

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GAS	Provision for Representation Expense	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	50,000.00	50,000.00		- provision for meals, snacks and other representation expenses
GAS	Provision for Office Building Rental	DTI-IN	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023		GOP	1,200,000.00	1,200,000.00		- Provision for office rental of DTI-Ilocos Norte
001	CMCI 2023	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023		GOP	50,000.00	50,000.00		- provision of various expenses in the conduct of the activity
001	Printing of Investment Promotions Collaterals	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023		GOP	50,000.00	50,000.00		- provision of various expenses in the conduct of the activity
001	CMCI Awarding	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023		GOP	40,000.00	40,000.00		- provision of various expenses in the conduct of the activity
002	Organizational Strengthening- Semestral Meeting with Priority Industry Clusters (Cacao, Coffee, Coconut, Bamboo, PFN, W&H)	DTI-IN	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral		GOP	120,000.00	120,000.00		- provision of various expenses in the conduct of the activity
002	Preparation of industry profile for the top 3 industries- W&H, PFN and High Value Coco products	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023		GOP	15,000.00	15,000.00		- provision of various expenses in the conduct of the activity
002	Upskilling Training for IC Bamboo - Bangui	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023		GOP	30,000.00	30,000.00		- provision of various expenses in the conduct of the activity
002	Capacity building Session for New Bamboo Clients	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023		GOP	20,000.00	20,000.00		- provision of various expenses in the conduct of the activity
002	SUT on Cacao Processing cum Lecture on Food Safety	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023		GOP	40,000.00	40,000.00		- provision of various expenses in the conduct of the activity
002	Coffee Rehabilitation and Rejuvenation Training	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023		GOP	40,000.00	40,000.00		- provision of various expenses in the conduct of the activity
002	Coffee Appreciation Tour/Benchmarking in Ilocos Sur	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023		GOP	35,000.00	35,000.00		- provision of various expenses in the conduct of the activity
003	Business Name Registration/Facilitation/ Advocacy	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	5,000.00	5,000.00		- provision of various expenses in the conduct of the activity

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003	KMME 2023	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00		- provision of various expenses in the conduct of the activity
003	SMED Week Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	20,000.00	20,000.00		- provision of various expenses in the conduct of the activity
003	Digitalization and Digital Transformation Training for MSMEs in District 1	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	35,000.00	35,000.00		- provision of various expenses in the conduct of the activity
003	Skills Training on Peanut Processing- Laoag City	DTI-IN	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	24,000.00	24,000.00		- provision of various expenses in the conduct of the activity
003	BEST Game cum Organizational Management- Banna	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	15,000.00	15,000.00		- provision of various expenses in the conduct of the activity
003	Seminar on Digital Marketing- 19 NCS	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	57,000.00	57,000.00		- provision of various expenses in the conduct of the activity
003	Business Financing Forum- 19 NCS	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	57,000.00	57,000.00		- provision of various expenses in the conduct of the activity
003	Seminar on How to start a business- 17 NCS	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	51,000.00	51,000.00		- provision of various expenses in the conduct of the activity
003	ProGED Seminar- 17 NCS	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	51,000.00	51,000.00		- provision of various expenses in the conduct of the activity
003	IPO Seminar	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	20,000.00	20,000.00		- provision of various expenses in the conduct of the activity
003	SMED Council Semestral Meeting	DTI-IN	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	20,000.00	20,000.00		- provision of various expenses in the conduct of the activity
003	Provincial Midyear Assessment and Planning	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	45,000.00	45,000.00		- provision of various expenses in the conduct of the activity
003	Quarterly Wellness Activities	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	80,000.00	80,000.00		- provision of various expenses in the conduct of the activity
003	Year-end Assessment and Planning cum Christmas Party	DTI-IN	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	65,000.00	65,000.00		- provision of various expenses in the conduct of the activity
003	Common-use Office Supplies / Equipment	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		- provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte (available at PS-DBM)

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003	Accountable Forms	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	10,000.00	10,000.00		- provision for printing and publications services for accountable forms
003	Provision for Fuel, Oil and Lubricants	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	January 2023	GOP	300,000.00	300,000.00		- provision for fuel, oil and lubricants requirement of DTI-Ilocos Norte
003	Provision for Electricity	DTI-IN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	January 2023	GOP	350,000.00	350,000.00		- provision for power requirements
003	Provision for prepaid load	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	15,000.00	15,000.00		- provision for prepaid load cards
004.1.1	Monitoring and Enforcement of FTIs	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	74,000.00	74,000.00		- provision for travelling and representation expenses of the enforcement team
004.1.1	Provision for supplies for the resolution of consumer complaints	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		- provision for various common-use office supplies and equipment and other supplies and materials (available at PS-DBM)
004.1.1	Firms Monitoring for SRP Compliance	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00		- provision of travelling expense in the provision of the activity
004.1.2	National Standards Week Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	October 2023	GOP	15,000.00	15,000.00		- provision of various expenses in the conduct of activity
004.1.2	World Consumer Rights Day Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	March 2023	GOP	20,000.00	20,000.00		- provision of various expenses in the conduct of activity
004.1.2	Consumer Welfare Month Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	October 2023	GOP	25,000.00	25,000.00		- provision of various expenses in the conduct of activity
004.1.2	Monitoring of Compliance of Establishments with Minimum Public Health Standards	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	5,000.00	5,000.00		- provision of various expenses in the conduct of activity
004.1.2	Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises, PS Licensing)	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	20,000.00	20,000.00		- provision of various expenses in the conduct of activity
004.1.2	Consumer Info Materials Produced and Disseminated	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	5,000.00	5,000.00		- provision of various expenses in the conduct of activity
004.2	Balik Eskwela Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	August 2023	GOP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
004.2	Noche Buena Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	November 2023	GOP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity

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004.2	Consumer Education Seminars	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
004.2	Strengthening the Local Price Coordinating Councils (LPCCs)	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
004.2	Strengthening the RCOs	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	8,000.00	8,000.00		- provision for various expenses in the conduct of the activity
004.2	Organizational Meeting with PCAC	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
NC	Maintenance of Negosyo Center in Laoag City, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	10,000.00	10,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Laoag City
NC	Maintenance of Negosyo Center in San Nicolas, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
NC	Maintenance of Negosyo Center in Batac City, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Batac City
NC	Maintenance of Negosyo Center in Badoc, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Badoc
NC	Maintenance of Negosyo Center in Dingras, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Dingras
NC	Maintenance of Negosyo Center in Piddig, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Piddig
NC	Maintenance of Negosyo Center in Banna, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Banna
NC	Maintenance of Negosyo Center in Burgos, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in Bacarra, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bacarra
NC	Maintenance of Negosyo Center in Solsona, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Solsona
NC	Maintenance of Negosyo Center in Bangui, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	232,000.00	232,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bangui

