Department of Trade and Industry - Region 6

Annual Procurement Plan for FY 2023

Amended/Supplemental as of June 30, 2023

			Is this an			Schedule for Each	Procurement Activity			Est	imated Budget (PhP	')	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
					A. MAIN	TENANCE AND OTHE	R OPETATING EXPEN	SES					
	APP-GAS-2023-001 - MAINTENANCE AND OTHER OPERATING EXPENSES - FIXED	RO & POs							GAA - GASS				
	 Travelling Expenses (local) Office Supplies 		Yes	N/P A to A						41,800.00 231,000.00	41,800.00 231,000.00		
	Accountable FormsFuel, Oil & Lubricants		Yes No	N/P A to A NPSVP						47,500.00 103,000.00	47,500.00 103,000.00		
5-2-04-010 5-02-04-020			Yes Yes	Direct Contracting Direct Contracting						114,000.00 1,475,000.00	114,000.00 1,475,000.00		
5-02-05-010	 Postage and Courier Services Telephone (mobile) 		Yes Yes	Direct Contracting Direct Contracting						42,000.00 170,000.00	42,000.00 170,000.00		
5-02-05-020-02	■ Telephone (landline)		Yes	Direct Contracting						168,000.00	168,000.00		
	Cable, Satellite, Telegraph & Radio Exp.Extra Ordinary & Miscellaneous		Yes No	Direct Contracting						21,600.00 118,000.00	21,600.00 118,000.00		
5-02-12-020			No Yes	NPSVP Public Bidding						15,000.00 3,900,000.00	15,000.00 3,900,000.00		
5-02-12-990	Security Services Other General Services Repair and Maintenance - Building		Yes No No	Public Bidding NPSVP NPSVP						2,000,000.00 23,700.00 30,000.00	2,000,000.00		
5-02-13-040-01 5-02-13-050-02	Repair and Maintenance - Building Repair and Maintenance - Office Equipment		No	NPSVP						44,000.00	30,000.00 44,000.00		
	Repair and Maintenance - ICT Repair and Maintenance - Furniture & Fixture - F	tures	No	NPSVP NPSVP						31,000.00 16,300.00	31,000.00 16,300.00		
5-02-13-070 5-02-13-0560-01	Repair and Maintenance - Motor	dico	No Yes	Direct Contracting						87,000.00	87,000.00		
	 Fidelity Bond Premiums Insurance Expenses Representation Expenses 		Yes Yes	N/P A to A N/P A to A NPSVP						122,000.00 55,575.00 46,000.00	122,000.00 55,575.00 46,000.00		
5-02-99-030	Transportation and Delivery Expenses		No No	NPSVP						14,000.00	14,000.00		
5-02-99-050-01	Rent - Building & StructuresSubscription		Yes No	Lease NPSVP						4,439,953.20 29,500.00	4,439,953.20 29,500.00		
5-02-99-990-99			No	NPSVP		A. TOTAL - MAINTE	NANCE AND OTHER O	PERATING EXPENSE	s	22,071.80 13,408,000.00	22,071.80 13,408,000.00		
					В. Р	ROGRAMS / ACTIVITIE				,,	10,100,000		
	APP-OO1-2023-001 - SUPPORT SERVICES ON RESEARCH, MARKETING AND MARKET	IDD-RO							GAA - 001				
	PROMOTION UNDER CFIDP A. Insurance, Notarial Services and												
	Signages Insurance Expenses Other MOOE (Notarial Fee)		Yes No	N/P A to A NPSVP						1,000,000.00 5,000.00	1,000,000.00 5,000.00		
5-02-16-010	Installation/Set-up of Signages B. Launching of SSF		No	NPSVP						40,000.00	40,000.00		
5-02-99-030	Meals and Snacks Printing of Promo Collaterals		No No	NPSVP NPSVP						12,000.00 1,000.00	12,000.00 1,000.00		
020			1	1	I	Page 1	of 68	I	į į	.,523.00	1,520.00		I

5-02-03-990	Tokens		No	NPSVP				8,000.00	8,000.00	
5-02-03-990	Other Supplies		No	NPSVP				2,500.00	2,500.00	
5-02-05-020-01	Communication		No	NPSVP				200.00	200.00	
5-02-01-010	■ Travelling Expenses (local)		No					2,160.00	2,160.00	
5-02-99-040	■ Hired Van		No	NPSVP				3,200.00	3,200.00	
5-02-03-090	Gasoline		No	NPSVP				1,400.00	1,400.00	
	C. Coaching Sessions on Machine									
	Operations and Cluster / Sectoral									
	Workshops with the Cooperators									
E 00 44 000	/Beneficiaries		Na	Highly Tashaisal				FC 000 00	FC 000 00	
5-02-11-990	Professional Fee/Honorarium		No	Highly Technical Consultant				56,000.00	56,000.00	
5-02-99-030	Food & Accomodation		No	NPSVP				16,000.00	16,000.00	
	■ Inland Transpo of RP		No	NPSVP				4,800.00	4,800.00	
5-02-99-030			No	NPSVP				36,000.00	36,000.00	
5-02-03-010			No	Shopping				11,800.00	11,800.00	
5-02-01-010	•		No	0				4,320.00	4,320.00	
5-02-05-020-01	Communication		No	NPSVP				800.00	800.00	
5-02-05-030	Zoom Subcription		No	Direct Contracting				3,000.00	3,000.00	
5-02-99-020	Zoom Gazonphon		No	NPSVP				2,000.00	2,000.00	
5-02-99-040			No	NPSVP				6,400.00	6,400.00	
	• Gasoline		No	NPSVP				5,600.00	5,600.00	
	D. PTWG and other SSF-Related		1							
	Meetings									
5-02-03-990	TORONS		No	NPSVP				1,800.00	1,800.00	
5-02-99-030			No	NPSVP				5,000.00	5,000.00	
	E. Repair and Maintenance of SSF									
	Equipment			1100110						
5-02-13-050-01	rtopan a mantenance er cer		No	NPSVP				114,800.00	114,800.00	
5-02-03-990	Equipment		No	NPSVP				30,000.00	30,000.00	
3-02-03-330	Other Materials (parts & peripherals)		140	IVI OVI				30,000.00	30,000.00	
	F. Monitoring and Evaluation									
	Travelling Expenses (local)		No					25,920.00	25,920.00	
5-02-05-020-01			No	NPSVP				1,200.00	1,200.00	
5-02-99-020			No	NPSVP				2,000.00	2,000.00	
5-02-990-50-03	i iii da vaii		No	NPSVP				6,400.00	6,400.00	
5-02-03-090			No	NPSVP				22,400.00	22,400.00	
5-02-03-990			No	NPSVP				2,300.00	2,300.00	
5-02-99-030			No	NPSVP				66,000.00	66,000.00	
	APP-001-2023-002 - GUIMARAS	GUIMARAS					GAA - 001 &			
	MANGOES AND MORE: A MARKETING SUPPORT TO TRADE PROMOTION						003			
	ACTIVITIES FOR GUIMARAS MSMES									
	A. Funded under OO1		1							
5_02_01_010	Travel (local)		No					2,000.00	2,000.00	
5-02-01-010			No	NPSVP				500.00	500.00	
5-02-99-030			No	NPSVP				37,500.00	37,500.00	
	B. Funded under OO3		1	-				. ,	- ,	
5_02_01_010	Travel (local)		No					3,040.00	3,040.00	
	Gasoline, Oil and Lubricants		No	NPSVP				500.00	500.00	
5-02-99-040			No	NPSVP				1,000.00	1,000.00	
5-02-99-030			No	NPSVP				2,500.00	2,500.00	
5-02-03-990			No	NPSVP				7,500.00	7,500.00	
5-02-03-990	i romonona ormo		No	NPSVP				1,100.00	1,100.00	
5-02-11-990			No	Highly Technical						
				Consultant				65,000.00	65,000.00	
5-02-99-030	Vende Nentai		No	NPSVP				79,360.00	79,360.00	
	APP-001-2023-003 - SUPPORT TO THE	IDD-RO	1				GAA - 001			
	EXPORT ACTIVITIES IN THE REGION		1							
	2023 (REVISED)		1							
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A. Halal Certification Awareness					[I	Ì		I
Seminar								
 Accomodation with breakfast of RP 		No	NPSVP			7,600.00	7,600.00	
Travel (local)		No				36,660.00	36,660.00	
 Accomodation of RO & PO Staff 								
 Communication 			NPSVP			600.00		
 Other General Services - Driver 		No				500.00	500.00	
■ Gasoline		No	NPSVP			1,000.00	1,000.00	
■ Vehicle Rental		No	NPSVP			5,000.00	5,000.00	
		No	NPSVP			9.040.00		
	011111111111111111111111111111111111111	140	141 041			0,040.00	0,040.00	
FINANCING FORUM	GUIMAKAS				GAA - 001			
■ Travel (local)		No				720.00	720.00	
■ Food & Venue		No	NPSVP			6,000.00	6,000.00	
■ Supplies		No	Shopping			2,930.00	2,930.00	
		No	NPSVP			1,000.00	1,000.00	
■ Tokens		No	NPSVP			5,250.00	5,250.00	
		No	NPSVP			600.00	600.00	
Tarpaulin, Reproduction and Other		No	NPSVP			2,500.00	2,500.00	
Supplies								
APP-OO1-2023-005 - INVESTMENT CONFERENCE	AKLAN				GAA - 001			
■ Meals and Snacks		No	NPSVP			24,375.00	24,375.00	
Other Supplies and Materials (forum		No	NPSVP			26,000.00	26,000.00	
materials, tshirts, canvass bag, tarpaulin)			•					
■ Supplies		No	Shopping			2,205.00	2,205.00	
		No	NPSVP			1.100.00	1.100.00	
		No	NPSVP			5,200.00		
APP-OO1-2023-006 - PARTICIPATION	NEGROS				GAA - 001			
TO VISAYAS ICT CLUSTER ORGANIZATION (VICTOR)	OCCIDENTAL							
■ Travel (local)		No				15,000.00	15,000.00	
■ Hotel Accomodation		No	NPSVP			9,000.00	9,000.00	
■ Plane Fare		No				16,000.00	16,000.00	
APP-2023-001-007 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS	IDD-RO				GAA - 001			
						· ·		
 Hotel Accomodation 			_					
■ Meals & Snacks						· ·		
■ Tokens								
		No	NPSVP			3,000.00	3,000.00	
B. CMCI Awards								
■ Plaques		No				127,800.00	127,800.00	
 Printing of Tarpaulin 		No						
Rental of LED Wall with lights & sounds		No	NPSVP			25,000.00	25,000.00	
■ Tokens		No	NPSVP			3,000.00	3,000.00	
C. Strengthening of the Regional Compettiveness Council								
Meals & Snacks		No	NPSVP			7,500.00	7,500.00	
APP-2023-OO2-001 - SUPPORT TO INDUSTRY DEVELOPMENT-RELATED	IDD-RO				CONTINUIN G FUND -	, ,-	,	
SOURCE SECOND SE	Seminar Accomodation with breakfast of RP Travel (local) Accomodation of RO & PO Staff Meals and Snacks Tokens Communication Other General Services - Driver Gasoline Vehicle Rental Supplies & Materials APP-001-2023-004 - SMALL BUSINESS FINANCING FORUM Travel (local) Food & Venue Supplies Gasoline, Oil and Lubricants Tokens Communication Tarpaulin, Reproduction and Other Supplies APP-001-2023-005 - INVESTMENT CONFERENCE Meals and Snacks Other Supplies and Materials (forum materials, tshirts, canvass bag, tarpaulin) Supplies Communication Gasoline, Oil and Lubricants APP-001-2023-006 - PARTICIPATION TO VISAYAS ICT CLUSTER ORGANIZATION (VICTOR) Travel (local) Hotel Accomodation Plane Fare APP-2023-001-007 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS A. 2023 CMCI Orientation for WV LGUs Travel (local) Hotel Accomodation Meals & Snacks Tokens Gasoline B. CMCI Awards Pinting of Tarpaulin Rental of LED Wall with lights & sounds Tokens C. Strengthening of the Regional Compettiveness Council Meals & Snacks	**Seminar** **Accomodation with breakfast of RP* **Travel (local)* **Travel (local)* **Tokens* **Communication* **Other General Services - Driver* **Gasoline** **Vehicle Rental* **Supplies & Materials* **APP-001-2023-004 - SMALL BUSINESS FINANCING FORUM* **Travel (local)* **Food & Venue* **Supplies** **Gasoline, Oil and Lubricants* **Tokens** **Communication** **Tarpaulin, Reproduction and Other Supplies* **APP-001-2023-005 - INVESTMENT CONFERENCE* **Meals and Snacks** **Other Supplies and Materials (forum materials, tshirts, canvass bag, tarpaulin)* **Supplies** **Communication** **Supplies** **Communication** **Supplies** **Communication** **Supplies** **Communication** **Supplies** **Communication** **Gasoline, Oil and Lubricants* **APP-001-2023-006 - PARTICIPATION** **To VISAYAS ICT CLUSTER** **ORGANIZATION (VICTOR)** **Travel (local)** **Hotel Accomodation** **Plane Fare** **APP-2023-001-007 - SUPPORT TO* **BUILDING REGIONAL** **COMPETITIVENESS** **A 2023 CMCI Orientation for WV LGUS** **Travel (local)** **Hotel Accomodation** **Hotel Accomodation** **Meals & Snacks** **Tokens** **Competitiveness Council** **Meals & Snacks** **Printing of Tarpaulin** **Rental of LED Wall with lights & sounds** **Tokens** **Chers** **Travel (local)** **Tokens** **Travel (local)** **Travel (local)** **Tokens** **Tok	**Seminar** **Accomodation with breakfast of RP* **Travel (local)* **Accomodation of RO & PO Staff* **Meals and Snacks* **Tokens* **Other General Services - Driver* **Gasoline* **Vehicle Rental* **Supplies & Materials* **APP-001-2023-004 - SMALL BUSINESS FINANCING FORUM* **Travel (local)* **Food & Venue* **Supplies* **Gasoline, Oil and Lubricants* **Tokens* **Other Supplies and Materials (forum materials, tshirts, carvass bag, tarpaulin)* **Supplies* **Other Supplies and Materials (forum materials, tshirts, carvass bag, tarpaulin)* **Supplies* **Communication* **Supplies* **Other Supplies and Materials (forum materials, tshirts, carvass bag, tarpaulin)* **Supplies* **Other Supplies and Materials (forum materials, tshirts, carvass bag, tarpaulin)* **Supplies* **Other Supplies and Materials (forum materials, tshirts, carvass bag, tarpaulin)* **Supplies* **Omerunication* **Supplies* **Omerunication* **Supplies* **Oremunication* **Oreganization (Victor)* **Travel (local)* **Travel (local)* **Hotel Accomodation* **Plane Fare App-2023-001-007 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS A 2023 CMCI Orientation for WV LGUs* **Travel (local)* **Tokens* **Gasoline Bic CMCI Awards* **Tokens* **Tokens* **Cistrengthening of the Regional Competitiveness Council* **No No N	Seminar	No	Seminar	Seminar	Seminary Seminary

