| 0 | | | | |
|--|--|------|----------------------|-----------|
| No NP-53.9 - Small quarterly quarterly | quarterly | 7 | quarterly GoP | |
| Procurement | 2020 | 707 | 2023 | 2023 |
| mall May | | Ma | May GoP | |
| Value Procurement | 2023 | 202 | 2023 | 9 |
| August | Allgijet | Allo | August | + |
| Value 2023 2023 | 2023 2 | 0 5 | 2023 | |
| Value 2023 Procurement | | 000 | | |
| No NP-53.9 - Small April April April | April / | 6 | April GoP | |
| | | 20 | | |
| No NP-53.9 - Small May May | May | 3 | May GoP | - |
| Procurement 2023 2023 | 2023 | 20. | 2023 | 2023 |
| mall June | | Jul | June GoP | |
| Procurement | | | | |
| No NP-53.9 - Small semestral semestral Value | ral semestral | seme | semestral GoP | |
| Procurement | | | | |
| No NP-53.9 - Small November November Value 2023 2023 | November 2023 | 20 | November GoP 2023 | |
| Procurement | 2020 | 1 | 2020 | 2000 |
| mall June | | ni n | June GoP | |
| | | 20 | 2023 | |
| No NP-53.9 - Small April April | April | A | April GoP | + |
| | | 20 | | |
| Yes NP-53.10 Lease N/A N/A | January | Jan | January GoP | |
| Procurement | | | | |
| No NP-53.9 - Small quarterly quarterly | rly quarterly | qua | quarterly GoP | |
| IB/REI | | Sig | | |
| Pr | Notice of | 00 | Contract Funds | Funds |
| Procurement Mode of | Contraction of the Contraction o | 1 | | Source of |

DEPARTMENT OF TRADE AND INDUSTRY - REGION I INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

| | | | | | | | | | | | | | | | | - 10 | | | | | | _ | _ | | | | | | _ | |
|---------------------------------------|--|--|---------------------------------------|-------------------------|-------------|--|---|--|----------------------|--|-------------------------|--|-------------------------|--|-------------------------|-------------|-------------------------|--|-------------------------|--|-------------------------|--|-------------|--------------------------------------|-------------------------|--|-------------------------|--|-------------------------|--|
| (PAP) | | 003 | 003 | | | 003 | | 003 | | 003 | | 003 | | 003 | | 200 | | 003 | | 003 | | 003 | | 500 | | 003 | | 003 | | 003 |
| Procurement Program/Project | | KMME 2023 | SMED Week Celebration | | | Digitalization and Digital | Transformation Training for MSMEs in District 1 | Skills Training on Peanut Processing- | Laoag City | BEST Game cum Organizational | Management- Banna | Seminar on Digital Marketing- 19 NCs | | Business Financing Forum- 19 NCs | | | NCS | ProGED Seminar- 17 NCs | | IPO Seminar | | SMED Council Semestral Meeting | | Provincial Midyear Assessment and | Planning | Quarterly Wellness Activities | | Year-end Assessment and Planning cum | Christmas Party | Common-use Office Supplies / Equipment |
| PMO/End- User | | DTI-IN | DTI-IN | | | DTI-IN | | DTI-IN | | DTI-IN | | DTI-IN | | DTI-IN | | 7 | | DTI-IN | | DTI-IN | | DTI-IN | | DII-IN | | DTI-IN | | DTI-IN | | DTI-IN |
| Procurement Activity | (Yes/No) | No | No | | | No | | No | | No | | No | | No | | | | No | | No | | No | | No | | No | | No | | No |
| Mode of Procurement | | NP-53.9 - Small Value | NP-53 9 - Small | Value | Procurement | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | Value | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | Value | Procurement | Value | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | Procurement | NP-53.9 - Small | Procurement | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | Value Procurement | Agency-to- Agency |
| Ads/Post of | IB/REI | | luly | | | August | 2023 | September | | July | 2023 | May | 2023 | June | 2023 | | 2023 | July | 2023 | April | 2023 | semestral | | ylul | 2023 | June | 2023 | December | 2023 | N/A |
| f Sub/Open of | | June 2023 | hilv | 2023 | | August | 2023 | September | 2023 | July | 2023 | May | 2023 | June | 2023 | | 2023 | July | 2023 | April | 2023 | semestral | | July | 2023 | June | 2023 | December | 2023 | N/A |
| st of Sub/Open of Notice of Cor | | June 2023 | luky | 2023 | | August | 2023 | September | 2023 | July | 2023 | May | 2023 | June | 2023 | | 2023 | July | 2023 | April | 2023 | semestral | | ylul | 2023 | June | 2023 | December | 2023 | N/A |
| Contract | Signing | June 2023 | listv | 2023 | | August | 2023 | September | | July | 2023 | May | 2023 | June | 2023 | | 2023 | July | 2023 | April | 2023 | semestral | | July | 2023 | June | 2023 | December | 2023 | N/A |
| Source of Funds | | GoP | Gap | | | GoP | | GoP | | GoP | | GoP | | GoP | | | | GoP | | GoP | | GoP | | GoP | | GoP | | GoP | | GoP |
| | Total | 50,000.00 | 20,000,00 | | | 35,000.00 | | 24,000.00 | | 15,000.00 | | 57,000.00 | | 57,000.00 | | | | 51,000.00 | | 20,000.00 | | 20,000.00 | | 45,000.00 | | 80,000.00 | | 65,000.00 | | 230,000.00 |
| Samuel Constitution | MOOE | 50,000.00 | 00 000 00 | | | 35,000.00 | | 24,000.00 | | 15,000.00 | | 57,000.00 | | 57,000.00 | | | 9 | 51,000.00 | | 20,000.00 | | 20,000.00 | | 45,000.00 | | 80,000.00 | | 65,000.00 | | 230,000.00 |
| | 00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Neillann | (brief description of Program/Project) | provision of various expenses in the conduct of the activity | provision of various avanances in the | conduct of the activity | | - provision of various expenses in the | conduct of the activity | - provision of various expenses in the | | - provision of various expenses in the | conduct of the activity | - provision of various expenses in the | conduct of the activity | - provision of various expenses in the | conduct of the activity | | conduct of the activity | - provision of various expenses in the | conduct of the activity | - provision of various expenses in the | conduct of the activity | - provision of various expenses in the | | provision of various expenses in the | conduct of the activity | - provision of various expenses in the | conduct of the activity | - provision of various expenses in the | conduct of the activity | provision for various common-use office supplies and equipment and other supplies and materials for DTI- |



| Code | Procurement Program/Project | PMO/End- | Procurement | Mode of | Sche | Schedule for Each procurement Activity | procurement / | Activity | Source of | Est | Estimated Budget (PhP) | | Remarks |
|------------------------|---|----------|----------------------|---|--------------------|--|--------------------|------------------|-----------|------------|------------------------|---|---|
| (PAP) | on one of the order | User | Activity (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 8 | (brief description of Program/Project) |
| 003 | Accountable Forms | DTI-IN | No | NP-53.9 - Small Value | quarterly | quarterly | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | | provision for printing and publications ervices for accountable forms |
| 003 F | Provision for Fuel, Oil and Lubricants | DTI-IN | No | Direct | N/A | N/A | January | January | GoP | 300,000.00 | 300,000.00 | | - provision for fuel, oil and lubricants |
| | Control of the second | - | | Contracting | 3 | 197 | 2023 | 2023 | 9 | | | | requirement of DTI-llocos Norte |
| 003 P | Provision for Electricity | DTI-IN | No | Direct Contracting | N/A | N/A | January 2023 | January 2023 | GoP | 350,000.00 | 350,000.00 | | - provision for power requirements |
| 003 P | Provision for prepaid load | DTI-IN | No | NP-53.9 - Small Value | quarterly | quarterly | quarterly | quarterly | GoP | 15,000.00 | 15,000.00 | | - provision for prepaid load cards |
| 004.1.1 | 004.1.1 Monitoring and Enforcement of FTLs | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 74,000.00 | 74,000.00 | | provision for travelling and representation expenses of the enforcement team |
| 004.1.1 P | 004.1.1 Provision for supplies for the resolution | DTI-IN | No | Agency-to- | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | | - provision for various common-use |
| 0 | of consumer complaints | | | Agency | | | | | | | | | office supplies and equipment and other supplies and materials (available at PS-DBM) |
| 004.1.1 F | Firms Monitoring for SRP Compliance | DTI-IN | No | N/A | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | | provision of travelling expense in the conduct of the activity |
| 004.1.2 N | National Standards Week Celebration | DTI-IN | No | NP-53.9 - Small Value | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 15,000.00 | 15,000.00 | | provision of various expenses in the conduct of activity |
| 004.1.2 W | World Consumer Rights Day Celebration | DTI-IN | No | NP-53.9 - Small Value Procurement | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 20,000.00 | 20,000.00 | | - provision of various expenses in the conduct of activity |
| 004.1.2 | Consumer Welfare Month Celebration | DTI-IN | No | NP-53.9 - Small Value Procurement | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 25,000.00 | 25,000.00 | | provision of various expenses in the conduct of activity |
| 004.1.2 M | Monitoring of Compliance of Establishments with Minimum Public Health Standards | DTI-IN | N _o | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | | provision of various expenses in the conduct of activity |
| 004.1.2 Is Ru Pr | Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises, PS Licensing) | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 20,000.00 | 20,000.00 | | provision of various expenses in the conduct of activity |
| 004.1.2 Cc | Consumer Info Materials Produced and Disseminated | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | | provision of various expenses in the conduct of activity |
| OO4.2 Ba | Balik Eskwela Diskwento Caravan | DTI-IN | No | NP-53.9 - Small Value Procurement | August 2023 | August 2023 | August 2023 | August 2023 | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.2 No | Noche Buena Diskwento Caravan | DTI-IN | No | NP-53.9 - Small Value | November 2023 | November 2023 | November 2023 | November 2023 | GoP | 30,000.00 | 30,000.00 | | provision for various expenses in the conduct of the activity |



| | Negosyo Center - Bangui | | | | | | | | Procurement | | | | |
|--|---|--------------------|------------|-----------|--|----------------|---------------|-------------|---|-------------|----------|--|-------|
| Procurement Program/Froject Use Procurement Program/Froject Use Procurement Program/Froject Use Procurement Program/Froject Use Procurement Program/Froject Use Procurement Program/Froject Procurement Pro | expenses for the maintenant | 232,000.00 | 232,000.00 | Gop | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-IN | Asintenance of Negosyo Center in angui, Ilocos Norte | |
| Procurement Program/Project Procurement Auditor Procurement | Negosyo Center - Solsona | | | | | | | | Procurement | | | | |
| Procurement Program/Project PMO/End Procurement Activity Procurement Procurement Activity Procurement Procurem | provision for various operate expenses for the maintenar | 273,000.00 | 273,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-IN | Maintenance of Negosyo Center in olsona, Ilocos Norte | |
| Procurement Program/Project Program/Project Programment Program | Negosyo Center - Bacarra | | | | | | | | Procurement | | | | |
| Procurement Program/Project Project Pro | expenses for the maintena | 273,000.00 | 2/3,000.00 | GOT | qualterry | quarterry | qualterry | quarterry | Value | NO | DITIN | lacarra, Ilocos Norte | |
| Producement Program/Project Word Word of Word Word of Word | Negosyo Center - Burgos | 273 000 00 | 00 000 575 | Ca | and the state of t | | | | Procurement | | 2 | | |
| PROJECTION PROJECT PANOPER PA | expenses for the maintena | 273,000.00 | 273,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-IN | Maintenance of Negosyo Center in Surgos, Ilocos Norte | |
| Producement Program/Project Program/Project Producement Producement Program/Project Producement Producement Program/Project Producement Producement Producement Program/Project Producement Producemen | Negosyo Center - Banna | | | | | | | | Procurement | | | | |
| Procurement Program/Project Procurement Program Produce Procurement Program Produce Procurement P | expenses for the maintenan | contractor | | Š | danieri | quarterry | danieris | danieni | Value | | | Sanna, Ilocos Norte | |
| Procurement Program/Project Procurement Program Produce Procurement Program Pr | - provision for various opera | 232 000 00 | 00 000 050 | Gop | quarterly | quarterly | nuarterly | quarterly | NP-53 9 - Small | 20 | DTLIN | Asintanance of Negocyo Center in | |
| Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement | expenses for the maintenar | | | | | | | | Value | | | iddig, Ilocos Norte | |
| Producement | - provision for various operat | 232,000.00 | 232,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-IN | Maintenance of Negosyo Center in | |
| Procurement Program/Project Procurement | Negosyo Center - Dingras | | | | | | | | Procurement | | | | |
| Producement Program/Project Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Producement Program/Project Producement Program/Project Program/ | expenses for the maintenar | | | | | | , | | Value | | | Dingras, Ilocos Norte | |
| Procurement Program/Project User | - provision for various operat | 232,000.00 | 232,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-IN | Maintenance of Negosyo Center in | |
| Produrement Program/Project Program/Project Program/Project User Producement Add/Post of Suf-Dogs of Su | Negosyo Center - Badoc | | | | | | | | Procurement | | | | |
| Procurement Program/Project Procurement Mode of User Mode of Macife of Education Seminars DTI-IN No NP-53.9 - Small Quarterly Qua | expenses for the maintena | 470,000.00 | 27.000.00 | Ġ. | quarterly | quarterry | quarterry | quarterly | Value | NO | ZI-IN | Badoc. Hocos Norte | |
| Procurement Program/Project Procurement Value Value Value Value Procurement Value Procurement Value Procurement Procu | regosyo cerici - parac cir | 273 000 00 | 273 000 00 | GOD | quarterly | marterly | mertorly | quarterly | NP-53 Q Small | NO | DTILIN | Maintenance of Nogocyo Contor in | |
| Procurement Program/Project Procurement Pop(End Procurement Procurement Pop(End Procurement Procur | Negosyo Center - Batac Cit | | | | | | | | Value | | | Satac City, llocos Norte | |
| Procurement Program/Project User Consumer Education Seminars DTI-IN DITI-IN | - provision for various opera | 2/3,000.00 | 2/3,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | NI-II | Maintenance of Negosyo Center in | |
| Procurement Program/Project PMO/End. User Procurement Program/Project Mode of User Procurement Program/Project Schedule for Each procurement Addy/Post of Sub/Open of Local Procurement Addy/Post of Sub/Open of Local Procurement Program/Project Sub/Open of Pocurement Addy/Post of Sub/Open of Su | Negosyo Center - San Nico | | | 7 | | | | | Procurement | | | | |
| Procurement Program/Project PMO/End- User PMO/End- Voter PMO/End- Voter PMO/End- Activity (res/No) Schedule for Each procurement Activity Procurement (res/No) Contract IB/REI Notice of Bids Contract Award Contract Signing Food Moo. Total Moo. Moo. Co Strengthening the Local Price Coordinating Councils (LPCCs) DTI-IN No NP-53.9-Small Procurement quarterly quarterly quarterly quarterly quarterly quarterly GoP 10,000.00 10,000.00 - Strengthening the Local Price Coordinating Councils (LPCCs) DTI-IN No NP-53.9-Small Procurement quarterly quarterly quarterly quarterly quarterly quarterly GoP 10,000.00 10,000.00 - Strengthening the RCOs DTI-IN No NP-53.9-Small Procurement quarterly quarterly quarterly quarterly quarterly quarterly GoP 8,000.00 8,000.00 - Strengthening the RCOs DTI-IN< | expenses for the mainten | | | | | | | | Value | | - | Nicolas, Ilocos Norte | |
| Procurement Program/Project Procurement Program/Project User Consumer Education Seminars Coordinating Councils (LPCCs) Coordinating Councils (LPCCs) Coordinating the Local Price Coordinating Councils (LPCCs) Corganizational Meeting with PCAC Consumer Education Seminars Corganizational Meeting with PCAC Consumer Education Seminars Coordinating Councils (LPCCs) Coor | provision for various oper | 232,000.00 | 232,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-IN | Maintenance of Negosyo Center in San | |
| Procurement Program/Project User Consumer Education Seminars DTI-IN DITI-IN DITI-IN DITI-IN DIGITIES (Procurement Program) Mode of Procurement Program (Project User) Schedule for Each procurement Activity (Procurement Ads/Post of Sub/Open of Indice of Indica of Indice of Ind | Negosyo Center - Laoag C | | | | | | | | Procurement | | | | |
| Procurement Program/Project Activity Procurement Program/Project User User (Yes/No) User Us | expenses for the mainten | | | | | | | | Value | | | Laoag City, Ilocos Norte | aut- |
| Procurement Program/Project PMO/End- User (Yes/No) Procurement Procurement (Yes/No) Mode of Procurement (Yes/No) Schedule for Each procurement Activity Notice of Bids Contract Award Contract Signing Funds Total MOOE Co Consumer Education Seminars DTI-IN No NP-53.9 - Small Value quarterly Procurement quarterly Quarterly quarterly Quarterly quarterly Quarterly quarterly Quarterly quarterly Quarterly GoP 30,000.00 30,000.00 - Strengthening the Local Price Coordinating Councils (LPCCs) DTI-IN No NP-53.9 - Small Procurement quarterly Quarterly quarterly Quarterly quarterly Quarterly quarterly Quarterly GoP 10,000.00 8,000.00 - Strengthening the Local Price Coordinating Councils (LPCCs) DTI-IN No NP-53.9 - Small Value quarterly Quarterly quarterly Quarterly quarterly Quarterly quarterly Quarterly GoP 10,000.00 8,000.00 - Organiztional Meeting with PCAC DTI-IN No NP-53.9 -Small Value quarterly Procurement quarterly Quarterly Quarterly quarterly Quarterly quarterly Quarte | | 10,000.00 | 10,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-IN | Maintenance of Negosyo Center in | 181 |
| Procurement Program/Project PMO/End- User PMO/End- Activity (Yes/No) Procurement Activity (Yes/No) Ads/Post of IB/REI Sub/Open of IB/REI Notice of Bids Contract Award Contract Signing Funds Total MOOE CO Consumer Education Seminars DTI-IN No NP-53.9 - Small Value quarterly GoP 8,000.00 8,000.00 - Strengthening the RCOs DTI-IN No NP-53.9 - Small Value quarterly quarterly quarterly quarterly quarterly GoP 8,000.00 8,000.00 - Strengthening the RCOs DTI-IN No NP-53.9 - Small Value quarterly< | conduct of the activity | | | | | | | | Value Procurement | | | | |
| Procurement Program/Project DMO/End-Lativity User PMO/End-Lativity User Mode of (Yes/No) Schedule for Each procurement Ads/Post of Sub/Open of Volice of (Yes/No) Notice of IB/REI Modice of IB/REI Schedule for Each procurement Ads/Post of Sub/Open of Volice of (Yes/No) Contract IB/REI Modice of Volice of IB/REI Contract IB/REI Modice of Volice o | provision for various expe | 10,000.00 | 10,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-IN | Organiztional Meeting with PCAC | |
| Procurement Program/Project User (Yes/No) Consumer Education Seminars DTI-IN No NP-53.9 - Small Coordinating Councils (LPCCs) Procurement Observation Seminary DTI-IN No NP-53.9 - Small No NP-53.9 - Sm | conduct of the activity | 0,000.00 | 0,000.00 | ç | dogramy | quarterry | quarterry | quarterly | Value Procurement | ð | 7 | onenguening me accos | |
| Procurement Program/Project PMO/End- Procurement PMO/End- User User User User User Consumer Education Seminars DTI-IN No Value Procurement No Value Procurement No Value Procurement No Value Procurement No Ne-53.9 - Small Quarterly | | 000000 | 000000 | Cap | | and the second | | a control | Procurement | No | H | Strandhania the BCO | |
| Procurement Program/Project User (Yes/No) Consumer Education Seminars DTI-IN No NP-53.9 - Small Strongthening the local Price No No NP-53.9 - Small No NO ND | conduct of the activity | | | | | | | 1 | Value | į | : | Coordinating Councils (LPCCs) | |
| Procurement Program/Project User Activity User (Yes/No) Consumer Education Seminars DTI-IN No Value Procurement Node of User (Yes/No) No Value Procurement Node of Ves/No) No Value Procurement Node of Schedule for Each procurement Activity Ads/Post of Sub/Open of Notice of Contract Signing Quarterly Quar | - provision for various expe | 10,000.00 | 10,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-IN | Strengthening the Local Price | |
| Procurement Program/Project User (Yes/No) PMO/End- User (Yes/No) Procurement Procurement Procurement Program/Project User (Yes/No) PMO/End- Procurement Procurement Procurement Program/Project User (Yes/No) Procurement Ads/Post of Sub/Open of Notice of Signing Schedule for Each procurement Activity Source of Contract Funds Total MOOE CO | - provision for various expectation conduct of the activity | 30,000.00 | 30,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-IN | Consumer Education Seminars | |
| Procurement Program/Project User Activity Procurement PMO/End- User Activity Procurement Ads/Post of Sub/Open of Notice of Contract Funds Total MOOE CO Estimated Budget (PhP) Ads/Post of Sub/Open of Notice of Total MOOE CO | | | | | Signing | Award | Bids | IB/REI | | (Yes/No) | | | |
| PMO/End- Procurement Mode of Schedule for Each procurement Activity Source of Estimated Budget (PhP) | | | Total | Funds | Contract | | Sub/Open of | Ads/Post of | Procurement | Activity | User | Procurement Program/Project | (PAP) |
| | Remarks | nated Budget (PhP) | Estin | Source of | ctivity | procurement A | dule for Each | Sche | Mode of | Procurement | PMO/End- | | Code |