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NC	Maintenance of Negosyo Center in Paoy, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	232,000.00	232,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Paoy
NC	Maintenance of Negosyo Center in Vintar, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	233,000.00	233,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Vintar
NC	Maintenance of Negosyo Center in Nueva Era, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	233,000.00	233,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era
NC	Maintenance of Negosyo Center in Currimeo, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	233,000.00	233,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Currimeo
NC	Maintenance of Negosyo Center in Pinili, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	233,000.00	233,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Pinili
NC	Maintenance of Negosyo Center in Pagudpud, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	273,000.00	273,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Pagudpud
NC	Maintenance of Negosyo Center in Sarrat, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	273,000.00	273,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Sarrat
NC	Maintenance of Negosyo Center in Marcos, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	233,000.00	233,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Marcos
NC	Maintenance of Negosyo Center in Pasuquin, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	233,000.00	233,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Pasuquin
OTOP NG	Summer Partuat ti Kallokuan Trade Fair	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Partuat ti Kallokuan Trade Fair	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Natural Dyeing for the Wearables & Homestyles Industry	DTI-IN	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Mayani,ph – ILOCOS' BEST: Updating of Suppliers Profiles	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Market Matching Activities for OTOPrepreneurs	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Provision for internet services	DTI-IN	No	Direct Contracting	N/A	N/A	N/A	N/A	GOP	70,000.00	70,000.00	-	provision for internet services
OTOP NG	Provision for Other Professional Services (salary of JOCOS)	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GOP	160,000.00	160,000.00	-	provision for salary of JOCOS

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OTOP NG	Provision for Representation Expense	DTI-IN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	50,000.00	50,000.00		- provision for representation expenses
SSF	BEST Game cum Organizational Management- Bacarra	DTI-IN	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023	March 2023	GOP	15,000.00	15,000.00		- provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Sugarcane Processing	DTI-IN	No	NP-53.9 - Small Value	June 2023	June 2023	June 2023	June 2023	June 2023	GOP	40,000.00	40,000.00		- provision for various expenses in the conduct of the activity
SSF	SSF Planning Workshop	DTI-IN	No	NP-53.9 - Small Value	February 2023	February 2023	February 2023	February 2023	February 2023	GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
SSF	Salary of SSF Technical Staff	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	N/A	GOP	277,200.00	277,200.00		- provision for salary of technical staff
SSF	Nutritional Facts and Shelf Life Analysis of SSF-Assisted MSMs	DTI-IN	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023	September 2023	GOP	150,000.00	150,000.00		- provision for various expenses in the conduct of the activity
SSF	Provision for Fuel, Oil and Lubricants	DTI-IN	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GOP	375,000.00	375,000.00		- provision for fuel, oil and lubricants during monitoring activities
GAS	Provision for accountable forms	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	7,000.00	7,000.00		provision for printing and publications services for accountable forms
GAS	Provision for water supply	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	20,000.00	20,000.00		provision for water supply
GAS	Provision for courier services	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	21,300.00	21,300.00		provision for courier services
GAS	Provision for prepaid load	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	100,000.00	100,000.00		provision for prepaid load
GAS	Provision for landline services	DTI-IS	No	Direct Procurement	N/A	N/A	January 2023	January 2023	January 2023	GOP	18,000.00	18,000.00		provision for landline services
GAS	Cable, Satellite, Telegraph and Radio	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	January 2023	GOP	4,500.00	4,500.00		provision for cable subscriptions
GAS	Janitorial Services	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	N/A	GOP	48,000.00	48,000.00		provision for salaries of utility worker
GAS	Provision for printing services	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	10,000.00	10,000.00		provision for printing and publication services
GAS	Provision for representation expenses	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	50,000.00	50,000.00		provision for representation expenses

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GAS	Rental of Office Building	DTI-IS	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A		January 2023	GOP	871,200.00	871,200.00		provision for office building rental of DTI-Ilocos Sur
001	CMCI Validation Workshop (Ilocos Sur)	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	60,000.00	60,000.00		provision of various expenses in the conduct of the activity
001	Common-use Office Supplies / Equipment	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	80,000.00	80,000.00		provision for various common-use office supplies and equipment and other supplies and materials (available at PS-DBM)
002	Ilocos Sur Bamboo Industry Dev't Council Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	30,000.00	30,000.00		provision of various training expenses in the conduct of activity
002	Cacao Processing (Kinappian, Suyo; Cervantes)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	60,000.00	60,000.00		provision of various training expenses in the conduct of activity
002	Preparation for the 2022 Phil. Coffee Quality Competition (2nd District)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	10,000.00	10,000.00		provision of various expenses in the conduct of activity
002	Coffee Grading and Profiling	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	50,000.00	50,000.00		provision of various training expenses in the conduct of activity
002	Skills Training on Mango Processing (Cervantes)	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	30,000.00	30,000.00		(This is an evaluation of 15 coffee samples which involves grading of green coffee beans and the determination of coffee notes (Profile) through cupping. The target venue for the evaluation results shall be in Suyo, Ilocos Sur)
002	Coffee 101 (San Emilio)	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	50,000.00	50,000.00		provision of various training expenses in the conduct of activity
002	Coffee-Cacao Industry Cluster Midyear Assessment	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	20,000.00	20,000.00		provision of various training expenses in the conduct of activity
002	Industry Cluster Year-End Assessment	DTI-IS	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
003	Skills Upgrading Training Ipon/Rosangis Chips Making	DTI-IS	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	36,000.00	36,000.00		provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Year-end Performance Assessment and Planning Activities	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	60,000.00	60,000.00		provision for various expenses in the conduct of the activity
003	Skills Upgrading Training on Furniture Making	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
003	Entrepreneurship Seminar - Seminar on How to Start a Business - Seminar on Taxation - Seminar on Consumerism - Seminar on Intellectual Property Rights Registration - Seminar on Access to Finance cum E-commerce	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	83,000.00	83,000.00		provision for various expenses in the conduct of the activity
003	Provision for fuel, oil and lubricants	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	150,000.00	150,000.00		provision for fuel, oil and lubricants
003	Provision for electricity	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	360,000.00	360,000.00		provision for power requirements
003	Provision for internet services	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	288,000.00	288,000.00		provision for internet services
003	Provision for other professional services	DTI-IS	No	N/A	N/A	N/A	January 2023	January 2023	GoP	256,000.00	256,000.00		provision for salary of JOCOS
003	Provision for repair and maintenance of office building	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	60,000.00	60,000.00		Provision for repair and maintenance of office building
003	Provision for repair and maintenance of ICT equipment	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00		Provision for repair and maintenance of ICT equipment
003	Provision for repair and maintenance of motor vehicle	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	60,000.00	60,000.00		Provision for repair and maintenance of motor vehicle
003	Provision for repair and maintenance of furniture and fixtures	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10,000.00	10,000.00		Provision for repair and maintenance of furniture and fixtures
003	Provision for representation expenses	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	47,000.00	47,000.00		provision for various representation expenses
004.1.1	Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
004.1.1	Conduct of Price Monitoring to ensure availability of BNPCs	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	18,000.00	18,000.00		provision of various expenses in the conduct of the activity
004.1.1	Conduct of Test-bust operation (Products under mandatory certification)	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
004.1.1	Inspection on the compliance of business establishments to the minimum health standards	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	2,000.00	2,000.00		provision of various expenses in the conduct of the activity
004.1.1	Conduct of Speedy, just and equitable redress to consumer complaints	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.1.2	Conduct of monitoring activities of business sectors in compliance with the applicable trade and industry laws	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	9,000.00	9,000.00		provision of various expenses in the conduct of the activity
004.1.2	Digitalization on the processing of business licenses, permits, registration and authorities	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	17,000.00	17,000.00		provision of various expenses in the conduct of the activity
004.1.2	Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	8,000.00	8,000.00		provision for printing and publication services
004.1.2	Conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	4,000.00	4,000.00		provision of various expenses in the conduct of the activity
004.1.2	Celebration of World Consumer Rights Day	DTI-IS	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023		GOP	15,000.00	15,000.00		provision of various expenses in the conduct of the activity
004.1.2	Seminar for Service & Repair Shop	DTI-IS	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023		GOP	9,000.00	9,000.00		provision of various expenses in the conduct of the activity
004.1.2	FTL Seminar for retailers in the following sectors: Hardware Groceries/Convenience Store	DTI-IS	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023		GOP	18,000.00	18,000.00		provision of various expenses in the conduct of the activity
004.2	Conduct of Webinar on Consumerism for the youth	DTI-IS	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.2	Consumer Welfare Month Celebration - Radio Program -Salud ti Barangay - Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	No	NP-53.9 - Small Value	October 2023	October 2023	October 2023	October 2023		GOP	30,000.00	30,000.00		provision of various expenses in the conduct of the activity
004.2	Provision of IEC Materials	DTI-IS	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	4,000.00	4,000.00		provision of various expenses in the conduct of the activity
004.2	Accelerating Consumer Awareness with Accredited COs	DTI-IS	No	NP-53.9 - Small Value	May 2022	May 2022	May 2022	May 2022		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity
004.2	Conduct of Seminar for Proposed Nominees for the BAGWIS program	DTI-IS	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023		GOP	5,000.00	5,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
004.2	Conduct of Diskwento caravan	DTI-IS	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral		GOP	62,000.00	62,000.00		provision of various operating expenses in the conduct of the activity
NC	Maintenance of OTOP Hub in Candon City, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	209,800.00	209,800.00		provision of various operating expense for the maintenance of OTOP Hub in Candon
NC	Maintenance of Negosyo Center in Vigan City, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the establishment of Negosyo Center - Vigan City
NC	Maintenance of Negosyo Center in Candon City, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Candon City
NC	Maintenance of Negosyo Center in Lidlidda, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Lidlidda
NC	Maintenance of Negosyo Center in Salcedo, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Salcedo
NC	Maintenance of Negosyo Center in Santa Cruz, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Santa Cruz
NC	Maintenance of Negosyo Center in Sinait, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Sinait
NC	Maintenance of Negosyo Center in Sta. Lucia, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Lucia
NC	Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Catalina
NC	Maintenance of Negosyo Center in Tagudin, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Tagudin
NC	Maintenance of Negosyo Center in Narvacan, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Narvacan
NC	Maintenance of Negosyo Center in Cervantes, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Cervantes
NC	Maintenance of Negosyo Center in Suyo, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Suyo
NC	Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sto. Domingo

