620.00		
5-02-99-040	▪ Hauling of Materials / Transportation	Iloilo PO	No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,750.00	8,750.00		
	Q. Training-Weekshop on Digitalizing the Operations cum Mandatory Business Registrations and Employees' Benefits of WHIC MSMEs								GoP				
5-02-01-010	▪ TEV/Travelling									1,620.00	1,620.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies	Neg Occ PO	No	Shopping						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium & Token		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						5,950.00	5,950.00		
5-02-03-990	▪ Training Materials & Equipment		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
	R. Introduction to Online Payment and Online Delivery								GoP				
5-02-99-030	▪ Food and Venue		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Tokens for speakers		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						700.00	700.00		
5-02-03-090	▪ Fuel		No	NPSVP						600.00	600.00		

	S. Training on the Basics of Market Intelligence	Neg Occ PO								GoP						
5-02-99-030	▪ Food and Venue		No	NPSVP							14,000.00	14,000.00				
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant							6,000.00	6,000.00				
5-02-03-010	▪ Office Supplies		No	Shopping							2,700.00	2,700.00				
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							800.00	800.00				
5-02-03-090	▪ Fuel		No	NPSVP							500.00	500.00				
	T. Strengthening Activities (Consultative Meetings with key players of WHIC and profiling)	Neg Occ PO								GoP						
5-02-99-030	▪ Meals/Snacks		No	NPSVP							3,600.00	3,600.00				
5-02-99-030	▪ Food and Venue		No	NPSVP							11,700.00	11,700.00				
5-02-03-090	▪ Fuel		No	NPSVP							1,000.00	1,000.00				
5-02-01-010	▪ TEV/Travelling		No								3,000.00	3,000.00				
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							1,200.00	1,200.00				
5-02-03-010	▪ Office Supplies		No	Shopping							1,500.00	1,500.00				
	U. Regional Meetings	IDD-RO6								GoP						
5-02-99-030	▪ Meals & Snacks		No	NPSVP							24,000.00	24,000.00				
5-02-99-030	▪ Accomodation		No	NPSVP							10,000.00	10,000.00				
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP							14,650.00	14,650.00				
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							2,100.00	2,100.00				
	V. Training/Seminar for the Pottery Sector	IDD-RO6								GoP						
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant							16,000.00	16,000.00				
5-02-99-040	▪ Inland Transpo		No								1,000.00	1,000.00				
5-02-01-010	▪ Plane Ticket		No	NPSVP							10,000.00	10,000.00				
5-02-99-990-99	▪ Notarial Service		No	NPSVP							500.00	500.00				
5-02-99-030	▪ Accomodation		No	NPSVP							20,000.00	20,000.00				
5-02-01-010	▪ TEV/Travelling		No								10,800.00	10,800.00				
5-02-99-030	▪ Meals & Snacks		No	NPSVP							25,000.00	25,000.00				
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							1,100.00	1,100.00				
5-02-03-090	▪ Gasoline		No	NPSVP							2,500.00	2,500.00				
5-02-03-990	▪ Supplies and Materials		No	NPSVP							9,600.00	9,600.00				
	W. Training on Autocad/ Photoshop for Designers / WHIC Focals	IDD-RO6								GoP						
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant							10,000.00	10,000.00				
5-02-99-990-99	▪ Notarial Service		No	NPSVP							500.00	500.00				
5-02-01-010	▪ TEV/Travelling		No								9,000.00	9,000.00				
5-02-99-030	▪ Accomodation of Designers/Focals		No	NPSVP							20,000.00	20,000.00				
5-02-99-030	▪ Meals & Snacks		No	NPSVP							14,400.00	14,400.00				
5-02-03-990	▪ Supplies and Other Materials		No	NPSVP							5,050.00	5,050.00				
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							2,100.00	2,100.00				
	SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR	IDD-RO6								GoP						
5-02-99-990-99	▪ Participation Fee (Trade Fair)		No	Direct Contracting							300,000.00	300,000.00				
5-02-99-040	▪ Hauling of Products		No	NPSVP							200,000.00	200,000.00				
5-02-01-010	▪ TEV/Travelling		No								100,000.00	100,000.00				
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP							3,000.00	3,000.00				
5-02-03-090	▪ Gasoline		No	NPSVP							5,000.00	5,000.00				
5-02-03-010	▪ Office Supplies		No	Shopping							5,000.00	5,000.00				
	SUPPORT TO BAMBOO INDUSTRY CLUSTER															
	<u>Regional Activity</u>	RO6								GoP						
	A. World Bamboo Activities															
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP							6,000.00	6,000.00				
	B. Bamboo Planting Activities															
5-02-99-040	▪ Vehicle rental		No	NPSVP							38,000.00	38,000.00				
5-02-99-030	▪ Meals		No	NPSVP							38,250.00	38,250.00				