| Code | Procurement Program/Project | PMO/End- | Is this an Early Procurement Activity | | Sche Ads/Post of | adule for Each | 70 | Activity | Source of Funds | | _ m | Estimated Budget (PhP) | |
|---------|---|----------|---------------------------------------|---|-----------------------|---------------------|------------------|---------------------|--|-------|----------------|------------------------|--------------|
| P | Procurement Program/ Project | User | Activity (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Motice of Award | Contract Signing | | Funds | Funds Total | | Total |
| NO. | Maintenance of Negosyo Center in Paoay, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value | quarterly | quarterly | quarterly | quarterly | 0 | GoP | 3oP 232,000.00 | | 232,000.00 |
| NO | Maintenance of Negosyo Center in Vintar, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | | GoP | GoP 233,000.00 | | 233,000.00 |
| NC | Maintenance of Negosyo Center in Nueva Era, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | | GoP | GoP 233,000.00 | | 233,000.00 |
| NC | Maintenance of Negosyo Center in Currimao, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | - | GoP | GoP 233,000.00 | | 233,000.00 |
| NC NC | Maintenance of Negosyo Center in Pinili, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | | GoP | GoP 233,000.00 | | 233,000.00 |
| NO | Maintenance of Negosyo Center in Pagudpud, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | | GoP | GoP 273,000.00 | | 273,000.00 |
| NO | Maintenance of Negosyo Center in Sarrat, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | - | GoP | GoP 273,000.00 | | 273,000.00 |
| NC | Maintenance of Negosyo Center in Marcos, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | Service of the servic | GoP | GoP 233,000.00 | | 233,000.00 |
| NC. | Maintenance of Negosyo Center in Pasuquin, Ilocos Norte | DTI-IN | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | | GoP | GoP 233,000.00 | | 233,000.00 |
| OTOP NG | OTOP NG Summer Partuat ti Kailokuan Trade Fair | DTI-IN | No | NP-53.9 - Small Value Procurement | April 2023 | April 2023 | April 2023 | April 2023 | | Gop | GoP 150,000.00 | | 150,000.00 |
| OTOP NG | OTOP NG Partuat ti Kailokuan Trade Fair | DTI-IN | No | NP-53.9 - Small Value Procurement | November 2023 | November 2023 | November 2023 | November 2023 | | Gop | GoP 150,000.00 | | 150,000.00 |
| OTOP NG | OTOP NG Natural Dyeing for the Wearables & Homestyles Industry | DTI-IN | No | NP-53.9 - Small Value Procurement | January 2023 | January 2023 | January 2023 | January 2023 | | GoP | GoP 100,000.00 | 100,000.00 1 | 100,000.00 1 |
| OTOP NG | OTOP NG Mayani.ph — ILOCOS' BEST: Updating of Suppliers Profiles | DTI-IN | No | NP-53.9 - Small Value Procurement | June 2023 | June 2023 | June 2023 | June 2023 | | GoP | | 20,000.00 | 20,000.00 |
| OTOP NG | Market Matching Activities for OTOPreneurs | DTI-IN | No | NP-53.9 - Small Value Procurement | June 2023 | June 2023 | June 2023 | June 2023 | | GoP | | 20,000.00 | 20,000.00 |
| OTOP NG | OTOP NG Provision for internet services | DTI-IN | No | Direct Contracting | N/A | N/A | January 2023 | January 2023 | | GoP | | 70,000.00 | 70,000.00 |
|)TOP NG | OTOP NG Provision for Other Professional Services (salary of JOCOS) | DTI-IN | No | N/A | N/A | N/A | N/A | N/A | _ | GoP | GoP 160,000.00 | | 160,000.00 |



| | | T | _ | T | 1 | | | | | | _ | | | | | | |
|---|---|--|---------------------------------------|---------------------------------|---|---|---|---|---|---|---|---|---|---|--|--|--|
| GAS P | GAS | | | | | | | | SSF | SSF | | | SSF | SF | OTOP NG | (cwc) | Code |
| Provision for representation expenses | Provision for printing services | Janitorial Services | Cable, Satellite, Telegraph and Radio | Provision for landline services | Provision for prepaid load | Provision for courier services | Provision for water supply | Provision for accountable forms | Provision for Fuel, Oil and Lubricants | Nutritional Facts and Shelf Life Analysis of SSF-Assisted MSMEs | Salary of SSF Technical Staff | SSF Planning Workshop | Skills Upgrading Training on Sugarcane Processing | BEST Game cum Organizational Management- Bacarra | OTOP NG Provision for Representation Expense | | Procurement Program/Project |
| DTI-IS | DTI-IS | SI-IIG | DTI-IS | DTI-IS | DTI-IS | DTI-IS | DTI-IS | DTI-IS | DTI-IN | DTI-IN | DTI-IN | DTI-IN | DTI-IN | DTI-IN | DTI-IN | User | PMO/End- |
| No | No | No | No | No | No | No | N _O | No | No | No | No | No | No | No | No | (Yes/No) | Is this an Early Procurement |
| NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | N/A | Contracting | Contracting | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Direct Contracting | NP-53.9 - Small Value Procurement | N/A | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Procurement | |
| quarterly | quarterly | N/A | N/A | N/A | quarterly | quarterly | quarterly | quarterly | N/A | September 2023 | N/A | February 2023 | June 2023 | March 2023 | quarterly | IB/REI | Sche |
| quarterly | quarterly | N/A | N/A | N/A | quarterly | quarterly | quarterly | quarterly | N/A | September 2023 | N/A | February 2023 | June 2023 | March 2023 | quarterly | IB/REI Bids | Schedule for Each procurement Activity |
| quarterly | quarterly | N/A | January 2023 | January 2023 | quarterly | quarterly | quarterly | quarterly | N/A | September 2023 | N/A | February 2023 | June 2023 | March 2023 | quarterly | Award | procurement |
| quarterly | quarterly | N/A | January 2023 | January 2023 | quarterly | quarterly | quarterly | quarterly | N/A | September 2023 | N/A | February 2023 | June 2023 | March 2023 | quarterly | Signing | Activity |
| GoP | Gop | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | Funds | Source of |
| 50,000.00 | 10,000.00 | 48,000.00 | 4,500.00 | 18,000.00 | 100,000.00 | 21,300.00 | 20,000.00 | 7,000.00 | 375,000.00 | 150,000.00 | 277,200.00 | 20,000.00 | 40,000.00 | 15,000.00 | 50,000.00 | Total | |
| 50,000.00 | 10,000.00 | 48,000.00 | 4,500.00 | 18,000.00 | 100,000.00 | 21,300.00 | 20,000.00 | 7,000.00 | 375,000.00 | 150,000.00 | 277,200.00 | 20,000.00 | 40,000.00 | 15,000.00 | 50,000.00 | MOOE | Estimated Budget (PhP) |
| | | | | | | | | | | | | | | | | CO | |
| provision for representation expenses | provision for printing and publication services | provision for salaries of utility worker | provision for cable subscriptions | provision for landline services | provision for prepaid load | provision for courier services | provision for water supply | provision for printing and publications ervices for accountable forms | provision for fuel, oil and lubricants during monitoring activities | provision for various expenses in the conduct of the activity | - provision for salary of technical staff | provision for various expenses in the conduct of the activity | provision for various expenses in the conduct of the activity | provision for various expenses in the conduct of the activity | - provision for representation expenses | (brief description of Program/Project) | Remarks |



| | | | | 1 | I . | _ | | | | | and the same of | | | |
|---|--|---|---|---|--|-------------|--|---|----------------------------|---|--|--|--|-----------------------------|
| 003 | 002 | | | | 002 | | 2002 | 1000 | | 001 | 001 | GAS | | Code (PAP) |
| Skills Upgrading Training Ipon/Rosangis Chips Making | Industry Cluster Year-End Assessment | Coffee-Cacao Industry Cluster Midyear Assessment | Coffee 101 (San Emilio) | Skills Training on Mango Processing (Cervantes) | Coffee Grading and Profilling | | Preparation for the 2022 Phil. Coffee Quality Competition (2nd District) | Cervantes) | Council Meeting | Common-use Office Supplies / Equipment | CMCI Validation Workshop (Ilocos Sur) | Rental of Office Building | | Procurement Program/Project |
| DTI-IS | DTI-IS | DTI-IS | DTI-IS | DTI-IS | DTI-IS | | DTI-IS | SI-IS | 7 | DTI-IS | DTI-IS | DTI-IS | | PMO/End- |
| No | No | N _o | No | No | N | | No | NO | | No No | No | Yes | (Yes/No) | Procurement |
| NP-53.9 - Small Value | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Procurement | NP-53.9 - Small Value | Value Procurement | Value Procurement | Agency-to- Agency | NP-53.9 - Small Value Procurement | NP-53.10 Lease of Real Property and Venue | | Mode of |
| January 2023 | November 2023 | July 2023 | June 2023 | April 2023 | April 2023 | | March 2023 | 2023 | quarteny | N/A | July 2023 | N/A | IB/REI | Schu Ade/Post of |
| January 2023 | November 2023 | July 2023 | June 2023 | April 2023 | April 2023 | | March 2023 | 2023 | quarterry | N/A | July 2023 | N/A | Bids | |
| January 2023 | November 2023 | July 2023 | June 2023 | April 2023 | April 2023 | | March 2023 | 2023 | quarterly | N/A | July 2023 | January 2023 | Award | procurement |
| January 2023 | November 2023 | July 2023 | June 2023 | April 2023 | April 2023 | | March 2023 | 2023 | quarterly | N/A | July 2023 | January 2023 | Signing | Activity |
| GoP | GoP | GoP | GoP | GoP | GOP | | GoP | GOP | GOT | Gop | GoP | GOP | , with | Source of |
| 36,000.00 | 50,000.00 | 20,000.00 | 50,000.00 | 30,000.00 | 50,000.00 | | 10,000.00 | 60,000.00 | 30,000.00 | 80,000.00 | 60,000.00 | 871,200.00 | Total | E |
| 36,000.00 | 50,000.00 | 20,000.00 | 50,000.00 | 30,000.00 | 50,000.00 | | 10,000.00 | 60,000.00 | 30,000,00 | 80,000.00 | 60,000.00 | 871,200.00 | MOOE | Estimated Budget (PhP) |
| | | | | | | | | | | | | | 00 | 9 |
| provision for various expenses in the conduct of the activity | provision of various expenses in the conduct of the activity | provision of various training expenses in the conduct of activity | provision of various training expenses in the conduct of activity | provision of various training expenses in the conduct of activity | provision of various training expenses in the conduct of activity (This is an evaluation of 15 coffee samples which involves grading of green coffee beans and the determination of coffee notes (Profile) through cupping. The target venue for the evaluation results shall be in Suyo, Ilocos Sur) | | provision of various expenses in the conduct of activity | provision of various training expenses in the conduct of activity | in the conduct of activity | provision for various common-use office supplies and equipment and other supplies and materials (available at PS-DBM) | provision of various expenses in the conduct of the activity | provision for office building rental of DTI-llocos Sur | (brief description of Program/Project) | Remarks |

