

DEPARTMENT OF TRADE AND INDUSTRY
Regional Office V, Legazpi City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP NON-CSE) FOR FY 2023
OF DTI REGIONAL OFFICE 5

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Team Building Activity/Sports Fest	RO	NP-Small Value	Jul. 2023	N/A	Jul. 2023	Jul. 2023	GAA	1,500,000.00	1,500,000.00	-	Regionwide Activity
	Year-End General Assembly	RO	NP-Small Value	Dec. 2023	N/A	Dec. 2023	Dec. 2023	GAA	1,750,000.00	1,750,000.00	-	Regionwide Activity
	Mid-Year Planning Activity	RO	NP-Small Value	Jun. 2023	N/A	Jun. 2023	Jun. 2023	GAA	100,000.00	100,000.00	-	
	Year-End Planning Activity	RO	NP-Small Value	Dec. 2023	N/A	Dec. 2023	Dec. 2022	GAA	150,000.00	150,000.00	-	
	Security Services for 2023 Monthly Management	RO/PO	Bidding	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	1,500,000.00	1,500,000.00	-	
	Quarterly AOs/FAD Staff Meetings	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	100,000.00	100,000.00	-	
	Systems Monitoring	RO	NP-Small Value	Aug.-Nov. 2023	N/A	Aug.-Nov. 2023	Aug.-Nov. 2023	GAA	100,000.00	100,000.00	-	
	HR Trainings and Activities	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	1,050,000.00	1,050,000.00	-	HR Wellness Training: Updates on Procurement Process; Orientation of New Employees; Oath Taking of Newly Hired/Promoted Employees; Salamat Mabuhay & Mgt Turn-over; DTI Anniversary Celebration; SPRINT Award Recognition; Year-End Assembly; Capacity Building Competency Based Trainings; HRMP5B Meeting/Interview; Psche Exam Fee
	Telephone Subscription (Landline, Internet, Cellphone)	RO	Direct Contracting	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	420,000.00	420,000.00	-	
	Repairs & Maintenance (Office Equipment, IT Equipment, F&F, Building)	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	220,000.00	220,000.00	-	
	Diesel, Oil & Lubricants	RO	Direct Contracting	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	600,000.00	600,000.00	-	
	Repairs & Maintenance of Motor Vehicles	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	200,000.00	200,000.00	-	
	Transportation & Delivery/Courier Services	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	160,000.00	160,000.00	-	
	Fidelity, Bonds & Insurance Expenses	RO	Direct Contracting	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	350,000.00	350,000.00	-	
	Other MOOE	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	550,000.00	550,000.00	-	Advertising, Printing & Publication, Representation, Subscriptions