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	Travel (local)		No	NIDO) (D						100,000.00	100,000.00	
5-02-99-030			No	NPSVP						48,269.00	48,269.00	
	APP-2023-002-002 - SUPPORT TO THE								GAA 2023 -			
	2023 PROCESSED FRUITS AND NUTS								002			
	INDUSTRY CLUSTER	41.1 DO										
	A. Strengthening of the PFN and other Food Sector Organization Midyear and	Aklan PO										
	Year assessment and Planning											
	rear assessment and riaming											
5-02-99-030	Representation		No	NPSVP						13,000.00	13,000.00	
5-02-05-020-01	■ Communication		No	NPSVP						1,000.00	1,000.00	
5-02-03-090	Gasoline		No	NPSVP						1,000.00	1,000.00	
	B. FDA/CPR Compliance and Certification	Aklan PO										
5-02-99-990-99			No	NPSVP						22,000.00	22,000.00	
5-02-99-030			No	NPSVP						6,000.00	6,000.00	
5-02-03-010			No	Shopping						1,000.00	1,000.00	
5-02-03-090			No	NPSVP						2,000.00	2,000.00	
5-02-01-010	Guodinio		No							6,000.00	6,000.00	
5-02-99-050-03		1	No	NPSVP						15,000.00	15,000.00	
	C. FDA-LTO Compliance and Certification Assistance	Antique PO									·	
5-02-99-990-99			No	NPSVP						16,000.00	16,000.00	
5-02-03-010			No	Shopping						900.00	900.00	
5-02-03-090	Cuppiico		No	NPSVP						700.00	700.00	
0 02 00 000	Guddiinio	A BO								7 00.00	100.00	
	D. Profiling, Quarterly Meetings and Monitoring of PFN and other food MSMEs	Antique PO										
5-02-99-030			No	NPSVP						12,000.00	12,000.00	
5-02-03-090			No	NPSVP						1,400.00	1,400.00	
5-02-05-020-01			No	NPSVP						600.00	600.00	
5-02-01-010			No	INI OVI						1,080.00	1,080.00	
5-02-03-010			No	Shopping						1,000.00	1,000.00	
5-02-03-010	E. Skills Training on Product	Antique PO	INO	Shopping						1,000.00	1,000.00	
	Standardization for SSF on Nuts	Antique PO										
	Processing											
5-02-99-030	_		No	NPSVP						8,100.00	8,100.00	
5-02-03-990			No	NPSVP						4,000.00	4,000.00	
5-02-11-990			No	Highly Technical						6,000.00	6,000.00	
5-02-03-990			No	Shopping						1,140.00	1,140.00	
5-02-05-020-01			No	NPSVP						300.00	300.00	
5-02-01-010			No	•						1,080.00	1,080.00	
5-02-03-090	114101 (10041)		No	NPSVP						1,400.00	1,400.00	
	F. Year-end Assessment and Planning	Antique PO		•						.,	.,	
	r. rear-end Assessment and Flamming	Antique PO										
5-02-99-030	■ Meals & Snacks	[]	No	NPSVP						10,000.00	10,000.00	
5-02-03-990		1	No	Shopping						500.00	500.00	
5-02-05-020-01		1	No	NPSVP						300.00	300.00	
	G. Midyear and Year-end Assessment	Capiz PO										
		[]										
5-02-99-030	■ Meals & Snacks	1	No	NPSVP		1				8,000.00	8,000.00	
5-02-03-990	Сарриос	1	No	Shopping						500.00	500.00	
5-02-05-020-01	H. FDA-LTO Briefing	Capiz PO	No	NPSVP						300.00	300.00	
5-02-99-050-03		[]	No	NPSVP						8,000.00	8,000.00	
5-02-05-020-01	■ Communication	1	No	NPSVP						300.00	300.00	
5-02-99-030	■ Meals & Snacks	1	No	NPSVP						8,000.00	8,000.00	
5-02-01-010		1	No	1						2,000.00	2,000.00	
5-02-11-990		1	No	Highly Technical						2,000.00	2,000.00	
		1		Consultant								
5-02-03-990	Tokens	1 1	No	NPSVP					l	500.00	500.00	

	LoCMB / Food Sofety / SSOR Sourch	Conir DO		1 1	į l	1
	I. cGMP / Food Safety / SSOP Seminar	Capiz PO	NI-	Highly Tasksias!		
5-02-11-990	Professional Fee		No	Highly Technical Consultant	8,000.00	8,000
5-02-99-030	■ Meals & Snacks		No	NPSVP	5,600.00	5,600
	J. Profiling and Monitoring	Capiz PO				
5-02-03-090	Gasoline		No	NPSVP	3,260.00	3,260
	Communication		No	NPSVP	300.00	300.
5-02-01-010	Travel (local)		No	141 041	3,240.00	
0 02 01 010	K. FDA-LTO Assistance/Compliance	Capiz PO				
5-02-99-990-99	 Water Analysis, Micro-Bio/Product Test, Nutrifacts 		No	NPSVP	16,500.00	16,500.
	L. Strengthening the PFN Industry Cluster in Guimaras	Guimaras PO				
5-02-01-010	Travel (local)		No		1,800.00	1,800.
5-02-03-090	Gasoline, Oil Lubricants		No	NPSVP	2,500.00	2,500
5-02-05-020-01	1 • Communication		No	NPSVP	1,000.00	1,000
5-02-03-990	Supplies		No	Shopping	700.00	
	Meals & Snacks		No	NPSVP	10,000.00	
0 02 00 000	M. Support for PFN Association	Guimaras PO			-,,	-,,,,,,
	(Consultancy Services and In-depth assessment of the Association - Business Plan Preparation, Financial					
	Report, Crafting of Operations' Manual,					
5-02-11-990	etc. Professional Fee		No	Highly Technical Consultant	10,000.00	10,000
5-02-99-030	Representation		No	NPSVP	10,000.00	10,000
5-02-99-030			No	NPSVP	1,500.00	
	N. FDA-LTO Assistances: Regulatory Requirements for FDA-LTO Orientation	Guimaras PO			,,,,,,,,,	,,,,,,
5 02 00 020	and Advocacy Representation		No	NPSVP	8,750.00	8,750
5-02-99-030			No	NPSVP	1,000.00	
5-02-03-990			No	Shopping	2,500.00	
5-02-05-020-01	Communication		No	NPSVP	1,250.00	
5-02-99-990-99	Other MOOE (Laboratory Tests)		No	NPSVP/ Agency-to-	15,000.00	
02 00 000 00	- Other MOOL (Laboratory Fests)			Agency	10,000.00	10,000
	O. Planning//Semestral Meetings	Iloilo PO				
5-02-99-030	● Meals and Snacks		No	NPSVP	18,000.00	18,000
	P. GMP/Food Safety Seminar	Iloilo PO				
5-02-99-030	■ Meals and Snacks		No	NPSVP	9,000.00	9,000
5-02-11-990	Honorarium		No	Highly Technical Consultant	8,000.00	8,000
5-02-05-020-01	1 • Communication		No	NPSVP	500.00	500.
5-02-99-990-99	Other MOOE (Laboratory Tests)		No	NPSVP/ Agency-to-	16,500.00	
				Agency		
	Q. Project Monitoring, Database Updating	Iloilo PO				
5-02-01-010	Travel (local)		No		4,000.00	
5-02-03-090			No	NPSVP	3,500.00	
5-02-03-990			No	Shopping	6,000.00	
5-02-05-020-01	Communication		No	NPSVP	1,500.00	1,500.
	R. FDA-LTO Compliance and Certification Assistance	Negros Occidental				
5-02-99-990-99	Other MOOE (Laboratory Tests)	РО	No	NPSVP/ Agency-to- Agency	15,000.00	15,000
	S. Training on Digital Marketing: Onboarding on Social Media Marketing	Negros Occidental		, igonoy		
5-02-11-000	Platforms	PO	No	Highly Technical		
3-02-11-990	Honorarium		INU	Consultant	5,000.00	5,000
	■ Meals and Snacks		No	NPSVP	8,000.00	8,000

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5-02-03-990			No	Shopping					250.00	250.00	
5-02-05-020-01	 Communication 		No	NPSVP					250.00	250.00	
	T. Access to Finance through	Negros									
	Financing Forum	Occidental									
5-02-03-990	- Talesas	PO	No	NPSVP					4,500.00	4,500.00	
5-02-03-990 5-02-03-990	Tokens Supplies		No	Shopping					520.00	520.00	
0 02 00 000	U. Monitoring of Profiling of New and	Negros	140	Chopping					020.00	020.00	
	Existing PFN MSMEs	Occidental									
		PO									
5-02-99-050-03	■ Vehicle Rental/Hire		No	NPSVP					16,000.00	16,000.00	
5-02-01-010	■ Travel (local)		No						5,760.00	5,760.00	
5-02-03-990	Supplies		No	Shopping					720.00	720.00	
5-02-05-020-01	 Communication 		No	NPSVP					500.00	500.00	
	V. Conduct of Meetings/Plannings /	Negros									
	Consultative Session / Strengthening	Occidental									
=	of the PFN Industry Cluster	PO	No	NPSVP					6,000.00	6,000.00	
5-02-99-030 5-02-03-990	Meals and Snacks		No	Shopping					250.00	250.00	
5-02-05-020-01			No	NPSVP					250.00	250.00	
5-02-03-020-01			No	Highly Technical							
3.02-11-990	- Froiessional Fee		140	Consultant					4,000.00	4,000.00	
	W. Strengthening of the Regional PFN	IDD-RO									
	Council										
5-02-99-030	■ Meals and Snacks		No	NPSVP					4,000.00	4,000.00	
	Supplies and Materials		No	Shopping					4,156.00	4,156.00	
	Y. Midyear and Year-end Meeting,	IDD-RO									
	Assessment and Planning and other										
	Cluster Related Meetings			11001/0					40.005	40.00	
5-02-99-030	Meals and Snacks		No	NPSVP					16,000.00	16,000.00	
5-02-05-020-01	■ Communication	100.55	No	NPSVP					600.00	600.00	
	Z. Attendance to training, seminars,	IDD-RO									
5-02-01-010	and conferences Travel (local)		No						30,000.00	30,000.00	
3.02-01-010	APP-2023-002-003 - DEVELOPMENT		140					CONTINUIN	30,000.00	30,000.00	
	APPROACH TO THE WV COFFEE							G FUND -			
	INDUSTRY CLUSTER (REVISED)							002			
	A. Profiling and Monitoring of Coffee-	Aklan PO									
	Based Clients with Business										
	Counseling										
	Office Supplies		No	Shopping					2,000.00	2,000.00	
	■ Travel (local)		No						2,000.00	2,000.00	
5-02-03-090			No	NPSVP					2,000.00	2,000.00	
5-02-99-030			No	NPSVP					2,000.00	2,000.00	
	B. Midyear and Year-end Coffee Cluster										
5-02-03-010	Meetings Office Supplies		No	Shopping					1,000.00	1,000.00	
	Meals / Snacks		No	NPSVP					8,000.00	8,000.00	
5-02-99-030	Venue Rental		No	NPSVP					6,000.00	6,000.00	
	C. Market Development Activities for		-						-,,	-,	
	Coffee Based Clients										
	Participation Fee		No						500.00	500.00	
5-02-99-990-99			No	NPSVP					1,000.00	1,000.00	
5-02-03-010			No	Shopping					500.00	500.00	
5-02-99-030	The second of production of the second of th		No	Shopping					2,000.00	2,000.00	
	Matching and Promotional Activities										
	D. Particiipation to Regional Coffee Bean Competition										
5-02-99-030	Purchase of Coffee Beans		No	Shopping					1,000.00	1,000.00	
5-02-99-040	Postage/Delivery		No	Direct Contracting					•	,	
			•-						500.00	500.00	
	E. Participation to National Coffee										
I	Congress 2023	l l		I	I I		1	l l	l		