| (PAP) 003 | | | Is this an Early | | Scheo | Schedule for Each procurement Activity | rocurement A | ctivity | Source of | Esti | Estimated Budget (PhP) | | Remarks |
|--------------|--|------------------|------------------|---|---------------|--|-----------------|-----------------|-----------|------------|------------------------|---|--|
| 00 00 | Procurement Program/Project | PMO/End- User | Activity | Procurement | Ads/Post of | Sub/Open of | Notice of | Contract | Funds | Total | MOOE | 8 | (brief description of Program/Project) |
| 003 | Year-end Performance Assessment and Planning Activities | DTI-IS | No | NP-53.9 - Small Value | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 60,000.00 | 60,000.00 | | provision for various expenses in the conduct of the activity |
| | Skills Upgrading Training on Furniture Making | DTI-IS | No | NP-53.9 - Small Value | March 2023 | March 2023 | March 2023 | March 2023 | GoP | 40,000.00 | 40,000.00 | | provision for various expenses in the conduct of the activity |
| 003 | Entrepreneurship Seminar - Seminar on How to Start a Business - Seminar on Taxation - Seminar on Consumerism - Seminar on Intellectual Property - Seminar on Access to Finance cum E- commerce | DTI-IS | N | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 83,000.00 | 83,000.00 | | provision for various expenses in the conduct of the activity |
| 003 | Provision for fuel, oil and lubricants | DTI-IS | No | Direct | N/A | N/A | January 2023 | January 2023 | GoP | 150,000.00 | 150,000.00 | | provision for fuel, oil and lubricants |
| 003 | Provision for electricity | DTI-IS | No | Direct | N/A | N/A | January 2023 | January 2023 | GoP | 360,000.00 | 360,000.00 | | provision for power requirements |
| 003 | Provision for internet services | DTI-IS | No | Direct | N/A | N/A | January 2023 | January 2023 | GoP | 288,000.00 | 288,000.00 | | provision for internet services |
| 003 | Provision for other professional | DTI-IS | No | N/A | N/A | N/A | N/A | N/A | GoP | 256,000.00 | 256,000.00 | | provision for salary of JOCOS |
| 003 | Provision for repair and maintenance of office building | DTI-IS | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 60,000.00 | 60,000.00 | | of office building |
| 003 | Provision for repair and maintenance of ICT equipment | DTI-IS | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | Gop | 50,000.00 | 50,000.00 | | of ICT equipment |
| 003 | Provision for repair and maintenance of motor vehicle | DTI-IS | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | 606 | 50,000.00 | 00,000.00 | | of motor vehicle |
| 003 | Provision for repair and maintenance of furniture and fixtures | DTI-IS | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | | Provision for repair and maintenance of furniture and fixtures |
| 003 | Provision for representation expenses | DTI-IS | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 47,000.00 | 47,000.00 | | expenses expenses in the |
| 004.1.1 | | DTI-IS | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 50,000.00 | 50,000.00 | | conduct of the activity |
| 004.1.1 | 1 Conduct of Price Monitoring to ensure availability of BNPCs | DTI-IS | No | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 18,000.00 | 18,000.00 | | provision of various expenses in the conduct of the activity |
| 004.1.1 | Conduct of Test-bust operation (Products under mandatory certification) | DTI-IS | No | NP-53.9 - Small Value Procurement | June 2023 | June 2023 | June 2023 | June 2023 | GOP | 5,000.00 | 5,000,000 | | conduct of the activity |



| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value | No | DTI-IS | Conduct of Seminar for Proposed Nominees for the BAGWIS program | 004.2 |
|--|------------------------|-----------|-----------|-------------------|-------------------|--|-------------------|--------------------------|------------------|----------|--|---------|
| provision of various expenses in the | 5,000.00 | 5,000.00 | GoP | March | March | 2022 | 2022 | Procurement | | | Accoredited COs | 0 |
| conduct of the activity | 5,000.00 | 5,000.00 | GoP | May | May | May | May | NP-53.9 - Small | No | DTI-IS | Accelerating Consumer Awareness with | 004.2 |
| provision of various expenses in the | | | | | | | | Value | | : | PTOVISION OF IEC WINDERINGS | 004.2 |
| conduct of the activity | 4,000.00 | 4,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-IS | PCAC/LPCC) | |
| provision of various expenses in the | 200000 | | | | | | | Procurement | | | Provincial Consumer Assembly (with | |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value | No | DTI-IS | Consumer Welfare Month Celebration - Radio Program -Saluad ti Barangay - | 004.2 |
| provision of various expenses in the | 30,000.00 | 30,000.00 | GoP | October | October | | | Procurement | | | for the youth | |
| conduct of the activity | 0,000 | 3,000.00 | GOP | September 2023 | September 2023 | September 2023 | September 2023 | NP-53.9 - Small Value | No | DTI-IS | Conduct of Webinar on Consumerism | 004.2 |
| provision of various expenses in the | 5 000 00 | 000 | | | | | | Procurement | | | Hardware | |
| conduct of the activity | | | | 2023 | 2023 | 2023 | March 2023 | NP-53.9 - Small Value | No | DTI-IS | FTL Seminar for retailers in the following sectors: | 004.1.2 |
| provision of various expenses in the | 18,000.00 | 18,000.00 | Gop | March | | | | Procurement | | | | |
| conduct of the activity | | | ğ | 2023 | 2023 | April 2023 | April 2023 | NP-53.9 - Small Value | No | DTI-IS | 004.1.2 Seminar for Service & Repair Shop | 004.1.2 |
| provision of various expenses in the | 9,000.00 | 9,000,00 | 6 | Assil | | | | Procurement | | | Day | |
| conduct of the activity | | | 9 | 2023 | 2023 | 2023 | March 2023 | NP-53.9 - Small Value | No | DTI-IS | Celebration of World Consumer Rights | 004.1.2 |
| provision of various expenses in the | 15,000.00 | 15,000.00 | Gop | March | March | | | Procurement | | | | |
| conduct of the activity | 4,000.00 | 4,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-IS | Conduct of Market Saturation Drive (With PCAC/LPCC) | 004.1.2 |
| provision of various expenses in the | 4 000 00 | 200000 | | | | | | Procurentent | | | establishments (SREs, PETCs and TRCs) | |
| | | | | | | | | Value | | | validation with the business | |
| services | | | | quarterry | quarterry | quarteriy | quarterly | NP-53.9 - Small | No | DTI-IS | Conduct of on-site assessment and | 004.1.2 |
| provision for printing and publication | 8,000.00 | 8,000.00 | Gop | quarterly | quarterly | and the second | | Procurement | | | and authorities | |
| conduct of the activity | 1/,000.00 | T/,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-IS | Digitalization on the processing of husiness licenses, permits, registration | 004.1.2 |
| provision of various expenses in the | 47 000 00 | | | | | | | Procurement | | | applicable trade and industry laws | |
| conduct of the activity | | | | 4 | quarterry | quarterry | quarteriy | NP-53.9 - Small Value | No | DTI-IS | Conduct of monitoring activities of husiness sectors in compliance with the | 004.1.2 |
| provision of various expenses in the | 9,000.00 | 9,000.00 | GoP | quarterly | a control of | | - | Procurement | | | redress to consumer complaints | |
| conduct of the activity | | - | 9 | quarterry | quarterry | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-IS | Conduct of Speedy, just and equitable | 004.1.1 |
| provision of various expenses in the | 5,000.00 | 5,000.00 | GoP | quarterly | and the second | | | Procurement | | | minimum health standards | |
| conduct of the activity | 2/000000 | 2,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No. | DTI-IS | Inspection on the compliance of | 004.1.1 |
| provision of various expenses in the | 2 000 00 | 200000 | | Signing | Award | Bids | IB/REI | | (Yes/No) | 0001 | | (PAP) |
| (brief description of Program/Project) | MOOE CO | Total | Funds | Contract | Notice of | Sub/Open of | Ads/Post of | Procurement | Activity | PMO/End- | Procurement Program/Project | Code |
| Kenarks | Estimated Budget (PhP) | Estim | Source of | | ocurement Act | Schedule for Each procurement Activity | Schedi | And of | Is this an Early | | | |



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| NC N | | | | | | | | | | | | 2 | | NC | | 1 | | NO | | | NC M | 26 | | NC M | | | NC M | | | NO M | \$ | | N | < | NC M | | | NC M | | 004.2 Cc | | (PAP) | Code . | |
|---|---|--|---------------------------------|----------------------------|----------------------------------|---------------------------------|---------------------------|----------------------------------|---------------------------------|--------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------------|---------------------------------|-----------------------------|--|---------------------------------------|-------------------------|--------------------------------|----------------------------------|-----------------------------|---------------------------------|----------------------------------|--|---------------------------------|----------------------------------|---------------------------|---------------------------------|----------------------------------|------------------------------|---------------------------------|---------------------------------|-----------------------------|-----------------------------------|---------------------------------|--------------------------------------|-----------------------------------|-------------|------------------------------|-------------------------------|--|--|--|
| Maintenance of Negosyo Center in Suyo, llocos Sur | aintenance of Negosyo Center in yo, Ilocos Sur | interest of Moreon Contor in | | Cervantes, llocos sur | Maintenance of Negosyo Center in | | Narvacan, Ilocos Sur | Maintenance of Negosyo Center in | | Tagudin, Ilocos Sur | Maintenance of Negosyo Center in | | Catalina, llocos sur | Maintenance of Negosyo Center in Sta. | | Lucia, ilocos sui | all transfers of the Books occurred in the | Maintenance of Negosyo Center in Sta. | | Sinait Ilocos Sur | Maintenance of Negosyo Center in | שמונים כו מנן וויסכסט ספו | ota Cruz Ilocos Sur | Maintenance of Negosyo Center in | State of the state | Salcedo, Ilocos Sur | Maintenance of Negosyo Center in | | Lidlidda, Ilocos Sur | Maintenance of Negosyo Center in | and and and and | Candon City Hocos Sur | sintenance of Negocyo Center in | Vigan City, liocos sur | Maintenance of Negosyo Center in | | City, Ilocos Sur | Maintenance of OTOP Hub in Candon | | Conduct of Diskwento caravan | | Procurement Program/Project | | |
| DTI-IS | | 0170 | DT IC | | DTI-IS | | | DII-IS | | | DI-II | 7 | | DITIO | DT IT | | | DTI-IS | | | DTI-IS | | | DTI-IS | | | DTI-IS | | | DTI-IS | | | DTI-IS | | DTI-IS | | | DTI-IS | | DTI-IS | | User | PMO/End- | |
| No | | ě | N | | No | | | No | | | NO | AID. | | NO | No | | | No | | | No | | | No | | | No | | | No | | | No | | No | | | No | | No | (Yes/No) | Activity | Is this an Early Procurement | |
| NP-53.9 - Small Value | Procurement | Value | NP-53 9 - Small | Procurement | NP-53.9 - Small | Procurement | Value | NP-55,9 - Sman | Procurement | Value | V-1 | ND E3 0 Small | Procurement | Wr-55.5 - Strian | NP-53 9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | NP-53.9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | NP-53.9 - Small Value | | Procurement | Mode of | |
| quarterly | | | quarterly | | quarterly | | | quarterry | | | quarterry | quarterly | | dagican | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | quarterly | | | quarterly | | semestral | IB/REI | Ads/Post of | Sche | |
| quarterly | | | quarterly | | quarterly | | | qualicity | amartarla | | quai teily | quarterly | | duaireit | quarterly | | | quarterly | | | quarterly | | 0. | quarterly | | - Total | quarterly | | | quarterly | | | quarterly | | quarterly | | | quarterly | | semestral | Bids | Sub/Open of | Schedule for Each procurement Activity | |
| quarterly | | | quarterly | | quarterry | and the second | | qual terry | quarterly | | dan seri | quarterly | | diameter A | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | quarterly | | | quarterly | | semestral | Award | Notice of | rocurement A | |
| quarterly | | | quarterly | | quarterly | anatoric . | | danienis | quarterly | | denie | quarterly | | de maria | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | | quarterly | | quarterly | | | quarterly | | semestral | Signing | Contract | ctivity | |
| GoP | | | GoP | | GOP | 000 | | | Gop | | | GoP | | | GoP | | | GoP | | | GoP | | | GoP | | | GoP | | | GoP | | | GoP | | GOP | | | GoP | | GoP | | Funds | Source of | |
| 264,000.00 | 264 000 00 | | 264,000.00 | | 204,000.00 | 264 000 00 | | | 264,000.00 | | | 264,000.00 | | | 224,400.00 | | | 224,400.00 | | | 224,400.00 | | | 224,400.00 | | | 264,000.00 | | | 264,000.00 | | | 224,400.00 | | 284,000.00 | 00 000 00 | | 209,800.00 | | 62,000.00 | 50000 | Total | E. | |
| 264,000.00 | 00 000 030 | | 264,000.00 | | 204,000.00 | 264 000 00 | | | 264.000.00 | | | 264,000.00 | | | 224,400.00 | | | 224,400.00 | | | 224,400.00 | | | 224,400.00 | | | 264,000.00 | | | 264,000.00 | | | 224,400.00 | | 204,000.00 | 00 000 030 | | 209,800.00 | | 62,000.00 | 20000 | MOOE | Estimated Budget (PhP) | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8 | | |
| expenses for the maintenance of Negosyo Center - Sto. Domingo | provision for various operating | expenses for the maintenance of Negosyo Center - Suyo | provision for various operating | Negosyo Center - Cervantes | expenses for the maintenance of | provision for various operating | Negosyo Center - Narvacan | expenses for the maintenance of | provision for various operating | Negosyo Center - Tagudin | expenses for the maintenance of | provision for various operating | Negosyo Center - Sta. Catalina | expenses for the maintenance of | provision for various operating | Negosyo Center - Sta. Lucia | expenses for the maintenance of | provision for various operating | Negosyo Center - Sinait | expenses for the mantenance of | provision for various operating | Negosyo Center - Santa Cruz | expenses for the maintenance of | provision for various operating | Negosyo center - Salcedo | expenses for the maintenance of | provision for various operating | Negosyo Center - Lidiidda | expenses for the maintenance of | provision for various operating | Negosyo Center - Candon City | expenses for the maintenance of | provision for various operating | Negosyo Center - Vigan City | expenses for the establishment of | provision for various operating | expense for the maintenance of order | provision of various operating | | conduct of the activity | or of carries avonoses in the | (brief description of Program/Project) | Remarks | |