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
NC	Maintenance of Negosyo Center in San Juan, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Juan
NC	Maintenance of Negosyo Center in Sugpon, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sugpon
NC	Maintenance of Negosyo Center in Alliem, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Alliem
NC	Maintenance of Negosyo Center in Sta. Maria, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Maria
NC	Maintenance of Negosyo Center in San Emilio, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - San Emilio
NC	Maintenance of Negosyo Center in Burgos, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in San Esteban, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Esteban
OTOP NG	Product Development for Food Products of Ilocos Sur MSMEs (Provision of Packaging and Labeling Materials)	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	April 2023	GOP	226,000.00	226,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Ylokos Kammawidan Festival - Partuat Ken Patanor Trade, Agri and food Fair (with Seminar on E-commerce, Digitalization, Access to Finance and Market Matching)	DTI-IS	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	January 2023	GOP	200,000.00	200,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Provision for travelling expenses	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	N/A	GOP	75,000.00	75,000.00		provision for travelling expenses
OTOP NG	Provision for fuel, oil and lubricants	DTI-IS	No	Direct Contracting	N/A	N/A	January 2023	January 2023	January 2023	GOP	87,000.00	87,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Provision for other supplies	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	107,000.00	107,000.00		provision for other office supplies
OTOP NG	Provision for courier services	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	25,000.00	25,000.00		provision for courier services
SSF	Basic Skills Training on Ginger Processing (ginger liniment)- Sigay	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	April 2023	GOP	30,000.00	30,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Training on Loomweaving (Patacan, Quirino)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	March 2023	GOP	20,000.00	20,000.00		provision for various expenses in the conduct of the activity
SSF	Other Professional Services (Technical Staff)	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	N/A	GOP	316,800.00	316,800.00		provision for salaries of technical staff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
SSF	Provision for travelling expenses	DTI-IS	No	N/A	N/A	N/A	N/A	N/A	N/A	GOP	84,000.00	84,000.00		provision for travelling expenses
SSF	Common-use Office Supplies / Equipment	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		provision for office supplies (available at PS-DBM)
SSF	Provision for other supplies	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	108,000.00	108,000.00		provision of other supplies
SSF	Provision for other professional services	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	83,000.00	83,000.00		provision for other office supplies
SSF	Provision for prepaid load	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	25,000.00	25,000.00		provision for prepaid load
SSF	Provision for representation expenses	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	50,000.00	50,000.00		provision for representation expenses
GAS	Common-use Office Supplies / Equipment	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GOP	45,000.00	45,000.00		- provision for various common-use office supplies and equipment and other supplies and materials for DTI-La Union (available at PS-DBM)
GAS	Provision for representation expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	105,000.00	105,000.00		- provision for representation expenses
GAS/OO3	Rental of Office Building	DTI-LU	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	January 2023	GOP	1,080,000.00	1,080,000.00		- provision for office building rental
GAS	Provision for training expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	100,000.00	100,000.00		- provision for various trainings expenses
OO1	CMCI Validation and Awarding	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	April 2023	GOP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
OO1	Capability Building on Investment Promotion/Assistance to LGUs	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	April 2023	GOP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
OO1	Provision for representation expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	40,000.00	40,000.00		- provision for various representation expenses in the conduct of the activities
OO2	Advocacy/ICE Councils & Stakeholders/TWG Meeting/Year-End Assessment and Planning	DTI-LU	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	semestral	GOP	100,000.00	100,000.00		- provision for various expenses in the conduct of the activity
OO2	Preparation of Industry Profiles for Top 3 Industries/VCA	DTI-LU	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	September 2023	GOP	45,000.00	45,000.00		- provision for various expenses in the conduct of the activity
OO2	Provision of Packaging and labeling for H&W IC	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	June 2023	GOP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity

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					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
002	Coffee 102 (Processing for Specialty Coffee)/Barista 101	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023		GOP	60,000.00	60,000.00		- provision for various expenses in the conduct of the activity
002	Skills Training on Bamboo Handicraft	DTI-LU	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023		GOP	25,000.00	25,000.00		- provision for various expenses in the conduct of the activity
002	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	6,000.00	6,000.00		- provision for various expenses in the conduct of the activity
002	Provision for prepaid load	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	24,000.00	24,000.00		- provision for prepaid load allowances
002	Provision for motor vehicle maintenance	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	10,000.00	10,000.00		- provision for motor vehicle maintenance
003	Negosyo Conference for Enablers	DTI-LU	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023		GOP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
003	Provincial Trade Fair	DTI-LU	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023		GOP	180,000.00	180,000.00		- provision for various expenses in the conduct of the activity
003	Year-End Assessment and Planning	DTI-LU	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023		GOP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
003	MSMED Council Meetings (Quarterly)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	9,000.00	9,000.00		- provision for various expenses in the conduct of the activity
003	Digital Marketing: Putting your Business Online Seminars for DI & D2	DTI-LU	No	NP-53.9 - Small Value Procurement	2023	2023	2023	2023		GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
003	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	180,000.00	180,000.00		- provision for various expenses in the conduct of monitoring activities
003	Provision for travelling expenses	DTI-LU	No	N/A Agency	N/A	N/A	N/A	N/A		GOP	30,000.00	30,000.00		- provision for travelling expenses
003	Provision for training expenses	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	50,000.00	50,000.00		- provision for various training expenses
003	Provision for office supplies	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A		GOP	10,000.00	10,000.00		- provision for office supplies (available at PS-DBM)
003	Provision for accountable forms	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	4,000.00	4,000.00		- provision for printing and publications enices for accountable forms
003	Provision for water	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	24,000.00	24,000.00		- provision for water supply
003	Provision for electricity	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GOP	300,000.00	300,000.00		- provision for power requirements