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Extraordinary and Other	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	120,000.00	120,000.00	-	
	Miscellaneous Expenses	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	100,000.00	100,000.00	-	
	Rental of Motor Vehicle	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	100,000.00	100,000.00	-	
	Utility Expenses (Electricity & Water)	RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	2,049,600.00	2,049,600.00	-	
	Office Space Improvement/Refurbishment	RO	NP-Small Value	Mar. - Dec. 2023	N/A	Mar. - Dec. 2023	Mar. - Dec. 2023	GAA	1,200,000.00	1,200,000.00	-	
	Surveillance Audit and One	RO	NP-Small Value	May 2023	N/A	May 2023	May 2023	GAA	400,000.00	400,000.00	-	
	DTI Seminars	RO/Pos	Agency to Agency	Jul. 2023	N/A	Jul. 2023	Jul. 2023	GAA	2,000,000.00	2,000,000.00	-	
	Insurance of SSF/PPE	RO	Bidding	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	1,600,000.00	1,600,000.00	-	
	Contract of Service for General Services	RO		Mar. 2023	N/A	Mar. 2023	Mar. 2023	GAA	250,000.00	250,000.00	-	
	Printing and Conceptualization of Annual Report	ORD-RO	NP-Small Value	Feb - Nov. 2023	N/A	Feb - Nov. 2023	Feb - Nov. 2023	GAA	939,600.00	939,600.00	-	Participation to International Food Expo (IFEX); Export Plans, Activities and Programs, Investment Plans, Activities and Programs; Phase II: BDD Reporting System; TBWs, Travelling Expenses; Export Representation; Investment Representation
	Export and Investment Programs	SDD-RO	NP-Small Value	Jan.-Nov. 2023	N/A	Jan.-Nov. 2023	Jan.-Nov. 2023	GAA	934,050.00	934,050.00	-	Food Business Development (LINC); Wearables and Homestyle; Bamboo; ICT; Tourism; Cacao; Phase 2: BDD Reporting System; Travelling Expenses; RO-BDD Staff Meetings/Sectoral Planning and Meetings
	Industry Cluster Enhancement	SDD-RO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	2,057,860.00	2,057,860.00	-	Conduct of Orgullo Kan Bikol (OKB) Regional Trade Fair 2023 to include venue rental; Phase 2: BDD reporting system; KMME-MMME Online; BDD Heads Meeting/Inter-agency meetings; Communication Expenses;; BDD Supplies; Phase 2: BDD reporting system maintenance; Special Sector Consultative Meetings
	MSME Development Program	SDD-RO	NP-Small Value	Mar.-Nov. 2023	N/A	Mar.-Nov. 2023	Mar.-Nov. 2023	GAA	797,860.00	797,860.00	-	Supplies, Tokens, Gasoline, Kits; Publicity; Physical Arrangement; Travelling Expenses; KMME-MMME Online
	OKB Regional Trade Fair 2023	SDD-RO	NP-Small Value	Feb - Nov. 2023	N/A	Feb - Nov. 2023	Feb - Nov. 2023	GAA	1,000,000.00	1,000,000.00	-	LINC Activities; Travelling Expenses; Participation to Trade Fairs
	OTOP Program	SDD-RO	NP-Small Value	May - Sept. 2023	N/A	May - Sept. 2023	May - Sept. 2023	GAA	150,000.00	150,000.00	-	SSF Monitoring/Travel Expenses; SSF Regional Activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity Building for Business Counselors	IDD-RO	NP-Small Value	Jun/Nov 2023	N/A	Jun/Nov 2023	Jun/Nov 2023	GAA	250,000.00	250,000.00	-	
	Negosyo Center Meetings (Quarterly, Mid-year, Year-end)	IDD-RO	NP-Small Value	Jun/Nov 2023	N/A	Jun/Nov 2023	Jun/Nov 2023	GAA	100,000.00	100,000.00	-	
	Negosyo Center Coaching Seminars	IDD-RO	NP-Small Value	Feb. - Nov 2023	N/A	Feb. - Nov 2023	Feb. - Nov 2023	GAA	10,750.00	10,750.00	-	Entrepreneurial, Managerial, Marketing, Legal
	Negosyo Center Administrative Expenses	IDD-RO	NP-Small Value	Feb. - Nov 2023	N/A	Feb. - Nov 2023	Feb. - Nov 2023	GAA	60,000.00	60,000.00	-	
	Contract of Service for Business Councilors	IDD-RO	NP-Small Value	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	24,000,000.00	24,000,000.00	-	
	CPD Heads Meetings	CPD-RO	NP-Small Value	Mar/Jun/Sept/Dec. 2023	N/A	Mar/Jun/Sept/Dec. 2023	Mar/Jun/Sept/Dec. 2023	GAA	10,000.00	10,000.00	-	
	Travelling Expenses for RMT	CPD-RO	NP-Small Value	Mar. 2023	N/A	Mar. 2023	Mar. 2023	GAA	40,000.00	40,000.00	-	
	Usapang Konsyumer at Negosyo (DTI Radio Program)	CPD-RO	NP-Small Value	Fe. - Dec. 2023	N/A	Fe. - Dec. 2023	Fe. - Dec. 2023	GAA	120,000.00	120,000.00	-	
	Regional Bagwis Committee Evaluation	CPD-RO	NP-Small Value	Jun./Aug. 2023	N/A	Jun./Aug. 2023	Jun./Aug. 2023	GAA	25,000.00	25,000.00	-	
	Consumer Welfare Month Activities	CPD-RO	NP-Small Value	Oct. 2023	N/A	Oct. 2023	Oct. 2023	GAA	116,000.00	116,000.00	-	
	Utility Expenses (Electricity & Water)	AFMD-APQ	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	225,000.00	225,000.00	-	
	Telephone Subscription (Landline,Internet, Cellphone)	AFMD-APQ	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	118,200.00	118,200.00	-	
	Repairs & Maintenance (Furniture & Fixture)	AFMD-APQ	NP-Small Value	Mar./May/Jul/Sept./Nov. 2023	N/A	Mar./May/Jul/Sept./Nov. 2023	Mar./May/Jul/Sept./Nov. 2023	GAA	20,000.00	20,000.00	-	
	Diesel, Oil & Lubricants Expenses	AFMD-APQ	NP-Small Value	Feb./May/Aug/Oct 2023	N/A	Feb./May/Aug/Oct 2023	Feb./May/Aug/Oct 2023	GAA	75,000.00	75,000.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-APQ	NP-Small Value	Mar/Jun/Sept 2023	N/A	Mar/Jun/Sept 2023	Mar/Jun/Sept 2023	GAA	100,000.00	100,000.00	-	
	Janitorial and Other General Services	AFMD-APQ	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	463,908.00	463,908.00	-	
	Other MOOE Expenses	AFMD-APQ	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	297,625.00	297,625.00	-	Travelling Expenses, Office Supplies and Accountable Forms, Postage and Courier, Fidelity Bond Premium, Insurance Expense, Representation Expenses, Transportation and Delivery Expenses
	Export & Investment Program	BDD-APQ	NP-Small Value	Feb.-Jun 2023	N/A	Feb.-Jun 2023	Feb.-Jun 2023	GAA	99,000.00	99,000.00	-	Export procedures and documentation; Exports costing and pricing; Visual merchandising; Awareness on international business ethics; Awareness on organic and fairtrade compliance; effective selling and negotiation skills; Investment forum; Effective selling and negotiation skills