•	1			1	1	1	1			1
	Travel (local)		No					11,500.00	11,500.00	
5-02-99-030	Registration/Participation Fee		No					10,000.00	10,000.00	
5-02-99-030	Accomodation Coffee Farm Management and Post	Antique PO	No	NPSVP				5,000.00	5,000.00	
	Harvest Handling (FISFFA)									
5-02-11-990	Professional Fee		No	Highly Technical Consultant				6,000.00	6,000.00	
	■ Travel (local)		No					1,580.00	1,580.00	
5-02-99-030	■ Meals / Snacks		No	NPSVP				10,000.00	10,000.00	
	Office Supplies		No	Shopping				340.00	340.00	
5-02-05-020-01			No	NPSVP				300.00	300.00	
5-02-03-090	■ Gasoline		No	NPSVP				1,400.00	1,400.00	
	G. Seminar on Current Good Manifacturing Practices (cGMP) for BCTSO	Antique PO								
5-02-11-990	 Professional Fee 		No	Highly Technical				8,000.00	8,000.00	
				Consultant						
	Travel (local)		No	NEO (E				1,040.00	1,040.00	
5-02-99-030			No	NPSVP				11,000.00	11,000.00	
	Office Supplies		No	Shopping				500.00	500.00	
5-02-05-020-01			No	NPSVP				300.00	300.00	
5-02-03-090			No	NPSVP				700.00	700.00	
	H. Strengthening / Monitoring / Profiling and IC Meetings	Antique PO								
5-02-99-030	■ Snacks		No	NPSVP				2,000.00	2,000.00	
5-02-05-020-01			No	NPSVP				300.00	300.00	
5-02-01-010			No					540.00	540.00	
5-02-03-090	■ Gasoline		No	NPSVP				700.00	700.00	
	I. Year-end Assessment and Planning	Antique PO								
5-02-99-030	■ Food and Venue		No	NPSVP				9,000.00	9,000.00	
5-02-05-020-01	■ Communication		No	NPSVP				200.00	200.00	
5-02-03-090			No	NPSVP				700.00	700.00	
	J. Organizational Strengthening / Onsite Consultancy & Profiling / IC Meetings	Capiz PO								
5-02-99-030	Representation		No	NPSVP				13,500.00	13,500.00	
5-02-03-090	Gasoline		No	NPSVP				1,500.00	1,500.00	
	K. Market Sensing / Benchmarking to Coffee Producers and Processors in Iloilo	Capiz PO							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP				15,000.00	15,000.00	
	L. Attendance to Regional Assessment	Capiz PO							·	
5-02-01-010	/ Planning Travel (local)		No					2,000.00	2,000.00	
5 52 51 510	M. Profiling , Monitoring & Business	Guimaras PO	-					_,,	_,,,,,,,,	
5-02-03-090	Counseling for Coffe-Based Clients	1	No	NPSVP	1			1,800.00	1,800.00	
				NPSVP						
5-02-01-010	Travel (local) N. Guimaras Coffee Organizations	Guimaras PO	No					1,080.00	1,080.00	
5 00 00 000	Meetings	1	NI-	NPSVP				6,000.00	6,000.00	
5-02-99-030	 Snacks Training on Coffee Fermentation, 	Guimaras PO	No	NPSVP				6,000.00	6,000.00	
	Roasting & Preservation	1			1					
5-02-99-030	■ Food and Venue		No	NPSVP				7,500.00	7,500.00	
5-02-11-990	■ RP's Honorarium		No	Highly Technical Consultant				6,000.00	6,000.00	
5-02-05-020-01	 Communication 	1	No	NPSVP				300.00	300.00	
5-02-03-010	Office Supplies	1	No	Shopping]			1,200.00	1,200.00	
	P. Coffee Farm Benchmarking in Negros Ocidental	Guimaras PO								
5-02-99-050-03	Vehicle Rental	1	No	NPSVP]			10,000.00	10,000.00	
5-02-99-030	■ Meals	1	No	NPSVP]			3,500.00	3,500.00	
	■ Travel (local)		No					1,500.00	1,500.00	
	•			•				, ,		1

	Q. Year-end Assessment and Planning	Guimaras PO								
5-02-99-030	■ Food and Venue		No	NPSVP				10,000.00	10,000.00	
0 05 00 000	Communication		No	NPSVP					500.00	
								500.00		
			No	Shopping				3,540.00	3,540.00	
5-02-03-090			No	NPSVP				600.00	600.00	
	■ Travel (local)		No					360.00	360.00	
	R. Product Development for Coffee Shop Owners (standard recipe of	lloilo PO								
	coffee mixes and latte art for improved									
	product presentation)									
5-02-99-030	• Mools		No	NPSVP				10,000.00	10,000.00	
	■ Professional Fee		No	Highly Technical				8,000.00	8,000.00	
0 02 11 000	- Floiessional Fee		140	Consultant				0,000.00	0,000.00	
5-02-03-010	■ Training Supplies		No	Shopping				4,000.00	4,000.00	
5-02-03-010			No	NPSVP				500.00	500.00	
		lloilo PO	140	IVI OVI				300.00	300.00	cost-shared with 0
	S. Bean Grading and Sorting for Coffee	IIOIIO PO								cost-snared with c
E 00 44 000	Farmers		Nie	Highly Tacheled				0.000.00	0.000.00	
5-02-11-990	■ Professional Fee		No	Highly Technical				9,000.00	9,000.00	
	O a service di se	1	N1-	Consultant		1			F00 00	
	Communication		No	NPSVP				500.00	500.00	
5-02-99-050-03	■ Vehicle Rental	1	No	NPSVP		1		4,500.00	4,500.00	
	T. Strategy for Marketing Coffee for	lloilo PO								cost-shared with 0
5-02-00-0E0 02	Calinog Coffee Farmers		No	NPSVP				4 500 00	4,500.00	
	■ Vehicle Rental		No	NPOVP				4,500.00	4,500.00	
	U. Organizational Strengthening	lloilo PO								
	through Financial Management in Sitio									
	Buuyuan, Igbaras									
5-02-11-990	Professional Fee		No	Highly Technical				8,000.00	8,000.00	
				Consultant						
5-02-99-030	■ Meals		No	NPSVP				10,000.00	10,000.00	
5-02-03-090	 Gasoline 		No	NPSVP				500.00	500.00	
	V. Monitoring and Facilitation Activities	lloilo PO								
5 02 02 000	Other Supplies and Materials		No	NPSVP				1,000.00	1,000.00	
				NESVE						
	Travel (local)	l l	No					1,500.00	1,500.00	
	W. Negros Occidental Coffee Council	Negros								
	Meetings	Occidental PO								
5-02-99-030	■ Moals	1	No	NPSVP				12,000.00	12,000.00	
		1				1		· ·	1,500.00	
	Office Supplies Casalina	1	No	Shopping		1		1,500.00		
5-02-03-090			No	NPSVP				1,000.00	1,000.00	
	Communication	1	No	NPSVP		1		600.00	600.00	
	X. Profiling and Monitoring of Coffee-	Negros				1				
	Based Clients with Business	Occidental PO		1						
	Counseling			1						
5-02-99-030	■ Meals		No	NPSVP		1		12,000.00	12,000.00	
5-02-01-010	■ Travel (local)	1	No			1		3,600.00	3,600.00	
5-02-99-050-03	■ Vehicle Rental	1	No	NPSVP		1		4,500.00	4,500.00	
5-02-02-040	Office Supplies		No	Shopping				1,370.00	1,370.00	
		1	No	NPSVP		1		2,000.00	2,000.00	
5-02-03-090		1				1				
5-02-05-020-01	Communication	l Name	No	NPSVP		1		600.00	600.00	
	Y. Participation to the National	Negros		1						
	Congress	Occidental PO		1						
5-02-01-010	■ Travel (local)		No	1				15,730.00	15,730.00	
5-02-01-010	Communication		No	NPSVP		1		300.00	300.00	
		Nogree	140	INI ONI:		1		300.00	300.00	
	Z. Evaluation of Entries for PCQC 2023	Negros Occidental PO								
5-02-03-990	■ Tokens		No	NPSVP				3,000.00	3,000.00	
5-02-99-030	■ Meals		No	NPSVP		1		3,000.00	3,000.00	
5-02-99-050	Rental of Venue & Equipment	1	No	NPSVP		1		3,000.00	3,000.00	
5-02-03-990	Supplies & Materials		No	Shopping				3,500.00	3,500.00	
			140	- Onopping	1	•	i l	3,300.00	3,300.00	l l

5-02-03-090	de Canalina	ı	No	NPSVP	1	1 1	1	1,000.00	1,000.00	ī
5-02-05-020-01			No	NPSVP				300.00	300.00	
5-02-05-020-01	A.1 Localization of the 2021-2025	IDD-RO	NO	NPSVP				300.00	300.00	
		IDD-RO								
E 02 00 020	Philippine Coffee Industry Roadmap		No	NPSVP				18,000.00	18,000.00	
5-02-99-030	■ Meals and Snacks			NPSVP				· ·		
5-02-99-030	Accomodation		No					12,000.00	12,000.00	
	Office Supplies		No	Shopping				725.00	725.00	
5-02-01-010	■ Travel (local)		No					9,000.00	9,000.00	
	B.1 CoCa: Coffee Sector in preparation	IDD-RO								
	for the R6 entries to the Philippine									
	Coffee Quality Competition (PCQC)									
F 00 00 000			Nia	NPSVP				44.000.00	44 000 00	
5-02-99-030			No	NPSVP				14,000.00	14,000.00	
	Travel (local)		No	NIDO) (D				12,500.00	12,500.00	
5-02-03-990			No	NPSVP				7,500.00	7,500.00	
5-02-05-010			No	NPSVP				3,000.00	3,000.00	
	Printing of Tarpaulin		No	NPSVP				1,000.00	1,000.00	
	■ Supplies and Other MOOE		No	NPSVP				1,050.00	1,050.00	
5-02-99-040	■ Transportation		No					7,500.00	7,500.00	
	C.1 Learning Visit to Coffee Processing Facilities in Iloilo	IDD-RO								
5-02-99-050-03	Vehicle Rental		No	NPSVP				12,000.00	12,000.00	
5-02-99-030	Meals		No	NPSVP				15,000.00	15,000.00	
5-02-03-990			No	NPSVP				3,000.00	3,000.00	
5-02-03-990			No	NPSVP				12,000.00	12,000.00	
3-02-33-030	 Accomodation APP-2023-002-004 - STRENGTHENING 		140	INI OVI			CONTINUIN	12,000.00	12,000.00	
	THE HIGH VALUE COCO PRODUCTS						G FUND -			
	(HVCP) INDUSTRY CLUSTER						OO2			
	(REVISED)						002			
	A. Regional Barcoding and Food Safety	IDD-RO								
F 00 00 000	Orientation			NPSVP				04 700 00	04 700 00	
	■ Food and Accomodation		No	-				31,708.00	31,708.00	
5-02-11-990	Other Professional (PF/Token)		No	Highly Technical Consultant				10,000.00	10,000.00	
5 02 01 010			No	Consultant				34,233.00	34,233.00	
5-02-01-010	■ Travel (Local)			NPSVP				-	4,354.20	
5-02-03-090	■ Fuel and Gas		No	NPSVP				4,354.20	4,354.20	
	B. Mid-Year Meeting	IDD-RO								
5-02-03-010	■ Supplies		No	Shopping				1,299.80	1,299.80	
5-02-99-030	Accomodation		No	NPSVP				18,000.00	18,000.00	
	B. Current Good Manufacturing	Aklan PO								
	Practice (cGMP)									
5-02-99-030	■ Food		No	NPSVP				8,000.00	8,000.00	
5-02-03-010	■ Supplies		No	Shopping				1,125.00	1,125.00	
5-02-03-090			No	NPSVP				3,375.00	3,375.00	
	C. Business Continuity Planning	Aklan PO								
	Seminar									
5-02-99-030	■ Food		No	NPSVP				8,000.00	8,000.00	
5-02-03-010			No	Shopping				1,125.00	1,125.00	
5-02-03-090			No	NPSVP				3,375.00	3,375.00	
	D. Start & Improve Your Business	Aklan PO								
5-02-99-030			No	NPSVP				20,000.00	20,000.00	
			No	Shopping				1,250.00	1,250.00	
5-02-03-090			No	NPSVP				3,375.00	3,375.00	
5 52 65 550	E. Digitalize Your Business (DYB)	Aklan PO						-,	-, ,-	
5-02-99-030	- Enod		No	NPSVP				8,000.00	8,000.00	
5-02-03-010			No	Shopping				3,625.00	3,625.00	
5-02-03-010			No	NPSVP				3,375.00	3,375.00	
5-02-03-090		Antique PO	INU	INFOVE				3,373.00	3,373.00	
	F. Seminar on Business Continuity Plan	Antique PO								
5-02-99-030	- Food		No	NPSVP				10,000.00	10,000.00	
			No	NPSVP				2,400.00	2,400.00	
5-02-03-090			No	Shopping				1,380.00	1,380.00	
5-02-03-010	 Supplies 		140	Griopping				1,300.00	1,300.00	

