

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Regular) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Various Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,300,000	2,300,000		Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and Small Equipment and promotional items
50203020-00	Printing of Accountable Forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	60,000	60,000		Accountable Forms (Official Receipts, Certificate of Accreditation, Riso of BN Forms etc.)
50203090-00	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,366,000	2,366,000		Gasoline for the (22) RO and PO vehicles, Fuel, Lubricants and other Vehicle Consumables, Brake Fluid, Grease, Motor Oil
50213060-01	Repair and Maintenance of DTI-3 Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,582,000	1,582,000		Body Wash, Calibration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire, Engine Tune-up, Upholstery, Vehicle Battery, Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation and other vehicle repair for DTI 3 RO and PO vehicles
50213050-02	Maintenance of Office Equipment and Office Building	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,006,000	2,006,000		Maintenance Services for Aircon & IT Equipment; Repair of various Equipment for DTI 3 RO and POs; Repair of buildings/offices; Pest control, refurbishing of office/bldg, and maintenance of garden for DTI 3 RO
50299010-00	Printing of various Advertising paraphernalias; Airtime and advertisements	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	191,000	191,000		Media Services (Airtime RW-FM) (Mamimiling Pinoy) for DTI 3 RO ; Airtime for DTI POs for related programs/slots and other related DTI activities; Newspaper Advertisements for various DTI-3 Projects ; Kapihan LCL Advertisements (print and airtime), Consumer related activities and other DTI related activities for DTI RO and POs
50299020-00	Printing and Publication of Annual Reports, Tarpaulins and other reports/forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	379,000	379,000		Reproduction/Photocopy Services ; Printing Services (Various BN Forms, FAD Forms; DTI- 3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues , Consumer Welfare Month and other DTI related activities.

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Venue and Meals for Various Meetings/Seminars/Trainings	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	762,000	762,000		Venue, Catering/ Food Services for various meetings/seminars/webinars (Kapihan/Consumer Welfare, Investment and Business Development related activities) Mid Year General Assembly; DTI-3 Planning Session; Year End Assembly , Conduct of Diskwento Caravan, Consumer Strengthening and Consumer Welfare Month
50299050-01	Rental of Office for (7) Provincial Office)	7 Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	To be procured by Regional Office and Provincial Office of DTI-3				GoP	4,844,000	4,844,000		Rental of Office space for seven (7) Provincial Office;
502119900-00	Professional Services		NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	378,000	378,000		Consultancy Services:Hiring of Consultants/Trainors/ Speakers; other Professional Services
50205000-00	Communication Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	3,414,000	3,414,000		Subscription to Internet; Mobile/ Landline ; Cellphone load for RO Associates and PO Associates, documents; Zoom Subscription (RO & PO)
50299070-00	Subscription Services of Newspaper and various magazines	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	44,000	44,000		Subscription to Newspapers, Magazines and cable
50202010-00	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,300,000	1,300,000		Honorarium and other realated expenses for (Human Resource & Development Training Expenses (In House, outside invite seminars) ; RO and PO's Teambuilding ; Hotel Accomodations for various seminars for various Programs, (Consumer Welfare and other related trainings)
50204010-00	Utility Expenses for Water	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	232,000	232,000		Water bills for the Regional Office and 7 Provincial Office
50204020-00	Utility Expenses for Electricity		NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,603,000.00	2,603,000.00		Electric bills for the Regional Office and 7 Provincial Office
50204010-00	Procurement of Mineral Water	Regional Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	43,200.00	43,200.00		Water Drinking Services
50215030-00	Insurance of Building/Vehicles/ Office Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	368,000.00	368,000.00		Insurance of DTI-3 Building, Warehouse, Guard's House & Staff House, 22 motor vehicles and office equipment (RO & PO)

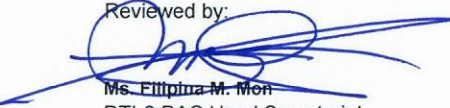
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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020-00	Job Order (Janitorial & Clerical Services)	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	5,968,000.00	5,968,000.00		Salaries and Wages (RO and PO)
50212030-00	Security Services	Regional Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	785,000.00	785,000.00		Salaries for the three (3) Security Personnel for DTI 3 RO
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	382,000.00	382,000.00		Toll fees and transportation expenses
Total										30,007,200.00	30,007,200.00		

Prepared by:


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DTI-3 BAC Secretariat

Reviewed by:


Ms. Filippina M. Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:



Sofia Sandra P. Cruz
Acting Budget Officer

Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


ARD Brigida T. Pili
DTI-3 BAC Chairperson


DC Gerado P. Maglalang
DTI-3 BAC Vice-Chairperson


Warren Patrick T. Serrano
Member


Atty. Coco Chanel G. Garcia
Member

(✓) Approved
() Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:


Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (OTOP Next Gen) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	120,000	120,000		Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment and promotional items
		Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement					GoP				
50212020	Printing and Publication; Advertising	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	567,000	567,000		Printing and Publication of various reports, tarpaulins and other advertisements paraphernalias
50211030 50211990	Consultancy Services and other Professional Services	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	605,000	605,000		Consultancy Services: Hiring of Consultants; Hiring of Service Provider, Honorarium of speakers; Professional fee for consultancy services for product design and brand development - Food and Non-food; Professional fee for photography services for the promotion and marketing of OTOP Next Gen products
50213050 50213050	Repair and Maintenance of Office and ICT Equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	686,000	686,000		Repair & Maintenance of Office and ICT Equipment
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	344,000.00	344,000.00		Rental of vans for the transport of OTOP products and other various related activities.
50212020-00	Rental Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	924,000.00	924,999.00		Rental of exhibit modules and venue for the conduct of trade fairs.
50205020-00	Communication Services	Seven Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	465,000	465,000		Mobile/ Cellular, Internet and Zoom Subscription; postage and courier services
50202010	Conduct of Various Trainings and Seminars (Venue and Meals)	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Conduct of Seminar/Trainings; Training expenses (Venue, Food and promotional items)
Total										3,911,000	3,911,999		

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DTI-3 BAC Head Secretariat


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Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:



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DTI-3 BAC Chairperson



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DTI-3 BAC Vice-Chairperson



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Member



Atty. Coco Chanel G. Garcia
Member

(✓) Approved
() Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021307000	Procurement of Furnitures and Fixtures for Negosyo Centers	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Various furnitures and fixtures for Negosyo Centers
50203010	Procurement of Office Supplies for Negosyo Centers	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,630,000	1,630,000		Procurement of various office supplies (Common Use and Non Common Use Supplies), Other Miscellaneous Supplies, Expenses Small Equipment promotional items for NCs
			NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP				
50203090	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	600,000	600,000		Gasoline for the conduct of various NC activities
50299050-02	Rental of Vehicles for Negosyo Center related activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	500,000	500,000		Rental of Vehicle as needed
50213050 50213050	Repair and Maintenance of Office and ICT Equipment and office equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,273,000	2,273,000		Repair & Maintenance of Office and ICT Equipment for Negosyo Centers
50212020	Printing and Publication; Reproduction and photocopying and advertising services	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	759,000	759,000		Printing of signages, tarpaulins and other advertisements paraphernalias
50213000	Venue and Meals for Various Negosyo Center Meetings	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	418,000	418,000		Venue, Catering/Food Services for various NC related meetings, SBCC Trainings;
5021199000	Professional Services (Negosyo Center Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	22,694,000	22,694,000		Negosyo Center Personnel/Employees salary
50205010 50205020 -01 50205020 -02	Communication Services	Seven Provincial Offices	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,100,000	1,100,000		Internet subscription, Mobile/ Cellular and landline subscription, cellphone load and zoom subscription of NC personnel

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Negosyo Center) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance of Office Equipment	Seven Provincial Offices	NO	NP-53.5 Agency-to-Agency	Regional Office				GoP	100,000	100,000		Insurance of office equipment (Negosyo Centers in Region 3)
50202010	Conduct of Various Skills Training and Seminars (Venue and Meals)	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	6,000,000	6,000,000		Conduct of various Seminar/Trainings (Training expenses (Hotel Accommodation, Consultancy Services:Hiring of Consultants/Speakers, other incidental expenses)
Total										36,274,000	36,274,000		

Prepared by:

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DTI- 3 BAC Secretariat

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Regional Director

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Department of Trade and Industry - Region III Annual Procurement Plan for FY 2023 (Shared Service Facility) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of Office Supplies and other small equipment	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small tools for the monitoring of SSF Projects
			NO	NP-53.9 - Small Value Procurement					GoP				
50203090	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Fuel, Oil and Lubricants ; Rental of Vehicle (if needed)
50212020	Printing and Publication Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	97,000	97,000		Printing of signages, tarpaulins and other printing paraphernalias
50213050-01	Repair and Maintenance of various SSF equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	500,000	500,000		Maintenance of various SSF equipment
	Conduct of Various training and seminars	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	702,000	702,000		Payment for honorarium for trainers/speakers and purchase of promotional items
50213000	Venue and Meals for Various Seminars/Trainings Conducted	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	432,000	432,000		Venue, Catering / Food Services for the conduct of various meetings/skills trainings/seminars
5021199000	Professional Services (SSF Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	500,000	500,000		SSF Coordinator/Personnel salary
50211030-00	Consultancy Services (for conduct of special projects)	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	818,000	818,000		Consultancy Services:Hiring of Consultants/trainors; and other professional services, payment of honorarium and purchase of promotional items
50205020	Communication Services	Seven Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	500,000	500,000		Mobile/ Cellular Subscription; Phoneline subscription; Internet subscription and zoom subscription

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030	Insurance of Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	429,000.00	429,000.00		Insurance of various SSF equipment
	Rental of Motor vehicles	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000.00	200,000.00	<i>seems small</i>	Rental of motor vehicles for the conduct of various SSF related activities
Total										4,578,000	4,578,000	-	

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