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Industry Development Program	BDD-APO	NP-Small Value	Feb.-Jun 2023	N/A	Feb.-Jun 2023	Feb.-Jun 2023	GAA	58,750.00	58,750.00	-	Tourism Sectoral Planning; Industry consultation and planning workshop; Basic product photography and product catalogue; ICT industry consultation/FGD; W&H industry consultation; Institutionalization of W&H IC;
												Updates on greening activity for small MSMEs in tourism sector; 2023 New food trends seminar; Food innovation training; Shelf life seminar and consultation; Business continuity planning seminar; Webinar on natural fiber techniques; Management Entrep; Capability development (for ICT) 3 runs; Product development; Bamboo/Furniture/Ceramics; Product Innovation and development for fashion accessories; SAOD Albay food fair; SAOD valentines fair; SOD summer edition; Quarterly meeting of the Albay BPLO Association; Financial literacy for young entrepreneurs; Be your own boss; Design thinking for entrepreneurs
	MSME Development	BDD-APO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	446,087.00	446,087.00	-	
	SSF SAOD Houseware Fare	BDD-APO	NP-Small Value	Oct. 2023	N/A	Oct. 2023	Oct. 2023	GAA	54,100.00	54,100.00	-	Printing and Publication; General Services (hauling, etc); Rents (bldgs & structure)
	SSF SAOD Pamaskong Albayano	BDD-APO	NP-Small Value	Dec. 2023	N/A	Dec. 2023	Dec. 2023	GAA	113,100.00	113,100.00	-	Printing and Publication; General Services (hauling, etc); Rents (bldgs & structure)
	SSF Transfer of Ownership	BDD-APO	NP-Small Value	Apr.-Jun 2023	N/A	Apr.-Jun 2023	Apr.-Jun 2023	GAA	4,160.00	4,160.00	-	Legal Services (Notary)
	SSF Technology Transfer and Commissioning	BDD-APO	NP-Small Value	Apr.-Jun 2023	N/A	Apr.-Jun 2023	Apr.-Jun 2023	GAA	36,000.00	36,000.00	-	3 Trainings from W&H and 3 Training for Processed Food
	SSF Cooperator Assembly	BDD-APO	NP-Small Value	Sept. 2023	N/A	Sept. 2023	Sept. 2023	GAA	40,000.00	40,000.00	-	
	MOOE for SSF	BDD-APO	NP-Small Value	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	107,300.00	107,300.00	-	Travelling, Office Supplies, Communication, printing and publication, representation, transpo & delivery, fuel oil and lubricants