| OTOP NG Ylokos With Ss Digital Marke OTOP NG Provisi OTOP NG Provisi OTOP NG Provisi OTOP NG Provisi SSF Basic S Process (Patiacs | OTOP NG Provisi | OTOP NG Ylokos Ken Pa with S Digital Marke OTOP NG Provisi OTOP NG Provisi OTOP NG Provisi | OTOP NG Ylokos Ken Pa with So Digital Marke OTOP NG Provisi OTOP NG Provisi OTOP NG Provisi | OTOP NG Ylokos Ken Pa with S Digital Marke OTOP NG Provisi OTOP NG Provisi | OTOP NG Ylokos Ken Pa with So Digital Marke OTOP NG Provisi OTOP NG Provisi | OTOP NG Ylokos Ken Pa with Se Digital Marke OTOP NG Provisi | OTOP NG Ylokos Ken Pa with S Digital Marke OTOP NG Provis | | | | OTOP NG Product D Products (Provision Materials) | | NC Maint Esteba | | NC Maint Burgo | | NC Maint | NC Maint Maria | NC Maint Alilem | NC Maint Sugpo | NC Maint | (PAP) | |
|---|---|--|---|--|---|--|---|---|--|--------------------------------------|--|------------------------------|---|-------------------------|---|-----------------------------|--------------------------------------|---|---|---|---|--|---------------------------------|
| OTOP NG Provision for other supplies OTOP NG Provision for courier services SSF Basic Skills Training on Ginger Processing (ginger liniment)- Sigay SSF Skills Training on Loomweaving (Patiacan, Quirino) | on for other supplies on for courier services kills Training on Ginger sing (ginger liniment)- Sigay | on for other supplies | on for other supplies on for courier services | on for other supplies | | on too take on the same of the | OTOP NG Provision for fuel oil and lubricants | OTOP NG Provision for travelling expenses | Ken Patanor Trade, Agri and food Fair (with Seminar on E-commerce, Digitalization, Access to Finance and Market Matching) | Ylokos Kannawidan Festival - Partuat | Product Development for Food Products of Ilocos Sur MSMEs (Provision of Packaging and Labelling Materials) | | Maintenance of Negosyo Center in San Esteban, Ilocos Sur | | Maintenance of Negosyo Center in Burgos, Ilocos Sur | | Maintenance of Negosyo Center in San | Maintenance of Negosyo Center in Sta. Maria, Ilocos Sur | Maintenance of Negosyo Center in Alilem, Ilocos Sur | Maintenance of Negosyo Center in Sugpon, Ilocos Sur | Maintenance of Negosyo Center in San Juan, Ilocos Sur | | Procurement Program/Project |
| DTI-IS | 01-10 | | DTI IC | DTI-IS | DII-IS | 1 | DTI-IS | DTI-IS | | DTI-IS | DTI-IS | | DTI-IS | | DTI-IS | | DTI-IS | DTI-IS | DTI-IS | DTI-IS | DTI-IS | User | PMO/End- |
| | No | No | N | No | No | | No | No | | No | No | | No | | No | | No | No | No | No | No | (Yes/No) | Is this an Early Procurement |
| Procurement | NP-53.9 - Small Value | Value Procurement | ND 53 Q Small | NP-53.9 - Small Value Procurement | Value Procurement | Contracting | Direct | N/A | Value Procurement | NP-53.9 - Small | NP-53.9 - Small Value Procurement | Procurement | NP-53.9 - Small Value | Procurement | NP-53.9 - Small Value | Procurement | NP-53.9 - Small | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Procurement | Mode of |
| | March 2023 | 2023 | April | quarterly | quarterly | | N/A | N/A | 2023 | January | April 2023 | | quarterly | | quarterly | | quarterly | quarterly | quarterly | quarterly | quarterly | Ads/Post of IB/REI | Sche |
| | March 2023 | April 2023 | April | quarterly | quarterly | | N/A | N/A | 2023 | January | April 2023 | | quarterly | | quarterly | | quarterly | quarterly | quarterly | quarterly | quarterly | Sub/Open of Bids | dule for Each |
| | March 2023 | April 2023 | April | quarterly | quarterly | 2023 | January | N/A | 2023 | January | April 2023 | | quarterly | | quarterly | | quarterly | quarterly | quarterly | quarterly | quarterly | Award | 0 |
| 21/2 | March 2023 | April 2023 | April | quarterly | quarterly | 2023 | January | N/A | 2023 | January | April 2023 | | quarterly | | quarterly | | quarterly | quarterly | quarterly | quarterly | quarterly | Contract Signing | Activity |
| GoP | GoP | GOP | GAB | GoP | GoP | | GoP | GoP | | GoP | GoP | | GoP | | GoP | | GoP | GoP | GoP | GoP | GoP | Funds | Source of |
| 316.800.00 | 20,000.00 | 30,000.00 | 20,000,00 | 25,000.00 | 107,000.00 | | 87,000.00 | 75,000.00 | | 200,000.00 | 226,000.00 | | 264,000.00 | | 224,400.00 | | 224,400.00 | 224,400.00 | 264,000.00 | 264,000.00 | 264,000.00 | Total | Es |
| 316.800.00 | 20,000.00 | 30,000.00 | 20,000,00 | 25,000.00 | 107,000.00 | | 87,000.00 | 75,000.00 | | 200,000.00 | 226,000.00 | | 264,000.00 | | 224,400.00 | | 224,400.00 | 224,400.00 | 264,000.00 | 264,000.00 | 264,000.00 | MOOE | Estimated Budget (PhP) |
| | | | | | | | | | | The second second | | | | | | | | | | | | 00 | |
| | provision for various expenses in the conduct of the activity | provision for various expenses in the conduct of the activity | | provision for courier services | provision for other office supplies | conduct of the activity | provision of various expenses in the | provision for travelling expenses | conduct of the activity | provision of various expenses in the | provision of various expenses in the conduct of the activity | Negosyo Center - San Esteban | provision for various operating expenses for the maintenance of | Negosyo Center - Burgos | provision for various operating expenses for the maintenance of | Negosyo Center - San Emilio | provision for various operating | provision for various operating expenses for the maintenance of Negosyo Center - Sta. Maria | provision for various operating expenses for the maintenance of Negosyo Center - Alilem | provision for various operating expenses for the maintenance of Negosyo Center - Sugpon | provision for various operating expenses for the maintenance of Negosyo Center - San Juan | (brief description of Program/Project) | Remarks |



| April 2023 | April 2023 | GoP | 50,000.00 | 50,000.00 | ı | provision for various expenses in the conduct of the activity |
|---------------------|-------------------|-----|------------|------------|----|--|
| quarterly | quarterly | GoP | 40,000.00 | 40,000.00 | 1 | provision for various representation expenses in the conduct of the activities |
| semestral | semestral | GoP | 100,000.00 | 100,000.00 | .1 | provision for various expenses in the conduct of the activity |
| September S 2023 | September 2023 | GoP | 45,000.00 | 45,000.00 | | provision for various expenses in the conduct of the activity |
| June 2023 | June 2023 | GoP | 30,000.00 | 30,000.00 | | provision for various expenses in the conduct of the activity |

| rly quarterly q N/A N/A N/A January 2023 April 2023 April 2023 |
|---|
| N/A N/A N/A N/A GoP quarterly quarterly quarterly GoP N/A N/A January January GoP Quarterly quarterly quarterly GoP quarterly quarterly quarterly GoP April April April GoP |
| N/A N/A N/A N/A GoP quarterly quarterly quarterly duarterly GoP N/A N/A January January GoP 1, quarterly quarterly quarterly quarterly quarterly quarterly April April April April GoP 2023 2023 2023 2023 |
| N/A N/A N/A GoP quarterly quarterly quarterly GoP N/A January January GoP 1, 2023 2023 quarterly quarterly GoP : 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3 |
| N/A N/A GoP quarterly quarterly GoP January January GoP 2023 2023 quarterly quarterly GoP April April GoP 2023 2023 April April GoP 2023 2023 April GoP |
| N/A GoP 1 quarterly GoP 1,0 January GoP 1,0 2023 Quarterly GoP 10 April GoP 11 April GoP 11 |
| GoP 110 100 110 110 110 110 110 110 110 11 |
| 1,0 |
| 50,000.00 45,000.00 105,000.00 1,080,000.00 50,000.00 50,000.00 100,000.00 |
| |
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| |

| 300,000.00 |
|----------------------------|
| GOF 24,000,000 200,000,000 |
| 4,000.00 |
| GoP 10,000.00 10,000.00 |
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| 9,000.000 |
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| 30,000.00 30,000.00 |
| 180,000.00 180,000.00 |
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| 25,000,000 £5,000,000 |
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|-------------------------------------|-------------|--|-------------|---|---|--|--|---|---|---|--|---|--|---|--|---|--|------------------------------|
| 004.2 | | 004.2 | | 004.2 | 004.2 | 004.1.2 | 004.1.2 | 004.1.1 | 004.1.1 | 004.1.1 | 004.1.1 | 003 | 003 | 003 | 003 | 003 | (PAP) | Code |
| Consumer Organization Strengthening | | Accreditation/Recognition of Bagwis Awardees | | Conduct of Diskwento Caravans | Conduct of Consumer Awareness and Advocacy Activities | Conduct of On-Site assessment and validation of establishments (5 & R Accreditation, PETC, Truck Rebuilding) | Online registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation) | Special Price Monitoring with LPCCs | 004.1.1 Regular Price Monitoring | Special Monitoring and Market Surveillance | 004.1.1 Regular Monitoring (FTL) | Subscription | Provision for janitorial services | Provision for other professional services | Provision for cable, satellite and radio subscriptions | Provision for prepaid load | | Procurement Program/Project |
| DTI-LU | | DTI-LU | | DTI-LU | DTI-LU | DTI-LTU | DTI-LU | DTI-LU | DTI-LU | DTI-LU | DTI-LU | DTI-LU | DTI-LU | DTI-LU | מזו-נט | DTI-LU | Oser | PMO/End- |
| No | | No | | No | No | No | No | No | No | No | No | No | No | No | No | No | (Yes/No) | Is this an Early Procurement |
| NP-53.9 - Small Value Procurement | Procurement | NP-53.9 - Small Value | Procurement | NP-53.9 - Small Value | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | NP-53.9 - Small Value Procurement | N/A | N/A | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Floculement | |
| November 2023 | | October 2023 | | 2nd semester | quarterly | quarterly | quarterly | N/A | N/A | N/A | N/A | quarterly | N/A | N/A | quarterly | quarterly | iB/REI | Sche |
| November 2023 | | October 2023 | | 2nd semester | quarterly | quarterly | quarterly | N/A | N/A | N/A | N/A | quarterly | N/A | N/A | quarterly | quarterly | Bids | - 0 |
| November 2023 | | October 2023 | | 2nd semester | quarterly | quarterly | quarterly | N/A | N/A | N/A | N/A | quarterly | N/A | N/A | quarterly | quarterly | Award | procurement / |
| November 2023 | | October 2023 | | 2nd semester | quarterly | quarterly | quarterly | N/A | N/A | N/A | N/A | quarterly | N/A | N/A | quarterly | quarterly | Signing | Activity |
| GOP | | GoP | | GoP | Gop | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | i dilina | Source of |
| 7,000.00 | | 10,000.00 | | 25,000.00 | 24,000.00 | 21,000.00 | 64,000.00 | 12,000.00 | 24,000.00 | 12,000.00 | 54,000.00 | 9,000.00 | 192,000.00 | 222,000.00 | 12,000.00 | 18,000.00 | Total | Es |
| ,,000.00 | 1 | 10,000.00 | | 25,000.00 | 24,000.00 | 21,000.00 | 64,000.00 | 12,000.00 | 24,000.00 | 12,000.00 | 54,000.00 | 9,000.00 | 192,000.00 | 222,000.00 | 12,000.00 | 18,000.00 | MOOE | Estimated Budget (PhP) |
| | | | | | | | | | | | | | | | | | 8 | |
| conduct of the activity | | conduct of the activity | | provision for various expenses in the conduct of the activity | provision for various expenses in the conduct of the activity | conduct of the activity | provision for various expenses in the conduct of the activity | provision for travelling expenses in the conduct of monitoring activities | provision for travelling expenses in the conduct of monitoring activities | provision for travelling expenses in the conduct of monitoring activities | - provision for travelling expenses in the conduct of monitoring activities | - provision for subscriptions | - provision for salary of utility worker | provision for salaries of JOCOS | - provision for cable subscriptions | - provision for load allowances | (brief description of Program/Project) | Remarks |

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| | | - and felad | Is this an Early | Mode of | Sched | Schedule for Each procurement Activity | rocurement A | ctivity | Source of | Esti | Estimated Budget (PhP) | |
|--------------------------|---|-------------|------------------|--------------------------|------------------|--|------------------|------------------|-----------|--------------|------------------------|--|
| Code (PAP) | Procurement Program/Project | User User | Activity | Procurement | 약. | Sub/Open of | Notice of | Contract | Funds | Total | MOOE | |
| | Conduct of Consumer Welfare Month | DTI-LU | (Yes/No) | NP-53.9 - Small | October | October | October | October 2023 | GoP | 27,000.00 | 27,000.00 | |
| | Celebration | | | Procurement | 2023 | 2023 | 2000 | | | 1 | 11 000 00 | |
| 004.2 Nati | National Standards Week Celebration | DTI-LU | No | NP-53.9 - Small | October 2023 | October 2023 | October 2023 | October 2023 | GoP | 11,000.00 | 11,000.00 | |
| | | | | Procurement | | | | | | 3 130 000 00 | 3 120,000,00 | |
| | Salaries of NCBCs (13 JOCOS) | | No | N/A | N/A | N/A | N/A | N/A | Gop Gop | 214,000.00 | 214,000.00 | |
| NC Moi | Monitoring and Evaluation | | No | NP-53.9 - Small Value | quarterly | quarterly | quarterly | quarterly | go | | | |
| | | | | Procurement | | | | | Can | 250 000 00 | 250.000.00 | |
| OTOP NG Con | Conduct/Participation to OTOP Next | DTI-LU | No | NP-53.9 - Small Value | December 2023 | October 2022 | October 2022 | 2022 | 907 | 200,000,00 | | |
| Ger | Gen Fairs | | | Procurement | | | | | | 100 000 00 | 100.000.00 | |
| OTOP NG Pro | OTOP NG Product Development for OTOPreneurs | DTI-LU | No | NP-53.9 - Small | June | June | June | June | GoP | T00,000.00 | 100,000.00 | |
| O OF NO PIC | oduct newcohurchic to: 0.00 | | | Value | 2023 | 2022 | 2022 | 2022 | | | | |
| | | | | ND E3 0 Small | lune | September | September | September | GoP | 25,000.00 | 25,000.00 | |
| OTOP NG Ass | Assistance to MSMEs for IPO | DTI-LU | No | Value | 2023 | 2022 | 2022 | 2022 | | | | |
| Ne | Negistration | | | Procurement | | | | | GAD | 19,000,00 | 19,000.00 | |
| OTOP NG OTO | OTOP Program Documentation, Monitoring and Evaluation | DTI-LU | No | NP-53.9 - Small Value | quarterly | quarterly | quarterly | quarterly | ğ | | | |
| | | | | Procurement | 21/2 | N/N | N/A | N/A | GoP | 10,000.00 | 10,000.00 | |
| OTOP NG Pro | OTOP NG Provision for travelling expenses | DTI-LU | No | N/A | N/A | N/A | marterly NA | quarterly | GoP | 309,000.00 | 309,000.00 | |
| OTOP NG Pro | OTOP NG Provision for other professional services | DTI-LU | No | NP-53.9 - Small Value | quarterly | quarterry | quarterry | quantary | | | | |
| | | | | Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 7,000.00 | 7,000.00 | |
| OTOP NG Pro | OTOP NG Provision for subscription | DTI-LU | No | NP-53.9 - Small Value | quarterly | quarterry | quarterry | quei eci iy | | | | |
| | | | | Procurement | | | | 2 | Cop | 41 000 00 | 41,000 | |
| SSF Tra | Training on Coffee Roasting and | DTI-LU | No | NP-53.9 - Small | April 2023 | April 2023 | April 2023 | 2023 | GOT | 11,000.00 | | |
| Cu | Cupping | | | Procurement | | | | | Cal | 35 000 00 | 35,000 | |
| SSF Pro | Provision of Packaging and Labeling for | DTI-LU | No | NP-53.9 - Small | August 2023 | August 2023 | August 2023 | August 2023 | 909 | 35,000.00 | 00,000 | |
| | Food Products | | | Procurement | 6202 | - | | | | 50000 | 50,000 | |
| SSF Co | Coffee Post Harvest Processing and | DTI-LU | No | NP-53.9 - Small Value | November 2023 | November 2023 | November 2023 | November 2023 | GoP | 50,000.00 | 50,000 | |
| 3 | Management | | | Procurement | | | link | hily | GoP | 50,000.00 | 50,000 | |
| SSF Re | Repair & Maintenance of SSF | DTI-LU | No | NP-53.9 - Small Value | July 2023 | July 2023 | July 2023 | 2023 | GOP | 30,000.00 | | |
| Ec | Equipment | | | Procurement | | | a sartarly | quarterly | GoP | 26,000.00 | 26,000 | |
| SSF OI | Onsite Monitoring and Inspection of Projects and Evaluation | DTI-LU | No | NP-53.9 - Small Value | quarterly | quarterly | quarterry | quarterry | Ğ | | | |
| Total Table in Assistant | | DTLID | No | N/A | N/A | N/A | N/A | N/A | GoP | 303,600.00 | 303,600 | |