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
003	Provision for prepaid load	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	18,000.00	18,000.00		- provision for load allowances
003	Provision for cable, satellite and radio subscriptions	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	12,000.00	12,000.00		- provision for cable subscriptions
003	Provision for other professional services	DTI-LU	No	N/A	N/A	N/A	N/A	N/A		GoP	222,000.00	222,000.00		- provision for salaries of JOCOS
003	Provision for janitorial services	DTI-LU	No	N/A	N/A	N/A	N/A	N/A		GoP	192,000.00	192,000.00		- provision for salary of utility worker
003	Subscription	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	9,000.00	9,000.00		- provision for subscriptions
004.1.1	Regular Monitoring (FTL)	DTI-LU	No	N/A	N/A	N/A	N/A	N/A		GoP	54,000.00	54,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.1	Special Monitoring and Market Surveillance	DTI-LU	No	N/A	N/A	N/A	N/A	N/A		GoP	12,000.00	12,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.1	Regular Price Monitoring	DTI-LU	No	N/A	N/A	N/A	N/A	N/A		GoP	24,000.00	24,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.1	Special Price Monitoring with LPCCs	DTI-LU	No	N/A	N/A	N/A	N/A	N/A		GoP	12,000.00	12,000.00		- provision for travelling expenses in the conduct of monitoring activities
004.1.2	Online registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	64,000.00	64,000.00		- provision for various expenses in the conduct of the activity
004.1.2	Conduct of On-Site assessment and validation of establishments (S & R Accreditation, PETC, Truck Rebuilding)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	21,000.00	21,000.00		- provision for various expenses in the conduct of the activity
004.2	Conduct of Consumer Awareness and Advocacy Activities	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	24,000.00	24,000.00		- provision for various expenses in the conduct of the activity
004.2	Conduct of Diskwento Caravans	DTI-LU	No	NP-53.9 - Small Value Procurement	2nd semester	2nd semester	2nd semester	2nd semester		GoP	25,000.00	25,000.00		- provision for various expenses in the conduct of the activity
004.2	Accreditation/Recognition of Bagwis Awardees	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023		GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
004.2	Consumer Organization Strengthening	DTI-LU	No	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023		GoP	7,000.00	7,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
004.2	Conduct of Consumer Welfare Month Celebration	DTI-LU	No	NP-53.9 - Small Value	October 2023	October 2023	October 2023	October 2023	GoP	27,000.00	27,000.00	-	provision for various expenses in the conduct of the activity	
004.2	National Standards Week Celebration	DTI-LU	No	NP-53.9 - Small Value	October 2023	October 2023	October 2023	October 2023	GoP	11,000.00	11,000.00	-	provision for various expenses in the conduct of the activity	
NC	Salaries of NCBCs (13 JOCOS)		No	N/A	N/A	N/A	N/A	N/A	GoP	3,120,000.00	3,120,000.00	-	provision for salaries of 13 NCBCs	
NC	Monitoring and Evaluation		No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	214,000.00	214,000.00	-	provision for various expenses in the conduct of the activity	
OTOP NG	Conduct/Participation to OTOP Next Gen Fairs	DTI-LU	No	NP-53.9 - Small Value	December 2023	October 2022	October 2022	October 2022	GoP	250,000.00	250,000.00	-	provision of various expenses in the conduct of the activity	
OTOP NG	Product Development for OTOPpreneurs	DTI-LU	No	NP-53.9 - Small Value	June 2023	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity	
OTOP NG	Assistance to MSMEs for IPO Registration	DTI-LU	No	NP-53.9 - Small Value	June 2023	September 2022	September 2022	September 2022	GoP	25,000.00	25,000.00	-	provision of various expenses in the conduct of the activity	
OTOP NG	OTOP Program Documentation, Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	19,000.00	19,000.00	-	provision of various expenses in the conduct of the activity	
OTOP NG	Provision for travelling expenses	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expenses	
OTOP NG	Provision for other professional services	DTI-LU	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	309,000.00	309,000.00	-	provision for other professional services	
OTOP NG	Provision for subscription	DTI-LU	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	7,000.00	7,000.00	-	provision for subscriptions	
SSF	Training on Coffee Roasting and Cupping	DTI-LU	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023	GoP	41,000.00	41,000.00	-	provision of various expenses in the conduct of the activity	
SSF	Provision of Packaging and Labeling for Food Products	DTI-LU	No	NP-53.9 - Small Value	August 2023	August 2023	August 2023	August 2023	GoP	35,000.00	35,000.00	-	provision of various expenses in the conduct of the activity	
SSF	Coffee Post Harvest Processing and Management	DTI-LU	No	NP-53.9 - Small Value	November 2023	November 2023	November 2023	November 2023	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity	
SSF	Repair & Maintenance of SSF Equipment	DTI-LU	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00	-	provision for repair and maintenance of SSF equipment	
SSF	Onsite Monitoring and Inspection of Projects and Evaluation	DTI-LU	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	26,000.00	26,000.00	-	provision for various activities in the conduct of monitoring activities	
SSF	Salary of SSF Technical Assistant	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GoP	303,600.00	303,600.00	-	provision for salary of SSF technical assistant	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SSF	SSF Forum	DTI-LU	No	NP-53.9 - Small Value	quarterly 2023	quarterly 2023	quarterly 2023	quarterly 2023		GoP	30,000.00	30,000		- provision of various expenses in the conduct of the activity
SSF	Provision for training expenses	DTI-LU	No	Procurement NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GoP	34,000.00	34,000		- provision for various training expenses
SSF	Provision for office supplies	DTI-LU	No	Agency-to-Agency Procurement	N/A	N/A	N/A	N/A		GoP	10,000.00	10,000		- provision for office supplies (available at PS-DBM)
SSF	Provision for Fuel, Oil and Lubricants	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GoP	180,000.00	180,000	-	- provision for fuel, oil and lubricants
SSF	Provision for landline services	DTI-LU	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GoP	144,000.00	144,000.00	-	- provision for landline services
GAS	Provision for travelling expense	DTI-PN	No	N/A	N/A	N/A	N/A	N/A		GoP	50,000.00	50,000.00		provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan
GAS	Provision for accountable forms	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GoP	12,000.00	12,000.00		provision for printing and publications services for accountable forms
GAS	Provision for Fuel, Oil and Lubricants	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GoP	117,120.00	117,120.00		provision for gasoline requirement of DTI-Pangasinan
GAS	Provision for Water	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GoP	48,000.00	48,000.00		provision for water requirement of DTI-Pangasinan
GAS/OO2 /NC/SSF	Provision for Electricity	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GoP	558,520.00	558,520.00		provision for power requirements
GAS	Provision for Postage and Courier	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GoP	60,000.00	60,000.00		provision for postage and courier
GAS	Provision for load allowances	DTI-PN	No	Procurement NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GoP	4,000.00	4,000.00		provision for mobile load
GAS	Provision for landline services	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GoP	96,000.00	96,000.00		provision for landline services
GAS	Cable, Satellite, Telegraph & Radio	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023		GoP	6,500.00	6,500.00		provision for cable subscription
GAS	Other Professional Services	DTI-PN	No	N/A	N/A	N/A	N/A	N/A		GoP	462,000.00	462,000.00		provision for salaries of job orders
GAS	Janitorial Services	DTI-PN	No	N/A	N/A	N/A	N/A	N/A		GoP	176,880.00	176,880.00		provision for salaries of utility worker