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Adsr/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	OTOP Next Gen Related Programs/Training/Activities	BDD-AP0	NP-Small Value	Mar.-Oct. 2023	N/A	Mar.-Oct. 2023	Mar.-Oct. 2023	629,600.00	629,600.00	-	Product Dev't W&H for 2023; Packaging for New OTOP Products/MSMEs; Branding Equity Dev't for 10 New OTOP MSMEs; Establishment of OTOP NOOK; SAOD Trade Fair featuring Disenyo Ceramika 2023; SAOD OTOP Albay Trade Fair in Manila
	MOOE for OTOP Next Gen	BDD-AP0	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	122,800.00	122,800.00	-	Travelling, Office Supplies, Communication, printing and publication, representation, transpo & delivery, fuel oil and lubricants
	Negosyo Center Related Programs/Trainings/Activities	BDD-AP0	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	654,778.77	654,778.77	-	Operations of 15 NCs (Trainings); Entrepreneurial Trainings; Skills Trainings; Investment Forum Franchising Opportunity Seminar; Access to Finance Online Financing Forum; ProDev Packaging and Labelling for Albay Food Processors; Access to Market Saod Trade Fair for Negosyo Center Clients; Raw Materials Inventory Mapping
	MOOE for Negosyo Center	BDD-AP0	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	691,621.23	691,621.23	-	Travelling, Office Supplies, Communication, printing and publication, representation, transpo & delivery, fuel oil and lubricants
	Consumer Protection Programs	CPD-AP0	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	174,950.00	174,950.00	-	Monitoring and Enforcement of FTL including consumer complaints handling; Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities;
	Consumer Education and Advocacy Program	CPD-AP0	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	216,750.00	216,750.00	-	Briefings/For a/Seminars/Capacity Building Programs/CWM Activities; Networking (LPCC, Consumer Net); Diskwento Caravan
	Telephone Subscription (Landline,Internet, Cellphone)	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	165,960.00	165,960.00	-	
	Utility Expenses (Electricity & Water)	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	301,200.00	301,200.00	-	
	General Services	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	358,910.00	358,910.00	-	Janitorial; Security; Clerical; Other
	Fidelity, Bonds & Insurance Expenses	AFMD-CNPO	NP-Small Value	Mar./May/Nov. 2023	N/A	Mar./May/Nov. 2023	Mar./May/Nov. 2023	31,330.00	31,330.00	-	
	Travelling Expenses	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	45,000.00	45,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-CNPO	NP-Small Value	Feb./Jul. 2023 Mar/Jun?Sept/Dec 2023	N/A	Feb./Jul. 2023 Mar/Jun?Sept/Dec 2023	Feb./Jul. 2023 Mar/Jun?Sept/Dec 2023	GAA	15,000.00	15,000.00	-	Office Supplies; Accountable Forms; Postage, courier services; Other professional services; Printing and binding; Taxes, duties and licenses; Representation expense; Transportation and delivery expense; Training expenses
	Repairs & Maintenance of Motor Vehicles	AFMD-CNPO	NP-Small Value		N/A			GAA	30,000.00	30,000.00	-	
	Other MOOE	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	306,600.00	306,600.00	-	
	Diesel, Oil & Lubricants Expenses	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	180,000.00	180,000.00	-	
												PSMED council meeting; BPLS/CMC meeting; Sectoral consultation for processed food sector; Sectoral consultation tourism support sector; Sectoral consultation ICT sector; Sectoral consultation W&H sector; Sectoral consultation Bamboo; Sectoral consultation Cacao & coffee
	Exports and Investment Facilitation	BDD-CNPO	NP-Small Value	Jan.-Oct. 2023	N/A	Jan.-Oct. 2023	Jan.-Oct. 2023	GAA	49,800.00	49,800.00	-	
	Industry Clustered Development	BDD-CNPO	NP-Small Value	Jan.-Oct. 2023	N/A	Jan.-Oct. 2023	Jan.-Oct. 2023	GAA	48,100.00	48,100.00	-	
												Meeting with Industry Players of the Processed Food /cluster; Cluster Activities Tourism-Support Sector; Cluster Activities/Meeting ICT Sector; Cluster activities/meetings W&H Sector; Cluster activities/meetings Bamboo; PCCL-Cam norte Meeting
	MSME Development	BDD-CNPO	NP-Small Value	May-Sept 2023	N/A	May-Sept 2023	May-Sept 2023	GAA	65,880.00	65,880.00	-	
	OTOP Next Gen Related Programs/Training/Activities	BDD-CNPO	NP-Small Value	Feb-Nov. 2023	N/A	Feb-Nov. 2023	Feb-Nov. 2023	GAA	201,200.00	201,200.00	-	ProDev for W&H and Bamboo Sector; Processed Food Meeting; W&H Meeting; Trade Fairs/Exhibits; OTOP Trade Fair; Enhancement of OTOP Hub