| | _ | _ | | | _ | _ | | | | | | | | | - | CANADA CA | | MINIST OF | | | | | |
|--------------------------|--------------------------------------|------------------------------------|------------------------|--|--|--------------------------------------|-------------------------------------|---------------------------------|---|---|----------------------------------|---|--|---------------------------------------|---|--|-----------------------------------|--|-------------------------------|---|--|--|-----------------------------|
| | 001 | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS/002 /NC/SSF | GAS | GA3 | CAC | GAS | GAS | SSF | SSF | SSF | SSF | SSF | (PAP) | Code |
| Documentation | CMCI Forum / Briefing cum | Insurance Expenses | Fidelity Bond Premiums | Provision for taxes, duties & licenses | Janitorial Services | Other Professional Services | Cable, Satellite, Telegraph & Radio | Provision for landline services | Provision for load allowances | Provision for Postage and Courier | Provision for Electricity | Provision for Water | Provision for Fuel, Oil and Lubricants | Bookision for Find Oil and Libbionets | Provision for accountable forms | Provision for travelling expense | Provision for landline services | Provision for Fuel, Oil and Lubricants | Provision for office supplies | Provision for training expenses | SSF Forum | • | Procurement Program/Project |
| | DII-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | D I T N | DTI BN | DTI-PN | DTI-PN | DTI-LU | DTI-LU | DTI-LU | מדו-נט | חייות | User | PMO/End- |
| | No | No | No | No | No | No | No | No | No | No | No | No | NO | N | No | No | No | No | No | No | No | (Yes/No) | Procurement |
| Anine | NP-53.9 - Small | N/A | N/A | N/A | N/A | N/A | Direct Contracting | Direct Contracting | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Direct Contracting | NP-53.9 - Small Value Procurement | Contracting | Direct | NP-53.9 - Small Value | N/A | Direct Contracting | Direct Contracting | Agency-to- Agency | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Procurement | |
| 2020 | Vew | N/A | N/A | N/A | N/A | N/A | N/A | N/A | quarterly | quarterly | N/A | quarterly | NA | N/N | quarterly | N/A | N/A | N/A | N/A | quarterly | 2023 | Ads/Post of IB/REI | Sche |
| 2023 | May | N/A | N/A | N/A | N/A | N/A | N/A | N/A | quarterly | quarterly | N/A | quarterly | N/N | N/N | quarterly | N/A | N/A | N/A | N/A | quarterly | 2023 | Sub/Open of Bids | - 0 |
| 2020 | Nay | N/A | N/A | N/A | N/A | N/A | January 2023 | January 2023 | quarterly | quarterly | January 2023 | quarterly | 2023 | lanuary | quarterly | N/A | January 2023 | January 2023 | N/A | quarterly | 2023 | Award | procurement A |
| 6207 | 2023 | N/A | N/A | N/A | N/A | N/A | January 2023 | January 2023 | quarterly | quarterly | January 2023 | quarterly | 2023 | laniiary | quarterly | N/A | January 2023 | January 2023 | N/A | quarterly | 2023 | Signing | ctivity |
| | GOF | GoP | GoP | GoP | GOP | GoP | GoP | GoP | GoP | Gop | GoP | GoP | 00 | Gop | GoP | GoP | GoP | Gop | GoP | GoP | GoP | runas | Source of |
| | 50,000,00 | 5,500.00 | 9,500.00 | 2,500.00 | 1/6,880.00 | 462,000.00 | 6,500.00 | 96,000.00 | 4,000.00 | 60,000.00 | 558,520.00 | 48,000.00 | 117,120.00 | 117 120 00 | 12,000.00 | 50,000.00 | 144,000.00 | 180,000.00 | 10,000.00 | 34,000.00 | 30,000.00 | Total | E |
| | 50,000.00 | 5,500.00 | 9,500.00 | 2,500.00 | T/6,880.00 | 462,000.00 | 6,500.00 | 96,000.00 | 4,000.00 | 60,000.00 | 558,520.00 | 48,000.00 | 11/110000 | 117 120 00 | 12,000.00 | 50,000.00 | 144,000.00 | 180,000 | 10,000 | 34,000 | 30,000 | MOOE | Estimated Budget (PhP) |
| | | | | | | | | | | | | | | | | | | | | | | 8 | |
| COLUMNIC OF THE SECURITY | provision or various expenses in the | provision for GSIS insurance of FF | of DTI-Pangasinan | licenses | provision for salaries of utility worker | provision for salaries of job orders | provision for cable subscription | provision for landline services | provision for mobile load | provision for postage and courier | provision for power requirements | provision for water requirement of DTI-Pangasinan | DTI-Pangasinan | provision for gasoline requirement of | provision for printing and publications ervices for accountable forms | provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan | - provision for landline services | - provision for fuel, oil and lubricants | at PS-DBM) | provision for various training expenses | provision of various expenses in the conduct of the activity | (brief description of Program/Project) | Remarks |



| Registration | | | | | | | 1.00 | Value | 3 | DII-PN | Business Name Registration Processing | 003 |
|--|-------------------------|------------|-----------|-------------|--|----------------|-------------|--------------------------------|------------------|----------|--|-------|
| provision for various expenses on rendering services for Business Name | 100,000.00 | 100,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | Procurement NP-53.9 - Small | N | DTI BN | | |
| conduct of the activity | | 20,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-PN | Quarterly Advocacy Meetings / Focus Group Discussions | 002 |
| provision of various expenses in the | 20.000.00 | 20,000,00 | | | | domina | dual reiny | Value Procurement | No | DTI-PN | Preparation of Pangasinan Industry Profile (All Priority Industry Clusters) | 002 |
| provision of various expenses in the | 15,000.00 | 15,000.00 | GoP | quarterly | quarterly | nuarterly | | Procurement | | | Industry Cluster Development Plan (All Clusters) | |
| conduct of the activity | 13,000.00 | 15,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Preparation/Updating of Pangasinan | 002 |
| provision of various expenses in the | 15 000 00 | | | | 2020 | 2020 | 2023 | Procurement | | | | |
| conduct of the activity | 00,000.00 | 50,000.00 | GOP | May 2023 | May | May | May | NP-53.9 - Small | No | DTI-PN | SUT on GDH Production | 002 |
| provision of various expenses in the | 50 000 00 | EO 000 00 | | | | | | Procurement | | | Manufacturing | |
| conduct of the activity | | | 9 | 2023 | 2023 | 2023 | May 2023 | NP-53.9 - Small Value | No | DTI-PN | SUT on Specialized Bamboo Product | 002 |
| provision of various expenses in the | 50,000.00 | 50,000.00 | Gop | Mew | 100 | | | Procurement | | | | |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | NP-53.9 - Small Value | No | DTI-PN | SUT on Mango Processing | 002 |
| provision of various expenses in the | 50,000.00 | 50,000.00 | GoP | March | March | | | Procurement | | | | |
| conduct of the activity | Johnson | 30,000.00 | GOP | May 2023 | May 2023 | May 2023 | May 2023 | NP-53.9 - Small Value | No | DTI-PN | Seminar on Food Safety and cGMP | 002 |
| provision of various expenses in the | 50.000.00 | 50,000,00 | | | | | | Procurement | | | | |
| conduct of the activity | | | | 2023 | 2023 | April 2023 | April 2023 | NP-53.9 - Small Value | No | DTI-PN | Capability Building on LIIC Formulation | 001 |
| provision for various expenses on the | 40,000.00 | 40,000.00 | GoP | Anril | April | A | | Procurement | | | Council | |
| conduct of the activity | | | | daniani | quarcity | quarterry | quarterly | NP-53.9 - Small Value | No | DTI-PN | Preparation/Updating of the Directory of Local CCI Chapters and MSMED | 001 |
| provision for various expenses on the | 2,000.00 | 2,000.00 | GoP | quarterly | quarterly | a set or b | | Procurement | | | Pangasinan | |
| conduct of the activity | | | ğ | quarterly | quarteriy | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-PN | Updating and Promotion of the Investment Priority Areas (IPA) in | 001 |
| provision for various expenses on the | 2,000.00 | 2.000.00 | 9 | a control | | | | Procurement | | | Tangasiiaii | |
| conduct of the activity | 2,000.00 | 2,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-PN | Preparation/Updating of the CODB in | 001 |
| provision for various expenses on the | | | | 2023 | 2023 | 2023 | 2023 | Value | | | Exports Documentation Jenning | TOO |
| conduct of the activity | 40,000.00 | 40,000.00 | GoP | May | May | May | May | NP-53.9 - Small | No | DTI-PN | 7 | |
| conduct of the activity | | | | | | | | Value Procurement | 20 | DII-FN | Promotion and facilitate participation of MSMEs to local/international Trade Fairs/ Meetings/FGD | 001 |
| provision of various expenses in the | 92,000.00 | 92,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | Procurentent | | | | |
| conduct of the activity | 2) 4 | 2,000,00 | 9 | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-PN | Preparation/Updating of the Directory of Exporters in Pangasinan | 001 |
| provision of various expenses in the | 2.000.00 | 2 000 00 | Ca | Signing | Award | Bids | | | (Yes/No) | Oser | | (PAP) |
| (brief description of Program/Project) | MOOE CO | Total | Funds | Contract | Notice of | Sub/Open of | Ads/Post of | Mode of Procurement | Procurement | PMO/End- | Procurement Program/Project | Code |
| | Estimated Budget (File) | Estin | Source of | ivity | Schedule for Each procurement Activity | le for Each pr | Schedu | | Is this an Early | | | |



| | | Is this an Early | | Sched | Schedule for Each procurement Activity | ocurement Act | tivity | Source of | Est | Estimated Budget (PnP) | | ROMBINS |
|---|----------|------------------|---|----------------|--|-----------------|---------------|-----------|--------------|------------------------|----|--|
| Code Procurement Program/Project | PMO/End- | Procurement | Mode of Procurement | Ads/Post of | Sub/Open of | Notice of | Contract | Funds | Total | MOOE | 00 | (brief description of Program/Project) |
| (PAP) | | (Yes/No) | | IB/REI | Bids | Award | Signing | GoP | 35,000.00 | 35,000.00 | | provision for various expenses on the |
| 003 Business Obligation and Contracts | DTI-PN | No | NP-53.9 - Small Value | 2023 | 2023 | 2023 | 2023 | | | | | conduct of capability building training/seminar |
| OO3 Financial Management Seminar | DTI-PN | No | NP-53.9 - Small | April 2023 | April 2023 | April 2023 | April 2023 | GoP | 35,000.00 | 35,000.00 | | provision for various expenses on the conduct of capability building |
| 003 Current Good Manufacturing Practices | DTI-PN | No | Procurement NP-53.9 - Small | June | June | June | June 2023 | GoP | 35,000.00 | 35,000.00 | | provision for various expenses on the conduct of capability building |
| | | | Procurement | 6207 | .0 | | | | 25 000 00 | 35,000,00 | | provision for various expenses on the |
| 003 Organizational Management Seminar | DTI-PN | No | NP-53.9 - Small Value | July 2023 | July 2023 | July 2023 | July 2023 | GoP | 35,000.00 | 35,000.00 | | conduct of capability building training/seminar |
| | | | Procurement | | A | August | August | GoP | 45,000.00 | 45,000.00 | | provision for various expenses on the |
| OO3 Skills Training on Food Processing | DTI-PN | No | NP-53.9 - Small Value | August 2023 | August 2023 | 2023 | 2023 | Ğ | | | | conduct of capability building training/seminar |
| | | | Procurement | + | quarterly | quarterly | quarterly | GoP | 182,000.00 | 182,000.00 | | provision for various expenses on the |
| 003 NC Capability Building Trainings/Seminars/Financing Foras | DTI-PN | No | NP-53.9 - Small Value | quarterry | duarcent | danieni | | | | | | training/seminar |
| · · | | No. | Procurement | July and | July and | July and | July and | GoP | 87,978.20 | 87,978.20 | | provision for various expenses on the |
| OO3 Planning and budgeting (Mid-year/ real- | DII-FW | | Value | - | December | December | December | | | | | training/seminar |
| dig Dagagament | | | Procurement | + | 2023 | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | | provision for various expenses on the |
| 003 Performance Management Reviews | DTI-PN | No | Value | quarterry | dament | | | | | | | training/seminar |
| (PIVIRS) | | | Procurement | | ***** | | Vacuaci | Gop | 1,045,021.80 | 1,045,021.80 | | provision for office builling rental |
| 003 Provision for office building rental | DTI-PN | Yes | NP-53.10 Lease of Real Property and Venue | N/A | Z/A | January 2023 | 2023 | G | | , | | |
| 004.1.1 Monitoring and enforcement of FTLs | DTI-PN | No | NP-53.9 - Small | quarterly | quarterly | quarterly | quarterly | GoP | 68,000.00 | 68,000.00 | | conduct of the activity |
| | | | Procurement | + | amartarly | quarterly | quarterly | GoP | 24,000.00 | 24,000.00 | | provision for various expenses on the |
| 004.1.1 Price trending (e-Presyo) | DTI-PN | No | NP-53.9 - Small Value | ll quarterly | quarterly | quarterly | quarterry | Č | | | | conduct of the activity |
| OC4.1.1 Resolution of consumer complaints | DTI-PN | No | NP-53.9 - Small Value | II quarterly | quarterly | quarterly | quarterly | GoP | 15,000.00 | 15,000,00 | | conduct of the activity |
| | | | Procurement | + | N/A | N/A | N/A | GoP | 3,960.00 | 3,960.00 | | provision for travelling expense in the |
| 004.1.2 Business licensing and accreditation | DTI-PN | No | N/A | N/A | 1477 | | | | 2 000 00 | 2 000 00 | | provision for travelling expense in the |
| | DTI-PN | No | N/A | N/A | N/A | N/A | N/A | GoP | 2,000.00 | 2,000.00 | | conduct of the activity |
| 004.1.2 Inspection of neball strops | מו וויס | N | N/A | N/A | N/A | N/A | N/A | GoP | 2,000.00 | 2,000.00 | | provision for travelling expense in the |
| (PETC/Truck Rebuilding/PS) | | | NIA | N/N | N/A | N/A | N/A | GoP | 95,040.00 | 95,040.00 | | provision for contracted services |
| 004.1.2 Support to Operation (Contracted | DTI-PN | No | N/A | 14/10 | refer | | | | | | | |



| terly quarterly quarterly goP 264,000.00 264,000.00 expenses for the maintenance of Negosyo Center - Anda provision for various operating expenses for the maintenance of Negosyo Center - Balungao provision for various operating expenses for the maintenance of Negosyo Center - Balungao provision for various operating expenses for the maintenance of Negosyo Center - Balungao provision for various operating expenses for the maintenance of Negosyo Center - Balungao provision for various operating expenses for the maintenance of Negosyo Center - Balungao provision for various operating expenses for the maintenance of Negosyo Center - Basista provision for various operating expenses for the maintenance of Negosyo Center - Basista provision for various operating expenses for the maintenance of Negosyo Center - Bayambang provision for various operating expenses for the maintenance of Negosyo Center - Bayambang provision for various operating expenses for the maintenance of Negosyo Center - Bayambang provision for various operating expenses for the maintenance of Negosyo Center - Bayambang provision for various operating expenses for the maintenance of Negosyo Center - Bayambang provision for various operating expenses for the maintenance of Negosyo Center - Bayambang provision for various operating expenses for the maintenance of Negosyo Center - Balungao | | quarterly quarterly | quarterly | quarterly | t quarterly | Procurement | | | | |
|--|--|------------------------|-----------------|--|-----------------|---|------------------|----------|---|---------|
| quarterly quarterly GoP 264,000.00 264,000.00 1 quarterly quarterly GoP 224,400.00 224,400.00 1 quarterly quarterly GoP 224,400.00 224,400.00 1 quarterly quarterly GoP 224,400.00 224,400.00 224,400.00 quarterly quarterly GoP 264,000.00 264,000.00 264,000.00 quarterly quarterly GoP 264,000.00 264,000.00 264,000.00 quarterly quarterly GoP 264,000.00 264,000.00 264,000.00 | | quarterly | | | | - CONSTRUCTION - | | | Bolinao, Pangasinan | |
| quarterly quarterly GoP 264,000.00 264,000.00 1 quarterly quarterly GoP 224,400.00 224,400.00 1 quarterly quarterly GoP 224,400.00 224,400.00 1 quarterly quarterly GoP 224,400.00 224,400.00 224,400.00 quarterly quarterly GoP 224,400.00 224,400.00 224,000.00 quarterly quarterly GoP 264,000.00 264,000.00 264,000.00 | | quarterly | quarterly | quarterly | ll quarterly | Procurement NP-53.9 - Small Value | No | DTI-PN | Binalonan, Pangasinan Maintenance of Negosyo Center in | NC |
| quarterly quarterly GoP 264,000.00 264,000.00 1 quarterly quarterly GoP 224,400.00 224,400.00 1 quarterly quarterly GoP 224,400.00 224,400.00 1 quarterly quarterly GoP 224,400.00 224,400.00 224,400.00 quarterly quarterly GoP 224,400.00 224,400.00 224,400.00 quarterly quarterly GoP 224,000.00 224,000.00 224,000.00 | | | quarterly | quarterly | ll quarterly | NP-53.9 - Small Value | No | DTI-PN | Maintenance of Negosyo Center in | NC |
| quarterly quarterly GoP 264,000.00 264,000.00 quarterly quarterly GoP 224,400.00 224,400.00 | | | | | dagi | Value Procurement | No | DTI-PN | Maintenance of Negosyo Center in Bayambang, Pangasinan | NC |
| quarterly quarterly GoP 264,000.00 264,000.00 quarterly quarterly GoP 224,400.00 224,400.00 | | quarterly | quarterly | quarterly | | Procurement | | | Basista, Pangasinan | |
| quarterly quarterly GoP 264,000.00 264,000.00 quarterly quarterly GoP 224,400.00 224,400.00 quarterly quarterly GoP 224,400.00 224,400.00 | | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Maintenance of Negosyo Center in | NO |
| quarterly quarterly GoP 264,000.00 264,000.00 quarterly quarterly GoP 224,400.00 224,400.00 | | | quarterry | quarterry | quarterly | NP-53.9 - Small Value | No | DTI-PN | Maintenance of Negosyo Center in | NC |
| quarterly quarterly GoP 264,000.00 264,000.00 quarterly quarterly GoP 224,400.00 224,400.00 | | quarterly | a seriorly | | | Procurement | | | Balungao, Pangasinan | |
| quarterly quarterly GoP 264,000.00 264,000.00 | | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Maintenance of Negosyo Center in | NO. |
| quarterly quarterly GoP 264,000.00 264,000.00 | | | | | | Value | | | Anda, Pangasinan | N. |
| 20,000,00 | | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Additionance of Negosyo Center in | 5 |
| 1 to Board of the second of th | | | | | | Value | | | Alaminos City, Pangasinan | NC |
| quarterry | | quarterly | quarterry | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Maintenance of Negosyo Center in | N N |
| GoP 282,480.00 282,480.00 | | quarterly | | | | Procurement | | | Corrdinating Council (LPCCs) | |
| quarterly quarterly | | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Strengthening of Local Price | 004.2 |
| 3,000.00 3,000.00 | | | | | | Procurement | | | | |
| October Octobe | | 2023 | October 2023 | October 2023 | October 2023 | NP-53.9 - Small Value | No | DTI-PN | Consumer Welfare Month Celebration | 004.2 |
| 40,000,00 40,000.00 | | | | | | Value Procurement | | | DISKWento calavana (oc manana) | 004.2 |
| quarterly quarterly GoP 50,000.00 | | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | (DC Lamched) | |
| dam 20.000 00 | | | dan | qualterry | quarteriy | NP-53.9 - Small Value | No | DTI-PN | BAGWIS (Awarding) | 004.2 |
| contractive quarterly quarterly GoP 25,000.00 25,000.00 provision for various expenses in the | | quarterly | quarterly | a de la contractiva del la contractiva del la contractiva de la contractiva del la contractiva de la contractiva de la contractiva del la contr | | Procurement | | | Seminars | |
| quarterly quarterly GOP 15,000,000 | | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Consumer Education and Advocacy | 004.2 |
| 13,000,00 | | | | 2020 | 2023 | Value | - 140 | | Tellare mile or comment | 004.1.6 |
| May May GoP 2,000,00 2,000,00 2,000,00 2,000,00 | | May 2023 | May 2023 | May | May | NP-53.9 - Small | (Yes/No) | DTI-PN | Strenthening of Consumer Organization | 200413 |
| Award Signing 2 000 00 | - | | Award | Bids Bids | Ads/Post of | Procurement | Activity | User | Procurement Program/Project | (PAP) |
| ntract Funds | | ntract | Notice of | The same | Justin | Mode of | Procurement | PMO/End- | | |
| c-had-ule for Each procurement Activity Course of Estimated Budget (PhP) | of the state of th | | curement Act | de for Each pro | Cohoda | | is this an Early | | | |



| | | | | | | | - | | | | | | | | | |
|--|---|---|--|---|---|--|---|--|--|--|--|--|---|---|--|--|
| NC I | NC NC | NC NC | NC NC | N. | N. | NC | NC. | NC N | NC | NC | NC | NC | NC | NC | (PAP) | Code |
| Maintenance of Negosyo Center in San Nicolas, Pangasinan | Maintenance of Negosyo Center in San Fabian, Pangasinan | Maintenance of Negosyo Center in San Carlos City, Pangasinan | Maintenance of Negosyo Center in Rosales, Pangasinan | Maintenance of Negosyo Center in Pozorrubio, Pangasinan | Maintenance of Negosyo Center in Mangatarem, Pangasinan | Maintenance of Negosyo Center in Mangaldan, Pangasinan | Maintenance of Negosyo Center in Lingayen, Pangasinan | Maintenance of Negosyo Center in Laoac, Pangasinan | Maintenance of Negosyo Center in Infanta, Pangasinan | Maintenance of Negosyo Center in Dagupan City, Pangasinan | Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan - ALTERNATE | Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan | Maintenance of Negosyo Center in Calasiao, Pangasinan | Maintenance of Negosyo Center in Burgos, Pangasinan | Procurement Program/Project | |
| DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | DTI-PN | User | PMO/End- |
| No | No | No | No | N _O | No | N _o | No | No | No | No | No | No | No | No | Activity (Yes/No) | Is this an Early Procurement |
| NP-53.9 - Small Value | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Pr | / Mode of |
| quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | ٩ | Ads/Post of IB/REI | Sche |
| quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | Sub/Open of Bids | Schedule for Each procurement Activity |
| quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | f Notice of Award | procurement |
| quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | quarterly | Contract Signing | Activity |
| GoP | GoP | Gop | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | Funds | Source of |
| 264,000.00 | 264,000.00 | | 264,000.00 | 224,400.00 | | 264,000.00 | 264,000.00 | 224,400.00 | 224,400.00 | 264,000.00 | 264,000.00 | 284,000.00 | 264,000.00 | 224,400.00 | Total | Е |
| 264,000.00 | 264,000.00 | | 264,000.00 | 224,400.00 | | 264,000.00 | 264,000.00 | 224,400.00 | 224,400.00 | 264,000.00 | 264,000.00 | 284,000.00 | 264,000.00 | 224,400.00 | MOOE | Estimated Budget (PhP) |
| | | | | | | | | | | | | | | | 60 | |
| provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas | provision for various operating expenses for the maintenance of Negosyo Center - San Fabian | provision for various operating expenses for the maintenance of Negosyo Center - San Carlos | provision for various operating expenses for the maintenance of Negosyo Center - Rosales | provision for various operating expenses for the maintenance of Negosyo Center - Pozorrubio | provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem | provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan | provision for various operating expenses for the maintenance of Negosyo Center - Lingayen | provision for various operating expenses for the maintenance of Negosyo Center - Laoac | provision for various operating expenses for the maintenance of Negosyo Center - Infanta | provision for various operating expenses for the maintenance of Negosyo Center - Dagupan | provision for various operating expenses for the maintenance of Negosyo Center - CB Mail (Urdaneta City) | provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City) | provision for various operating expenses for the maintenance of Negosyo Center - Calasiao | provision for various operating expenses for the maintenance of Negosyo Center - Burgos | (brief description of Program/Project) | Remarks |



| broxision to saignes of recultival seas | 277,200.00 | 2//,200.00 | GOP | N/A | N/A | N/A | N/A | N/A | No | DTI-PN | Salary of SSF Technical Staff | SSF |
|--|------------------------|------------|-----------|----------------|--|-----------------|----------------|---|----------------|------------|---|---------|
| oscilition for relaxion of technical staff | 777 | | | | | | | Procurement | | | Equipment | |
| provision for repair and maintenance of SSF equipment | 100,000.00 | 100,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Repair & Maintenance of SSF | SSF |
| conduct of the activity | 78,000.00 | /8,000.00 | GOF | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-PN | Monitoring of SSF Projects | SSF |
| conduct of the activity | 1000000 | | | 2023 | 2023 | 2023 | 2023 | Value Procurement | | | | |
| provision for various expenses on the | 50,000.00 | 50,000.00 | GoP | September | September | September | September | NP-53.9 - Small | No | DTI-PN | SUT on Cassava Chips Processing | SSF |
| conduct of the activity | 50,000.00 | 50,000.00 | Gop | August 2023 | August 2023 | August 2023 | August 2023 | NP-53.9 - Small Value Procurement | No | DTI-PN | SUT on Meat Processing | SSF |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value Procurement | | | | |
| provision for various expenses on the | 50,000.00 | 50,000.00 | GoP | July | July | July | July | NP-53.9 - Small | No | DTI-PN | Sut on Cacao Processing | SSF |
| conduct of the activity | 30,000.00 | 90,000.00 | GOV. | 2023 | 2023 | May 2023 | May 2023 | NP-53.9 - Small Value Procurement | No | DTI-PN | SUT on Fish Processing | SSF |
| provision for various expenses on the | 250,000.00 | 260,000.00 | GOP | N/A | N/A | N/A | N/A | N/A | No | DTI-PN | Salary of JOCOs | OTOP NG |
| expenses | | | | | | | | Value Procurement | | | Hubs | |
| provision of various operating | 15,000.00 | 15,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Operation & Maintenance of OTOP | OTOP NG |
| conduct of the activity | | 30,000.00 | Ğ | 2023 | 2023 | 2023 | 2023 | Value Procurement | No. | DTI-PN | OTOP NG IPO-Juana Make a Mark | OTOP NG |
| provision of various expenses in the | 30,000,00 | 00,000,00 | Co | | | | | Procurement | | | | |
| conduct of the activity | | | 9 | 2023 | 2023 | 2023 | 2023 | Value | NO | DII-PN | Products Products | OTOP NG |
| provision of various expenses in the | 245,000,00 | 245,000.00 | Gop | May | May | May | Mari | ND E3 O Caroll | | 2 | | |
| conduct of the activity | 1/0,000,00 | 170,000.00 | GoP | May 2023 | May 2023 | May 2023 | May 2023 | NP-53.9 - Small Value | No | DTI-PN | Nutrient Analysis & Microbial Testing of Locallly Processed Food Products | OTOP NG |
| 100000000000000000000000000000000000000 | | | | 2023 | 2023 | | | Contracting | | | | |
| Provision for internet services | 216,000.00 | 216,000.00 | GoP | January | January | N/A | N/A | Direct | No | DTI-PN | Provision for internet services | NC |
| expenses for the maintenance of Negosyo Center - Umingan | 204,000,000 | 204,000.00 | GO | quarteny | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-PN | Maintenance of Negosyo Center in Umingan, Pangasinan | NC |
| expenses for the maintenance of Negosyo Center - Tayug | | | | | | | | Value Procurement | į | - | Tayug, Pangasinan | |
| provision for various operating | 224,400.00 | 224,400.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-PN | Maintenance of Norocco Center in | 20 |
| expenses for the maintenance of Negosyo Center - Sta. Barbara | 201,000,000 | 204,000.00 | GO | quarterry | quarterry | quarterly | quarterly | NP-53.9 - Small Value Procurement | N _o | DTI-PN | Maintenance of Negosyo Center in Sta. Barbara, Pangasinan | NO |
| provision for various operating | 264 000.00 | 264 000 00 | GOB | quarterly | a martarly | and the second | | rioculatilatic | | | | |
| provision for various operating expenses for the maintenance of Negosyo Center - San Quintin | 224,400.00 | 224,400.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-PN | Maintenance of Negosyo Center in San Quintin, Pangasinan | NC |
| forter negaripation or configuration of any | MODE | iotai | | Signing | | Bids | IB/REI | | (Yes/No) | 030 | | (rAr) |
| (heist description of Program/Project) | | | Funds | Contract | Notice of | Sub/Open of | Ads/Post of | Procurement | Activity | PIVIO/End- | Procurement Program/Project | Code |
| Remarks | Estimated Budget (PhP) | Estir | Source of | ctivity | Schedule for Each procurement Activity | dule for Each p | Schei | Mode of | Drocurement | Page /End | | |



| 3 2023 2023 2023 | 2023 2023 | 2023 2023 | 2023 2023 | 2023 | | ω | 2023 | Value Procurement | | | | |
|------------------|------------------------|-------------|-----------|---------------|--------------|--|-----------------------|---|----------------------|----------|--|-------|
| 0.00 | 5,000.00 | 5,000.00 | GoP | April | April | April | April | NP-53.9 - Small | No | DTI-RO | Head Office Meetings (via zoom) | GAS |
| | | | | 2020 | 2020 | 2020 | 2202 | Procurement | | | | |
| 0.00 | 5,000.00 | 5,000.00 | GoP | April 2023 | April | April | April | NP-53.9 - Small | No | DTI-RO | IQA Meetings via Zoom | GAS |
| | | | | 2023 | 2023 | 2023 | 2023 | Value Procurement | | | | |
| 0.00 | 4,000.00 | 4,000.00 | GoP | April | April | April | April | NP-53.9 - Small | No | DTI-RO | QIT Meetings via Zoom | GAS |
| 0.00 | 300,000.00 | 300,000.00 | GOP | monthly | monthly | monthly | monthly | NP-53.9 - Small Value Procurement | No | DTI-RO | Petty Cash Fund | GAS |
| 0.00 | 42,000.00 | 42,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-RO | Accountable Forms | GAS |
| 0.00 | 12,000.00 | 12,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-RO | Subscription Expenses | GAS |
| 0.00 | 70,480.00 | 70,480.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Fidelity Bond Premiums | GAS |
| 0.00 | 6,500.00 | 6,500.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Taxes, Duties and Licenses | |
| 0.00 | 171,600.00 | 171,600.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | lanitorial Services | GAS |
| 8.00 | 164,028.00 | 164,028.00 | Gop | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Other Professional Services - COA | GAS |
| 0.00 | 171,600.00 | 171,600.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Other Professional Services - Driver | GAS |
| 4.00 | 191,544.00 | 191,544.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Other Professional Services - ORD | GAS |
| 8.00 | 863,568.00 | 863,568.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Other Professional Services - AFMD | GAS |
| | | | | | | | | Procurement | | | | |
| 0.00 | 62,000.00 | 62,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-RO | Auditing Expenes | GAS |
| 0.00 | 116,400.00 | 116,400.00 | Gop | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-RO | Extraordinary & Miscellaneous Expense | GAS |
| 0.00 | 50,000.00 | 90,000.00 | e e | quarterly | quarterry | quarterly | quarterly | NP-53.9 - Small Value Procurement | N _O | DTI-RO | Postage and Courier Services | GAS |
| 200 | 00,300.00 | 00,000,00 | GOP | N/A | N/A | N/A | N/A | Agency-to- Agency | No | DTI-RO | Office and other supplies (Common-use & Janitorial Supplies) | GAS |
| 3 | 220,000.00 | 220,000,000 | Gop | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Travelling Expense - Foreign | GAS |
| 30.00 | 22,000.00 | 22,000.00 | Gop | N/A | N/A | N/A | N/A | Agency-to- Agency | No | DTI-PN | Provision for office supplies | SSF |
| | MOOE | Total | runus | Signing | Award | Sub/Open of Bids | Ads/Post of IB/REI | Procurement | Activity (Yes/No) | User | riocarement riogianly rioject | (PAP) |
| 1 | Estimated Budget (PhP) | | Source of | ctivity | rocurement A | Schedule for Each procurement Activity | Sched | Mode of | Procurement | PMO/End- | Drogram (Project | Code |

| | | | Is this an Early | | Schec | Schedule for Each procurement Activity | rocurement Ac | ctivity | Course of | Esti | Estimated Budget (PhP) | | Remarks |
|-------|---|----------|------------------|--------------------------|---------------------|--|-------------------|-------------------|-----------|-------------|------------------------|----|---|
| Code | Procurement Program/Project | PMO/End- | Procurement | Mode of Procurement | Ads/Post of | Sub/Open of | Notice of | Contract | Funds | Total | MOOE | 00 | (brief description of Program/Project) |
| (PAP) | | - | (Yes/No) | | IB/REI | Bids | Award | Signing | GoP | 168,000.00 | 168,000.00 | | - provision for various expenses in the |
| GAS | Internal Quality Audit (IQA) | DTI-RO | No | NP-53.9 - Small Value | July 2023 | July 2023 | July 2023 | 2023 | G | T. Calabara | | | conduct of the activity |
| | | | | Procurement | Octobor | October | October | October | GoP | 168,000.00 | 168,000.00 | | - provision for various expenses in the |
| GAS | External Quality Audit | DTI-RO | No | NP-53.9 - Small Value | October 2023 | October 2023 | 2023 | 2023 | G C | 100 | | | conduct of the activity |
| GAS | Audio Visual Presentation | DTI-RO | No | NP-53.9 - Small | July | July | July | July 2023 | GoP | 50,000.00 | 50,000.00 | | - provision for professional services |
| | | | | Procurement | | | anonthis. | monthly | Gop | 38,000.00 | 38,000.00 | | - provision for various expenses in the |
| GAS | Tongtongan Trabaho Negosyo Konsyumer (TNK) | DTI-RO | No | NP-53.9 - Small Value | monthly | monthly | montniy | топину | g | | | | conduct of the activity |
| | | | | Procurement | | whill and linky | Anril and July | April and July | GoP | 70,000.00 | 70,000.00 | | - provision for lay out and printing |
| GAS | Rimat ti Amianan Newsletter | DTI-RO | No | NP-53.9 - Small | - | 2023 2023 | 2023 | 2023 | | | | | services |
| | | | | Procurement | | | | | Cop | 22 000 00 | 22,000.00 | | - provision for various expenses in the |
| GAS | PSB Meeting | DTI-RO | No | NP-53.9 - Small Value | May and August | May and August | May and August | August | GOT | 22,000,00 | | | conduct of the activity |
| | | | | Procurement | 2023 | 2023 | 2023 | 2023 |) | 200000 | 3 000 00 | | - provision for various expenses in the |
| GAS | Onboarding Program | DTI-RO | No | NP-53.9 - Small | March and | March and | November | November | CO | | | | conduct of the activity |
| | | | | Procurement | 2023 | 2023 | 2023 | 2023 | | 2000 | 00 000 00 | | provision for various expenses in the |
| GAS | PMT - TWG Meeting | DTI-RO | No | NP-53.9 - Small Value | February 2023 | February 2023 | February 2023 | February 2023 | GOP | 20,000.00 | | | conduct of the activity |
| dist | | | | Procurement | | | | , | Cop | 00 000 050 | 230.000.00 | | - provision for various expenses in the |
| GAS | Year-End Assessment Audit - PMT RO1 | DTI-RO | No | NP-53.9 - Small Value | December 2023 | December 2023 | December 2023 | December 2023 | GOP | 230,000.00 | | | conduct of the activity |
| | | | | Procurement | + | + | Cantomhor | Sentember | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses in the |
| GAS | EEOP - Training of Specialiazed Group | DTI-RO | No | NP-53.9 - Small Value | September 2023 | September 2023 | September 2023 | September 2023 | GOT | ماران در | | | conduct of the activity |
| | | | | Procurement | | + | Sentember | September | Gop | 120,000.00 | 120,000.00 | | - provision for various expenses in the |
| GAS | Competency- Based Training | DTI-RO | No | NP-53.9 - Small Value | September 2023 | 2023 | 2023 | 2023 | | | | | conduct of the activity |
| | | | | Procurement | + | a de la contractiva del la contractiva del la contractiva de la contractiva del la contractiva de la contractiva de la contractiva del la contr | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | | provision for various expenses in the |
| GAS | SPRINTS Committee Meeting | DTI-RO | No | NP-53.9 - Small Value | quarterly | quarteriy | quarterry | quarterry | | | | | conduct of the activity |
| | | | | Procurement | 1 | monthly | monthly | monthly | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses in the |
| GAS | Ang Husay Mo Award | DTI-RO | No | NP-53.9 - Small Value | montniy | Шопшу | Honony | | | | | | conduct of the activity |
| | | | | Procurement | - | + | Parambar | Docamber | 300 | 250,000,00 | 250,000.00 | | - provision for various expenses in the |
| GAS | | DTI-RO | No | NP-53.9 - Small Value | II December 2023 | December 2023 | 2023 | 2023 | ğ | | | | conduct of the activity |
| | | | | Procurement | + | December | December | December | GoP | 180,000.00 | 180,000.00 | | provision for various expenses in the |
| GAS | Loyalty Enhancement | DTI-RO | No | Value | 2023 | - | 2023 | 2023 | | | | | conduct of the activity |
| | | | | Procurement | | | | | | | | | |



| 0 | | | | | | | | | | | | | | | _ | T | | T | | 0 | Г | | T | T | - | | | T | | | | | | - | 9 0 | , |
|-------------------------|---|----------------------------|---------------------------------------|--------------------------|---------------------------------------|---------------------------------------|---|---------------------------------|---|-------------|--------------------------------|---------------------------------------|-------------------------|---|--------------------------------------|---|--------------------------------------|---|--------------------|--|---|-------------------------------|---|--|---|---|-----------------------------------|---|--|-----------------------------------|---------------------------------|---|--------------------------|---------------------------------------|--|------------------------|
| 001 | | 001 | | 001 | | 001 F | 0 | | 001 | | GAS (| - | GAS (| | GAS | | | GAS | _ | GAS (| | | GAS | , | GAS S | 00 | | GAS F | GAS F | - | GAS T | | GAS [| | (PAP) | |
| Regional CMCI Awarding | | Conduct of IP-TWG Meetings | | Conduct of RCC Meetings | | Production of promotional collaterals | (Benchmarking Activities) | investment promotion activities | Support to the provinces' exports and | Training | Occupational Health and Safety | Salety/compliance to near in Francis | Occupational Health and | | Quarterly Planning Officers' Meeting | Workshop | (Physical) and Budgeting (Financial) | Conduct of FY 2024 Strategic Planning | Officers of DTI R1 | Capacity Building Seminar for Planning | | Performance Review Conference | DTI PGS and OORC Mid-Year | Cocconnective water owners out to the second | Special Mancom Meeting (FY 2023 Acceptant rum Send-off for Retirees) | & 3rd Quarter) | Management Committee Meeting (2nd | Performance Management Review- | Registration Fee for 19th National | MEEGINGS | Task Group on Economic Recovery | | Document Tracking System | | Procurement Program/Project | |
| DTI-RO | | DTI-RO | | DTI-RO | | DTI-RO | | | DTI-RO | | DTI-RO | | DTI-RO | | DTI-RO | | | DTI-RO | | DTI-RO | | | DTI-RO | | DTI-RO | | | DTI-RO | DTI-RO | | DTI-RO | | DTI-RO | | User | PMO/Fnd- |
| No | | No | | No | | No | | | No | | No | | No | | No | | | No | | No | | | No | | No | | | No | No | | No | | No | (Yes/No) | Activity | Procurement |
| Value Procurement | Procurement | NP-53.9 - Small Value | Procurement | NP-53.9 - Small Value | Procurement | NP-53.9 - Small Value | Procurement | Value | NP-53.9 - Small | Procurement | NP-53.9 - Small | Procurement | NP-53.9 - Small | Procurement | Value | Procurement | Value | NP-53.9 - Small | Procurement | NP-53.9 - Small | Procurement | Value | NP-53.9 - Small | Procurement | Value | Procurement | Value | NP-53.9 - Small | N/A | Procurement | NP-53.9 - Small Value | Procurement | NP-53.9 - Small Value | | Procurement | Mode of |
| 2023 | - | quarterly | 2023 | March and September | | July 2023 | | 2023 | June | 2020 | April | | quarterly | | quarterry | a martado | 2023 | September | 2023 | ylui | | 2023 | July | 2023 | December | C202 | October | May and | N/A | | quarterly | | quarterly | IB/REI | Ads/Post of | June |
| 2023 | Nowahar | quarterly | 2023 | March and September | | July 2023 | | 2023 | June | | April | | quarterly | | quarterry | quartorly | 2023 | September | 2020 | Vinc | | 2023 | July | 2023 | December | bac while | October | May and | N/A | | quarterly | | quarterly | Bids | Sub/Open of | Contract to the second |
| 2023 | November | quarterly | 2023 | March and September | | 2023 | | 2023 | June | | April | | quarteriy | | quantury | quarterly | 2023 | September | | 2023 | link | 2023 | July | 2023 | December | hilvand | October 2023 | May and | N/A | | quarterly | - dady | quarterly | Award | Notice of | |
| 2023 | November | quarterly | 2023 | September | | 2023 | halo | 2023 | June | | April 2023 | | quarterry | | denier | quarterly | 2023 | September | | 2023 | lidy | 2023 | July | 2023 | December | hilv and | October 2023 | May and | N/A | | quarterly | | quarterly | Signing | Contract | |
| | Gop | Gop | | GOP | | GOT | 600 | | GoP | | GOP | | 901 | COB | - | GoP | | GoP | | Š | Gop | | GoP | | | Gop | | GoP | GOP | 3 | GOF | 200 | Gop | | Funds | Source of |
| | 90.800.00 | T9,000.00 | | 12,000.00 | 13,000,00 | 20,000.00 | 20,000,00 | | 20,000.00 | | TU,500.00 | 10 500 00 | 140,000.00 | 140 000 00 | | 8,000.00 | | 25,000.00 | | 20,000,00 | 20.000.00 | | 75,000.00 | | | 78,000.00 | | 60,000.00 | 0,720.00 | 6 700 00 | 10,000.00 | 18,000.00 | 13,000.00 | | Total | |
| | 90,800.00 | тв,иои.ии | 30,000,00 | 12,000.00 | 12 000 00 | 1000000 | 20.000.00 | | 20,000.00 | | 00.000.01 | 10 500 00 | | 140 000 00 | | 8,000.00 | | 25,000.00 | | | 20,000.00 | | 75,000.00 | | | 78,000.00 | | 60,000.00 | 0,720.00 | 00 007 3 | Tojoocoo | 18.000.00 | 13,000.00 | 43 000 00 | MOOE | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8 | |
| conduct of the activity | - provision for various expenses in the | conduct of the activity | provision for various expenses in the | conduct of the activity | nrovision for various expenses in the | conduct of the activity | - provision for various expenses in the | כטומטכנ טו נווב מכנואונא | - provision for various expenses in the | | conduct of the activity | nrovision for various expenses in the | conduct of the activity | - provision for various expenses in the | conduct of the activity | - provision for various expenses in the | collanct of the activity | - provision for various expenses in the | | conduct of the activity | - provision for various expenses in the | Contract of the activity | - provision for various expenses in the | | conduct of the activity | provision for various expenses in the | | - provision for various expenses in the | The state of the s | - provision for registration fees | conduct of the activity | - provision for various expenses in the | conduct of the activity | provision for various expenses in the | (brief description of Program/Project) | |

| conduct of the activity | | | | | | | | Value | | | | |
|--|---------------------------|------------|-----------|-------------------|-------------------|--|-------------------|----------------------|-------------|------------|--|---------------------|
| - provision of various expenses in the | 48,000.00 | 48,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-RO | Regional Halal Subcommittee Meeting | 002 R |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value Procurement | | | c | |
| - provision of various expenses in the | 8,000.00 | 8,000.00 | GoP | September | September | September | September | NP-53.9 - Small | No | DTI-RO | Consultative Meeting - HVCP | 002 C |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value | | | | |
| - provision of various expenses in the | 10,000.00 | 10,000.00 | GoP | October | October | October | October | NP-53.9 - Small | No | DTI-RO | Consultative Meeting - PFN | 002 C |
| COMPACT OF THE SCHOOL | | | | 2020 | 5202 | 2023 | 2020 | Procurement | | | | |
| provision of various expenses in the | 10,000.00 | 10,000.00 | GoP | August | August | August | August | NP-53.9 - Small | No | DTI-RO | Consultative Meeting - W&H | 002 C |
| | | | | | | | | Procurement | | | | |
| conduct of the activity | TO,000.00 | TO,000,00 | GOP | September 2023 | September 2023 | September 2023 | September 2023 | Value | No | DTI-RO | Consultative Meeting - Bamboo | 002 |
| | | 10000 | | - | | | | Procurement | | | | |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value | | | Cacao | |
| - provision of various expenses in the | 12,000.00 | 12,000.00 | GoP | July | July | July | July | NP-53.9 - Small | No | DTI-RO | Consultative Meeting - Coffee and | 002 |
| כסוומטכר סו מוב מכמאונץ | | | | 2023 | 2023 | 2023 | 2023 | Procurement | | | | |
| - provision of various expenses in the | 10,710.00 | 10,710.00 | GoP | June | June | June | June | NP-53.9 - Small | No | DTI-RO | VCA Session - HVCP | 002 V |
| | | | | | | | | Procurement | | | | |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value | - | on the | Co occording to the second sec | |
| - provision of various expenses in the | 27,420.00 | 27,420.00 | GoP | April | April | April | April | NP-53.9 - Small | No | DTI-RO | VCA Sessions - Ramboo and PFN | 002 |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Procurement | | | | |
| - provision of various expenses in the | 29,920.00 | 29,920.00 | GoP | February | February | February | February | NP-53.9 - Small | No | DTI-RO | VCA Sessions - Coffee, Cacao and W&H | 002 |
| - provision for Zoom Subscription | 10,000.00 | 10,000.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | ICIEERD Membership | |
| | | | | | | | | Procurement | | | | |
| | | | | | | | | Value | | | | 100 |
| provision for coffee supplies | 8,000.00 | 8,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-RO | Representation Expenses | 002 F |
| provision for salary of job order (clerk of IDD) | 176,880.00 | 176,880.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Other Professional Services | 002 |
| (Gdrive) | | | | 2023 | 2023 | | | Contracting | | | | |
| provision for additional storage | 900.00 | 900.00 | GoP | January | January | N/A | N/A | Direct | No | DTI-RO | Internet - Google Drive | 002 |
| | | | 9 | 2023 | 2023 | 40 | 14/27 | Contracting | NO | S.F.F.S | HITELIEC - TOOLH | |
| - provision for Zoom Subscription | 10 560 00 | 10 560 00 | GAP | 2023 | 2023 | N/N | N/N | Contracting | N | DTI BO | storoot Zoom | 200 |
| - provision for Smart plan | 13,488.00 | 13,488.00 | GoP | January | January | N/A | N/A | Direct | No | DTI-RO | Telephone mobile | 002 |
| - provision for power requirement | 1,068,000.00 | | GOP | 2023 | 2023 | N/A | N/A | Contracting | No | DII-RO | Electricity | 002/003 Electricity |
| | 1 000 000 00 | | | | | | 21/2 | Procurement | | 1 | | |
| of 2 laptops | 15,200.00 | 15,200.00 | GOT | шошину | попину | топину | monuny | Value | No | DI-KO | C15 Meeting | 100 |
| provision for repair a | 19 200 00 | 19 200 00 | Cop . | monthly | monthly | monthly | monthly | Procurement | 2 | PHIP | | |
| conduct of the activity | | | | 2023 | 2023 | 2023 | 2023 | Value | | | Validation | |
| - provision for various expenses in the | 50,000.00 | 50,000.00 | GoP | April | April | April | April | NP-53.9 - Small | No | DTI-RO | Hiring of Consultant for CMCI Data | 001 |
| (brief description of Program/Project) | MOOE CO | Total | Course | Signing | | Bids | IB/REI | Floculement | (Yes/No) | OSET | | (PAP) |
| 1 | | | Funds | Contract | Notice of | Suh/Onen of | Ade/Past of | Progurement | Activity | FINO/EIIU- | Procurement Program/Project | (DAD) |
| Neiligins | Estilligien bunger (Link) | ESUITION | Source of | CHAICA | nordi cilicity | Schedule for Each producement Activity | Sche | Mode of | Procurement | PMO/Fnd- | | Code |



