

Department of Trade and Industry Regional Office No. 2 Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE REGIONAL DIRECTOR													
1000000000000000	Common Supplies (APP CSE)	ORD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	86,665.00	86,665.00	-	For the Regular operation and activities of the Office of the Regional Director
1000000000000000	Representation Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	486,400.00	486,400.00	-	Meals and snacks, promo collaterals, etc for the following activities: Networking and linkaging, Operational and Strategic Planning, Mid-Year and Year-End Assessment, Planning/ManCom/ExeCom Meetings, ISO activities, and Conduct of Quarterly Inter-Agency Meetings (RTF-Economic Recovery Subcluster, BP2 Economic Recovery Cluster), and Conduct of Meeting of DAOs Training on Records Management
1000000000000000	Gasoline Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	80,000.00	80,000.00	-	
1000000000000000	Telephone and Internet Expenses	ORD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	240,000.00	240,000.00	-	
1000000000000000	Printing and Binding	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	6,500.00	6,500.00	-	
1000000000000000	Transportation and Delivery	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	15,000.00	15,000.00	-	
1000000000000000	Semi-Expandable Furnitures and Fixtures	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	9,000.00	9,000.00	-	
1000000000000000	Training Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	73,000.00	73,000.00	-	
1000000000000000	Subscription on Facebook Boosting and Radio Program and Local Cable Advertisement, Zoom, Text and Email Blast, Advertisement	ORD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	150,000.00	150,000.00	-	
ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION													
1000000000000000	Common Supplies (APP CSE)	AFMD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	210,000.00	210,000.00	-	Provision of common office and janitorial supplies, materials, and equipment.
1000000000000000	General Services	AFMD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	GoP	2,534,600.00	2,534,600.00	-	
1000000000000000	Janitorial Services	AFMD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan 2023	Jan 2023	Jan 2023	GoP	764,200.00	764,200.00	-	Provision of janitorial services
1000000000000000	Security Services	Regional and Provincial Offices	YES	Competitive Bidding	Oct 2022	Oct 2022	Nov 2022	Nov 2022	GoP	4,050,000.00	4,050,000.00	-	Provision of Security Services for the Regional and Provincial Offices except Batanes
1000000000000000	Representation Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	133,200.00	133,200.00	-	Provision of catering services and other promo collaterals for the following activities: (1) Training for Government Procurement; (2) Conduct of Public Bidding; (3) HR Meetings; (4) Rewards and Recognition; (5) Pagpupugay, etc.
1000000000000000	Repairs and Maintenance - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	100,000.00	100,000.00	-	
1000000000000000	Repairs and Maintenance - Office Properties and Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	70,000.00	70,000.00	-	
1000000000000000	Repairs and Maintenance - Building	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	50,000.00	50,000.00	-	
1000000000000000	Gas, Oil and Lubricants	AFMD	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	80,000.00	80,000.00	-	
1000000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	100,000.00	100,000.00	-	
1000000000000000	Electricity	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	300,000.00	300,000.00	-	
1000000000000000	Internet, Landline and Mobile Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	144,988.00	144,988.00	-	
1000000000000000	Provision of Psychological and Medical Examinations	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	130,000.00	130,000.00	-	For the conduct of Psychological examination for applicants and annual medical examination for employees.
CONSUMER PROTECTION DIVISION													
304000000 301030000	Common Supplies (APP CSE)	CPD	No	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	31,149.86	31,149.86	-	
304000000 301030000	Supplies and Materials not available in PS	CPD	No	Shopping	N/A	N/A	N/A	N/A	GoP	27,500.00	27,500.00	-	
304000000 301030000	Webhosting/Social Media Boosting	CPD	NO	Direct Contracting	Monthly	N/A	N/A	N/A	GoP	27,600.00	27,600.00	-	
304000000 301030000	Printing of Information Materials and fabrication of signages and price boards	CPD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Oct	N/A	N/A	N/A	GoP	237,600.00	237,600.00	-	
304000000 301030000	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Oct	N/A	N/A	N/A	GoP	217,500.00	217,500.00	-	
304000000 301030000	Professional Services for the production of AVPs	CPD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
304000000 301030000	Semi-Expandable Furnitures and Fixtures	CPD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	N/A	N/A	GoP	110,700.00	110,700.00	-	
304000000 301030000	Service Vehicle Rental	CPD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, May	N/A	N/A	N/A	GoP	144,000.00	144,000.00	-	
INDUSTRY DEVELOPMENT DIVISION													