5-02-01-010	■ Travel (Local)		No				720.00	720.00	
5-02-05-020	■ Communication		No	NPSVP			500.00	500.00	
	G. Seminar on Financial Literacy	Antique PO							
5-02-99-030	■ Food		No	NPSVP			4,000.00	4,000.00	
5-02-03-010			No	Shopping			800.00	800.00	
5-02-05-020			No	NPSVP			200.00	200.00	
5-02-05-020	Communication	Caria DO	NO	NESVE			200.00	200.00	
5 00 44 000	H. Training on VCO Processing	Capiz PO		1 Cabba Taskalasi			0.000.00	0.000.00	
5-02-11-990	■ Professional Fee		No	Highly Technical			6,000.00	6,000.00	
F 00 00 000			Nia	Consultant			44 000 00	44 000 00	
5-02-99-030	■ Food and Accomodation		No	NPSVP			11,000.00	11,000.00	
5-02-03-990			No	NPSVP			4,000.00	4,000.00	
5-02-03-090	Gasoline		No	NPSVP			1,000.00	1,000.00	
5-02-01-010	■ Travel (Local)		No				500.00	500.00	
	I. Skills Upgrading for Coco Coir Craft	Capiz PO							
	Making								
5-02-11-990	■ Professional Fee		No	Highly Technical			9,000.00	9,000.00	
0 02 11 000	• Professional Fee		140	Consultant			0,000.00	0,000.00	
5-02-99-030	■ Food and Accomodation		No	NPSVP			16,500.00	16,500.00	
5-02-00-040	- Transportation		No	''' -			1,000.00	1,000.00	
5-02-99-040	■ Transportation			NPSVP					
			No	INFOVP			5,000.00	5,000.00	
	■ Travel (Local)		No	I			700.00	700.00	
5-02-03-090	 Gasoline 		No	NPSVP			1,000.00	1,000.00	
5-02-05-020	■ Communication		No	NPSVP			300.00	300.00	
	J. Training on Coco Sap Tapper	Capiz PO							
5-02-11-990	■ Professional Fee		No	Highly Technical			5,000.00	5,000.00	
000	- 1 101655101141 1 66			Consultant			5,555.00	3,555.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP			14,000.00	14,000.00	
			No	NPSVP			4,000.00	4,000.00	
5 02-03-330	Training Supplies & Materials		No	NPSVP				•	
5-02-03-090		0 50	INO	INFOVP			1,000.00	1,000.00	
	K. Entrep Dev't Seminar	Capiz PO							
	■ Travel (Local)		No				180.00	180.00	
5-02-03-010			No	Shopping			320.00	320.00	
	L. Technology Transfer in VCO Making	Guimaras PO							
	0,								
5-02-11-990	■ Professional Fee		No	Highly Technical			10,000.00	10,000.00	
	- i Tolessional i ee			Consultant			.,	.,	
5-02-99-990-99	Other MOOE (Notarial Fee)		No	NPSVP			300.00	300.00	
	Guior mode (Hotariai 196)								
5-02-99-030	 Meals and Snacks 		No	NPSVP			12,000.00	12,000.00	
5-02-03-010	■ Supplies		No	Shopping			2,700.00	2,700.00	
	M. Seminar on Good Manufacturing	Guimaras PO							
	Practices								
	■ Professional Fee		No	Highly Technical			6,000.00	6,000.00	
			-	Consultant			-,	-,	
5-02-99-990-99	■ Other MOOE (Notarial Fee)		No	NPSVP			300.00	300.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP			6,000.00	6,000.00	
5-02-03-010	■ Supplies		No	Shopping			2,600.00	2,600.00	
5-02-99-030	■ Venue		No	NPSVP			4,500.00	4,500.00	
	Communication		No	NPSVP			600.00	600.00	
5-0∠-05-020		Guimaras PO	140	141 541			000.00	000.00	
	N. Training on Digital Marketing	Guimaras PO							
5-02-11-990	■ Professional Fee		No	Highly Technical			6,000.00	6,000.00	
				Consultant					
5-02-99-990-99	Other MOOE (Notarial Fee)		No	NPSVP			300.00	300.00	
				NIDO: /D					
5-02-99-030	 Meals and Snacks 		No	NPSVP			6,000.00	6,000.00	
5-02-03-010	Supplies		No	Shopping			2,600.00	2,600.00	
5-02-99-030	■ Venue		No	NPSVP			4,500.00	4,500.00	
5-02-05-020	Communication		No	NPSVP			600.00	600.00	
0 02-00-020	O. Training on Costing and Pricing	lloilo PO		""				222.00	
		110110110							
5-02-01-010	■ Travel (Local)		No	1			360.00	360.00	
	1	1	No	NPSVP			8,000.00	8,000.00	
5-02-99-050-03	 Vehicle Rental 	1	140	111 011			-,	· ·	
5-02-99-050-03	Vehicle RentalProfessional Fee		No	Highly Technical Consultant			10,000.00	10,000.00	

5-02-99-030	■ Meals and Snacks		No	NPSVP				14,000.00	14,000.00	
5-02-99-990-99	Other MOOE (Notarial Fee)		No	NPSVP				300.00	300.00	
			Nie	NPSVP				4 000 00	4 000 00	
	■ Training Supplies & Materials		No					1,000.00	1,000.00	
5-02-05-020	Communication	II. II. DO	No	NPSVP				300.00	300.00	
	P. Training on Digital Marketing	lloilo PO								
5-02-11-990	■ Professional Fee		No	Highly Technical				5,000.00	5,000.00	
F 02 00 020			Nie	Consultant NPSVP				7,000,00	7 000 00	
5-02-99-030	■ Meals and Snacks		No No	NPSVP				7,000.00 1,000.00	7,000.00 1,000.00	
5-02-03-990	Training Supplies & Materials		No	NPSVP				300.00	300.00	
5-02-05-020	Communication	II. II. DO	NO	INPSVP				300.00	300.00	
	Q. Training on Financial Literacy	lloilo PO								
5-02-99-030	Meals and Snacks		No	NPSVP				7,000.00	7,000.00	
5-02-03-990	■ Training Supplies & Materials		No	NPSVP				1,000.00	1,000.00	
5-02-05-020	■ Communication		No	NPSVP				300.00	300.00	
	R. Capability Training on Negotiations	Negros Occ								
	and Marketing Contracts Formulation	PO								
5-02-99-030	Meals and Snacks		No	NPSVP				8,000.00	8,000.00	
5-02-03-990	Supplies & Materials		No	NPSVP				740.00	740.00	
	S. Technology Transfer of Skills in VCO	Negros Occ PO								
5 00 44 000	Base Products Processing	PO	N1-	I Park Tark Tark				0.000.00	0.000.00	
5-02-11-990	■ Professional Fee/Honorarium		No	Highly Technical Consultant				6,000.00	6,000.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP				12,000.00	12,000.00	
5-02-03-990	Supplies & Materials		No	NPSVP				2,000.00	2,000.00	
5-02-05-020	Cappillo a materialo		No	NPSVP				1,000.00	1,000.00	
	■ Travel (Local)		No	141 0 11				8,000.00	8,000.00	
0 02 01 010	T. Training in business management	Negros Occ						0,000.00	0,000.00	
	with a focus on finances and inventory	PO								
	with a rooms on initiations and inventory									
5-02-99-030	■ Meals and Snacks		No	NPSVP				8,000.00	8,000.00	
5-02-03-990	Supplies & Materials		No	NPSVP				500.00	500.00	
	U. Access to Finance through	Negros Occ								
	Financing Forum	PO								
5-02-99-030	■ Meals and Snacks		No	NPSVP				8,000.00	8,000.00	
5-02-11-990	■ Professional Fee/Honorarium		No	Highly Technical				4,000.00	4,000.00	
			N1-	Consultant				500.00	F00.00	
	Supplies & Materials		No No	NPSVP NPSVP				500.00 1,260.00	500.00 1,260.00	
5-02-05-020	Communication		NO	INPSVP			044 000	1,260.00	1,260.00	
	APP-2023-002-005 - STRENGTHENING THE BAMBOO INDUSTRY CLUSTER						GAA - 002			
	(REVISION)									
	A. World Bamboo Day and Month	Regional								
	Celebration	Office								
5-02-99-030	■ Meals / Snacks		No	NPSVP				23,000.00	23,000.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP				11,000.00	11,000.00	
5-02-03-990	■ Token		No	NPSVP				6,000.00	6,000.00	
	■ PF/Token to Resource Persons		No	Highly Technoial				9,000.00	9,000.00	
	- 11/10kem to Resource Fersons			Consultant				5,000	2,222.22	
5-02-16-010	■ Hiring of Laborers		No					700.00	700.00	
	Prize (Cash)		No					5,000.00	5,000.00	
	B. Strengthening the WVBIDC	Regional								
5-02-99-030	■ Meals / Snacks	Office	No	NPSVP				6,120.00	6,120.00	
	C. Training on Bamboo Production and	Aklan PO								
	Management									
	■ Travel (local)		No					500.00	500.00	
5-02-03-090			No	NPSVP				1,600.00	1,600.00	
5-02-03-990			No	NPSVP				500.00	500.00	
5-02-05-020-01			No	NPSVP				500.00	500.00	
5-02-99-020			No	NPSVP				500.00	500.00	
	D. Participation to Provincial / Regional	Aklan PO								
	Trade Fairs				1					

5-02-99-040	- Hauling	j 1	No	NPSVP	2,000.00
5 02 01 010	Hauling Travel (local)		No	INFOVE	2,000.00
5-02-01-010	- Havel (IUCal)		No No	NPSVP	
5-02-99-050-03	Vehicle Rental				10,000.00
5-02-99-030	■ Meals / Snacks		No	NPSVP	1,800.00
	E. Bsuiness Enabling Seminar for Bamboo-Based Communities in Aklan	Aklan PO			
5-02-99-030	■ Meals / Snacks		No	NPSVP	13,000.00
5-02-03-090			No	NPSVP	2,400.00
	■ Travel (local)		No		1,000.00
5-02-03-990			No	NPSVP	5,000.00
5-02-05-020-01	Communication		No	NPSVP	1,000.00
5-02-99-020	■ Tarpaulin		No	NPSVP	500.00
5-02-03-010	Office Supplies		No	Shopping	9,000.00
	F. Meetings and Year-end Planning Activities	Aklan PO			
5-02-99-030	■ Meals / Snacks		No	NPSVP	12,000.00
5-02-99-030			No	NPSVP	8,000.00
5-02-99-030			No	NPSVP	
			No	_	1,600.00
o-u∠-u3-u10	Office Supplies		INO	Shopping	1,900.00
	G. Strengthening of Bamboo Industry Development Council	Antique PO			
	■ Meals / Snacks		No	NPSVP	27,000.00
	■ Communication		No	NPSVP	500.00
5-02-03-010	Office Supplies		No	Shopping	500.00
			110	Спорринд	
	H. Market Penetration (Participation to Trade Fairs: Regional/Provincial)	Antique PO			
5-02-99-050-03	■ Vehicle Rental		No	NPSVP	4,000.00
5-02-01-010	■ Travel (local)		No		1,000.00
	 Accomodation 		No	NPSVP	4,400.00
5-02-99-030	■ Meals / Snacks		No	NPSVP	1,400.00
	Communication		No	NPSVP	300.00
5-02-03-010	Office Supplies		No	Shopping	1,000.00
0 02 00 010		Autimo DO		Спорринд	1,500.00
	I. Skills Training on Innovative Weaving for Bamboo Products	Antique PO			
5-02-99-030	■ Honorarium		No	Highly Technical	9,000.00
	- Maala / Caaalia		Nie	Consultant	
5-02-99-030	■ Meals / Snacks		No	NPSVP	18,000.00
	Office Supplies		No	Shopping	200.00
	■ Travel (local)		No		720.00
	■ Training Materials		No	NPSVP	4,000.00
5-02-05-020-01	Communication		No	NPSVP	300.00
5-02-03-090	■ Gasoline		No	NPSVP	1,280.00
	J. Strengthening of the Capiz Bamboo Council / Industry Cluster	Capiz PO			
	■ Meals / Snacks		No	NPSVP	10,630.00
5-02-99-050-03	■ Vehicle Rental		No	NPSVP	3,500.00
5-02-03-010	Office Supplies		No	Shopping	2,000.00
5-02-01-010	■ Travel (local)		No		720.00
5-02-03-090	- Casalina		No	NPSVP	1,000.00
0-02-03-090	Gasoline		No	NPSVP	300.00
o-∪∠-∪ o -∪20-01	Communication	0	INO	NP5VP	300.00
	K. Conduct of 2 Upgrading Skills Trainings on Bamboo Weaving/	Capiz PO			
E 00 00 000	Processing / Manufacturing		NI-	I Bakha Taraka tari	
5-02-99-030	Other Professional		No	Highly Technical Consultant	12,000.00
	■ Meals / Snacks		No	NPSVP	28,000.00
5-02 00 020		1	140	111 011	
5-02-99-030 5-02-01-010			No	I	
5-02-01-010	Travel (local) Training Materials		No No	NPSVP	2,950.00 10,500.00