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Asst/Post or IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Negosyo Center Related Programs/Trainings/Activities	BDD-CNPO	NP-Small Value	Feb-Nov. 2023	N/A	Feb-Nov. 2023	Feb-Nov. 2023	GAA	508,500.00	508,500.00	-	NC Coaching Sessions; Product Development for Food; Product Development for W&H; Financing Forum; Investment Forum; Conduct of Skills Training (10 NCS); Conduct of Managerial Training (10 NCS, 4 trainings per NC); KMME Implementation; IPO Subsidy; FDA-LTO Subsidy; Maintenance of CommerceNorte.com; NC Year-End Assessment
	Other MOOE for Negosyo Center	BDD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	291,500.00	291,500.00	-	Office Supplies; Travelling; Internet and communication; representation/meetings; Repairs and maintenance;
	SSF Related Programs/Trainings/Activities	BDD-CNPO	NP-Small Value	Feb.-Nov. 2023	N/A	Feb.-Nov. 2023	Feb.-Nov. 2023	GAA	39,620.00	39,620.00	-	Managerial Training; Meetings and Supplies
	FTL Monitoring & Enforcement / Consumer Complaints Handling	CPD-CNPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	58,590.00	58,590.00	-	CMEP Implementation; Price Monitoring and Analysis
	Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CPD-CNPO	NP-Small Value	May/Aug/Nov/Dec 2023	N/A	May/Aug/Nov/Dec 2023	May/Aug/Nov/Dec 2023	GAA	13,680.00	13,680.00	-	Capacity Building Program for Business Establishments; Diskwento Caravan
	Consumer Education and Advocacy Program	CPD-CNPO	NP-Small Value	Feb.-Oct. 2023	N/A	Feb.-Oct. 2023	Feb.-Oct. 2023	GAA	273,200.00	273,200.00	-	Consumer Education Seminar; Consumer Group Empowering; Media Pick-Up/Tri-Media Releases; World Consumer Rights Day Celebration; Info-Collateral Production; Consumer Awareness Portal/Website; CWM Celebration; Diskwento Caravan
	Travelling Expenses	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	36,000.00	36,000.00	-	
	Utility Expenses (Electricity & Water)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	258,000.00	258,000.00	-	
	Postage & Courier Services	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	4,000.00	4,000.00	-	
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	90,900.00	90,900.00	-	
	General Services	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	480,000.00	480,000.00	-	
	Repairs & Maintenance (Office Equipment, IT Equipment, F&F, Building)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	49,000.00	49,000.00	-	
	Diesel, Oil & Lubricants Expenses	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	114,800.00	114,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Adsc/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Repairs & Maintenance of Motor Vehicles	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	40,000.00	40,000.00	-		
	Fidelity, Bonds & Insurance Expenses	AFMD-CSPO	NP-Small Value	Mar./Apr./Aug. 2023	N/A	Mar./Apr./Aug. 2023	Mar./Apr./Aug. 2023	GAA	26,000.00	26,000.00	-		
	Representation Expenses	AFMD-CSPO	NP-Small Value	Mar./Apr./Aug. 2023	N/A	Mar./Apr./Aug. 2023	Mar./Apr./Aug. 2023	GAA	63,000.00	63,000.00	-		
	Transportation & Delivery Expenses, Subscription & other MOOE	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	43,000.00	43,000.00	-		
	Exports & Investments	BDD-CSPO	NP-Small Value	Mar-Jul 2023	N/A	Mar-Jul 2023	Mar-Jul 2023	GAA	74,700.00	74,700.00	-	Seminars (IEExport) & Expo (ILink)	
	Industry Development Program	BDD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	100,250.00	100,250.00	-	Consultations, Meetings, Planning and Assembly, Skills/Entrepreneurial Trainings and Seminars	
	MSME Development	BDD-CSPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	419,900.00	419,900.00	-	Product Development Activities, Skills & Entrepreneurial Training and Seminars	
	Negosyo Center Related Programs/Trainings/Activitie \$	BDD-CSPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	GAA	1,832,790.00	1,832,790.00	-	Skills and Entrepreneurial Trainings; Branding Seminar/IPO Application; KMMIE; Participation to Trade Fairs (FABEX, Bishop Business Month); Bishop Francisco Gainza Trade Fair; Feria de Camarines Feat Nuevo Negosyo; Networking/Coordination with Partner Agencies/Organization; Regular Meetings/Monitoring	
	Other MOOE for Negosyo Center	BDD-CSPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	GAA	572,700.00	572,700.00	-	Electricity, Fuel, Oil & Lubricants; Internet; Telephone; Representation; R&M Equipment	
	OTOP Next Gen Related Programs/Trainings/Activitie \$	BDD-CSPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	GAA	603,200.00	603,200.00	-	ProDev, Conduct of Trade Fair (Feria de Camarines Feat Delicioso, Pustoriosa & Muebles); Creation of Pasailubong Corners/Kiosk Tourism Sites;	
	Other MOOE for OTOP Next Gen	BDD-CSPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	GAA	115,000.00	115,000.00	-	Travelling expenses; Fuel, oil and lubricants	