5-02-03-990	▪ Propagules (planting materials/hauling)	No	NPSVP						19,000.00	19,000.00		
5-02-16-010	▪ Labor	No	NPSVP						3,840.00	3,840.00		
5-02-01-010	▪ TEV/Travelling	No							5,540.00	5,540.00		
5-02-03-090	▪ Gasoline	No	NPSVP						4,500.00	4,500.00		
	C. Regional Bamboo Industry Review, Assessment and Strategic Planning											
5-02-11-990	▪ Honorarium	No							64,000.00	64,000.00		
5-02-01-010	▪ Plane Fare	No							12,000.00	12,000.00		
5-02-99-030	▪ Meals	No	NPSVP						72,000.00	72,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP						44,000.00	44,000.00		
5-02-01-010	▪ TEV/Travelling	No	NPSVP						20,800.00	20,800.00		
5-02-03-990	▪ IEC Materials	No	NPSVP						43,500.00	43,500.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,200.00	1,200.00		
5-02-03-990	▪ Tokens	No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies	No	NPSVP						6,500.00	6,500.00		
	D. Regional Bamboo Cluster AVP											
5+-02-99-040	▪ Van Hire	No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ TEV/Travelling	No	NPSVP						13,800.00	13,800.00		
5-02-99-030	▪ Food & Accomodation	No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Fuel/Gasoline	No	NPSVP						6,320.00	6,320.00		
	E. Support to MSMEs on Bamboo Trade Promotion during the conduct of Panubli-on Trade Fair											
5-02-99-030	▪ Accomodation	No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Hauling of Products	No	NPSVP						25,770.00	25,770.00		
5-02-03-990	▪ Props	No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Hiring of merchandiser	No							2,500.00	2,500.00		
5-02-99-030	▪ Accomodation	No	NPSVP						5,000.00	5,000.00		
	F. Creation and maintaining the Bamboo eNewsletter											
5-02-11-990	▪ Professional Fee of Lay-out Artist	No	Highly Technical Consultancy						10,000.00	10,000.00		
	G. Conduct of Bamboo Stakeholders Meeting cum Project Monitoring on Nurseries											
5-02-01-010	▪ TEV/Travelling	No	NPSVP						21,000.00	21,000.00		
5-02-99-030	▪ Meals	No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Van Rental	No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium/Token	No	NPSVP						10,000.00	10,000.00		
	I. MOOE											
5-02-99-990-99	▪ Notarial Service	No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies	No	Shopping						5,950.00	5,950.00		
	Aklan Province											
	A. Upgrading Skill Training on Bamboo Homestyle/Furniture Production											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						2,000.00	2,000.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy						25,000.00	25,000.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
	B. Business Enabling Seminar Workshop for Bamboo-based Community in Ibajay											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Token for Resource Person	No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies	No	Shopping						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling	No							1,000.00	1,000.00		
5-02-03-990	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		

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5-02-99-030	▪ Meals & Snacks	No	NPSVP					25,750.00	25,750.00		
5-02-05-020-01	▪ Communication (load card)	No	NPSVP					1,200.00	1,200.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant					5,000.00	5,000.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP					9,000.00	9,000.00		
5-02-01-010	▪ TEV/Travelling	No						2,750.00	2,750.00		
5-02-03-010	▪ Supplies	No	Shopping					1,000.00	1,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP					1,000.00	1,000.00		
	B. Techno Transfer on Bamboo Propagation & Preservation										
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant					5,000.00	5,000.00		
5-02-99-030	▪ Meals of Pax	No	NPSVP					6,250.00	6,250.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP					4,500.00	4,500.00		
5-02-03-010	▪ Supplies	No	Shopping					800.00	800.00		
5-02-01-010	▪ TEV/Travelling	No						1,440.00	1,440.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP					300.00	300.00		
	C. Strengthening of Established Community Based Enterprise - Conduct of Business Management Seminars										
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant					4,000.00	4,000.00		
5-02-99-030	▪ Meals of Pax	No	NPSVP					12,500.00	12,500.00		
5-02-03-010	▪ Supplies	No	Shopping					1,000.00	1,000.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP					4,000.00	4,000.00		
5-02-01-010	▪ TEV/Travelling	No						750.00	750.00		
5-02-05-020-01	▪ Communication	No	NPSVP					200.00	200.00		
	D. Skills training on Bamboo Crafts Making										
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant					14,000.00	14,000.00		
5-02-99-030	▪ Meals of Pax	No	NPSVP					20,000.00	20,000.00		
5-02-03-990	▪ Training Materials & Supplies	No	NPSVP					7,000.00	7,000.00		
5-02-03-990	▪ Training Equipment	No	NPSVP					7,500.00	7,500.00		
5-02-99-040	▪ Vehicle Hire	No	NPSVP					9,000.00	9,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP					200.00	200.00		
5-02-01-010	▪ TEV/Travelling	No						1,440.00	1,440.00		
5-02-99-030	▪ Meals & Accomodation of Trainer	No	NPSVP					4,000.00	4,000.00		
	SUPPORT TO THE 2023 PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER										
	<u>Aklan Provincial Office</u>										
	A. FDA-LTO Compliance and Certification Assistance (2 MSMES)										
5-02-99-99-99	▪ Laboratory Analysis	No	NPSVP					26,400.00	26,400.00		
	B. Conduct of Training/Workshop (FDA-LTO Documentary Requirements, cGMP preparation, FDA Online Application)										
5-02-99-030	▪ Meals/Snacks	No	NPSVP					8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental	No	NPSVP					4,000.00	4,000.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP					2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (Mobile)	No	NPSVP					1,000.00	1,000.00		
5-02-05-030	▪ Communication (Internet/WiFi)	No	NPSVP					2,500.00	2,500.00		
5-02-03-090	▪ Gasoline	No	NPSVP					4,400.00	4,400.00		
	C. Organizational Strengthening and Monitoring										
5-02-01-010	▪ TEV/Travelling	No						1,000.00	1,000.00		
5-02-99-030	▪ Snacks	No	NPSVP					3,000.00	3,000.00		
	D. Participation to Trade Fairs: Aklan Product Expo/Panubli-on										
5-02-01-010	▪ TEV/Travelling	No						3,700.00	3,700.00		
5-02-99-040	▪ Hauling (Van Rental)	No	NPSVP					9,500.00	9,500.00		

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5-02-03-990	▪ Other Supplies and Materials	Iloilo PO	No	NPSVP					2,460.00	2,460.00		
5-02-99-990-99	▪ Laboratory Analyses/Testing		No	NPSVP					10,000.00	10,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP					5,000.00	5,000.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP					900.00	900.00		
5-02-03-010	▪ Supplies		No	NPSVP					2,000.00	2,000.00		
	B. PFN Guimaras e-Catalogue											
5-02-01-010	▪ TEV/Travelling								480.00	480.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP					2,220.00	2,220.00		
5-02-11-990	▪ Professional Fee		No	NPSVP					15,000.00	15,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP					1,500.00	1,500.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants	Negros Occ	No	NPSVP					500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP					300.00	300.00		
	Iloilo Provincial Office											
	A. Facilitation of Application to FDA-LTO certification with intensive documentary assistance											
5-02-99-990-99	▪ Laboratory Analyses/Testing		No	NPSVP					23,800.00	23,800.00		
5-02-05-020-01	▪ Communication		No	NPSVP					200.00	200.00		
	B. cGMP and Food Safety Training for Food Processors Phase 1: Preparation of cGMP and SSOP, Phase 2: HACCP											
5-02-99-030	▪ Meals & Snacks		No	NPSVP					14,000.00	14,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					12,000.00	12,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					100.00	100.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP					200.00	200.00		
	C. Strengthening the PFN Industry Cluster (Reorganization of Council)	Negros Occ										
5-02-99-030	▪ Meals & Snacks		No	NPSVP					15,000.00	15,000.00		
5-02-11-990	▪ Honorarium		No						6,000.00	6,000.00		
	Negros Occidental Provincial Office											
	A. FDA-LTO Compliance and Certification Assistance (3 MSMEs)											
5-02-99-990-99	▪ Laboratory Analyses/Testing		No	NPSVP					40,200.00	40,200.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP					27,000.00	27,000.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping					980.00	980.00		
5-02-05-020-01	▪ Communication		No	NPSVP					1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling								4,320.00	4,320.00		
	B. Training on Digital Marketing	Negros Occ										
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					4,000.00	4,000.00		
5-02-99-030	▪ Meals and snacks		No	NPSVP					6,000.00	6,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					1,000.00	1,000.00		
	C. Reconstitution of Processed Fruits and Nuts Council											
5-02-99-030	▪ Meals and snacks		No	NPSVP					6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					550.00	550.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP					500.00	500.00		
	D. Monitoring and Evaluation of MSMEs under the FDA-LTO Project both BSMED and Provincial Funded											
5-02-99-040	▪ Vehicle Rental	Negros Occ	No	NPSVP					18,000.00	18,000.00		
5-02-01-010	▪ TEV/Travelling		No						2,880.00	2,880.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping					320.00	320.00		
5-02-05-020-01	▪ Communication		No	NPSVP					300.00	300.00		
	E. Processed Fruits and Nuts Indusdry Cluster Mid-year and Year-end Planning and Assessment											
5-02-99-030	▪ Meals and snacks		No	NPSVP					12,000.00	12,000.00		
5-02-11-990	▪ Honorarium		No						4,000.00	4,000.00		