•	1			•			•	i		•	•	ı
5-02-03-090	Gasoline		No	NPSVP						1,000.00	1,000.00	
5-02-05-020-01	 Communication 		No	NPSVP						600.00	600.00	
	L. Support Activities in Strengthening	Guimaras PO										
	Bamboo Industry Cluster in Guimaras											
5-02-03-090	Gasoline		No	NPSVP						6,000.00	6,000.00	
	Travel (local)		No							4,320.00	4,320.00	
	■ Meals / Snacks / Tokens		No	NPSVP						3,500.00	3,500.00	
5-02-03-010	Office Supplies		No	Shopping						10,000.00	10,000.00	
5-02-03-990	Other Supplies & Materials		No	NPSVP						10,180.00	10,180.00	
5-02-05-020-01	■ Communication		No	NPSVP						6,000.00	6,000.00	
	M. Stakeholders'/Council Meeting	lloilo PO										
5-02-99-030	■ Meals / Snacks / Tokens		No	NPSVP						6,750.00	6,750.00	
5-02-03-010	Office Supplies		No	Shopping						1,960.00	1,960.00	
5-02-05-020-01	Communication		No	NPSVP						450.00	450.00	
	N. Project Monitoring	lloilo PO										
5-02-01-010	Travel (local)	110110110	No							720.00	720.00	
	Gasoline		No	NPSVP						1,500.00	1,500.00	
3-02-03-030	O. Training on Bamboo Treatment &	lloilo PO	140	IVI OVI						1,300.00	1,300.00	
	Finishing	IIOIIO FO										
5-02-01-010	Travel (local)		No							1,080.00	1,080.00	
	Vehicle Rental	1	No	NPSVP					1	13,000.00	13,000.00	
5 02 00 000	Venicle Rental Other Professional		No	Highly Technical						15,000.00	15,000.00	
3-02-99-030	• Other Professional		INO	Consultant						13,000.00	13,000.00	
5-02-99-030	■ Meals / Snacks		No	NPSVP						10,000.00	10,000.00	
	Other MOOE (Notarial)		No	NPSVP						300.00	300.00	
	■ Training Materials		No	NPSVP						3,200.00	3,200.00	
	Communication		No	NPSVP						300.00	300.00	
5-02-03-090	- Condina		No	NPSVP						800.00	800.00	
0 02 00 000	P. Strengthening of Neg. Occ. Bamboo	Negros Occ	140	141 0 11						000.00	000.00	
	Industry Dev't Council	PO										
5-02-00-030	Meals / Snacks	. 0	No	NPSVP						20,000.00	20,000.00	
5-02-99-030	Honorarium of Facilitator		No	Highly Technical						5,000.00	5,000.00	
0 02 00 000	- Honoranum of Facilitator		140	Consultant						0,000.00	0,000.00	
5-02-03-010	Office Supplies		No	Shopping						900.00	900.00	
5-02-03-090	Gasoline		No	NPSVP						500.00	500.00	
	Communication		No	NPSVP						300.00	300.00	
0 02 00 020 01	Q. Monitoring of Existing MSMEs	Negros Occ								000.00	000.00	
	assisted and Profiling of Potential New											
	Bamboo Clients											
5-02-01-010	Travel (local)		No							4,480.00	4,480.00	
5-02-03-090			No	NPSVP						2,000.00	2,000.00	
5-02-05-020-01	Communication		No	NPSVP						600.00	600.00	
	ER. Skills Upgrading Training on	Negros Occ										
	Bamboo Craft Making	PO										
5-02-99-030	Honorarium	1	No	Highly Technical					1	7,000.00	7,000.00	
				Consultant							·	
	■ Meals / Snacks	1	No	NPSVP	1				1	20,000.00	20,000.00	
5-02-03-990	 Supplies and Training Materials 	1	No	NPSVP						7,520.00	7,520.00	
5-02-05-020-01	 Communication 		No	NPSVP						300.00	300.00	
	APP-2023-OO2-006 - SUPPORT TO THE								GAA - 002			
	IMPLEMENTATION OF STRATEGIC											
	ACTIVITIES FOR WV CACAO INDUSTRY											
		1										
	A. Business Counseling with	Aklan PO										
	Monitoring and Profiling of Cacao-	1							1			
	based Clients	1			1				1	1		
5-02-03-010	Office Supplies	1	No	Shopping	1				1	3,000.00	3,000.00	
		1	Na						1	0.000.00	0.000.00	
	Travel (local)	1	No	NPSVP]				1	2,000.00	2,000.00	
5-02-03-090		1	No No	NPSVP					1	2,000.00	2,000.00	
5-02-99-030	Meals / Snacks	Alder DO	INO	INFOVE]				1	5,000.00	5,000.00	
	B. Conduct of Mid and Year-end Cacao	Aklan PO			1				I	1		
	Cluster Meetings	1 1		I	1 1	12	-1.00	I	I	I	l l	

E 02 02 040	d	1 1	No	Shopping	I	1	I	1	1 1	2,000.00	2,000.00	1
	Office Supplies											
	■ Meals / Snacks		No	NPSVP						8,000.00	8,000.00	
5-02-99-030	■ Venue Rental		No	NPSVP						5,000.00	5,000.00	
	C. Product Development Activities for Cacao Based Clients	Aklan PO										
5-02-99-990-99	Laboratory Testing		No	NPSVP						5,000.00	5,000.00	
	D. Market Development Activities for Cacao Based Clients	Aklan PO										
5-02-99-990-99	Participation Fee		No							1,000.00	1,000.00	
5-02-99-040	Hauling		No	NPSVP						1,000.00	1,000.00	
5-02-03-010	Office Supplies		No	Shopping						1,000.00	1,000.00	
	Purchase of Products for Market Matching & Promotional Activities		No							2,000.00	2,000.00	
	E. Participation to Regional Cacao	Aklan PO										
	Bean Competition											
5-02-99-030	Purchase of Cacao Beans		No							1,000.00	1,000.00	
5-02-05-010	Postage and Delivery		No	NPSVP						500.00	500.00	
	F. Participation to the National Cacao	Aklan PO										
5-02-99-990-99	Congress 2023		No			1				10,000.00	10,000.00	
5-02-99-030	Participation/Registration Fee Accomodation		No			1				7,000.00	7,000.00	
	Other Supplies		No							1,500.00	1,500.00	
5-02-05-990	G. Training on Post Harvest	Antique PO	140							1,000.00	1,000.00	
	Processing cum Techniques and	7										
	Maintenance on High Yield Cacao Production											
5-02-99-030	Other Professional (RP)		No	Highly Technical Consultant						6,000.00	6,000.00	
	■ Travel (local) of Resource Person		No							500.00	500.00	
	■ Food & Accomodation of RP		No	NPSVP						2,000.00	2,000.00	
	■ Meals and Snacks		No	NPSVP						9,000.00	9,000.00	
5-02-03-010	Office Supplies		No	Shopping						540.00	540.00	
5-02-05-020-01	■ Communication		No	NPSVP						300.00	300.00	
5-02-01-010	■ Travel (local) of Staff		No							540.00	540.00	
5-02-03-090	Gasoline		No	NPSVP						700.00	700.00	
	H. Skills Training on Chocolate Making and Other Cacao-Based Products	Antique PO										
5-02-99-030	Other Professional (RP)		No	Highly Technical Consultant						6,500.00	6,500.00	
	Travel (local)		No							1,040.00	1,040.00	
	■ Food and Venue		No	NPSVP		1				8,000.00	8,000.00	
	Training Materials		No	NPSVP		1				8,000.00	8,000.00	
5-02-05-020-01			No	NPSVP		1				500.00	500.00	
5-02-03-090	I. Council Meetings/Business Counseling with profiling and	Antique PO	No	NPSVP						700.00	700.00	
	Monitoring		NIc	NIDOV/D		1				2 000 00	0.000.00	
5-02-99-030			No	NPSVP		1				3,000.00	3,000.00	
	Travel (local)		No No	NPSVP		1				540.00 300.00	540.00 300.00	
5-02-03-090	Communication		No	NPSVP						700.00	700.00	
3-02-03-090	J. Year-end Assessment and Planning	Antique PO	140	INI OVE		1				700.00	700.00	
5-02-99-030			No	NPSVP		1				6,000.00	6,000.00	
5-02-05-020-01	Communication		No	NPSVP		1				140.00	140.00	
	K. Council Meetings/ On-site Business Consultancy with Profiling and Monitoring	Capiz PO										
5-02-99-030	Monitoring Meals and Snacks		No	NPSVP						13,500.00	13,500.00	
5-02-03-090			No	NPSVP		1				1,500.00	1,500.00	
3-02-03-090	J Casonine	ı İ	140	MIOVE	I	I	I	I	1 1	1,300.00	1,500.00	I