	SSF Related Programs/Trainings/Activitie \$	BDD-CSPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	GAA	325,500.00	325,500.00	-	Skills Training and Seminars; Product Development; SSF Assembly/Meeting; Product Development/Design/Contest for Homestyle w/ Industrial Engineers	
	Other MOOE for SSF	BDD-CSPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	GAA	60,000.00	60,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Monitoring and Enforcement of Fair Trade Laws, including Consumer Complaints	CPD-CSPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	GAA	160,680.00	160,680.00	-	Monitoring the compliance of firms to Fair Trade Laws including Consumer Act; Assembly of Hardware & Appliance Store Owners w/ Awarding; Benchmarking of Market Supervisors	
	Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CPD-CSPO	NP-Small Value	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GAA	73,640.00	73,640.00	-	Assembly of SREs with awarding; Assembly of Retailers/Distributors with Awarding; Assembly of BPLOs with Planning Session;	
	Consumer Education and Advocacy Program	CPD-CSPO	NP-Small Value	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GAA	417,900.00	417,900.00	-	Consumer Education and Advocacy Seminar; Consumer Welfare Month Celebration; LPCC Assembly; Diskwento Caravan; Gawad Parangal to Bagwis Awardees; Printing and Publication of Consumer Education and Advocacy related Info Materials	
	TEVs in attending provincial, regional and national meetings, events, delivery of DTI services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	10,000.00	10,000.00	-		
	Utility Expenses (Electricity & Water)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	207,000.00	207,000.00	-		
	Gasoline, oil and lubricants	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	130,000.00	130,000.00	-		
	Telephone Subscription (Landline,Internet, Cellphone)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	64,860.00	64,860.00	-		
	Repairs & Maintenance of Motor Vehicles	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	40,000.00	40,000.00	-		
	Postage & Courier Services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	38,530.00	38,530.00	-		
	Fidelity, Bonds & Insurance Expenses	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	34,430.00	34,430.00	-		
	General Services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	417,560.00	417,560.00	-		
	Other MOOE	AFMD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	163,240.00	163,240.00	-	Office Supplies & Accountable Forms; Legal Services; Taxes, duties and licenses; Subscription; Representation & other MOOE; Printing and publication	
	Exports and Investment Facilitation	BDD-CPO	NP-Small Value	May-Oct 2023	N/A	May-Oct 2023	May-Oct 2023	GAA	65,890.00	65,890.00	-	Abaca Festival Trade Fair; Catandungan Festival Trade & Tourism Fair; Investment Clinic	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
	Industry Development Program	BDD-CPO	NP-Small Value	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	59,240.00	59,240.00	-	PMSMEDC Meeting; Midyear Assessment Tourism Sector; Yearend FGD and Learning Session- Tourism Sector; Focus Group Discussion on Cacao Industry Cluster; Focus Group Discussion on ICT Industry Cluster; Yearend Assessment and Planning-W&H
	MSME Development	BDD-CPO	NP-Small Value	Jan-Nov 2023	N/A	Jan-Nov 2023	Jan-Nov 2023	164,546.00	164,546.00	-	Profiling of Young MSMEs in 5 chosen Barangays-Virac: Provincial Youth Forum-Consultative Session w/ Gov Agencies; Costing and Pricing: How to Start a DIY "Experimental Tourism" Business; Business Continuity Planning- Tourism; DiGiTALK: Exploring Digital Platforms in Boosting Online Presence; YEP Skills Development Caravan-Pottery; YEP Skills Devt Caravan-Coffee & Coffee based products; YEP Skills Devt Caravan-Flavored Ice Cream; Youth Biz Tour; Data Driven Governance: Basics of Marketing; Financing Clinic; Showcase of Metal Crafts and Iron Works Products; Project Visit/Monitoring; Org. Strengthening-for Metalcrafts; BDD Meeting (Mid & Year End)
	SSF Related Programs/Trainings/Activities	BDD-CPO	NP-Small Value	Mar-Sept 2023	N/A	Mar-Sept 2023	Mar-Sept 2023	98,688.00	98,688.00	-	Abaca Festival Trade Fair; OKB Trade Fair; Showcase of Metal Crafts and Iron Works Products; Writeshop on Manual of Operation Preparation; Transfer of SSFs to Cooperators
	OTOP Next Gen Related Programs/Trainings/Activities	BDD-CPO	NP-Small Value	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	307,800.00	307,800.00	-	ACT Sessions: Webinar on Entrep Mind setting and values; IMAC Sessions: Webinar on brand equity devt; Webinar on digitalization; Webinar on marketing; PRODEV Sessions: Packaging and labelling; New food products-pilinut based products; Upgraded skills training on gourmet processing; MARKET PROMOTION: Tiendesitas sa Isla-Summer Edition, Tiendesitas sa Isla-Pamaskong Edisyon, Year-end Assessment and Planning Workshop