GAS	Provision for taxes, duties & licenses	DTI-PN	No	N/A	N/A	N/A	N/A	N/A		GoP	2,500.00	2,500.00		provision for taxes, duties and licenses
GAS	Fidelity Bond Premiums	DTI-PN	No	N/A	N/A	N/A	N/A	N/A		GoP	9,500.00	9,500.00		provision for fidelity bond premiums of DTI-Pangasinan
GAS	Insurance Expenses	DTI-PN	No	N/A	N/A	N/A	N/A	N/A		GoP	5,500.00	5,500.00		provision for GSIS insurance of FF
OO1	CMCI Forum / Briefing cum Documentation	DTI-PN	No	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023		GoP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
001	Preparation/Updating of the Directory of Exporters in Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	2,000.00	2,000.00		provision of various expenses in the conduct of the activity
001	Promotion and facilitate participation of MSMEs to local/International Trade Fairs/ Meetings/FGD	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	92,000.00	92,000.00		provision of various expenses in the conduct of the activity
001	Exports Documentation Seminar	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023		GOP	40,000.00	40,000.00		provision for various expenses on the conduct of the activity
001	Preparation/Updating of the CODB in Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
001	Updating and Promotion of the Investment Priority Areas (IPA) in Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
001	Preparation/Updating of the Directory of Local CCI Chapters and MSME Council	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
001	Capability Building on LUC Formulation	DTI-PN	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023		GOP	40,000.00	40,000.00		provision for various expenses on the conduct of the activity
002	Seminar on Food Safety and cGMP	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023		GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
002	SUT on Mango Processing	DTI-PN	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023		GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
002	SUT on Specialized Bamboo Product Manufacturing	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023		GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
002	SUT on GDPH Production	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023		GOP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
002	Preparation/Updating of Pangasinan Industry Cluster Development Plan (All Clusters)	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	15,000.00	15,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan Industry Profile (All Priority Industry Clusters)	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	15,000.00	15,000.00		provision of various expenses in the conduct of the activity
002	Quarterly Advocacy Meetings / Focus Group Discussions	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	20,000.00	20,000.00		provision for various expenses on rendering services for Business Name Registration
003	Business Name Registration Processing	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GOP	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Business Obligation and Contracts Seminar	DTI-PN	No	NP-53.9 - Small Value	March 2023	March 2023	March 2023	March 2023	GoP	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Financial Management Seminar	DTI-PN	No	NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023	GoP	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Current Good Manufacturing Practices Seminar	DTI-PN	No	NP-53.9 - Small Value	June 2023	June 2023	June 2023	June 2023	GoP	35,000.00			provision for various expenses on the conduct of capability building training/seminar
003	Organizational Management Seminar	DTI-PN	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	GoP	35,000.00	35,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Skills Training on Food Processing	DTI-PN	No	NP-53.9 - Small Value	August 2023	August 2023	August 2023	August 2023	GoP	45,000.00	45,000.00		provision for various expenses on the conduct of capability building training/seminar
				Procurement							182,000.00		provision for various expenses on the conduct of capability building training/seminar
003	NC Capability Building Trainings/Seminars/Financing Foras	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	182,000.00	182,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Planning and budgeting (Mid-year/Year-end Assessment)	DTI-PN	No	NP-53.9 - Small Value	July and December 2023	July and December 2023	July and December 2023	July and December 2023	GoP	87,978.20	87,978.20		provision for various expenses on the conduct of capability building training/seminar
003	Performance Management Reviews (PMRs)	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	100,000.00	100,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Provision for office building rental	DTI-PN	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	1,045,021.80	1,045,021.80		provision for office building rental
004.1.1	Monitoring and enforcement of FTIs	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	68,000.00	68,000.00		provision for various expenses on the conduct of the activity
004.1.1	Price trending (e-Presyo)	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	24,000.00	24,000.00		provision for various expenses on the conduct of the activity
004.1.1	Resolution of consumer complaints	DTI-PN	No	Procurement NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00		provision for various expenses on the conduct of the activity
004.1.2	Business licensing and accreditation (licenses / accreditations issued)	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	3,960.00	3,960.00		provision for travelling expense in the conduct of the activity
004.1.2	Inspection of Repair Shops	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		provision for travelling expense in the conduct of the activity
004.1.2	Surveillance Audit/Monitoring (PETC/Truck Rebuilding/TS)	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		provision for travelling expense in the conduct of the activity
004.1.2	Support to Operation (Contracted Services)	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	95,040.00	95,040.00		provision for contracted services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
004.1.2	Strengthening of Consumer Organization	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023		GOP	2,000.00	2,000.00		provision for various expenses on the conduct of the activity
004.2	Consumer Education and Advocacy Seminars	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	13,000.00	13,000.00		provision for various expenses in the conduct of the activity
004.2	BAGWIS (Awarding)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	25,000.00	25,000.00		provision for various expenses in the conduct of the activity
004.2	Diskwento Caravans (DC Launched)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
004.2	Consumer Welfare Month Celebration	DTI-PN	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023		GOP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
004.2	Strengthening of Local Price Coordinating Council (LPCCs)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	3,000.00	3,000.00		provision for various expenses in the conduct of the activity
NC	Maintenance of Negosyo Center in Alaminos City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	282,480.00	282,480.00		provision for various operating expenses for the maintenance of Negosyo Center - Alaminos
NC	Maintenance of Negosyo Center in Anda, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Anda
NC	Maintenance of Negosyo Center in Balungao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Balungao
NC	Maintenance of Negosyo Center in Bani, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Bani
NC	Maintenance of Negosyo Center in Basista, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Basista
NC	Maintenance of Negosyo Center in Bayambang, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Bayambang
NC	Maintenance of Negosyo Center in Binalonan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Binalonan
NC	Maintenance of Negosyo Center in Bolinao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Bolinao
NC	Maintenance of Negosyo Center in Bugallon, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Bugallon

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Burgos, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in Calasiao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Calasiao
NC	Maintenance of Negosyo Center in CB Mail (Urdaneta City), Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	284,000.00	284,000.00		provision for various operating expenses for the maintenance of Negosyo Center - CB Mail (Urdaneta City)
NC	Maintenance of Negosyo Center in CB Mail (Urdaneta City), Pangasinan - ALTERNATE	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - CB Mail (Urdaneta City)
NC	Maintenance of Negosyo Center in Dagupan City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Dagupan
NC	Maintenance of Negosyo Center in Infanta, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Infanta
NC	Maintenance of Negosyo Center in Laoac, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Laoac
NC	Maintenance of Negosyo Center in Lingayen, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Lingayen
NC	Maintenance of Negosyo Center in Mangaldan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan
NC	Maintenance of Negosyo Center in Mangatarem, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	-	-		provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem
NC	Maintenance of Negosyo Center in Pozorrubio, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Pozorrubio
NC	Maintenance of Negosyo Center in Rosales, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Rosales
NC	Maintenance of Negosyo Center in San Carlos City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	-	-		provision for various operating expenses for the maintenance of Negosyo Center - San Carlos
NC	Maintenance of Negosyo Center in San Fabian, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Fabian
NC	Maintenance of Negosyo Center in San Nicolas, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GOP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in San Quintin, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - San Quintin
NC	Maintenance of Negosyo Center in Sta. Barbara, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara
NC	Maintenance of Negosyo Center in Tayug, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	224,400.00	224,400.00		provision for various operating expenses for the maintenance of Negosyo Center - Tayug
NC	Maintenance of Negosyo Center in Umingan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	264,000.00	264,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Umingan
NC	Provision for internet services	DTI-PN	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	216,000.00	216,000.00		provision for internet services
OTOP NG	Nutrient Analysis & Microbial Testing of Locally Processed Food Products	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GoP	170,000.00	170,000.00		provision of various expenses in the conduct of the activity
OTOP NG	ProDev- Product Labeling for Non-Food Products	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GoP	245,000.00	245,000.00		provision of various expenses in the conduct of the activity
OTOP NG	IPO-Juana Make a Mark	DTI-PN	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023	GoP	30,000.00	30,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Operation & Maintenance of OTOP Hubs	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00		provision of various operating expenses
OTOP NG	Salary of JOCOS	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		provision for salary of JOCOS
SSF	SUT on Fish Processing	DTI-PN	No	NP-53.9 - Small Value	May 2023	May 2023	May 2023	May 2023	GoP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	Sut on Cacao Processing	DTI-PN	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	SUT on Meat Processing	DTI-PN	No	NP-53.9 - Small Value	August 2023	August 2023	August 2023	August 2023	GoP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	SUT on Cassava Chips Processing	DTI-PN	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023	GoP	50,000.00	50,000.00		provision for various expenses on the conduct of the activity
SSF	Monitoring of SSF Projects	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	78,000.00	78,000.00		provision for various expenses on the conduct of the activity
SSF	Repair & Maintenance of SSF Equipment	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	100,000.00	100,000.00		provision for repair and maintenance of SSF equipment
SSF	Salary of SSF Technical Staff	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	277,200.00	277,200.00		provision for salaries of technical staff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	Provision for office supplies	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		provision for office supplies (available at PS-DBM)
GAS	Travelling Expense - Foreign	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00		Provision for travelling expenses - foreign
GAS	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	609,360.00	609,360.00		provision for office supplies (available at PS-DBM)
GAS	Postage and Courier Services	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	90,000.00	90,000.00		- provision for courier services
GAS	Extraordinary & Miscellaneous Expense	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	116,400.00	116,400.00		- Provision for extraordinary and miscellaneous expenses
GAS	Auditing Expenses	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	62,000.00	62,000.00		- Provision for auditing services
GAS	Other Professional Services - AFMD	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	863,568.00	863,568.00		- Provision for other professional services
GAS	Other Professional Services - ORD	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	191,544.00	191,544.00		- Provision for other professional services
GAS	Other Professional Services - Driver	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	171,600.00	171,600.00		- Provision for other professional services
GAS	Other Professional Services - COA	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	164,028.00	164,028.00		- Provision for other professional services
GAS	Janitorial Services	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	171,600.00	171,600.00		- Provision for janitorial services
GAS	Taxes, Duties and Licenses	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		- Provision for taxes, duties, and licenses
GAS	Fidelity Bond Premiums	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	70,480.00	70,480.00		- Provision for fidelity bond premiums
GAS	Subscription Expenses	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00		- Provision for subscription expenses
GAS	Accountable Forms	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	42,000.00	42,000.00		- provision for printing and publications services for accountable forms
GAS	Petty Cash Fund	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	300,000.00	300,000.00		- provision for petty cash
GAS	QIT Meetings via Zoom	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	4,000.00	4,000.00		- provision for various expenses in the conduct of the activity
GAS	ICA Meetings via Zoom	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity
GAS	Head Office Meetings (via zoom)	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
					Add/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GAS	Internal Quality Audit (IOA)	DTI-RO	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023		GoP	168,000.00	168,000.00		- provision for various expenses in the conduct of the activity
GAS	External Quality Audit	DTI-RO	No	NP-53.9 - Small Value	October 2023	October 2023	October 2023	October 2023		GoP	168,000.00	168,000.00		- provision for various expenses in the conduct of the activity
GAS	Audio Visual Presentation	DTI-RO	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023		GoP	50,000.00	50,000.00		- provision for professional services
GAS	Tongtongan Trabaho Negosyo Konsyumer (TNK)	DTI-RO	No	NP-53.9 - Small Value	monthly	monthly	monthly	monthly		GoP	38,000.00	38,000.00		- provision for various expenses in the conduct of the activity
GAS	Rimat ti Amlanan Newsletter	DTI-RO	No	NP-53.9 - Small Value	April and July 2023	April and July 2023	April and July 2023	April and July 2023		GoP	70,000.00	70,000.00		- provision for lay out and printing services
GAS	PSB Meeting	DTI-RO	No	NP-53.9 - Small Value	May and August 2023	May and August 2023	May and August 2023	May and August 2023		GoP	22,000.00	22,000.00		- provision for various expenses in the conduct of the activity
GAS	Onboarding Program	DTI-RO	No	NP-53.9 - Small Value	March and November 2023	March and November 2023	March and November 2023	March and November 2023		GoP	3,000.00	3,000.00		- provision for various expenses in the conduct of the activity
GAS	PMT - TWG Meeting	DTI-RO	No	NP-53.9 - Small Value	February 2023	February 2023	February 2023	February 2023		GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
GAS	Year-End Assessment Audit - PMT RO1	DTI-RO	No	NP-53.9 - Small Value	December 2023	December 2023	December 2023	December 2023		GoP	230,000.00	230,000.00		- provision for various expenses in the conduct of the activity
GAS	EEOP - Training of Specialized Group	DTI-RO	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023		GoP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity
GAS	Competency- Based Training	DTI-RO	No	NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023		GoP	120,000.00	120,000.00		- provision for various expenses in the conduct of the activity
GAS	SPRINTs Committee Meeting	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly		GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
GAS	Ang Husay Mo Award	DTI-RO	No	NP-53.9 - Small Value	monthly	monthly	monthly	monthly		GoP	12,000.00	12,000.00		- provision for various expenses in the conduct of the activity
GAS	Annual Rewards & Recognition and HR Development	DTI-RO	No	NP-53.9 - Small Value	December 2023	December 2023	December 2023	December 2023		GoP	250,000.00	250,000.00		- provision for various expenses in the conduct of the activity
GAS	Loyalty Enhancement	DTI-RO	No	NP-53.9 - Small Value	December 2023	December 2023	December 2023	December 2023		GoP	180,000.00	180,000.00		- provision for various expenses in the conduct of the activity

