Department of Trade and Industry - Region 6 Indicative Annual Procurement Plan FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES - FIXED	**RO & POs**							**GoP**				
5-02-01-010	▪ Travelling Expenses (local)									41,800.00	41,800.00		
5-02-03-010	▪ Office Supplies		Yes	N/P A to A						231,000.00	231,000.00		
5-02-03-020	▪ Accountable Forms		Yes	N/P A to A						47,500.00	47,500.00		
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						103,000.00	103,000.00		
5-2-04-010	▪ Water		No	Direct Contracting						114,000.00	114,000.00		
5-02-04-020	▪ Electricity		No	Direct Contracting						1,475,000.00	1,475,000.00		
5-02-05-010	▪ Postage and Courier Services		No	Direct Contracting						42,000.00	42,000.00		
5-02-05-020-01	▪ Telephone (mobile)		No	Direct Contracting						170,000.00	170,000.00		
5-02-05-020-02	▪ Telephone (landline)		No	Direct Contracting						168,000.00	168,000.00		
5-02-05-040	▪ Cable, Satellite, Telegraph & Radio Exp.		No	Direct Contracting						21,600.00	21,600.00		
5-02-10-030	▪ Extra Ordinary & Miscellaneous		No							118,000.00	118,000.00		
5-02-11-990	▪ Professional Services(auditing)		No	NPSVP						15,000.00	15,000.00		
5-02-12-020	▪ Janitorial Services		Yes	Public Bidding						3,900,000.00	3,900,000.00		
5-02-12-030	▪ Security Services		Yes	Public Bidding						2,000,000.00	2,000,000.00		
5-02-12-990	▪ Other General Services		No	NPSVP						23,700.00	23,700.00		
5-02-13-040-01	▪ Repair and Maintenance - Building		No	NPSVP						30,000.00	30,000.00		
5-02-13-050-02	▪ Repair and Maintenance - Office Equipment		No	NPSVP						44,000.00	44,000.00		
5-02-13-050-03	▪ Repair and Maintenance - ICT Equipment		No	NPSVP						31,000.00	31,000.00		
5-02-13-070	▪ Repair and Maintenance - Furniture & Fixtures		No	NPSVP						16,300.00	16,300.00		
5-02-13-0560-01	▪ Repair and Maintenance - Motor Vehicles		Yes	Direct Contracting						87,000.00	87,000.00		
5-02-15-020	▪ Fidelity Bond Premiums		No	N/P A to A						122,000.00	122,000.00		
5-02-15-030	▪ Insurance Expenses		No	N/P A to A						55,575.00	55,575.00		
5-02-99-030	▪ Representation Expenses		No	NPSVP						46,000.00	46,000.00		
5-02-99-040	▪ Transportation and Delivery Expenses		No	NPSVP						14,000.00	14,000.00		
5-02-99-050-01	▪ Rent - Building & Structures		Yes	Lease						4,439,953.20	4,439,953.20		
5-02-99-070	▪ Subscription		No	NPSVP						29,500.00	29,500.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						22,071.80	22,071.80		
					A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES					**13,408,000.00**	**13,408,000.00**		
					B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)								
	AKLAN PROVINCE												
	STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN	**Aklan PO**							**GoP**				
	A. Professional Services (Salary of BCs)												
5-02-11-990	▪ Salaries of 2 researcher/Technical Support Staff @P15,909/month x 12 mos		No							381,800.00	381,800.00		Salaries of Negosyo Center Business Counselors
5-02-11-990	▪ Salaries of existing 8 Junior Business Counselors @ P17,899/month x 12 mos		No							2,147,900.00	2,147,900.00		Salaries of Negosyo Center Business Counselors
5-02-11-990	▪ Salaries of 9 Senior Business Counselor I @ P20,340/month x 9SBC1 x 12 mos		No							2,196,720.00	2,196,720.00		Salaries of Negosyo Center Business Counselors
	B. Maintenance of I.T. Equipment	**Aklan PO**							**GoP**				
5-02-13-050-03	▪ Purchase of Microsoft License, 7-8 units		No	NPSVP						47,000.00	47,000.00		
5-02-13-050-03	▪ Repair of I.T. Equipment		No	NPSVP						10,000.00	10,000.00		
	C. Negosyo Center co-Designing Seminar	**Aklan PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						40,000.00	40,000.00		
	▪ Venue Rental		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Professional Fee of Resource Speaker		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
	D. Maintenance and Other Operating Expenses (MOOE)	**Aklan PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							210,900.00	210,900.00		
5-02-03-010	▪ Office Supplies		No	Shopping						85,000.00	85,000.00		
5-02-03-010	▪ Office Supplies/Materials (for BNR Risograph Printing)		No	Shopping						60,000.00	60,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						61,200.00	61,200.00		
	▪ Broadband Subscription		No	NPSVP						39,576.00	39,576.00		

5-02-03-090	▪ Fuel		No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Other Supplies (Uniform of NC BCs)		No	NPSVP						23,100.00	23,100.00		
5-02-99-030	▪ Meals and Snacks (NC Monthly Meetings)		No	NPSVP						110,400.00	110,400.00		
5-02-99-030	▪ Meals and Snacks (Aklan PMSMEDC Quarterly Meeting)		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Meals and Snacks (Coordination Meetings with LGUs)		No	NPSVP						30,000.00	30,000.00		
	▪ Venue Rental		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						36,400.00	36,400.00		
5-02-16-010	▪ Labor & Material for the relayout, repair, and repainting of NC working space, info courier, working tables, dividers, and installation of canopy outside Negosyo Center for window transactions		No	NPSVP						130,000.00	130,000.00		
	PROGRAMS TO PROMOTE WOMEN EMPOWERMENT AND THEIR RIGHTS	**Aklan PO**							**GoP**				
	A. Entrepreneurial Development Training												
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Training Supplies		No	Shopping						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,750.00	6,750.00		
	B. Gender Equality Training												
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Training Supplies		No	Shopping						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,750.00	6,750.00		
	C. Promotion and Participation to Gender and Development activities like National Women's Month and 18-day Campaign to End Violence against Women												
5-02-99-020	▪ Printing of Tarpaulin and streamers		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Promotion Collaterals (T-shirts)		No	NPSVP						13,500.00	13,500.00		
	STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION	**Aklan PO**							**GoP**				
	A. Provincial Price Coordinating Council												
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						15,760.00	15,760.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	B. Reactivation of LPCC												
5-02-99-030	▪ Snacks		No	NPSVP						6,500.00	6,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,460.00	2,460.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,500.00	2,500.00		
	C. Kalibo Consumer Association												
5-02-99-030	▪ Snacks(during meetings)		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Collared shirt		No	NPSVP						6,750.00	6,750.00		
5-02-03-990	▪ Other Supplies (facemasks, alcohol)		No	NPSVP						650.00	650.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						943.33	943.33		
5-02-99-030	▪ Meals (during the Forum)		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Seminar Kits		No	NPSVP						5,250.00	5,250.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						800.00	800.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	D. Operation Timbangan												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,500.00	8,500.00		
5-02-03-990	▪ Other Supplies (facemasks, alcohol)		No	NPSVP						650.00	650.00		
	▪ Printing of IEC Materials		No	NPSVP						2,250.00	2,250.00		
5-02-03-990	▪ Other Supplies (facemasks, alcohol)		No	NPSVP						650.00	650.00		
	DISKWENTO SALE												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,000.00	11,000.00		

5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	▪ Printing of Flyers, Tarpaulin, and Signages		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-12-990	▪ Janitorial/Hauling Services		No	NPSVP						1,000.00	1,000.00		
	▪ Rental of Tables and Chairs		No	NPSVP						1,000.00	1,000.00		
	SUPPORT ACTIVITIES FOR THE DIGITALIZATION OF AKLANON MSMES												
	A. Social Media Marketing 101 for MSMEs												
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,200.00	11,200.00		
5-02-03-010	▪ Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,100.00	1,100.00		
	▪ Internet		No	NPSVP						2,000.00	2,000.00		
5-02-11-990	▪ Honorarium		No	Direct Contracting						4,000.00	4,000.00		
	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
	B. Seminar on the Basic of E-Commerce for Entrepreneurs												
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,200.00	13,200.00		
5-02-03-010	▪ Supplies		No	NPSVP						2,500.00	2,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,100.00	1,100.00		
	▪ Internet		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
	ASSISTANCE ON INNOVATION AND MARKETING (AIM) FOR WEARABLES AND HOMESTYLE												
	A. Digital Product Cataogue Marketing Campaign												
	▪ Web hosting of Products with Security		No	NPSVP						20,000.00	20,000.00		
	▪ Logistics (Monitoring, Inventory, Packing, Shipping)		No	NPSVP						14,500.00	14,500.00		
	▪ Hosting on oneAklan Shoppee store (monitoring, inventory, packing, shopping, shoppee ads, shoppee feed posts, chat broadcast)		No	Direct Contracting						15,000.00	15,000.00		
	B. Learning Visit to ISAT-U - DTI Fablan in Iloilo												
5-02-99-040	▪ Van Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,800.00	10,800.00		
5-02-03-990	▪ Tokens		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Materials for prototyping (cotton piña and cotton abaca)		No	NPSVP						9,000.00	9,000.00		
5-02-03-090	▪ Gasoline/Fuel		No	NPSVP						2,750.00	2,750.00		
	PUBLIC RELATIONS ENHANCEMENT TO STRENGTHEN DTI AKLAN SERVICES (PRESS)												
	A. DTI Meets the Media on Trade and Industry Developmen Programs (5 runs)												
5-02-99-030	▪ Venue Rental		No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Supplies		No	Shopping						12,500.00	12,500.00		
5-02-03-990	▪ Token		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,750.00	2,750.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
	B. DTI Meets the Media on Consumerism												
5-02-99-030	▪ Venue Rental		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Consumer Advocacy Materials		No	NPSVP						20,000.00	20,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						550.00	550.00		
	CONSUMER WELFARE MONTH CELEBRATION												
	A. Printing of IEC Materials												
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Flyers		No	NPSVP						7,000.00	7,000.00		

5-02-03-990	▪ Tote Bags		No	NPSVP						12,000.00	12,000.00		
	B. Video Blog Making Contest												
5-02-03-990	▪ Prizes and Tokens		No	NPSVP						19,500.00	19,500.00		
5-02-11-990	▪ Honorarium		No	Direct Contracting						3,000.00	3,000.00		
5-02-99-030	▪ Meals		No	NPSVP						1,250.00	1,250.00		
5-02-03-010	▪ Supplies		No	Shopping						800.00	800.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT 3.0	**Aklan PO**							**GoP**				
	A. NEGOSYO SERBISYO SA BARANGAY												
	1. Coordination Meetings and Monitoring												
5-02-01-010	▪ TEV/Travelling		No							5,400.00	5,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						7,000.00	7,000.00		
	2. Serbisyo Caravan sa Barangay		No										
5-02-99-030	▪ Snacks		No	NPSVP						135,000.00	135,000.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						7,200.00	7,200.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,600.00	3,600.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						135,000.00	135,000.00		
5-02-01-010	▪ TEV/Travelling		No							19,440.00	19,440.00		
5-02-03-090	▪ Gasoline		No	NPSVP						25,200.00	25,200.00		
	B. Negosyo WINGS 30 Project (Basic Skills and Updating Workshop on Raw Materials Manipulation and Conversion)												
5-02-03-990	▪ Workshop Supplies/Materials/Training Kit		No	NPSVP						278,864.00	278,864.00		
5-02-99-030	▪ Meals		No	NPSVP						272,000.00	272,000.00		
5-02-11-990	▪ Honorarium		Yes	Highly Technical Consultancy						51,000.00	51,000.00		
5-02-01-010	▪ TEV/ravelling		No	NPSVP						6,800.00	6,800.00		
	C. Aklan Youth Entrepreneurship Program (Aklan YEP)												
	1. Aklan YEP Launching and Module 1-5												
5-02-99-030	▪ Meals		No	NPSVP						40,625.00	40,625.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-11-990	▪ Professional Fee/Tokens		No	NPSVP						25,000.00	25,000.00		
	2. Aklan YEP Business Pitch Presentation												
5-02-99-030	▪ Meals		No	NPSVP						8,125.00	8,125.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Honorarium/Tokens		No	NPSVP						15,000.00	15,000.00		
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
	3. Aklan YEP Graduation Program												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						16,250.00	16,250.00		
	▪ Van Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/ravelling		No	NPSVP						900.00	900.00		
5-02-03-990	▪ Tokens		No	NPSVP						12,500.00	12,500.00		
5-02-03-990	▪ Polo Shirts		No	NPSVP						10,000.00	10,000.00		
	▪ Tarpaulin and Streamers		No	NPSVP						500.00	500.00		
	D. Mentor ME sa Barangay (MMEB)												
	1. MMEB Launching and Module 1-5 (5 sessions)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						40,625.00	40,625.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-11-990	▪ Professional Fee/Tokens		No	NPSVP						25,000.00	25,000.00		
	2. MMEB BIP Presentation												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,125.00	8,125.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Honoraria/Tokens		No	NPSVP						15,000.00	15,000.00		
5-02-01-010	▪ TEV/ravelling		No	NPSVP						540.00	540.00		
	3. MMEB Graduation Program												

5-02-99-030	▪ Meals & Snacks		No	NPSVP						16,250.00	16,250.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/ravelling		No	NPSVP						900.00	900.00		
5-02-03-990	▪ Tokens		No	NPSVP						12,500.00	12,500.00		
5-02-03-990	▪ Polo Shirts		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Tarpaulin and Streamers		No	NPSVP						500.00	500.00		
	E. MOOE												
5-02-99-070	▪ Zoom Subscription (premium) 100 pax		No	Direct Contracting						8,000.00	8,000.00		
	SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN												
	A. GSIS Insurance for 5 SSF Projects												
5-02-15-030	▪ Insurance (GSIS)		Yes	N/P A to A						100,000.00	100,000.00		
	B. SSF Regional and Provincial Monitoring and Evaluation												
5-02-01-010	▪ TEV/Travelling									5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						11,250.00	11,250.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						2,800.00	2,800.00		
	C. Consulatitive Sessions with SSF Cooperators and Beneficiaries												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						7,500.00	7,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
	D. SSF Signages Materials												
	▪ Installation of SSF Indoor and Directional Signages		No	NPSVP						15,000.00	15,000.00		
	E. Product Development on Powedered Veggie Processing												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						14,400.00	14,400.00		
5-02-11-990	▪ Professional Service		Yes	Highly Technical Consultancy						24,000.00	24,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Tarpaulin / Collaterals		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,750.00	3,750.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	E. Greening the SSF: Orientation on Green Economic Development (GED)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						32,500.00	32,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						18,750.00	18,750.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
	F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						28,000.00	28,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						18,000.00	18,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						24,000.00	24,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						3,000.00	3,000.00		
5-02-12-990	▪ Hauling Service		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						11,250.00	11,250.00		
	G. Product Development Activities												
5-02-03-990	▪ Purchase of Product Developed		No	NPSVP						10,000.00	10,000.00		
5-02-99-020	▪ Packaging & Labeling Designs		No	NPSVP						5,000.00	5,000.00		
	MARKET DIVERSIFICATION AND EXPANSION FOR PWDS												
	A. Seminar on Product Costing and Pricing												
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Training Supplies		No	Shopping						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		

5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-11-990	▪ Professional Service/Tokens		No	NPSVP						3,000.00	3,000.00		
	B. Participation to Trade Fairs												
5-02-99-040	▪ Van Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						3,500.00	3,500.00		
5-02-99-030	▪ Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling		No							4,800.00	4,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Props		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						2,000.00	2,000.00		
	C. Participation to the National Disability Prevention and Rehabilitation Week												
5-02-99-020	▪ Printing of Tarpaulins and Streamers		No	NPSVP						800.00	800.00		
5-02-03-990	▪ Advocacy Shirts		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Advocacy Items/Promo Collaterals		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						2,000.00	2,000.00		
	NEGOSYO LINKS 2023												
5-02-01-010	▪ TEV/Travelling		No							21,340.00	21,340.00		
5-02-05-030	▪ Internet Wifi		No	NPSVP						400.00	400.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,200.00	1,200.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						49,000.00	49,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						43,000.00	43,000.00		
5-02-99-040	▪ Vehicle/Boat Rental		No	NPSVP						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
	FORUM ON SERVICE AND REPAIR ENTERPRISE ACCREDITATION												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-99-030	▪ Venue		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ IEC - Round fan		No	NPSVP						3,500.00	3,500.00		
5-02-01-010	▪ TEV/Travelling		No							2,500.00	2,500.00		
5-02-99-030	▪ Accomodation		No	NPSVP						2,000.00	2,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,650.00	3,650.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						400.00	400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						480.00	480.00		
	ANTIQUE PROVINCE												
	GROWING MSMES IN NEW NORMAL MARKET ENVIRONMENT	**Antique PO**							**GoP**				
	A. Financial Literacy / Simple Bookkeeping												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation		No							500.00	500.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies		No	Shopping						2,024.00	2,024.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	B. current Good Manufacturing Practices												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						350.00	350.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						24,000.00	24,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,350.00	3,350.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No							3,240.00	3,240.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	C. A Walk Through on the e-Application for FDA-LTO												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						8,000.00	8,000.00		

5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						350.00	350.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies		No	Shopping						599.00	599.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No							1,620.00	1,620.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	D. Productivity Improvement												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation of Resource Person		No							500.00	500.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies		No	Shopping						1,809.00	1,809.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No							1,620.00	1,620.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	D. Branding												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation (Vehicle Hire)		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies		No	Shopping						2,764.59	2,764.59		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						350.00	350.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	E. Online Marketing												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation (Vehicle Hire)		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						9,600.00	9,600.00		
5-02-03-010	▪ Supplies		No	Shopping						2,480.00	2,480.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No							1,620.00	1,620.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	F. Costing and Pricing												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-030	▪ Food of Resource Person		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication for Resource Person		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						19,200.00	19,200.00		
5-02-03-010	▪ Supplies		No	Shopping						1,276.00	1,276.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						400.00	400.00		
5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	G. Visual Merchandising												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						6,400.00	6,400.00		
5-02-99-030	▪ Food & Lodging of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation for Resource Person		No							1,000.00	1,000.00		
5-02-99-030	▪ Food & Venue		No	NPSVP						12,000.00	12,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,870.00	3,870.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						400.00	400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	H. Competition for Innovation VI												
5-02-99-030	▪ Food and Venue		No	NPSVP						19,200.00	19,200.00		
5-02-03-010	▪ Office Supplies (launching/product presentation)		No	Shopping						3,770.00	3,770.00		
5-02-03-990	▪ Product Samples(developed products from competition)		No	Direct Contracting						7,500.00	7,500.00		
5-02-03-990	▪ Awards - Root Crops		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Awards - Rice-based		No	NPSVP						12,000.00	12,000.00		

5-02-05-030	▪ Communication (internet)		No	NPSVP						800.00	800.00		
5-02-03-990	▪ Tokens for Participants & Guests		No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium for Judges		No	Direct Contracting						17,500.00	17,500.00		
5-02-99-030	▪ Food for partipants		No	NPSVP						33,600.00	33,600.00		
5-02-03-010	▪ Supplies		No	Shopping						10,655.00	10,655.00		
	I. Technical and Administrative Support												
5-02-11-990	▪ Job Order Service									132,000.00	132,000.00		
	CONSUMER PROTECTION CORE ACTIVITIES												
	A. Permits and Licensing												
5-02-03-010	▪ Supplies		No	Shopping						4,640.00	4,640.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-05-010	▪ Postage & Courier		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						7,600.00	7,600.00		
5-02-99-040	▪ Transpo Hire		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling									2,160.00	2,160.00		
	B. Monitoring and Enforcement												
5-02-03-010	▪ Supplies		No	Shopping						2,890.00	2,890.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-05-010	▪ Postage & Courier		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						18,800.00	18,800.00		
5-02-01-010	▪ TEV/Travelling									5,760.00	5,760.00		
	NEGOSYO CENTERS COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMEs III)	**Antique PO**							**GoP**				
	A. Inclusive Growth for the Greater Good (IG3)												
	1. Basic Entrepreneurship Seminar cum Financial Literacy -												
5-02-99-030	▪ Snacks		No	NPSVP						102,000.00	102,000.00		
5-02-03-010	▪ Supplies		No	Shopping						6,800.00	6,800.00		
	2. Agri-preneurship Seminars												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
	3. Negosyo Serbisyo sa Barangay												
5-02-99-030	▪ Snacks		No	NPSVP						235,000.00	235,000.00		
	4. Seminar on Current Good Manufacturing Practices (cGMP)												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						40,500.00	40,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies		No	Shopping						4,800.00	4,800.00		
	5. Upscaling MSMEs through SSFs												
	a. Coaching Session for Establishment of SSFs												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						42,000.00	42,000.00		
5-02-01-010	▪ TEV/Travelling of Resource Person		No							7,000.00	7,000.00		
5-02-99-030	▪ Meals & Accomodation		No	NPSVP						8,400.00	8,400.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						24,500.00	24,500.00		
5-02-03-990	▪ Simple Tools, Accessories		No	NPSVP						24,500.00	24,500.00		
5-02-03-010	▪ Supplies		No	Shopping						4,760.00	4,760.00		
5-02-01-010	▪ TEV/Travelling of Staff		No							5,040.00	5,040.00		
5-02-99-030	▪ Meals & Snack		No	NPSVP						31,500.00	31,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,100.00	2,100.00		
5-02-03-090	▪ Gasoline		No	NPSVP						8,400.00	8,400.00		
	b. Skills Upgrading Training for Existing SSFs												
5-02-11-990	▪ Honorarium of Resource Person		Yes	Highly Technical Consultant						140,000.00	140,000.00		
5-02-01-010	▪ TEV/Travelling of Resource Person		No							20,000.00	20,000.00		
5-02-99-030	▪ Meals & Accomodation		No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						70,000.00	70,000.00		
5-02-03-990	▪ Simple Tools, Accessories		No	NPSVP						70,000.00	70,000.00		
5-02-03-010	▪ Supplies		No	Shopping						13,600.00	13,600.00		
5-02-01-010	▪ TEV/Travelling of Staff		No							14,400.00	14,400.00		

5-02-99-030	▪ Meals & Snacks		No	NPSVP						90,000.00	90,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						24,000.00	24,000.00		
	c. Capacity Building of SSF Machine Operations - 4 runs												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						28,000.00	28,000.00		
5-02-01-010	▪ TEV/Travelling of Resource Person		No							4,000.00	4,000.00		
5-02-99-030	▪ Meals & Accomodation		No	NPSVP						4,800.00	4,800.00		
5-02-03-990	▪ Raw Materials		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Simple Tools, Accessories		No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Supplies		No	NPSVP						2,720.00	2,720.00		
5-02-01-010	▪ TEV/Travelling of Staff		No							2,880.00	2,880.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,800.00	4,800.00		
	6. Trabaho kag Negosyo - OFWs												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						22,500.00	22,500.00		
5-02-03-010	▪ Supplies		No	Shopping						300.00	300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	6. Trabaho kag Negosyo - Youth												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						22,500.00	22,500.00		
5-02-03-010	▪ Supplies		No	Shopping						300.00	300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						648.80	648.80		
	9. Maintreaming Indigenous People - 4 runs												
5-02-03-990	▪ Training Materials		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						36,000.00	36,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						800.00	800.00		
	B. Improved Acess to Market (IA2M)												
	1. Seminar-Workshop on Packaging and Labeling - 5 runs												
5-02-03-990	▪ Tokens		No	NPSVP						25,000.00	25,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						33,750.00	33,750.00		
5-02-03-010	▪ Supplies		No	Shopping						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	2. Costing and Pricing Workshop - 3 runs												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						20,250.00	20,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,500.00	1,500.00		
	C. Improved Access to Finance (iA2F)												
	1. Accounting for Non-Accountants - 6 runs												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						30,000.00	30,000.00		
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						54,000.00	54,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies		No	Shopping						4,800.00	4,800.00		
	D. Awareness Campaign												
	1. Seminar-workshop on Business Continuity Plan (BCP) - 6 runs												
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						27,000.00	27,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
	E. Devolution of NC Program												
	1. Consultative Session with LGUs on NC Devolution												
5-02-99-030	▪ Lunch & Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
	II. Maintenance & Other Operating Expenses (MOOE)												
5-02-11-990	▪ Salaries of NC Business Counselors		No							4,641,144.00	4,641,144.00		Salary of NC Business Counselors/JOCOS
5-02-01-010	▪ Travelling Expenses		No							100,000.00	100,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						12,800.00	12,800.00		
5-02-03-010	▪ Supplies		No	Shopping						38,000.00	38,000.00		