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Adst/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Negosyo Center Related Programs/Trainings/Activities	BDD-CPO	NP-Small Value	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	GAA	1,133,744.00	1,133,744.00	-	Conduct of Seminars and Skills Trainings; Participation to Trade Fairs; KMME
	Monitoring and Enforcement of FTL including consumer complaints handling	CPD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	21,040.00	21,040.00	-	
	Accreditation and Issuances of Business Licenses, Permits, Registration and Authorities	CPD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	10,336.00	10,336.00	-	
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-CPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	148,960.00	148,960.00	-	Consumer Education and Advocacy Seminar: MPCC Orientation/Seminar; Consumer Org Meeting; PPCC Meetings; CBT for CWDOS & Bagwis Awarding; Info Materials Produced; CWM Activities; 10 day Ugmayan sa Radyo; Consumerism Challenge; 6th Consumer Info Fair and Exhibit; Destruction of Violative Products
	Travelling Expenses	AFMD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	72,000.00	72,000.00	-	
	General Services	AFMD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	579,576.00	579,576.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	40,000.00	40,000.00	-	
	Diesel, Oil & Lubricants Expenses	AFMD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	313,000.00	313,000.00	-	
	Utility Expenses (Electricity & Water)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	114,000.00	114,000.00	-	
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	60,852.70	60,852.70	-	
	Other MOOE	AFMD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	235,551.30	235,551.30	-	Training Expenses; Accountable Forms; Postagr and Courier; Taxes, duties and Licenses; Representation Expense
	Industry Development Program	BDD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	46,809.30	46,809.30	-	Industry Cluster Meeting for ICT Sector; Industry Cluster Meeting for Tourism Sector; Participation of Orgullo Kan Biko! (OKB) Trade Fair