	L. Fine Chocolate Product Quality	Capiz PO		1		1	
	Improvement Training	oup.z. o					
5-02-99-030			No	Highly Technical Consultant	30,000.00	30,000.00	
	M. Managerial Training / Business Operationalization of Cacao Factory	Capiz PO					
	(support to SSF)						
5-02-99-030			No	Highly Technical	3,000.00	3,000.00	
	Tionoranam			Consultant			
5-02-99-030			No	NPSVP	4,500.00		
5-02-05-020-01	Communication		No	NPSVP	500.00	500.00	
	N. Attendance to Regional Assessment and Planning	Capiz PO					
5-02-01-010			No		2,000.00	2,000.00	
	O. Business Counseling with Profiling	Capiz PO					
	and Monitoring						
5-02-03-090	Gasoline		No	NPSVP	1,800.00	1,800.00	
5-02-01-010	Travel (local)		No		1,080.00	1,080.00	
	P. Guimaras Cacao Organization	Guimaras PO		1			
	Meetings			1			
5-02-99-030			No	NPSVP	6,000.00	6,000.00	
	Q. Training on Cacao Fermentation, Roasting and Preservation	Guimaras PO					
5-02-99-030	■ Food and Venue		No	NPSVP	5,500.00	5,500.00	
5-02-99-030	• Honorarium		No	Highly Technical	6,000.00		
	Honoranum			Consultant	5,000.00	-,	
5-02-05-020-01	Communication		No	NPSVP	500.00	500.00	
	R. Cacao Benchmarking in Negros Occidental	Guimaras PO					
5-02-99-050-03	B ■ Vehicle Rental		No	NPSVP	10,000.00	10,000.00	
5-02-99-030			No	NPSVP	3,000.00		
0 02 00 000	S. Training on Cacao-Based Food	Guimaras PO				5,000.00	
	Processing	Cumulation					
				NDOV/D	0.500.00	0.500.00	
			No	NPSVP	8,500.00		
5-02-99-030	■ Honorarium		No	Highly Technical Consultant	8,000.00	8,000.00	
5-02-03-990			No	NPSVP	5,000.00	5,000.00	
3-02-03-330	Other Supplies and Materials		140	141 041	3,000.00	3,000.00	
5-02-05-020-01	1 - C			NPSVP	500.00	500.00	
	·I• Communication		No				
	Communication T. training on Cacao Bean Grading and	lloilo PO	No				
		lloilo PO	No				
5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation	lloilo PO		NPSVP	12.500.00		
	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks	lloilo PO	No		12,500.00 1.000.00	12,500.00	
5-02-99-030 5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks	lloilo PO		NPSVP Highly Technical Consultant	1,000.00	12,500.00 1,000.00	
	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks) • Professional Fee / Token	lloilo PO	No	NPSVP Highly Technical		12,500.00 1,000.00	
5-02-99-030 5-02-03-990	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials	lloilo PO	No No No	NPSVP Highly Technical Consultant NPSVP	1,000.00 3,000.00	12,500.00 1,000.00 3,000.00	
5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council	lloilo PO	No No	NPSVP Highly Technical Consultant	1,000.00	12,500.00 1,000.00 3,000.00	
5-02-99-030 5-02-03-990 5-02-03-090	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting		No No No	NPSVP Highly Technical Consultant NPSVP NPSVP	1,000.00 3,000.00 1,500.00	12,500.00 1,000.00 3,000.00 1,500.00	
5-02-99-030 5-02-03-990	T. training on Cacao Bean Grading and Sensory Evaluation Meals / Snacks Professional Fee / Token Other Supplies and Materials Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting Meals / Snacks	lloilo PO	No No No	NPSVP Highly Technical Consultant NPSVP	1,000.00 3,000.00	12,500.00 1,000.00 3,000.00 1,500.00	
5-02-99-030 5-02-03-990 5-02-03-090	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting		No No No	NPSVP Highly Technical Consultant NPSVP NPSVP	1,000.00 3,000.00 1,500.00	12,500.00 1,000.00 3,000.00 1,500.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks V. Negros Occidental Provincial Cacao Council Meetings	lloilo PO Negros Occ	No No No	NPSVP Highly Technical Consultant NPSVP NPSVP	1,000.00 3,000.00 1,500.00	12,500.00 1,000.00 3,000.00 1,500.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks V. Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks	lloilo PO Negros Occ	No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP	1,000.00 3,000.00 1,500.00 45,000.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-010	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks • Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks • Office Supplies	lloilo PO Negros Occ	No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-010 5-02-03-090	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token O Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks V. Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks O Office Supplies • Gasoline	lloilo PO Negros Occ	No No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	1,000.00 3,000.00 1,500.00 45,000.00 900.00 1,000.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00 1,000.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-010	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks V. Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks • Office Supplies • Gasoline • Communication	lloilo PO Negros Occ PO	No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00 1,000.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-010 5-02-03-090	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks v. Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks • Office Supplies • Gasoline • Communication W. Monitoring of Existing MSMEs assisted and Profiling of Potential New	lloilo PO Negros Occ	No No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	1,000.00 3,000.00 1,500.00 45,000.00 900.00 1,000.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00 1,000.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-010 5-02-03-090	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token O • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting O • Meals / Snacks V. Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks O • Office Supplies O • Gasoline • Communication W. Monitoring of Existing MSMEs	lloilo PO Negros Occ PO Negros Occ	No No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP	1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00 1,000.00 600.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-090 5-02-05-020-01 5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks V. Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks • Office Supplies • Casoline • Communication W. Monitoring of Existing MSMEs assisted and Profiling of Potential New Cacao-Based Clients (Quarterly) • Meals / Snacks	lloilo PO Negros Occ PO Negros Occ	No No No No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00 6,000.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00 1,000.00 600.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-090 5-02-05-020-01 5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks • Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks • Office Supplies • Gasoline • Communication W. Monitoring of Existing MSMEs assisted and Profiling of Potential New Cacao-Based Clients (Quarterly)	lloilo PO Negros Occ PO Negros Occ	No No No No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP	1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 14,000.00 900.00 1,000.00 600.00	
5-02-99-030 5-02-03-990 5-02-03-090 5-02-99-030 5-02-99-030 5-02-03-090 5-02-05-020-01 5-02-99-030	T. training on Cacao Bean Grading and Sensory Evaluation • Meals / Snacks • Professional Fee / Token • Other Supplies and Materials • Gasoline U. Iloilo Provincial Cacao Council Consultative Meeting • Meals / Snacks V. Negros Occidental Provincial Cacao Council Meetings • Meals / Snacks • Office Supplies • Gasoline • Communication W. Monitoring of Existing MSMEs assisted and Profiling of Potential New Cacao-Based Clients (Quarterly) • Meals / Snacks • Travel (local)	lloilo PO Negros Occ PO Negros Occ	No No No No No No No	NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP	1,000.00 3,000.00 1,500.00 45,000.00 900.00 1,000.00 600.00	12,500.00 1,000.00 3,000.00 1,500.00 45,000.00 900.00 1,000.00 600.00	

5-02-03-090	■ Gasoline	1 1	No	NPSVP	I	I	i	ľ	1	1,000.00	1,000.00	I
	Communication		No	NPSVP						600.00	600.00	
	X. Participation to the National Cacao Congress	Negros Occ PO										
	Congress											
5-02-01-010	■ Travel (local)		No							12,000.00	12,000.00	
	Y. Training on Fine Chocolate Making Batch-2	Negros Occ PO										
5-02-99-030	■ Professional Fee / Token		No	Highly Technical Consultant						5,000.00	5,000.00	
5-02-99-030	■ Meals / Snacks		No	NPSVP						12,000.00	12,000.00	
5-02-03-990	Other Supplies and Materials		No	NPSVP						2,500.00	2,500.00	
5-02-99-050-02	■ Venue & Equipment Rental		No	NPSVP						2,000.00	2,000.00	
5-02-03-010	Office Supplies		No	Shopping						760.00	760.00	
5-02-03-090	■ Gasoline		No	NPSVP						800.00	800.00	
5-02-05-020-01	■ Communication		No	NPSVP						500.00	500.00	
	Z.1 Localization of the 2021-2025 Philippine Cacao Industry Roadmap	IDD-RO										
5-02-99-030	Meals / Snacks		No	NPSVP						21,000.00	21,000.00	
	Accomodation		No	NPSVP						24,000.00	24,000.00	
5-02-05-020-01	Communication		No	NPSVP						1,000.00	1,000.00	
5-02-03-010	Office Supplies		No	Shopping						2,000.00	2,000.00	
	Z.2 CoCa: R6 Cacao Quality Bean Competition	IDD-RO										
5-02-99-030	Meals / Snacks		No	NPSVP						19,500.00	19,500.00	
5-02-03-010	Office Supplies		No	Shopping						1,120.00	1,120.00	
5-02-03-990	■ Tokens		No	NPSVP						5,000.00	5,000.00	
5-02-99-050-02	■ Venue & Equipment Rental		No	NPSVP						2,000.00	2,000.00	
	Z.3 Attendance to the Philippines	IDD-RO										
	Cacao Congress (Kakao Konek)											
	Registration/Participation Fee		No	N.DO. (D						10,000.00	10,000.00	
	• Accomodation		No	NPSVP						10,500.00	10,500.00	
5-02-01-010	Travel (local)		No						GAA - 002	6,000.00	6,000.00	
	APP-2023-OO2-007 - WEARBALES AND HOMESTYLE INDUSTRY CLUSTER 2023								GAA - 002			
	A. Skills Enhancement on Sewing for Wearables	Aklan PO										
	■ Travel (local)		No	1						1,000.00	1,000.00	
5-02-99-030	■ Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00	
5-02-03-990	■ Training Supplies and Materials		No	NPSVP						4,800.00	4,800.00	
	■ Meals / Snacks		No	NPSVP						8,000.00	8,000.00	
	B. Fabric Design and Raw Material	Aklan PO										
E 00 04 010	Manipulation (thru FabLab in Iloilo)		Na							0.000.00	0.000.00	
	Travel (local)		No No	Highly Technical						2,000.00 5,000.00	2,000.00 5,000.00	
5-02-99-030	■ Professional Fee		INO	Consultant						5,000.00	5,000.00	
5-02-03-990	Supplies and Materials		No	NPSVP						3,000.00	3,000.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP						8,000.00	8,000.00	
5-02-03-090	■ Gasoline		No	NPSVP						800.00	800.00	
	C. Porduct Design and Finishing Technique for Clay-based Products	Aklan PO										
5-02-99-030	Professional Fee		No	Highly Technical Consultant						5,000.00	5,000.00	
5-02-03-990	■ Training Supplies and Materials		No	NPSVP						4,760.00	4,760.00	
	Meals / Snacks		No	NPSVP						8,000.00	8,000.00	
5-02-03-090	■ Gasoline		No	NPSVP						1,040.00	1,040.00	

	D. Organizational Strengthening /	Aklan PO		1		ı
	Meetings					
5-02-99-030	■ Meals / Snacks		No	NPSVP	3,600.00 3,600.00	
	E. SkillIs Training on Raffia Processing and Weaving	Antique PO				
5-02-99-030	Professional Fee		No	Highly Technical Consultant	6,000.00 6,000.00	
5-02-99-030	■ Food and Accomodation		No	NPSVP	6,000.00 6,000.00	
	Meals & Snacks		No	NPSVP	13,500.00 13,500.00	
	Training Supplies and Materials		No	NPSVP	4,000.00 4,000.00	
				141 041		
5-02-01-010	, ,		No		2,160.00 2,160.00	
5-02-99-020	Printing of Promo Collateral		No	NPSVP	600.00	
5-02-05-020-01			No	NPSVP	200.00 200.00	
5-02-03-090			No	NPSVP	700.00	
	F.Profiling/Strengthening and Monitoring of W&HIC MSMEs	Antique PO				
5-02-99-030	■ Meals / Snacks		No	NPSVP	6,750.00 6,750.00	
5-02-03-010	Office Supplies		No	Shopping	1,500.00 1,500.00	
	Travel (local)		No		7,200.00 7,200.00	
	, ,		No No	NPSVP	7,200.00 7,200.00 600.00	
5-02-05-020-01 5-02-03-090			No No	NPSVP	1,400.00	
3-02-03-090	G. Year-end Assessment and Planning	Antique PO	140	INI OVI	1,400.00	
	O. Tear-end Assessment and Flanning	Antique FO				
5-02-99-030	■ Meals / Snacks		No	NPSVP	7,500.00 7,500.00	
	Office Supplies		No	Shopping	1,590.00	
5-02-05-020-01		0 . 50	No	NPSVP	300.00	
	H. Organizational Strengthening / On-	Capiz PO				
5-02 00 020	site Consultancy Meals / Snacks		No	NPSVP	9,000.00 9,000.00	
	Travel (local)		No	INI OVI	720.00 720.00	
	Communication		No	NPSVP	280.00 280.00	
5-02-99-030			No	NPSVP	4,000.00 4,000.00	
5-02-03-090	1		No	NPSVP	1,000.00	
0 02 00 000	I. Skills Upgrading for Weaving	Capiz PO			1,000.00	
5-02-99-030	Professional Fee		No	Highly Technical	9,000.00	
				Consultant		
	■ Food and Accomodation		No	NPSVP	6,000.00 6,000.00	
	■ Transportation of Consultant		No		500.00 500.00	
	■ Meals / Snacks		No	NPSVP	13,500.00	
5-02-03-990	■ Training Supplies and Materials		No	NPSVP	5,000.00 5,000.00	
5-02-03-090	Gasoline		No	NPSVP	700.00 700.00	
5-02-05-020-01			No	NPSVP	300.00 300.00	
	J. Monitoring and Evaluation	Capiz PO				
5-02-01-010	Travel (local)		No		6,000.00	
5-02-03-090	Gasoline		No	NPSVP	3,000.00 3,000.00	
5-02-05-020-01	 Communication 		No	NPSVP	500.00 500.00	
5-02-03-010	Office Supplies		No	Shopping	500.00	
	K. Marketing Support to Guimaras	Guimaras PO				
	W&HIC MSMEs					
	■ Travel (local)		No		2,000.00 2,000.00	
5-02-03-990	Other Supplies and Materials		No	NPSVP	10,000.00	
5-02-03-090	Gasoline, Oil, and Lubricant		No	NPSVP	2,500.00 2,500.00	
	Transportation & Delivery		No		2,500.00 2,500.00	
5-02-99-030			No	NPSVP	5,000.00 5,000.00	
5-02-05-020-01	 Communication 		No	NPSVP	3,000.00 3,000.00	
5-02-99-030	● Venue Rental		No	NPSVP	10,000.00	
		1	No	NPSVP	10,000.00	
5-02-99-030						
5-02-99-030			No	Highly Technical	5,000.00 5,000.00	1
5-02-99-030	Professional Fee		No	Highly Technical Consultant	5,000.00 5,000.00	
5-02-99-030		Guimaras PO	No		5,000.00	