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	SALAMAT MABUHAY	DTI-RO	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	348,000.00	348,000.00		- provision for various expenses in the conduct of the activity
GAS	Employee Hour (Values Discussion and Competency Development)	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
GAS	Wellness Activity	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	170,000.00	170,000.00		- provision for various expenses in the conduct of the activity
GAS	Balance Life Committee	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00		- provision for various expenses in the conduct of the activity
GAS	SALN Review Comm. Mtg.	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
GAS	BAC Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	224,400.00	224,400.00		- provision for various expenses in the conduct of the activity
GAS	BAC Monitoring (mobile allowance & supplies)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	95,600.00	95,600.00		- provision for various expenses in the conduct of the activity
GAS	RPEC Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	87,000.00	87,000.00		- provision for various expenses in the conduct of the activity
GAS	RPEC Monitoring (mobile allowance & supplies)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	37,200.00	37,200.00		- provision for various expenses in the conduct of the activity
GAS	AFMD CTS Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	79,600.00	79,600.00		- provision for various expenses in the conduct of the activity
GAS	Admin. Officers' Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	96,000.00	96,000.00		- provision for various expenses in the conduct of the activity
GAS	ORD CTS Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	36,000.00	36,000.00		- provision for various expenses in the conduct of the activity
GAS	COA Entrance and Exit Conference	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	32,400.00	32,400.00		- provision for various expenses in the conduct of the activity
GAS	Inventory of PPEs	DTI-RO	No	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	GoP	67,500.00	67,500.00		- provision for various expenses in the conduct of the activity
GAS	Disposal of unserviceable PPE	DTI-RO	No	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	GoP	45,000.00	45,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GAS	Document Tracking System	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	13,000.00	13,000.00		- provision for various expenses in the conduct of the activity
GAS	Task Group on Economic Recovery Meetings	DTI-RO	No	Procurement NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	18,000.00	18,000.00		- provision for various expenses in the conduct of the activity
GAS	Registration Fee for 19th National Convention of Lawyers	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,720.00	6,720.00		- provision for registration fees
GAS	Performance Management Review- Management Committee Meeting (2nd & 3rd Quarter)	DTI-RO	No	NP-53.9 - Small Value	May and October 2023	May and October 2023	May and October 2023	May and October 2023	May and October 2023	GoP	60,000.00	60,000.00		- provision for various expenses in the conduct of the activity
GAS	Special Mancom Meeting (FY 2023 Assessment cum Send-off for Retirees)	DTI-RO	No	NP-53.9 - Small Value	July and December 2023	July and December 2023	July and December 2023	July and December 2023	July and December 2023	GoP	78,000.00	78,000.00		- provision for various expenses in the conduct of the activity
GAS	DTI PGS and OORC Mid-Year Performance Review Conference	DTI-RO	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	July 2023	GoP	75,000.00	75,000.00		- provision for various expenses in the conduct of the activity
GAS	Capacity Building Seminar for Planning Officers of DTI R1	DTI-RO	No	NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	July 2023	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
GAS	Conduct of FY 2024 Strategic Planning (Physical) and Budgeting (Financial) Workshop	DTI-RO	No	Procurement NP-53.9 - Small Value	September 2023	September 2023	September 2023	September 2023	September 2023	GoP	25,000.00	25,000.00		- provision for various expenses in the conduct of the activity
GAS	Quarterly Planning Officers' Meeting	DTI-RO	No	Procurement NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	8,000.00	8,000.00		- provision for various expenses in the conduct of the activity
GAS	Occupational Health and Safety/Compliance to Health Protocols	DTI-RO	No	Procurement NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	140,000.00	140,000.00		- provision for various expenses in the conduct of the activity
GAS	Occupational Health and Safety Training	DTI-RO	No	Procurement NP-53.9 - Small Value	April 2023	April 2023	April 2023	April 2023	April 2023	GoP	10,500.00	10,500.00		- provision for various expenses in the conduct of the activity
001	Support to the provinces' exports and investment promotion activities (Benchmarking Activities)	DTI-RO	No	Procurement NP-53.9 - Small Value	June 2023	June 2023	June 2023	June 2023	June 2023	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
001	Production of promotional collaterals	DTI-RO	No	Procurement NP-53.9 - Small Value	July 2023	July 2023	July 2023	July 2023	July 2023	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
001	Conduct of RCC Meetings	DTI-RO	No	NP-53.9 - Small Value	March and September 2023	March and September 2023	March and September 2023	March and September 2023	March and September 2023	GoP	12,000.00	12,000.00		- provision for various expenses in the conduct of the activity
001	Conduct of IP-TWG Meetings	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	16,000.00	16,000.00		- provision for various expenses in the conduct of the activity
001	Regional CMCI Awarding	DTI-RO	No	Procurement NP-53.9 - Small Value	November 2023	November 2023	November 2023	November 2023	November 2023	GoP	90,800.00	90,800.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
001	Hiring of Consultant for CMCI Data Validation	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity	
001	CTS Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GOP	19,200.00	19,200.00		- provision for repair and maintenance of 2 laptops	
002/003	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	1,068,000.00	1,068,000.00		- provision for power requirement	
	Telephone mobile	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	13,488.00	13,488.00		- provision for Smart plan	
002	Internet - Zoom	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	10,560.00	10,560.00		- provision for Zoom Subscription	
002	Internet - Google Drive	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GOP	900.00	900.00		- provision for additional storage (Gdrive)	
002	Other Professional Services	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	176,880.00	176,880.00		- provision for salary of job order (clerk of IDI)	
002	Representation Expenses	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	8,000.00	8,000.00		- provision for coffee supplies	
002	ICIEERD Membership	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		- provision for Zoom Subscription	
002	VCA Sessions - Coffee, Cacao and W&H	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GOP	29,920.00	29,920.00		- provision of various expenses in the conduct of the activity	
002	VCA Sessions - Bamboo and PFN	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	27,420.00	27,420.00		- provision of various expenses in the conduct of the activity	
002	VCA Session - HVCP	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	10,710.00	10,710.00		- provision of various expenses in the conduct of the activity	
002	Consultative Meeting - Coffee and Cacao	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	12,000.00	12,000.00		- provision of various expenses in the conduct of the activity	
002	Consultative Meeting - Bamboo	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	10,000.00	10,000.00		- provision of various expenses in the conduct of the activity	
002	Consultative Meeting - W&H	DTI-RO	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GOP	10,000.00	10,000.00		- provision of various expenses in the conduct of the activity	
002	Consultative Meeting - PFN	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	10,000.00	10,000.00		- provision of various expenses in the conduct of the activity	
002	Consultative Meeting - HVCP	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GOP	8,000.00	8,000.00		- provision of various expenses in the conduct of the activity	
002	Regional Halal Subcommittee Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	48,000.00	48,000.00	-	- provision of various expenses in the conduct of the activity	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Celebration of World Chocolate Day	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	10,000.00	10,000.00		- provision of various expenses in the conduct of the activity
002	Celebration of International Coffee Day	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00		- provision of various expenses in the conduct of the activity
002	Celebration of Philippine Bamboo Month	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	10,000.00	10,000.00		- provision of various expenses in the conduct of the activity
002	Conduct of market study/ies	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	3,522.00	3,522.00		- provision of various expenses in the conduct of the activity
002	ICE Focals' Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	41,600.00	41,600.00		- provision of various expenses in the conduct of the activity
003	Fuel, Oil and Lubricants	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	224,000.00	224,000.00		- provision for fuel, oil and lubricants
003	Telephone - Landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	90,000.00	90,000.00		- provision for landline services
003	Internet Subscription	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	288,480.00	288,480.00		- provision for internet subscription
003	Fidelity Bond Premiums	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	29,520.00	29,520.00		- Provision for fidelity bond premiums
003/NC	Rent Expense - Office Building	DTI-RO	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	1,883,796.00	1,883,796.00		- provision for office building rental
003	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	9,684.00	9,684.00		- provision for office supplies (available at PS-DBM)
003	Office and other supplies (AFMD)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	56,520.00	56,520.00		- provision for office supplies (available at PS-DBM)
003	Youth Entrepreneurship Program-BYOB / Youth Organization	DTI-RO	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	75,000.00	75,000.00		- provision for various expenses in the conduct of the activity
003	Support to KMME Program	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	400,000.00	400,000.00		- provision for various expenses in the conduct of the activity
003	Support to SSF Beneficiaries (Participation to National Fairs, etc.)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	85,000.00	85,000.00		- provision for various expenses in the conduct of the activity
003	Support to SSF Database Management	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	19,000.00	19,000.00		- provision for various expenses in the conduct of the activity
003	Other Trainings for MSMEs (BCP, E-Commerce, etc.)	DTI-RO	No	NP-53.9 - Small Value Procurement	July and October 2023	July and October 2023	July and October 2023	July and October 2023	GoP	109,000.00	109,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
003	Monthly CTS	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	monthly	GoP	18,000.00	18,000.00		- provision for various expenses in the conduct of the activity
003	Monitoring & Evaluation Activities, and Other Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	36,000.00	36,000.00		- provision for various expenses in the conduct of the activity
003	Semi-Annual Assessment and Planning	DTI-RO	No	NP-53.9 - Small Value Procurement	June and November 2023	June and November 2023	June and November 2023	June and November 2023	June and November 2023	GoP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity
003	Salary of RSMED JO/COS	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	- provision for salary of JOCOS
004.1.1	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	- provision for travelling expenses in the conduct of the activity
004.1.1	Conduct of Buy-bust operation (Products under the mandatory certification)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	24,000.00	24,000.00	-	- provision for various expenses in the conduct of the activity
004.1.1	Special monitoring and enforcement activities	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	- provision for travelling expenses in the conduct of the activity
004.1.1	Adjudication of FTL cases filed by RET	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	- provision for travelling expenses in the conduct of the activity
004.1.1	Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in exercise of DTI's visitorial power and support to Pos	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	- provision for travelling expenses in the conduct of the activity
004.1.1	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	- provision for office supplies (available at PS-DBM)
004.1.2	Digitalization on the Processing of Business Licenses, permits, registration and authorities (Sales Promo, PETC, Truck Rebuilding)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	6,000.00	6,000.00	-	- provision for various expenses in the conduct of activity
004.1.2	Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power and support to provincial offices	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00	-	- provision for various expenses in the conduct of activity
004.1.2	Licenses and Calibration of Enforcement and Monitoring Tools	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	- provision for calibration expenses
004.1.2	Strengthen the Regional Oxygen Task Unit	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00	-	- provision for professional services
004.1.2	Fuel, Oil and Lubricants	DTI-RO	No	Direct Procurement	N/A	N/A	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00	-	- provision for fuel, oil and lubricants
004.1.2	Telephone mobile	DTI-RO	No	Contracting NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00	-	- provision for prepaid load