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program/Activity/Project)
				Ads/Post or IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTOP Next Gen Related Programs/Trainings/Activity \$	BDD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	540,450.00	540,450.00		Industry Cluster for Processed Food; Logistics Seminar; Taxation Seminar; Market Matching Seminar; E-Commerce Seminar; RODEO Trade Fair; KMMME Launching and Graduation; Financing Forum; Food Safety Seminar; Orientation to IPO Seminar; Customer Service Relations Seminar; Brand Logo Development ProDev; Industry Cluster for Processed Food
	Negosyo Center Related Programs/Trainings/Activity \$	BDD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	691,447.30	691,447.30	-	Skills Training on Meat Processing; Skills Enhancement Training on Veggie Chops Processing; Skills Training on Handicrafts Making; Product Costing and Pricing; Food Safety Management Seminar; Skills Training on Fish Nuggets; Skills Training on Coconut by products; Skills Enhancement Training on Fish Embutido; Marketing thru E-Commerce; Skills Training Upgrading on Seaweed Value Added Products; Skills Training on Oyster Sauce; Enhanced Skills Training on Fermented Seaweed Salad; Skills Upgrading on Beef Tapa Processing; Skills Training on Buko Pie Processing; Skills Upgrading on Camote Molido Processing; Skills Training on Novelty Items using Seashells; Skills Training on Mango Processing; Skills Training on Crispy Malunggay Chips; Entrepreneurial Training on Financial Literacy; Skills Training on Non Baked Products; Skills Training on Handicraft using Lampakanay; Small Business Management Seminar
	Other MOOE for Negosyo Center	BDD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	823,252.70	823,252.70	-	Travelling Expenses; Fuel; Internet Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Adst/Post of IB/REI	SubOpen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Shared Service Facility (SSF) Related Programs/Trainings/Activities	BDD-MPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	154,200.00	154,200.00	-	Industry Cluster for W&H; Skills Upgrading on Dairy Processing; E-Commerce Seminar; Skills Upgrading on Meat Processing;; E-Commerce Seminar; Skills Upgrading on Leather Processing; Costing and Pricing Seminar; Customer Service Relations Seminar; Orientation to Web Development Seminar; Financial Literacy Seminar; Business Continuity Seminar; Branding Seminar
	Monitoring and Enforcement of FTL including consumer complaints handling Fair Trade Law Enforcement	CPD-MPO	NP-Small Value	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	12,200.00	12,200.00	-	Monitoring to compliance of Firms to Fair Trade Laws including Consumer Acts; Price and Supply Monitoring
	Accreditation and Issuances of Business Licenses, permits, registration and authorities Business Name Registration	CPD-MPO	NP-Small Value	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	10,300.00	10,300.00	-	Monitoring and Accreditation of SRES, BN Registration, Issuance of Permits, and Maintenance of Data Base; Information campaign/info Materials related to the Accreditation and issuance of Business Licenses, Permits, Registration and Authorities
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-MPO	NP-Small Value	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	25,242.00	25,242.00	-	Consumer Education and Advocacy Seminar; Consumer Welfare Month Celebration; Meetings and Activities/Projects with Consumer Organizations; Diskwento Caravan
	Travelling Expenses	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	194,854.00	194,854.00	-	
	Utility Expenses (Electricity & Water)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	372,120.00	372,120.00	-	
	Telephone Subscription (Landline,Internet, Cellphone)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	155,212.00	155,212.00	-	
	Postage & Courier Services	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	7,500.00	7,500.00	-	
	General Services	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	681,512.00	681,512.00	-	
	Repairs & Maintenance (Office Equipment, IT Equipment	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	112,000.00	112,000.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	21,228.00	21,228.00	-	
	Fuel, Oil and Lubricants	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	60,000.00	60,000.00	-	
	Conduct of Spiritual Enhancement & Stress/Mental Health Awareness Webinar	AFMD-SPO	NP-Small Value	Mar 2023	N/A	Mar 2023	Mar 2023	GAA	35,000.00	35,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of OCUL/Teambuilding/Zumba	AFMD-SPO	NP-Small Value	Mar 2023	N/A	Mar 2022	Mar 2022	GAA	20,000.00	20,000.00	-	
	Conduct of Semestral & Year-End Assessment/Review via Zoom	AFMD-SPO	NP-Small Value	Jul / Nov 2023	N/A	Jul / Nov 2023	Jul / Nov 2023	GAA	58,000.00	58,000.00	-	
	Other MOOE	AFMD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	348,100.00	348,100.00	-	Accountable Forms; Insurance Expense; Legal Services; Taxes, duties and licenses; Fidelity Bond Premiums; Representation
	Exports and Investment Programs	BDD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	109,700.00	109,700.00	-	Investment and Agribusiness Forum; Webinar on Export Market Updates and Opportunities; Financing Forum; Franchising Seminar
	Industry Development Program	BDD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	122,150.00	122,150.00	-	ICE Assessment and Planning; ICE Associations Quarterly Consultative Meetings; Tourism Stakeholders Conference; SME Development Council Quarterly Meeting; KMME Conference
	MSME Development Program	BDD-SPO	NP-Small Value	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GAA	143,004.00	143,004.00	-	Entrepreneurs Business Ethics; Effective Selling and Negotiation Techniques; Seminar on Intellectual Property Registration; Seminar on FDA Registration; Digitalization Seminar; BPLS Conference
	OTOP Next Gen Related Programs/Trainings/Activitie \$	BDD-SPO	NP-Small Value	Feb-Nov 2023	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	416,850.00	416,850.00	-	Product Development Activity for W&H OTOPpreneurs (2 batches); Product Packaging & Labeling for Processed Food; Kasangayahan Trade Fair; OTOP ACT Session; OTOP Next Gen Year-end Evaluation and Planning Activity
	Shared Service Facility (SSF) Related Programs/Trainings/Activitie \$	BDD-SPO	NP-Small Value	Feb-Nov 2023	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	196,000.00	196,000.00	-	Product Packaging and Labeling; Seminar on Current Good Manufacturing Practices; Social Media Marketing Seminar; Skills Training on Food Processing; Skills Training on Homestyle Crafts Making; Skills Training on WearABLE Crafts Making; SSF Conference
	Negosyo Center (NC) Related Programs/Trainings/Activitie \$	BDD-SPO	NP-SV / Bidding	Feb-Nov 2023	N/A	Feb-Nov 2023	Feb-Nov 2023	GAA	440,450.00	440,450.00	-	Skills Training Programs; Entrep/Managerial Training Programs; Coaching; Kapatid Mentor Me (KMME); NC Planning & Assessment; NC Clients Participation to KTF

Page 14 of 15

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post or IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monitoring and Enforcement of FTL including consumer complaints handling Fair Trade Law Enforcement	CPD-SPO	NP-Small Value	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	47,650.00	47,650.00	-	Fair Trade Law Enforcement; Price Monitoring & Analysis; Filing and Prosecution of cases
	Accreditation and Issuances of Business Licenses, permits, registration and authorities Business Name Registration	CPD-SPO	NP-Small Value	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	22,800.00	22,800.00	-	Business Name Registration; AVCO Processed; Repair and Service Shop Accreditation; Sales Promo Permit
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-SPO	NP-Small Value	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GAA	342,600.00	342,600.00	-	Consumer Education and Advocacy Program; Capacity Building Program; Networking; Diskwento Caravan; CMEP Implementation
	TOTAL								71,688,955.30	71,688,955.30		

Prepared by:


MA. ELENA B. JARCIA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:


MARIANNE ABOGADO
Budget Officer III

Approved:


RODRIGO M. ASULAR
Regional Director

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moove and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects