

Department of Trade and Industry - Region 6
Annual Procurement Plan for FY 2023
Amended/Supplemental as of June 30, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. MAINTENANCE AND OTHER OPETATING EXPENSES													
	APP-GAS-2023-001 - MAINTENANCE AND OTHER OPERATING EXPENSES - FIXED	RO & Pos							GAA - GASS				
5-02-01-010	• Travelling Expenses (local)									41,800.00	41,800.00		
5-02-03-010	• Office Supplies		Yes	N/P A to A						231,000.00	231,000.00		
5-02-03-020	• Accountable Forms		Yes	N/P A to A						47,500.00	47,500.00		
5-02-03-090	• Fuel, Oil & Lubricants		No	NPSVP						103,000.00	103,000.00		
5-2-04-010	• Water		Yes	Direct Contracting						114,000.00	114,000.00		
5-02-04-020	• Electricity		Yes	Direct Contracting						1,475,000.00	1,475,000.00		
5-02-05-010	• Postage and Courier Services		Yes	Direct Contracting						42,000.00	42,000.00		
5-02-05-020-01	• Telephone (mobile)		Yes	Direct Contracting						170,000.00	170,000.00		
5-02-05-020-02	• Telephone (landline)		Yes	Direct Contracting						168,000.00	168,000.00		
5-02-05-040	• Cable, Satellite, Telegraph & Radio Exp.		Yes	Direct Contracting						21,600.00	21,600.00		
5-02-10-030	• Extra Ordinary & Miscellaneous		No							118,000.00	118,000.00		
5-02-11-990	• Professional Services(auditing)		No	NPSVP						15,000.00	15,000.00		
5-02-12-020	• Janitorial Services		Yes	Public Bidding						3,900,000.00	3,900,000.00		
5-02-12-030	• Security Services		Yes	Public Bidding						2,000,000.00	2,000,000.00		
5-02-12-990	• Other General Services		No	NPSVP						23,700.00	23,700.00		
5-02-13-040-01	• Repair and Maintenance - Building		No	NPSVP						30,000.00	30,000.00		
5-02-13-050-02	• Repair and Maintenance - Office Equipment		No	NPSVP						44,000.00	44,000.00		
5-02-13-050-03	• Repair and Maintenance - ICT		No	NPSVP						31,000.00	31,000.00		
5-02-13-070	• Repair and Maintenance - Furniture & Fixtures		No	NPSVP						16,300.00	16,300.00		
5-02-13-0560-01	• Repair and Maintenance - Motor		Yes	Direct Contracting						87,000.00	87,000.00		
5-02-15-020	• Fidelity Bond Premiums		Yes	N/P A to A						122,000.00	122,000.00		
5-02-15-030	• Insurance Expenses		Yes	N/P A to A						55,575.00	55,575.00		
5-02-99-030	• Representation Expenses		No	NPSVP						46,000.00	46,000.00		
5-02-99-040	• Transportation and Delivery Expenses		No	NPSVP						14,000.00	14,000.00		
5-02-99-050-01	• Rent - Building & Structures		Yes	Lease						4,439,953.20	4,439,953.20		
5-02-99-070	• Subscription		No	NPSVP						29,500.00	29,500.00		
5-02-99-990-99	• Other MOOE		No	NPSVP						22,071.80	22,071.80		
A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES										13,408,000.00	13,408,000.00		
B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)													
	APP-001-2023-001 - SUPPORT SERVICES ON RESEARCH, MARKETING AND MARKET PROMOTION UNDER CFIDP	IDD-RO							GAA - 001				
	A. Insurance, Notarial Services and Signages												
5-02-15-030	• Insurance Expenses		Yes	N/P A to A						1,000,000.00	1,000,000.00		
5-02-99-990-99	• Other MOOE (Notarial Fee)		No	NPSVP						5,000.00	5,000.00		
5-02-16-010	• Installation/Set-up of Signages		No	NPSVP						40,000.00	40,000.00		
	B. Launching of SSF												
5-02-99-030	• Meals and Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-99-020	• Printing of Promo Collaterals		No	NPSVP						1,000.00	1,000.00		

5-02-03-990	▪ Tokens	No	NPSVP					8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies	No	NPSVP					2,500.00	2,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP					200.00	200.00		
5-02-01-010	▪ Travelling Expenses (local)	No						2,160.00	2,160.00		
5-02-99-040	▪ Hired Van	No	NPSVP					3,200.00	3,200.00		
5-02-03-090	▪ Gasoline	No	NPSVP					1,400.00	1,400.00		
C. Coaching Sessions on Machine Operations and Cluster / Sectoral Workshops with the Cooperators /Beneficiaries											
5-02-11-990	▪ Professional Fee/Honorarium	No	Highly Technical Consultant					56,000.00	56,000.00		
5-02-99-030	▪ Food & Accomodation	No	NPSVP					16,000.00	16,000.00		
5-02-99-040	▪ Inland Transpo of RP	No	NPSVP					4,800.00	4,800.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					36,000.00	36,000.00		
5-02-03-010	▪ Training Supplies/Materials	No	Shopping					11,800.00	11,800.00		
5-02-01-010	▪ Travelling Expenses (local)	No						4,320.00	4,320.00		
5-02-05-020-01	▪ Communication	No	NPSVP					800.00	800.00		
5-02-05-030	▪ Zoom Subscription	No	Direct Contracting					3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP					2,000.00	2,000.00		
5-02-99-040	▪ Hired Van	No	NPSVP					6,400.00	6,400.00		
5-02-03-090	▪ Gasoline	No	NPSVP					5,600.00	5,600.00		
D. PTWG and other SSF-Related Meetings											
5-02-03-990	▪ Tokens	No	NPSVP					1,800.00	1,800.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					5,000.00	5,000.00		
E. Repair and Maintenance of SSF Equipment											
5-02-13-050-01	▪ Repair & Maintenance of SSF Equipment	No	NPSVP					114,800.00	114,800.00		
5-02-03-990	▪ Other Materials (parts & peripherals)	No	NPSVP					30,000.00	30,000.00		
F. Monitoring and Evaluation											
5-02-01-010	▪ Travelling Expenses (local)	No						25,920.00	25,920.00		
5-02-05-020-01	▪ Communication	No	NPSVP					1,200.00	1,200.00		
5-02-99-020	▪ Promo Collaterals	No	NPSVP					2,000.00	2,000.00		
5-02-990-50-03	▪ Hired Van	No	NPSVP					6,400.00	6,400.00		
5-02-03-090	▪ Gasoline	No	NPSVP					22,400.00	22,400.00		
5-02-03-990	▪ Supplies & Other Materials	No	NPSVP					2,300.00	2,300.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					66,000.00	66,000.00		
APP-001-2023-002 - GUIMARAS MANGOES AND MORE: A MARKETING SUPPORT TO TRADE PROMOTION ACTIVITIES FOR GUIMARAS MSMES											
A. Funded under OO1											
5-02-01-010	▪ Travel (local)	No						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants	No	NPSVP					500.00	500.00		
5-02-99-030	▪ Venue Rental	No	NPSVP					37,500.00	37,500.00		
B. Funded under OO3											
5-02-01-010	▪ Travel (local)	No						3,040.00	3,040.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants	No	NPSVP					500.00	500.00		
5-02-99-040	▪ Transportation and Delivery	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Representation	No	NPSVP					2,500.00	2,500.00		
5-02-03-990	▪ Promotional Shirts	No	NPSVP					7,500.00	7,500.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP					1,100.00	1,100.00		
5-02-11-990	▪ Professional Services	No	Highly Technical Consultant					65,000.00	65,000.00		
5-02-99-030	▪ Venue Rental	No	NPSVP					79,360.00	79,360.00		
APP-001-2023-003 - SUPPORT TO THE EXPORT ACTIVITIES IN THE REGION 2023 (REVISED)											

5-02-01-010	▪ Travel (local)		No							100,000.00	100,000.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP						48,269.00	48,269.00		
	APP-2023-002-002 - SUPPORT TO THE 2023 PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER								GAA 2023 - 002				
	A. Strengthening of the PFN and other Food Sector Organization Midyear and Year assessment and Planning	Aklan PO											
5-02-99-030	▪ Representation		No	NPSVP						13,000.00	13,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	B. FDA/CPR Compliance and Certification	Aklan PO											
5-02-99-990-99	▪ Laboratory Analysis		No	NPSVP						22,000.00	22,000.00		
5-02-99-030	▪ Food		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ Travel (local)		No							6,000.00	6,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						15,000.00	15,000.00		
	C. FDA-LTO Compliance and Certification Assistance	Antique PO											
5-02-99-990-99	▪ Laboratory Analysis		No	NPSVP						16,000.00	16,000.00		
5-02-03-010	▪ Supplies		No	Shopping						900.00	900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	D. Profiling, Quarterly Meetings and Monitoring of PFN and other food MSMEs	Antique PO											
5-02-99-030	▪ Meals & Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00	1,000.00		
	E. Skills Training on Product Standardization for SSF on Nuts Processing	Antique PO											
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,100.00	8,100.00		
5-02-03-990	▪ Training & Raw Materials		No	NPSVP						4,000.00	4,000.00		
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical						6,000.00	6,000.00		
5-02-03-990	▪ Supplies		No	Shopping						1,140.00	1,140.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
	F. Year-end Assessment and Planning	Antique PO											
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	G. Midyear and Year-end Assessment	Capiz PO											
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	H. FDA-LTO Briefing	Capiz PO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-11-990	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						2,000.00	2,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						500.00	500.00		

5-02-03-990	▪ Supplies	Negros Occidental PO	No	Shopping						250.00	250.00		
5-02-05-020-01	▪ Communication		No	NPSVP						250.00	250.00		
	T. Access to Finance through Financing Forum												
5-02-03-990	▪ Tokens	Negros Occidental PO	No	NPSVP						4,500.00	4,500.00		
5-02-03-990	▪ Supplies		No	Shopping						520.00	520.00		
	U. Monitoring of Profiling of New and Existing PFN MSMEs												
5-02-99-050-03	▪ Vehicle Rental/Hire	Negros Occidental PO	No	NPSVP						16,000.00	16,000.00		
5-02-01-010	▪ Travel (local)		No							5,760.00	5,760.00		
5-02-03-990	▪ Supplies	Negros Occidental PO	No	Shopping						720.00	720.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	V. Conduct of Meetings/Plannings / Consultative Session / Strengthening of the PFN Industry Cluster												
5-02-99-030	▪ Meals and Snacks	Negros Occidental PO	No	NPSVP						6,000.00	6,000.00		
5-02-03-990	▪ Supplies		No	Shopping						250.00	250.00		
5-02-05-020-01	▪ Communication	Negros Occidental PO	No	NPSVP						250.00	250.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						4,000.00	4,000.00		
	W. Strengthening of the Regional PFN Council	IDD-RO											
5-02-99-030	▪ Meals and Snacks	IDD-RO	No	NPSVP						4,000.00	4,000.00		
5-02-03-990	▪ Supplies and Materials		No	Shopping						4,156.00	4,156.00		
	Y. Midyear and Year-end Meeting, Assessment and Planning and other Cluster Related Meetings												
5-02-99-030	▪ Meals and Snacks	IDD-RO	No	NPSVP						16,000.00	16,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	Z. Attendance to training, seminars, and conferences												
5-02-01-010	▪ Travel (local)	Aklan PO	No							30,000.00	30,000.00		
	APP-2023-002-003 - DEVELOPMENT APPROACH TO THE WV COFFEE INDUSTRY CLUSTER (REVISED)												
	A. Profiling and Monitoring of Coffee-Based Clients with Business Counseling												
5-02-03-010	▪ Office Supplies	Aklan PO	No	Shopping						2,000.00	2,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-03-090	▪ Gasoline	Aklan PO	No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						2,000.00	2,000.00		
	B. Midyear and Year-end Coffee Cluster Meetings												
5-02-03-010	▪ Office Supplies	Aklan PO	No	Shopping						1,000.00	1,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental	Aklan PO	No	NPSVP						6,000.00	6,000.00		
	C. Market Development Activities for Coffee Based Clients												
5-02-99-030	▪ Participation Fee	Aklan PO	No							500.00	500.00		
5-02-99-990-99	▪ Hauling		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies	Aklan PO	No	Shopping						500.00	500.00		
5-02-99-030	▪ Purchase of products for Market Matching and Promotional Activities		No	Shopping						2,000.00	2,000.00		
	D. Participation to Regional Coffee Bean Competition												
5-02-99-030	▪ Purchase of Coffee Beans	Aklan PO	No	Shopping						1,000.00	1,000.00		
5-02-99-040	▪ Postage/Delivery		No	Direct Contracting						500.00	500.00		
	E. Participation to National Coffee Congress 2023												

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5-02-01-010	▪ Travel (local)		No							11,500.00	11,500.00		
5-02-99-030	▪ Registration/Participation Fee		No							10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						5,000.00	5,000.00		
	F. Coffee Farm Management and Post Harvest Handling (FISFFA)	Antique PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							1,580.00	1,580.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						340.00	340.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,400.00	1,400.00		
	G. Seminar on Current Good Manufacturing Practices (cGMP) for BCTSO	Antique PO											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-01-010	▪ Travel (local)		No							1,040.00	1,040.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						11,000.00	11,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	H. Strengthening / Monitoring / Profiling and IC Meetings	Antique PO											
5-02-99-030	▪ Snacks		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	I. Year-end Assessment and Planning	Antique PO											
5-02-99-030	▪ Food and Venue		No	NPSVP						9,000.00	9,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						200.00	200.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	J. Organizational Strengthening / Onsite Consultancy & Profiling / IC Meetings	Capiz PO											
5-02-99-030	▪ Representation		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	K. Market Sensing / Benchmarking to Coffee Producers and Processors in Iloilo	Capiz PO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						15,000.00	15,000.00		
	L. Attendance to Regional Assessment / Planning	Capiz PO											
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
	M. Profiling , Monitoring & Business Counseling for Coffe-Based Clients	Guimaras PO											
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
	N. Guimaras Coffee Organizations Meetings	Guimaras PO											
5-02-99-030	▪ Snacks		No	NPSVP						6,000.00	6,000.00		
	O. Training on Coffee Fermentation, Roasting & Preservation	Guimaras PO											
5-02-99-030	▪ Food and Venue		No	NPSVP						7,500.00	7,500.00		
5-02-11-990	▪ RP's Honorarium		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,200.00	1,200.00		
	P. Coffee Farm Benchmarking in Negros Occidental	Guimaras PO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals		No	NPSVP						3,500.00	3,500.00		
5-02-01-010	▪ Travel (local)		No							1,500.00	1,500.00		

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5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	A.1 Localization of the 2021-2025 Philippine Coffee Industry Roadmap	IDD-RO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						18,000.00	18,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						12,000.00	12,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						725.00	725.00		
5-02-01-010	▪ Travel (local)		No							9,000.00	9,000.00		
	B.1 CoCa: Coffee Sector in preparation for the R6 entries to the Philippine Coffee Quality Competition (PCQC)	IDD-RO											
5-02-99-030	▪ Meals		No	NPSVP						14,000.00	14,000.00		
5-02-01-010	▪ Travel (local)		No							12,500.00	12,500.00		
5-02-03-990	▪ Tokens		No	NPSVP						7,500.00	7,500.00		
5-02-05-010	▪ Freight		No	NPSVP						3,000.00	3,000.00		
5-02-99-040	▪ Printing of Tarpaulin		No	NPSVP						1,000.00	1,000.00		
5-02-03-990	▪ Supplies and Other MOOE		No	NPSVP						1,050.00	1,050.00		
5-02-99-040	▪ Transportation		No							7,500.00	7,500.00		
	C.1 Learning Visit to Coffee Processing Facilities in Iloilo	IDD-RO											
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Meals		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						12,000.00	12,000.00		
	APP-2023-002-004 - STRENGTHENING THE HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER (REVISED)												
	A. Regional Barcoding and Food Safety Orientation	IDD-RO											
5-02-99-030	▪ Food and Accomodation		No	NPSVP						31,708.00	31,708.00		
5-02-11-990	▪ Other Professional (PF/Token)		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-01-010	▪ Travel (Local)		No							34,233.00	34,233.00		
5-02-03-090	▪ Fuel and Gas		No	NPSVP						4,354.20	4,354.20		
	B. Mid-Year Meeting	IDD-RO											
5-02-03-010	▪ Supplies		No	Shopping						1,299.80	1,299.80		
5-02-99-030	▪ Accomodation		No	NPSVP						18,000.00	18,000.00		
	B. Current Good Manufacturing Practice (cGMP)	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,125.00	1,125.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	C. Business Continuity Planning Seminar	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,125.00	1,125.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	D. Start & Improve Your Business	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						20,000.00	20,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,250.00	1,250.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	E. Digitalize Your Business (DYB)	Aklan PO											
5-02-99-030	▪ Food		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						3,625.00	3,625.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
	F. Seminar on Business Continuity Plan	Antique PO											
5-02-99-030	▪ Food		No	NPSVP						10,000.00	10,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,400.00	2,400.00		
5-02-03-010	▪ Supplies		No	Shopping						1,380.00	1,380.00		

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5-02-01-010	▪ Travel (Local)	Antique PO	No							720.00	720.00		
5-02-05-020	▪ Communication		No	NPSVP						500.00	500.00		
	G. Seminar on Financial Literacy												
5-02-99-030	▪ Food	Capiz PO	No	NPSVP						4,000.00	4,000.00		
5-02-03-010	▪ Supplies		No	Shopping						800.00	800.00		
5-02-05-020	▪ Communication		No	NPSVP						200.00	200.00		
	H. Training on VCO Processing												
5-02-11-990	▪ Professional Fee	Capiz PO	No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						11,000.00	11,000.00		
5-02-99-990	▪ Training Supplies & Materials		No	NPSVP						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-01-010	▪ Travel (Local)	Capiz PO	No							500.00	500.00		
	I. Skills Upgrading for Coco Coir Craft Making												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-99-030	▪ Food and Accomodation		No	NPSVP						16,500.00	16,500.00		
5-02-99-040	▪ Transportation	Capiz PO	No							1,000.00	1,000.00		
5-02-03-990	▪ Training Supplies & Materials		No	NPSVP						5,000.00	5,000.00		
5-02-01-010	▪ Travel (Local)		No							700.00	700.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020	▪ Communication	Capiz PO	No	NPSVP						300.00	300.00		
	J. Training on Coco Sap Tapper												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						14,000.00	14,000.00		
5-02-03-990	▪ Training Supplies & Materials	Capiz PO	No	NPSVP						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
	K. Entrep Dev't Seminar												
5-02-01-010	▪ Travel (Local)		No							180.00	180.00		
5-02-03-010	▪ Supplies	Guimaras PO	No	Shopping						320.00	320.00		
	L. Technology Transfer in VCO Making												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks	Guimaras PO	No	NPSVP						12,000.00	12,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,700.00	2,700.00		
	M. Seminar on Good Manufacturing Practices												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)	Guimaras PO	No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,600.00	2,600.00		
5-02-99-030	▪ Venue		No	NPSVP						4,500.00	4,500.00		
5-02-05-020	▪ Communication	Guimaras PO	No	NPSVP						600.00	600.00		
	N. Training on Digital Marketing												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks	Iloilo PO	No	NPSVP						6,000.00	6,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,600.00	2,600.00		
5-02-99-030	▪ Venue		No	NPSVP						4,500.00	4,500.00		
5-02-05-020	▪ Communication		No	NPSVP						600.00	600.00		
	O. Training on Costing and Pricing												
5-02-01-010	▪ Travel (Local)	Iloilo PO	No							360.00	360.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						8,000.00	8,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant						10,000.00	10,000.00		