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000	Common Supplies (APP CSE)	IDD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	60,936.56	60,936.56	-	Provision of common office supplies, materials, and equipment.
31000000000000	Other supplies and materials not available in PS	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	80,000.00	80,000.00	-	-
31000000000000	Internet, Landline and Mobile Expenses	IDD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	84,000.00	84,000.00	-	-
31000000000000	Provision of Professional Services for the Conduct of 2023 C	IDD	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	300,000.00	300,000.00	-	The project focuses on the functions of CMCI survey as diagnostic and policy formulation tool by providing feedback on the interpretation and analysis of survey results and facilitating the formulation of action plan to sustain or level the performance of LGUs by leveraging on their strengths and addressing or managing their weaknesses .
31000000000000	Professional Services for the Conduct of Workshop and Training on Investment Promotion	IDD	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	100,000.00	100,000.00	-	These activities aim to increase investors awareness on the vast investment opportunity areas in the provinces, cities, and municipalities towards a vibrant economy in the Cagayan Valley Region through increased big ticket investment inflows.
31000000000000	Professional Services for the Cagayan Valey Roadmap Crafting	IDD	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	100,000.00	100,000.00	-	-
32000000000000	Provision of Training Services for the Cagayan Valley Sustainable Farm Tourism Industry Project	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	300,000.00	300,000.00	-	Industry roadmap preparations or implementations and industry researches or policy and position papers formulation.
31000000000000/ 32000000000000	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	150,000.00	150,000.00	-	Provision of catering services, etc. for the conduct of activities under the following programs: (1) Industry Development; and (2) Investment Development.
SMALL MEDUIM ENTERPRISE DEVELOPMENT DIVISION													
OTOP Philippines Program													
33000000000000	Common Supplies (APP CSE)	MKTG	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	115,750.00	115,750.00	-	Provision of common office supplies, materials, and equipment.
33000000000000	Supplies and materials not available in PS	MKTG	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	201,000.00	201,000.00	-	Provision of other supplies and materials for the following: Conduct of Trade Fairs; (2) Product Development and Design Sessions; (3) Trainings and Seminars
33000000000000	Repairs and Maintenance of furnitures and fixtures	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	20,000.00	20,000.00	-	-
33000000000000	Printing and Binding	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	84,000.00	84,000.00	-	Printing of tarpaulin, streamers, and other materials for the conduct of trade fairs, Digital Marketing on Facebook: Printing of Eflyers to Poster, and promotion of established OTO Hub
33000000000000	Rental of service vehicle, venue and equipment	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	985,000.00	985,000.00	-	-
33000000000000	Representation Expenses	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	112,250.00	112,250.00	-	Provision of catering services, promo collaterals, etc. for the conduct of activities.
33000000000000	Other Professional services	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	296,000.00	296,000.00	-	-17th Padday na Lima Regional Trade and Investment Fair (with Enhanced Industry Participation); -Trainings and Seminars; -Participation in International Trade Fairs (IFEX and Manila FAME)
Negosyo Center													
33000000000000	Common Supplies (APP CSE)	NC	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	96,962.58	96,962.58	-	Provision of common supplies, materials, and equipment.
33000000000000	Supplies and materials not available in PS	NC	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	261,000.00	261,000.00	-	Supplies and materials needed in the operation not available in PS
33000000000000	Prepaid Load Cards	NC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	14,400.00	14,400.00	-	Maintenance of Regional Negosyo Center
33000000000000	Subscriptions to Zoom/Gdrive, Webhost Domain, etc.	NC	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	160,000.00	160,000.00	-	Maintenance of Regional Negosyo Center and Launching and Maintenance of e-binhisipan
33000000000000	Electricity	NC	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	480,000.00	480,000.00	-	-
33000000000000	Professional Services	NC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	202,000.00	202,000.00	-	Payment of COS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Repairs and Maintenance: - Office Equipment - Building - Furniture and Fixture - IT Equipment	NC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	90,000.00	90,000.00	-	Maintenance of Regional Negosyo Center
33000000000000	Service Vehicle Rental	NC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	62,500.00	62,500.00	-	
33000000000000	Representation Expenses	NC	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	205,900.00	205,900.00	-	Provision of catering services, etc for the conduct of Webinars/Trainings/Workshops of the Negosyo Center and other special projects for the MSMEs
	Shared Service Facility												
33000000000000	Common Supplies (APP CSE)	SSF	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	79,817.47	79,817.47	-	Provision of common supplies, materials, and equipment.