5-02-05-030	▪ Internet Subscription Plan (PD & NC Coordinator)		No	NPSVP						12,000.00	12,000.00		
5-02-99-070	▪ Zoom Subscription		No	Direct Contracting						9,000.00	9,000.00		
5-02-05-020-01	▪ Load Cards		No	NPSVP						108,000.00	108,000.00		
5-02-13-050-03	▪ Computer Maintenance		No	NPSVP						7,500.00	7,500.00		
5-02-13-050-02	▪ Aircon Maintenance		No	NPSVP						8,100.00	8,100.00		
5-02-12-990	▪ General Service (Caretaker)		No	Direct Contracting						72,000.00	72,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						10,000.00	10,000.00		
5-02-04-020	▪ Electricity		No	Direct Contracting						36,000.00	36,000.00		
5-02-05-010	▪ Delivery Expense		No	NPSVP						3,600.00	3,600.00		
5-02-99-020	▪ Photocopy		No	NPSVP						2,400.00	2,400.00		
5-02-03-090	▪ Fuel		No	NPSVP						6,000.00	6,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						6,000.00	6,000.00		
	PIVOTING BUSINESSES THROUGH THE SHARED SERVICE FACILITIES												
	A. Monitoring and Assessment of Operations												
5-02-03-010	▪ Supplies		No	Shopping						6,049.23	6,049.23		
5-02-05-020-01	▪ Communication		No	NPSVP						3,600.00	3,600.00		
5-02-01-010	▪ TEV/Travelling		No							15,240.00	15,240.00		
5-02-03-090	▪ Gasoline/Fuel		No	NPSVP						16,800.00	16,800.00		
5-02-99-040	▪ Transportation/Van Hire		No	NPSVP						16,000.00	16,000.00		
	B. Cluster/Sectoral Workshops with the Cooperators												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						27,000.00	27,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,040.00	5,040.00		
5-02-03-090	▪ Gasoline/Fuel		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,430.00	1,430.00		
5-02-05-020-01	▪ Communication		No	NPSVP						9,600.00	9,600.00		
5-02-99-040	▪ Transportation/Van Hire		No	NPSVP						6,400.00	6,400.00		
	C. Launching of SSF Projects												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,750.00	15,750.00		
5-02-99-040	▪ Transportation/Van Hire		No	NPSVP						6,400.00	6,400.00		
5-02-03-090	▪ Gasoline/Fuel		No	NPSVP						8,400.00	8,400.00		
5-02-01-010	▪ TEV/Travelling		No							7,560.00	7,560.00		
5-02-03-010	▪ Supplies		No	Shopping						8,050.00	8,050.00		
5-02-03-990	▪ Tokens		No	NPSVP						7,000.00	7,000.00		
5-02-15-030	▪ Insurance of SSF Equipment		No	N/P A to A						1,539,560.77	1,539,560.77		
5-02-16-010	▪ Installation/Set-up of Signages		No	NPSVP						126,000.00	126,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						15,400.00	15,400.00		
	STRENGTHENING OF CONSUMER ORGANIZATIONS, BUSINESS ASSOCIATIONS AND THE LOCAL PRICE COORDINATING COUNCILS	**Antique PO**							**GoP**				
	A. Consumer Organizations												
5-02-03-010	▪ Supplies		No	Shopping						2,650.00	2,650.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							3,480.00	3,480.00		
	B. Private Business Organizations												
5-02-03-010	▪ Supplies		No	Shopping						1,470.00	1,470.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						2,250.00	2,250.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
5-02-01-010	▪ TEV/Travelling		No							2,080.00	2,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,520.00	2,520.00		
	C. Local Price Coordinating Councils												
5-02-03-010	▪ Supplies		No	Shopping						1,825.00	1,825.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						7,875.00	7,875.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Transporation/Travelling		No							2,800.00	2,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,900.00	3,900.00		
5-02-99-040	▪ Van Hire		No	NPSVP						4,000.00	4,000.00		
	CONSUMER WELFARE ADVOCACY												

	a. World Consumer Rights Day Celebration												
5-02-03-010	▪ Supplies		No	Shopping						2,100.00	2,100.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
	B. Consumer Awareness in the Academes and Organizations												
5-02-03-010	▪ Supplies		No	Shopping						3,500.00	3,500.00		
5-02-03-990	▪ Prizes for mini quiz bees (asstd school supplies)		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
5-02-01-010	▪ TEV/Travelling		No							2,080.00	2,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,875.00	4,875.00		
	C. Promotion of Ethical Business Practices including Advocacy on Compliance to Minimum Public Health												
5-02-03-010	▪ Supplies		No	Shopping						3,500.00	3,500.00		
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
5-02-01-010	▪ TEV/Travelling		No							2,080.00	2,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,875.00	4,875.00		
5-02-99-040	▪ Van Hire		No	NPSVP									
	D. Consumer Welfare Month												
5-02-03-010	▪ Supplies		No	Shopping						1,624.00	1,624.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						3,750.00	3,750.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
	E. Media Conference												
5-02-03-010	▪ Supplies		No	Shopping						3,725.00	3,725.00		
5-02-03-990	▪ Tokens		No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,250.00	5,250.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
	F. Production of Information Materials												
5-02-03-010	▪ Supplies		No	Shopping						1,245.00	1,245.00		
5-02-03-990	▪ Prizes/Tokens		No	NPSVP						9,500.00	9,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						400.00	400.00		
	G. Quad-Media Engagements		No										
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Tokens		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						1,500.00	1,500.00		
	H. Consumer Corners in Cooperatives												
5-02-03-010	▪ Supplies		No	Shopping						25,000.00	25,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						2,000.00	2,000.00		
	I. Diskwento												
5-02-03-010	▪ Supplies		No	Shopping						2,400.00	2,400.00		
5-02-99-030	▪ Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-05-010	▪ Postage and Deliveries		No	NPSVP						200.00	200.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
5-02-03-990	▪ Token		No	NPSVP						3,500.00	3,500.00		
	J. Mandatory Product Showcase												
5-02-03-010	▪ Supplies		No	Shopping						11,665.00	11,665.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
5-02-99-040	▪ Hauling		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals/Snacks (for watchers)		No	NPSVP						1,500.00	1,500.00		
5-02-16-010	▪ Job Order - repair of modules		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks (during opening)		No	NPSVP						2,000.00	2,000.00		
	VALUE CHAIN ANALYSIS AND INVESTMENT PROMOTION												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						45,000.00	45,000.00		
5-02-99-030	▪ Food and Accomodation of RP		No	NPSVP						9,000.00	9,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						22,500.00	22,500.00		
5-02-01-010	▪ TEV/Travelling		No							3,240.00	3,240.00		
5-02-03-010	▪ Supplies		No	Shopping						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		

5-02-03-090	▪ Fuel		No	NPSVP						2,400.00	2,400.00		
	TECHNICAL SUPPORT TO ANTIQUE PMSMED COUNCIL ACTIVITIES												
	A. Quarterly Meetings												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,000.00	2,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	B. WOW Antique Website Maintenance												
5-02-13-050-03	▪ website upgrading and maintenance			NPSVP						99,540.00	99,540.00		
5-02-03-010	▪ Supplies			Shopping						10,000.00	10,000.00		
	C. Participation to MSME Week Celebration												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						2,250.00	2,250.00		
5-02-11-990	▪ Honorarium and Token		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						500.00	500.00		
	D. Conduct of Innovation and Competitiveness Activities												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						460.00	460.00		
	E. Conduct of Symposium/Dialogue on Startups												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						3,000.00	3,000.00		
	F. Project Visit/On-Site Monitoring												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						1,250.00	1,250.00		
	CAPIZ PROVINCE												
	MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER	**Capiz PO**							**GoP**				
	A. Negosyo Serbisyo para sa Capizeño												
5-02-99-030	▪ Snacks		No	NPSVP						35,250.00	35,250.00		
5-02-01-010	▪ TEV/Travelling		No							42,300.00	42,300.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						8,500.00	8,500.00		
	B. Seminar on Business Taxation Management												
5-02-11-990	▪ Honorarium and Token		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						17,400.00	17,400.00		
5-02-99-040	▪ Transportation		No							3,000.00	3,000.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Materials		No	NPSVP						11,250.00	11,250.00		
	C. Basic Skills Training on Bamboo Craft												
5-02-11-990	▪ Professional Service		No	NPSVP						37,500.00	37,500.00		
5-02-01-010	▪ TEV/Travelling		No							5,000.00	5,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer		No	NPSVP						37,500.00	37,500.00		
5-02-99-030	▪ Snacks		No	NPSVP						28,125.00	28,125.00		
5-02-99-040	▪ Transportation		No							3,750.00	3,750.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						21,375.00	21,375.00		
	D. Basic Skills Training on Novelty Items												
5-02-11-990	▪ Professional Service		No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,000.00	5,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer		No	NPSVP						22,500.00	22,500.00		
5-02-99-030	▪ Snacks		No	NPSVP						28,125.00	28,125.00		
5-02-99-040	▪ Transportation		No							2,250.00	2,250.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						21,375.00	21,375.00		
	E. Basic Skills Training on Food Processing												
5-02-11-990	▪ Professional Service		No	NPSVP						60,000.00	60,000.00		
5-02-01-010	▪ TEV/Travelling		No							10,000.00	10,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer		No	NPSVP						30,000.00	30,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						33,750.00	33,750.00		
5-02-99-040	▪ Transportation		No							4,500.00	4,500.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						34,750.00	34,750.00		
	F. Basic Skills Training on Coffee Processing												

5-02-11-990	▪ Professional Service		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						1,125.00	1,125.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,875.00	3,875.00		
	G. Product Development on Packaging and Labelling for MSMEs												
5-02-11-990	▪ Professional Service		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Transportation		No							2,300.00	2,300.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						9,350.00	9,350.00		
	H. Skills Training on VCO Processing												
5-02-11-990	▪ Professional Service		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						3,250.00	3,250.00		
5-02-99-040	▪ Transportation		No							800.00	800.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Supplies/Materials		No	NPSVP						6,000.00	6,000.00		
	I. Upgrading Skills Training on Seafood Processing												
5-02-11-990	▪ Professional Service		No	NPSVP						3,800.00	3,800.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						2,250.00	2,250.00		
5-02-99-040	▪ Transportation		No							300.00	300.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Training Materials/Kit		No	NPSVP						9,000.00	9,000.00		
	J. Upgrading Skills on Bamboo Craft												
5-02-11-990	▪ Professional Service		No	Highly Technical Consultant						30,000.00	30,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer		No	NPSVP						22,500.00	22,500.00		
5-02-99-030	▪ Snacks		No	NPSVP						16,875.00	16,875.00		
5-02-99-040	▪ Transportation		No							6,000.00	6,000.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Training Demonstration Materials		No	NPSVP						18,300.00	18,300.00		
	K. Skills Training on Chocolate Bar Making												
5-02-11-990	▪ Professional Service		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Food and Accomodation of Trainer		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						2,250.00	2,250.00		
5-02-99-040	▪ Transportation		No							1,800.00	1,800.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Training Demonstration Materials		No	NPSVP						5,200.00	5,200.00		
	L. Skills Training on Coco Coir Handicraft												
5-02-11-990	▪ Professional Service		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-99-030	▪ Food & Accomodation of Trainer		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-99-040	▪ Transportation		No							600.00	600.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Training Materials/Kits		No	NPSVP						8,500.00	8,500.00		
	M. NC District Product Showcase / Marketing Assistance cum Diskwento Caravan												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Tents		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Tables		No	NPSVP						3,600.00	3,600.00		
5-02-99-040	▪ Hired Van		No	NPSVP						12,000.00	12,000.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						16,000.00	16,000.00		
5-02-01-010	▪ TEV/Travelling		No							9,000.00	9,000.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						12,560.00	12,560.00		
5-02-03-990	▪ Props and Materials		No	NPSVP						9,660.00	9,660.00		
	N. Capability Development Orientation for LGUs in the Devolution Plan of DTI												
5-02-99-030	▪ Meals & Snacks			NPSVP						40,000.00	40,000.00		
	O. Maintenance and Other Operating Expenses (MOOE)												
5-02-05-030	▪ Wifi Load		No	NPSVP						96,000.00	96,000.00		
5-02-05-020-01	▪ Prepaid Load		No	NPSVP						48,000.00	48,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						12,000.00	12,000.00		

5-02-03-090	▪ Gasoline		No	NPSVP						36,000.00	36,000.00		
5-02-99-040	▪ Hired Van		No	NPSVP						17,500.00	17,500.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						12,000.00	12,000.00		
5-02-13-040	▪ Repair and Maintenance of Office Furniture and Fixtures		No	NPSVP						45,000.00	45,000.00		
5-02-13-050-03	▪ Repair and Maintenance of ICT Equipment, NC Signages and Other Office Equipment		No	NPSVP						40,000.00	40,000.00		
5-02-99-040	▪ Transportation and Delivery Service		No	NPSVP						24,000.00	24,000.00		
5-02-04-020	▪ Electricity		No	Direct Contracting						72,000.00	72,000.00		
5-02-05-020-02	▪ Telephone		No	Direct Contracting						6,000.00	6,000.00		
5-02-04-010	▪ Water		No	Direct Contracting						3,600.00	3,600.00		
5-02-05-030	▪ Internet		No	NPSVP						48,000.00	48,000.00		
5-02-99-050-01	▪ Rental-Venue Building		No	NPSVP						240,000.00	240,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						108,000.00	108,000.00		
5-02-03-990	▪ Vitamins		No	NPSVP						2,400.00	2,400.00		
5-02-03-990	▪ NC Go Bags		No	NPSVP						39,120.00	39,120.00		
5-02-03-010	▪ Supplies NCs		No	Shopping						141,500.00	141,500.00		
5-02-99-990-99	▪ Other MOOE		No	NPSVP						50,769.68	50,769.68		
5-02-11-990	▪ Professional Fee of NC Business Counselors		No							4,262,136.00	4,262,136.00		Salary of NC Business Counselors/JOCOS
	CAPIZ DISKWENTO CARAVAN	**Capiz PO**							**GoP**				
5-02-99-030	▪ Meals/Snacks		No	NPSVP						34,000.00	34,000.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						3,880.00	3,880.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						18,840.00	18,840.00		
5-02-03-090	▪ Fuel, Oil and Lubricants		No	NPSVP						4,200.00	4,200.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-99-040	▪ Hauling Services		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,000.00	2,000.00		
	OUTLOOK: DTI-CAPIZ COMMUNICATION PROMOTION PROGRAM	**Capiz PO**							**GoP**				
	A. Beyond the Figures: A Media Dialogue												
5-02-03-990	▪ Tokens		No	NPSVP						7,000.00	7,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-99-020	▪ Printing and Publication		No	NPSVP						540.00	540.00		
	B. Index: An Online Newsletter												
5-02-11-990	▪ Professional Service		No	NPSVP						7,000.00	7,000.00		
	C. iRead: IEC Materials Production												
5-02-03-010	▪ Supplies			Shopping						260.00	260.00		
	D. iListen: Radio Stations Guesting												
5-02-03-990	▪ Tokens			NPSVP						2,400.00	2,400.00		
5-02-99-030	▪ Meals & Snacks			NPSVP						6,400.00	6,400.00		
5-02-05-020-01	▪ Communication (mobile)			NPSVP						1,400.00	1,400.00		
5-02-03-990	▪ Fuel, Oil, and Lubricants			NPSVP						1,000.00	1,000.00		
	TRADE RECOVERY OF ENREPRENEURS THRU NOVEL DESIGNS (TREND) 2.0												
	A. Estilo in Capiztahan 2023												
5-2-99-030	▪ Venue Rental		No	NPSVP						70,000.00	70,000.00		
5-02-16-010	▪ Fabrication of Display Racks/Shelves		No	NPSVP						24,000.00	24,000.00		
5-02-99-040	▪ Hauling/Labor - Mounting/Dismantling		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Electrical Installation and Materials		No	NPSVP						15,000.00	15,000.00		
5-02-16-010	▪ Carpentry & Installation of Interior Designs		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-03-090	▪ Props/Materials/Supplies		No	NPSVP						28,365.00	28,365.00		
5-02-03-090	▪ Tokens		No	NPSVP						12,000.00	12,000.00		
5-02-99-040	▪ Hired Vehicle		No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation)		No	NPSVP						8,000.00	8,000.00		
5-02-99-990-99	▪ Rental of Sound System		No	NPSVP						4,500.00	4,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						900.00	900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,500.00	2,500.00		
5-02-11-990	▪ Professional Fee of Consultant for Visual Merhandising		No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ TEV/Travelling (Inland travel)		No							1,500.00	1,500.00		
5-02-99-030	▪ Food & Accomodatino of Consultant		No	NPSVP						7,500.00	7,500.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Advocacy Materials/Promo Collaterals		No	NPSVP						33,400.00	33,400.00		
	B. Estilo in MSME Week Trade Fair		No										

5-02-99-990-99	▪ Venue & Tent Rental (charged to ONG)		No	NPSVP						60,000.00	60,000.00		
5-02-99-990-99	▪ Rental of Table and Chair & Fabrication of Risers		No	NPSVP						7,500.00	7,500.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-990	▪ Props/Materials/Supplies		No	NPSVP						9,640.00	9,640.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,000.00	8,000.00		
5-02-12-990	▪ Hauling / Labor - Mounting/Dismantling		No	NPSVP						4,000.00	4,000.00		
5-02-99-040	▪ Hired Vehicle		No	NPSVP						4,000.00	4,000.00		
5-02-11-990	▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation)		No	NPSVP						8,000.00	8,000.00		
5-02-99-990-99	▪ Rental of Sound System		No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-11-990	▪ Professional Fee of Consultant for Visual Merhandising		Yes	Highly Technical Consultant						15,000.00	15,000.00		
5-02-01-010	▪ TEV/Travelling (Inland travel)		No							1,500.00	1,500.00		
5-02-99-030	▪ Food & Accomodation of Consultant		No	NPSVP						5,000.00	5,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						15,400.00	15,400.00		
	C. Estilo Capiz Product Expo 2023 (charged to ONG)												
5-02-99-030	▪ Venue Rental		No	NPSVP						60,000.00	60,000.00		
5-02-99-990-99	▪ Rental of Table and Chair & Fabrication of Risers		No	NPSVP						11,250.00	11,250.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-03-990	▪ Props/Materials/Supplies		No	NPSVP						12,400.00	12,400.00		
5-02-03-990	▪ Tokens/Prizes		No	NPSVP						28,000.00	28,000.00		
5-02-99-040	▪ Hauling of Modules/Props/Products		No	NPSVP						6,000.00	6,000.00		
5-02-16-010	▪ Labor - Mounting/Dismantling		No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation) including Teasers		Yes	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-990-99	▪ Rental of Sound System		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Advocacy Materials/Promo Collaterals		No	NPSVP						20,400.00	20,400.00		
5-02-11-990	▪ Professional Fee of Consultant for Visual Merhandising		Yes	Highly Technical Consultant						20,000.00	20,000.00		
5-02-99-040	▪ Inland Travel of VM Consultant		No							1,500.00	1,500.00		
5-02-99-030	▪ Food & Accomodation of Consultant		No	NPSVP						5,000.00	5,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						600.00	600.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						800.00	800.00		
5-02-01-010	▪ TEV/Travelling (Inland travel)		No										
5-02-99-030	▪ Food & Accomodatino of Consultant		No	NPSVP									
5-02-03-990	▪ Promo Collaterals		No	NPSVP									
	D. Assistance to MSMEs in their Participation to Trade Events / Marketing Activities												
5-2-99-040	▪ Hired Truck / Van (Hauling of Products/Props/Materials		No	NPSVP						15,000.00	15,000.00		
5-02-12-990	▪ Haulers - Hauling of Products/Props/Materials		No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ TEV/Travelling		No							9,000.00	9,000.00		
5-02-03-990	▪ Props/Materials/Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						12,774.00	12,774.00		
	CONSUMER SENSE: SOCIAL AND ECONOMIC NEEDS WHILE SAVING THE ENVIRONMENT PROGRAM	**Capiz PO**							**GoP**				
	A. Consumer Movement: Alliance with an Active Consumer Organization												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						2,400.00	2,400.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						540.00	540.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Fuel, Oil, and Lubricants		No	NPSVP						500.00	500.00		
	B. KnowMoreShareMore: Annual PNS and FTL Webinar Series												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium & Token		No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						6,000.00	6,000.00		

5-02-99-020	▪ Tarpaulin		No	NPSVP						540.00	540.00		
5-02-03-010	▪ Supplies		No	Shopping						2,973.00	2,973.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
	▪ Fuel, Oil, and Lubricants		No	NPSVP						500.00	500.00		
	B. KnowMoreShareMore: Annual Virtual Product Quality and Safety Exhibit												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-11-990	▪ Honorarium & Token		No	NPSVP						16,000.00	16,000.00		
5-02-03-990	▪ Awards/Rewards		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Fuel, Oil, and Lubricants		No	NPSVP						1,000.00	1,000.00		
	MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT PROGRAM												
	A. Motorcade/Caravan												
5-02-99-030	▪ Snacks		No	NPSVP						5,625.00	5,625.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Advocacy Shirts		No	NPSVP						8,750.00	8,750.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						2,100.00	2,100.00		
	B. Forum: Financing, GED and BCP Advocacy in Roxas City												
5-02-11-990	▪ Honorarium & Token		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						13,000.00	13,000.00		
5-02-03-990	▪ Tarpaulin/Streamers		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						2,910.00	2,910.00		
	C. Forum: Financing, GED and BCP Advocacy in Tapaz												
5-02-11-990	▪ Honorarium & Token		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Promo Collaterals/Tarp/Streamer		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						2,910.00	2,910.00		
	D. Youth Entrepreneurs' Business: An entrepreneurial guide to building a business												
5-02-11-990	▪ Professional Fee		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						29,250.00	29,250.00		
5-02-03-990	▪ Promo Collaterals/Tarp/Streamer		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						4,090.00	4,090.00		
	E. Other MOOE												
5-02-03-990	▪ Advocacy Shirts		No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Other Supplies/Materials		No	NPSVP						5,570.00	5,570.00		
	CAPIZ PMSMED COUNCIL STRATEGIC POLICY AND INTERVENTION TOWARDS ROBUST INNOVATION AND TRADE (SPIRIT) PROGRAM	**Capiz PO**							**GoP**				
	A. Rountable with the Council:												
5-02-99-030	▪ Meals/Snacks (during meetings)		No	NPSVP						6,000.00	6,000.00		
5-02-11-990	▪ Consultancy Service		No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ TEV/Travelling		No							12,000.00	12,000.00		
5-02-99-030	▪ Food & Accomodation of Consultant		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						25,000.00	25,000.00		
5-02-03-090	▪ Fuel, Oil, Lubricant		No	NPSVP						500.00	500.00		
	B. At the Forefront: The Capiz PMSMEDC Policy Advocacy Campaign												
	▪ Communication (Mobile)		No	NPSVP						1,000.00	1,000.00		
	C. CAP: Council Assembly and Planning												
5-02-03-990	▪ Tokens		No	NPSVP						12,500.00	12,500.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (Mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Fuel, Oil and Lubricants		No	NPSVP						304.00	304.00		
	OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ												
	A. Launching of SSFs												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						22,200.00	22,200.00		
5-02-03-990	▪ Tokens		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-99-040	▪ Hired Van		No	NPSVP						9,000.00	9,000.00		