| | | | | ***** | 2020 | 6060 | 5207 | Procurement | | | | |
|--|------------------------|--------------|-----------|---------------------|--|---------------------|-----------------------|---|----------------------|----------|--|--------|
| conduct of the activity | | | | October 2023 | October 2023 | October | October | Value | | | Commerce, etc.) | |
| - provision for various expenses in the | 109,000.00 | 109,000.00 | GoP | July and | July and | July and | July and | NP-53.9 - Small | No | DTI-RO | Other Trainings for MSMEs (BCP, E- | 003 |
| conduct of the activity | 15,000.00 | T9,000.00 | ç | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-RO | Support to SSF Database Management | 003 |
| conduct of the activity | | | | duairent | dagreny | qualterry | quarterly | Value Procurement | No | DTI-RO | Support to SSF Beneficiaries (Participation to National Fairs, etc.) | 003 |
| conduct of the activity - provision for various expenses in the | 85,000,00 | 85,000,00 | g 9 | 2023 | 2023 | April 2023 | 2023 | Value Procurement | No. | DTI-RO | Support to KMME Program | 003 |
| conduct of the activity - provision for various expenses in the | 400 000 00 | AOD 000 00 | G 5 | 2023 | 2023 | August 2023 | August 2023 | Value Procurement | No | DTI-RO | Youth Entrepreneurship Program-BYOB / Youth Organization | 003 |
| at PS-DBM) at PS-DBM) provision for various expenses in the | 75,000,00 | 75,000,00 | 6 90 | N/A | N/A | N/A | N/A | Agency-to- Agency | No | DTI-RO | Office and other supplies (AFMD) | 003 |
| at PS-DBM) - provision for office supplies (available | 9,684.00 | 9,684.00 | Gop | N/A | N/A | N/A | N/A | Agency-to- Agency | No | DTI-RO | Office and other supplies (Common-use & Janitorial Supplies) | 003 |
| provision for office building rental | 1,883,796.00 | 1,883,796.00 | GoP | January 2023 | January 2023 | N/A | N/A | NP-53.10 Lease of Real Property and Venue | Yes | DTI-RO | OO3/NC Rent Expense - Office Building | 003/NC |
| - Provision for fidelity bond prefiliality | 29,520.00 | 29,520.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Fidelity Bond Premiums | 003 |
| - provision for interiret subscription | 288,480.00 | 288,480.00 | Gop | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-RO | Internet Subscription | 003 |
| | 30,000.00 | 90,000.00 | GOF | 2023 | January 2023 | N/A | N/A | Direct Contracting | No | DTI-RO | Telephone - Landline | 003 |
| - provision for landling sensings | 224,000.00 | 224,000.00 | GoP | January 2023 | January 2023 | N/A | N/A | Direct Contracting | No | DTI-RO | Fuel, Oil and Lubricants | 003 |
| conduct of the activity | | | | | | | | Value Procurement | | - | ורב החרשוז ואופבוווופ | 200 |
| - provision of various expenses in the | 41,600.00 | 41,600.00 | GoP | 2023 quarterly | 2023 guarterly | 2023 | 2023 | Procurement | No. | 3 | | |
| - provision of various expenses in the | 3,522.00 | 3,522.00 | GoP | April | April | April | April | NP-53.9 - Small | No | DTI-RO | Conduct of market study/ies | 002 |
| conduct of the activity | TO,000,001 | 10,000.00 | GoP | September 2023 | September 2023 | September 2023 | September 2023 | NP-53.9 - Small Value | No | DTI-RO | Celebration of Philippine Bamboo Month | 002 |
| | 10,000.00 | 10,000.00 | Gop | October 2023 | October 2023 | October 2023 | October 2023 | NP-53.9 - Small Value Procurement | No | DTI-RO | Celebration of International Coffee Day | 002 |
| conduct of the activity | 10,000.00 | 10,000.00 | GoP | July 2023 | July 2023 | July 2023 | July 2023 | NP-53.9 - Small Value Procurement | No | DTI-RO | Celebration of World Chocolate Day | 002 |
| CO (brief description of Program/Project) | | Total | Funds | Contract Signing | Notice of Award | Sub/Open of Bids | Ads/Post of IB/REI | Procurement | Activity (Yes/No) | User | Procurement Program/Project | (PAP) |
| | Estimated Budget (PhP) | Estin | Source of | tivity | Schedule for Each procurement Activity | lule for Each pi | Sched | Mode of | Procurement | PMO/End- | | Code |



| | | | | | | | | Procurement | | | | |
|--|------------------------|---|-----------|------------------|------------------|--|------------------|---|------------------|---------|---|--|
| | 30,000.00 | 30,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-RO | Telephone mobile | 004.1.2 |
| | 30,000,00 | 20,000,00 | 9 9 | 2023 | 2023 | N/A | N/A | Direct Contracting | No | DTI-RO | Fuel, Oil and Lubricants | 004.1.2 |
| - provision for fuel, oil and lubricants | 100 000 00 | 100,000,00 | G | | | | | Value Procurement | | | Unit | |
| - provision for professional services | 12,000.00 | 12,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small | No | DTI-RO | Enforcement and Monitoring Tools | 00412 |
| | 23,000.00 | 20,000,00 | GOP | N/A | N/A | N/A | N/A | Agency-to- | No | DTI-RO | Licenses and Calibration of | 004.1.2 |
| - provision for calibration expenses | 25,000,00 | 25,000,00 | Cop | NUA | 21/2 | | | | | | provincial offices | |
| conduct of activity | | John Comments of the Comments | G | quarterry | quarterly | quarterly | quarterly | NP-53.9 - Small Value Procurement | No | DTI-RO | Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's | 004.1.2 |
| conduct of activity - provision for various expenses in the | 50,000,00 | 50 000 00 | B | | | | | Value Procurement | No | S I I | Digitalization on the Processing or Business Licenses, permits, regiStrattion and authorities (Sales Promo, PETC, Truck Rebuilding) | 004,1.2 |
| provision for various expenses in the | 6,000.00 | 6,000.00 | GoP | quarterly | quarterly | quarterly | quarterly | NP-53 9 - Small | No | DTI BO | & Janitorial Supplies) | |
| at PS-DBM) | 150,000.00 | 150,000.00 | GoP | N/A | N/A | N/A | N/A | Agency-to- | No | DTI-RO | Office and other supplies (Common-use | 004.1.1 |
| | | | | | | | | | | | visitorial power and support to Pos | |
| | | | | | | | | | | | Organizations in exercise of DTI's | |
| the conduct of the activity | 13,000.00 | 13,000.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Monitoring and inspection of BAGWIS | 004.1.1 |
| the conduct of the activity | 10,000.00 | 10,000.00 | GOT | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Adjudication of FTL cases filed by RET | 004.1.1 |
| - provision for travelling expenses in | 18 000 00 | 18 000 00 | Cop | NIA | | | | | | | activities | The state of the s |
| the conduct of the activity | 6,000.00 | 6,000.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Special monitoring and enforcement | 004.1.1 |
| | | | | | | | | Procurement | | | (Products under the mandatory | |
| conduct of the activity | E-7000.00 | 24,000.00 | GOT | quarterry | quarteriy | quarterly | quarterly | NP-53.9 - Small | No | DTI-RO | Conduct of Buy-bust operation | 004.1.1 |
| - provision for various expenses in the | 24,000,00 | 24 000 00 | Gab | a made and | | | | | | | Enforcement Team (RET) | |
| the conduct of the activity | 100,000.00 | 100,000.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Monitoring and enforcement of Fair | 004.1.1 |
| provision for travelling expenses in | 150,000.00 | 150,000.00 | GoP | N/A | N/A | N/A | N/A | N/A | No | DTI-RO | Salary of RSMED JO/COS | 003 |
| conduct of the activity | | | | November 2023 | November 2023 | November 2023 | November 2023 | Value Procurement | No | DII-RO | Semi-Annual Assessment and Planning | 003 |
| - provision for various expenses in the | 50,000.00 | 50,000.00 | Gop | lune and | lune and | hoe and | ino and | Procurement | | | | |
| conduct of the activity | 30,000.00 | 36,000.00 | GOP | quarterly | quarterly | quarterly | quarterly | NP-53.9 - Small Value | No | DTI-RO | Monitoring & Evaluation Activities, and Other Meetings | 003 |
| provision for various expenses in the | 36 000 00 | 20,000 |) | | | | | Procurement | | | | |
| conduct of the activity | 18,000.00 | 18,000.00 | GoP | monthly | monthly | monthly | monthly | NP-53.9 - Small Value | No | DTI-RO | Monthly CTS | 003 |
| provision for various expenses in the | 200 | | | Signing | Award | Bids | | | (Yes/No) | - | | (PAP) |
| (brief description of Program/Project) | MOOE CO | Total | Funds | Contract | Notice of | Sub/Open of | Ads/Post of | Procurement | Activity | User | Procurement Program/Project | Code |
| Remarks | Estimated Budget (PhP) | Estim | Source of | ctivity | rocurement A | Schedule for Each procurement Activity | Scheo | Mode of | Is this an Early | DMO/End | | |



| | | - | | | | | | 22.5 | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|---------------------------------------|-------------|---|---------------------------------------|--------------------------------------|---------------------------------------|----------------------|---|----------------------|---|---|------------------------|--|---------------------------------|-------------|-------------------------|---|--|-------------|--------------------------------|---|--|--------------------------------------|---|-----------------------------------|--|-----------------------------|--|
| NC | | NC | | NC | | | NC | | NC | | NC | NC | 004.2 | | 004.2 | | 004.2 | 2043 | 004.2 | | 004.2 | 004.2 | | 0 | 0042 | 004.1.2 | (PAP) | Code | |
| NC 2022 Assessment and Direction- Setting (Virtual) | NCBCs) | BYOB Master Training for NCBCs (20 | • | Trainings in partnership with RTWPB - Green Productivity | Reputation | Improving Productivity through Brand | Trainings in partnership with RTWPB - | | Support to KMME Program | | SBCC 105: Financial Management | Negosyo Center Monitoring Activities | & Janitorial Supplies) | | Rcognition of DTI Bagwis Awards | | Organizations | Accorditation of Consumer | Production of Consumer Information Materials (SocMed cards etc.) | | Online Regionwide CPD Meetings | Strengthening of theh RCA/Consumer Nets | Advocacy (Seminars/Fora/Activities- aligned with the 2023 CWM Theme | Celebration - Consumer Education and | 2023 Consumer Welfare Month | Telephone landline | | Procurement Program/Project | |
| DTI-RO | | DTI-RO | | DTI-RO | | | DTI-RO | | DTI-RO | | DTI-RO | DTI-RO | DII-RO | | DTI-RO | | O.INO | DTI_RO | DTI-RO | | DTI-RO | DTI-RO | | | DTI-RO | DTI-RO | Coci | PIVIO/End- | BMO/End |
| No | | No | | No | | | No | | No | | No | No | NO | | No | | No | No | No | | No | No | | į | No | No | (Yes/No) | Activity | Procurement |
| NP-53.9 - Small Value | Value Procurement | NP-53.9 - Small | Procurement | Value | Procurement | Value | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | Value Procurement | NP-53.9 - Small | NP-53.9 - Small Value Procurement | Agency-10- | Procurement | NP-53.9 - Small Value | Procurement | Value | NP-53.9 - Small | NP-53.9 - Small Value Procurement | Procurement | NP-53.9 - Small Value | NP-53.9 - Small Value Procurement | Procurement | Value | NP-53.9 - Small | Direct | | Procurement | |
| January 2023 | 2023 | May | | June 2023 | | 2023 | June | 2023 | April | 2023 | July | quarterly | N/A | NIA | quarterly | | 2023 | October | quarterly | | quarterly | quarterry | | 2023 | October | N/A | IB/REI | Arts/Post of | Sche |
| January 2023 | 2023 | May | | 2023 | | 2023 | June | 2023 | April | 2023 | July | quarterly | NA | VIV | quarterly | | 2023 | October | quarterly | | quarterly | quarterry | | 2023 | October | N/A | Bids | Suh/Onen of | Schedule for Each procurement Activity |
| January 2023 | 2023 | May | | 2023 | | 2023 | June | 2023 | April | 2023 | July | quarterly | N/A | N/N | quarterly | | 2023 | October | quarterly | | quarterly | quarterry | | 2023 | October | January 2022 | | Notice of | or ocurement & |
| January 2023 | 2023 | May | | 2023 | | 2023 | June | 2023 | April | 2023 | July | quarterly | 14/20 | N/N | quarterly | | 2023 | October | quarterly | | quarterly | quarterry | | 2023 | October | January 2022 | Signing | Contract | ACCIVICY |
| GoP | | GoP | | G | Cal | | GoP | | GoP | | GoP | GoP | C. | 66 | GoP | | | GoP | စ္ပ | | GoP | GO | | | GoP | GoP | | Funds | Source of |
| 10,000.00 | | 80,000.00 | | 70,000.00 | 70 000 00 | | 70,000.00 | | 317,000.00 | | 300,000.00 | 75,000.00 | 100,000.00 | 150 000 00 | 20,000.00 | | | 1,000.00 | 1,000.00 | | 9,600.00 | 24,000.00 | 24,000,00 | | 145,400.00 | 21,000.00 | Total | | |
| 10,000.00 | | 80,000.00 | | 70,000.00 | 70 000 00 | | 70,000.00 | | 317,000.00 | | 300,000.00 | 75,000.00 | | 150 000 00 | 20,000.00 | | | 1,000.00 | 1,000.00 | | 9,600.00 | 24,000.00 | 34 000 00 | | 145,400.00 | 21,000.00 | MOOE | | Estimated Budget (PhP) |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 00 | | |
| provision for various expenses in the conduct of activity | conduct of activity | provision for various expenses in the | | | provision for various expenses in the | conduct of activity | provision for various expenses in the | בסווסטכר טו מכנואורא | - provision for various expenses in the | conduct of activity | - provision for various expenses in the | conduct of activity | at PS-DBM) | - provision for office supplies (available | conduct of the activity | | conduct of the activity | - provision for various expenses in the | conduct of the activity | | conduct of the activity | | provision for various expenses in the | conduct of the activity | - provision for various expenses in the | - provision for landline services | (binet description of Program/Project) | | Kemarks |



| | 36,000.00 |
|-----------|--------------------------|
| | 17,000.00 |
| | 134,352.00 |
| | 7,648.00 |
| | 150,000.00 |
| | 128,000.00 |
| | 19,000.00 |
| | 72,000.00 |
| | 0,000 |
| | 60 000 00 |
| | 60,000.00 |
| | 70,000.00 |
| | |
| | 50,000,00 |
| | 30,000.00 |
| | 33,000.00 |
| | 15,000.00 |
| | 100,000.00 |
| | 10,000.00 |
| | Total |
| Source of | f Estimated Budget (PhP) |



(PAP) 255 455 133 38 55 ¥ 8 \$4 Insurance Expense (Govt Vehicles) Office and other supplies (Common-use Repairs & Maintenance - Motor Equipment Repairs & Maintenance - Office Repairs & Maintenance Buildings Water Expense & Janitorial Supplies) Travelling Expense - Local SSF Insurance Procurement Program/Project PMO/End-User DE 110 DTI-RO DTI-RO DTI-RO DTI-RO DTI-RO DTI-RO DTI-RO Is this an Early
Procurement
Activity (Yes/No) No 8 No No 8 8 No NP 53.9 Small NP 53.9 Small Agency NP-S3-9 - Small NP.53.9 - Small Procurement Proxurement Procurement Agency-to-Mode of Value Value Value. N/A N/A Ads/Post of Sub/Open of Notice of quarterly quarterly quarterly quarterly IB/REI W/W N/A quarterly quarterly quarterly quarterly N/A N/A N/A quarterly quarterly quarterly quarterly Award N/A N/M N/A Contract Signing N/A quarterly quarterly quarterly quarterly N/N Gop Funds Gop Gop Gop Gop Gop Gop Cop Total 250,000.00 751,200.00 100,000.00 14,100.00 50,000.00 48,000.00 17,900.00 30,000.00 MOOE 250,000.00 751,200.00 100,000,00 14,100.00 50,000.00 48,000.00 17,900.00 30,000.00 8 of 3 vehicles of building provision for water supply provision for office supplies (available provision for 65t5 insurance of 55F provision for GSIS insurance of of equipment i.e. aircon provision for repair and maintenance provision for repair and maintenance provision for repair and maintenance at PS-DBM) provision for travelling expense equipment (brief description of Program/Project)

Schedule for Each procurement Activity

Source of

Estimated Budget (PhP)

Remarks



Reviewed by:

MERLIE D. MEMBRERE BA. Chairperson maminima

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LUCRIET A. CULATON

Certified Appropriate Funds Available: Certified Funds Available / GRAND TOTAL

56,184,000.00

56,184,000.00