33000000000000	Prepaid Load Cards	SSF	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	14,400.00	14,400.00	-	
33000000000000	Representation Expenses	SSF	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	55,000.00	55,000.00	-	Provision of catering services, etc for the conduct of RTWG Meetings, advisory and mentoring program
33000000000000	Professional Services	SSF	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	50,000.00	50,000.00	-	Payment of COS
33000000000000	Transportation and Delivery	SSF	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	57,598.53	57,598.53	-	
33000000000000	Fabrication of Signages	SSF	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	90,000.00	90,000.00	-	Fabrication/ Installation and Delivery of 32 Signages for Projects established in 2022
	Admin and Planning												
33000000000000	Common Supplies (APP CSE)	SMEDD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	71,328.70	71,328.70	-	Provision of common supplies, materials, and equipment.
33000000000000	Representation Expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	53,276.00	53,276.00	-	
	Food Development Program												
33000000000000	Common Supplies (APP CSE)	SMEDD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	22,432.00	22,432.00	-	Provision of common supplies, materials, and equipment.
33000000000000	Gasoline Expenses	SMEDD	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	15,000.00	15,000.00	-	
33000000000000	Representation Expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	32,000.00	32,000.00	-	
33000000000000	Other Professional services	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	1,035,000.00	1,035,000.00	-	Professional services for trainings, and product development
	BATANES PROVINCIAL OFFICE												
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies, Materials, and Equipments	All Units	NO	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	629,465.00	629,465.00	-	Provision of common supplies, materials, and equipment for the day to day operation and for trainings/workshops and other activities
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	147,544.00	147,544.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	443,125.00	443,125.00	-	Provision of catering services, meals and snacks, and hotel accomodation for Business Development, Consumer Protection, and good governance activities/programs/projects.
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Transportation and Delivery	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	84,000.00	84,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	94,050.00	94,050.00	-	Printing of informational materials for projects/program/activities
10000000000000	Advertising Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	10,000.00	10,000.00	-	Radio Programs and Facebook Booster
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Telephone Expenses- prepaid load cards	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	119,588.00	119,588.00	-	
33000000000000	Other Professional Services	BDU	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	45,000.00	45,000.00	-	Payment of COS
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Legal Services	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	8,000.00	8,000.00	-	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	120,000.00	120,000.00	-	
10000000000000	Internet Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	278,556.00	278,556.00	-	
10000000000000	Water Expense	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	26,600.00	26,600.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Repairs and Maintenance of the following: - Office Equipment - Furniture and Fixture - ICT Equipmet - Vehicle - Building	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	260,639.06	260,639.06	-	Provision of supplies, materials, parts, and labor
10000000000000	Drugs and Medicines	AFMD	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	13,000.00	13,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Semi-Expendable Equipment	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	165,000.00	165,000.00	-	
34000000000000	Training Expenses	CPU	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	36,000.00	36,000.00	-	
CAGAYAN PROVINCIAL OFFICE													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies (APP CSE)	All Units	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	404,085.44	404,085.44	-	Provision of supplies, materials, and equipment
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Other supplies and materials not available in PS	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	311,300.00	311,300.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	187,861.00	187,861.00	-	
10000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	18,000.00	18,000.00	-	
10000000000000 33000000000000	Electricity Expenses	AFMD/NCs	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	360,000.00	360,000.00	-	
10000000000000	Mobile, Landline, and Internet	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	141,200.56	141,200.56	-	
33000000000000 34000000000000	Mobile Expenses (Prepaid Load Cards for mobile and internet)	BDD/CPD	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	322,800.00	322,800.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	38,320.00	38,320.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	417,000.00	417,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	103,816.00	103,816.00	-	Provision of catering services, promo collaterals, etc needed for the conduct of trainings/workshops/meetings and other activities.