5-02-99-030	Meals and Snacks		No	NPSVP					14,000.00	14,000.00		
5-02-99-990-99	Other MOOE (Notarial Fee)		No	NPSVP					300.00	300.00		
5-02-03-990	Training Supplies & Materials		No	NPSVP					1,000.00	1,000.00		
5-02-05-020	Communication		No	NPSVP					300.00	300.00		
	P. Training on Digital Marketing	Iloilo PO										
5-02-11-990	Professional Fee		No	Highly Technical Consultant					5,000.00	5,000.00		
5-02-99-030	Meals and Snacks		No	NPSVP					7,000.00	7,000.00		
5-02-03-990	Training Supplies & Materials		No	NPSVP					1,000.00	1,000.00		
5-02-05-020	Communication		No	NPSVP					300.00	300.00		
	Q. Training on Financial Literacy	Iloilo PO										
5-02-99-030	Meals and Snacks		No	NPSVP					7,000.00	7,000.00		
5-02-03-990	Training Supplies & Materials		No	NPSVP					1,000.00	1,000.00		
5-02-05-020	Communication		No	NPSVP					300.00	300.00		
	R. Capability Training on Negotiations and Marketing Contracts Formulation	Negros Occ PO										
5-02-99-030	Meals and Snacks		No	NPSVP					8,000.00	8,000.00		
5-02-03-990	Supplies & Materials		No	NPSVP					740.00	740.00		
	S. Technology Transfer of Skills in VCO Base Products Processing	Negros Occ PO										
5-02-11-990	Professional Fee/Honorarium		No	Highly Technical Consultant					6,000.00	6,000.00		
5-02-99-030	Meals and Snacks		No	NPSVP					12,000.00	12,000.00		
5-02-03-990	Supplies & Materials		No	NPSVP					2,000.00	2,000.00		
5-02-05-020	Communication		No	NPSVP					1,000.00	1,000.00		
5-02-01-010	Travel (Local)		No						8,000.00	8,000.00		
	T. Training in business management with a focus on finances and inventory	Negros Occ PO										
5-02-99-030	Meals and Snacks		No	NPSVP					8,000.00	8,000.00		
5-02-03-990	Supplies & Materials		No	NPSVP					500.00	500.00		
	U. Access to Finance through Financing Forum	Negros Occ PO										
5-02-99-030	Meals and Snacks		No	NPSVP					8,000.00	8,000.00		
5-02-11-990	Professional Fee/Honorarium		No	Highly Technical Consultant					4,000.00	4,000.00		
5-02-03-990	Supplies & Materials		No	NPSVP					500.00	500.00		
5-02-05-020	Communication		No	NPSVP					1,260.00	1,260.00		
	APP-2023-002-005 - STRENGTHENING THE BAMBOO INDUSTRY CLUSTER (REVISION)											
	A. World Bamboo Day and Month Celebration	Regional Office										
5-02-99-030	Meals / Snacks		No	NPSVP					23,000.00	23,000.00		
5-02-99-050-03	Vehicle Rental		No	NPSVP					11,000.00	11,000.00		
5-02-03-990	Token		No	NPSVP					6,000.00	6,000.00		
5-02-11-990	PF/Token to Resource Persons		No	Highly Technclal Consultant					9,000.00	9,000.00		
5-02-16-010	Hiring of Laborers		No						700.00	700.00		
5-02-99-030	Prize (Cash)		No						5,000.00	5,000.00		
	B. Strengthening the WVBIDC	Regional Office										
5-02-99-030	Meals / Snacks		No	NPSVP					6,120.00	6,120.00		
	C. Training on Bamboo Production and Management	Aklan PO										
5-02-01-010	Travel (local)		No						500.00	500.00		
5-02-03-090	Gasoline		No	NPSVP					1,600.00	1,600.00		
5-02-03-990	Token		No	NPSVP					500.00	500.00		
5-02-05-020-01	Communication		No	NPSVP					500.00	500.00		
5-02-99-020	Tarpaulin		No	NPSVP					500.00	500.00		
	D. Participation to Provincial / Regional Trade Fairs	Aklan PO										

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5-02-99-040	▪ Hauling	No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ Travel (local)	No							800.00	800.00		
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals / Snacks	No	NPSVP						1,800.00	1,800.00		
E. Bsusiness Enabling Seminar for Bamboo-Based Communities in Aklan		Aklan PO										
5-02-99-030	▪ Meals / Snacks	No	NPSVP						13,000.00	13,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						2,400.00	2,400.00		
5-02-01-010	▪ Travel (local)	No							1,000.00	1,000.00		
5-02-03-990	▪ Tokens	No	NPSVP						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies	No	Shopping						9,000.00	9,000.00		
F. Meetings and Year-end Planning Activities		Aklan PO										
5-02-99-030	▪ Meals / Snacks	No	NPSVP						12,000.00	12,000.00		
5-02-99-030	▪ Venue Rental	No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,600.00	1,600.00		
5-02-03-010	▪ Office Supplies	No	Shopping						1,900.00	1,900.00		
G. Strengthening of Bamboo Industry Development Council		Antique PO										
5-02-99-030	▪ Meals / Snacks	No	NPSVP						27,000.00	27,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						500.00	500.00		
5-02-03-010	▪ Office Supplies	No	Shopping						500.00	500.00		
H. Market Penetration (Participation to Trade Fairs: Regional/Provincial)		Antique PO										
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						4,000.00	4,000.00		
5-02-01-010	▪ Travel (local)	No							1,000.00	1,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP						4,400.00	4,400.00		
5-02-99-030	▪ Meals / Snacks	No	NPSVP						1,400.00	1,400.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
5-02-03-010	▪ Office Supplies	No	Shopping						1,000.00	1,000.00		
I. Skills Training on Innovative Weaving for Bamboo Products		Antique PO										
5-02-99-030	▪ Honorarium	No	Highly Technical Consultant						9,000.00	9,000.00		
5-02-99-030	▪ Meals / Snacks	No	NPSVP						18,000.00	18,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping						200.00	200.00		
5-02-01-010	▪ Travel (local)	No							720.00	720.00		
5-02-03-990	▪ Training Materials	No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,280.00	1,280.00		
J. Strengthening of the Capiz Bamboo Council / Industry Cluster		Capiz PO										
5-02-99-030	▪ Meals / Snacks	No	NPSVP						10,630.00	10,630.00		
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Office Supplies	No	Shopping						2,000.00	2,000.00		
5-02-01-010	▪ Travel (local)	No							720.00	720.00		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
K. Conduct of 2 Upgrading Skills Trainings on Bamboo Weaving/ Processing / Manufacturing		Capiz PO										
5-02-99-030	▪ Other Professional	No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-99-030	▪ Meals / Snacks	No	NPSVP						28,000.00	28,000.00		
5-02-01-010	▪ Travel (local)	No							2,950.00	2,950.00		
5-02-03-990	▪ Training Materials	No	NPSVP						10,500.00	10,500.00		
5-02-99-990-99	▪ Other MOOE (Notarial)	No	NPSVP						400.00	400.00		

5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	L. Support Activities in Strengthening Bamboo Industry Cluster in Guimaras	Guimaras PO											
5-02-03-090	▪ Gasoline		No	NPSVP						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local)		No							4,320.00	4,320.00		
5-02-99-030	▪ Meals / Snacks / Tokens		No	NPSVP						3,500.00	3,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						10,000.00	10,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						10,180.00	10,180.00		
5-02-05-020-01	▪ Communication		No	NPSVP						6,000.00	6,000.00		
	M. Stakeholders/Council Meeting	Iloilo PO											
5-02-99-030	▪ Meals / Snacks / Tokens		No	NPSVP						6,750.00	6,750.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,960.00	1,960.00		
5-02-05-020-01	▪ Communication		No	NPSVP						450.00	450.00		
	N. Project Monitoring	Iloilo PO											
5-02-01-010	▪ Travel (local)		No							720.00	720.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		
	O. Training on Bamboo Treatment & Finishing	Iloilo PO											
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						13,000.00	13,000.00		
5-02-99-030	▪ Other Professional		No	Highly Technical Consultant						15,000.00	15,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						10,000.00	10,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial)		No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP						3,200.00	3,200.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
	P. Strengthening of Neg. Occ. Bamboo Industry Dev't Council	Negros Occ PO											
5-02-99-030	▪ Meals / Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Honorarium of Facilitator		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						900.00	900.00		
5-02-03-090	▪ Gasoline		No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	Q. Monitoring of Existing MSMEs assisted and Profiling of Potential New Bamboo Clients	Negros Occ PO											
5-02-01-010	▪ Travel (local)		No							4,480.00	4,480.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00	600.00		
	ER. Skills Upgrading Training on Bamboo Craft Making	Negros Occ PO											
5-02-99-030	▪ Honorarium		No	Highly Technical Consultant						7,000.00	7,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						20,000.00	20,000.00		
5-02-03-990	▪ Supplies and Training Materials		No	NPSVP						7,520.00	7,520.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
	APP-2023-OQ2-006 - SUPPORT TO THE IMPLEMENTATION OF STRATEGIC ACTIVITIES FOR WV CACAO INDUSTRY												
	A. Business Counseling with Monitoring and Profiling of Cacao-based Clients	Aklan PO											
5-02-03-010	▪ Office Supplies		No	Shopping						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						5,000.00	5,000.00		
	B. Conduct of Mid and Year-end Cacao Cluster Meetings	Aklan PO											

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5-02-03-010	▪ Office Supplies		No	Shopping						2,000.00	2,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Venue Rental		No	NPSVP						5,000.00	5,000.00		
	C. Product Development Activities for Cacao Based Clients	Aklan PO											
5-02-99-990-99	▪ Laboratory Testing		No	NPSVP						5,000.00	5,000.00		
	D. Market Development Activities for Cacao Based Clients	Aklan PO											
5-02-99-990-99	▪ Participation Fee		No							1,000.00	1,000.00		
5-02-99-040	▪ Hauling		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,000.00	1,000.00		
5-02-99-030	▪ Purchase of Products for Market Matching & Promotional Activities		No							2,000.00	2,000.00		
	E. Participation to Regional Cacao Bean Competition	Aklan PO											
5-02-99-030	▪ Purchase of Cacao Beans		No							1,000.00	1,000.00		
5-02-05-010	▪ Postage and Delivery		No	NPSVP						500.00	500.00		
	F. Participation to the National Cacao Congress 2023	Aklan PO											
5-02-99-990-99	▪ Participation/Registration Fee		No							10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No							7,000.00	7,000.00		
5-02-03-990	▪ Other Supplies		No							1,500.00	1,500.00		
	G. Training on Post Harvest Processing cum Techniques and Maintenance on High Yield Cacao Production	Antique PO											
5-02-99-030	▪ Other Professional (RP)		No	Highly Technical Consultant						6,000.00	6,000.00		
5-02-01-010	▪ Travel (local) of Resource Person		No							500.00	500.00		
5-02-99-030	▪ Food & Accomodation of RP		No	NPSVP						2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP						9,000.00	9,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						540.00	540.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-01-010	▪ Travel (local) of Staff		No							540.00	540.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	H. Skills Training on Chocolate Making and Other Cacao-Based Products	Antique PO											
5-02-99-030	▪ Other Professional (RP)		No	Highly Technical Consultant						6,500.00	6,500.00		
5-02-01-010	▪ Travel (local)		No							1,040.00	1,040.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP						8,000.00	8,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	I. Council Meetings/Business Counseling with profiling and Monitoring	Antique PO											
5-02-99-030	▪ Snacks		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							540.00	540.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00	300.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00	700.00		
	J. Year-end Assessment and Planning	Antique PO											
5-02-99-030	▪ Meals		No	NPSVP						6,000.00	6,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						140.00	140.00		
	K. Council Meetings/ On-site Business Consultancy with Profiling and Monitoring	Capiz PO											
5-02-99-030	▪ Meals and Snacks		No	NPSVP						13,500.00	13,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,500.00	1,500.00		

5-02-03-090	▪ Gasoline	Negros Occ PO	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication X. Participation to the National Cacao Congress		No	NPSVP						600.00	600.00		
5-02-01-010	▪ Travel (local) Y. Training on Fine Chocolate Making Batch-2	Negros Occ PO	No							12,000.00	12,000.00		
5-02-99-030	▪ Professional Fee / Token		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						2,500.00	2,500.00		
5-02-99-050-02	▪ Venue & Equipment Rental		No	NPSVP						2,000.00	2,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping						760.00	760.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00	800.00		
5-02-05-020-01	▪ Communication Z.1 Localization of the 2021-2025 Philippine Cacao Industry Roadmap	IDD-RO	No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						21,000.00	21,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						24,000.00	24,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies Z.2 CoCa: R6 Cacao Quality Bean Competition	IDD-RO	No	Shopping						2,000.00	2,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						19,500.00	19,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						1,120.00	1,120.00		
5-02-03-990	▪ Tokens		No	NPSVP						5,000.00	5,000.00		
5-02-99-050-02	▪ Venue & Equipment Rental Z.3 Attendance to the Philippines Cacao Congress (Kakao Konek)	IDD-RO	No	NPSVP						2,000.00	2,000.00		
5-02-99-990-99	▪ Registration/Participation Fee		No							10,000.00	10,000.00		
5-02-99-030	▪ Accomodation		No	NPSVP						10,500.00	10,500.00		
5-02-01-010	▪ Travel (local) APP-2023-002-007 - WEARBALES AND HOMESTYLE INDUSTRY CLUSTER 2023		No							6,000.00	6,000.00		
	A. Skills Enhancement on Sewing for Wearables	Aklan PO											
5-02-01-010	▪ Travel (local)		No							1,000.00	1,000.00		
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						4,800.00	4,800.00		
5-02-99-030	▪ Meals / Snacks B. Fabric Design and Raw Material Manipulation (thru FabLab in Iloilo)	Aklan PO	No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP						3,000.00	3,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline C. Porduct Design and Finishing Technique for Clay-based Products	Aklan PO	No	NPSVP						800.00	800.00		
5-02-99-030	▪ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-03-990	▪ Training Supplies and Materials		No	NPSVP						4,760.00	4,760.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,040.00	1,040.00		

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5-02-99-030	▪ Meals and Snacks	No	NPSVP					198,750.00	198,750.00	
5-02-99-040	▪ Transportation	No	NPSVP					8,000.00	8,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP					12,000.00	12,000.00	
5-02-99-030	▪ Accommodation	No	NPSVP					76,100.00	76,100.00	
5-02-01-010	▪ Travelling Expenses (local)							54,000.00	54,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					3,000.00	3,000.00	
5-02-03-990	▪ Other Supplies (Tokens)	No	NPSVP					1,000.00	1,000.00	
5-02-03-010	▪ Office Supplies	Yes	N/P A to A					1,750.00	1,750.00	
	▪ Other MOOE (RT-PCR/Antigen Testing)		NPSVP					5,000.00	5,000.00	
5-02-99-990-99		No								
	B. Provincial Visit									
5-02-99-030	▪ Meals and Snacks	No	NPSVP					52,150.00	52,150.00	
5-02-99-030	▪ Accommodation	No	NPSVP					18,000.00	18,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP					9,750.00	9,750.00	
5-02-01-010	▪ Travelling Expenses (local)							24,675.00	24,675.00	
5-02-99-040	▪ Transportation (Van Rental)	No	NPSVP					4,000.00	4,000.00	
	C. ROG Mancom									
5-02-01-010	▪ Travelling Expenses (local)							104,000.00	104,000.00	
5-02-99-030	▪ Food & Accommodation	No	NPSVP					48,000.00	48,000.00	
5-02-03-990	▪ Other Supplies (Tokens)	No	NPSVP					2,000.00	2,000.00	
	D. Presidential / Sec / Usec / Asec's									
5-02-03-090	▪ Gasoline	No	NPSVP					3,000.00	3,000.00	
5-02-99-030	▪ Meals and Snacks	No	NPSVP					10,000.00	10,000.00	
5-02-03-990	▪ Other Supplies (Tokens & Streamers)	No	NPSVP					5,300.00	5,300.00	
5-02-99-040	▪ Transportation (Van Rental)	No	NPSVP					5,000.00	5,000.00	
	E. Out-of -Town Travel									
5-02-03-090	▪ Gasoline	No	NPSVP					9,000.00	9,000.00	
5-02-99-030	▪ Food & Accommodation	No	NPSVP					8,000.00	8,000.00	
5-02-01-010	▪ Travelling Expenses (local)							4,400.00	4,400.00	
	F. CTS Meeting									
5-02-99-030	▪ Meals and Snacks	No	NPSVP					8,000.00	8,000.00	
	G. Interagency Meetings									
5-02-99-030	▪ Meals and Snacks	No	NPSVP					5,000.00	5,000.00	
	H. Planning Officers Meetings									
5-02-01-010	▪ Travelling Expenses (local)							14,000.00	14,000.00	
5-02-99-030	▪ Accommodation	No	NPSVP					4,400.00	4,400.00	
	I. ORD Other Supplies									
5-02-03-990	▪ Other Supplies (Décor/Utensils/etc)	No	NPSVP					1,725.00	1,725.00	
	APP-003-2023-002 - FINANCE AND ADMIN CORE ACTIVITIES FY 2023 (REALIGNED BUDGET)	FAD-RO					GAA - 003			
	A. Support to Operation of BAC									
5-02-99-030	▪ Meals	No	NPSVP					5,000.00	5,000.00	
	B. Recruitment, Selection & Placement									
5-02-99-030	Meals (for HRMPSB Meeting & Conduct of Psycho Exam)	No	NPSVP					20,000.00	20,000.00	
5-02-11-990	Psychological Examination Testing Fee (procurement activity by H.O.)	No						230,000.00	230,000.00	
5-02-01-010	▪ TEV/Travel	No						14,000.00	14,000.00	
	C. Inventory of PPEs and Disposal of Unserviceable PPE									
5-02-01-010	TEV/Travelling	No						30,000.00	30,000.00	
	D. COA Entrance & Exit Conference									
5-02-99-030	▪ Meals	No	NPSVP					7,000.00	7,000.00	
5-02-01-010	▪ TEV/Travel	No						12,000.00	12,000.00	
	E. AFMD Quarterly CTS									
5-02-99-030	Meals/Snacks	No	NPSVP					8,000.00	8,000.00	
	F. Retirement Tribute									
5-02-03-990	Plaque	No	NPSVP					10,000.00	10,000.00	

5-02-03-990	Bouquet/Plant		No	NPSVP					5,000.00	5,000.00		
5-02-03-990	Retirement Cake		No	NPSVP					4,690.00	4,690.00		
5-02-99-030	G. Performance Mgmt Team		No	NPSVP					5,000.00	5,000.00		
5-02-01-010	▪ Meals		No						14,000.00	14,000.00		
	▪ TEV/Travel		No									
	APP-003-2023-003 - UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) EQUIPMENT 2023	MIS-RO							GAA - 003			
	A. Augmentation to DTI6 RO and Pos Internet Connection											
5-02-05-030	▪ Internet		No	NPSVP					239,200.00	239,200.00		
	▪ Google Drive - 100GB for DTI6 file repository Subscription		No	Direct Contracting					889.00	889.00		
	B. ICT Inventory and Maintenance											
5-02-01-010	TEV/Travelling		No						36,000.00	36,000.00		
5-02-03-090	Gasoline / Fares		No	NPSVP					5,100.00	5,100.00		
5-02-99-030	Meals / Snacks		No	NPSVP					1,200.00	1,200.00		
	C. ICT Equipment / Supplies											
5-02-03-010	▪ Impact Dot Matrix Printer		No	Shopping					13,600.00	13,600.00		
5-02-03-010	▪ Monitor 24inch		No	Shopping					14,000.00	14,000.00		
5-02-03-010	▪ Optical Mouse -Wired		No	Shopping					1,475.00	1,475.00		
5-02-03-010	▪ RJ45 Connector for CAT5, CAT5e & CAT6		No	Shopping					150.00	150.00		
5-02-03-010	▪ Bondpaper A4		No	Shopping					660.00	660.00		
5-02-05-020-01	▪ Communication (load cards)		No	NPSVP					1,500.00	1,500.00		
	D. ICT Repair and Maintenance / Parts replacement / New Unit (if any)											
5-02-03-010	▪ Printers, System Units and other ICT equipment		No	Shopping					31,726.00	31,726.00		
	E. QMS Meetings / Conference for Improvement of ICT Infrastructure and Maintenance											
5-02-99-030	Meals / Snacks		No	NPSVP					4,500.00	4,500.00		
	APP-003-2023-004 - SUPPORT TO THE IMPLEMENTATION OF CARALYTE+ / CESO AWE PROGRAM - YEAR 4	IDD-RO							GAA - 003			
	A. Provincial Office											
5-02-05-020-01	▪ Communication		No	NPSVP					1,800.00	1,800.00		
5-02-01-010	TEV/Travelling		No						24,000.00	24,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP					18,000.00	18,000.00		
5-02-03-990	▪ Tokens		No	NPSVP					12,000.00	12,000.00		
	B. Regional Office											
5-02-05-020-01	▪ Communication		No	NPSVP					1,200.00	1,200.00		
5-02-03-990	▪ Tokens		No	NPSVP					4,000.00	4,000.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP					8,000.00	8,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP					8,000.00	8,000.00		
5-02-03-090	Gasoline		No	NPSVP					5,000.00	5,000.00		
5-02-01-010	TEV/Travelling		No						8,000.00	8,000.00		
	APP-003-2023-005 - PUBLIC SERVICE CONTINUITY PLAN: FIRE DETECTION AND ALARM SYSTEM INSTALLATION FOR DTI BUILDING (PHASE 2)	FAD-RO							GAA - 003			
	A. Phase 2											
5-02-13-070	▪ Installation of Fixture and Wiring Devices		No	NPSVP					37,500.00	37,500.00		
5-02-13-070	▪ Installation of Fire Alarm Control Panel (FCAP)		No	NPSVP					17,000.00	17,000.00		
5-02-13-070	▪ Programming of Fire Alarm Control Panel		No	NPSVP					15,000.00	15,000.00		
5-02-13-070	▪ Testing and Commissioning		No	NPSVP					5,000.00	5,000.00		

5-02-03-010	▪ Supplies	No	Shopping						500.00	500.00	
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00	
5-02-03-090	▪ Fuel	No	NPSVP						12,000.00	12,000.00	
5-02-01-010	▪ Travel (local)	No	NPSVP						7,040.00	7,040.00	
	C. MSME Week Celebration										
5-02-99-030	▪ Food	No	NPSVP						2,250.00	2,250.00	
5-02-03-990	▪ Token	No	NPSVP						1,000.00	1,000.00	
5-02-03-010	▪ Supplies	No	Shopping						470.00	470.00	
5-02-05-030	▪ Renewal of WOW Domain Website	No	NPSVP						10,900.00	10,900.00	
	APP-003-2023-010 - DISABILITY TOWARDS INCLUSIVITY - FY 2023										
	A. Participation to Panubli-on 2023										
5-02-99-030	▪ Meals	No	NPSVP						3,000.00	3,000.00	
5-02-12-990	▪ Hauling Service	No	NPSVP						18,000.00	18,000.00	
	B. Participation to the National Disability Prevention and Rehabilitation Week										
5-02-03-990	▪ Supplies & Other Consumables	No	NPSVP						1,975.00	1,975.00	
	C. Online Year-end Assessment of DTI PWD										
5-02-99-030	▪ Snacks	No	NPSVP						2,000.00	2,000.00	
	APP-003-2023-011 - STRENGTHENING AWARENESS CAMPAIGNS OF DTI AKLAN PROGRAMS AND SERVICES										
	A. DTI Meets the Media on Trade and Industry Development Programs										
5-02-99-030	▪ Meals and Snacks	No	NPSVP						11,250.00	11,250.00	
5-02-03-010	▪ Supplies	No	NPSVP						2,000.00	2,000.00	
5-02-03-990	▪ Tokens	No	NPSVP						6,000.00	6,000.00	
5-02-05-020-01	▪ Communication (load card, wifi load)	No	NPSVP						1,500.00	1,500.00	
	B. DTI Meets the Media on Consumerism										
5-02-99-030	▪ Venue	No	NPSVP						4,000.00	4,000.00	
5-02-99-030	▪ Meals and Snacks	No	NPSVP						10,500.00	10,500.00	
5-02-03-990	▪ Tokens	No	NPSVP						1,000.00	1,000.00	
5-02-05-020-01	▪ Communication (load card, wifi load)	No	NPSVP						500.00	500.00	
5-02-99-020	▪ Printing of Tarpaulin	No	NPSVP						1,000.00	1,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP						800.00	800.00	
	APP-003-2023-012 - KAPATID MENTOR ME - MONEY MARKET ENCOUNTER (KMME-MME) 2023 ONLINE PROGRAM (AMENDED)										
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy						730,000.00	730,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP						119,700.00	119,700.00	
5-02-03-010	▪ Office Supplies	No	Shopping						35,600.00	35,600.00	
5-02-03-990	▪ Tokens	No	NPSVP						12,900.00	12,900.00	
5-02-3-990	▪ Promotional Collaterals	No	NPSVP						29,400.00	29,400.00	
5-02-99-030	▪ Meals and Snacks	No	NPSVP						707,200.00	707,200.00	
5-02-99-030	▪ Venue	No	NPSVP						35,500.00	35,500.00	
5-02-03-090	▪ Gasoline	No	NPSVP						58,100.00	58,100.00	
5-02-01-010	▪ Travel (local)	No							92,720.00	92,720.00	
	APP-003-2023-013 - SUPPORT TO THE PROVINCIAL MSMED COUNCIL 2023 (AMENDED)										
5-02-99-030	▪ Meals and Snacks	No	NPSVP						60,000.00	60,000.00	
5-02-01-010	▪ Travel (local)	No							30,000.00	30,000.00	
5-02-03-010	▪ Office Supplies	No	Shopping						2,000.00	2,000.00	

5-02-11-990	▪ Honorarium / Professional Fee		No	Highly Technical Consultant					90,000.00	90,000.00		
5-02-03-990	▪ Tokens & Plaques		No	NPSVP					35,000.00	35,000.00		
5-02-03-990	▪ Kits		No	NPSVP					48,000.00	48,000.00		
5-02-99-050	▪ Rental of Led Wall with light and sounds		No	NPSVP					35,000.00	35,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					900.00	900.00		
	C. Regional Inclusive Innovation Center (RIIC)	IDD-RO										
5-02-99-030	▪ Food and Venue		No	NPSVP					137,500.00	137,500.00		
5-02-99-030	▪ Hotel Accomodation		No	NPSVP					28,800.00	28,800.00		
5-02-03-990	▪ Tokens		No	NPSVP					45,000.00	45,000.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP					23,100.00	23,100.00		
5-02-01-010	▪ Travel (local)		No						18,000.00	18,000.00		
5-02-99-050	▪ Rental of Led Wall with light and sounds		No	NPSVP					25,000.00	25,000.00		
	D. IT-BPM Sector Initiatives	IDD-RO										
5-02-99-030	▪ Meals and Snacks		No	NPSVP					28,800.00	28,800.00		
5-02-01-010	▪ Travel (local)		No						157,800.00	157,800.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,200.00	1,200.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					20,000.00	20,000.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP					5,000.00	5,000.00		
	E. Strengthening of ICT Council	ANTIQUE										
5-02-99-030	▪ Meals and Snacks		No	NPSVP					18,000.00	18,000.00		
5-02-01-010	▪ Transportation		No						2,000.00	2,000.00		
	F. Consultancy Session with Academe and Potential Startups	ANTIQUE										
5-02-99-030	▪ Meals / Snacks		No	NPSVP					3,000.00	3,000.00		
5-02-05-020	▪ Communication		No	NPSVP					300.00	300.00		
5-02-03-010	▪ Supplies		No	Shopping					500.00	500.00		
	G. Start-up Investment Forum/Webinar Series on MSME Digitalization with Local Startups	ILOILO										
5-02-99-030	▪ Food and Venue		No	NPSVP					32,000.00	32,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP					4,500.00	4,500.00		
5-02-05-020	▪ Communication		No	NPSVP					2,000.00	2,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping					500.00	500.00		
	H. Negros Occidental ICT Councils Strategic Meeting	NEGROS OCCIDENTAL										
5-02-99-030	▪ Meals and Snacks		No	NPSVP					14,000.00	14,000.00		
5-02-03-990	▪ Supplies and Materials		No	NPSVP					3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					3,000.00	3,000.00		
	I. Negros Occidental Startup Roadshow	NEGROS OCCIDENTAL										
5-02-99-030	▪ Meals and Snacks		No	NPSVP					5,000.00	5,000.00		
5-02-01-010	▪ Travel (local)		No						5,000.00	5,000.00		
5-02-99-050	▪ Vehicle Rental		No	NPSVP					10,000.00	10,000.00		
	J. IT-BPM / ICT Council Meeting	GUIMARAS										
5-02-01-010	▪ Travel (local)		No						360.00	360.00		
5-02-03-090	▪ Gasoline/oil/lubricants		No	NPSVP					540.00	540.00		
5-02-05-020	▪ Communication		No	NPSVP					100.00	100.00		
	K. Meeting with Existing & Potential Startups	GUIMARAS										
5-02-01-010	▪ Travel (local)		No						360.00	360.00		
5-02-03-090	▪ Gasoline/oil/lubricants		No	NPSVP					540.00	540.00		
5-02-99-030	▪ Meals and Snacks		No	NPSVP					1,500.00	1,500.00		
5-02-05-020	▪ Communication		No	NPSVP					100.00	100.00		
	L. Participation to Pitching Activities for Startup	GUIMARAS										
5-02-99-030	▪ Meals and Snacks		No	NPSVP					4,000.00	4,000.00		
	M. Participation to e-commerce initiatives	GUIMARAS										

5-02-01-010	▪ Travel (local) L. Upgrading of Region VI IT-BPM, Startups and Innocation (ISI) Roadmap	IDD-RO	No							26,000.00	26,000.00		
5-02-99-030	▪ Meals and Snacks M. Hiring of IT-BPM / MSG-IT Support Staff	IDD-RO	No	NPSVP						15,000.00	15,000.00		
5-02-11-990	▪ Other Professional		No	Highly Technical Consultant						159,090.00	159,090.00		
5-02-99-030	▪ Patent, Trademark Application and Publication		No	NPSVP						5,500.00	5,500.00		
5-02-99-040	▪ Freight/Delivery (Courier)		No	NPSVP						8,000.00	8,000.00		
5-02-03-090	▪ Gasoline/fuel		No	NPSVP						12,000.00	12,000.00		
5-02-99-050	▪ Vehicle Rental		No	NPSVP						15,000.00	15,000.00		
5-02-99-990	▪ Notarial Service APP-003-2023-017 - SUPPORT ACTIVITIES FOR THE UPDI MARKETING COOPERATIVE (A PRIVATE SECTOR LINKAGES PROJECT)	ILOILO	No	NPSVP						1,500.00	1,500.00	GAA - 003	
5-02-03-990	A. UPDI Board of Directors Meetings ▪ Supplies and Materials		No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication B. Operational Planning Workshop		No	NPSVP						500.00	500.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						13,500.00	13,500.00		
5-02-11-990	▪ Honorarium C. Year-end Assessment and Planning		No	Highly Technical Consultant						12,000.00	12,000.00		
5-02-03-090	▪ Fuel/Lubricants		No	NPSVP						500.00	500.00		
5-02-05-020	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Training Materials APP-003-2023-018 - CONSULTATION MEETINGS AND MARKETING ACTIVITIES FOR ILOILO COFFEE CLUSTER	ILOILO	No	NPSVP						1,500.00	1,500.00	GAA - 003	
5-02-99-030	▪ Meals and Snacks A. Consultation meetings or Semestral Meetings of Coffee Stakeholders		No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Venue Rental B. Participation to Trade Fairs and Coffee Product Expo		No	NPSVP						20,000.00	20,000.00		
5-02-01-010	▪ Travel (local) C. Monitoring and Interlinkaging Activities		No							1,000.00	1,000.00		
5-02-03-010	▪ Supplies		No	Shopping						770.00	770.00		
5-02-99-020	▪ Risograhph		No	NPSVP						230.00	230.00		
5-02-03-090	▪ Fuel		No	NPSVP						500.00	500.00		
5-02-05-020	▪ Communication APP-003-2023-019 - STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL	GUIMARAS	No	NPSVP						500.00	500.00	GAA - 003	
5-02-01-010	A. Quarterly Meetings and Consultations ▪ Travel (local)		No							720.00	720.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						28,250.00	28,250.00		
5-02-03-090	▪ Gasoline		No	NPSVP						1,800.00	1,800.00		
5-02-99-040	▪ Transportation and Delivery B. Conduct of One Day Year End Planning Workshop		No	NPSVP						480.00	480.00		
5-02-99-030	▪ Food and Venue		No	NPSVP						8,750.00	8,750.00		

	APP-003-2023-020 - STRENGTHENING ACTIVITIES FOR CACAO INDUSTRY CLUSTER IN ILOILO PROVINCE	ILOILO							GAA - 003			
	A. Training on Post Harvest Processing											
5-02-99-030	▪ Food and Snacks	No	NPSVP						16,000.00	16,000.00		
5-02-03-990	▪ Token	No	NPSVP						2,000.00	2,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						1,800.00	1,800.00		
5-02-01-010	▪ Travel (local)	No							1,000.00	1,000.00		
	B. Product Development on Fine Chocolate in Support of SSF in Dingle											
5-02-99-030	▪ Food and Snacks	No	NPSVP						10,500.00	10,500.00		
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						3,420.00	3,420.00		
5-02-01-010	▪ Travel (local)	No							360.00	360.00		
	C. Project Monitoring and Evaluation											
5-02-01-010	▪ Travel (local)	No							6,160.00	6,160.00		
5-02-03-010	▪ Office Supplies	No	Shopping						1,460.00	1,460.00		
5-02-05-020	▪ Communication	No	NPSVP						300.00	300.00		
5-02-99-020	▪ Printing of CSF Forms	No	NPSVP						1,000.00	1,000.00		
	APP-003-2023-021 - SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	ILOILO						GAA - 003				
	a. Training on Bamboo Craft											
5-02-01-010	▪ Travel (local)	No							360.00	360.00		
5-02-03-090	▪ Fuel & Lubricant	No	NPSVP						1,200.00	1,200.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						10,000.00	10,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						14,000.00	14,000.00		
5-02-99-990	▪ Notarial Fee	No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						3,260.00	3,260.00		
	B. Seminar on Bamboo Propagation and Management											
5-02-01-010	▪ Travel (local)	No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant	No	NPSVP						1,200.00	1,200.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						8,750.00	8,750.00		
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						850.00	850.00		
	C. Project Monitoring											
5-02-01-010	▪ Travel (local)	No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant	No	NPSVP						900.00	900.00		
5-02-03-010	▪ Office Supplies	No	Shopping						560.00	560.00		
5-02-05-020	▪ Communication	No	NPSVP						600.00	600.00		
	APP-003-2023-022 - YEP, YOU CAN BE YOUR OWN BOSS! 2023	BDD-RO						GAA - 003				
	A. Training Proper											
5-02-99-030	▪ Food and Venue	No	NPSVP						321,600.00	321,600.00		
5-02-99-040	▪ Transportation	No							14,000.00	14,000.00		
5-02-01-010	▪ Travel (local)	No							15,120.00	15,120.00		
5-02-03-990	▪ Activity Shirts	No	NPSVP						33,500.00	33,500.00		
5-02-99-030	▪ Awards and Recognition								50,000.00	50,000.00		
5-02-03-990	▪ Supplies & Materials	No	NPSVP						29,400.00	29,400.00		
	B. Participation to trade Fair (Panubli-on 2023)											
5-02-99-030	▪ Meals	No	NPSVP						22,500.00	22,500.00		
5-02-99-030	▪ Accomodation	No	NPSVP						12,000.00	12,000.00		
5-02-03-990	▪ Supplies & Materials	No	NPSVP						34,000.00	34,000.00		

	APP-2023-003-023 - SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	ILOILO							GAA - 003			
	A. Training Proper											
5-02-99-030	▪ Food and Venue	No	NPSVP						321,600.00	321,600.00		
5-02-99-040	▪ Transportation	No							14,000.00	14,000.00		
5-02-01-010	▪ Travel (local)	No							15,120.00	15,120.00		
5-02-03-990	▪ Activity Shirts	No	NPSVP						33,500.00	33,500.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						14,000.00	14,000.00		
5-02-99-990	▪ Notarial Fee	No	NPSVP						300.00	300.00		
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						3,260.00	3,260.00		
	B. Seminar on Bamboo Propagation and Management											
5-02-01-010	▪ Travel (local)	No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant	No	NPSVP						1,200.00	1,200.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						5,000.00	5,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						8,750.00	8,750.00		
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						850.00	850.00		
	C. Project Monitoring											
5-02-01-010	▪ Travel (local)	No							540.00	540.00		
5-02-03-090	▪ Fuel & Lubricant	No	NPSVP						900.00	900.00		
5-02-03-010	▪ Office Supplies	No	Shopping						560.00	560.00		
5-02-05-020	▪ Communication	No	NPSVP						600.00	600.00		
	APP-2023-003-024 - TRADE PROMOTION AND MARKET DEVELOPMENT PROGRAM FOR CAPIZ MSMES	CAPIZ							GAA - 003			
	A. Capiztahan Trade Fair 2023											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						18,000.00	18,000.00		
5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP						25,750.00	25,750.00		
5-02-99-040	▪ Transportation and Delivery	No	NPSVP						5,000.00	5,000.00		
5-02-99-050	▪ Table Rental	No	NPSVP						11,200.00	11,200.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						7,750.00	7,750.00		
5-02-03-090	▪ Fuel, Oil & Lubricants	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP						500.00	500.00		
	B. Capiztahan Product Expo Trade Fair											
5-02-99-030	▪ Meals/Snacks	No	NPSVP						21,000.00	21,000.00		
5-02-99-040	▪ Transportation and Delivery	No	NPSVP						8,500.00	8,500.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						7,000.00	7,000.00		
5-02-99-050	▪ Rental of Sound System & Table	No	NPSVP						9,197.89	9,197.89		
5-02-03-090	▪ Gasoline	No	NPSVP						1,000.00	1,000.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP						500.00	500.00		
	C. Assistance to Regional Marketing Activity											
5-02-99-040	▪ Transportation and Delivery	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,750.00	3,750.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						3,439.00	3,439.00		
5-02-03-090	▪ Gasoline	No	NPSVP						2,000.00	2,000.00		
5-02-01-010	▪ Travel (local)	No							2,500.00	2,500.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP						500.00	500.00		
	APP-2023-003-026 - DTI INTEGRATED HUMAN RESOURCE INFORMATION SYSTEM (IHRIS)	FAD-RO							GAA - 003			
	A. Procurement of Biometrics System											
5-02-03-990	▪ Biometric System @ P12,000/unit	No	NPSVP						72,000.00	72,000.00		
	B. Orientation											
5-02-99-030	▪ Meals & Snacks	No	NPSVP						12,000.00	12,000.00		

	APP-2023-003-027 - PROVINCIAL MSME SUMMIT 2023	NEGROS OCCIDENTAL								GAA - 003				
5-02-99-030	▪ Food & Venue		No	NPSVP						110,000.00		110,000.00		
5*02-11-990	▪ Honorarium & Tokens		No	Highly Technical Consultant						18,000.00		18,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						800.00		800.00		
5-02-99-030	▪ Meals (during pre and post activity meetings)		No	NPSVP						6,000.00		6,000.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP						4,500.00		4,500.00		
5-02-03-990	▪ Supplies/Tarps/Posters		No	NPSVP						4,000.00		4,000.00		
5/02-05-020	▪ Communication		No	NPSVP						500.00		500.00		
	APP-2023-003-028 - ASSISTANCE TO THE PROVINCIAL MSMED COUNCIL	NEGROS OCCIDENTAL								GAA - 003				
5-02-99-030	▪ Meals & Snacks (during Quarterly Meetings)		No	NPSVP						6,750.00		6,750.00		
5-02-01-010	▪ Travel (local)		No							5,000.00		5,000.00		
5-02-99-030	▪ Meals & Snacks (during Year-end Review)		No	NPSVP						11,250.00		11,250.00		
5-02-03-990	▪ Tokens		No	NPSVP						15,000.00		15,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						700.00		700.00		
	APP-2023-003-029 - STRENGTHENING OF THE CAPIZ ICT CLUSTER	CAPIZ								GAA - 003				
	A. ICT Council Meetings and Mapping of Start-up MSMEs													
5-02-99-030	▪ Meals & Snacks		No	NPSVP						10,000.00		10,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						600.00		600.00		
	B. Webinar on MSME Digital Transformation: Digital Tools that can Facilitate Business Processes and Operations													
5-02-11-660	▪ Professional Fee/Honorarium		No	Highly Technical Consultant						6,000.00		6,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP						4,500.00		4,500.00		
5-02-03-010	▪ Supplies		No	Shopping						1,595.00		1,595.00		
5-02-99-020	▪ Printing of Promo Collateral		No	NPSVP						1,000.00		1,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00		300.00		
	C. Year-end Assessment and Planning													
5-02-99-030	▪ Meals & Snacks		No	NPSVP						5,000.00		5,000.00		
5-02-03-010	▪ Supplies		No	Shopping						1,000.00		1,000.00		
5-02-03-990	▪ Tokens		No	NPSVP						2,000.00		2,000.00		
5-02-99-020	▪ Printing of Promo Collateral		No	NPSVP						300.00		300.00		
5-02-05-020-01	▪ Communication		No	NPSVP						300.00		300.00		
	D. Upgrading of ICT Equipment													
5-02-05-030	▪ Zoom subscription		No	Direct Contracting						9,000.00		9,000.00		
5-02-13-050-03	▪ Repair & Maintenance of PCs and other ICT Equipment		No	NPSVP						10,000.00		10,000.00		
5-02-03-010	▪ Solid State Drive for PCs		No	NPSVP						5,000.00		5,000.00		
5-02-03-010	▪ UPS for PCs		No	NPSVP						6,000.00		6,000.00		
5-02-03-010	▪ Ring Light		No	NPSVP						4,905.00		4,905.00		
5-02-03-010	▪ Computer Camera		No	NPSVP						10,000.00		10,000.00		
	E. Monitoring and Evaluation													
5-02-01-010	▪ Travel (local)		No							1,440.00		1,440.00		
5-02-05-020-01	▪ Communication		No	NPSVP						100.84		100.84		
5-02-03-090	▪ Gasoline		No	NPSVP						1,000.00		1,000.00		
	APP-2023-003-030 - PROPAK ASIA	IDD-RO								GAA - 003				
	▪ Travel / TEV / Airfare/ Travel Insurance / Pre-Travel Allowance		No							58,025.65		58,025.65		
5-02-05-020-01	▪ International Roaming		No	NPSVP						1,000.00		1,000.00		
														To participate in the Bangkok International Trade and Exhibition Centre in Bangkok, Thailand on June 14-17, 2023