5-02-03-990	▪ Supplies and Materials	IDD-RO6	No	NPSVP					1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					1,000.00	1,000.00		
	Regional Office											
	A. Food Finds: Capture the flavors and aroma of Western Visayas DTI R6 Proccesd Fruits and Nuts eCatalogue											
5-02-11-990	▪ Honorarium		No						35,000.00	35,000.00		
5-02-99-030	▪ Meals and snacks		No	NPSVP					4,000.00	4,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP					15,000.00	15,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP					500.00	500.00		
5-02-99-040	▪ Freight and Handling		No	NPSVP					8,000.00	8,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	Shopping					500.00	500.00		
	B. Midyear and Year-end Meeting, Assessment and Planning and Other Cluster Related Meetings											
5-02-99-030	▪ Meals/Snacks		No	NPSVP					3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					600.00	600.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP					2,900.00	2,900.00		
	C. Cration of the PFN Council											
5-02-99-030	▪ Meals & Snacks		No	NPSVP					5,100.00	5,100.00		
	D. Attendance to Trainings, Seminars, and Conferences											
5-02-01-010	▪ TEV/Travelling		No						41,900.00	41,900.00		
5-02-05-020-01	▪ Communication		No	NPSVP					500.00	500.00		
	2023 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN REGION 6	IDD-RO6										
	A. BAC Activities for SSF											
5-02-11-990	▪ Contract of Service - Administrative Assistant		No						190,908.00	190,908.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP					12,600.00	12,600.00		
5-02-01-010	▪ TEV/Travelling		No						128,500.00	128,500.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP					15,634.00	15,634.00		
5-02-03-990	▪ Office Supplies and Materials		No	NPSVP					16,641.00	16,641.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP					30,000.00	30,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP					9,000.00	9,000.00		
5-02-99-040	▪ Freight & handling		No	NPSVP					1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP					2,400.00	2,400.00		
	B. RTWG/NTWG for SSF											
5-02-11-990	▪ Honorarium		No						9,000.00	9,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP					4,500.00	4,500.00		
	C. Region 6 SSF Summit											
5-02-99-030	▪ Meals & Snacks		No	NPSVP					90,000.00	90,000.00		
5-02-11-990	▪ Professional Fee		No	NPSVP					45,000.00	45,000.00		
5-02-05-020-01	▪ Communication (Mobile)		No	NPSVP					2,100.00	2,100.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP					500.00	500.00		
B. SUB-TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)									66,862,000.00	66,862,000.00		
GRAND TOTAL (A + B) FY 2023 ANNUAL PROCUREMENT PLAN									80,270,000.00	80,270,000.00		


JUDITH G. KELLY
DTI BAC Secretariat


FELISA JUDITH L. DEGALA
Chairperson, DTI - Bids & Awards Committee


ERMELINDA P. POLLENTES
OIC-Regional Director