5-02-03-090	▪ Gasoline		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ TEV/Travelling		No							1,500.00	1,500.00		
5-02-05-020-01	▪ Communication/Documentation		No	NPSVP						300.00	300.00		
	B. Coaching Sessions for SSF Manual of Operations												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						16,800.00	16,800.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						6,000.00	6,000.00		
	▪ Inland Travel		No							3,000.00	3,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						27,000.00	27,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals/Tarp/Streamers		No	NPSVP						900.00	900.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	C. Training on CIC Machine Operationalization with Graphic Designing												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						3,500.00	3,500.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Inland Travel		No							1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals/Tarp/Streamers		No	NPSVP						300.00	300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
	D. SSF Operation and Management Training												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						5,600.00	5,600.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						3,000.00	3,000.00		
	▪ Inland Travel		No							2,000.00	2,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals/Tarp/Streamers		No	NPSVP						300.00	300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
	E. Documentation and Development of Audio-Visual Presentation (AVP) for SSFs												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,400.00	5,400.00		
5-02-01-010	▪ TEV/Travelling		No							1,620.00	1,620.00		
5-02-99-040	▪ Hired Van		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	F. Insurance, Notarial Services and Signages												
5-02-15-030	▪ SSFs Insurance (Cacao & Coffee)		Yes	N/P A to A						120,960.00	120,960.00		
5-02-99-990-99	▪ Notarial Services		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Signages and Directrional Collaterals		No	NPSVP						35,000.00	35,000.00		
5-02-03-990	▪ Supplies and Other Materials		No	NPSVP						5,000.00	5,000.00		
	G. Monitoring and Evaluation												
5-02-01-010	▪ TEV/Travelling		No							4,320.00	4,320.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,500.00	2,500.00		
	▪ Hired Van		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Doc/Communication		No	NPSVP						1,200.00	1,200.00		
	STRENGTHENING OF THE CAPIZ ICT CLUSTER												
	A. ICT Council Meetings and Mappning of Start-up MSMEs												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	B. Start-up Ecosystem Development Program (SEDP)												
5-02-11-990	▪ Professional Fee		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Airfare and Inland Transportation		No							17,000.00	17,000.00		
5-02-99-030	▪ Food		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Venue and Equipment		No	NPSVP						6,000.00	6,000.00		

	▪ Printing of Promo Collaterals/Tarp/Streamers		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	C. Digital Maturity Improvement Program (DMIP)												
5-02-11-990	▪ Professional Fee/Honorarium		No	NPSVP						63,000.00	63,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Airfare and Inland Transportation		No							17,000.00	17,000.00		
5-02-99-030	▪ Food		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						4,000.00	4,000.00		
5-02-99-020	▪ Printing of Promo Collaterals/Tarp/Streamers		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	D. Year-end Assessment and Planning												
5-02-99-030	▪ Food		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						1,905.00	1,905.00		
5-02-03-990	▪ Token for Guests and Resource Persons		No	NPSVP						2,500.00	2,500.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						5,025.00	5,025.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	E. Upgrading of ICT Equipment												
5-02-99-070	▪ Zoom Subscription		No	Direct Contracting						9,000.00	9,000.00		
5-02-13-050-03	▪ Repair & Maintenane of PCs and other ICT Equipment		No	NPSVP						5,000.00	5,000.00		
5-02-13-050-03	▪ Solid State Drive for PCs		No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ UPS for PCs		No	Shopping						5,000.00	5,000.00		
5-02-03-010	▪ Printer Toners		No	Shopping						7,500.00	7,500.00		
	F. Monitoring and Evaluation												
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	GUIMARAS PROVINCE								GoP				
	CONSUMER PROTECTION CORE ACTIVITIES												
	A. Firms Monitoring (FTLs)												
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-01-010	▪ TEV/Travelling		No							8,600.00	8,600.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						6,420.00	6,420.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						4,280.00	4,280.00		
	B. Price Monitoring												
5-02-01-010	▪ TEV/Travelling		No							9,120.00	9,120.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,200.00	1,200.00		
5-02-99-990-99	▪ Notarial Services		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies		No	Shopping						4,480.00	4,480.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						1,500.00	1,500.00		
	C. Business Licenses												
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-010	▪ Supplies		No	Shopping						3,720.00	3,720.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	D. CWD/Bagwis												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						2,420.00	2,420.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						1,000.00	1,000.00		
	E. Safety Seal Certification Monitoring & Audit												
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Printing/Other Supplies		No	NPSVP						920.00	920.00		
	NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2023												
	A. Hazard Analysis and Critical Control Point (HACCP) Process and Guidelines cum Preventive Control Measures (Blended Face-to-Face and Virtual)	**Guimaras PO**							GoP				
5-02-01-010	▪ TEV/Travelling		No							180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						7,000.00	7,000.00		

5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	B. Strengthening Mental Wellness of MSMEs: Going Beyond Stress Management (NC TIDA) Blended Face to Face and Virtual												
5-02-01-010	▪ TEV/Travelling		No							180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies		No	NPSVP						2,000.00	2,000.00		
	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	C. Seminar Workshop on Creating Marketing and Advertising Strategies (NC Jordan-LGUs) (Blended Face-to-Face and Virtual)												
5-02-01-010	▪ TEV/Travelling		No							180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	D. Seminar on Financial Literacy (Provincewide) (Blended Face-to-Face and Virtual)												
5-02-01-010	▪ TEV/Travelling		No							180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Materials/Other Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	E. E-commerce Webinar: How to become a Digital Entrepreneur for New MSMEs (NC San Lorenzo) (Blended Face-to-Face and Virtual)												
5-02-01-010	▪ TEV/Travelling		No							180.00	180.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						7,000.00	7,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	F. Awareness cum Consultation on Government Regulatory Servcies (BIR, SSS< Philhealth, Pag-IBIG, LGU-BPLO) Provincewide (Blended Face-to-Face and Virtual)												
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
5-02-03-990	▪ Token		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						12,250.00	12,250.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	G. NC Mobile CARE (Consultancy, Advocacy, Registration, E-Commerce)												
5-02-01-010	▪ TEV/Travelling		No							2,700.00	2,700.00		

5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						5,600.00	5,600.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						40,000.00	40,000.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	H. Negosyo Serbisyo sa Barangay												
5-02-01-010	▪ TEV/Travelling									3,600.00	3,600.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						50,000.00	50,000.00		
5-02-03-990	▪ Training Kits/Materials/Other Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						500.00	500.00		
	I. Meeting and Collaboration with relevant NGAs/partner agencies re activity, LGU for the NC Devolution, and Economic Profile												
5-02-01-010	▪ TEV/Travelling		No							1,800.00	1,800.00		
5-02-99-030	▪ Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						1,400.00	1,400.00		
	J. Capability Building for LGUs re NC Devolution												
5-02-01-010	▪ TEV/Travelling									1,800.00	1,800.00		
5-02-99-030	▪ Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						1,400.00	1,400.00		
	K. NC Monthly Meeting												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						40,000.00	40,000.00		
	L. NC Midyear Assessment												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	M. NC Monthly Meeting, Semestral Assessment and Year-end Planning with NC BCs, DTI Regular Staff												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,400.00	6,400.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						700.00	700.00		
	N. Upgrading Training on Wood Arts and Crafts cum Product Enhancement and Collaboration (NC Jordan-DTI)												
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						1,400.00	1,400.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						16,000.00	16,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-99-990-99	▪ Notarization Fee		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Accomodation of Resource Person/Trainer		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Materials/Supplies		No	NPSVP						7,000.00	7,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	O. Skills Training on Coconut-based Food Products (Coconut Vinegar, Coconut Sugar, Coconut Flour)												
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						1,400.00	1,400.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						16,000.00	16,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-99-990-99	▪ Notarization Fee		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Accomodation of Resource Person/Trainer		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Materials/Supplies		No	NPSVP						6,000.00	6,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	P. Skills Training on Papaya-based Food Processing												
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						1,400.00	1,400.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						16,000.00	16,000.00		

5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-99-990-99	▪ Notarization Fee		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Accomodation of Resource Person/Trainer		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Materials/Supplies		No	NPSVP						8,500.00	8,500.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	Q. Training on Dragon Fruit-based Food Processing												
5-02-01-010	▪ TEV/Travelling									720.00	720.00		
5-02-03-090	▪ Gasoline/Vehicle Hire		No	NPSVP						1,400.00	1,400.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee		No	Highly Technical Consultancy						16,000.00	16,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-99-990-99	▪ Notarization Fee		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Accomodation of Resource Person/Trainer		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Materials/Supplies		No	NPSVP						8,000.00	8,000.00		
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						300.00	300.00		
	R. Maintenance and Other Operating Expenses (MOOE)												
5-02-03-990	▪ Office and Janitorial Supplies		No	NPSVP						43,379.72	43,379.72		
5-02-99-020	▪ Risograph of Forms (BC New and Renewal, CSF (BN, General, Training), and Company Profile		No	NPSVP						20,000.00	20,000.00		
5-02-04-010	▪ Water		No	NPSVP						6,480.00	6,480.00		
5-02-03-010	▪ Toner for photocopier		No	Shopping						20,000.00	20,000.00		
5-02-99-070	▪ Zoom Subscription		No	NPSVP						9,540.00	9,540.00		
5-02-99-990-99	▪ Notarization Fee		No	NPSVP						4,800.00	4,800.00		
5-02-05-030	▪ Internet Subscription @ NC Province		No	NPSVP						24,000.00	24,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						19,200.00	19,200.00		
5-02-13-040-01	▪ Repair of NC San Lorenzo Ceiling		No	NPSVP						15,000.00	15,000.00		
5-02-13-050-03	▪ Repair of IT Equipment		No	NPSVP						20,000.00	20,000.00		
5-02-13-050-02	▪ Cleaning of Aircon Units		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Contract of Service - NC Personnel									1,660,047.00	1,660,047.00		
	2023 DISKWENTO SALE	**Guimaras PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling									2,160.00	2,160.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						5,950.00	5,950.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,600.00	1,600.00		
5-02-99-030	▪ Snacks		No	NPSVP						8,500.00	8,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5*02-03-010	▪ Supplies		No	Shopping						1,290.00	1,290.00		
	CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAMS IN THE PROVINCE OF GUIMARAS	**Guimaras PO**							**GoP**				
5*02-03-010	▪ Supplies		No	Shopping						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Signages and Sample Products		No	NPSVP						11,900.00	11,900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling									3,600.00	3,600.00		
5-02-99-030	▪ Snacks		No	NPSVP						28,000.00	28,000.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						16,500.00	16,500.00		
5-02-03-990	▪ Token/Prizes		No	NPSVP						6,500.00	6,500.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						2,800.00	2,800.00		
	MARKETING SUPPORT TO TRADE PROMOTION ACTIVITIES (1ST REVISION)	**Guimaras PO**							**GoP**				
	A. Guimaras Ecobazaar												
5-02-01-010	▪ TEV/Travelling		No							28,800.00	28,800.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						45,000.00	45,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						2,800.00	2,800.00		
5-02-99-040	▪ Transportation & Delivery / Hauling		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Tokens/Giveaways		No	NPSVP						8,779.00	8,779.00		
5-02-03-990	▪ Promotional Shirts		No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Other Supplies & Materials - products and materials for free taste and other needed items / materials for the fair		No	NPSVP						5,150.00	5,150.00		
8-02-12-990	▪ General Services - preparation , set up, installation and rentals of event materials & props		No	NPSVP						45,000.00	45,000.00		
5-02-03-990	▪ Event Signage and Printing		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Rental of Sound System		No	NPSVP						5,000.00	5,000.00		

5-02-99-030	▪ Venue Rental (to include security, electricity, etc)		No	NPSVP						110,850.00	110,850.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,500.00	1,500.00		
	B. Manggahan Agri-Trade Fair												
5-02-99-030	▪ Representation		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Promotional Shirts		No	NPSVP						7,350.00	7,350.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	ESTABLISHMENT OF ICT COUNCIL IN THE PROVINCE OF GUIMARAS												
	A. Establishment of IT-BPM Council												
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						100.00	100.00		
5-02-03-010	▪ Office Supplies		No	Shopping						900.00	900.00		
	B. ICT Council Meeting												
5-02-13-050-03	▪ IT Equipment Repair and Maintenance		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
	STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PSMEDC)	**Guimaras PO**							**GoP**				
	A. Quarterly Meeting												
5-02-01-010	▪ TEV/Travelling									1,080.00	1,080.00		
5-02-99-030	▪ Venue & Physical Arrangement		No	NPSVP						10,500.00	10,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,950.00	1,950.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						900.00	900.00		
5-02-99-030	▪ Snacks		No	NPSVP						11,250.00	11,250.00		
	B. Conduct of 4th Quarter Meeting and Year-end Evaluation cum Planning												
5-02-99-030	▪ Venue & Physical Arrangement		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Tarpaulin & Other Supplies		No	NPSVP						1,500.00	1,500.00		
	SMALL BUSINESS FINANCING FORUM	**Guimaras PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling									720.00	720.00		
5-02-99-030	▪ Venue & Physical Arrangement		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies and Other Materials		No	NPSVP						480.00	480.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-020	▪ Tarpaulin, Reproduction and Other Supplies		No	NPSVP						1,000.00	1,000.00		
	SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS	**Guimaras PO**							**GoP**				
	A. Capability Building Seminar on Inventory Management and Maintenance of SSF Equipment for SSF Cooperators; BCP and GED adoption in the facilities												
5-02-11-990	▪ Professional Fee		Yes	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-090	▪ Fuel & Lubricants		No	NPSVP						1,950.00	1,950.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						15,550.00	15,550.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						6,000.00	6,000.00		
	B. Monitoring and Evaluation of SSF Projects, Meetings and Yearend Planning												
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-03-090	▪ Gasoline, Oil, & Lubricants		No	NPSVP						2,600.00	2,600.00		
5-02-05-020-01	▪ Communication & Internet		No	NPSVP						11,500.00	11,500.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						4,410.00	4,410.00		
5-02-15-030	▪ Insurance		Yes	N/P A to A						15,000.00	15,000.00		
	C. Skills Training on Bag Making in Cooperative with W&H MSMEs												
5-02-11-990	▪ Professional Fee of Trainer		No	NPSVP						20,000.00	20,000.00		
5-02-03-090	▪ Fuel & Lubricants		No	NPSVP						2,600.00	2,600.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						22,500.00	22,500.00		
5-02-99-030	▪ Accomodation, Meals of Consultant		No	NPSVP						2,800.00	2,800.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						38,600.00	38,600.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						500.00	500.00		

5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
	ILOILO PROVINCE												
	DISKWENTO CARAVAN	**Iloilo PO**							**GoP**				
5-02-99-030	▪ Food/Meals		No	NPSVP						60,000.00	60,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						600.00	600.00		
5-02-01-010	▪ TEV/Travelling		No							2,160.00	2,160.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	CPU CORE ACTIVITIES	**Iloilo PO**							**GoP**				
	A. Accreditation of Service and Repair Enterprises (SREs)												
5-02-01-010	▪ Travelling /TEV		No							2,000.00	2,000.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						2,000.00	2,000.00		
5-02-03-010	▪ Supplies		No	Shopping						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (official phone bill payment)		No	Direct Contracting						1,000.00	1,000.00		
	B. Accreditation of Private Emission Testing Centers (PETCs)												
5-02-01-010	▪ Travelling /TEV		No							720.00	720.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						620.00	620.00		
5-02-03-010	▪ Supplies		No	Shopping						1,660.00	1,660.00		
	C. Sales Promotion												
5-02-03-010	▪ Supplies		No	Shopping						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication (official phone bill payment)		No	Direct Contracting						1,000.00	1,000.00		
	D. SOC/Conditional Release												
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	E. Price Monitoring												
5-02-01-010	▪ Travelling /TEV		No							3,353.00	3,353.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						7,459.00	7,459.00		
5-02-03-010	▪ Supplies		No	Shopping						4,238.00	4,238.00		
5-02-99-990-99	▪ Notarial Services		No	NPSVP						3,000.00	3,000.00		
5-02-05-030	▪ Internet (mobile data for OPMS onsite		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Other Supplies (alcohol, face masks)		No	NPSVP						2,450.00	2,450.00		
5-02-05-020-01	▪ Communication (official phone bill payment)		No	Direct Contracting						2,000.00	2,000.00		
	F. Consumer Complaint Handling												
5-02-03-010	▪ Supplies		No	Shopping						6,646.00	6,646.00		
5-02-05-010	▪ Postage		No	NPSVP						1,354.00	1,354.00		
5-02-05-020-01	▪ Communication (official phone bill payment)		No	Direct Contracting						7,000.00	7,000.00		
	G. Firms Monitoring												
5-02-01-010	▪ Travelling /TEV		No							2,880.00	2,880.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						6,079.00	6,079.00		
5-02-03-010	▪ Supplies		No	Shopping						11,241.00	11,241.00		
5-02-03-990	▪ Other Supplies (alcohol, face masks)		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (official phone bill payment)		No	Direct Contracting						1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,300.00	6,300.00		
	H. Grant of Bagwis Award												
5-02-01-010	▪ Travelling /TEV		No							3,353.00	3,353.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						6,325.00	6,325.00		
5-02-03-010	▪ Supplies		No	Shopping						7,700.00	7,700.00		
	I. Recognition of Consumer Organizations												
5-02-01-010	▪ Travelling /TEV		No							720.00	720.00		
5-02-03-090	▪ Fuel & Oil		No	NPSVP						1,792.00	1,792.00		
5-02-99-030	▪ Snacks		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,488.00	1,488.00		
	J. Forging Agreements/MOAs/MOUs with Private Organizations/Entities												
5-02-99-030	▪ Meals		No	NPSVP						2,400.00	2,400.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-990-99	▪ Notarial Services		No	NPSVP						600.00	600.00		
	MAINTAINING THE OPERATIONS OF ESTABLISHED NEGOSYO CENTERS IN ILOILO												
	A. Attendance to the NC Annual (Physical) Meeting												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						25,000.00	25,000.00		

	B. Organized Conferences/Meetings of District Business Consellors												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						96,000.00	96,000.00		
5-02-05-030	▪ Internet		No	NPSVP						6,000.00	6,000.00		
	C. Business Consultancy/Monitoring of Client-MSMEs/Price Monitoring / Other Coordination Meetings												
5-02-03-090	▪ Gasoline		No	NPSVP						4,000.00	4,000.00		
5-02-99-040	▪ Rental of Van		No	NPSVP						48,000.00	48,000.00		
5-02-12-990	▪ Other MOOE (Overtime of of JO-Driver)		No							3,000.00	3,000.00		
	D. Maintenance of Facilities and Equipment in Negosyo Centers and Other Support Activities												
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						222,000.00	222,000.00		
5-02-99-070	▪ 8GB Data Plan for Provincial Coordinator		No	NPSVP						1,598.00	1,598.00		
5-02-99-990-99	▪ Notarial Services		No	NPSVP						22,200.00	22,200.00		
5-02-05-010	▪ Postage / Courier / Other Services		No	NPSVP						6,000.00	6,000.00		
5-02-13-050-03	▪ Repair and Maintenance - ICT Equioment		No	NPSVP						6,000.00	6,000.00		
5-02-12-990	▪ Other General Services (office repair & maintenance)		No	NPSVP						3,000.00	3,000.00		
5-02-13-050-02	▪ Repair and Maintenance - Office Equipment		No	NPSVP						36,000.00	36,000.00		
5-02-13-070	▪ Repair and Maintenance - Furnitures & Fixtures		No	NPSVP						3,000.00	3,000.00		
5-02-12-020	▪ Janitorial Service (cleaning & disinfection)		No	NPSVP						6,000.00	6,000.00		
	E. Preparation of Advocacy Materials and Promo Collaterals												
5-02-99-020	▪ Information Flyers		No	NPSVP						21,000.00	21,000.00		
5-02-99-020	▪ NC Information Brochures		No	NPSVP						17,500.00	17,500.00		
5-02-99-020	▪ Tarpaulins / Streamers		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Forms and Templates		No	NPSVP						25,000.00	25,000.00		
5-02-03-990	▪ Advocacy Shirts		No	NPSVP						33,000.00	33,000.00		
5-02-03-990	▪ Eco Bags		No	NPSVP						12,000.00	12,000.00		
	F. Office Supplies & IT Equipment & Peripherals												
5-02-03-990	▪ Solid State Drive		No	NPSVP						12,500.00	12,500.00		
5-02-03-990	▪ Adaptor		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ HDMI/VGA Converter		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ USB Wifi Adaptor		No	NPSVP						3,750.00	3,750.00		
5-02-03-990	▪ Universal Charger for Laptop		No	NPSVP						5,250.00	5,250.00		
5-02-03-990	▪ Operating System		No	NPSVP						39,000.00	39,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						161,990.00	161,990.00		
	STRENGTHENING ACTIVITIES FOR THE UNITED PRODUCERS FOR THE DEVELOMENT OF ILOILO (A PRIVATE SECTOR LINKAGES PROJECT)	**Iloilo PO**							**GoP**				
	A. UPDI Board of Directors' Meetings												
5-02-03-010	▪ Office Supplies and Materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						2,000.00	2,000.00		
	B. UPDI Marketing Cooperative General Assembly												
5-02-99-030	▪ Food and Venue		No	NPSVP						15,000.00	15,000.00		
5-02-05-030	▪ Internet (Comm and WiFi)		No	NPSVP						500.00	500.00		
	C. Strategic Planning Workshop												
5-02-99-030	▪ Food and Venue		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Token for the Resource Person		No	NPSVP						3,000.00	3,000.00		
	D. Cooeprative Governance and												
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						200.00	200.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,150.00	1,150.00		
	E. Year-end Assessment and Planning												
5-02-99-030	▪ Food and Venue		No	NPSVP						12,500.00	12,500.00		
5-02-03-090	▪ Fuel/Lubricants		No	NPSVP						750.00	750.00		
	SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE HIGH VALUE COCONUT PRODUCTS (HVCP) INDUSTRY CLUSTER IN ILOILO	**Iloilo PO**							**GoP**				
	A. Training on VCO Production												
5-02-01-010	▪ TEV/Travelling									1,080.00	1,080.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						5,700.00	5,700.00		

5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						1,900.00	1,900.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	B. Training on VCO Production												
5-02-01-010	▪ TEV/Travelling									360.00	360.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						17,000.00	17,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	C. Training on VCO Production												
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						5,700.00	5,700.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						1,900.00	1,900.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						17,000.00	17,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	D. Training on Costing and Pricing												
5-02-01-010	▪ TEV/Travelling									1,080.00	1,080.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						5,500.00	5,500.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						1,900.00	1,900.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						24,000.00	24,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	STRENGTHENING PROGRAMS AND PROCUREMENT OF FACILITIES AND EQUIPMENT FOR NEGOSYO CENTER ILOILO CITY												
	A. Procurement of Facilities and Equipment												
5-02-03-990	▪ Consultation Table w/ round glass top (90 cm in diameter) and 3 stackable chairs (with steel frame and backrest; color black)		No	NPSVP						23,000.00	23,000.00		
5-02-03-990	▪ Office Guest Chair, side office chair covered in black vinyl upholstery; stackable chair with steel fram and backrest		No	NPSVP						5,512.50	5,512.50		
5-02-03-990	▪ Foldable Long Table, solid top rectangular folding training table with foldable steel legs, color: medium oak (with brown edging & black / gray legs); Dimension: L1.2xW.45xH.75m)		No	NPSVP						12,750.00	12,750.00		
5-02-03-990	▪ Classic Monobloc Chair, stackable Chair with Back Rest; Color: Black or White		No	NPSVP						17,003.50	17,003.50		
5-02-03-990	▪ 32" Television Set; 1080p Full HD Resolution; Smart LED TV, Connectivity Technology; WIFI, USB, HDMI		No	NPSVP						12,234.00	12,234.00		
	B. Entrepreneurship Semianr and Business Planning												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
	C. Bookkeeping												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,000.00	12,000.00		
	D. Enterprise Management Training												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						24,000.00	24,000.00		
5-02-11-990	▪ Honorarium/Token		No	NPSVP						16,000.00	16,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
	D. Visual Merchandising												
5-02-99-030	▪ Meals/Snacks			NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium			Highly Technical Consultant						8,000.00	8,000.00		
	E. Pricing and Costing												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium/Token		No	NPSVP						8,000.00	8,000.00		
	7th DTI-DOST PACKAGING AND LABELING CONSULTANCY PROGRAM												
	A. Phase 1: Product Assessment and Design Development												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-05-030	▪ Internet		No	NPSVP						3,000.00	3,000.00		
	B. Phase 2: Presentation and Evaluation of Draft Designs												

5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-05-030	▪ Internet		No	NPSVP						3,000.00	3,000.00		
	C. Phase 3: Final Review and Acceptance of Designs												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-05-030	▪ Internet		No	NPSVP						3,000.00	3,000.00		
	D. Turn-over Ceremony and Awarding of Completes Label Designs												
5-02-99-030	▪ Food and Venue		No	NPSVP						25,000.00	25,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,800.00	1,800.00		
	SUPPORT TO THE PROVINCIAL MSMED COUNCIL AND CELEBRATION OF THE NATIONAL MSME WEEK 2023												
	A. Iloilo PMSMEDC Quarterly Meetings and Year-end Planning												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						66,000.00	66,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						10,000.00	10,000.00		
	B. The MSME Week 2023 Webinar Series												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-11-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						18,000.00	18,000.00		
5-02-05-030	▪ Internet (Prepaid Card)		No	NPSVP						3,000.00	3,000.00		
	SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO												
	a. Training on Bamboo Craft Production (Souvenir Items)												
5-02-01-010	▪ TEV/Travelling		No							1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						9,000.00	9,000.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						1,500.00	1,500.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	B. Training on Bamboo Treatment and Finishing - Sara												
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						1,900.00	1,900.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						7,900.00	7,900.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	C. Training on Bamboo Furniture Making												
5-02-01-010	▪ TEV/Travelling									1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Fuel & Lubricant		No	NPSVP						1,400.00	1,400.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	**Iloilo PO**							**GoP**				
	a. Training on Bamboo Craft Production (Souvenir Items) - San Joaquin												
5-02-99-040	▪ TEV/Travelling		No							1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						10,500.00	10,500.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	B. Training on Bamboo Treatment and Finishing - Sara												