	■ Representation		No	NPSVP		5,000.00	5,000.00	
5-02-03-010	Office Supplies		No	Shopping		2,500.00	2,500.00	
5 02 01 010	Travel (local)		No			500.00	500.00	
5-02-03-090			No	NPSVP				
				NPSVP		1,000.00	1,000.00	
5-02-03-990	Other Supplies and Materials		No	NPSVP		1,000.00	1,000.00	
ŀ	M. Wearables & Homestule Industry	lloilo PO						
ŀ	Strengthening Activities							
	 Representation 		No	NPSVP		17,500.00	17,500.00	
5-02-03-090	■ Gasoline, Oil, and Lubricant		No	NPSVP		2,500.00	2,500.00	
5-02-01-010	■ Travel (local)		No			1,980.00	1,980.00	
5-02-03-010	Office Supplies		No	Shopping		3,020.00	3,020.00	
				NIDOV/D		4 000 00	4 000 00	
5-02-05-020-01	Communication	II. II. DO	No	NPSVP		1,000.00	1,000.00	
	N. Hablom Standardization	lloilo PO		NIDOV/D		05.000.00	05.000.00	
	1		No	NPSVP		25,000.00	25,000.00	
5-02-03-990	■ Tokens/Honorarium		No	Highly Technical Consultant / NPSVP		9,000.00	9,000.00	
ļ				Consultant/141 CVI				
ŀ								
ŀ	O. W&HIC Year-end Planning	Negros Occ PO						
5-02-99-030	Meals and Snacks	FO	No	NPSVP		10,500.00	10,500.00	
			No	NPSVP		500.00	500.00	
0 02-00-090	P. Strengthening Activities	Negros Occ	110	141 501		300.00	300.00	
ŀ	F. Strengthening Activities	PO						
5-02-01-010	■ Travel (local)		No			8,500.00	8,500.00	
5-02-99-030	, ,		No	NPSVP		6,000.00	6,000.00	
5-02-03-090			No	NPSVP		1,500.00	1,500.00	
5-02-99-050-03			No	NPSVP		10,000.00	10,000.00	
5-02-05-020-01			No	NPSVP		1,000.00	1,000.00	
5-02-03-010			No	Shopping		1,500.00	1,500.00	
						=	======	
	Travel Allowance / Overtime(Driver)		No			500.00	500.00	
ŀ	Q. Seminar and Workshop on Visual	Negros Occ PO						
ŀ	Merchandising and Cellphone	PO						
5-02-99-030	Photography • Meals and Snacks		No	NPSVP		12,000.00	12,000.00	
	Professional Fee		No	Highly Technical		7,000.00	7,000.00	
3-02-33-030	Professional Fee		140	Consultant		7,000.00	7,000.00	
5-02-03-010	Office Supplies		No	Shopping		500.00	500.00	
5-02-03-090			No	NPSVP		500.00	500.00	
ŀ	R. Participation in Meetings on	Regional Office						
E 02 04 040	Creative Industry	Office	No			28,800.00	28,800.00	
	Travel (local) S. Localization of W&HIC Roadmap	Regional	No			28,800.00	∠8,800.00	
	2023 - 2028	Office						
5-02-99-030		J00	No	Highly Technical		15,000.00	15,000.00	
2 32 00 000	- i idiessidiai i ee		•	Consultant		.0,000.00	. 5,555.56	
5-02-99-990-99	Other MOOE (Notarization Service)		No	NPSVP		300.00	300.00	
5-02-99-030			No	NPSVP		33,600.00	33,600.00	
			No	NPSVP		2,000.00	2,000.00	
5-02-01-010	■ Travel (local)		No			1,800.00	1,800.00	
5-02-03-090	■ Gasoline		No	NPSVP		2,800.00	2,800.00	
5-02-03-010	Office Supplies		No	Shopping		1,856.00	1,856.00	
l	T. Meeting of Creative Consultant with	Regional				1		
ļ	Universities/ LGUs / DTI6	Office				1		
5-02-99-030			No	NPSVP		5,200.00	5,200.00	
5-02-03-090			No	NPSVP		1,400.00	1,400.00	
5-02-03-990	Other Supplies & Materials		No	NPSVP		2,000.00	2,000.00	
	APP-003-2023-001 - MANAGEMENT	RO & POs	-		GAA - MFC		_,	
,		00		1	003	1		
i	REVIEW, PLANNING AND	1		'				
ļ	ASSESSMENT				003			

5-02-99-030	■ Meals and Snacks	1	No	NPSVP			1		198,750.00	198,750.00	1
5-02-99-040	■ Transportation		No	NPSVP					8,000.00	8,000.00	
5-02-03-090			No	NPSVP					12,000.00	12,000.00	
	Accomdoation		No	NPSVP					76,100.00	76,100.00	
			140	141 041							
5-02-01-010				11001/0					54,000.00	54,000.00	
5-02-05-020-01			No	NPSVP					3,000.00	3,000.00	
5-02-03-990	Other Supplies (Tokens)		No	NPSVP					1,000.00	1,000.00	
5-02-03-010	Office Supplies		Yes	N/P A to A					1,750.00	1,750.00	
	 Other MOOE (RT-PCR/Antigen Testing) 			NPSVP					5,000.00	5,000.00	
5-02-99-990-99			No								
	B. Provincial Visit										
5-02-99-030			No	NPSVP					52,150.00	52,150.00	
5-02-99-030			No	NPSVP					18,000.00	18,000.00	
5-02-03-090			No	NPSVP					9,750.00	9,750.00	
			140	141 041						·	
	Travelling Expenses (local)			NPSVP					24,675.00	24,675.00	
5-02-99-040	Transportation (Van Rental)		No	NPSVP					4,000.00	4,000.00	
	C. ROG Mancom										
5-02-01-010	■ Travelling Expenses (local)								104,000.00	104,000.00	
5-02-99-030	■ Food & Accomodation		No	NPSVP					48,000.00	48,000.00	
5-02-03-990			No	NPSVP					2,000.00	2,000.00	
	D. Presidential / Sec / Usec / Asec's										
				N DOVE							
5-02-03-090			No	NPSVP					3,000.00	3,000.00	
5-02-99-030			No	NPSVP					10,000.00	10,000.00	
5-02-03-990	Other Supplies (Tokens & Streamers)		No	NPSVP					5,300.00	5,300.00	
5-02-99-040	■ Transportation (Van Rental)		No	NPSVP					5,000.00	5,000.00	
	E. Out-of -Town Travel										
5-02-03-090	■ Gasoline		No	NPSVP					9,000.00	9,000.00	
	Food & Accomodation		No	NPSVP					8,000.00	8,000.00	
	Travelling Expenses (local)		140	INI OVI							
5-02-01-010									4,400.00	4,400.00	
	F. CTS Meeting										
5-02-99-030	■ Meals and Snacks		No	NPSVP					8,000.00	8,000.00	
	G. Interagency Meetings										
5-02-99-030			No	NPSVP					5,000.00	5,000.00	
3-02-99-030	Wicais and Chacks		INO	NEOVE					3,000.00	3,000.00	
	H. Planning Officers Meetings										
5-02-01-010	Travelling Expenses (local)								14,000.00	14,000.00	
5-02-99-030	Accomdoation		No	NPSVP					4,400.00	4,400.00	
	I. ORD Other Supplies										
5-02-03-990	Other Complies (Déces/Utensile/ets)		No	NPSVP					1,725.00	1,725.00	
0 02 00 000	Other Supplies (Décor/Utensils/etc) APP-003-2023-002 - FINANCE AND	FAD-RO	110	141 0 11				GAA - 003	1,720.00	1,720.00	
		FAD-RO						GAA - 003			
	ADMIN CORE ACTIVITIES FY 2023 (REALIGNED BUDGET)										
	A. Support to Operation of BAC										
F 00 00 000			Nie	NPSVP					F 000 00	F 000 00	
5-02-99-030	Meals		No	NPSVP					5,000.00	5,000.00	
	B. Recruitment, Selection & Placement										
F 00 00 000	Marala (for HDMDOD Marathan 0		N1-	NDOVE							
5-02-99-030			No	NPSVP					20,000.00	20,000.00	
	Conduct of Psycho Exam)										
5-02-11-990			No						230,000.00	230,000.00	
= 00 01 010	(procurement activity by H.O.)										
5-02-01-010			No						14,000.00	14,000.00	
	C. Inventory of PPEs and Disposal of										
	Unserviceable PPE										
5-02-01-010	3		No						30,000.00	30,000.00	
	D. COA Entrance & Exit Conference										
5-02-99-030			No	NPSVP					7,000.00	7,000.00	
5-02-01-010	■ TEV/Travel		No						12,000.00	12,000.00	
	E. AFMD Quarterly CTS										
5-02-99-030	Meals/Snacks		No	NPSVP					8,000.00	8,000.00	
	F. Retirement Tribute										
5-02-03-990			No	NPSVP					10,000.00	10,000.00	
	•	•			•	•	•	•			i

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	Bouquet/Plant		No	NPSVP						5,000.00	5,000.00	
5-02-03-990	Retirement Cake		No	NPSVP						4,690.00	4,690.00	
	G. Performance Mgmt Team			11001/0							=	
5-02-99-030			No	NPSVP						5,000.00	5,000.00	
5-02-01-010	■ TEV/Travel		No							14,000.00	14,000.00	
	APP-003-2023-003 - UPGRADING OF	MIS-RO							GAA - 003			
	INFORMATION AND											
	COMMUNICATIONS TECHNOLOGY											
	(ICT) EQUIPMENT 2023 A. Augmentation to DTI6 RO and Pos											
	Internet Connection											
5-02-05-030			No	NPSVP						239,200.00	239,200.00	
	■ Google Drive - 100GB for DTI6 file		No	Direct						889.00	889.00	
	repository Subscription			Contracting							-	
	B. ICT Inventory and Maintenance			•								
5-02-01-010			No							36,000.00	36,000.00	
5-02-03-090	Gasoline / Fares		No	NPSVP						5,100.00	5,100.00	
5-02-99-030	Meals / Snacks		No	NPSVP						1,200.00	1,200.00	
	C. ICT Equipment / Supplies										·	
5-02-03-010	■ Impact Dot Matrix Printer		No	Shopping						13,600.00	13,600.00	
5-02-03-010	Monitor 24inch		No	Shopping						14,000.00	14,000.00	
5-02-03-010	Optical Mouse -Wired		No	Shopping						1,475.00	1,475.00	
5-02-03-010	RJ45 Connector for CAT5, CAT5e &		No	Shopping						150.00	150.00	
	CAT6											
5-02-03-010			No	Shopping						660.00	660.00	
5-02-05-020-01	Communication (load cards)		No	NPSVP						1,500.00	1,500.00	
	D. ICT Repair and Maintenance / Parts											
	replacement / New Unit (if any)											
5-02-03-010	Printers, System Uinits and other ICT		No	Shopping						31,726.00	31,726.00	
	equipment			3 111 3						,	,	
	E. QMS Meetings / Conference for											
	Improvement of ICT Infrastructure and											
	Maintenance											
5-02-99-030	Meals / Snacks		No	NPSVP						4,500.00	4,500.00	
	APP-003-2023-004 - SUPPORT TO THE	IDD-RO							GAA - 003			
	IMPLEMENTATION OF CARALYSTE+/											
	CESO AWE PROGRAM - YEAR 4											
	A Benefit del Office											
E 02 0E 020 01	A. Provincial Office Communication		No	NPSVP						4 000 00	4 000 00	
				NESVE						1,800.00	1,800.00	
5-02-01-010 5-02-99-030	Ÿ		No No	NPSVP						24,000.00 18,000.00	24,000.00 18,000.00	
5-02-03-990			No	NPSVP						12,000.00	12,000.00	
E 00 0E 000 04	B. Regional Office		NI-	NDC\/D							4 000 00	
	Communication		No	NPSVP						1,200.00	1,200.00	
5-02-03-990			No	NPSVP						4,000.00	4,000.00	
5-02-99-030			No	NPSVP						8,000.00	8,000.00	
	■ Vehicle Rental		No	NPSVP						8,000.00	8,000.00	
5-02-03-090			No	NPSVP						5,000.00	5,000.00	
5-02-01-010	3		No							8,000.00	8,000.00	
	APP-003-2023-005 - PUBLIC SERVICE	FAD-RO							GAA - 003			
	CONTINUITY PLAN: FIRE DETECTION											
	AND ALARM SYSTEM INSTALLATION											
	FOR DTI BUILDING (PHASE 2)											
	A. Phase 2											
5-02-13-070	■ Installation of Fixture and Wiring		No	NPSVP						37,500.00	37,500.00	
	Devices									,	,	
5-02-13-070	■ Installation of Fire Alarm Control Panel		No	NPSVP						17,000.00	17,000.00	
	(FCAP)									17,000.00	17,000.00	
5-02-13-070	Progamming of Fire Alarm Control Panel		No	NPSVP						15,000.00	15,000.00	
	Tantian and Occupation in the		NI.	NDOV/D						•		
5-02-13-070	■ Testing and Commissioning	ļ	No	NPSVP	l l		ļ	ļ	ļ	5,000.00	5,000.00	ļ