10000000000000	Repairs and Maintenance of the following: - Office Equipment - Furniture and Fixture - ICT Equipmet - Vehicle - Building	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	140,500.00	140,500.00	-	Provision of supplies and materials, parts and labor
ISABELA PROVINCIAL OFFICE													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Supplies and Materials	All Units	NO	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	265,277.62	265,277.62	-	Provision of common supplies, materials and equipment
10000000000000	Water Expense(Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	56,400.00	56,400.00	-	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	300,000.00	300,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Provision of Prepaid Load Cards	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	164,000.00	164,000.00	-	
10000000000000 33000000000000	Telephone Expense- Landline	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	59,600.00	59,600.00	-	
10000000000000 33000000000000	Telephone Expense- Internet	All Units	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	350,000.00	350,000.00	-	
10000000000000	Provision of Physical Examination	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	20,000.00	20,000.00	-	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	103,800.00	103,800.00	-	Printing of streamers, tarpaulins and other information materials
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Rental of Service Vehicle and Venue	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	241,342.78	241,342.78	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Lease of Office Building	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	609,913.08	609,913.08	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	772,300.00	772,300.00	-	
33000000000000	Other Professional Services	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	62,719.98	62,719.98	-	
33000000000000	Legal Services	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	6,000.00	6,000.00	-	
10000000000000 33000000000000	Repairs and Maintenance of the following: - Leasehold Improvement - Office Equipment - Vehicle	AFMD/BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	104,000.00	104,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Training Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	408,401.97	408,401.97	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Transportation and Delivery	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	10,100.00	10,100.00	-	
QUIRINO PROVINCIAL OFFICE													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Supplies and Materials	All Units	NO	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	129,869.14	129,869.14	-	Provision of common supplies, materials, and equipment
10000000000000	Drugs and Medicines	AFMD	NO	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	4,000.00	4,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	145,380.00	145,380.00	-	
10000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	15,000.00	15,000.00	-	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	240,000.00	240,000.00	-	
33000000000000 10000000000000	Mobile and Internet Expenses	AFMD/NCs	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	252,000.00	252,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	17,500.00	17,500.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	45,000.00	45,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	115,500.00	115,500.00	-	
10000000000000	Repairs and Maintenance of the following: - Office Equipment - ICT Equipmet - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	87,800.00	87,800.00	-	
NUEVA VIZCAYA PROVINCIAL OFFICE													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Supplies and Materials	All Units	NO	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	85,990.00	85,990.00	-	Provision of common supplies, materials, and equipment

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	220,000.00	220,000.00	-	
10000000000000	Water Expenses (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	12,600.00	12,600.00	-	
10000000000000 33000000000000	Electricity Expenses	AFMD/BDD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	240,000.00	240,000.00	-	
10000000000000	Mobile and Internet Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	66,000.00	66,000.00	-	
33000000000000	Mobile Expenses (Prepaid Load Cards for mobile and internet)	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	187,900.00	187,900.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	Shopping	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	56,860.00	56,860.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	83,000.00	83,000.00	-	
10000000000000 33000000000000	Lease of Office Building	AFMD/BDD	NO	Direct Contracting	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	516,000.00	516,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	91,800.00	91,800.00	-	
10000000000000	Repairs and Maintenance of the following: - Office Equipment - ICT Equipmet - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	148,200.00	148,200.00	-	
33000000000000	Training Expenses	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	270,000.00	270,000.00	-	
33000000000000	Fabrication of Signages	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	44,000.00	44,000.00	-	
33000000000000	Legal Services	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	GoP	5,000.00	5,000.00	-	
TOTAL										28,310,859.33	28,310,859.33	-	

Consolidated by:

NERISSA MARIZ ANDRES


BAC Secretariat

Recommending Approval:


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Approved by:

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Head of the Procuring Entity