5-02-99-040	▪ TEV/Travelling		No							540.00	540.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						3,800.00	3,800.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	C. Training on Bamboo Furniture Making												
5-02-99-040	▪ TEV/Travelling									1,620.00	1,620.00		
5-02-99-040	▪ Van Rental/Hauling		No	NPSVP						11,400.00	11,400.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
	▪ Training Materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2023												
	A. Preparatory												
5-02-99-040	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-99-040	▪ Transportation & Delivery		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,000.00	4,000.00		
	B. Establishment												
5-02-03-990	▪ Office Equipment /Furniture		No	NPSVP						58,800.00	58,800.00		
5-02-03-990	▪ Fabrication of Office Furniture		No	NPSVP						154,000.00	154,000.00		
	C. Launching												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						4,000.00	4,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						1,600.00	1,600.00		
	D. Professional Services & MOOE												
5-02-11-990	▪ Professional Service of Business Counsellors		No							214,788.00	214,788.00		Salary of Negosyo Center Busienss Counselors/JOCOS
5-02-99-990-99	▪ Notarial Service		No	NPSVP						600.00	600.00		
5-02-05-020-02	▪ Communicatin/Landline & Internet		No	NPSVP						6,000.00	6,000.00		
	ENTREPRENEURSHIP DEVELOPMENT SEMINAR AND BUSINESS PLAN PREPARATION												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						52,500.00	52,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-99-040	▪ TEV/Travelling		No							1,000.00	1,000.00		
	PRODUCT STANDARDS CAMPAIGN												
	A. Product Standards Advocacy and Meeting with the LGUs and Hardware												
5-02-05-030	▪ Internet		No	NPSVP						1,500.00	1,500.00		
	B. Development of the Product Standards Corner Design												
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	C. Verification Visit												
5-02-03-090	▪ Fuel and Oil		No	NPSVP						2,673.00	2,673.00		
5-02-99-040	▪ TEV/Travelling		No							1,500.00	1,500.00		
	D. Product Standards Campaign and Corners Recognition Ceremony												
5-02-99-030	▪ Food and Venue		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping						3,327.00	3,327.00		
	E. FTL Compliance Monitoring												
5-02-03-090	▪ Fuel and Oil		No	NPSVP						3,000.00	3,000.00		
	SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN ILOILO												
	A. Maintenance and monitoring of the SSF												
5-02-15-030	▪ Insurance of SSF Equipment		Yes	N/P A to A						172,485.00	172,485.00		
5-02-03-990	▪ SSF Indoor and Directional Signages (newly established SSFs)		No	NPSVP						54,000.00	54,000.00		
5-02-12-990	▪ General Services (overtime pay of the driver during the conduct of monitoring)		No							2,000.00	2,000.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						10,400.00	10,400.00		
5-02-99-040	▪ TEV/Travelling		No							11,340.00	11,340.00		
5-02-99-040	▪ Van Rental		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						4,125.00	4,125.00		
	B. Establishment of New SSFs												

5-02-99-040	▪ Van Rental		No	NPSVP						23,000.00	23,000.00		
5-02-99-030	▪ Meals		No	NPSVP						18,750.00	18,750.00		
5-02-99-040	▪ TEV/Travelling		No							6,480.00	6,480.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						3,200.00	3,200.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						2,000.00	2,000.00		
	C. Workshop on SSF Manual of Operations												
5-02-99-030	▪ Meals		No	NPSVP						3,000.00	3,000.00		
5-02-05-030	▪ Internet		No	NPSVP						500.00	500.00		
	D. FGD on the Operation and Services of the SSFs in Estancia, Concepcion and Barotac Nuevo with Food Marine and Aqua and PFN MSMEs												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						11,250.00	11,250.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-99-040	▪ Van Rental		No	NPSVP						6,500.00	6,500.00		
5-02-99-040	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						800.00	800.00		
	E. Drafting and Cutting Pattern of Casual and Traditional Apparel of BGTO with Basic of Pricing and Costing												
5-02-11-990	▪ Honorarium		No	NPSVP						14,400.00	14,400.00		
5-02-99-030	▪ Meals		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-99-040	▪ Hauling/Van/PUJ Rental		No	NPSVP						12,000.00	12,000.00		
5-02-99-040	▪ TEV/Travelling		No							3,240.00	3,240.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,170.00	1,170.00		
	F. Webinar and Workshop on Desiging and Prototyping with Accelerating Makers and ISATU-DTI FabLab												
	▪ Token		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-05-010	▪ Postage and Delivery		No	NPSVP						500.00	500.00		
	G. Training on Warping and Thread Planning for the Loomweavers												
5-02-11-990	▪ Honorarium		No	NPSVP						11,700.00	11,700.00		
5-02-99-030	▪ Meals		No	NPSVP						15,750.00	15,750.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,900.00	3,900.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-99-040	▪ Hauling/Van		No	NPSVP						10,500.00	10,500.00		
	H. Cooperators' Meeting and Year-end Assessment and Planning												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						17,500.00	17,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						3,500.00	3,500.00		
	I. Product Enhancement for Capisan ARC - SSF on Upgrading of Bricks and Pottery Production												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						7,200.00	7,200.00		
5-02-99-030	▪ Meals		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-99-040	▪ Van Rental		No	NPSVP						11,000.00	11,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						2,880.00	2,880.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						1,000.00	1,000.00		
	J. Training on Bags and Caps Making for Lambunao Garments												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,600.00	12,600.00		
5-02-99-030	▪ Meals		No	NPSVP						13,500.00	13,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-99-040	▪ Van Rental		No	NPSVP						7,000.00	7,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						800.00	800.00		
	K. Training on Fine Chocolate Production for the SSFs in Dingle and New Lucena												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						11,200.00	11,200.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
5-02-99-040	▪ Van Rental		No	NPSVP						8,600.00	8,600.00		

	ANNUAL GENERAL ASSEMBLY FOR YOUTH ENTREPRENEURS IN THE PROVINCE OF ILOILO												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	SUPPORT PROGRAM FOR THE ENHANCEMENT OF PROCESSED FOOD INDUSTRY CLUSTER 2023												
	A. Business Opportunity Seminar - Dairy-based												
5-02-99-030	▪ Meals		No	NPSVP						7,500.00	7,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No							180.00	180.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
	B. Business Opportunity Seminar - Dairy-based - Flour-Based/PFN												
5-02-99-030	▪ Meals		No	NPSVP						7,500.00	7,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						3,000.00	3,000.00		
	C. Market Branding and Digitizing the Business cum IPO awareness												
5-02-99-030	▪ Meals		No	NPSVP						16,000.00	16,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
5-02-03-990	▪ Token		No	NPSVP						1,000.00	1,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
	D. Localization of Roadmap												
5-02-99-030	▪ Meals		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
	E. Product Development on Flour-Based Products cum Costing and Pricing												
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-99-030	▪ Meals		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						500.00	500.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
	▪ Training Materials		No	NPSVP						8,407.30	8,407.30		
	F. Product Development on Banana-based and Root Crops cum Costing and Pricing												
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-99-030	▪ Meals		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						500.00	500.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
	▪ Training Materials		No	NPSVP						10,000.00	10,000.00		
	G. Product Development on Packaging and Labeling												
5-02-99-030	▪ Meals		No	NPSVP						2,400.00	2,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-990-99	▪ Notarial Fee		No	NPSVP						300.00	300.00		
	H. Monitoring and Updating of Database												
5-02-01-010	▪ TEV/Travelling									4,610.00	4,610.00		
5-02-99-040	▪ Van Rental		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						8,240.00	8,240.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						800.00	800.00		
	NEGOSYO CENTER PRODUCT BAZAAR GOES TO THE DISTRICTS												

5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						108,750.00	108,750.00		
5-02-03-990	▪ Promo Collateral		No	NPSVP						3,500.00	3,500.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						25,000.00	25,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-01-010	▪ TEV/Travelling		No							26,000.00	26,000.00		
5-02-99-990-99	▪ Fabrication of Booth Structure		No	NPSVP						100,000.00	100,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
	SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTERS												
	A. Skills Training on Bamboo Craft Processing, Treatment and Finishing Techniques in Leganes and Dumangas												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						42,000.00	42,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						30,000.00	30,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						8,000.00	8,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	B. Skills Training in Bamboo Shoot Processing in Lemery Iloilo												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						9,000.00	9,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	C. Skills Training on Bamboo Weaving to Guimbal Municipal Federation of Empowerment and Reaffirmation of Paternal Abilities (ERPAT)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						7,500.00	7,500.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						2,000.00	2,000.00		
	D. Business Opportunity Seminar for Bamboo & Bamboo Propagation and Management in Dingle												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						7,500.00	7,500.00		
5-02-03-990	▪ Training Supplies/Materials		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Fuel, Oil & Lubricants		No	NPSVP						1,500.00	1,500.00		
5-02-01-010	▪ TEV/Travelling		No							1,280.00	1,280.00		
	BUSINESS LICENSING FORUM												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						30,000.00	30,000.00		
	SUPPORT PROGRAM TO SUSTAIN CACAO INDUSTRY CLUSTER IN ILOILO	**Iloilo PO**							**GoP**				
	A. Product Development for Cacao Processor												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						2,800.00	2,800.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						63,000.00	63,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Printing for Labels		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						600.00	600.00		
	B. Training on Fine Chocolate Processing for the SSFs in Dingle and New Lucena												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
	C. Project Monitoring and Evaluation												
5-02-99-040	▪ Van Rental/Hauling/Gasoline		No	NPSVP						11,000.00	11,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							8,000.00	8,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,932.70	1,932.70		
	DTI ILOILO MEETS THE MEDIA 2023												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						17,500.00	17,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Tokens		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						650.00	650.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						300.00	300.00		

	DISKWENTO CARAVAN CUM CONSUMER QUIZ BEE												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						18,400.00	18,400.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						2,360.00	2,360.00		
5-02-03-990	▪ Hygiene Materials (Alcohol and Disposable Face Masks)		No	NPSVP						1,619.00	1,619.00		
5-02-99-030	▪ Prizes (Gift Certificate)		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						1,480.00	1,480.00		
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	SUPPORT PROGRAMS FOR THE DEVELOPMENT OF WEARABLES AND HOMESTYLES INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTER	**Iloilo PO**							**GoP**				
	A. Training on Marketing Strategies cum Pricing and Costing												
5-02-99-030	▪ Meals		No	NPSVP						42,000.00	42,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						32,000.00	32,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						12,000.00	12,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						2,430.00	2,430.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	B. Skills Training on Nito Handicrafts in Brgy. Pangi, San Dionisio, Iloilo												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							2,108.00	2,108.00		
5-02-03-990	▪ Training Materials		No	NPSVP						6,100.00	6,100.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						3,500.00	3,500.00		
	C. Skills Training on Warping and Handloom Weaving for Cabatuan Empowered Folks for Advancement of Livelihood												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						24,000.00	24,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							810.00	810.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,625.00	2,625.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	D. Skills Training on Advance Handloom Weaving with Pick-up Designs to Sibucao Weavers Association in Miagao Iloilo												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						18,000.00	18,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,050.00	1,050.00		
5-02-03-990	▪ Training Materials		No	NPSVP						4,900.00	4,900.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-040	▪ Hauling Service		No	NPSVP						1,500.00	1,500.00		
	FTL ADVOCACY WITH CONSUMERNET AND MONITORING												
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,000.00	15,000.00		
	SRE ACCREDITATION ADVOCACY AND MONITORING												
5-02-99-030	▪ Food and Venue		No	NPSVP						25,000.00	25,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,025.00	2,025.00		
5-02-03-990	▪ Token		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,042.00	1,042.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						1,500.00	1,500.00		

	SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE COFFEE AND CACAO CLUSTERS IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTERS												
	A. Training on the Basics of Marketing to Coffee Producers in the Municipality of January and Lambunao												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-01-010	▪ TEV/Travelling		No							900.00	900.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						500.00	500.00		
	B. Business Opportunities cum Benchmarking on Tablea Processing and Chocolate Production in Dingle for the Cacao Farmers in the Third Distric of Iloilo												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,450.00	9,450.00		
5-02-03-990	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,380.00	1,380.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
	SUPPORT ACTIVITIES FOR COFFEE (ILOILO CLUSTER)												
	A. Product Development and Skills Upgrading for Coffee Shops Owners and Operators in Barotac Viejo												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Training Materials/Tools/Equipment		No	NPSVP						22,500.00	22,500.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
	B. Strategic Planning for Sitio Buyuan-Baras Abaca and Coffee Farmers Association												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,300.00	2,300.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						700.00	700.00		
	C. Trade Fair and Product Expo												
5-02-99-990-99	▪ Booth Rental		No	NPSVP						10,000.00	10,000.00		
	D. Interagency Linkaging, Business Consultation and Monitoring												
5-02-01-010	▪ TEV/Travelling		No	NPSVP						3,010.00	3,010.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						500.00	500.00		
	ENHANCING FINANCIAL MANAGEMENT CAPABILITY OF MSMES AND FINANCIAL LINKAGING												
	A. Pandan Weavers Association in Concepcion												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						10,500.00	10,500.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						400.00	400.00		
5-02-05-020-01	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	B. EMBRACE Beneficiaries and ARTESAN Group												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						11,550.00	11,550.00		
5-02-01-010	▪ TEV/Travelling		No							400.00	400.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	C. Farmers Association of Barangay 6 in Igbaras												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						8,050.00	8,050.00		
5-02-01-010	▪ TEV/Travelling		No							300.00	300.00		
5-02-05-020-01	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	D. Talibong Agri-Fishery Social Entrepreneurs Association in Zarraga												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,950.00	5,950.00		
5-02-01-010	▪ TEV/Travelling		No							200.00	200.00		
	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	E. Northern Iloilo Dried Fish Vendors Association, Inc. in Estancia												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,250.00	12,250.00		
5-02-01-010	▪ TEV/Travelling		No							600.00	600.00		
5-02-05-020-01	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		

	F. SLP Beneficiaries in San Rafael												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						10,150.00	10,150.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	G. Federation of Farmers in Sara												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,250.00	9,250.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	H. St. Martin Small Reminants Integrated Farmers Association Inc. in Brgy Layog, Maasin and PAMANA Members in Brgy Cadoldolan and Guibuangan, Cabatuan.												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						7,000.00	7,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	I. SLP Beneficiaries in San Enrique												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						10,500.00	10,500.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-05-030	▪ Internet & Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping						150.00	150.00		
	J. Silagon Small Fisherfolks Assn												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,250.00	12,250.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-05-020-01	▪ Internet & Communication		No	NPSVP						300.00	300.00		
	▪ Supplies		No	Shopping						150.00	150.00		
	K. Financing Forum - 5 Districts												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						52,500.00	52,500.00		
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
	▪ Communication		No	NPSVP						1,500.00	1,500.00		
	SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE PROCESSED FOOD INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTER												
	A. Skills Training on Food Safety cum Banana Processing to Brgy Monte Magapa Rural Improvement Club in the Municipality of Janiuay												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						17,500.00	17,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-01-010	▪ TEV/Travelling		No							80.00	80.00		
	▪ Training Supplies/Materials and Tools		No	NPSVP						8,037.00	8,037.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	B. Skills Training on Palawan and Taro Processing for Women Association and Cooperative Members from Brgy. Quipot, Janiuay, Iloilo												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						17,500.00	17,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	C. Skills Training on Meat Processing for Hog Growers of Brgy Bagacat, San Rafael, Iloilo												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-03-990	▪ Training Supplies/Materials and Tools		No	NPSVP						14,991.00	14,991.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							600.00	600.00		
	D. Skills Training on Tabagak and Squid Processing for Barangay San Francisco Women's Association, Barotac Viejo, Iloilo												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-03-990	▪ Training Supplies/Materials and Tools		No	NPSVP						7,763.00	7,763.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		

	E. Skills Training on Fish Processing in Municipality of Ajuy												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-03-990	▪ Training Supplies/Materials and Tools		No	NPSVP						3,250.00	3,250.00		
5-02-01-010	▪ TEV/Travelling		No							280.00	280.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
	NEGROS OCCIDENTAL PROVINCE												
	DISKWENTO CARAVAN	**Negros Occ**							**GoP**				
	A. Planning & Coordinating - Blended												
5-02-99-030	▪ Meal/Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						19,200.00	19,200.00		
	B. Batch 1: In-store												
5-02-99-030	▪ Meal/Snacks		No	NPSVP						4,800.00	4,800.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
5-02-01-010	▪ TEV/Travelling		No							8,880.00	8,880.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	B. Batch 3:												
5-02-99-030	▪ Meal/Snacks		No	NPSVP						3,600.00	3,600.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
5-02-01-010	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	C. Post Assessment Activity												
5-02-99-030	▪ Meal/Snacks		No	NPSVP						6,250.00	6,250.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	CONSUMER PROTECTION CORE ACTIVITIES												
5-02-03-990	▪ Materials		No	NPSVP						108,045.00	108,045.00		
5-02-03-990	▪ Collaterals		No	NPSVP						25,000.00	25,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
	INSTITUTIONALIZING NEGOSYO CENTERS' SERVICES FOR ENTREPRENEURIAL DEVELOPMENT	**Negros Occ**							**GoP**				
	SOUTH:												
	A. MOOE												
5-02-11-990	▪ Personnel Services		No							3,411,557.28	3,411,557.28		Salary of Negosyo Cener Business Counselors / JOCOS
5-02-01-010	▪ Local Travel		No							319,080.00	319,080.00		
5-02-05-020-01	▪ Communication/Mobile Load		No	NPSVP						64,800.00	64,800.00		
	B. Training and Seminars												
	B.1 Developing Entreprenerial Mindset of Barangay Residents -												
5-02-99-030	▪ Meals		No	NPSVP						108,000.00	108,000.00		
5-02-03-010	▪ Supplies		No	Shopping						18,000.00	18,000.00		
	B.2 Skills Training on Vegetable Processing												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
	B.3 Skills Training on meat Processing												
5-02-99-030	▪ Meals		No	NPSVP						63,000.00	63,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						18,000.00	18,000.00		
	B.4 Skills Training on Batuan Processing												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
	B.5 Coffee 101												
5-02-99-030	▪ Meals		No	NPSVP						24,500.00	24,500.00		

5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-990-99	▪ Equipment Rental		No	NPSVP						5,000.00	5,000.00		
	B.6 Skills Training on Nito Crafts Making for IPs												
5-02-99-030	▪ Meals		No	NPSVP						42,000.00	42,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
	B.7 Skills Training on Mushroom Processing , 1 NC												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,500.00	5,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
	B.8 Seminar on Product Packaging and Labeling												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-990	▪ Token		No	NPSVP						4,000.00	4,000.00		
	B.9 Skills Training on Oyster Processing												
5-02-99-030	▪ Meals		No	NPSVP						42,000.00	42,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						10,000.00	10,000.00		
	NORTH:	**Negros Occ**							**GoP**				
	A. MOOE												
5-02-11-990	▪ Personnel Services		No							4,012,038.41	4,012,038.41		Salary of Negosyo Center Business Counselors / JOCOS
50-02-01-010	▪ Local Travel		No							272,176.00	272,176.00		
5-02-05-020-01	▪ Communication/Mobile Load		No	NPSVP						54,000.00	54,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						170,548.00	170,548.00		
5-02-99-020	▪ Printing and Publication of Brochures/Flyers/Info Materials		No	NPSVP						17,500.00	17,500.00		
5-02-13-050-02	▪ Repair & Maintenance (Aircon)		No	NPSVP						48,370.00	48,370.00		
5-02-15-030	▪ Insurance (IT Equipment)		No	N/P A to A						62,500.00	62,500.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						175,000.00	175,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						21,500.00	21,500.00		
5-02-05-020-02	▪ Landline		No	NPSVP						87,360.00	87,360.00		
5-02-05-030	▪ WIFI/Phone Load/Internet		No	NPSVP						6,000.00	6,000.00		
5-02-04-020	▪ Electricity		No	Direct Contracting						325,825.00	325,825.00		
5-02-12-020	▪ Janitorial Supplies		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks (NC Meetings)		No	NPSVP						73,000.00	73,000.00		
5-02-99-050-01	▪ Space Rentals		No	Lease						382,020.00	382,020.00		
5-02-13-040-01	▪ Repair & Matainance of NC		No	NPSVP						141,000.00	141,000.00		
5-02-99-990-99	▪ Notarial Services		No	NPSVP						22,200.00	22,200.00		
5-02-12-990	▪ Messengerial Service		No	NPSVP						5,000.00	5,000.00		
5-02-13-050-02	▪ Installation of Aircon		No	NPSVP						15,000.00	15,000.00		
5-02-99-070	▪ Zoom Subscription		No	Direct Contracting						5,895.27	5,895.27		
5-02-13-060-01	▪ Repair & Maintenance of Vehicle		No	NPSVP						20,000.00	20,000.00		
	B. Projects/Activities/Programs												
	B.1 Business Name Registration including Mobile Registation												
5-02-01-010	▪ TEV/Travelling									5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						82,110.00	82,110.00		
5-02-99-020	▪ Printing and Binding		No	NPSVP						30,800.00	30,800.00		
5-02-05-020-01	▪ Communication		No	NPSVP						6,000.00	6,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						15,000.00	15,000.00		
502-03-990	▪ Cabinet with vault		No	NPSVP						15,000.00	15,000.00		
	B.2 Capacity Building Training on the Devolution of DTI Programs to LGUs												
5-02-99-030	▪ Meals		No	NPSVP						32,000.00	32,000.00		
502-03-990	▪ Supplies (including tarp)		No	NPSVP						2,000.00	2,000.00		
	B.3 Optimizing Business Potentials thru Digital Marketing Seminar - 2 batches												
5-02-99-030	▪ Meals		No	NPSVP						72,000.00	72,000.00		

5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	B.4 Participation to Annual Trade Fairs												
5-02-99-030	▪ Accomodation/Hotel		No	NPSVP						24,500.00	24,500.00		
	▪ TEV/Travelling									61,600.00	61,600.00		
502-03-990	▪ Supplies & Promo Collateral		No	NPSVP						8,000.00	8,000.00		
	▪ Hauling and Handling		No	NPSVP						15,000.00	15,000.00		
	B.5 Developing Entrepreneurial Mindset of Barangay Residents - 13 NCs												
5-02-99-030	▪ Meals		No	NPSVP						78,000.00	78,000.00		
5-02-03-010	▪ Supplies		No	Shopping						13,000.00	13,000.00		
	B.6 Simple Bookkeeping and Accounting												
5-02-99-030	▪ Food		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,500.00	1,500.00		
	B.7 Linking MSMEs on Digital Platforms												
5-02-99-030	▪ Food		No	NPSVP						36,000.00	36,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Token		No	NPSVP						6,000.00	6,000.00		
	B.8 Skills Training on Meat Processing												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Honorarium/Training Fee		No	NPSVP						6,000.00	6,000.00		
502-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	B.9 Skills Training on Shell Craft Making												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Training Supplies		No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
	▪ Honorarium/Training Fee		No	NPSVP						6,000.00	6,000.00		
	B.10 Seminar on Product Packaging and Labelling												
5-02-99-030	▪ Meals		No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Supplies		No	Shopping						480.15	480.15		
502-03-990	▪ Token		No	NPSVP						1,980.00	1,980.00		
	B.11 Terracotta Sculptures and Pottery Workshop												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-11-990	▪ Training Materials		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Honorarium/Training Fee		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	B.12 Coffee 101												
5-02-99-030	▪ Meals		No	NPSVP						73,500.00	73,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						30,000.00	30,000.00		
502-03-990	▪ Training Materials		No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Equipment Rental		No	NPSVP						15,000.00	15,000.00		
	B.13 Skills Training on Fruit Processing												
5-02-99-030	▪ Meals		No	NPSVP						21,000.00	21,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
	B.14 Skills Training on Vegetable Processing												
5-02-99-030	▪ Meals		No	NPSVP						10,500.00	10,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
502-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						3,000.00	3,000.00		
	B.15 Participation to the Negros Trade Fair												
5-02-99-990-99	▪ Booth Rental		No	Direct Contracting						43,000.00	43,000.00		
5-02-01-010	▪ TEV/Travelling									44,000.00	44,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						30,400.00	30,400.00		
5-02-99-040	▪ Hauling/Handling		No	NPSVP						45,000.00	45,000.00		
5-02-03-010	▪ Supplies		No	Shopping						10,000.00	10,000.00		
502-03-990	▪ Promo Collaterals/Tarps		No	NPSVP						15,000.00	15,000.00		
	B.16 KMME Summit												
5-02-99-030	▪ Meals		No	NPSVP						75,000.00	75,000.00		
502-03-990	▪ Tokens		No	NPSVP						5,000.00	5,000.00		
502-03-990	▪ Kits		No	NPSVP						20,000.00	20,000.00		

502-03-990	▪ Supplies/Tarps		No	Shopping						1,800.00	1,800.00		
	B.17 Basic Photography Using Cellular Phone												
5-02-99-030	▪ Meals		No	NPSVP						45,000.00	45,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
502-03-990	▪ Supplies/Tarps		No	Shopping						8,409.89	8,409.89		
	B.18 Skills Training on Pineapple Processing												
5-02-99-030	▪ Meals		No	NPSVP						24,000.00	24,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
502-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						1,500.00	1,500.00		
	B.19 Product Development for the Handicrafts Producers in Sagay City												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						50,000.00	50,000.00		
5-02-99-030	▪ Meals		No	NPSVP						5,250.00	5,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	B.20 Training Workshop for Entrepreneurs Using Canva												
5-02-99-030	▪ Meals		No	NPSVP						45,000.00	45,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
502-03-990	▪ Supplies/Tarp		No	Shopping						5,000.00	5,000.00		
	B.21 Product Costing and Pricing Seminar												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						16,250.00	16,250.00		
	B.22 Inventory Management for Entrepreneurs												
5-02-99-030	▪ Meals		No	NPSVP						22,500.00	22,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
502-03-990	▪ Supplies/Tarp		No	Shopping						2,500.00	2,500.00		
	B.23 Facilities Management Seminar												
5-02-99-030	▪ Meals		No	NPSVP						22,500.00	22,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
502-03-990	▪ Supplies/Tarp		No	Shopping						2,500.00	2,500.00		
	B.24 Unlocking Your Creative Potentials												
5-02-99-030	▪ Meals		No	NPSVP						22,500.00	22,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
502-03-990	▪ Supplies/Tarp		No	Shopping						2,000.00	2,000.00		
	B.25 Setting Up Customer Service Management in the Company												
5-02-99-030	▪ Meals		No	NPSVP						22,500.00	22,500.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
502-03-990	▪ Supplies/Tarp		No	Shopping						2,000.00	2,000.00		
	DISKWENTO CARAVAN												
5-02-99-030	▪ Meal/Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (MOBILE)		No	NPSVP						300.00	300.00		
502-03-990	▪ Tarpaulin		No	NPSVP						19,200.00	19,200.00		
	B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days)												
5-02-99-030	▪ Meal/Snacks		No	NPSVP						13,400.00	13,400.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						10,500.00	10,500.00		
5-02-01-010	▪ TEV/Travelling									11,760.00	11,760.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	BUSINESS SECTOR ENGAGEMENT AND CONSUMER EMPOWERMENT: KEYS TO SUSTAINING INCLUSIVE ECONOMIC GROWTH												
	A. Consumer Advocacy												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-99-020	▪ Printing of IEC Materials		No	NPSVP						20,000.00	20,000.00		
	B. LPCC Orientation/Meetings												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						14,000.00	14,000.00		

5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling									8,640.00	8,640.00		
	C. SRE Seminar (w/ TESDA & Insurance Co.)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,000.00	6,000.00		
502-03-990	▪ Tokens/GC		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	D. Diskwento Caravan												
5-02-03-990	▪ Tarpaulin		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	E. Tiktok Competition												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						1,000.00	1,000.00		
5-02-11-990	▪ Honorarium		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Prizes		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Pen Refill		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication & Subscription		No	NPSVP						5,140.00	5,140.00		
5-02-05-010	▪ Courier/Freight Services		No	NPSVP						1,000.00	1,000.00		
502-03-990	▪ Other Supplies		No	NPSVP						250.00	250.00		
	STRENGTHENING COMPETITIVENESS THROUGH MARKET DEVELOPMENT ACTIVITIES FOR ARBS												
	A. Market Matching Activities/Forum												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,500.00	10,500.00		
5-02-03-990	▪ Token		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						17,500.00	17,500.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						750.00	750.00		
	▪ Hauling of Products/Delivery		No	NPSVP						6,800.00	6,800.00		
	B. Promo Collateral Facilitation												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						20,000.00	20,000.00		
5-02-03-990	▪ Promo Collateral		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						750.00	750.00		
	C. Trade Fair Participation												
5-02-99-030	▪ Booth Rental		No	Direct Contracting						2,000.00	2,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						2,400.00	2,400.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						750.00	750.00		
	▪ Hauling of Products/Delivery		No	NPSVP						2,000.00	2,000.00		
	D. MOOE												
502-03-990	▪ Supplies & Materials		No	NPSVP						6,545.00	6,545.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
	FY 2023 SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS												
	A. INSURANCE FOR 5 SSF SSF												
5-02-15-030	▪ Insurance, Documentary Stamp, VAT		No	N/P A to A						180,289.63	180,289.63		
	B. Conduct of PTWG and attendance to RTWG meetings												
5-02-99-030	▪ Food of pax		No	NPSVP						3,600.00	3,600.00		
5-02-11-990	▪ Honorarium of members		No							12,000.00	12,000.00		
502-03-990	▪ Supplies and Materials		No	NPSVP						660.00	660.00		
	C. Launching of New and Enhanced SSF Projects												
502-03-990	▪ Flowers and Ribbons		No	NPSVP						9,000.00	9,000.00		
502-03-990	▪ Vicinity Signages		No	NPSVP						7,500.00	7,500.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						15,000.00	15,000.00		
502-03-990	▪ Supplies and materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication and Internet		No	NPSVP						600.00	600.00		
5-02-01-010	▪ TEV/Travelling		No							6,480.00	6,480.00		
	D. Transfer of Established SSFs to Cooperators												
5-02-99-990-99	▪ Notarial Services		No	NPSVP						3,500.00	3,500.00		
	E. Monitoring and Evaluation of SSF Projects												
5-02-99-040	▪ Vehicle Rental		No	NPSVP						40,000.00	40,000.00		
5-02-01-010	▪ TEV/Travelling		No							8,640.00	8,640.00		

502-03-990	▪ Supplies and materials		No	NPSVP						330.00	330.00		
	F. SSF Midyear and Year-end Provincial Conference												
5-02-99-030	▪ Food of pax		No	NPSVP						65,000.00	65,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
502-03-990	▪ Supplies and materials		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						900.00	900.00		
	G. MOOE												
5-02-05-020-01	▪ Communication and Internet		No	NPSVP						3,200.00	3,200.00		
	STRENGTHENING THE PROVINCIAL MSMED COUNCIL												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						16,500.00	16,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						22,500.00	22,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	PROVINCIAL MSME SUMMIT 2023												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						126,000.00	126,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-03-090	▪ Gas and Oil		No	NPSVP						800.00	800.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Supplies/Tarps/Posters		No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	CHANGING MINDSET OF YOUTH THRU ENTREPRENEURSHIP												
	A. Entrepreneurial Mindsetting for Youth Seminar												
5-02-99-030	▪ Meals		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						4,000.00	4,000.00		
	B. Marketing Thru Micro-influencing												
5-02-99-030	▪ Meals		No	NPSVP						26,250.00	26,250.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	CONTINUING COMPETENCY DEVELOPMENT OF CONSUMER PROTECTION UNIT STAFF THRU BAGWIS AWARDS												
5-02-03-010	▪ Supplies		No	Shopping						13,400.00	13,400.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,000.00	3,000.00		
	STRENGTHENING ARBOS THROUGH ENTREPRISE DEVELOPMENT												
	A. BUSINESS CONTINUITY MANAGEMENT												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						3,500.00	3,500.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,300.00	3,300.00		
	B. Strategic Online Marketing Seminar												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						3,500.00	3,500.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
	▪ Vehicle Rental		No	NPSVP						4,200.00	4,200.00		
	C. Lean Production System Seminar												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						3,500.00	3,500.00		
5-02-11-990	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
	D. Business Development												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						3,500.00	3,500.00		
5-02-99-030	▪ Meals		No	NPSVP						4,300.00	4,300.00		
5-02-99-030	▪ Accomodation		No	NPSVP						1,200.00	1,200.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						10,600.00	10,600.00		
	E. Social Media Marketing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						3,500.00	3,500.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
	F. Strategic Marketing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						3,500.00	3,500.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		

5-02-99-040	▪ Vehicle Rental		No	NPSVP						4,200.00	4,200.00		
	G. Upgrading Skills Training on Processed Nuts												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,800.00	3,800.00		
5-02-03-990	▪Training Materials		No	NPSVP						3,000.00	3,000.00		
	H. Upgrading Skills Traiing on Processed Food												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-99-030	▪ Meals		No	NPSVP						8,300.00	8,300.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						6,600.00	6,600.00		
5-02-03-990	▪Training Materials		No	NPSVP						3,000.00	3,000.00		
	I. Coffee 101												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-99-030	▪ Meals		No	NPSVP						8,300.00	8,300.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪Training Materials		No	NPSVP						4,000.00	4,000.00		
	J. Skills Training on Meat Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,300.00	3,300.00		
5-02-03-990	▪Training Materials		No	NPSVP						8,000.00	8,000.00		
	K. Skills Training on Meat Processing												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP						150.00	150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
5-02-03-990	▪Training Materials		No	NPSVP						8,000.00	8,000.00		
	L. SSOP Documentation Seminar and Writeshop												
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-99-030	▪ Meals		No	NPSVP						4,300.00	4,300.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,300.00	3,300.00		
	VALUE ADDING OF AQUATIC RESOURCES THRU THE CONDUCT OF SKILLS TRAINING												
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						18,000.00	18,000.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						72,000.00	72,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						30,000.00	30,000.00		
5-02-03-010	▪ Supplies		No	Shopping						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,871.00	5,871.00		
	STRENGTHENING MSMES AWARENESS ON GREENING ECONOMIC DEVELOPMENT AND BUSINESS RESILIENCY												
	A. MSME Profiling												
5-02-99-030	▪ Food		No	NPSVP						3,500.00	3,500.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-040	▪ Van Rental		No	NPSVP						4,500.00	4,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Suppleis		No	Shopping						1,000.00	1,000.00		
	B. Forum on Sustainable Packaging												
5-02-99-030	▪ Food		No	NPSVP						12,500.00	12,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Suppleis		No	Shopping						1,000.00	1,000.00		
	C. Seminar on Business Resiliency												
5-02-99-030	▪ Food		No	NPSVP						12,500.00	12,500.00		
	▪ Communication		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Suppleis		No	Shopping						1,500.00	1,500.00		

	EDUCATING BUSINESS RETAILERS ON PRODUCT STANDARDS AND DIALOGUES WITH IMPLEMENTING AGENCIES ON PRICE & SUPPLY CUM DISKWENTO												
	A. Educating Business Retailers on PS												
5-02-99-030	▪ Food (for the participants)		No	NPSVP						35,000.00	35,000.00		
5-02-99-030	▪ Hotel Accomodation of RS		No	NPSVP						9,000.00	9,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Food (during Pre-Activity Meeting)		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,800.00	1,800.00		
5-02-99-030	▪ Food (during the Post Activity Meeting)		No	NPSVP						2,500.00	2,500.00		
	B. Dialogue with IAS (RA 7581)												
5-02-99-030	▪ Food (for the participants)		No	NPSVP						15,000.00	15,000.00		
	C. Diskwento Planning & Coordinating Activities												
5-02-99-030	▪ Food (for the participants)		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Food of the Retailers		No	NPSVP						6,200.00	6,200.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
	D. Diskwento Post Assessment Activity												
5-02-99-030	▪ Food (for the participants)		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Tarpaulins		No	NPSVP						4,800.00	4,800.00		
5-02-03-990	▪ RAM		No	NPSVP						2,150.00	2,150.00		
5-02-03-990	▪ Motherboard		No	NPSVP						4,208.00	4,208.00		
5-02-03-990	▪ Processor		No	NPSVP						11,005.00	11,005.00		
5-02-03-990	▪ Power Supply		No	NPSVP						3,300.00	3,300.00		
	REGIONAL OFFICE												
	FINANCE AND ADMIN CORE ACTIVITIES FY 2023	**FAD-RO**							**GoP**				
	A. Support to Operation of BAC												
5-02-99-030	▪ Meals		No	NPSVP						6,000.00	6,000.00		
	B. Recruitment, Selection & Placement												
5-02-99-030	Meals (for HRMPSB Meeting & Conduct of Psycho Exam)		No	NPSVP						20,000.00	20,000.00		
5-02-11-990	Psychological Examination Testing Fee (procurement activity by H.O.)		No							230,000.00	230,000.00		
5-02-01-010	TEV/Travelling		No							15,000.00	15,000.00		
	C. Inspection of delivered PPE by the Inspection Committee for processing payment)												
5-02-03-090	Gasoline		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	TEV/Travelling		No							20,000.00	20,000.00		
	D. COA Entrance & Exit Conference												
5-02-99-030	Meals		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	TEV/Travelling		No							10,000.00	10,000.00		
	E. AFMD Quarterly CTS												
5-02-99-030	Meals/Snacks		No	NPSVP						10,000.00	10,000.00		
	F. Retirement Tribute												
5-02-03-990	Plaque		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	Bouquet/Plant		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	Retirement Cake		No	NPSVP						4,690.00	4,690.00		
	G. CESPES Feedbacking												
5-02-99-030	▪ Meals		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	TEV/Travelling		No							14,000.00	14,000.00		
	HUMAN CAPITAL DEVELOPMENT FY2023	**FAD-RO6**							**GoP**				
	A. Leadership / Managerial Training (Webinars/Modules/Short Courses)												
5-02-99-030	▪ Registration/Participation Fee									24,000.00	24,000.00		
	B. Team Sensitivity & Stress Management												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						100,000.00	100,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						7,000.00	7,000.00		
5-02-99-030	▪ Venue & Equipment Rental		No	NPSVP						34,000.00	34,000.00		
	▪ Supplies and Other Consumables		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						40,000.00	40,000.00		
	F. FAD Conference												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						30,400.00	30,400.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,100.00	2,100.00		
	DTI-6 YEAR-END ASSESSMENT 2023												
	Regional Office												
5-02-99-030	▪ Food & Venue		No	NPSVP						27,750.00	27,750.00		
5-02-03-010	▪ Supplies		No	Shopping						7,000.00	7,000.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		

	Aklan Provincial Office												
5-02-99-030	▪ Food & Venue		No	NPSVP						6,750.00	6,750.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
	Antique Provincial Office												
5-02-99-030	▪ Food & Venue		No	NPSVP						8,250.00	8,250.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
	Capiz Provincial Office												
5-02-99-030	▪ Food & Venue		No	NPSVP						6,750.00	6,750.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	▪ Transportation		No							1,000.00	1,000.00		
5-02-99-040	**Guimaras Provincial Office**												
5-02-99-030	▪ Food & Venue		No	NPSVP						5,250.00	5,250.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
	Iloilo Provincial Office												
5-02-99-030	▪ Food & Venue		No	NPSVP						9,750.00	9,750.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
	Negros Occ. Provincial Office												
5-02-99-030	▪ Food & Venue		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-040	▪ Transportation		No							1,000.00	1,000.00		
	ORGANIZATIONAL CULTURE FY 2023	**FAD-RO**											
	A. Retreat / Recollection												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						53,500.00	53,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						9,000.00	9,000.00		
5-02-11-990	▪ Honorarium of Retreat Master		No	NPSVP						40,000.00	40,000.00		
5-02-99-030	▪ Rental Venue		No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Supplies and Other Consumables		No	NPSVP						8,000.00	8,000.00		
	B. Tree Planing												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						25,250.00	25,250.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						21,000.00	21,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						16,800.00	16,800.00		
5-02-03-990	▪ Supplies & Materials (seedlings, hand towel, disposable gloves)		No	NPSVP						7,000.00	7,000.00		
	C. Annual Random Drug Test												
5-02-99-030	▪ Testing Fee		No	NPSVP						14,400.00	14,400.00		
	D. Intra-Orientation												
5-02-99-030	▪ Snacks		No	NPSVP						14,800.00	14,800.00		
	E. Rewards and Recognition												
5-02-03-990	Plaque (certificates, frame)		No	NPSVP						29,050.00	29,050.00		
	MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT	**ORD-RO**											
	A. DTI6 Management Review		No										
5-02-99-030	▪ Meals (1st Qtr Mancom Meeting)		No	NPSVP						7,500.00	7,500.00		
5-02-99-030	▪ Meals (2nd Qtr & Mid-Year Assessment)		No	NPSVP						105,000.00	105,000.00		
5-02-99-030	▪ Meals (3rd Qtr Mancom Meeting)		No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Meals (4th Qtr Mancom& Planning)		No	NPSVP						105,000.00	105,000.00		
5-02-99-040	▪ Transporation (Mid-year assessment)		No							8,000.00	8,000.00		
5-02-99-040	▪ Van Rental (Planning for 2024)		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						28,000.00	28,000.00		
5-02-99-030	▪ Accomodation (Mid-year Assessment)		No	NPSVP						48,000.00	48,000.00		
5-02-99-030	▪ Accomodation (4th Quarter & Planning for 2024)		No	NPSVP						60,000.00	60,000.00		
5-02-01-010	▪ TEV/Travelling (Special Expanded Mancom - Mid Year)		No							42,000.00	42,000.00		
5-02-01-010	▪ TEV/Travelling (Special Expanded Mancom - Year End)		No							30,000.00	30,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						3,600.00	3,600.00		
5-02-03-990	▪ Tokens		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-99-990-99	▪ Other MOOE (RT-PCR/Antigen Testing)		No							17,000.00	17,000.00		
	B. Provincial Visit												
5-02-01-010	▪ Meals & Snacks		No	NPSVP						74,500.00	74,500.00		
5-02-99-030	▪ Accomodation		No	NPSVP						22,500.00	22,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						12,000.00	12,000.00		
5-02-01-010	▪ TEV/Travelling		No							24,675.00	24,675.00		
5-02-99-040	▪ Van Rental		No	NPSVP						4,000.00	4,000.00		
	C. Presidential/Sec/Usec/Asec's Visit												
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		

5-02-99-030	▪ Meals		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Streamers		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Token		No	NPSVP						4,500.00	4,500.00		
	D. Out-of-Town Travel												
5-02-03-090	▪ Gasoline		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,000.00	5,000.00		
	E. CTS Meetings												
5-02-99-030	▪ Meals		No	NPSVP						10,000.00	10,000.00		
	F. Interagency Meetings												
5-02-99-030	▪ Meals/Tokens		No	NPSVP						5,000.00	5,000.00		
	G. ORD Other Supplies												
5-02-03-990	▪ Other Supplies		No	NPSVP						2,800.00	2,800.00		
	H. Planning Officers Meeting												
5-02-03-990	▪ Plane Ticket		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						4,400.00	4,400.00		
5-02-03-990	▪ TEV/Travelling		No							4,000.00	4,000.00		
	UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) EQUIPMENT AND CONDUCT OF ICT RELATED-ACTIVITIES IN SUPPORT TO DTI-VI WORKPLACE	**ORD-RO**							**GoP**				
	A. ICT Equipment												
5-02-13-050-03	▪ Windows 10 Operating System - Home		No	NPSVP						37,800.00	37,800.00		
5-02-13-050-03	▪ Solid State Drive - 240gb to 250gb, 2.5", read/write speed up to 500mb/s		No	NPSVP						17,600.00	17,600.00		
5-02-13-050-03	▪ Solid State Drive - 512GB PCIE NVME M.2 (for laptop upgrading)		No	NPSVP						20,000.00	20,000.00		
5-02-13-050-03	▪ 8GB RAM DDR4 2666MHz SODIMM		No	NPSVP						3,500.00	3,500.00		
5-02-13-050-03	▪ Back-up UPS 625VA;375W; 4 universal sockets; Output frequency: 50/60 Hz; Battery and surge protected outlets		No	NPSVP						29,600.00	29,600.00		
5-02-13-050-03	▪ LCD Monitor - 21.5"; 1600x900px; 220V; VGA and HDMI connector		No	NPSVP						34,400.00	34,400.00		
5-02-13-050-03	▪ External Hard Drive 3.0 - 1TB		No	NPSVP						10,000.00	10,000.00		
5-02-13-050-03	▪ Universal Plug Adapter		No	NPSVP						2,250.00	2,250.00		
5-02-13-050-03	▪ Battery for UPS 12V 7 - 7.2AH		No	NPSVP						16,000.00	16,000.00		
5-02-13-050-03	▪ 100 GB (Google Drive) for DTI6 File Repository		No	Direct Contracting						889.00	889.00		
5-02-13-050-03	▪ CMOS Battery for PC for desktop PC		No	NPSVP						1,000.00	1,000.00		
5-02-13-050-03	▪ Powerbank 20k mAh		No	NPSVP						16,000.00	16,000.00		
5-02-13-050-03	▪ UTP Cable for Ethernet (box)		No	NPSVP						2,300.00	2,300.00		
5-02-13-050-03	▪ Ethernet Coupler RJ45 Coupler Lan Cable extender for network		No	NPSVP						600.00	600.00		
5-02-13-050-03	▪ Wireless USB Adapter - signal rate up to 150Mbps		No	NPSVP						7,100.00	7,100.00		
5-02-13-050-03	▪ Network Switch 5-8 Port Fast Ethernet Switch, Speed: 5 fadt ethernet x 10/100 at least 1 PoE Port (Cisco SF90D-08 8port 10/100 Unmanaged Desktop Switch)		No	NPSVP						8,250.00	8,250.00		
	B. MOOE												
5-02-01-010	▪ TEV/Travelling for ICT and Maintenance		No							28,000.00	28,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,180.00	5,180.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Supplies		No	Shopping						540.00	540.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						600.00	600.00		
	SUPPORT TO 2023 STATISTICAL ACTIVITIES IN REGION VI	**ORD-RO**							**GoP**				
5-02-03-990	▪ NSM T-Shirt / Polo Shirt		No	NPSVP						1,100.00	1,100.00		
5-02-99-030	▪ NSM Contribution		No							5,000.00	5,000.00		
5-02-03-990	▪ Streamer		No	NPSVP						540.00	540.00		
5-02-03-990	▪ Materials and Repair for statistical bulletin board		No	NPSVP						4,730.00	4,730.00		
5-02-99-030	▪ Meals/ Snacks		No	NPSVP						1,000.00	1,000.00		
	HIRING OF DTI MONITORS (DMO) FY 2023	**CPD-RO**							**GoP**				
5-02-11-990	▪ Job Order Services - DTI Monitors		No							2,711,485.00	2,711,485.00		Salary of DTI Price Monitors JOCOS
5-02-01-010	▪ Fare and Incidental Allowance		No							159,840.00	159,840.00		

	CONSUMER PROTECTION DIVISION CORE ACTIVITIES	**CPD-RO**							**GoP**				
	A. Attendance to Hearings												
5-02-03-090	▪ Gasoline		No	NPSVP						6,300.00	6,300.00		
	▪ Communication		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							10,000.00	10,000.00		
	B. CPD Semestral Meetings and Year-end Planning												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						15,900.00	15,900.00		
	C. Monitoring and Enforcement Activities												
5-02-99-040	▪ Vehicle Rental		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,750.00	3,750.00		
	D. Support to CPD Activities		No										
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,750.00	3,750.00		
5-02-11-990	▪ Job Hire		No							3,160.00	3,160.00		
5-02-03-010	▪ Supplies		No	Shopping						18,100.00	18,100.00		
5-02-99-020	▪ Publication of Automatic Price Control		No	NPSVP						24,000.00	24,000.00		
5-02-99-040	▪ Hauling of CWM materials/calibrated materials		No	NPSVP						2,500.00	2,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,500.00	4,500.00		
5-02-99-040	▪ Transportation		No	NPSVP						2,585.00	2,585.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						13,000.00	13,000.00		
5-02-01-010	▪ TEV/Travelling		No							27,700.00	27,700.00		
	E. PETC												
5-02-03-090	▪ Gasoline			NPSVP						855.00	855.00		
	PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING	**CPD-RO**							**GoP**				
	A. Provincial Assessment and Semestral Monitoring												
5-02-01-010	▪ TEV/Travelling		No							9,500.00	9,500.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						19,500.00	19,500.00		
5-02-03-010	▪ Supplies		No	Shopping						10,500.00	10,500.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						2,700.00	2,700.00		
5-02-99-040	▪ Hauling		No	NPSVP						1,400.00	1,400.00		
	B. Regional Bagwis Committee Evaluation												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						42,000.00	42,000.00		
5-02-99-020	▪ Tarpaulin		No	NPSVP						3,360.00	3,360.00		
5-02-11-990	▪ Honorarium for RBC Evaluators		No	Highly Technical Consultant						21,000.00	21,000.00		
5-02-01-010	▪ TEV/Travelling		No							9,460.00	9,460.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Bagwis Polo Shirt		No	NPSVP						37,500.00	37,500.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						7,800.00	7,800.00		
	C. Awarding for Bagwis Awardees												
5-02-99-020	▪ Tarpaulin		No	NPSVP						3,360.00	3,360.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						39,000.00	39,000.00		
5-02-03-010	▪ Supplies		No	Shopping						17,958.00	17,958.00		
	PROVISION OF SUPPORT TO THE STRENGTHENING OF NEGOSYO CENTERS IN REGION 6	**SMEDD - RO**							**GoP**				
	A. SBCC 101 Online												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						138,000.00	138,000.00		
5-02-11-990	▪ Profession Fee		No	NPSVP						250,000.00	250,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						1,110.00	1,110.00		
	B. Training on Pricing and Costing												
5-02-99-030	▪ Accomodation		No	NPSVP						93,600.00	93,600.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						132,000.00	132,000.00		
5-02-11-990	▪ Profession Fee		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						1,965.00	1,965.00		
	C. Training on Visual Merchandising cum How to Negotiate with Buyers - Face to												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						88,000.00	88,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						78,000.00	78,000.00		
5-02-11-990	▪ Profession Fee		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						8,000.00	8,000.00		

	D. MSME Mapping												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						332,200.00	332,200.00		
5-02-99-030	▪ Accomodation		No	NPSVP						113,400.00	113,400.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						7,500.00	7,500.00		
5-02-11-990	▪ Profession Fee		Yes	Highly Technical Consultant						104,000.00	104,000.00		
	E. Hiring of IMMIS Consultant for integration of geomapping into IMMIS												
5-02-11-990	▪ Hiring of IMMIS Consultant Professional Services (CoS)		No							135,000.00	135,000.00		
	F. Participation to NC General Assembly												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						128,000.00	128,000.00		
	G. NC Monitoring												
5-02-99-990-99	▪ Van Rental		No	NPSVP						34,000.00	34,000.00		
5-02-01-010	▪ TEV/Travelling		No							33,300.00	33,300.00		
	H. NC Mid-year Assessment												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
	I. Year-end Assessment												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						180,000.00	180,000.00		
5-02-11-990	▪ Facilitator/Resource Person		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						22,000.00	22,000.00		
5-02-03-990	▪ Supplies & Materials		No	Shopping						2,500.00	2,500.00		
5-02-03-990	▪ NC Promo Collaterals		No	NPSVP						132,000.00	132,000.00		
	J. BDD Meetings												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						25,600.00	25,600.00		
5-02-03-990	▪ Supplies & Materials		No	Shopping						1,000.00	1,000.00		
	K. NC Subscription and Load Allowance for NC RFP and RAO												
5-02-99-070	▪ Innovation Hub Subscription		No	Direct Contracting						58,300.00	58,300.00		
5-02-99-070	▪ Smart Subscription Plan		No	Direct Contracting						2,397.00	2,397.00		
5-02-99-070	▪ Zoom Subscription		No	Direct Contracting						8,500.00	8,500.00		
5-02-05-020-01	▪ Load Cards		No	NPSVP						3,000.00	3,000.00		
	L. MOOE												
5-02-01-010	▪ TEV/Travelling/Plane Fare		No							27,600.00	27,600.00		
5-02-05-010	▪ Postage and Delivery		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping						333,723.00	333,723.00		
5-02-13-040-01	▪ Installation of Office Wallpaper		No	NPSVP						3,508.50	3,508.50		
5-02-13-040-01	▪ Labor & Materials for repair of NC and DTI6 RO		No	NPSVP						24,000.00	24,000.00		
5-02-03-090	▪ Gas and Fuel		No	NPSVP						45,498.75	45,498.75		
	2023 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL IMPLEMENTATION												
	Aklan Province	**Aklan PO**							**GoP**				
	A. Pre-Module Implementation												
5-02-99-030	▪ Food and Venue		No	NPSVP						15,200.00	15,200.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,800.00	1,800.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						1,250.00	1,250.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						2,000.00	2,000.00		
	B. Conduct of Modules (Batch 1 & 2)												
5-02-99-030	▪ Food & Venue		No	NPSVP						39,200.00	39,200.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ TEV/Travelling		No							7,200.00	7,200.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						2,400.00	2,400.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						2,800.00	2,800.00		
	C. Government Service Forum												
5-02-99-030	▪ Food & Venue		No	NPSVP						15,200.00	15,200.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,200.00	1,200.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						1,000.00	1,000.00		
	D. Coaching Sessions												
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						1,000.00	1,000.00		
	E. BIP Presentation & Graduation												
5-02-99-990-99	▪ Venue		No	NPSVP						28,000.00	28,000.00		

5-02-03-990	▪ Supplies & Materials		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,400.00	2,400.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						2,400.00	2,400.00		
5-02-03-990	▪ KMME Shirts		No	NPSVP						18,000.00	18,000.00		
5-02-03-010	▪ Supplies		No	Shopping						10,000.00	10,000.00		
5-02-99-020	▪ Tarpaulin/Banner Printing		No	NPSVP						1,800.00	1,800.00		
5-02-03-990	▪ Tokens for Mentees		No	NPSVP						5,600.00	5,600.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						2,000.00	2,000.00		
	F. KMME Annual Conference / Monitoring												
5-02-99-990-99	▪ Venue		No	NPSVP						24,000.00	24,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,400.00	2,400.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,200.00	1,200.00		
5-02-03-990	▪ Other Supplies & Materials / Tarpaulin Printing		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Tokens for Resource Persons		No	NPSVP						14,250.00	14,250.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						1,000.00	1,000.00		
	G. Money and Market Encounter												
5-02-01-010	▪ TEV/Travelling		No							900.00	900.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						2,000.00	2,000.00		
	H. Success Story Preparation												
5-02-03-990	▪ Supplies & Materials		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,400.00	2,400.00		
5-02-99-040	▪ Van Hire		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,200.00	1,200.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						2,000.00	2,000.00		
	I. Special Financial Coaching Session												
5-02-99-990-99	▪ Venue		No	NPSVP						26,000.00	26,000.00		
5-02-11-990	▪ Honorarium		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,400.00	2,400.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						2,400.00	2,400.00		
	▪ Other Supplies: Tarpaulin Printing		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Token for Resource Person		No	NPSVP						1,800.00	1,800.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						2,000.00	2,000.00		
	J. Provincial Monitoring												
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,400.00	2,400.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						2,400.00	2,400.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						2,000.00	2,000.00		
	<u>Antique Province</u>	**Antique PO**							**GoP**				
	A. Pre-Module Implementation												
5-02-03-990	▪ Supplies & Materials		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,800.00	1,800.00		
5-02-99-020	▪ Tarpaulin/Banner Printing		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense		No	NPSVP						3,000.00	3,000.00		
	B. Conduct of Modules (Batch 1 & 2)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						39,000.00	39,000.00		
5-02-03-010	▪ Supplies		No	Shopping						8,000.00	8,000.00		
5-02-99-040	▪ Van Hire		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ KMME Advocacy T-Shirts		No	NPSVP						37,500.00	37,500.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						30,000.00	30,000.00		
	C. Government Service Forum												
5-02-99-030	▪ Food & Venue		No	NPSVP						7,000.00	7,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,800.00	1,800.00		
	D. Coaching Sessions												
5-02-99-030	▪ Food & Venue		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						8,000.00	8,000.00		
5-02-05-020-01	▪ Prepaid Card Mobile/Internet Expense (communication)		No	NPSVP						2,000.00	2,000.00		

	E. BIP Presentation & Graduation												
5-02-99-030	▪ Food & Venue		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						8,000.00	8,000.00		
5-02-05-020-01	▪ Prepaid Card Mobile/Internet Expense (communication)		No	NPSVP						2,000.00	2,000.00		
	F. KMME Annual Conference / Monitoring												
5-02-99-030	▪ Food & Venue		No	NPSVP						10,500.00	10,500.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,800.00	1,800.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						500.00	500.00		
	G. Money and Market Encounter												
5-02-99-030	▪ Food & Venue		No	NPSVP						7,000.00	7,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,800.00	1,800.00		
5-02-03-990	▪ Tokens		No	NPSVP						500.00	500.00		
	H. Success Story Preparation												
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No							2,500.00	2,500.00		
	▪ Van Hire		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,800.00	1,800.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		No	NPSVP						500.00	500.00		
	J. Special Financial Coaching Session												
5-02-99-030	▪ Food and Venue		No	NPSVP						7,000.00	7,000.00		
5-02-11-990	▪ Honorarium of Mentor		No							20,000.00	20,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet		No	NPSVP						500.00	500.00		
	K. Provincial Monitoring												
5-02-99-030	▪ Food		No	NPSVP						7,000.00	7,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,000.00	5,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet		No	NPSVP						500.00	500.00		
	<u>Capiz Province</u>	**Capiz PO**							**GoP**				
	A. Pre-Module Implementation												
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						650.00	650.00		
5-02-03-990	▪ Advocacy KMME T-Shirts		No	NPSVP						20,000.00	20,000.00		
5-02-99-020	▪ Tarpaulin/Banner Printing		No	NPSVP						500.00	500.00		
	B. Conduct of Modules (Batch 1 & 2)												
5-02-99-030	▪ Food & Venue		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						14,570.00	14,570.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						975.00	975.00		
5-02-99-020	▪ Tarpaulin/Banner Printing		No	NPSVP						3,200.00	3,200.00		
5-02-05-020-01	▪ Telephone-mobile/Internet (prepaid card)		No	NPSVP						4,800.00	4,800.00		
	C. Government Service Forum												
5-02-99-030	▪ Food & Venue		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						1,040.00	1,040.00		
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						650.00	650.00		
	D. Coaching Sessions												
5-02-99-030	▪ Food & Venue		No	NPSVP						3,750.00	3,750.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,450.00	1,450.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
	E. BIP Presentation and Graduation												
5-02-99-030	▪ Food & Venue		No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,450.00	1,450.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						975.00	975.00		
5-02-99-020	▪ Tarpaulin/Banner Printing		No	NPSVP						640.00	640.00		
5-02-05-020-01	▪ Telephone-mobile/Internet (prepaid card)		No	NPSVP						600.00	600.00		
	G. KMME Annual Conference / Monitoring												
5-02-99-030	▪ Food		No	NPSVP						30,000.00	30,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						4,830.00	4,830.00		
5-02-01-010	▪ TEV/Travelling		No							2,160.00	2,160.00		
5-02-99-040	▪ Van Hire		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,300.00	8,300.00		

5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						975.00	975.00		
5-02-99-020	▪ Tarpaulin/Banner Printing		No	NPSVP						800.00	800.00		
5-02-05-020-01	▪ Telephone-mobile/Internet (prepaid card)		No	NPSVP						500.00	500.00		
	H. Money and Market Encounter												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,750.00	3,750.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						650.00	650.00		
5-02-05-020-01	▪ Telephone-mobile/Internet		No	NPSVP						500.00	500.00		
	I. Special Financial Coaching Session												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-11-990	▪ Honorarium of mentor		No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Supplies		No	NPSVP						380.00	380.00		
5-02-01-010	▪ TEV/Travelling									2,880.00	2,880.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						650.00	650.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						480.00	480.00		
5-02-05-020-01	▪ Telephone/Internet		No	NPSVP						600.00	600.00		
	Guimaras Province	**Guimaras PO**							**GoP**				
	A. Pre-Module Implementation - Batch 1												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ KMME Advocacy Tshirts		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						500.00	500.00		
	B. Conduct of Modules (Batch 1 & 2)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						62,400.00	62,400.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						10,340.00	10,340.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Telephone/Internet		No	NPSVP						24,000.00	24,000.00		
	C. Government Service Forum (Batch 1 & 2)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,200.00	5,200.00		
5-02-05-020-01	▪ Telephone/Internet		No	NPSVP						500.00	500.00		
	D. Coaching Sessions (Batch 1 & 2)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,200.00	5,200.00		
5-02-05-020-01	▪ Telephone/Internet		No	NPSVP						500.00	500.00		
	E. Financial Plan Preparation												
5-02-99-030	▪ Food & Venue		No	NPSVP						11,700.00	11,700.00		
5-02-11-990	▪ Honorarium of Mentor		No	Highly Technical Consultant						20,000.00	20,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (Prepaid Card)		No	NPSVP						500.00	500.00		
	F. BIP Presentation & Graduation (Batch 1 & 2)												
5-02-99-030	▪ Food & Venue		No	NPSVP						23,400.00	23,400.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						770.00	770.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						5,200.00	5,200.00		
5-02-05-020-01	▪ Communication (Prepaid Card)		No	NPSVP						500.00	500.00		
	G. KMME Annual Conference / Monitoring												
5-02-99-990-99	▪ Venue		No	NPSVP						19,000.00	19,000.00		
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Tokens		No	NPSVP						4,500.00	4,500.00		
	▪ Tarpaulin/Banner Printing		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (Prepaid Card)		No	NPSVP						500.00	500.00		
	Iloilo Province	**Iloilo PO**							**GoP**				
	A. Pre-Module Implementation												
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						2,000.00	2,000.00		
	B. Conduct of Modules (Batch 1 & 2)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-05-020-01	▪ Prepaid Cards		No	NPSVP						18,000.00	18,000.00		
	C. Government Service Forum												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						5,000.00	5,000.00		
	D. Coaching Sessions												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
	E. BIP Presentation & Graduation												
5-02-99-030	▪ Food (2 batches)		No	NPSVP						18,000.00	18,000.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						60,000.00	60,000.00		

5-02-03-010	▪ Supplies		No	Shopping						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling									3,600.00	3,600.00		
5-02-99-030	▪ Food & Accomodation (Graduation)		No	NPSVP						16,500.00	16,500.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP						1,200.00	1,200.00		
5-02-03-990	▪ KMME Advocacy T-Shirts		No	NPSVP						35,000.00	35,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						9,600.00	9,600.00		
5-02-05-020-01	▪ Prepaid Cards		No	NPSVP						6,000.00	6,000.00		
	F. KMME Annual Conference / Monitoring												
5-02-99-030	▪ Food		No	NPSVP						19,250.00	19,250.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						15,000.00	15,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						25,000.00	25,000.00		
	G. Special Financial Coaching												
5-02-99-030	▪ Food		No	NPSVP						23,500.00	23,500.00		
5-02-11-990	▪ Honorarium		No	NPSVP						10,000.00	10,000.00		
	H. Provincial Monitoring												
5-02-01-010	▪ TEV/Travelling		No							2,160.00	2,160.00		
5-02-99-040	▪ Van Hire		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
	<u>Negros Occidental Province</u>	**Negros Occ**							**GoP**				
	A. Pre-Module Implementation												
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ KMME Advocacy T-Shirts		No	NPSVP						7,500.00	7,500.00		
5-02-05-020-01	▪ Telephone-mobile/Internet		No	NPSVP						300.00	300.00		
	B. Conduct of Modules (Batch 1 & 2)												
5-02-99-030	▪ Food & Venue		No	NPSVP						126,000.00	126,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						6,720.00	6,720.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet		No	NPSVP						7,200.00	7,200.00		
	C. Government Service Forum												
5-02-99-030	▪ Food		No	NPSVP						9,000.00	9,000.00		
	D. Coaching Sessions												
5-02-99-030	▪ Food		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						1,300.00	1,300.00		
5-02-99-040	▪ Van Hire		No	NPSVP						3,000.00	3,000.00		
	E. BIP Presentation, Graduation & Post KMME Meeting												
5-02-99-030	▪ Food & Venue		No	NPSVP						19,500.00	19,500.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						1,300.00	1,300.00		
5-02-99-040	▪ Van Hire		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ KMME Advocacy T-Shirts		No	NPSVP						8,000.00	8,000.00		
	F. KMME Annual Conference / Monitoring												
5-02-99-030	▪ Food & Venue		No	NPSVP						25,000.00	25,000.00		
5-02-99-040	▪ Van Hire		No	NPSVP						3,000.00	3,000.00		
	G. Success Story Preparation												
5-02-99-030	▪ Food		No	NPSVP						7,500.00	7,500.00		
5-02-99-040	▪ Van Hire		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,200.00	1,200.00		
	H. Special Financial Coaching Sessions												
5-02-99-030	▪ Food		No	NPSVP						9,000.00	9,000.00		
5-02-11-990	▪ Honorarium		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP						1,000.00	1,000.00		
	<u>Regional Office</u>	**RO6**							**GoP**				
	A. Pre-Module Implementation												
5-02-99-030	▪ Food and Venue			NPSVP						3,600.00	3,600.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)			NPSVP						1,000.00	1,000.00		
	B. Conduct of Modules (Batch 1 & 2)												
5-02-99-030	▪ Food & Venue		No	NPSVP						9,600.00	9,600.00		
5-02-11-990	▪ Honoraria/Professional Fee		No	Highly Techncial Consultant						120,000.00	120,000.00		
5-02-03-990	▪ Other Supplies & Materials (facemasks, alcohol)		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						6,000.00	6,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						5,600.00	5,600.00		
	C. Government Service Forum												

5-02-99-030	▪ Food		No	NPSVP						4,800.00	4,800.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,200.00	1,200.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						600.00	600.00		
	D. Coaching Sessions												
5-02-11-990	▪ Honoraria/Professional Fee		Yes	Highly Techncial Consultant						320,000.00	320,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						600.00	600.00		
	E. BIP Presentation & Graduation												
5-02-99-030	▪ Food & Venue		No	NPSVP						7,200.00	7,200.00		
5-02-11-990	▪ Honoraria/Professional Fee		No	Highly Techncial Consultant						120,000.00	120,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						10,000.00	10,000.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						1,200.00	1,200.00		
	F. Money and Market Encounter												
5-02-99-030	▪ Food & Venue		No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						20,000.00	20,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						1,200.00	1,200.00		
5-02-05-020-01	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						1,200.00	1,200.00		
	G. Provincial Monitoring												
5-02-01-010	▪ TEV/Travelling									16,200.00	16,200.00		
5-02-99-040	▪ Van Hire		No	NPSVP						31,500.00	31,500.00		
5-02-99-030	▪ Food		No	NPSVP						18,000.00	18,000.00		
5-02-03-090	▪ Fuel, Oil, & Lubricants		No	NPSVP						2,400.00	2,400.00		
	▪ Telephone-mobile/Internet Expense (prepaid card)		No	NPSVP						2,000.00	2,000.00		
	DISABILITY TOWARDS INCLUSIVITY - FY 2023 (ENGAGING AND INVOLVING EVERYONE IN ALL PWD-RELATED ACTIVITES)	**SMEDD - RO6**							**GoP**				
	A. Ubra-PWD sang Rehiyon Seis (Regional PWD MSMEs Fair)												
5-02-11-990	▪ Photo and Video Services		No	NPSVP						108,000.00	108,000.00		
5-02-99-030	▪ Meals (during Photo & Video Session)		No	NPSVP						21,600.00	21,600.00		
5-02-03-090	▪ Gasoline		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ TEV/Travellling		No							48,600.00	48,600.00		
5-02-03-990	▪ Rewards & Recognition (Cash & Trophies)		No	NPSVP						30,000.00	30,000.00		
5-02-11-990	▪ Honorarium of Judges		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals (Judging Session)		No	NPSVP						3,200.00	3,200.00		
5-02-03-990	▪ Supplies & Other Consumables			NPSVP						161,300.00	161,300.00		
	B. F2F Training on Sign Language (Advanced)												
5-02-99-030	▪ Food & Venue		No	NPSVP						60,200.00	60,200.00		
5-02-99-030	▪ Accomodation		No	NPSVP						72,000.00	72,000.00		
5-02-01-010	▪ TEV/Travellling		No							57,600.00	57,600.00		
5-02-99-040	▪ Transportation		No	NPSVP						32,000.00	32,000.00		
5-02-11-990	▪ Honorarium of Trainers & Facilitators		No	NPSVP						50,500.00	50,500.00		
	C. Online Training on Sign Language (Basic)												
5-02-99-030	▪ Meals		No	NPSVP						61,000.00	61,000.00		
5-02-11-990	▪ Honorarium of Trainers		No	Highly Technical Consultant						60,000.00	60,000.00		
	D. Participation to the National Disability Prevention and Rehabilitation Week												
5-02-03-990	▪ Promotional Collaterals		No	NPSVP						46,000.00	46,000.00		
5-02-03-990	▪ Supplies and Other Consumables		No	NPSVP						5,975.00	5,975.00		
	E. Production of AVPs for Testimonies and Success Stories (including monitoring and evaluation)												
5-02-99-990-99	▪ Photo and Video Services			NPSVP						40,000.00	40,000.00		
5-02-01-010	▪ TEV/Travellling									10,800.00	10,800.00		
5-02-99-040	▪ Transportation			NPSVP						84,000.00	84,000.00		
5-02-99-030	▪ Accomodation			NPSVP						18,000.00	18,000.00		
	F. year-end Assessment and Planning of DTI PWD												
5-02-99-030	▪ Meals		No	NPSVP						19,600.00	19,600.00		

5-02-99-030	▪ Accomodation		No	NPSVP						20,000.00	20,000.00		
5-02-01-010	▪ TEV/Travellling		No							18,000.00	18,000.00		
5-02-99-040	▪ Transportation		No	NPSVP						10,000.00	10,000.00		
	OTOP NEXT GEN PROGRAM 2023	**IDD-RO6**							**GoP**				
	Part I: Planning Session/Meetings ONG												
5-02-01-010	▪ TEV/Travelling		No							30,000.00	30,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						17,278.00	17,278.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						2,100.00	2,100.00		
	Part II: Execution of Interventions and Assistance												
	A. Assessment, Cliniquing and Triage (ACT)												
5-02-99-030	▪ Meals & Accomodation of Designers		No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						3,000.00	3,000.00		
5-02-11-990	▪ Honorarium of designers		No	Highly Technical Consultant						100,000.00	100,000.00		
5-02-01-010	▪ TEV/Travelling		No							10,000.00	10,000.00		
5-02-99-990-99	▪ Notarization Fee		No	NPSVP						600.00	600.00		
	B. Intensify Product Development Market Access & Development Capacity Building Costing (IMAC)												
5-02-11-990	▪ Professional Fee/Honorarium of designers/food technologists		No	Highly Technical Consultant						700,000.00	700,000.00		
5-02-99-990-99	▪ Notarization Fee		No	NPSVP						3,600.00	3,600.00		
5-02-99-030	▪ Accomodation and meals of designers/mechandisers		No	NPSVP						18,000.00	18,000.00		
5-02-01-010	▪ TEV/Travelling/Inland Transpo		No							12,000.00	12,000.00		
5-02-01-010	▪ Plane Ticket		No	NPSVP						11,000.00	11,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						60,000.00	60,000.00		
5-02-03-990	▪ Others Supplies		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Purchase of Prototypes/Sample		No							90,000.00	90,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						18,000.00	18,000.00		
5-02-01-010	▪ TEV/Travelling		No							10,800.00	10,800.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,000.00	3,000.00		
5-02-99-040	▪ Hauling / Freight of Prototypes		No	NPSVP						12,000.00	12,000.00		
	Part III: Showcase: Re-evaluation and Recognition												
	A. Panubli-on 2024												
5-02-99-990-99	▪ Rental - Exhibits and Special Venue Areas		No	Direct Contracting						160,000.00	160,000.00		
5-02-99-030	▪ Food & Venue for Virtual Shoots		No	NPSVP						80,000.00	80,000.00		
5-02-03-990	▪ Risers (hauling, repainting & labor)		No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Rental - Booth System (Octanor, system with fascia and signages)		No	NPSVP						200,000.00	200,000.00		
5-02-99-990-99	▪ Rental - PA System/LED Wall (5 days duration) ParLED RGBW lighting, ParLED White Amber Lighting, LED Wall		No	NPSVP						100,000.00	100,000.00		
5-02-99-040	▪ Rental - Van for guests/logistics		No	NPSVP						24,000.00	24,000.00		
5-02-11-990	▪ Professional Fee - Creative Director for Fair and Special Events		Yes	Highly Technical Consultant						150,000.00	150,000.00		
5-02-99-990-99	▪ AVP Teaser/Photo and Video Documentaion		No	NPSVP						40,000.00	40,000.00		
5-02-99-990-99	▪ Notarization		No	NPSVP						600.00	600.00		
	B. Pre-Fair												
5-02-03-990	▪ Promotion Collaterals (Secretariat Uniforms)		No	NPSVP						42,000.00	42,000.00		
5-02-03-990	▪ Promotion Collaterals (fascia signages, tarps)		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks (Media Blitz Press Con)		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Tokens (Media Blitz Press Con)		No	NPSVP						10,000.00	10,000.00		
5-02-99-040	▪ Hauling of prototypes/props/products		No	NPSVP						56,000.00	56,000.00		
5-02-03-990	▪ Eco bags		No	NPSVP						12,000.00	12,000.00		
	B. Fair Proper												
5-02-03-990	▪ Floral Arrangement / Balloons - materials and services		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Cocktails for Opening Program		No	NPSVP						18,000.00	18,000.00		

5-02-03-990	▪ Supplies/Materials for mounting of special setting/ booth set-up/props		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Tokens for Guests/Buyers		No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Supplies		No	Shopping						13,700.00	13,700.00		
5-02-99-030	▪ Meals for utilities/JOCOs		No	NPSVP						8,750.00	8,750.00		
5-02-99-030	▪ Accomodation - Secretariat /MSME		No	NPSVP						201,600.00	201,600.00		
5-02-01-010	▪ TEV/Travelling		No							63,000.00	63,000.00		
5-02-99-030	▪ Accomodation - Designers/Guests		No	NPSVP						50,400.00	50,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						24,500.00	24,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						4,000.00	4,000.00		
	Heritage & SME of the Year Award (Virtual)												
5-02-03-990	▪ Plaque & Tokens		No	NPSVP						52,500.00	52,500.00		
5-02-99-030	▪ Meals and Accomodation of Awardees		No	NPSVP						24,000.00	24,000.00		
	Part IV: Marketing Distribution and Sustaining Market Presence in the Local, Domestic and International Markets												
	A. Participation to International /National /Regional /Local Fairs (Region)	**DTI6**							**GoP**				
5-02-99-030	▪ Snacks		No	NPSVP						2,200.00	2,200.00		
5-02-03-990	▪ Purchase of Prototypes/Sample Products		No	NPSVP						5,000.00	5,000.00		
5-02-99-040	▪ Freight/Hauling		No	NPSVP						6,788.00	6,788.00		
5-02-01-010	▪ Plane Ticket		No	NPSVP						24,000.00	24,000.00		
5-02-01-010	▪ TEV/Travelling		No							27,000.00	27,000.00		
	B. Fiber Festival/Aklan Product Expo: A Home Lifestyles Exhibit in the New Normal (Boracay/Kalibo/Iloilo) - Aklan	**Aklan PO**							**GoP**				
5-02-01-010	▪ Plane Ticket		No	NPSVP						40,000.00	40,000.00		
5-02-99-030	▪ Food of buyers		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Room and Accomodation		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-16-010	▪ Installation & Repainting of Trade Hall Enclosures, Displayers, Theme Setting		No	NPSVP						10,000.00	10,000.00		
5-02-12-990	▪ Laundry Service (Piña Wearable Items)		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Welcome Billboards		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Flower Arrangements & Ribbons		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Leis		No	NPSVP						4,500.00	4,500.00		
5-02-11-990	▪ Professional Fee of Graphic Designer for Promo Collaterals		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-020	▪ Printing and Materials for Directory of Exhibitors, Flyers & Streamers		No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Photos (for documentation)		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						21,340.00	21,340.00		
5-02-99-040	▪ Hauling of Props and Products		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						12,500.00	12,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-11-990	▪ Professional Fee of Demonstrators		No	Highly Technical Consultant						3,200.00	3,200.00		
	C. Panubli-on Western Visayas Bagsakan Fair (Region)	**RO6**							**GoP**				
5-02-11-990	▪ Professional Fee of Curator Designer		Yes	Highly Technical Consultant						200,000.00	200,000.00		
5-02-01-010	▪ TEV/Travelling		No							43,200.00	43,200.00		
5-02-99-030	▪ Accomodation of Secretariat/MSME		No	NPSVP						129,600.00	129,600.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Accomodation of Designer/Curator/Guests / Secretariat		No	NPSVP						21,600.00	21,600.00		
5-02-99-030	▪ Accomodation of guests		No	NPSVP						7,200.00	7,200.00		
5-02-99-990-99	▪ Exhibits and special events areas (Robinsons Fountain Area and warehouse) rental		No	Direct Contracting						127,294.00	127,294.00		
5-02-99-040	▪ Hauling of Products		No	NPSVP						50,000.00	50,000.00		
5-02-99-030	▪ Meals during ingress & egress		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Cocktails during the opening		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals of guests/DTI staff		No	NPSVP						14,000.00	14,000.00		
5-02-99-040	▪ Van rental Region 6		No	NPSVP						32,000.00	32,000.00		
5-02-99-990-99	▪ Notarization		No	NPSVP						500.00	500.00		
8-02-12-990	▪ General Service (utility/Job Order)		No	NPSVP						3,000.00	3,000.00		

5-02-03-010	▪ Supplies		No	Shopping						2,150.00	2,150.00		
5-02-03-990	▪ Tokens		No	NPSVP						22,000.00	22,000.00		
5-02-03-990	▪ Other Supplies		No	NPSVP						21,400.00	21,400.00		
5-02-03-090	▪ Gasoline		No	NPSVP						17,500.00	17,500.00		
	D. Participation to Panublion Trade Fair/Regional Trade Fair/ Bagsakan Fair/ Local and National Fairs (Guimaras)	**Guimaras PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							4,000.00	4,000.00		
5-02-99-040	▪ Hauling of Guimaras Products to venue		No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Booth Rental		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP						3,500.00	3,500.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Packaging Materials & Other Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Purchase of Prototypes and Sample Products for exhibits		No							15,000.00	15,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						10,000.00	10,000.00		
5-02-99-030	▪ Food and Tokens & Free Tasting		No	NPSVP						15,000.00	15,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,500.00	2,500.00		
	E. Market Penetration: Participation to Panubli-on Regional Trade Fair (Antique)	**RO6**							**GoP**				
5-02-99-030	▪ Meals/Snacks		No	NPSVP						11,000.00	11,000.00		
5-02-99-040	▪ Van Hire		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ TEV/Travelling		No							4,500.00	4,500.00		
5-02-99-040	▪ Hauling of Products		No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Accomodation		No	NPSVP						17,000.00	17,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,100.00	2,100.00		
5-02-16-010	▪ Repainting of Modules/Shelves		No	NPSVP						3,500.00	3,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	F. OTOP Provincial Trade Fair (Negros Occidental)	**Negros Occ**							**GoP**				
5-02-99-990-99	▪ Space Rental		No	NPSVP						72,000.00	72,000.00		
5-02-16-010	▪ Fabrication of Collapsible Rack		No	NPSVP						20,000.00	20,000.00		
5-02-05-020-01	▪ Communication / Load cards		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Meals		No	NPSVP						7,875.00	7,875.00		
5-02-99-040	▪ Hauling of Products and Racks/Shelves/ Glass Cabinets		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						625.00	625.00		
	SUPPORT TO EXPORT ACTIVITIES IN REGION VI	**IDD-RO6**							**GoP**				
	A. Capacity Development for Export Account Officers												
5-02-01-010	▪ Plane Ticket/Airfare of Resource Person		No							20,000.00	20,000.00		
5-02-99-030	▪ Accomodation of Resource Person		No	NPSVP						14,000.00	14,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,750.00	9,750.00		
5-02-01-010	▪ TEV/Travelling		No							7,200.00	7,200.00		
5-02-99-030	▪ Accomodation of PO Staff		No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Kits (notebook, pen, bag)		No	Shopping						4,500.00	4,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
	B. Export Development Webinar												
5-02-99-030	▪ Snacks		No	NPSVP						18,750.00	18,750.00		
5-02-03-990	▪ Tokens		No	NPSVP						5,000.00	5,000.00		
	C. Marketing Support												
5-02-11-990	▪ Professional Fee of Lay-out Artist		No	NPSVP						25,000.00	25,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Investment Briefs		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,800.00	1,800.00		
5-02-05-010	▪ Postage and Delivery		No	NPSVP									
5-02-99-030	▪ Meals & Snacks		No	NPSVP						6,000.00	6,000.00		
	SUPPORT TO HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER **<u>Regional Office</u>**	**IDD-RO6**							**GoP**				
	A. Creation and Strengthening of HVCP IC Council												
5-02-99-030	▪ Meals and snacks		No	NPSVP						20,000.00	20,000.00		
5-02-11-990	▪ Honorarium		No							30,000.00	30,000.00		
	B. Drafting of the Localized HVCP Roadmap												
5-02-11-990	▪ Professional Fee of Resource Person		No	Highly Technical Consultant						30,000.00	30,000.00		

5-02-99-030	▪ Meals and snacks		No	NPSVP						21,000.00	21,000.00		
	<u>Aklan Provincial Office</u>	**Aklan PO**							**GoP**				
	A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients												
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
	B. Market Development Activities for HVCP IC Clients (Promo Collaterals, Trade Fairs, Packaging and Labelling improvement)												
5-02-99-990-99	▪ Participation Fee		No							5,000.00	5,000.00		
5-02-03-990	▪ Purchase of Products for Market Matching and Promotional Activities		No	Shopping						10,000.00	10,000.00		
5-02-99-020	▪ Printing of Product Labels and other collaterals		No	Shopping						5,000.00	5,000.00		
	C. Consultancy Assistance for SAMAKA Altavas re FDA-LTO for VCO (to include labtests and processing fee)												
5-02-99-990-99	▪ Laboratory Testing		No	NPSVP						10,000.00	10,000.00		
5-02-99-990-99	▪ Processing Fees		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ TEV/Travelling		No							5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
	D. Pricing and Costing Training												
5-02-99-030	▪ Meals and snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Training Materials		No	Shopping						1,500.00	1,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	<u>Antique Provincial Office</u>												
	A. Semestral Meetings and Site Visit												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
	B. Upgrading Training on VCO Processing												
5-02-03-990	▪ Training Materials		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-11-990	▪ Professional Fee of Resource Person		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Food, transpo and accomodation of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						250.00	250.00		
	C. Skills Upgrading Training in Soap Making												
5-02-03-990	▪ Training Materials		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-11-990	▪ Professional Fee of Resource Person		No	Highly Technical Consultant						2,500.00	2,500.00		
5-02-99-030	▪ Food, transpo and accomodation of Resource Person		No	NPSVP						1,250.00	1,250.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						250.00	250.00		
	D. Benchmarking on CocoCoir Pot Processing												
5-02-01-010	▪ TEV/Travelling		No							12,000.00	12,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,100.00	9,100.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	E. Skills Upgrading Training in VCO & Alcohol-based Perfumes, Lotions, and Essential Oil												
5-02-03-990	▪ Training Materials		No	NPSVP						4,750.00	4,750.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Professional Fee of Resource Person		No	Highly Technical Consultant						4,000.00	4,000.00		

5-02-99-030	▪ Food, transpo and accomodation of Resource Person		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						250.00	250.00		
	<u>Capiz Provincial Office</u>	**Capiz PO**							**GoP**				
	A. Organizational Strengthening / On-site Consultancy & Profiling												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-040	▪ Hired Van		No	NPSVP						3,500.00	3,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	B. Consultancy Assistance for VCO MSMEs (FDA-LTO Application)												
5-02-11-990	▪ Professional Fee of Consultant		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-030	▪ Food & Accomodation of Consultant		No	NPSVP						5,000.00	5,000.00		
5-02-99-040	▪ Transportation of Consultant		No							1,000.00	1,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication and Documentation		No	NPSVP						300.00	300.00		
	<u>Iloilo Provincial Office</u>	**Iloilo PO**							**GoP**				
	A. Training on Fiber Craft Production (San Dionisio)												
5-02-11-990	▪ Professional Fee of Consultant		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,000.00	1,000.00		
	<u>Negros Occidental Provincial Office</u>	**Negros Occ**							**GoP**				
	A. Establishment of the Provincial High Value Coconut Products Council (HVCP)												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						1,000.00	1,000.00		
	B. Technology Transfer of Skills on Coco Coir- based Crafts and Souvenirs												
5-02-11-990	▪ Professional Fee of RP/Trainer		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						16,000.00	16,000.00		
5-02-01-010	▪ TEV/Travelling		No							3,000.00	3,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,000.00	3,000.00		
	D. Monitoring and Profiling of New and Existing MSMEs under the HVCP IC												
5-02-99-040	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						2,000.00	2,000.00		
	INTEGRATED SUPPORT TO THE WV COFFEE INDUSTRY												
	A. Monitoring, Profiling & Other Miscellaneous Activities for Coffee Based Clients	**Aklan PO**							**GoP**				
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,000.00	5,000.00		
	B. Conduct of Mid and Year-end Cacao Cluster Meetings (Mid-Year & Year-end Assessment)	**Aklan PO**							**GoP**				
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						6,000.00	6,000.00		
	C. Cascading Training on TOT for Coffee Masters	**Aklan PO**							**GoP**				
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						9,000.00	9,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		

	D. Market Development Activities for Coffee Based Clients	**Aklan PO**							**GoP**				
5-02-99-990-99	▪ Participation Fee to Trade Fair		No	N/P A to A/Direct Contracting						3,000.00	3,000.00		
5-02-99-040	▪ Hauling & Transportation		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-990	▪ Purchase of Prototypes for Market Marching and Promotional Activities		No	Shopping						5,000.00	5,000.00		
5-02-03-990	▪ Sample Coffee Packaging Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-020	▪ Printing of Labels		No	NPSVP						2,000.00	2,000.00		
	E. Training on Blending / Process Standardization	**Antique PO**							**GoP**				
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,580.00	1,580.00		
	▪ Communication		No	NPSVP						600.00	600.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						9,000.00	9,000.00		
	▪ Supplies		No	Shopping						750.00	750.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	E. Reorgnization / Strengthening of Provincial Council	**Antique PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,250.00	11,250.00		
	▪ Supplies		No	Shopping						1,670.00	1,670.00		
	▪ Communication		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	F. Branding	**Antique PO**							**GoP**				
5-02-99-030	▪ Food and Venue		No	NPSVP						6,750.00	6,750.00		
	▪ IPO Registration		No	N/P A to A						3,500.00	3,500.00		
	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	G. Year-end Assessment and Planning	**Antique PO**							**GoP**				
5-02-99-030	▪ Food and Venue		No	NPSVP						9,000.00	9,000.00		
	▪ Supplies		No	Shopping						725.00	725.00		
	▪ Communication (mobile)		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	H. Organizational Strengthening/On-site Consultancy & Profiling / IC Meetings	**Capiz PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						24,000.00	24,000.00		
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-03-090	▪ Gasoline		No	NPSVP						440.00	440.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						200.00	200.00		
	I. Orientation on cGMP/GAP/Pest and Diseases Mgt for Cacao/Coffee	**Capiz PO**							**GoP**				
5-02-12-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-99-030	▪ Food and Accomodation of RP		No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,500.00	1,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Covid Hygiene Kit		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
	J. Organizational Meeting/PMEs	**Capiz PO**							**GoP**				
5-02-12-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-99-030	▪ Food and Accomodation of RP		No	NPSVP						2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,500.00	1,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
5-02-03-990	▪ Covid Hygiene Kit		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
	K. Capability Training on Industry Council Management	**Capiz PO**							**GoP**				
5-02-12-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
	L. Profiling, Monitoring, & Other Miscellaneous Activities for Coffee-based Clients	**Guimaras PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		

5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	M. Meetings	**Guimaras PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						8,000.00	8,000.00		
	N. Learning Session on Coffee Farming, Rehabilitation and Post Harvest Handling in Collaboration with DA	**Guimaras PO**							**GoP**				
5-02-99-030	▪ Food and Venue		No	NPSVP						9,000.00	9,000.00		
5-02-03-990	▪ Token		No	NPSVP						1,000.00	1,000.00		
	O. Good Agricultural Practices for Coffee-Cascading of Learning by Coffee Trainors	**Iloilo PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-12-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						11,400.00	11,400.00		
	P. Coffee Council Semestral Meetings	**Iloilo PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
	Q. Re-organizing of Coffee Council	**Iloilo PO**							**GoP**				
5-02-99-030	▪ Food and Venue		No	NPSVP						12,000.00	12,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,500.00	7,500.00		
	R. Upgrading of Profiles for Coffee Stakeholders	**Iloilo PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,400.00	1,400.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						4,000.00	4,000.00		
	S. Strengthening of Coffee IC	**Neg Occ PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-010	▪ Supplies		No	Shopping						780.00	780.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						600.00	600.00		
	T. Barista 101 (Batch 3)	**Neg Occ PO**							**GoP**				
5-02-12-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						4,000.00	4,000.00		
5-02-99-990-99	▪ Venue rental and Equipment		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	▪ Communication		No	NPSVP						500.00	500.00		
	U. Monitoring of Existing MSMEs assisted and Profiling of Potential New Coffee Based Clients	**Neg Occ PO**							**GoP**				
5-02-99-030	▪ Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-01-010	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,220.00	1,220.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						400.00	400.00		
	V. Training on Post Harvest Processing/Coffee Grading & Classification	**Neg Occ PO**							**GoP**				
5-02-12-990	▪ Honorarium of Resource Person		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						2,500.00	2,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
	▪ Communication		No	NPSVP						300.00	300.00		
	W. Strengthening of the Regional Coffee Council	**IDD-RO6**							**GoP**				
5-02-99-030	▪ Accomodation		No	NPSVP						8,400.00	8,400.00		
5-02-01-010	▪ TEV/Travelling		No							6,840.00	6,840.00		
	X. Training of Trainers for Coffee	**IDD-RO6**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						45,000.00	45,000.00		
5-02-01-010	▪ TEV/Travelling		No							34,200.00	34,200.00		

	Y. CoCa: The Regional Coffee and Cacao Competition	**IDD-RO6**							**GoP**				
5-02-99-030	▪ Meals & Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-12-990	▪ Honorarium		No	Highly Technical Consultant						30,000.00	30,000.00		
5-02-99-990-99	▪ Rental of Venue and Equipment		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						12,000.00	12,000.00		
	Z. Support to the Philippine Coffee Quality Competition 2023	**IDD-RO6**							**GoP**				
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-99-040	▪ Hauling and Freight		No	NPSVP						3,110.00	3,110.00		
	BRACING THE VITALITY OF WV CACAO INDUSTRY												
	<u>AKLAN PROVINCE</u>	**Aklan PO**							**GoP**				
	A. Monitoring, Profiling & Other Miscellaneous Activities for Cacao-based Clients												
5-02-03-010	▪ Supplies		No	Shopping						3,000.00	3,000.00		
5-02-01-010	▪ TEV of staff		No							2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						5,000.00	5,000.00		
	B. Conduct of Mid & Year-end Cacao Cluster Meetings												
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						6,000.00	6,000.00		
	C. Skills Training on Cacao Processing (Chocolate Making)												
5-02-03-990	▪ Training Supplies		No	Shopping						1,000.00	1,000.00		
5-02-99-990-99	▪ Mellanger Rental		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Ingredient (Tablea)		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-11-990	▪ Honorarium of Trainer		No	Highly Technical Consultant						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	D. Market Development Activities for Cacao-based Clients												
5-02-99-990-99	▪ Participation Fee to Trade Fairs		No							5,000.00	5,000.00		
5-02-03-990	▪ Purchase of products for Market Matching and Promotional Activities		No	Shopping						5,000.00	5,000.00		
5-02-99-020	▪ Printing of Product labels and other collaterals		No	NPSVP						5,000.00	5,000.00		
	<u>ANTIQUE PROVINCE</u>		**Antique PO**						**GoP**				
	A. Training on Nursery Establishment (collaboration with DA)												
5-02-99-030	▪ Food and Venue		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,320.00	1,320.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						350.00	350.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	B. Reorganization/Strengthening of Provincial Council												
5-02-99-030	▪ Food and Venue		No	NPSVP						11,250.00	11,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,670.00	1,670.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	C. Dissemination of Market Information												
5-02-01-010	▪ TEV/Travelling		No							2,700.00	2,700.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	D. Capacitation of Cooperator of SSF on Cacao thru policy formation												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						7,600.00	7,600.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
5-02-03-010	▪ Supplies		No	Shopping						270.00	270.00		
	E. Year-end Assessment and Planning												

5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,260.00	1,260.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	CAPIZ PROVINCE	**Capiz PO**							**GoP**				
	A. Organizational Strengthening / On-site Consultancy & Profiling / IC Meetings												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-03-090	▪ Gasoline		No	NPSVP						440.00	440.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP						200.00	200.00		
	B. Cacao Product Development												
5-02-11-990	▪ Professional fee		No	NPSVP						30,000.00	30,000.00		
5-02-99-030	▪ Accomodation of Resource Person		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,500.00	12,500.00		
5-02-01-010	▪ TEV/Travelling		No							13,000.00	13,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Covid Hygiene Kit		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP						500.00	500.00		
	GUIMARAS PROVINCE	**Guimaras PO**							**GoP**				
	A. Profiling, Monitoring & Other Miscellaneous Activities for Cacao-based Clients												
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (cellcard)		No	NPSVP						500.00	500.00		
	B. Meetings												
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,200.00	2,200.00		
	C. Learning Session on Cacao Farming, Rehabilitation and Post-Harvest Handling in Collaboration with DA												
5-02-99-030	▪ Food and Venue		No	NPSVP						11,250.00	11,250.00		
5*-02-03-990	▪ Token		No	NPSVP						1,000.00	1,000.00		
	D. Benchmarking to Successful Cacao Industry (Farm & processing)												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						4,400.00	4,400.00		
5-02-99-040	▪ Hired Van		No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ TEV/Travelling		No							460.00	460.00		
	E. Year-end Assessment and Planning												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
	ILOILO PROVINCE	**Iloilo PO**							**GoP**				
	A. Strengthening of Cacao Iloilo Council												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						35,000.00	35,000.00		
	B. Fermentation Drying and Bean Grading												
5-02-01-010	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						36,000.00	36,000.00		
5-02-03-010	▪ Supplies		No	Shopping						5,000.00	5,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Promo Collaterals		No	NPSVP						3,480.00	3,480.00		
5-02-03-990	▪ Tokens		No	NPSVP						4,000.00	4,000.00		
	C. Participation to Fairs												
5-02-03-990	▪ Purchase of Products		No	Shopping						2,500.00	2,500.00		
5-02-99-990-99	▪ Participation Fee		No							10,000.00	10,000.00		
	NEGROS OCCIDENTAL PROVINCE	**Negros Occ**							**GoP**				
	A. Strengthening of Cacao Industry Cluster												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Supplies		No	Shopping						680.00	680.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						300.00	300.00		
	B. Fine Chocolate Making and Other Cacao-based Products												
5-02-11-990	▪ Honorarium of Facilitator		No	Direct Contracting						6,000.00	6,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		

5-02-99-030	▪ Equipment and Venue Rental		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						500.00	500.00		
	C. Monitoring of Existing MSMEs assisted and Profiling of potential new cacao-bsed clients (includes meeting with Cacao Farmers Assn)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						4,500.00	4,500.00		
5-02-01-010	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,020.00	2,020.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						600.00	600.00		
	D. Training on Post Harvest Processing (Proper Harvesting, Drying & Fermentation Training)												
5-02-11-990	▪ Honorarium of Resource Person		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Venue & Equipment Rental		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	▪ Food & Accomodation of RP		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,000.00	2,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,600.00	1,600.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						400.00	400.00		
	REGIONAL OFFICE		**RO6**						**GoP**				
	A. Strengthening of the Cacao Council												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						8,400.00	8,400.00		
5-02-01-010	▪ TEV/Travelling		No							6,840.00	6,840.00		
	B. CoCa: The Regional Coffee and Cacao Competition												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-11-990	▪ Honorarium		No	NPSVP						18,000.00	18,000.00		
5-02-03-990	▪ Polo Shirts		No	NPSVP						17,500.00	17,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						6,200.00	6,200.00		
5-02-03-010	▪ Supplies		No	Shopping						7,520.00	7,520.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						8,640.00	8,640.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						3,800.00	3,800.00		
5-02-99-040	▪ Hauling and Freight		No	NPSVP						3,780.00	3,780.00		
	C. CoCa Year-end Assessment and 2023 Planning												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						36,000.00	36,000.00		
5-02-01-010	▪ TEV/Travelling		No							22,800.00	22,800.00		
	D. Visayas island Consultative Congress												
5-02-99-030	▪ Meals		No	NPSVP						7,000.00	7,000.00		
5-02-01-010	▪ TEV/Travelling		No							720.00	720.00		
	E. Philippine Cacao Congress												
5-02-99-990-99	▪ Registration		No							7,000.00	7,000.00		
5-02-01-010	▪ Plane Ticket		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling		No							4,000.00	4,000.00		
	WEARABLES AND HOMESTYLE INDUSTRY CLUSTER 2023												
	A. Techno Transfer on Construction of Packaging Materials for Export Products in Partnership with DHL	**Aklan PO**							**GoP**				
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Supplies & Training Materials		No	NPSVP						12,500.00	12,500.00		
5-02-05-020-01	▪ Prepaid Load		No	NPSVP						500.00	500.00		
	B. Coaching Session and Workshop on Prototype Development	**Aklan PO**							**GoP**				

5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-03-990	▪ Raw Materials for Prototype Execution		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Prepaid Load		No	NPSVP						500.00	500.00		
	C. Product Development	**Antique PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,750.00	6,750.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,080.00	2,080.00		
5-02-03-010	▪ Supplies		No	Shopping						760.00	760.00		
5-02-99-990-99	▪ Purchase of Prototypes		No	Shopping						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						800.00	800.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	D. Reorgnization / Strengthening of Provincial Council	**Antique PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						11,125.00	11,125.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-010	▪ Supplies		No	Shopping						1,670.00	1,670.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	E. Branding	**Antique PO**							**GoP**				
5-02-99-990-99	▪ IPO Registration		No	N/P A to A						7,000.00	7,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,860.00	1,860.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	F. Year-end Assessment and Planning	**Antique PO**							**GoP**				
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Supplies		No	Shopping						725.00	725.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						350.00	350.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	G. Organizational Strengthening/Firm Level Consultancy	**Capiz PO**							**GoP**				
5-02-99-030	▪ Snacks		No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						600.00	600.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,600.00	3,600.00		
5-02-99-040	▪ Hired Van		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,850.00	3,850.00		
	H. Simple Bookkeeping Seminar	**Capiz PO**							**GoP**				
5-02-11-990	▪ Honorarium of Trainer		No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,600.00	12,600.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Supplies		No	Shopping						4,390.00	4,390.00		
	I. Market Promotion Assistance	**Capiz PO**							**GoP**				
5-02-99-040	▪ Hired Van/Hauling of Products		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Supplies/Props/Materials		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
	J. Skills Training on Handloom Weaving	**Capiz PO**							**GoP**				
5-02-11-990	▪ Honorarium		No							5,400.00	5,400.00		
5-02-99-040	▪ Transportation of Trainer & Assistant		No							1,600.00	1,600.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						4,500.00	4,500.00		
5-02-99-030	▪ Food of participants		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						2,000.00	2,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						520.00	520.00		
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	K. Skills Training on Innovative Wearables and Homestyle Product Making	**Capiz PO**							**GoP**				
5-02-11-990	▪ Professional Fee		No	NPSVP						9,000.00	9,000.00		

5-02-99-040	▪ Transportation of Trainer & Assistant		No							1,000.00	1,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						6,000.00	6,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Demonstration Materials		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
5-02-05-020-01	▪ Communication (load)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
	L. Strengthening the WHICSector (Monitoring and Assessment of WHIC MSMEs; Onboarding of WHIC MSMEs to Marketing Platforms; Meetings and Year-end Meeting)	**Guimaras PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							900.00	900.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Supplies		No	Shopping						5,000.00	5,000.00		
	M. Formulation of WHIC Council; Updating of Gumaras WHICH Directory/E-Catalogue	**Guimaras PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							900.00	900.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,100.00	8,100.00		
5-02-12-990	▪ General Services		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						2,000.00	2,000.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						1,500.00	1,500.00		
5-02-99-020	▪ Printing and Binding		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						10,100.00	10,100.00		
	N. Strengthening Activities	**Iloilo PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling		No							2,700.00	2,700.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						24,000.00	24,000.00		
	N. Organization of Iloilo Young Designers	**Iloilo PO**							**GoP**				
5-02-03-090	▪ Fuel		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
	O. FGD on Standadization of Hablon	**Iloilo PO**							**GoP**				
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium		No							5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						10,250.00	10,250.00		
	P. Pricing and Costing for CATICMA	**Iloilo PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling									1,620.00	1,620.00		
5-02-99-040	▪ Hauling of Materials / Transportation		No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium of Resource Person		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						8,750.00	8,750.00		
	Q. Training-Woekshop on Digitalizing the Operations cum Mandatory Business Registrations and Employees' Benefits of WHIC MSMEs	**Iloilo PO**							**GoP**				
5-02-01-010	▪ TEV/Travelling									1,620.00	1,620.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						300.00	300.00		
5-02-11-990	▪ Honorarium & Token		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						5,950.00	5,950.00		
5-02-03-990	▪ Training Materials & Equipment		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		

	R. Introduction to Online Payment and Online Delivery	**Neg Occ PO**							**GoP**				
5-02-99-030	▪ Food and Venue		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Tokens for speakers		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						700.00	700.00		
5-02-03-090	▪ Fuel		No	NPSVP						600.00	600.00		
	S. Training on the Basics of Market Intelligence	**Neg Occ PO**							**GoP**				
5-02-99-030	▪ Food and Venue		No	NPSVP						14,000.00	14,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						2,700.00	2,700.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						800.00	800.00		
5-02-03-090	▪ Fuel		No	NPSVP						500.00	500.00		
	T. Strengthening Activities (Consultative Meetings with key players of WHIC and profiling)	**Neg Occ PO**							**GoP**				
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,600.00	3,600.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						11,700.00	11,700.00		
5-02-03-090	▪ Fuel		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							3,000.00	3,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,500.00	1,500.00		
	U. Regional Meetings	**IDD-RO6**							**GoP**				
5-02-99-030	▪ Meals & Snacks		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						14,650.00	14,650.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,100.00	2,100.00		
	V. Training/Seminar for the Pottery Sector	**IDD-RO6**							**GoP**				
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						16,000.00	16,000.00		
5-02-99-040	▪ Inland Transpo		No							1,000.00	1,000.00		
5-02-01-010	▪ Plane Ticket		No	NPSVP						10,000.00	10,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Accomodation		No	NPSVP						20,000.00	20,000.00		
5-02-01-010	▪ TEV/Travelling		No							10,800.00	10,800.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						25,000.00	25,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,100.00	1,100.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,500.00	2,500.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						9,600.00	9,600.00		
	W. Training on Autocad/ Photoshop for Designers / WHIC Focals	**IDD-RO6**							**GoP**				
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						500.00	500.00		
5-02-01-010	▪ TEV/Travelling		No							9,000.00	9,000.00		
5-02-99-030	▪ Accomodation of Designers/Focals		No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						14,400.00	14,400.00		
5-02-03-990	▪ Supplies and Other Materials		No	NPSVP						5,050.00	5,050.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,100.00	2,100.00		
	SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR	**IDD-RO6**							**GoP**				
5-02-99-990-99	▪ Participation Fee (Trade Fair)		No	Direct Contracting						300,000.00	300,000.00		
5-02-99-040	▪ Hauling of Products		No	NPSVP						200,000.00	200,000.00		
5-02-01-010	▪ TEV/Travelling		No							100,000.00	100,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
	SUPPORT TO BAMBOO INDUSTRY CLUSTER												
	Regional Activity	**RO6**							**GoP**				
	A. World Bamboo Activities												
5-02-99-020	▪ Tarpaulin Printing		No	NPSVP						6,000.00	6,000.00		
	B. Bamboo Planting Activities												
5-02-99-040	▪ Vehicle rental		No	NPSVP						38,000.00	38,000.00		
5-02-99-030	▪ Meals		No	NPSVP						38,250.00	38,250.00		
5-02-03-990	▪ Propagules (planting materials/hauling)		No	NPSVP						19,000.00	19,000.00		

5-02-16-010	▪ Labor		No	NPSVP						3,840.00	3,840.00		
5-02-01-010	▪ TEV/Travelling		No							5,540.00	5,540.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,500.00	4,500.00		
	C. Regional Bamboo Industry Review, Assessment and Strategic Planning												
5-02-11-990	▪ Honorarium		No							64,000.00	64,000.00		
5-02-01-010	▪ Plane Fare		No							12,000.00	12,000.00		
5-02-99-030	▪ Meals		No	NPSVP						72,000.00	72,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						44,000.00	44,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						20,800.00	20,800.00		
5-02-03-990	▪ IEC Materials		No	NPSVP						43,500.00	43,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,200.00	1,200.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Supplies		No	NPSVP						6,500.00	6,500.00		
	D. Regional Bamboo Cluster AVP												
5+-02-99-040	▪ Van Hire		No	NPSVP						30,000.00	30,000.00		
5-02-01-010	▪ TEV/Travelling		No	NPSVP						13,800.00	13,800.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Fuel/Gasoline		No	NPSVP						6,320.00	6,320.00		
	E. Support to MSMEs on Bamboo Trade Promotion during the conduct of Panubli-on Trade Fair												
5-02-99-030	▪ Accomodation		No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Hauling of Products		No	NPSVP						25,770.00	25,770.00		
5-02-03-990	▪ Props		No	NPSVP						10,000.00	10,000.00		
5-02-11-990	▪ Hiring of merchandiser		No							2,500.00	2,500.00		
5-02-99-030	▪ Accomodation		No	NPSVP						5,000.00	5,000.00		
	F. Creation and maintaining the Bamboo eNewsletter												
5-02-11-990	▪ Professional Fee of Lay-out Artist		No	Highly Technical Consultancy						10,000.00	10,000.00		
	G. Conduct of Bamboo Stakeholders Meeting cum Project Monitoring on Nurseries												
5-02-01-010	▪ TEV/Travelling		No	NPSVP						21,000.00	21,000.00		
5-02-99-030	▪ Meals		No	NPSVP						24,000.00	24,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Honorarium/Token		No	NPSVP						10,000.00	10,000.00		
	I. MOOE												
5-02-99-990-99	▪ Notarial Service		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						5,950.00	5,950.00		
	Aklan Province	**Aklan PO**							**GoP**				
	A. Upgrading Skill Training on Bamboo Homestyle/Furniture Production												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						2,000.00	2,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						25,000.00	25,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
	B. Business Enabling Seminar Workshop for Bamboo-based Community in Ibajay												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Token for Resource Person		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						6,000.00	6,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	C. Meetings and year-end Assessment Planning Activities												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						7,500.00	7,500.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							1,500.00	1,500.00		
5-02-03-990	▪ Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		

	Antique Province	**Antique PO**							**GoP**				
	A. Participation to Regional/Provincial Fairs												
5-02-99-040	▪ Van Hire		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ TEV/Travelling		No							3,000.00	3,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,400.00	5,400.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Supplies		No	Shopping						4,000.00	4,000.00		
	B. Strengthening / Capacity Building of the Bamboo Council, Quarterly Meetings and Year-end Assessment/Planning												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						36,000.00	36,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						500.00	500.00		
5-02-03-010	▪ Supplies		No	Shopping						585.00	585.00		
	C. Skills Training on Weaving and Bamboo Products Making (San Remegio, Antique)												
5-02-11-990	▪ Honorarium of Resource Person		No							9,000.00	9,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						20,250.00	20,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						10,500.00	10,500.00		
5-02-03-090	▪ Fuel		No	Shopping						2,250.00	2,250.00		
	D. Skills Training on Bamboo Products Making and Treatment (Belison, Antique)												
5-02-11-990	▪ Honorarium of Resource Person		No							9,000.00	9,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						20,250.00	20,250.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling		No							4,500.00	4,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Fuel		No	Shopping						2,250.00	2,250.00		
	Capiz Province	**Capiz PO**							**GoP**				
	A. Strengthening of the Capiz Bamboo Council/Industry Cluster												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						15,500.00	15,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						600.00	600.00		
5-02-01-010	▪ TEV/Travelling		No							360.00	360.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,220.00	2,220.00		
	B. Conduct of Upgrading Skills Training on Bamboo Weaving /Processing/Manufacturing												
5-02-11-990	▪ Honorarium		No							9,000.00	9,000.00		
5-02-99-040	▪ Transportation of Trainer and Assistant		No							1,000.00	1,000.00		
5-02-99-030	▪ Food & Accomodation of Trainer & Assistant		No	NPSVP						7,500.00	7,500.00		
5-02-99-030	▪ Food of Participants		No	NPSVP						13,500.00	13,500.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						5,000.00	5,000.00		
5-02-03-990	▪ Demonstration Materials		No	NPSVP						2,500.00	2,500.00		
5-02-03-010	▪ Supplies		No	Shopping						620.00	620.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,600.00	3,600.00		
	C. Conduct of 2 Basic Skills Training on Bamboo Weaving												
5-02-11-990	▪ Honorarium		No	NPSVP						12,000.00	12,000.00		
5-02-99-040	▪ Transportation		No							2,000.00	2,000.00		
5-02-99-030	▪ Food & Accomodation of Trainer & Assistant		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals/Snacks of Participants		No	NPSVP						27,000.00	27,000.00		
5-02-03-990	▪ Training Materials/Supplies		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Demonstration Materials		No	NPSVP						4,000.00	4,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						680.00	680.00		
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
	D. Market promotion Assistance												

5-02-99-040	▪ Hired Van/Hauling of Products		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals/Snacks of Participants		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies/Props/Materials		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						600.00	600.00		
5-02-01-010	▪ TEV/Travelling		No							1,980.00	1,980.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	Iloilo Province												
	A. Stakeholder's / Council Meeting												
5-02-99-030	▪ Meals/Snacks of Participants - June		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Meals/Snacks of Participants - Nov		No	NPSVP						5,250.00	5,250.00		
5-02-03-010	▪ Office Supplies		No	Shopping						3,200.00	3,200.00		
5-02-99-070	▪ Zoom Subscription		No	Direct Contracting						800.00	800.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	B. Seminar on Bamboo Propagation & Management												
5-02-01-010	▪ TEV/Travelling									180.00	180.00		
5-02-99-040	▪ Van Rental		No	NPSVP						3,500.00	3,500.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						200.00	200.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	C. Seminar on Bamboo Propagation and Management												
5-02-01-010	▪ TEV/Travelling		No							540.00	540.00		
5-02-99-040	▪ Van Rental		No	NPSVP						3,500.00	3,500.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						8,750.00	8,750.00		
5-02-03-990	▪ Training Materials		No	NPSVP						1,000.00	1,000.00		
	D. Training on Costing & Pricing												
5-02-01-010	▪ TEV/Travelling									1,080.00	1,080.00		
5-02-99-040	▪ Van Rental		No	NPSVP						7,600.00	7,600.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	E. Participation to Fair												
5-02-99-030	▪ Booth Rental		No							10,000.00	10,000.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						300.00	300.00		
	Negros Occidental												
	A. Strengthening of the NOBDIC Toward Business Enabling Environment (Meetings and Project Monitoring)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						25,750.00	25,750.00		
5-02-05-020-01	▪ Communication (load card)		No	NPSVP						1,200.00	1,200.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						9,000.00	9,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,750.00	2,750.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	B. Techno Transfer on Bamboo Propagation & Preservation												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals of Pax		No	NPSVP						6,250.00	6,250.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						4,500.00	4,500.00		
5-02-03-010	▪ Supplies		No	Shopping						800.00	800.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						300.00	300.00		
	C. Strengthening of Established Community Based Enterprise - Conduct of Business Management Seminars												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						4,000.00	4,000.00		
5-02-99-030	▪ Meals of Pax		No	NPSVP						12,500.00	12,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						4,000.00	4,000.00		

5-02-01-010	▪ TEV/Travelling		No							750.00	750.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
	D. Skills training on Bamboo Crafts Making												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						14,000.00	14,000.00		
5-02-99-030	▪ Meals of Pax		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Training Materials & Supplies		No	NPSVP						7,000.00	7,000.00		
5-02-03-990	▪ Training Equipment		No	NPSVP						7,500.00	7,500.00		
5-02-99-040	▪ Vehicle Hire		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-99-030	▪ Meals & Accomodation of Trainer		No	NPSVP						4,000.00	4,000.00		
	SUPPORT TO THE 2023 PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER												
	Aklan Provincial Office	**Aklan PO**							**GoP**				
	A. FDA-LTO Compliance and Certification Assistance (2 MSMES)												
5-02-99-990-99	▪ Laboratory Analysis		No	NPSVP						26,400.00	26,400.00		
	B. Conduct of Training/Workshop (FDA-LTO Documentary Requirements, cGMP preparation, FDA Online Application)												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,500.00	2,500.00		
5-02-05-020-01	▪ Communication (Mobile)		No	NPSVP						1,000.00	1,000.00		
5-02-05-030	▪ Communication (Internet/WiFi)		No	NPSVP						2,500.00	2,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						4,400.00	4,400.00		
	C. Organizational Strengthening and Monitoring												
5-02-01-010	▪ TEV/Travelling		No							1,000.00	1,000.00		
5-02-99-030	▪ Snacks		No	NPSVP						3,000.00	3,000.00		
	D. Participation to Trade Fairs: Aklan Product Expo/Panubli-on												
5-02-01-010	▪ TEV/Travelling		No							3,700.00	3,700.00		
5-02-99-040	▪ Hauling (Van Rental)		No	NPSVP						9,500.00	9,500.00		
	E. PFN Cluster Midyear and Yearend Assessment and Planning												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	Antique Provincial Office	**Antique PO**							**GoP**				
	A. FDA-LTO Compliance and Certification Assistance (1 MSME)												
5-02-99-990-99	▪ Laboratory Analysis		No	NPSVP						16,100.00	16,100.00		
5-02-03-010	▪ Supplies		No	Shopping						180.00	180.00		
5-02-01-010	▪ TEV/Travelling		No							1,440.00	1,440.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	B. Reorgzanitation/ Strengthening of Provincial Council												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Supplies		No	Shopping						600.00	600.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ TEV/Travelling		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	C. Branding												
5-02-99-030	▪ IPO Registation		No	N/P A to A						7,000.00	7,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						750.00	750.00		
	D. Year-end Assessment and Planning												
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Supplies		No	Shopping						350.00	350.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
	Capiz Provincial Office		**Capiz PO**						**GoP**				
	A. Conduct of Quarterly Meeting / Site Visits of the Provincial PFN Council and Year-end Assessment / Planning												

5-02-99-030	▪ Meals/Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication/Documentation		No	NPSVP						300.00	300.00		
	B. Food Safety Training for Food Handlers cum SSOP Writeshop												
5-02-11-990	▪ Honorarium		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						15,000.00	15,000.00		
5-02-99-040	▪ Transportation of Consultant		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication & Documentation		No	NPSVP						300.00	300.00		
	C. Consultancy Services for MSMEs targeted for FDA-LTO Application (2 MSME for the FDA LTO)												
5-02-11-990	▪ Consultancy Fee		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-040	▪ Transportation of Consultant		No	NPSVP						1,000.00	1,000.00		
5-02-99-030	▪ Food and Accomodation of Consultant		No	NPSVP						5,000.00	5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						600.00	600.00		
5-02-99-040	▪ Hired Van		No	NPSVP						3,500.00	3,500.00		
5-02-05-020-01	▪ Communication & Documentation		No	NPSVP						300.00	300.00		
	Guimaras Provincial Office	**Guimaras PO**							**GoP**				
	A. Strengthening the PFN Sector (Monitoring and Assessment of PFN MSMEs; Onboarding of PFN MSMEs to Marketing Platforms; Meetings and Year-end Meeting; Assistance to FDA-LTO Compliance												
5-02-01-010	▪ TEV/Travelling									720.00	720.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						2,460.00	2,460.00		
5-02-99-990-99	▪ Laboratory Analyses/Testing		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP						900.00	900.00		
5-02-03-010	▪ Supplies		No	NPSVP						2,000.00	2,000.00		
	B. PFN Guimaras e-Catalogue												
5-02-01-010	▪ TEV/Travelling									480.00	480.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						2,220.00	2,220.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						15,000.00	15,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						1,500.00	1,500.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	Iloilo Provincial Office	**Iloilo PO**							**GoP**				
	A. Facilitation of Application to FDA-LTO certification with intensive documentary assistance												
5-02-99-990-99	▪ Laboratory Analyses/Testing		No	NPSVP						23,800.00	23,800.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
	B. cGMP and Food Safety Training for Food Processors Phase 1: Preparation of cGMP and SSOP, Phase 2: HACCP												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.00	100.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						200.00	200.00		
	C. Strengthening the PFN Industry Cluster (Reorganization of Council)												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						15,000.00	15,000.00		
	D. Localization of the Roadmap												
5-02-11-990	▪ Honorarium		No							6,000.00	6,000.00		
	Negros Occidental Provincial Office	**Negros Occ**							**GoP**				
	A. FDA-LTO Compliance and Certification Assistance (3 MSMEs)												
5-02-99-990-99	▪ Laboratory Analyses/Testing		No	NPSVP						40,200.00	40,200.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						27,000.00	27,000.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping						980.00	980.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ TEV/Travelling									4,320.00	4,320.00		
	B. Training on Digital Marketing												

5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						4,000.00	4,000.00		
5-02-99-030	▪ Meals and snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
	C. Reconstiturion of Processed Fruits and Nuts Council												
5-02-99-030	▪ Meals and snacks		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						550.00	550.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						500.00	500.00		
	D. Monitoring and Evaluation of MSMEs under the FDA-LTO Project both BSMED and Provincial Funded												
5-02-99-040	▪ Vehicle Rental		No	NPSVP						18,000.00	18,000.00		
5-02-01-010	▪ TEV/Travelling		No							2,880.00	2,880.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping						320.00	320.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	E. Processed Fruits and Nuts Indusdry Cluster Mid-year and Year-end Planning and Assessment												
5-02-99-030	▪ Meals and snacks		No	NPSVP						12,000.00	12,000.00		
5-02-11-990	▪ Honorarium		No							4,000.00	4,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						1,000.00	1,000.00		
	Regional Office												
	A. Food Finds: Capture the flavors and aroma of Western Visayas DTI R6 Proccesd Fruits and Nuts eCatalogue	**IDD-RO6**							**GoP**				
5-02-11-990	▪ Honorarium		No							35,000.00	35,000.00		
5-02-99-030	▪ Meals and snacks		No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						500.00	500.00		
5-02-99-040	▪ Freight and Handling		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication (mobile)		No	Shopping						500.00	500.00		
	B. Midyear and Year-end Meeting, Assessment and Planning and Other Cluster Related Meetings												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						2,900.00	2,900.00		
	C. Cration of the PFN Council												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,100.00	5,100.00		
	D. Attendance to Trainings, Seminars, and Conferences												
5-02-01-010	▪ TEV/Travelling		No							41,900.00	41,900.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	2023 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN REGION 6	**IDD-RO6**							**GoP**				
	A. BAC Activities for SSF												
5-02-11-990	▪ Contract of Service - Administrative Assistant		No							190,908.00	190,908.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,600.00	12,600.00		
5-02-01-010	▪ TEV/Travelling		No							128,500.00	128,500.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						15,634.00	15,634.00		
5-02-03-990	▪ Office Supplies and Materials		No	NPSVP						16,641.00	16,641.00		
5-02-03-090	▪ Gasoline, Oil & Lubricants		No	NPSVP						30,000.00	30,000.00		
5-02-99-040	▪ Van Rental		No	NPSVP						9,000.00	9,000.00		
5-02-99-040	▪ Freight & handling		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication (mobile)		No	NPSVP						2,400.00	2,400.00		
	B. RTWG/NTWG for SSF												
5-02-11-990	▪ Honorarium		No							9,000.00	9,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						4,500.00	4,500.00		
	C. Region 6 SSF Summit												
5-02-99-030	▪ Meals & Snacks		No	NPSVP						90,000.00	90,000.00		
5-02-11-990	▪ Professional Fee		No	NPSVP						45,000.00	45,000.00		
5-02-05-020-01	▪ Communication (Mobile)		No	NPSVP						2,100.00	2,100.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP						500.00	500.00		
B. SUB-TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)										**66,862,000.00**	**66,862,000.00**		

GRAND TOTAL (A + B) FY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN	80,270,000.00	80,270,000.00		

Prepared and Reviewed by:

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Recommended by:

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Approved by:

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