	APP-2023-003-034 - MSME MONTH CELEBARATION	CAPIZ							GAA - 003				
	A. Motorcade / Caravan												
5-02-99-030	▪ Snacks	No	NPSVP						4,500.00	4,500.00			
5-02-03-990	▪ Supplies & Materials	No	NPSVP						1,365.00	1,365.00			
5-02-99-020	▪ Printing of Tarpaulins	No	NPSVP						2,100.00	2,100.00			
	B. Financing and Investment Forum												
5-02-11-990	▪ Professional Fee/Honorarium	No	Highly Technical Consultant						6,000.00	6,000.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP						13,000.00	13,000.00			
5-02-99-030	▪ Venue Rental	No	NPSVP						2,500.00	2,500.00			
5-02-99-020	▪ Printing of Collaterals/Tarps/Streamers	No	NPSVP						1,000.00	1,000.00			
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						2,910.00	2,910.00			
	C. Youth Entrep Business: An entrepreneurial guide to building your business (Series)												
5-02-11-990	▪ Professional Fee/Honorarium	No	Highly Technical Consultant						7,500.00	7,500.00			
5-02-03-990	▪ Tokens	No	NPSVP						3,000.00	3,000.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP						23,100.00	23,100.00			
5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP						850.00	850.00			
5-02-03-990	▪ Training Supplies & Materials	No	NPSVP						1,210.00	1,210.00			
	APP-2023-003-035 - STRENGTHENING THE IT-BPM INDUSTRY CLUSTER	ILOILO						GAA - 003					
	A. IT-BPM Industry Cluster Meeting												
5-02-99-030	▪ Snacks	No	NPSVP						12,000.00	12,000.00			
5-02-03-990	▪ Promo Collaterals	No	NPSVP						7,500.00	7,500.00			
	B. Start-up Spotlight: Discovering, Profiling, and Mapping Innovative Ventures												
5-02-03-090	▪ Gas and Fuel	No	NPSVP						3,710.00	3,710.00			
5-02-01-010	▪ Travel (local)	No							1,500.00	1,500.00			
5-02-03-990	▪ Promo Collaterals	No	NPSVP						2,000.00	2,000.00			
	C. Enhancing Remote Collaboration and Productivity												
5-02-05-030	▪ Zoom Subscription	No	Direct Contracting						6,000.00	6,000.00			
5-02-05-030	▪ Canva Annual Subscription	No	Direct Contracting						2,490.00	2,490.00			
	APP-004-2023-001 - HIRING OF DTI MONITORS FY2023	RO & POs						GAA - 004					
5-02-11-990	▪ Job Order Services - DTI Monitors	No							2,316,600.00	2,316,600.00		Salary of DTI Price Monitors	
5-02-99-990-99	▪ Accident Insurance w/ VAT & DST	No	Agency-to-Agency						11,724.80	11,724.80			
	APP-004-2023-002 - CPD CORE ACTIVITIES (2ND AMENDMENT)	GUIMARAS						GAA - 004					
	A. Firms Monitoring (FTLS)												
5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00			
5-02-01-010	▪ Travel (local)	No							8,200.00	8,200.00			
5-02-03-090	▪ Gasoline	No	NPSVP						1,415.03	1,415.03			
5-02-03-010	▪ Supplies	No	Shopping						3,000.00	3,000.00			
5-02-99-030	▪ Representation	No	NPSVP						2,500.00	2,500.00			
5-02-03-990	▪ Other Supplies (tarp, alcohol, etc)	No	NPSVP						2,000.00	2,000.00			
	B. Price Monitoring												
5-02-01-010	▪ Travel (local)	No							7,500.00	7,500.00			
5-02-03-090	▪ Fuel, Oil & Lubricants	No	NPSVP						3,300.00	3,300.00			
5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00			
5-02-99-990-99	▪ Other MOOE (Notarial Fee)	No	NPSVP						900.00	900.00			
5-02-03-010	▪ Supplies	No	Shopping						2,950.00	2,950.00			
	C. Business Licenses												
5-02-03-010	▪ Supplies	No	Shopping						1,000.00	1,000.00			
5-02-99-020	▪ Printing	No	NPSVP						1,000.00	1,000.00			

5-02-05-020-01	▪ Communication B. Monitoring and Enforcement of FTLs	No	NPSVP					OO4.1.1	1,000.00	1,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fees) C. Consumer Complaints Handling	No	NPSVP					OO4.1.1	10,000.00	10,000.00		
5-02-01-010	▪ Travelling Expenses (local)	No							8,480.00	8,480.00		
5-02-03-090	▪ Gasoline D. PS License Audit/SOC and ICC Inspection	No	NPSVP					OO4.1.2	6,519.69	6,519.69		
5-02-01-010	▪ Travelling Expenses (local) E. Consumer Advocacy	No						OO4.1.2	6,460.00	6,460.00		
5-02-99-020	▪ Printing of IEC Materials F. PETC Onsite Assessment	No	NPSVP					OO4.1.2	8,250.00	8,250.00		
5-02-01-010	▪ Travelling Expenses (local)	No							6,000.00	6,000.00		
5-02-99-030	▪ Gasoline G. Issuance of Sales Promo Permit	No	NPSVP					OO4.1.2	1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies H. CPD Meetings	No	Shopping					OO4.1.2	1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping						2,545.44	2,545.44		
5-02-99-030	▪ Meals/Snacks I. Support to CPD Activities/Processes	No	NPSVP					OO4.1.2	8,000.00	8,000.00		
5-02-11-990	▪ Honorarium for Speakers	No	Highly Technical Consultant						3,000.00	3,000.00		
5-02-03-990	▪ Other Supplies (Tokens)	No	NPSVP						3,000.00	3,000.00		
5-02-03-010	▪ Office Supplies APP2023-OO4-007 - CPD CORE (REVISED)	No	Shopping					GAA	3,050.00	3,050.00		
5-02-03-010	A. Consumer Complaints Handling ▪ Office Supplies	No	Shopping					OO4.1.1 & OO4.1.2	2,315.03	2,315.03		
5-02-03-090	B. FTL Compliance ▪ Fuel, Oil and Lubricants	No	NPSVP						15,550.00	15,550.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)	No	NPSVP						1,200.00	1,200.00		
5-02-03-010	▪ Office Supplies	No	Shopping						5,000.00	5,000.00		
5-02-99-020	▪ Printing & Publication	No	NPSVP						1,700.00	1,700.00		
5-02-13-050-03	▪ Repair & Maintenance - ICT Equipment	No	NPSVP						1,550.00	1,550.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local) C. Price and Supply Monitoring	No							3,000.00	3,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping						3,850.00	3,850.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local) D. LPCC Reorganization/Reactivation	No							3,000.00	3,000.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP						3,072.01	3,072.01		
5-02-01-010	▪ Travel (local) E. Firms Monitoring on FTL Compliance	No							1,500.00	1,500.00		
5-02-03-010	▪ Office Supplies	No	Shopping						430.58	430.58		
5-02-03-010	F. Price and Supply Monitoring (SRP Compliance and Trending) ▪ Office Supplies	No	Shopping						500.00	500.00		
5-02-13-050-03	▪ Repair & Maintenance - ICT Equipment G. Accreditation and Issuance of Business License/Permits/SRE	No	NPSVP						500.00	500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,495.00	1,495.00		
5-02-01-010	▪ Travel (local) H. Sales Promotion Permit Approval	No							1,505.00	1,505.00		
5-02-03-010	▪ Office Supplies	No	Shopping						2,000.00	2,000.00		
5-02-03-010	I. LPCC Reorganization/Reactivation ▪ Office Supplies	No	Shopping						500.00	500.00		

	APP2023-004-008 - CONSUMER TALK	CPD-RO							GAA				
5-02-99-030	▪ Meals/Snacks		No	NPSVP					OO4.2	8,250.00	8,250.00		Current Fund - 10,000 .00
5-02-03-010	▪ Office Supplies		No	Shopping						500.00	500.00		Continuing Fund - 5,050.00
5-02-03-990	▪ Other Supplies (Tokens)		No	NPSVP						6,300.00	6,300.00		
	APP2023-004-009 - STRENGTHENING CONSUMER AWARENESS THRU ADVOCACY ENHANCEMENT PROGRAMS IN THE PROVINCE OF GUIMARAS (REVISED)	GUIMARAS							GAA - 004				
	A. Reactivation of COs in the municipalities:												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						15,500.00	15,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,375.00	3,375.00		
5-02-01-010	▪ Travel (local)		No							4,320.00	4,320.00		
	B. Orientation / Meeting with LPCC members												
5-02-01-010	▪ Travel (local)		No							4,320.00	4,320.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,612.83	3,612.83		
5-02-05-020-01	▪ Communication (mobile card)		No	NPSVP						500.00	500.00		
5-02-99-020	▪ Printing of IEC Materials		No	NPSVP						1,925.00	1,925.00		
	APP-2023-004-010 - DISKWENTO CARAVAN 2023 (REALIGNED)	ILOILO							GAA - 004				
	A. Meeting and Consultation with BNPC Distributors and Retailers												
5-02-99-030	▪ Meals/Snacks		No	NPSVP						1,440.00	1,440.00		
	B. Preparation and Coordination with LGU on the proposed venue												
5-02-03-090	▪ Gasoline		No	NPSVP						1,160.00	1,160.00		
	C. Diskwento Caravan												
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP						5,400.00	5,400.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,000.00	12,000.00		
	APP-2023-004-011 - PROMOTION OF ETHICAL APPLICATIONS FOR CONSUMER EMPOWERMENT (PEACE)	ANTIQUE							GAA - 004				
	A. WCRD & CWM												
5-02-03-010	▪ Supplies		No	Shopping						4,200.00	4,200.00		
5-02-03-990	▪ Token		No	NPSVP						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						814.77	814.77		
	B. Academe & Organizations												
5-02-03-010	▪ Supplies		No	Shopping						12,210.00	12,210.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						12,000.00	12,000.00		
5-02-01-010	▪ Travel (local)		No							2,160.00	2,160.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	C. FTL												
5-02-03-010	▪ Supplies		No	Shopping						5,920.00	5,920.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,000.00	6,000.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-01-010	▪ Travel (local)		No							1,620.00	1,620.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	D. Hinun-anon												
5-02-99-030	▪ Representation		No	NPSVP						3,000.00	3,000.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						6,750.00	6,750.00		
5-02-03-010	▪ Supplies		No	Shopping						3,560.00	3,560.00		
	E. Set-up of Consumer Corners in Cooperatives												
5-02-03-010	▪ Supplies		No	Shopping						5,860.00	5,860.00		
5-02-03-090	▪ Fuel		No	NPSVP						3,400.00	3,400.00		
5-02-01-010	▪ Travel (local)		No							1,080.00	1,080.00		
5-02-99-030	▪ Meals/Snacks		No	NPSVP						500.00	500.00		

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5-02-05-020	▪ Communication	No	NPSVP					8,000.00	8,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP					2,000.06	2,000.06		
5-02-99-020	▪ Printing of Tarpaulin	No	NPSVP					2,000.00	2,000.00		
5-02-05-010	▪ Freight /Hauling	No	NPSVP					2,000.00	2,000.00		
	APP-2023-004-014 - CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAM IN THE PROVINCE OF ILOILO										
	A. Advocacy on RA 7394, FTLs & dti Services										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					35,000.00	35,000.00		
5-02-03-010	▪ Supplies	No	Shopping					6,388.00	6,388.00		
5-02-99-030	▪ Prizes for Quiz Bee (gift packs)	No	NPSVP					4,500.00	4,500.00		
5-02-01-010	▪ Travel (local)	No						2,700.00	2,700.00		
5-02-03-090	▪ Gasoline	No	NPSVP					2,699.33	2,699.33		
	B. Establishment of Consumer Corner										
5-02-03-990	▪ Signages and Sample Products	No	NPSVP					5,000.00	5,000.00		
5-02-99-020	▪ Printing of Consumer Guide / IEC Materials	No	NPSVP					5,000.00	5,000.00		
	C. Enhancing Retailers Ethical Business Practices										
5-02-99-030	▪ Food and Venue	No	NPSVP					17,500.00	17,500.00		
5-02-99-030	▪ Token	No	NPSVP					2,500.00	2,500.00		
	D. Establishment Maintenance of Product Standards Corner										
5-02-01-010	▪ Travel (local)	No						2,700.00	2,700.00		
5-02-03-090	▪ Gasoline	No	NPSVP					3,000.00	3,000.00		
5-02-99-020	▪ Printing of IEC Materials	No	NPSVP					4,300.00	4,300.00		
	APP-2023-004-015 - CONSUMER IN FOCUS (2ND REVISION)										
	A. 2023 World Consumer Rights Day Celebration										
5-02-99-030	▪ Representation	No	NPSVP					1,597.00	1,597.00		
5-02-03-990	▪ Office Bench/Chair	No	NPSVP					17,000.00	17,000.00		
5-02-03-010	▪ Office Supplies	No	NPSVP					270.00	270.00		
	B. 2023 Capiz Diskwento Caravans										
5-02-12-990	▪ Other General Services	No	NPSVP					600.00	600.00		
5-02-03-990	▪ Office Supplies & Materials	No	NPSVP					5,140.00	5,140.00		
5-02-99-020	▪ Printing and Publication	No	NPSVP					12,370.00	12,370.00		
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP					3,500.00	3,500.00		
5-02-99-030	▪ Representation	No	NPSVP					18,227.00	18,227.00		
5-02-01-010	▪ Travel (local)	No						100.00	100.00		
	C. 2023 Consumer Welfare Month Celebration										
5-02-99-030	▪ Representation	No	NPSVP					4,680.00	4,680.00		
5-02-05-020-01	▪ Communication	No	NPSVP					1,500.00	1,500.00		
5-02-01-010	▪ Travel (local)	No						1,080.00	1,080.00		
5-02-99-020	▪ Printing and Publication	No	NPSVP					2,160.00	2,160.00		
5-02-03-090	▪ Fuel, Oil and Lubricants	No	NPSVP					537.67	537.67		
5-02-99-990-99	▪ Other MOOE (Notarial Services)	No	NPSVP					1,000.00	1,000.00		
	D. Consumer at the Forefront										
5-02-03-090	▪ Fuel, Oil and Lubricants	No	NPSVP					7,546.00	7,546.00		
5-02-99-020	▪ Printing and Publication	No	NPSVP					360.00	360.00		
5-02-99-030	▪ Representation	No	NPSVP					7,700.00	7,700.00		
5-02-05-020-01	▪ Communication	No	NPSVP					500.00	500.00		
5-02-01-010	▪ Travel (local)	No						2,880.00	2,880.00		
5-02-03-010	▪ Office Supplies	No	Shopping					2,000.00	2,000.00		
5-02-05-030	▪ Online Subscription	No	Direct Contracting					7,000.00	7,000.00		
	E. Beyond the Figures										
5-02-03-990	▪ Office Supplies & Materials	No	NPSVP					9,000.00	9,000.00		
5-02-99-030	▪ Representation	No	NPSVP					6,250.00	6,250.00		
5-02-05-020-01	▪ Communication	No	NPSVP					500.00	500.00		

5-02-03-010	▪ Office Supplies APP-2023-004-016 - CWM INFOMERCIAL AND SOCMED MAKING CONTEST	ILOILO	No	NPSVP						GAA - 004.2	1,270.00	1,270.00	
5-02-99-030	▪ Meals/Snacks		No	NPSVP							4,250.00	4,250.00	
5-02-05-020-01	▪ Communication		No	NPSVP							500.00	500.00	
5-02-03-990	▪ Token		No	NPSVP							27,000.00	27,000.00	
5-02-03-990	▪ Office Supplies & Materials		No	NPSVP							1,750.00	1,750.00	
5-02-01-010	▪ Travel (local)		No								1,500.00	1,500.00	
	APP-2023-004-017 - DTI ILOILO MEETS THE MEDIA 2023	ILOILO								GAA - 004.2			
5-02-99-030	▪ Food and Venue		No	NPSVP							30,000.00	30,000.00	
5-02-03-990	▪ Token		No	NPSVP							4,400.00	4,400.00	
5-02-03-010	▪ Office Supplies		No	Shopping							500.00	500.00	
5-02-05-020-01	▪ Communication		No	NPSVP							100.00	100.00	
	APP-2023-004-018 - CAPABILITY BUILDING FOR CPD SERVICES	CPD-RO								GAA - 004, 002, 003			
	A. Training on BPS and FTEB Services (face-to-face)												
5-02-99-030	▪ Food and Venue		No	NPSVP							32,800.00	32,800.00	
5/02-01-010	▪ Travel (local)		No								39,879.00	39,879.00	
5-02-03-090	▪ Gasoline		No	NPSVP							3,500.00	3,500.00	
5-02-03-990	▪ Tokens		No	NPSVP							6,000.00	6,000.00	
	B. Training on Consumer Complaints Handling (face-to-face)												
5-02-99-030	▪ Food and Venue		No	NPSVP							28,500.00	28,500.00	
5/02-01-010	▪ Travel (local)		No								45,199.00	45,199.00	
5-02-99-030	▪ Accomodation		No	NPSVP							27,000.00	27,000.00	
5-02-03-090	▪ Gasoline		No	NPSVP							1,500.00	1,500.00	
5-02-03-990	▪ Tokens		No	NPSVP							2,000.00	2,000.00	
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP							3,500.00	3,500.00	
	C. Training on Monitoring and Enforcement of FTLs (via zoom)												
5-02-99-030	▪ Food		No	NPSVP							6,000.00	6,000.00	
5-02-03-990	▪ Tokens		No	NPSVP							1,000.00	1,000.00	
	D. Training on Price and Supply Monitoring (via zoom)												
5-02-99-030	▪ Food		No	NPSVP							6,000.00	6,000.00	
5-02-03-990	▪ Tokens		No	NPSVP							1,000.00	1,000.00	
	E. Training on Sales Promotion Permit Issuance (via zoom)												
5-02-99-030	▪ Food		No	NPSVP							6,000.00	6,000.00	
5-02-03-990	▪ Tokens		No	NPSVP							1,000.00	1,000.00	
	F. Traiing on SRE Accreditation (via zoom)												
5-02-99-030	▪ Food		No	NPSVP							6,000.00	6,000.00	
5-02-03-990	▪ Tokens		No	NPSVP							1,000.00	1,000.00	
	G. Training on Consumer Advocacy (via zoom)												
5-02-99-030	▪ Food		No	NPSVP							6,000.00	6,000.00	
5-02-03-990	▪ Tokens		No	NPSVP							1,000.00	1,000.00	
	H. Training on PETC and Truck Rebuilding Center Accreditation (via zoom)												
5-02-99-030	▪ Food		No	NPSVP							6,000.00	6,000.00	
5-02-03-990	▪ Tokens		No	NPSVP							1,000.00	1,000.00	
	APP-2023-004-019 - DISKWENTO SALE	AKLAN								GAA - 004.2			
	A. Balik Eskwela												
5-02-99-020	▪ Printing of Tarpaulin		No	NPSVP							1,500.00	1,500.00	
5-02-03-010	▪ Supplies		No	Shopping							520.00	520.00	
	B. Noche Buena Edition												
5-02-01-010	▪ Travel (local)		No								1,080.00	1,080.00	
5-02-99-030	▪ Representation (meals)		No	NPSVP							6,000.00	6,000.00	

Fund Sources:
 OO4.2 - Php98,000.00
 Hucap OO2 - Php84,878.00
 QMS OO3 - Php49,000.00

5-02-03-090	▪ Gasoline	No	NPSVP						1,500.00	1,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						750.00	750.00		
5-02-99-020	▪ Printing of Tarpaulin	No	NPSVP						4,650.00	4,650.00		
5-02-03-010	▪ Supplies	No	Shopping						1,500.00	1,500.00		
5-02-12-020	▪ Janitorial & Hauling Service	No	Direct Contracting						1,000.00	1,000.00		
5-02-99-050	▪ Rental of tables/chairs/tent	No	NPSVP						1,500.00	1,500.00		
APP-2023-004-020 - 2023 DISKWENTO SALE												
A. In-store Balik Eskwela Diskwento Sale 2023												
5-02-01-010	▪ Travel (local)	No							2,160.00	2,160.00		
5-02-99-050	▪ Printing of Tarpaulin	No	NPSVP						4,200.00	4,200.00		
5-02-03-090	▪ Gasoline	No	NPSVP						2,800.00	2,800.00		
5-02-99-030	▪ Snacks	No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,500.00	1,500.00		
5-02-03-010	▪ Supplies	No	Shopping						6,830.00	6,830.00		
B. Maagang Pamasko Caravan 2023												
5-02-01-010	▪ Travel (local)	No							2,160.00	2,160.00		
5-02-99-050	▪ Printing of Tarpaulin	No	NPSVP						2,800.00	2,800.00		
5-02-03-090	▪ Gasoline	No	NPSVP						2,800.00	2,800.00		
5-02-99-030	▪ Snacks	No	NPSVP						21,000.00	21,000.00		
APP-2023-004-021 - CONSUMER PROTECTION THRU STRENGTHENED LINKAGES AND NETWORKING WITH NGAS AND PRIVATE SECTOR												
A. Provincial Price Coordinating Council												
5-02-99-030	▪ Snacks	No	NPSVP						4,500.00	4,500.00		
5-02-03-010	▪ Supplies	No	Shopping						7,010.00	7,010.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						500.00	500.00		
B. Reactivation of MPCC												
5-02-01-010	▪ Travel (local)	No							4,320.00	4,320.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,000.00	1,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP						4,180.00	4,180.00		
C. Kalibo Consumer Association												
5-02-99-030	▪ Meals (meetings)	No	NPSVP						3,375.00	3,375.00		
5-02-99-050	▪ Reproduction of IEC Posters	No	NPSVP						3,375.00	3,375.00		
5-02-99-030	▪ Meals (forum)	No	NPSVP						3,750.00	3,750.00		
5-02-03-010	▪ Seminar Kits	Yes	NPSVP						1,500.00	1,500.00		
5-02-99-050	▪ Tarpaulin	No	NPSVP						800.00	800.00		
5-02-99-030	▪ Venue Rental	No	NPSVP						4,000.00	4,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP						400.00	400.00		
5-02-03-090	▪ Gasoline	No	NPSVP						587.86	587.86		
APP-2023-004-022 - BAGWIS PROGRAM 2023												
A. Provincial Bagwis Evaluation												
5-02-03-090	▪ Gasoline	No	NPSVP						5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						10,500.00	10,500.00		
B. Regional Bagwis Evaluation												
5-02-99-030	▪ Meals & Snacks	No	NPSVP						65,400.00	65,400.00		
5-02-03-990	▪ Tokens	No	NPSVP						25,500.00	25,500.00		
5-02-01-010	▪ Travel (local)	No							13,740.00	13,740.00		
C. Bagwis Awarding Ceremony												
5-02-99-030	▪ Meals & Snacks	No	NPSVP						29,700.00	29,700.00		
APP-2023-004-023 - 2023 CONSUMER WELFARE MONTH CELEBRATION												
A. Printing of IEC Materials												
5-02-99-020	▪ Tarpaulin	No	NPSVP						1,000.00	1,000.00		
5-02-99-020	▪ Canvass Wallet & Fans	No	NPSVP						9,000.00	9,000.00		
B. Putting up of Information Billboard												

5-02-03-010	▪ Supplies	No	Shopping						500.00	500.00		
	C. Socia Media IEC Making Contest											
5-02-99-030	▪ Prizes and Tokens	No	NPSVP						8,000.00	8,000.00		
5-02-11-030	▪ Honorarium	No	Highly Technical Consultancy						3,000.00	3,000.00		
5-02-99-030	▪ Meals	No	NPSVP						1,000.00	1,000.00		
5-02-03-010	▪ Supplies	No	Shopping						1,100.00	1,100.00		
5-02-05-020-01	▪ Communication	No	NPSVP						400.00	400.00		
	D. Know DTI BNPCs Raffle draw											
5-02-99-030	▪ Prizes and Tokens	No	NPSVP						5,000.00	5,000.00		
5-02-99-020	▪ Tarpaulin	No	NPSVP						500.00	500.00		
5-02-03-990	▪ Supplies & Materials	No	NPSVP						1,200.00	1,200.00		
5-02-05-020-01	▪ Communication	No	NPSVP						300.00	300.00		
	APP-NC-2023-001 INTEGRATED MSME MANAGEMENT INFORMATION SYSTEM (IMMIS) CONFERENCE											
	A. IMMIS Conference											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						75,500.00	75,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP						1,500.00	1,500.00		
	B. IMMIS Training for Regular Employees											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						20,000.00	20,000.00		
	APP-NC-2023-002 - NEGOSYO CENTER GUIMARAS: PROGRAMS, SERVICES, AND MAINTENANCE FOR 2023											
	A. Hiring of NC Personnel											
5-02-11-990	▪ Professional Fee/salary of Business Counselor	No							1,654,635.00	1,654,635.00		
	B. Project/Programs/Activities Seminar on Sustainable Environment for Entrepreneurs (online)											
5-02-01-010	▪ Travelling Expenses (local)	No							360.00	360.00		
5-02-11-990	▪ Consultancy/Professional Service	No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						2,000.00	2,000.00		
	Seminar on Social Media Marketing: Embracing Digitalization (online)											
5-02-01-010	▪ Travelling Expenses (local)	No							360.00	360.00		
5-02-11-990	▪ Consultancy/Professional Service	No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						2,000.00	2,000.00		
	Seminar on Social Media Marketing: Embracing Digitalization (online)											
5-02-01-010	▪ Travelling Expenses (local)	No							360.00	360.00		
5-02-11-990	▪ Consultancy/Professional Service	No	Highly Technical Consultancy						5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						500.00	500.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						2,000.00	2,000.00		
	Business Continuity Planning											
5-02-01-010	▪ Travelling Expenses (local)	No							180.00	180.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						300.00	300.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						10,000.00	10,000.00		
5-02-03-010	▪ Supplies	No	Shopping						1,000.00	1,000.00		
5-02-99-020	▪ Printing (Tarpaulin)	No	NPSVP						300.00	300.00		
	NC Mobile CARE (Consultancy, Advocacy, Registration, E-Commerce)											
5-02-01-010	▪ Travelling Expenses (local)	No							4,320.00	4,320.00		
5-02-03-090	▪ Gasoline	No	NPSVP						5,600.00	5,600.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						1,600.00	1,600.00		

5-02-99-030	▪ Meals and Snacks	No	NPSVP					30,000.00	30,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP					5,000.00	5,000.00		
5-02-99-020	▪ Printing (Tarpaulin)	No	NPSVP					300.00	300.00		
Multisectoral entrepreneurship Program-Provincial Level (OSY, Single Parent, LGBTQIA+)											
5-02-01-010	▪ Travelling Expenses (local)	No						2,160.00	2,160.00		
5-02-03-990	▪ Advocacy Shirt	No	NPSVP					5,700.00	5,700.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP					2,000.00	2,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					10,000.00	10,000.00		
5-02-03-010	▪ Training Kits/Supplies	No	Shopping					3,450.00	3,450.00		
5-02-99-020	▪ Printing (Tarpaulin)	No	NPSVP					300.00	300.00		
5-02-99-030	▪ Food & Venue	No	NPSVP					9,750.00	9,750.00		
5-02-03-990	▪ Tokens	No	NPSVP					3,000.00	3,000.00		
Monitoring, Mapping and Geotagging of Existing MSMEs											
5-02-01-010	▪ Travelling Expenses (local)	No						22,500.00	22,500.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP					2,500.00	2,500.00		
Support to Regional Activities											
5-02-01-010	▪ Travelling Expenses (local)	No						15,000.00	15,000.00		
Meeting and Collaboration with relevant NGAs/partner agencies re activity, LGU for the NC Devolution, and Econmic Profile											
5-02-01-010	▪ Travelling Expenses (local)	No						1,800.00	1,800.00		
5-02-99-030	▪ Meals / Snacks	No	NPSVP					5,000.00	5,000.00		
5-02-03-090	▪ Gasoline / Vehicle Rental	No	NPSVP					1,400.00	1,400.00		
Capability Building for LGUs re NC Devolution											
5-02-01-010	▪ Travelling Expenses (local)	No						1,800.00	1,800.00		
5-02-99-030	▪ Meals / Snacks	No	NPSVP					5,000.00	5,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP					1,000.00	1,000.00		
5-02-03-090	▪ Gasoline / Vehicle Rental	No	NPSVP					1,400.00	1,400.00		
NC Monthly Meeting											
5-02-99-030	▪ Meals / Snacks	No	NPSVP					35,000.00	35,000.00		
Midyear Assessment and Year-end Assessment and Planning with NC BCs and Regular Staff											
5-02-99-030	▪ Meals & Snacks	No	NPSVP					9,600.00	9,600.00		
5-02-99-030	▪ Venue Rental	No	NPSVP					6,000.00	6,000.00		
5-02-03-090	▪ Gasoline / Vehicle Rental	No	NPSVP					700.00	700.00		
Skills Training on Calamansi Based Food Processing											
5-02-01-010	▪ Travelling Expenses (local)	No						720.00	720.00		
5-02-03-090	▪ Gasoline / Vehicle Rental	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee	No	Highly Technical Consultancv					12,000.00	12,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP					200.00	200.00		
5-02-12-990	▪Other MOOE (Notarial Fee)	No	NPSVP					300.00	300.00		
5-02-99-030	▪ Accomodation of RP	No	NPSVP					2,500.00	2,500.00		
502-03-990	▪ Other Supplies & Materials	No	NPSVP					7,000.00	7,000.00		
5-02-99-020	▪ Printing (Tarpaulin)	No	NPSVP					300.00	300.00		
Skills Training on Basic Meat Processing for Guimaras MSMEs											
5-02-01-010	▪ Travelling Expenses (local)	No						720.00	720.00		
5-02-03-090	▪ Gasoline / Vehicle Rental	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					21,000.00	21,000.00		
5-02-11-990	▪ Consultancy/Professional Fee	No	Highly Technical Consultancv					12,000.00	12,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP					200.00	200.00		
5-02-12-990	▪Other MOOE (Notarial Fee)	No	NPSVP					300.00	300.00		
5-02-99-030	▪ Accomodation of RP	No	NPSVP					2,500.00	2,500.00		

502-03-990	▪ Other Supplies & Materials	No	NPSVP						7,000.00	7,000.00		
5-02-99-020	▪ Printing (Tarpaulin)	No	NPSVP						300.00	300.00		
502-03-990	MOOE of Negosyo Center											
	▪ Office, Janitorial and Other Supplies & Materials	No	NPSVP						24,465.00	24,465.00		
5-02-99-020	▪ Printing (Risograph)	No	NPSVP						5,000.00	5,000.00		
5-2-04-010	▪ Water	Yes	NPSVP						4,320.00	4,320.00		
5-02-03-010	▪ Office Supplies (Toner for photocopier)	No	Shopping						20,000.00	20,000.00		
5-02-03-010	▪ Printer	No	Shopping						7,500.00	7,500.00		
5-02-12-990	▪Other MOOE (Notarial Fee)	No	NPSVP						4,800.00	4,800.00		
5-02-05-030	▪ Internet Subscription	No	Direct Contracting						24,000.00	24,000.00		
5-02-05-020-01	▪ Communication (mobile)	No	NPSVP						18,000.00	18,000.00		
5-02-13-050-03	▪ Maintenance of IT Equipment & fixtures	No	NPSVP						20,000.00	20,000.00		
	APP-NC-2023-003 - PROVISION OF ASSISTANCE TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN REGION 6 [2ND REVISION]											
	A. SBCC 101 Online											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						112,500.00	112,500.00		
5-02-11-990	▪ Professional Fee of Speaker	Yes	Agency-to-Agency						280,000.00	280,000.00		
5-02-03-990	▪ Tokens	No	NPSVP						8,000.00	8,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						1,500.00	1,500.00		
	B. SBCC 106 Online											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						121,500.00	121,500.00		
5-02-03-990	▪ Tokens	No	NPSVP						2,400.00	2,400.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP						1,500.00	1,500.00		
	C. NC Monitoring											
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						74,500.00	74,500.00		
5-02-01-010	▪ Travel (local)	No							87,640.00	87,640.00		
	D. NC Mid-year & Year-end Assessment											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						88,700.00	88,700.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP						5,000.00	5,000.00		
	E. NC-BDD Meetings											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						19,200.00	19,200.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP						5,000.00	5,000.00		
	F. MSMED Council Meetings											
5-02-99-030	▪ Meals and Snacks	No	NPSVP						36,000.00	36,000.00		
5-02-03-990	▪ Supplies and Materials	No	NPSVP						2,800.00	2,800.00		
	G. Attendance to Business Growth through Digital Transformation											
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						22,000.00	22,000.00		
	H. NC Subscription and Load Allowance for NC RFP and RAO											
5-02-05-030	▪ Internet Subscription (Innov Hub)	No	Direct Contracting						60,000.00	60,000.00		
	I. Provision of Assistance to the Operations and Maintenance of Negosyo Centers in Region 6											
5-02-05-030	▪ IMMIS Additional Cloud Server	No	Direct Contracting						88,000.00	88,000.00		
5-02-05-030	▪ Mergin map App Subscription	No	Direct Contracting						24,500.00	24,500.00		
5-02-05-030	▪ Zoom Subscription	No	Direct Contracting						8,500.00	8,500.00		
5-02-05-020-01	▪ Communication (load cards)	No	NPSVP						3,000.00	3,000.00		
	J. Attendance to NC PMU Meetings											
5-02-01-010	▪ Travel (local)	No							46,400.00	46,400.00		
	K. Professional Services											
5-02-11-990	▪ Professional Fee/salary of Business Counselor	No							318,180.00	318,180.00		
5-02-12-990	▪Other MOOE (Accident Insurance)	No	Agency-to-Agency						114,700.00	114,700.00		

5-02-12-990	•Other MOOE (Notarial Fee)	AKLAN	No	NPSVP					1,000.00	1,000.00		
	L. NC MOOE											
5-02-05-010	▪ Postage and Delivery		Yes	NPSVP					5,000.00	5,000.00		
5-02-03-010	▪ Supplies & Materials		Yes	Shopping					167,760.00	167,760.00		
5-02-13-040-01	▪ Repair and Maintenance - NC & RO		No	NPSVP					27,620.00	27,620.00		
5-02-03-090	▪ Gasoline		No	NPSVP					34,250.00	34,250.00		
5-02-13-070	▪ Installation of blinds in NC/DTI AVR		No	NPSVP					98,000.00	98,000.00		
	APP-NC-2023-004 - STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN (AMENDED)											
	A. MOOE											
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No						4,697,124.00	4,697,124.00		
5-02-13-050-03	▪ Purchase, Repair, and Maintenance of IT Equipment		No	NPSVP					50,000.00	50,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping					140,950.00	140,950.00		
5-02-03-990	▪ Uniform & ID w/ lanyard of BCs		No	NPSVP					28,350.00	28,350.00		
5-02-13-070	▪ Repair and Maintenance of NC working spaces, info counters, working tables, dividers etc.		No	NPSVP					49,000.00	49,000.00		
5-02-05-020-01	▪ Communication (prepaid load)		No	NPSVP					64,800.00	64,800.00		
5-02-05-030	▪ Broadband Subscription		No	Direct Contracting					5,394.00	5,394.00		
5-02-01-010	▪ Travel - Local		No						126,000.00	126,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					25,848.00	25,848.00		
5-02-99-030	▪ Representation		No	NPSVP					180,400.00	180,400.00		
	B. Programs, Activities, and Projects											
	Negosyo Center Information Caravan with Entrepreneurship Seminar											
5-02-99-030	▪ Snacks		No	NPSVP					123,750.00	123,750.00		
5-02-03-090	▪ Gasoline		No	NPSVP					15,000.00	15,000.00		
	Launching / Establishment of Municipal MSMED Councils											
5-02-99-030	▪ Snacks		No	NPSVP					17,500.00	17,500.00		
5-02-03-090	▪ Gasoline		No	NPSVP					2,500.00	2,500.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP					25,000.00	25,000.00		
	Skills Development for Market-driven Products											
5-02-99-030	▪ Meals & Snacks		No	NPSVP					128,000.00	128,000.00		
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					32,000.00	32,000.00		
5-02-99-040	▪ Hauling services		No	NPSVP					8,000.00	8,000.00		
5-02-03-990	▪ Materials, Supplies & Training Kits		No	NPSVP					130,634.00	130,634.00		
5-02-01-010	▪ Travel - Local		No						4,000.00	4,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					8,000.00	8,000.00		
	APP-NC-2023-005 - SUSTAINING THE OPERATIONS OF THE NEGOSYO CENTER	NEGROS OCC										
	NORTH - MOOE											
5-02-11-990	▪ Professional Fee/salary of Business Counselor		No						4,071,058.00	4,071,058.00		
5-02-01-010	▪ Travel - Local		No						188,644.00	188,644.00		
5-02-05-020-10	▪ Communication		No	NPSVP					60,000.00	60,000.00		
5-02-13-050-03	▪ Procurement and Repair of IT Equipment including Computers/ laptops, Printers, UPS, etc.		No	NPSVP					143,650.00	143,650.00		
5-02-03-010	▪ Office Supplies		No	Shopping					119,000.00	119,000.00		
5-02-13-050-02	▪ Repair & Maintenance of Aircon		No	NPSVP					63,370.00	63,370.00		
5-02-15-030	▪ Insurance (IT Equipment)		No	Agency-to-Agency					62,500.00	62,500.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP					108,000.00	108,000.00		

5-02-03-090	▪ Gasoline	No	NPSVP					21,500.00	21,500.00		
5-02-05-030	▪ Landline & Internet Bundle	No	Direct Contracting					87,360.00	87,360.00		
5-02-04-020	▪ Electricity	No	Direct Contracting					297,320.00	297,320.00		
5-02-03-990	▪ Janitorial Supplies	No	NPSVP					15,000.00	15,000.00		
5-02-99-050-01	▪ Office Space Rental	No	Lease					296,000.00	296,000.00		
5-02-13-070	▪ Repair & Maintenance of NC (including repairs of tables, chairs, sofa, etc. and installation oif signages)	No	NPSVP					136,428.00	136,428.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP					22,200.00	22,200.00		
5-02-99-040	▪ Messengerial Services	No	NPSVP					10,000.00	10,000.00		
5-02-05-030	▪ Zoom Subscription	No	Direct Contracting					9,000.00	9,000.00		
5-02-13-060-01	▪ Vehicle Repair	No	NPSVP					20,000.00	20,000.00		
<u>NORTH - ACTIVITIES</u>											
A. Developing Entrepreneurship Mindset of Barangay Residents											
5-02-99-030	▪ Meals/Snacks	No	NPSVP					30,000.00	30,000.00		
5-02-03-010	▪ Supplies	No	Shopping					5,000.00	5,000.00		
B. Business Name Registration											
5-02-03-010	▪ Supplies	No	Shopping					65,000.00	65,000.00		
5-02-99-020	▪ Printing of Forms	No	NPSVP					10,000.00	10,000.00		
5-02-01-010	▪ Travel (local)	No						5,000.00	5,000.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP					20,000.00	20,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					16,485.00	16,485.00		
5-02-11-990	▪ Other Professional Services	No	Highly Technical Consultancy					2,000.00	2,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP					9,000.00	9,000.00		
5-02-03-990	▪ Steel Cabinet with vaults	No	NPSVP					15,000.00	15,000.00		
C. NC Meetings											
5-02-99-030	▪ Meals / Snacks	No	NPSVP					44,000.00	44,000.00		
<u>SOUTH- MOOE</u>											
5-02-11-990	▪ Professional Fee/salary of Business Counselor	No						3,922,563.00	3,922,563.00		
5-02-01-010	▪ Travel - Local	No						269,122.00	269,122.00		
5-02-05-020-10	▪ Communication	No	NPSVP					64,800.00	64,800.00		
<u>SOUTH - ACTIVITIES</u>											
A. Developing Entrepreneurship Mindset of Barangay Residents											
5-02-99-030	▪ Meals/Snacks	No	NPSVP					78,000.00	78,000.00		
5-02-03-010	▪ Supplies	No	Shopping					13,000.00	13,000.00		
APP-NC-2023-006 - SUSTAINING AND ENHANCING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO FOR 2023											
5-02-11-990	▪ Professional Fee/salary of Business Counselor	No						9,263,772.00	9,263,772.00		
B. NC Year-end Assessment											
5-02-01-010	▪ Travel - Local	No						10,218.00	10,218.00		
5-02-99-030	▪ Meals/Snacks	No	NPSVP					36,000.00	36,000.00		
C. Attendnace to Meetings											
5-02-99-030	▪ Meals/Snacks	No	NPSVP					96,000.00	96,000.00		
5-02-01-010	▪ Travel - Local	No						13,260.00	13,260.00		
D. Business Consultancy / Monitoring of Client-MSMEs/Price Monitoring / Other Coordination Meetings of NC BCs											
5-02-01-010	▪ Travel - Local	No						24,080.00	24,080.00		
5-02-03-090	▪ Gasoline	No	NPSVP					4,000.00	4,000.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP					24,000.00	24,000.00		
5-02-99-990-99	▪ Overtime fee of Driver	No						3,000.00	3,000.00		

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5-02-12-990	▪ Other General Services	No	NPSVP					2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					5,830.00	5,830.00		
5-02-99-020	▪ Printing and Publication	No	NPSVP					2,280.00	2,280.00		
5-02-99-040	▪ Transportation and Delivery	No	NPSVP					6,000.00	6,000.00		
5-02-99-040	E. Geo-Tagging ▪ Transportation	No	NPSVP					54,400.00	54,400.00		
5-02-05-030	F. MOOE ▪ Internet	No	Direct Contracting					96,000.00	96,000.00		
5-02-05-030	▪ Communication (Mobile)	No	NPSVP					48,000.00	48,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)	No	NPSVP					12,000.00	12,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP					12,000.00	12,000.00		
5-02-99-040	▪ Transportation & Delivery	No	NPSVP					33,000.00	33,000.00		
5-02-13-070	▪ Repair & Maintenance - Furniture & Fixtures	No	NPSVP					10,000.00	10,000.00		
5-02-13-050-03	▪ Repair & Maintenance - ICT Equipment	No	NPSVP					10,000.00	10,000.00		
5-02-04-020	▪ Electricity	No	Direct Contracting					48,000.00	48,000.00		
5-02-04-010	▪ Water	No	Direct Contracting					3,600.00	3,600.00		
5-02-05-030	▪ Internet	No	Direct Contracting					48,000.00	48,000.00		
5-02-99-050-01	▪ Rental - Building	No	Direct Contracting					240,000.00	240,000.00		
5-02-99-030	▪ Representation	No	NPSVP					32,400.00	32,400.00		
5-02-03-010	▪ Supplies	No	Shopping					111,300.00	111,300.00		
5-02-99-990-99	▪ Other MOOE	No	NPSVP					31,946.00	31,946.00		
5-02-11-990	▪ Professional Fee/salary of Business Counselor	No						4,453,044.00	4,453,044.00		
	APP-NC-2023-008 - ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2023										
5-02-99-040	A. Preparatory ▪ Transportation and Delivery	No	NPSVP					48,000.00	48,000.00		
5-02-03-990	B. Establishment ▪ Office Equipment/Furniture	No	NPSVP					151,000.00	151,000.00		
5-02-03-990	▪ Fabrication of Office Furniture	No	NPSVP					312,000.00	312,000.00		
5-02-03-010	▪ Office and IT Equipment	No	Shopping					80,000.00	80,000.00		
5-02-99-030	C. Launching ▪ Meals and Snacks	No	NPSVP					60,000.00	60,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					8,000.00	8,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial)	No	NPSVP					6,400.00	6,400.00		
	APP-NC-2023-009 - NEGOSYO CENTERS' ACCESSIBLE, RESPONSIVE, INCLUSIVE AND INNOVATION SERVICES FOR ENTREPRENEURS (NC ARISE)										
5-02-03-990	A. Start and Improve Your Business ▪ Supplies & Tokens	No	NPSVP					2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					20,250.00	20,250.00		
5-02-99-030	B. Seminar on Current Good Manufacturing Practices ▪ Meals and Snacks	No	NPSVP					18,000.00	18,000.00		
5-02-03-010	▪ Supplies	No	Shopping					1,000.00	1,000.00		
5-02-11-990	C. Skills Training on Coco-based Product ▪ Other Professional	No	Highly Technical Consultant					8,000.00	8,000.00		
5-02-03-990	▪ Training Materials and Supplies	No	Shopping					5,000.00	5,000.00		
5-02-11-990	D. Skills Training on Banana Processing ▪ Honorarium	No	Highly Technical Consultant					8,000.00	8,000.00		
5-02-03-990	▪ Training Materials and Supplies	No	Shopping					5,000.00	5,000.00		

5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					8,000.00	8,000.00		
5-02-03-990	▪ Raw Materials	No	NPSVP					5,000.00	5,000.00		
5-02-03-010	▪ Supplies	No	Shopping					500.00	500.00		
M. Product Innovation on Abacca, Buri, Bariw (Raffia)											
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					10,000.00	10,000.00		
5-02-99-030	▪ Meals and Accomodation	No	NPSVP					2,000.00	2,000.00		
5-02-03-990	▪ Raw Materials	No	NPSVP					4,500.00	4,500.00		
5-02-03-010	▪ Supplies	No	Shopping					500.00	500.00		
5-02-99-030	▪ Meals of Participants	No	NPSVP					18,000.00	18,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					2,250.00	2,250.00		
N. Product Innovaton on Meat Processing											
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					4,000.00	4,000.00		
5-02-99-030	▪ Meals of Participants	No	NPSVP					9,000.00	9,000.00		
5-02-03-990	▪ Raw Materials	No	NPSVP					5,000.00	5,000.00		
O. Bamboo Product Innovation											
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					16,000.00	16,000.00		
5-02-99-030	▪ Meals of Participants	No	NPSVP					27,000.00	27,000.00		
5-02-03-990	▪ Raw Materials	No	NPSVP					6,000.00	6,000.00		
5-02-03-990	▪ Simple tools, accessories etc.	No	NPSVP					6,000.00	6,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					1,500.00	1,500.00		
P. Value Addition on Agri-Products											
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					16,000.00	16,000.00		
5-02-03-990	▪ Raw Materials	No	NPSVP					10,000.00	10,000.00		
5-02-03-990	▪ Simple tools, accessories etc.	No	NPSVP					6,000.00	6,000.00		
5-02-99-030	▪ Meals of Participants	No	NPSVP					36,000.00	36,000.00		
Q. Value Addition on Marine Products											
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					16,000.00	16,000.00		
5-02-99-030	▪ Meals and Accomodation	No	NPSVP					4,000.00	4,000.00		
5-02-03-990	▪ Raw Materials	No	NPSVP					12,000.00	12,000.00		
5-02-03-990	▪ Simple tools, accessories etc.	No	NPSVP					6,000.00	6,000.00		
5-02-99-030	▪ Meals of Participants	No	NPSVP					18,000.00	18,000.00		
R. Seminar-Workshop on Costing and Pricing Workshop											
5-02-99-030	▪ Meals and Snacks	No	NPSVP					13,500.00	13,500.00		
5-02-03-010	▪ Supplies	No	Shopping					1,000.00	1,000.00		
S. Learning Session on Improvement of Digital Presence											
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					4,000.00	4,000.00		
5-02-99-030	▪ Meals of Participants	No	NPSVP					9,000.00	9,000.00		
T. Improved Access to Finance											
5-02-03-990	▪ Supplies & Tokens	No	NPSVP					2,500.00	2,500.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					20,250.00	20,250.00		
U. Seminar-Workshop on Business Continuity Plan (BCP)											
5-02-99-030	▪ Meals of Participants	No	NPSVP					27,000.00	27,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					3,750.00	3,750.00		
V. Devolution											
5-02-99-030	▪ Representation	No	NPSVP					6,561.00	6,561.00		
W. Post Activity Assessment meetings and tokens for Resource Persons / Panel Reactors											
5-02-99-030	▪ Representation	No	NPSVP					4,500.00	4,500.00		
X. NC Year-end Planning and Assessment											

5-02-99-030	▪ Representation Y. MOOE	No	NPSVP					20,000.00	20,000.00	
5-02-11-990	▪ Professional Fee/salary of Business Counselor	No						4,574,544.00	4,574,544.00	
5-02-01-010	▪ Travel (local)	No						100,000.00	100,000.00	
5-02-03-010	▪ Supplies	No	Shopping					60,000.00	60,000.00	
5-02-05-020	▪ Communication	No	Direct Contracting					129,000.00	129,000.00	
5-02-12-990	▪ Repair & Maintenance - ICT	No	NPSVP					7,500.00	7,500.00	
5-02-13-070	▪ Repair & Maintenance - F&F	No	NPSVP					8,100.00	8,100.00	
5-02-12-990	▪ General Services	No	Direct Contracting					72,000.00	72,000.00	
5-02-99-990-99	▪ Notarial Service	No	NPSVP					10,000.00	10,000.00	
5-02-04-020	▪ Electricity	No	NPSVP					36,000.00	36,000.00	
5-02-99-040	▪ Delivery	No	NPSVP					1,520.00	1,520.00	
5-02-99020	▪ Photocopy	No	NPSVP					1,200.00	1,200.00	
5-02-03-090	▪ Fuel	No	NPSVP					5,400.00	5,400.00	
5-02-99-050-03	▪ Van Hire	No	NPSVP					6,000.00	6,000.00	
	APP-OTOP-2023-001 - OTOP NEXT GEN PROGRAM 2023 (1ST REVISION)									
	A. Attendance to Planning session and									
5-02-01-010	▪ Travel (local)	No						38,000.00	38,000.00	
5-02-99-030	▪ Meals & Snacks	No	NPSVP					36,000.00	36,000.00	
5-02-99-030	▪ Accomodation	No	NPSVP					12,500.00	12,500.00	
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					21,000.00	21,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					2,800.00	2,800.00	
	B. Assessment, Cliniquing and Triage - Conduct of ACT Session per Province									
5-02-99-030	▪ Meals & Accomodation of Designers	No	NPSVP					18,000.00	18,000.00	
5-02-99-030	▪ Meals & Snacks	No	NPSVP					81,600.00	81,600.00	
5-02-03-090	▪ Transportation / Gasoline	No	NPSVP					8,400.00	8,400.00	
5-02-03-990	▪ Other Supplies / Materials	No	NPSVP					12,000.00	12,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					3,000.00	3,000.00	
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					150,000.00	150,000.00	
5-02-01-010	▪ Travel (local)	No						12,000.00	12,000.00	
5-02-99-990-99	▪ Notarial Service	No	NPSVP					600.00	600.00	
	C. Intensify Product Development Market Access & Development Capacity Building Costing (IMAC)									
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant					720,000.00	720,000.00	
5-02-99-990-99	▪ Notarial Service	No	NPSVP					3,600.00	3,600.00	
5-02-99-030	▪ Meals & Accomodation of Designers	No	NPSVP					18,000.00	18,000.00	
5-02-01-010	▪ Travel (local)	No						32,000.00	32,000.00	
5-02-99-030	▪ Meals & Snacks	No	NPSVP					64,800.00	64,800.00	
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					18,000.00	18,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP					18,000.00	18,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					3,000.00	3,000.00	
5-02-99-040	▪ Hauling / Freight	No	NPSVP					6,000.00	6,000.00	
	C. Panubli-on 2023									
	▪ Rental of Exhibit & Special Events Areas	YES	Direct Contracting					200,000.00	200,000.00	
5-02-99-030	▪ Food & Venue	No	NPSVP					80,000.00	80,000.00	
5/02-12-990	▪ Hauling / Repainting of Risers	No	NPSVP					20,000.00	20,000.00	
5-02-99-050	▪ Rental of Booth System	No	NPSVP					250,000.00	250,000.00	
5-02-99-050	▪ Rental of PA System / LED Wall	No	NPSVP					100,000.00	100,000.00	
5-02-99-050-03	▪ Van Rental	No	NPSVP					30,000.00	30,000.00	

5-02-11-990	▪ Professional Fee of Creative Director for the Fair and Special Events	No	Highly Technical Consultant				150,000.00	150,000.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP				600.00	600.00		
5-02-03-990	▪ Secretariat Uniforms	No	NPSVP				48,000.00	48,000.00		
5-02-99-020	▪ Tarpaulin / Signages	No	NPSVP				5,000.00	5,000.00		
5-02-99-030	▪ Meals during Press Conference, Ingress, Egress. Cocktails	No	NPSVP				68,750.00	68,750.00		
5-02-03-990	▪ Tokens & Plaques & Awards	No	NPSVP				55,000.00	55,000.00		
5-02-12-990	▪ Hauling of Prototypes/ Props/ Products	No	NPSVP				56,000.00	56,000.00		
5-02-03-990	▪ Eco Bags	No	NPSVP				15,000.00	15,000.00		
5-02-16-010	▪ Fabrication of shelves / risers	No	NPSVP				50,000.00	50,000.00		
5-02-03-990	▪ Floral Arrangements / Balloons / Props	No	NPSVP				23,000.00	23,000.00		
5-02-03-010	▪ Supplies	No	Shopping				8,100.00	8,100.00		
5-02-11-990	▪ Professional Fee and food of models / make-up artist	No	NPSVP				7,000.00	7,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP				210,000.00	210,000.00		
5-02-01-010	▪ Travel (local)	No					63,000.00	63,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP				24,500.00	24,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP				4,000.00	4,000.00		
5-02-99-030	▪ Meals & Accomodation of Awardees	No	NPSVP				24,000.00	24,000.00		
5-02-03-990	▪ Fair Awards - Supplies & Plaques	No	NPSVP				25,500.00	25,500.00		
	D. Product Showcase / Exhibits / Bazaar & Participation to Intenation / National / Regional / Local Fairs									
5-02-03-990	▪ Purchase of Prototypes	No	Shopping				20,000.00	20,000.00		
5-02-05-010	▪ Freight/ Hauling	No	NPSVP				25,000.00	25,000.00		
5-02-01-010	▪ Travel (local)	No					62,000.00	62,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP				24,000.00	24,000.00		
5-02-99-030	▪ Participation Fee	No	Direct Contracting				64,706.00	64,706.00		
	E. Aklan Piña Fiber Festival									
5-02-99-030	▪ Food and Accomodation	No	NPSVP				18,000.00	18,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP				16,000.00	16,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP				2,250.00	2,250.00		
5-02-03-990	▪ Flower Arrangement and Ribbons	No	NPSVP				2,000.00	2,000.00		
5-02-12-990	▪ Hauling Service	No	NPSVP				2,500.00	2,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP				1,500.00	1,500.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP				1,000.00	1,000.00		
5-02-01-010	▪ Travel (local)	No	NPSVP				44,000.00	44,000.00		
5-02-99-030	▪ Purchase of Prototypes	No	Shopping				3,000.00	3,000.00		
	F. Antique - Market Penetration: Participation to National/Regional and Provincial Fairs									
5-02-99-030	▪ Food and Accomodation	No	NPSVP				15,000.00	15,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP				8,660.00	8,660.00		
5-02-12-990	▪ Other General Services	No	NPSVP				5,000.00	5,000.00		
5-02-99-050-01	▪ Hired Truck/Van/Jeep	No	NPSVP				5,000.00	5,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP				900.00	900.00		
5-02-01-010	▪ Travel (local)	No					5,040.00	5,040.00		
5-02-03-090	▪ Gasoline	No	NPSVP				3,000.00	3,000.00		
5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP				7,400.00	7,400.00		
	G. Estilo Capiz Product Expo 2023									
5-02-99-030	▪ Food & Accomodation	No	NPSVP				41,000.00	41,000.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant				15,000.00	15,000.00		
5-02-99-040	▪ Transportation	No					1,000.00	1,000.00		
5-02-03-990	▪ Other Supplies and Materials	No	NPSVP				10,500.00	10,500.00		

5-02-12-990	▪ Other General Services (haulers)	GUIMARAS	No	Direct Contracting						4,000.00	4,000.00		
5-02-99-050-01	▪ Hired Vehicle		No	NPSVP						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
	H. Support to Marketing Promotion Initiatives of Guimaras MSMEs - Participation to Local, Regional and National Fairs												
5-02-12-990	▪ Hauling Service	ILOILO	No	Direct Contracting						5,000.00	5,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						2,000.00	2,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						13,750.00	13,750.00		
5-02-99-030	▪ Representation		No	NPSVP						8,000.00	8,000.00		
5-02-01-010	▪ Travel (local)	ILOILO	No							5,000.00	5,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						2,500.00	2,500.00		
5-02-03-010	▪ Office Supplies		No	Shopping						5,000.00	5,000.00		
	I. Marketing Support to Iloilo MSMEs (Artesenias/ Participation to Fairs)												
5-02-11-990	▪ Professional Fee	NEGROS OCC	No	Highly Technical Consultant						8,000.00	8,000.00		
5-02-99-030	▪ Food		No	NPSVP						15,000.00	15,000.00		
5-02-03-010	▪ Supplies & Materials (tokens, supplies)		No	Shopping						33,000.00	33,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						4,000.00	4,000.00		
5-02-12-990	▪ General Services / Hauling	GUIMARAS	No	Direct Contracting						8,000.00	8,000.00		
	J. Support to OTOP Store Ayala												
5-02-99-030	▪ Venue / Space Rental		No	NPSVP						72,000.00	72,000.00		
	K. OTOP HUB GUIMARAS EXTENSION												
5-02-01-010	▪ Travel (local)	CAPIZ	No							1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	NPSVP						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP						2,500.00	2,500.00		
5-02-99-040	▪ Transportation and Delivery		No	NPSVP						1,500.00	1,500.00		
5-02-11-990	▪ Professional Fee/ Genera; Services	CAPIZ	No	Highly Technical Consultant						100,000.00	100,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						1,500.00	1,500.00		
5-02-99-030	▪ Representation		No	NPSVP						15,000.00	15,000.00		
5-02-03-990	▪ Other Supplies and Materials		No	NPSVP						15,000.00	15,000.00		
5-02-99-990-99	▪ Other MOOE	CAPIZ	No	NPSVP						500.00	500.00		
	J. Establishment of 1 OTOP Hub - Balay Kapiznon												
5-02-11-990	▪ Labor & Materials (physical store, signage, counter, painting for walls)		No	NPSVP						140,000.00	140,000.00		
	K. Launching Activities for OTOP Philippines (1 Hub)												
5-02-99-030	▪ Meals	CAPIZ	No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Floral Arrangements		No	NPSVP						8,000.00	8,000.00		
5-02-03-010	▪ Supplies		No	Shopping						2,000.00	2,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						500.00	500.00		
5-02-03-990	▪ Tokens	CAPIZ	No	NPSVP						11,000.00	11,000.00		
5-02-99-040	▪ Transportation and Delivery / Hauling / Gasoline		No	NPSVP						3,000.00	3,000.00		
5-02-01-010	▪ Travel (local)		No							2,000.00	2,000.00		
	L. Support Staff for ONG Activities												
5-02-11-990	▪ Other Professional Fee	5 POs	No							47,727.00	47,727.00		
5-02-99-990-99	▪ IPO Registration		No	Agency-to-Agency						20,000.00	20,000.00		
	M. Maintenance of Existing OTOP Hubs												

5-02-01-010	▪ Travel (local)	No						5,000.00	5,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP					10,000.00	10,000.00	
5-02-03-010	▪ Other Supplies and Materials	No	NPSVP					31,500.00	31,500.00	
5-02-99-040	▪ Transportation and Delivery	No	NPSVP					5,000.00	5,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					2,500.00	2,500.00	
5-02-12-990	▪ General Services	No	NPSVP					181,000.00	181,000.00	
5-02-99-030	▪ Meals / Token	No	NPSVP					15,000.00	15,000.00	
	APP-PPG-2023-001 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) IN GUIMARAS	GUIMARAS					PPG FUND			
	A. Hiring of Administrative Assistant									
5-02-03-990	▪ Livelihood Kits	No	NPSVP					45,000.00	45,000.00	
	B. MOOE									
5-02-99-030	▪ Meals & Snacks	No	NPSVP					4,000.00	4,000.00	
5-02-01-010	▪ Travel (local)	No						2,700.00	2,700.00	
5-02-99-040	▪ Hauling	No	NPSVP					1,000.00	1,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP					1,000.00	1,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					1,500.00	1,500.00	
5-02-03-010	▪ Office Supplies	No	Shopping					3,800.00	3,800.00	
	APP-PPG-2023-002 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) IN AKLAN	AKLAN					PPG FUND			
5-02-01-010	▪ Travel (local)	No						20,000.00	20,000.00	
5-02-99-030	▪ Meals & Snacks (Training)	No	NPSVP					44,800.00	44,800.00	
5-02-03-010	▪ Office Supplies	No	Shopping					28,200.00	28,200.00	
5-02-99-020	▪ Printing & Publication	No	NPSVP					3,000.00	3,000.00	
5-02-03-990	▪ Livelihood Kits	No	Public Bidding					1,410,000.00	1,410,000.00	
5-02-99-040	▪ Hauling	No	NPSVP					3,500.00	3,500.00	
5-02-99-040	▪ Vehicle Rental	No	NPSVP					70,000.00	70,000.00	
5-02-99-030	▪ Meals & Snacks (Meetings)	No	NPSVP					12,000.00	12,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					29,880.00	29,880.00	
5-02-03-090	▪ Gasoline	No	NPSVP					48,000.00	48,000.00	
5-02-03-010	▪ Office Supplies	No	Shopping					14,480.00	14,480.00	
5-02-11-990	▪ Other Professional Services	No	Highly Technical Consultant					159,090.00	159,090.00	
5-02-99-990-99	▪ Other MOOE (Notarial Fee)	No	NPSVP					150.00	150.00	
	APP-PPG-2023-003 - PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) 2023 (AMENDED)	ILOILO					PPG FUND			
5-02-03-990	▪ Livelihood Kits	No	NPSVP					660,000.00	660,000.00	
5-02-99-030	▪ Meals & Snacks	No	NPSVP					24,000.00	24,000.00	
5-02-99-040	▪ Rental/Hauling of PPG Kits	No	NPSVP					12,000.00	12,000.00	
5-02-03-090	▪ Gasoline	No	NPSVP					3,000.00	3,000.00	
5-02-01-010	▪ Travel (local)	No						9,000.00	9,000.00	
5-02-05-020-01	▪ Communication	No	NPSVP					3,000.00	3,000.00	
5-02-03-010	▪ Office Supplies	No	Shopping					8,029.00	8,029.00	
5-02-15-030	▪ Insurance (Group Personal Accident Insurance)	No	Agency-to-Agency					409.00	409.00	
5-02-11-990	▪ Other Professional Services	No	Highly Technical Consultant					143,181.00	143,181.00	
	APP-PPG-2023-004 - SUPPORT TO PAENG-AFFECTED AREAS THRU PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG)	NEGROS OCC					PPG FUND			
5-02-03-990	▪ Livelihood Kits	No	NPSVP					210,000.00	210,000.00	
5-02-99-030	▪ Meals & Snacks (Training)	No	NPSVP					7,200.00	7,200.00	
5-02-99-040	▪ Hauling	No	NPSVP					3,000.00	3,000.00	
5-02-01-010	▪ Travel (local)	No						20,160.00	20,160.00	

5-02-99-040	▪ Hired Van	No	NPSVP					6,400.00	6,400.00		
5-02-03-090	▪ Gasoline	No	NPSVP					5,600.00	5,600.00		
	D. PTWG and other SSF-Related Meetings										
5-02-03-990	▪ Tokens	No	NPSVP					1,800.00	1,800.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					5,000.00	5,000.00		
	E. Repair and Maintenance of SSF Equipment										
5-02-13-050-01	▪ Repair & Maintenance of SSF Equipment	No	NPSVP					114,800.00	114,800.00		
5-02-03-990	▪ Other Materials (parts & peripherals)	No	NPSVP					30,000.00	30,000.00		
	F. Monitoring and Evaluation										
5-02-01-010	▪ Travelling Expenses (local)	No						25,920.00	25,920.00		
5-02-05-020-01	▪ Communication	No	NPSVP					1,200.00	1,200.00		
5-02-99-020	▪ Promo Collaterals	No	NPSVP					2,000.00	2,000.00		
5-02-990-50-03	▪ Hired Van	No	NPSVP					6,400.00	6,400.00		
5-02-03-090	▪ Gasoline	No	NPSVP					22,400.00	22,400.00		
5-02-03-990	▪ Supplies & Other Materials	No	NPSVP					2,300.00	2,300.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					66,000.00	66,000.00		
	APP-SSF-2023-002 - 2023 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN REGION 6	IDD-RO					SSF FUND				
5-02-11-990	A. Hiring of Administrative Assistant ▪ Other Professional (Hiring of Admin. Assistant)	No						190,908.00	190,908.00		
	B. MOOE										
5-02-01-010	▪ Travel (local)	No						240,000.00	240,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					52,500.00	52,500.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP					42,000.00	42,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					40,847.00	40,847.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants	No	NPSVP					65,156.00	65,156.00		
5-02-99-040	▪ Vehicle Rental	No	NPSVP					30,000.00	30,000.00		
5-02-99-040	▪ Freight	No	NPSVP					2,500.00	2,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP					3,000.00	3,000.00		
5-02-12-990	▪ General Services	No	NPSVP					10,000.00	10,000.00		
	C. RTWG/NTWG Related Activities (March-November)										
5-02-11-990	▪ Honorarium	No	NPSVP					52,500.00	52,500.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					14,000.00	14,000.00		
5-02-03-010	▪ Supplies	No	Shopping					41,920.00	41,920.00		
	D. Midyear and Year-end Evaluation and Meeting with the Region 6 SSF Focals										
5-02-99-030	▪ Meals & Snacks	No	NPSVP					5,400.00	5,400.00		
5-02-05-020-01	▪ Communication	No	NPSVP					2,100.00	2,100.00		
5-02-03-010	▪ Supplies	No	Shopping					6,795.00	6,795.00		
	E. Year-end Assessment, Planning and Evaluation (November)										
5-02-99-030	▪ Meals & Snacks	No	NPSVP					5,400.00	5,400.00		
	F. Attendance to SSF related activities										
5-02-01-010	▪ Travel (local)	No						58,000.00	58,000.00		
	APP-SSF-2023-003 - SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS	GUIMARAS					SSF FUND				
	A. Monitoring and Evaluation of SSF Projects										
5-02-01-010	▪ Travel (local)	No						3,600.00	3,600.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants	No	NPSVP					6,500.00	6,500.00		
5-02-05-020	▪ Communication	No	NPSVP					17,500.00	17,500.00		

5-02-99-030	▪ Meals & Snacks		No	NPSVP					5,000.00	5,000.00		
5-02-15-030	▪ Insurance		No	Agency-to-Agency					10,000.00	10,000.00		
	B. Skills Upgrading Training on Bag Making cum Product Development											
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultant					30,000.00	30,000.00		
5-02-03-090	▪ Fuel and Lubricants		No	NPSVP					6,500.00	6,500.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP					55,650.00	55,650.00		
5-02-03-990	▪ Supplies & Materials		No	NPSVP					55,000.00	55,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP					400.00	400.00		
5-02-05-020	▪ Communication		No	NPSVP					2,000.00	2,000.00		
	C. Monitoring and Year-end Planning											
5-02-99-030	▪ Meals & Snacks		No	NPSVP					9,000.00	9,000.00		
	D.Promotional Materials											
5-02-03-010	▪ Office Supplies		No	Shopping					37,600.00	37,600.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP					11,250.00	11,250.00		
	APP-2023-SSF-004 - SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS	ILOILO						SSF FUND				
	A. Maintenance and Mnonitoring of the SSF Projects											
5-02-15-030	▪ Insurance		Yes	Agency-to-Agency					260,478.00	260,478.00		
5-02-16-010	▪ SSF Directional Signages		No	NPSVP					33,000.00	33,000.00		
5-02-01-010	▪ Travel (local)		No						22,640.00	22,640.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP					10,400.00	10,400.00		
5-02-05-020	▪ Communication		No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks		No	NPSVP					2,000.00	2,000.00		
5-02-99-020	▪ Promo Collaterals		No	NPSVP					5,000.00	5,000.00		
	B. Transfer of SSFs to Eligible Cooperators											
5-02-11-990	▪ Honorarium & Tokens		No	Highly Technical Consultant					32,000.00	32,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP					21,000.00	21,000.00		
5-02-03-990	▪ Acrylic Key/Plaque		No	NPSVP					15,000.00	15,000.00		
5-02-03-010	▪ Certificate Holder		No	Shopping					2,250.00	2,250.00		
5-02-05-020	▪ Communication		No	NPSVP					500.00	500.00		
	C. Cooperators' Conference											
5-02-99-030	▪ Meals and Snacks		No	NPSVP					20,000.00	20,000.00		
5-02-05-020	▪ Communication		No	NPSVP					1,000.00	1,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping					5,000.00	5,000.00		
	D. Managerial Trainings for the Cooperators											
5-02-99-030	▪ Meals & Snacks		No	NPSVP					30,100.00	30,100.00		
5-02-05-020	▪ Communication		No	NPSVP					800.00	800.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP					7,000.00	7,000.00		
5-02-01-010	▪ Travel (local)		No						1,440.00	1,440.00		
5-02-03-090	▪ Gasoline, Oil and Lubricants		No	NPSVP					800.00	800.00		
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant					12,000.00	12,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP					300.00	300.00		
5-02-03-990	▪ Training Materials		No	NPSVP					1,992.00	1,992.00		
	E. Product Development											
5-02-11-990	▪ Honorarium		No	Highly Technical Consultant					14,000.00	14,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Service)		No	NPSVP					300.00	300.00		

	APP-2023-SSF-005 - STRENGTHENING THE OPERATION OF SSF PROJECTS IN NEGROS OCCIDENTAL	NEGROS OCCIDENTAL							SSF FUND				
	A. Conduct of PTWG and attendance to RTWG meetings												
5-02-99-030	▪ Meals & Snacks	No	NPSVP						3,600.00	3,600.00			
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						12,000.00	12,000.00			
5-02-03-990	▪ Supplies and Materials	No	NPSVP						952.00	952.00			
5-02-05-020	▪ Communication & Internet	No	NPSVP						500.00	500.00			
	B. Monitoring and Evaluation with Firm Level Consultancy of SSF Projects												
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						90,000.00	90,000.00			
5-02-01-010	▪ Travel (local)	No							28,800.00	28,800.00			
5-02-99-030	▪ Meals & Snacks	No	NPSVP						6,000.00	6,000.00			
5-02-03-990	▪ Supplies and Materials	No	NPSVP						2,500.00	2,500.00			
5-02-05-020	▪ Communication & Internet	No	NPSVP						3,000.00	3,000.00			
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						24,000.00	24,000.00			
5-02-16-010	▪ SSF Vicinity Signages	No	NPSVP						40,000.00	40,000.00			
	C. Capability Building on the Preparation / Updating of the Manual of Operations												
5-02-99-030	▪ Meals & Snacks	No	NPSVP						80,000.00	80,000.00			
5-02-03-990	▪ Supplies and Materials	No	NPSVP						2,040.00	2,040.00			
5-02-99-020	▪ Printing of Tarpaulin	No	NPSVP						1,000.00	1,000.00			
5-02-05-020	▪ Communication & Internet	No	NPSVP						1,000.00	1,000.00			
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						10,000.00	10,000.00			
5-02-99-030	▪ Accomodation	No	NPSVP						20,000.00	20,000.00			
	D. Seminar on Marketing Strategies and Onboarding on Social Media Platforms												
5-02-99-030	▪ Meals & Snacks	No	NPSVP						40,000.00	40,000.00			
5-02-03-990	▪ Supplies and Materials	No	NPSVP						1,000.00	1,000.00			
5-02-99-020	▪ Printing of Tarpaulin	No	NPSVP						1,000.00	1,000.00			
5-02-05-020	▪ Communication & Internet	No	NPSVP						2,000.00	2,000.00			
5-02-11-990	▪ Honorarium	No	Highly Technical Consultant						8,000.00	8,000.00			
	E. Turn-over of SSF Projects to Cooperators												
5-02-99-990-99	▪ Other MOOE (Notarial Service)	No	NPSVP						1,000.00	1,000.00			
	APP-CFIDP-2023-001 - SUPPORT SERVICES ON RESEARCH, MARKETING AND MARKET PROMOTION UNDER CFIDP (2ND REVISION)	IDD-RO						CFIDP FUND - TRUST FUND					
	A. Study on the Market Potential of Coconut Chips, Coconut Milk, Coconut Water and Activated Carbon in Western Visayas												
5-02-11-990	▪ Professional Service	No	Highly Technical Consultant						300,000.00	300,000.00			
	B. Conduct of Value Chain Analysis												
5-02-11-990	▪ Professional Service	No	Highly Technical Consultant						35,000.00	35,000.00			
5-02-01-010	▪ Travel (local)	No							70,000.00	70,000.00			
5-02-99-030	▪ Meals	No	NPSVP						178,500.00	178,500.00			
5-02-99-030	▪ Accomodation	No	NPSVP						117,600.00	117,600.00			
5-02-03-990	▪ IEC Materials/Tokens	No	NPSVP						27,500.00	27,500.00			

5-02-03-090	▪ Gasoline	No	NPSVP						1,200.00	1,200.00		
5-02-99-050-03	▪ Van Hire / Hauling	No	NPSVP						68,000.00	68,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping						8,071.50	8,071.50		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)	No	Direct Contracting						1,000.00	1,000.00		
C. Trade and Investment Forum												
5-02-11-990	▪ Honorarium / Token	No	Highly Technical Consultant						20,000.00	20,000.00		
5-02-01-010	▪ Travel (local)	No							54,800.00	54,800.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP						220,000.00	220,000.00		
5-02-99-050-03	▪ Rental of LED Wall	No	NPSVP						20,000.00	20,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP						35,000.00	35,000.00		
5-02-03-090	▪ Fuel/Lubricants	No	NPSVP						3,600.00	3,600.00		
5-02-05-020-01	▪ Communication / Internet	No	NPSVP						3,500.00	3,500.00		
5-02-03-990	▪ IEC Materials/Tokens	No	NPSVP						60,000.00	60,000.00		
5-02-03-010	▪ Office Supplies & Other Materials	No	Shopping						5,000.00	5,000.00		
5-02-99-050-03	▪ Van Hire	No	NPSVP						75,000.00	75,000.00		
5-02-05-010	▪ Courier and Handling	No	NPSVP						9,000.00	9,000.00		
D. Aklan Trade and Investment Forum												
5-02-99-030	▪ Meals and Snacks	No	NPSVP						25,000.00	25,000.00		
5-02-99-030	▪ Venue / Space Rental	No	NPSVP						15,000.00	15,000.00		
5-02-99-020	▪ Printing of Collaterals	No	NPSVP						10,000.00	10,000.00		
E. Conduct of Provincial Food Safety Consultation and Firm Level Cliniquing												
5-02-99-030	▪ Food and Venue	No	NPSVP						67,500.00	67,500.00		
5-02-03-010	▪ Office Supplies	No	Shopping						5,742.75	5,742.75		
5-02-03-990	▪ Token	No	NPSVP						1,368.00	1,368.00		
5-02-01-010	▪ Travel (local)	No							4,968.00	4,968.00		
5-02-05-020-01	▪ Communication	No	NPSVP						540.00	540.00		
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						30,000.00	30,000.00		
F. Consultancy/Facilitation of FDA-LTO												
5-02-11-990	▪ Laboratory Testing and Analysis	No	Agency-to-Agency						350,000.00	350,000.00		
5-02-11-990	▪ Consultancy	No	NPSVP						225,000.00	225,000.00		
5-02-03-090	▪ Fuel	No	NPSVP						13,000.00	13,000.00		
5-02-01-010	▪ Travel (local)	No							22,500.00	22,500.00		
5-02-99-030	▪ Food & Accomodation	No	NPSVP						18,000.00	18,000.00		
5-02-05-010	▪ Postage and Courier	No	NPSVP						8,100.00	8,100.00		
5-02-03-010	▪ Supplies	No	Shopping						4,000.00	4,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)	No	Direct Contracting						3,000.00	3,000.00		
5-02-05-020-01	▪ Communication / Internet	No	NPSVP						3,000.00	3,000.00		
5-02-99-050-03	▪ Vehicle Rental	No	NPSVP						12,000.00	12,000.00		
F. Conduct of Product Development Activities (Food and Non-Food) including Branding, Barcoding and Triage Consultancy/Clinics												
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultant						120,000.00	120,000.00		
5-02-99-030	▪ Food & Accomodation	No	NPSVP						26,500.00	26,500.00		
5-02-03-990	▪ Other Product Dev't Supplies & Materials	No	NPSVP						150,000.00	150,000.00		
5-02-99-030	▪ Registration Fee	No	Direct Contracting						18,500.00	18,500.00		
5-02-03-990	▪ Purchase of Prototypes	No	NPSVP						10,000.00	10,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP						22,000.00	22,000.00		
5-02-99-050-03	▪ Van Hire/TEV	No	NPSVP						23,000.00	23,000.00		

5-02-99-990-99	▪ Other MOOE (Notarial Fee)	No	Direct Contracting					4,500.00	4,500.00		
5-02-05-020-01	▪ Communication	No	NPSVP					6,000.00	6,000.00		
5-02-03-090	▪ Fuel	No	NPSVP					10,500.00	10,500.00		
5-02-05-010	▪ Postage and Courier	No	NPSVP					500.00	500.00		
G. Conduct of Market Sensing Missions to National Fair											
5-02-01-010	▪ Travel (local)	No						329,820.00	329,820.00		
5-02-99-050-03	▪ Van Hire/Transportation	No	NPSVP					69,500.00	69,500.00		
5-02-03-990	▪ Product Samples	No	NPSVP					14,000.00	14,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP					2,700.00	2,700.00		
5-02-99-030	▪ Food & Accomodation	No	NPSVP					100,000.00	100,000.00		
5-02-03-990	▪ Token	No	NPSVP					3,000.00	3,000.00		
H. Business Summit: MSME Market Connect											
5-02-03-010	▪ Office Supplies	No	Shopping					3,000.00	3,000.00		
5-02-99-020	▪ Printing of Tarp	No	NPSVP					1,000.00	1,000.00		
5-02-03-090	▪ Fuel / Gasoline	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					44,000.00	44,000.00		
I. Conduct / Participation to Regional / Provincial Trade Fairs											
5-02-01-010	▪ Air and Land Transportation	No						10,000.00	10,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP					7,300.00	7,300.00		
5-02-99-030	▪ Food & Accomodation	No	NPSVP					556,860.00	556,860.00		
5-02-03-090	▪ Gasoline	No	NPSVP					20,460.00	20,460.00		
5-02-99-040	▪ Hauling of products and other materials	No	NPSVP					105,829.00	105,829.00		
5-02-12-990	▪ Janitorial/General Services	No	Direct Contracting					8,000.00	8,000.00		
5-02-03-990	▪ Leis	No	NPSVP					5,000.00	5,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)	No	Direct Contracting					3,100.00	3,100.00		
5-02-11-990	▪ Professional Service - Photo and Video Documentations - Vlogger	No	Highly Technical Consultant					74,000.00	74,000.00		
5-02-99-020	▪ Printing of collaterals	No	NPSVP					144,900.00	144,900.00		
5-02-11-990	▪ Professional Fee - Visual Merchandising	No	Highly Technical Consultant					142,500.00	142,500.00		
5-02-03-990	▪ Other Props/Fair Materials	No	NPSVP					65,879.75	65,879.75		
5-02-12-990	▪ Purchase/Fabrication/Installation of Booths/Shelves and Displays/Repair	No	NPSVP					120,000.00	120,000.00		
5-02-03-010	▪ Office Supplies	No	NPSVP					24,475.00	24,475.00		
5-02-01-010	▪ Travel (local)	No						54,602.00	54,602.00		
5-02-99-050-03	▪ Van Hire/Transportation	No	NPSVP					50,000.00	50,000.00		
5-02-99-030	▪ Venue Rental/Participation Fee	No	Direct Contracting					480,000.00	480,000.00		
5-02-11-990	▪ Honorarium for Demo	No	Highly Technical Consultant					18,000.00	18,000.00		
5-02-03-990	▪ Product Samples	No	NPSVP					9,000.00	9,000.00		
5-02-03-990	▪ Token	No	NPSVP					42,325.00	42,325.00		
5-02-03-990	▪ Plaques, Recognition Cert, cash prize	No	NPSVP					11,500.00	11,500.00		
5-02-99-990-99	▪ Other MOOE	No	NPSVP					3,380.00	3,380.00		
J. Opeational Expenses for the Conduct / Participation/Coordination/ Attendance to Meetings/ Plannings / Strengthening In-Support to Program Implementation											
5-02-11-990	▪ Other Professional (Salary of JO/COS)	No						2,060,559.00	2,060,559.00		
5-02-03-010	▪ IT & Office Equipment / Amenities / Installation	No	NPSVP					237,000.00	237,000.00		
5-02-03-010	▪ Supplies	No	Shopping					32,000.00	32,000.00		
5-02-05-020-01	▪ Communication	No	NPSVP					17,500.00	17,500.00		

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5-02-01-010	▪ Travelling Expenses (local)		No							12,000.00	12,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP						3,600.00	3,600.00		
	APP-CARP-2023-002 - MARKET DEVELOPMENT AND MARKETING SERVICES FOR ARBS IN NEGROS OCCIDENTAL	NEGROS OCCIDENTAL							CARP FUND				
	A. Market Matching Activities, Local Product Promotion and Trade Fair Participation												
5-02-99-030	▪ Meals and Snacks (during meetings)		No	NPSVP						1,500.00	1,500.00		
5-02-99-040	▪ Hauling Services		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Food & Accomodation		No	NPSVP						4,000.00	4,000.00		
	B. Marketing Regulatory Requirements facilitated												
5-02-99-040	▪ Freight / Courier Services		No	Direct Contracting						1,000.00	1,000.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						18,000.00	18,000.00		
5-02-99-990-99	▪ Application Fee to FDA		No	Agency-to-Agency						2,000.00	2,000.00		
5-02-99-990-99	▪ Nutrifact Analysis		No	Direct Contracting						8,000.00	8,000.00		
5-02-99-990-99	▪ Nutrifact Analysis		No	Direct Contracting						3,000.00	3,000.00		
5-02-99-990-99	▪ Other Lab Test that the FDA may require		No	Direct Contracting						5,000.00	5,000.00		
5-02-99-990-99	▪ Other MOOE (Notarial Fee)		No	Direct Contracting						600.00	600.00		
5-02-99-990-99	▪ IPO Application		No	Agency-to-Agency						3,600.00	3,600.00		
	C. Promo Collateral												
5-02-11-990	▪ Professional Fee		No	Highly Technical Consultancy						12,000.00	12,000.00		
5-02-99-020	▪ Printing of Promo Collaterals		No	NPSVP						8,000.00	8,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						800.00	800.00		
	D. Product Development Activities												
5-02-11-990	▪ Honorarium of Resource Person		No	Highly Technical Consultancy						24,000.00	24,000.00		
5-02-99-030	▪ Accomodation of Consultant		No	NPSVP						1,800.00	1,800.00		
5-02-99-020	▪ Printing of Labels		No	NPSVP						3,000.00	3,000.00		
5-02-03-990	▪ Packaging Materials		No	NPSVP						3,000.00	3,000.00		
	E. Establishing Sales Process												
5-02-11-990	▪ Honorarium of the Resource Person		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						5,500.00	5,500.00		
	F. Pricing and Costing												
5-02-11-990	▪ Honorarium of the Resource Person		No	Highly Technical Consultancy						4,000.00	4,000.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						4,150.00	4,150.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						5,500.00	5,500.00		
	G. Dynamic Negotiation Skills												
5-02-11-990	▪ Honorarium of the Resource Person		No	Highly Technical Consultancy						8,000.00	8,000.00		
5-02-99-030	▪ Accomodation of Resource Person		No	NPSVP						1,200.00	1,200.00		
5-02-99-030	▪ Meals / Snacks		No	NPSVP						8,300.00	8,300.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						11,000.00	11,000.00		
	H. Supplies and Other Marketing Expenses												
5-02-03-010	▪ Office Supplies		No	Shopping						1,120.00	1,120.00		
5-02-03-990	▪ Other Supplies & Materials		No	NPSVP						1,303.00	1,303.00		
5-02-99-030	▪ Product Samples		No	Shopping						3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP						600.00	600.00		
5-02-99-040	▪ Vehicle Rental		No	NPSVP						10,000.00	10,000.00		
5-02-01-010	▪ Travel (local)		No							10,000.00	10,000.00		

	APP-CARP-2023-003 - INTENSIVE CARP ASSISTANCE IN THE NEW NORMAL FOR THE AGRARIAN REFORM PROGRAM BENEFICIARIES	AKLAN PROVINCE						CARP FUND				
	A. Enterprise Management Training											
5-02-03-990	▪ Training Supplies	No	NPSVP					900.00	900.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP					20,400.00	20,400.00			
5-02-03-090	▪ Gasoline	No	NPSVP					2,250.00	2,250.00			
	B. Financial Management Training											
5-02-03-990	▪ Training Supplies	No	NPSVP					300.00	300.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP					6,800.00	6,800.00			
5-02-03-090	▪ Gasoline	No	NPSVP					750.00	750.00			
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy					2,000.00	2,000.00			
	C. Marketing Management Training											
5-02-03-990	▪ Training Supplies	No	NPSVP					600.00	600.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP					13,600.00	13,600.00			
5-02-03-090	▪ Gasoline	No	NPSVP					1,500.00	1,500.00			
5-02-11-990	▪ Professional Fee of Trainor	No	Highly Technical Consultancy					4,000.00	4,000.00			
	D. Business Automation System Training											
5-02-03-990	▪ Training Supplies	No	NPSVP					300.00	300.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP					6,800.00	6,800.00			
5-02-03-090	▪ Gasoline	No	NPSVP					750.00	750.00			
5-02-11-990	▪ Professional Fee of Trainor	No	Highly Technical Consultancy					2,000.00	2,000.00			
	E. Skills Training on Food Processing											
5-02-03-990	▪ Training Supplies	No	NPSVP					750.00	750.00			
5-02-03-990	▪ Raw Materials	No	NPSVP					5,000.00	5,000.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP					6,800.00	6,800.00			
5-02-03-090	▪ Gasoline	No	NPSVP					750.00	750.00			
5-02-11-990	▪ Professional Fee of Trainor	No	Highly Technical Consultancy					2,000.00	2,000.00			
	F. Skills Training on Furniture / Craft Making											
5-02-03-990	▪ Training Supplies	No	NPSVP					750.00	750.00			
5-02-03-990	▪ Raw Materials	No	NPSVP					7,000.00	7,000.00			
5-02-99-030	▪ Meals and Snacks	No	NPSVP					6,800.00	6,800.00			
5-02-03-090	▪ Gasoline	No	NPSVP					750.00	750.00			
5-02-11-990	▪ Professional Fee of Trainor	No	Highly Technical Consultancy					2,000.00	2,000.00			
	G. Product Development Clinic for Food Products											
5-02-11-990	▪ Professional Fee of Trainor	No	Highly Technical Consultancy					5,000.00	5,000.00			
5-02-03-010	▪ Supplies	No	Shopping					2,000.00	2,000.00			
5-02-99-030	▪ Meals / Snacks	No	NPSVP					2,550.00	2,550.00			
	H. Product Development Clinic for Craft Products											
5-02-11-990	▪ Professional Fee of Trainor	No	Highly Technical Consultancy					5,000.00	5,000.00			
5-02-03-010	▪ Supplies	No	Shopping					2,000.00	2,000.00			
5-02-99-030	▪ Meals / Snacks	No	NPSVP					2,550.00	2,550.00			
5-02-99-030	▪ Purchase of Prototypes	No						3,000.00	3,000.00			
	I. Market Development Activities											
5-02-99-030	▪ Participation Fee (Trade Fair)	No	Direct Contracting					9,000.00	9,000.00			
5-02-99-040	▪ Hauling	No	NPSVP					3,000.00	3,000.00			
5-02-03-010	▪ Supplies	No	Shopping					2,000.00	2,000.00			
5-02-99-030	▪ Purchase of Products for tasting	No	Shopping					6,500.00	6,500.00			
5-02-99-020	▪ Printing of Company / Product Brochures	No	NPSVP					10,500.00	10,500.00			

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5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy					12,000.00	12,000.00		
5-02-99-030	▪ Food and Accomodation	No	NPSVP					17,800.00	17,800.00		
5-02-01-010	▪ Travel and Transportation	No						2,080.00	2,080.00		
5-02-03-990	▪ Basic Tools and Training Materials	No	NPSVP					500.00	500.00		
5-02-03-990	▪ Token	No	NPSVP								
	E. Policy Review and Formulation for SSFs under ARBOs										
5-02-99-030	▪ Meals and Snacks	No	NPSVP					14,400.00	14,400.00		
5-02-01-010	▪ Travel (local)	No						1,080.00	1,080.00		
	F. Project Monitoring										
5-02-01-010	▪ Travel (local)	No						6,480.00	6,480.00		
5-02-05-020	▪ Communication	No	NPSVP					3,000.00	3,000.00		
5-02-99-030	▪ Snacks	No	NPSVP					8,000.00	8,000.00		
5-02-03-010	▪ Office Supplies	No	Shopping					6,000.00	6,000.00		
5-02-99-050-03	▪ Vehicle Hire	No	NPSVP					7,600.00	7,600.00		
5-02-03-090	▪ Fuel	No	NPSVP					7,500.00	7,500.00		
	APP-CARP-2023-006 - MARKETING ASSISTANCE FOR DEVELOPMENT AND ESTABLISHMENT OF CARP ANTIQUE MSMES										
	a. Partipation to Trade Fairs										
5-02-12-990	▪ Hauling of Props/Products	No	NPSVP					2,000.00	2,000.00		
5-02-03-010	▪ Supplies	No	Shopping					2,000.00	2,000.00		
5-02-99-030	▪ Food and Accomodation	No	NPSVP					2,500.00	2,500.00		
5-02-99-040	▪ Transportation	No						800.00	800.00		
5-02-01-010	▪ Travel (local)	No						2,700.00	2,700.00		
	B. Marketing Seminar: Accelerating CARP MSMES through Digitalization										
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy					8,000.00	8,000.00		
5-02-99-040	▪ Transportation	No						700.00	700.00		
5-02-99-030	▪ Meals and Snacks	No	NPSVP					12,600.00	12,600.00		
5-02-01-010	▪ Travel (local)	No						1,080.00	1,080.00		
	C. Promotion of CARP Products with SSF Projects										
5-02-99-020	▪ Printing of Promo Collaterals	No	NPSVP					2,000.00	2,000.00		
	D. Laboratory Tests / Analysis in support for FDA-LTO Application										
5-02-99-030	▪ Registration & Laboratory Testing	No	Agency-to-Agency					12,900.00	12,900.00		
5-02-12-990	▪ Hauling of Products	No	NPSVP					300.00	300.00		
	E. Support to CARP MSMES Enrolled in the Wow Antique Online Shop										
5-02-03-010	▪ Supplies	No	Shopping					2,000.00	2,000.00		
	F. Participation of CARP MSMES to Regular Initiated ProDevt Activities										
5-02-03-010	▪ Supplies	No	Shopping					1,500.00	1,500.00		
	APP-2023-CARP-007 - ENTERPRISE DEVELOPMENT ACTIVITIES FOR CARP GUIMARAS MSMES										
	A. Business Matching and Local Product Promotion										
5-02-01-010	▪ Travel (local)	No						180.00	180.00		
5-02-03-090	▪ Fuel, oil & lubricants	No	NPSVP					200.00	200.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP					100.00	100.00		
	B. Trade Fair Participation										
5-02-01-010	▪ Travel (local)	No						4,000.00	4,000.00		

5-02-03-090	▪ Fuel, oil & lubricants	No	NPSVP					200.00	200.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP					200.00	200.00		
5-02-99-040	▪ Transportation & Delivery	No	NPSVP					1,000.00	1,000.00		
5-02-99-990-99	▪ Participation Fee	No	NPSVP					1,000.00	1,000.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					500.00	500.00		
	C. Enterprise Promotions and Product Development										
5-02-99-990-99	▪ FDA/IPO Processing Fee	Yes	Agency-to-Agency					3,000.00	3,000.00		
5-02-99-990-99	▪ Laboratory Analysis	No	NPSVP					1,500.00	1,500.00		
5-02-01-010	▪ Travel (local)	No						540.00	540.00		
5-02-03-090	▪ Fuel, oil & lubricants	No	NPSVP					520.00	520.00		
5-02-03-990	▪ Supplies & Materials	No	NPSVP					3,673.91	3,673.91		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP					200.00	200.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy					12,000.00	12,000.00		
5-02-99-990-99	▪ Notarial service	No	NPSVP					600.00	600.00		
5-02-99-030	▪ Representation	No	NPSVP					12,500.00	12,500.00		
	D. Marketing Trainings and Seminars										
5-02-01-010	▪ Travel (local)	No						360.00	360.00		
5-02-03-090	▪ Fuel, oil & lubricants	No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP					200.00	200.00		
5-02-99-030	▪ Representation	No	NPSVP					12,500.00	12,500.00		
	E. Agency Partnership Agreement										
5-02-01-010	▪ Travel (local)	No						180.00	180.00		
5-02-03-090	▪ Fuel, oil & lubricants	No	NPSVP					100.00	100.00		
5-02-99-990-99	▪ Notarial service	No	NPSVP					300.00	300.00		
	F. Business Training and Seminars-7										
5-02-01-010	▪ Travel (local)	No						1,260.00	1,260.00		
5-02-03-090	▪ Fuel, oil & lubricants	No	NPSVP					3,500.00	3,500.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP					1,400.00	1,400.00		
5-02-99-030	▪ Representation	No	NPSVP					75,000.00	75,000.00		
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy					47,000.00	47,000.00		
5-02-99-030	▪ Accomodation	No	NPSVP					6,000.00	6,000.00		
5-02-99-990-99	▪ Notarial service	No	NPSVP					1,500.00	1,500.00		
5-02-03-990	▪ Other Supplies & Materials	No	NPSVP					9,500.00	9,500.00		
	G. Profiling and Project Monitoring / Validation										
5-02-01-010	▪ Travel (local)	No						1,080.00	1,080.00		
5-02-03-090	▪ Fuel, oil & lubricants	No	NPSVP					1,500.00	1,500.00		
5-02-05-020-01	▪ Communication - mobile	No	NPSVP					200.00	200.00		
5-02-03-010	▪ Office Supplies	No	Shopping					3,100.00	3,100.00		
	APP-2023-CARP-008 - SUPPORT ACTIVITIES FOR CARP MSMES IN THE PROVINCE OF ILOILO FOR 2023										
	A. Workshop on Digitalizing the Records Inventory and Management										
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy					20,000.00	20,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					40,000.00	40,000.00		
5-02-03-010	▪ Supplies	No	Shopping					3,000.00	3,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP					4,000.00	4,000.00		
5-02-99-990-99	▪ Notarial Service	No	NPSVP					300.00	300.00		
	B. Introduction to Digital Record Management CARP MSMES										
5-02-11-990	▪ Professional Fee	No	Highly Technical Consultancy					40,000.00	40,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					50,000.00	50,000.00		
5-02-99-050-03	▪ Vehicle Hire/Rental	No	NPSVP					17,200.00	17,200.00		

5-02-05-020-01	▪ Communication - mobile C. Skills Training on Pandan and Com Husk Weaving for San Nicolas Cudionan Rural Improvement Club	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					16,000.00	16,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy					10,000.00	10,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP					5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental/Gasoline	No	NPSVP					8,000.00	8,000.00		
5-02-99-990-99	▪ Notarial Service D. Sorting and Ben Grading of Coffee Beans for the Farmers within Toyungan ARC in Calinog	No	NPSVP					300.00	300.00		
5-02-99-030	▪ Meals & Snacks E. Financing Forum for CARP MSMEs	No	NPSVP					10,000.00	10,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					6,250.00	6,250.00		
5-02-03-990	▪ Token	No	NPSVP					3,000.00	3,000.00		
5-02-03-090	▪ Gasoline F. Consultation re system of micro financing in preparation for PARECO and GUINTAPAGIN	No	NPSVP					1,000.00	1,000.00		
5-02-03-990	▪ Token	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					10,000.00	10,000.00		
5-02-99-050-03	▪ Vehicle Rental G. Training on Basic of Marketing for San Nicolas-Cudionan Rural Improvement Club	No	NPSVP					4,500.00	4,500.00		
5-02-03-990	▪ Training Materials	No	NPSVP					1,500.00	1,500.00		
5-02-03-090	▪ Gasoline H. Strategy for marketing Coffee for Calinog Coffee Farmers (Brgy.	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks I. Training on Costing and Pricing for Capisan Agrarian Reform Cooperative	No	NPSVP					10,000.00	10,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					10,000.00	10,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy					5,000.00	5,000.00		
5-02-03-090	▪ Gasoline J. Reorientation on Pricing and Costing for Badiangan Ginger Planters and Producer Cooperative	No	NPSVP					1,000.00	1,000.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					10,000.00	10,000.00		
5-02-03-090	▪ Gasoline	No	NPSVP					500.00	500.00		
5-02-01-010	▪ Travel (local) K. Product Development on Herbal-based products for San Dionision Iloilo Herbal Growers Economic and Enterprise Assoc. Inc.	No						180.00	180.00		
5-02-99-030	▪ Meals & Snacks	No	NPSVP					16,000.00	16,000.00		
5-02-11-990	▪ Honorarium	No	Highly Technical Consultancy					10,000.00	10,000.00		
5-02-03-990	▪ Training Materials	No	NPSVP					5,000.00	5,000.00		
5-02-99-050-03	▪ Vehicle Rental/Gasoline	No	NPSVP					5,800.00	5,800.00		
5-02-99-990-99	▪ Notarial Service L. Acquisition of FDA LTO for GUINTAPAGIN ARC and Renewal of FDA LTO for SJMPC and BGPPC	No	NPSVP					300.00	300.00		
5-02-99-990-99	▪ Water Analysis for SJMPC	No	NPSVP					1,000.00	1,000.00		

5-02-99-990-99	▪ Water Analysis for BGPPC		No	NPSVP					1,000.00	1,000.00		
5-02-99-990-99	▪ Microbio for SJMPC Products		No	NPSVP					3,200.00	3,200.00		
5-02-99-990-99	▪ Microbio for BGPPC Products		No	NPSVP					3,200.00	3,200.00		
5-02-99-990-99	▪ Coffee Laboratory Test		No	NPSVP					14,000.00	14,000.00		
5-02-99-990-99	▪ CPR Fee (BGPPC) with Bank Fee								800.00	800.00		
5-02-99-990-99	▪ Notarial Service		No	NPSVP					300.00	300.00		
5-02-99-990-99	▪ M. Acquisition of Certificate of Non Coverage (Environment Permit)											
5-02-99-990-99	▪ Notarial Service		No	NPSVP					900.00	900.00		
5-02-99-990-99	▪ Application Fee and Bank Processing Fee		No						3,900.00	3,900.00		
5-02-99-990-99	▪ N. Participation to Trade Fair											
5-02-99-990-99	▪ Participation Fee		No	Direct Contracting					10,000.00	10,000.00		
5-02-01-010	▪ O. Project Monitoring and Evaluation, Business Linkaging and Firm-level Consultancy for CARP MSMEs											
5-02-01-010	▪ Travel (local)		No						24,127.00	24,127.00		
5-02-05-020-01	▪ Communication		No	NPSVP					3,400.00	3,400.00		
5-02-03-090	▪ Fuel		No	NPSVP					5,040.00	5,040.00		
5-02-03-010	▪ Supplies		No	Shopping					10,563.00	10,563.00		
5-02-03-010	▪ UPS		No	Shopping					4,000.00	4,000.00		
5-02-99-020	▪ Printing of CSF Forms		No	NPSVP					2,000.00	2,000.00		
5-02-99-040	▪ Courier Services		No	NPSVP					993.00	993.00		
	APP-2023-CARP-009 - ARBOS ENTERPRISE INTEGRATION THROUGH BUSINESS CONSULTANCY STRATEGIC PARTNERSHIP AND TRAINING	NEGROS OCCIDENTAL										
	A. Skills Training on Root Crops Processing											
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy					4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP					4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP					4,000.00	4,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP					5,000.00	5,000.00		
	B. Skills Training on Vegetable Processing											
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy					4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP					4,150.00	4,150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP					4,000.00	4,000.00		
5-02-03-990	▪ Training Materials		No	NPSVP					5,000.00	5,000.00		
	C. Skills Training on Processed Nuts											
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy					4,000.00	4,000.00		
5-02-99-030	▪ Meals		No	NPSVP					150.00	150.00		
5-02-99-050-03	▪ Vehicle Rental		No	NPSVP					4,500.00	4,500.00		
5-02-03-990	▪ Training Materials		No	NPSVP					5,000.00	5,000.00		
	D. Upgrading Skills Training on Meat Processing (Himamaylan-UMIBA Agrarian Reform Cooperative)											
5-02-11-990	▪ Honorarium		No	Highly Technical Consultancy					4,000.00	4,000.00		

5-02-99-030	▪ Representation	AKLAN PO	No	NPSVP					10,000.00	10,000.00		
5-02-99-050-03	▪ Rents - Motor Vehicle		No	NPSVP					35,000.00	35,000.00		
5-02-11-030	▪ Consultancy Services		No	Highly Technical Consultancy					32,500.00	32,500.00		
	APP-SPECIAL RELEASE - SUPPORT TO MSMEs IN THE PROCESSED FOOD SECTOR - Batch 1 Year3											
	Support to Trade Fair Participation											
5-02-99-990-99	▪ Participation Fee		No	Directo Contracting					300,000.00	300,000.00		
5-02-99-040	▪ Hauling Service		No	NPSVP					200,000.00	200,000.00		
5-02-01-010	▪ Travel (local)		No	NPSVP					100,000.00	100,000.00		
5-02-05-020-01	▪ Communication		No	NPSVP					3,000.00	3,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					5,000.00	5,000.00		
5-02-03-010	▪ Office Supplies		No	Shopping					5,000.00	5,000.00		
	APP-SPECIAL RELEASE - CONDUCT OF GREEN ACTION PLANNING WORKSHOP	DTI6										
	A. Online Orientation											
5-02-11-030	▪ Honorarium/Professional Fee		No	Highly Technical Consultancy					10,000.00	10,000.00		
	B. Monitoring/Site Visits											
5-02-01-010	▪ Travel (local)		No						30,000.00	30,000.00		
5-02-03-090	▪ Gasoline		No	NPSVP					10,000.00	10,000.00		
	APP-SPECIAL RELEASE - CAPACITY BUILDING TO ONBOARD MSMEs TO GEORISK PLATFORM	DTI6										
5-02-11-030	▪ Honorarium/Token		No	Highly Technical Consultancy					5,000.00	5,000.00		
5-02-99-030	▪ Meals		No	NPSVP					45,000.00	45,000.00		
B. TOTAL - B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)									163,095,257.63	163,095,257.63		
TOTAL - FY 2023 ANNUAL PROCUREMENT PLAN REVISED & AMENDED AS OF JUNE 30, 2022									176,503,257.63	176,503,257.63		

Prepared and Reviewed by:

Recommended by:

Approved by:


JUDITH G. KELLY
DTI BAC Secretariat


MA. DINDA R. DAMAYO
Chairperson, DTI - Bids & Awards Committee


ERMELINDA P. POLLENTES
OIC-Regional Director