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
004.1.2	Telephone landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GOP	21,000.00	21,000.00		- provision for landline services
004.2	2023 Consumer Welfare Month Celebration - Consumer Education and Advocacy (Seminars/Fora/Activities- aligned with the 2023 CVM Theme	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	145,400.00	145,400.00		- provision for various expenses in the conduct of the activity
004.2	Strengthening of theh RCA/Consumer Nets	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	24,000.00	24,000.00		- provision for various expenses in the conduct of the activity
004.2	Online Regionwide CPD Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	9,600.00	9,600.00		- provision for various expenses in the conduct of the activity
004.2	Production of Consumer Information Materials (SocMed cards etc.)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	1,000.00	1,000.00		- provision for various expenses in the conduct of the activity
004.2	Accreditation of Consumer Organizations	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	1,000.00	1,000.00		- provision for various expenses in the conduct of the activity
004.2	Recognition of DTI Bagwis Awards	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
004.2	Office and other supplies (Common-use & Janitorial Supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		- provision for office supplies (available at PS-DBM)
NC	Negosyo Center Monitoring Activities	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	75,000.00	75,000.00		- provision for various expenses in the conduct of activity
NC	SBCC 105: Financial Management	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	300,000.00	300,000.00		- provision for various expenses in the conduct of activity
NC	Support to KMME Program	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	317,000.00	317,000.00		- provision for various expenses in the conduct of activity
NC	Trainings in partnership with RTWPB - Improving Productivity through Brand Reputation	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	70,000.00	70,000.00		- provision for various expenses in the conduct of activity
NC	Trainings in partnership with RTWPB - Green Productivity	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GOP	70,000.00	70,000.00		- provision for various expenses in the conduct of activity
NC	BYOB Master Training for NCBCs (20 NCBCs)	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GOP	80,000.00	80,000.00		- provision for various expenses in the conduct of activity
NC	NC 2022 Assessment and Direction-Setting (Virtual)	DTI-RO	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	10,000.00	10,000.00		- provision for various expenses in the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	NC Mid Year- Assessment (Virtual)	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of activity
NC	Trainer's Training on Digital Marketing (or Social Media Management and Marketing)	DTI-RO	No	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		- provision for various expenses in the conduct of activity
NC	NCBC Quarterly Learning Sessions	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00		- provision for various expenses in the conduct of activity
NC	NCRO 1 Maintenance	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	33,000.00	33,000.00		- provision for various operating expenses for the maintenance of Negosyo Center Regional Office
OTOP NG	Online Market Matching	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	30,000.00	30,000.00		- provision for various expenses in the conduct of activity
OTOP NG	IPO Registration	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Support to National Fairs	DTI-RO	No	NP-53.9 - Small Value Procurement	June - July 2023	June - July 2023	June - July 2023	June - July 2023	GoP	70,000.00	70,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Participation to ASPIRE Regional Trade Fair	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	60,000.00	60,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Participation to OTOP NG Fairs and other Marketing Development	DTI-RO	No	NP-53.9 - Small Value Procurement	March and October 2023	March and October 2023	March and October 2023	March and October 2023	GoP	60,000.00	60,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Participation to IFEX 2023	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	72,000.00	72,000.00		- provision for various expenses in the conduct of activity
OTOP NG	OTOP Program Planning, Monitoring and Evaluation	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	19,000.00	19,000.00		- provision for various expenses in the conduct of activity
OTOP NG	Travelling Expense - Local	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00		- provision for travelling expenses
OTOP NG	Office and other supplies (ORD)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		- provision for office supplies (available at PS-DBM)
OTOP NG	Office and other supplies (AFMD)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,648.00	7,648.00		- provision for office supplies (available at PS-DBM)
OTOP NG	Telephone - Mobile	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	134,352.00	134,352.00		- provision for load allowance
SSF	SSF Focal Person's Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00		- provision for various expenses for the conduct of the activity
SSF	Conduct of SSF RTWG Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	36,000.00	36,000.00		- provision for various expenses for the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	SSF Insurance	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	751,200.00	751,200.00		provision for GSIS insurance of SSF equipment
SSF	Traveling Expense - Local	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		provision for traveling expense
SSF	Office and other supplies (common use & janitorial supplies)	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,900.00	17,900.00		provision for office supplies (available at PS-DENM)
SSF	Water Expense	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	48,000.00	48,000.00		provision for water supply
SSF	Repairs & Maintenance - Buildings	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00		provision for repair and maintenance of building
SSF	Repairs & Maintenance - Office Equipment	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00		provision for repair and maintenance of equipment i.e. aircon
SSF	Repairs & Maintenance - Motor Vehicles	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	250,000.00	250,000.00		provision for repair and maintenance of 3 vehicles
SSF	Insurance Expense (Govt Vehicles)	DTI-RO	No	N/A	N/A	N/A	N/A	N/A	GoP	14,100.00	14,100.00		provision for GSIS insurance of vehicles
GRAND TOTAL										56,184,000.00	56,184,000.00		

Prepared by:


ADEL G. MADAYANG
BAC, Secretariat Head

Reviewed by:


MERIE D. MEMBRENE
BAC, Chairperson

Certified Funds Available /
Certified Appropriate Funds Available:


BRIET A. CULATON
Budget Officer III

Approved by:


SPACE FALGILI BALUYAN
Regional Director