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	B. Post Assessment / Review /							
5-02-99-030	Simulations		No	NPSVP		15,500.00	15,500.00	
3-02-99-030	Meals / Snacks APP-003-2023-006 - MAINTREAMING	FAD-RO	NO	NESVE	GAA-0		15,500.00	
	GENDER AND DEVELOPMENT IN DTI	PAD-RO			GAA-G	003		
	WESTERN VISAYAS - FY 2023							
	A. Webinar on Sexual Orientation,							
	Gender Identities and Expressions							
= 00 44 000	(SOGIE)			Highly Technical		40.000.00	40.000.00	
5-02-11-990	Honorarium		No	Consultant		10,000.00	10,000.00	
5-02-99-030	Spacks		No	NPSVP		23,000.00	23,000.00	
	B. Participation to GAD Assembly or			•				
	Workshops							
5-02-01-010	■ TEV/Travelling		No			23,680.00	23,680.00	
	C. Participation to GAD-related							
	Activities							
	Participation/Registration Fee		No	NPSVP		8,000.00		
5-02-99-030	Chache		No	NPSVP		5,000.00	5,000.00	
	D. Year-end Assessment of DTI Region							
5-02-99-030	GFPS		No	NPSVP		3,000.00	3,000.00	
3-02-33-030	■ Snacks APP-003-2023-007 - PROGRAM FOR	ANTIQUE	140	NOVI	GAA-0		3,000.00	
	RESILIENT, ADAPTIVE, INNOVATIVE	ANTIQUE			GAA-G	,03		
	AND SUSTAINABLE ENTREPRENEURS							
	(PRAISE)							
	A. Financial Literacy / Seminar-							
	Workshop on Pricing and Costing							
5-02-11-990	Professional Fee/Honorarium		No	Highly Technical Consultant		6,400.00	6,400.00	
5-02-99-030	Food & Venue		No	NPSVP		11,250.00	11,250.00	
5-02-03-010			No	Shopping		1,600.00	*	
5-02-05-020-01			No	NPSVP		300.00	·	
5-02-99-020			No	NPSVP		450.00		
5-02-03-090			No	NPSVP		700.00		
	B. Branding, Packaging and Labelling							
5-02-11-990	Professional Fee/Honorarium		No	Highly Technical		6,400.00	6,400.00	
				Consultant				
5-02-99-030	Food & Accomodation		No	NPSVP		2,000.00		
	Inland Transpo of RP		No	NPSVP		600.00		
5-02-99-030			No	NPSVP		11,250.00	· ·	
5-02-03-010 5-02-01-010	TEV/Travelling		No No	Shopping		1,900.00 1,620.00		
5-02-05-020-01	ŭ		No	NPSVP		200.00	·	
5-02-99-020			No	NPSVP		350.00		
5-02-03-090	_		No	NPSVP		700.00		
2 22 23 000	C. Business Resiliency and ProGED					700.00	. 30.00	
5-02-03-990	1		No	NPSVP		2,000.00	2,000.00	
	Meals and Snacks		No	NPSVP		13,250.00	· ·	
5-02-03-010			No	Shopping		2,400.00	· ·	
5-02-01-010			No	5		1,620.00		
5-02-05-020-01	 Communication 		No	NPSVP		200.00		
5-02-99-020	 Printing of Promo Collaterals 		No	NPSVP		350.00	350.00	
5-02-03-090			No	NPSVP		700.00	700.00	
	D. Productivity Techniques							
5-02-11-990	 Professional Fee/Honorarium 		No	Highly Technical		4,400.00	4,400.00	
E 00 00 000			N.	Consultant		44.050.00	44.050.00	
5-02-99-030	Meals and Snacks		No	NPSVP		11,250.00	· ·	
5-02-03-010 5-02-05-020-01			No No	Shopping NPSVP		1,600.00	· ·	
	Communication Printing of Promo Collaterals		No	NPSVP		300.00 350.00		
5-02-99-020			No	NPSVP		700.00		
5-02-05-090	Cassille	ı	140	INI OVE		1 700.00	700.00	i I

 	E. Current Good Manufacturing			İ		1
5-02-11-990	Practices Professional Fee/Honorarium		No	Highly Technical	6,400.00 6,400.00	
5-02-99-030	■ Meals and Snacks		No	Consultant NPSVP	13,250.00 13,250.00	
5-02-99-040	Inland Transpo of RP		No	NPSVP	1,000.00	
5-02-03-010			No	Shopping	1,500.00 1,500.00	
	Communication		No	NPSVP	600.00	
	Printing of Promo Collaterals		No	NPSVP	350.00 350.00	
5-02-03-090			No	NPSVP	700.00 700.00	
	F. Digital Marketing				100.00	
5-02-03-990	■ Tokens		No	NPSVP	1,000.00	
5-02-99-030	Food & Accomodation of RP		No	NPSVP	4,000.00 4,000.00	
5-02-99-030	Meals and Snacks		No	NPSVP	11,250.00 11,250.00	
5-02-03-010	Supplies		No	Shopping	1,400.00 1,400.00	
	■ Communication		No	NPSVP	300.00 300.00	
	 Printing of Promo Collaterals 		No	NPSVP	350.00 350.00	
5-02-03-090	•		No	NPSVP	700.00 700.00	
	G. Assistance to MSMEs in their					
	Participation to Trade Events/					
	Marketing Activities					
5-02-99-040	■ Vehicle Rental		No	NPSVP	9,000.00 9,000.00	
5-02-12-990	Other General Services (Haulers)		No	NPSVP	2,500.00 2,500.00	
	Travelling Expenses (local)				9,000.00 9,000.00	
5-02-03-990	Other Supplies / Props		No	NPSVP	2,500.00 2,500.00	
5-02-05-020-01	 Communication 		No	NPSVP	500.00 500.00	
5-02-99-020	 Printing of Promo Collaterals 		No	NPSVP	7,300.00 7,300.00	
	H. Monitoring, Evaluation and IDU					
	Support Staff					
	■ Travelling Expenses (local)				2,160.00 2,160.00	
	 Communication 		No	NPSVP	500.00 500.00	
5-02-03-090			No	NPSVP	1,400.00 1,400.00	
5-02-11-990	■ IDU Support Staff		No		66,000.00	
	APP-003-2023-008 - HUMAN CAPITAL	FAD RO			GAA - 003	
	DEVELOPMENT FY2023					
	A. Leadership / Management Training					
5-02-02-010	 CES Conference Registration Fee 		No	Direct Contracting	40,000.00 40,000.00	
	B. Capability Building Training					
5-02-02-010	■ Capability Training Fee		No	Direct Contracting	42,000.00 42,000.00	
5-02-01-010	■ Travel - Local		No	_	60,800.00	
5-02-99-030	Hotel Accomodation		No	NPSVP	13,200.00 13,200.00	
	C. Orientation of New Employees					
5-02-99-030	 Meals & Snacks 		No	NPSVP	7,500.00 7,500.00	
	D. FAD Conference		140	141 041	7,000.00	
	Meals & Snacks		No	NPSVP	36,000.00 36,000.00	
	E. In-House Training - Critical Thinking		NO	INFOVE	36,000.00	
	L. III-House Training - Childai Thilliking					
5-02-99-030	Meals & Snacks		No	NPSVP	25,000.00 25,000.00	
5-02-11-990	■ Professional Fee		No	Highly Technical	30,000.00 30,000.00	
	- i Tolessional i ee			Consultancy		
	Supplies & Materials		No	Shopping	2,000.00 2,000.00	
5-02-03-990	■ Token		No	NPSVP	1,000.00 1,000.00	
	APP-003-2023-009 - PROMOTION AND	ANTIQUE			GAA - 003	Revised on 04/26/23
	ROBUST OPPORTUNITIES FOR					
	MSMES THROUGH PMSMEDC					
	TECHNICAL ASSISTANCE					
	(REALIGNED) A. Quarterly Meeting / Monitoring					
			NI.	NDOV/D	0077000	
5-02-99-030			No	NPSVP	26,750.00 26,750.00	
	B. Special / Emergency Meetings					
5-02-99-030	Meals / Snacks	l l	No	NPSVP	6,000.00	<u> </u>

Section Commence Section Commence Section Se							
\$2.00	5-02-03-010	■ Supplies		No	Shopping	500.00	
5-0-0-1-0-0 Fig.	5-02-05-020-01	 Communication 		No	NPSVP	300.00	
Section Tree Broad Free B							
C. Mark Work Controlling							
5 62 62 500 - Food							
50.000 1,0	5-02-99-030			No	NPSVP	2 250 00 2 250 00	
Section Supplement Supple	5-02-03-990	- Talan					
5-12-5-20 Processor of Victor Demonstration 10,980,000 10,980,					_		
### APPORX 1993 HOUSE DESCRIPTORY - 17 9000 BOO REQUISITOR No.							
TOPARDS RECUESTORY P. 2023	5-02-05-030			NO	NPSVP		
A participation to Panushe a 2023 No MPSUP School 1,000 Sc			BDD-RO			GAA - 003	
Second S							
5-20-25-00 Telephing for the Microsol Rehabilisation (Web All Control of the Microsol of the							
B. Participation to the Automato Cashality Prevention and 1,275.00 1,					_		
Disability Prevention and Machine No. NPSVP		_		No	NPSVP	18,000.00	
Four-State Confidence Con							
Supplies Of Control Consumbles No							
C. Online Year-and Assessment of DT P					NEON E		
POD POD	5-02-03-990	1		No	NPSVP	1,975.00	
Society Soci							
APP-003-223-91 - STREMOTHERMOR ANALAN ANATHERMSS CAMPAINS CF DTI ALLAM PROCRAMS AND SERVICES A. DTI Meets the Media on Trade and fedularity Development Programs 5-029-050-91 (Notice) and Street (Notice) an					NEON E		
ANTERIORS CAMPAIONS OF DTI ANCHAIR PROGRAMS AND SERVICES A. DTI Meets the Media on Trade and Industry Development Programs 5.02-09.000 No. No. New Programs 5.02-09.000 No. New Programs 5.02-09.000 No. N	5-02-99-030			No	NPSVP		
ACLAN PROCRAMS AND SERVICES A. DT Meets the Media on Trade and Industry Development Programs 5.02-95-00 Media and Sinches No NESVP 2,000.00 11,250.00 5,000.00 10,000.00 5,000.00 10,000.00 1,500.00 1			AKLAN			GAA - 003	
A. DTI Ments the Media on Trade and Industry Development Programs 5-02-00-010 5-02-00-010 5-02-00-010 Communication (and stands) No NPSVP No NPSVP DTI Ments the Media on Stracks No NPSVP Communication (and stand, will load) No NPSVP No NPSVP DTI Ments the Media on Consumertism No NPSVP Communication (and stand, will load) No NPSVP No NPSVP DTI Ments the Media on Consumertism No NPSVP No NPSVP No NPSVP A.000.00 4.000.00 5-02-00-00 Socio-00-00 Socio-00-00 Socio-00-00 Socio-00-00 Socio-00-00 No NPSVP No NPSVP A.000.00 4.000.00 Socio-00-00 Soc							
Modustry Development Programs S-02-99-000 Mails and Shacks No NPSVP 2,000.00 2,000.00 6,000.00 5,020.939.00 7,000.		AKLAN PROGRAMS AND SERVICES					
Modustry Development Programs S-02-99-000 Mails and Shacks No NPSVP 2,000.00 2,000.00 6,000.00 5,020.939.00 7,000.							
Modustry Development Programs S-02-99-000 Mails and Shacks No NPSVP 2,000.00 2,000.00 6,000.00 5,020.939.00 7,000.							
1.220.00 1.220.00 1.220.00 2.00.00							
Squ-203-070 Supplies Supplies Squ-203-070 Supplies Squ-203-070 Squ-203-0		Industry Development Programs					
S-02-03-900 Tokens S-02-04-02-03-05 Tokens S-02-04-05-02-05 -05-05-05-05-05-05-05-05-05-05-05-	5-02-99-030	 Meals and Snacks 		No	_		
Section Communication (load card, will load) Communication (load card, will load)	5-02-03-010	 Supplies 		No			
B. DTI Meets the Media on Consumerism	5-02-03-990	■ Tokens		No	NPSVP	6,000.00 6,000.00	
Consumerism Vanue	5-02-05-020-01	 Communication (load card, wifi load) 		No	NPSVP	1,500.00 1,500.00	
Consumerism Vanue							
5-02-99-030 Venue		B. DTI Meets the Media on					
S-02-99-030 Medis and Snacks No NPSVP NPSVP		Consumerism					
5-02-03-900 - Tokens	5-02-99-030	■ Venue		No	NPSVP	4,000.00 4,000.00	
5-02-05-020-01 • Communication (lead card, wiff load) 5-02-05-020 • Printing of Tarpaulin 5-02-05-000 • Sascoline APP-003-023-012 • KAPATID MENTOR ME • MONEY MARKET ENCOUNTER (KMME-MME) 2023 ONLINE PROGRAM (AMIEDED) 5-02-11-980 • Honorarium No	5-02-99-030	 Meals and Snacks 		No	NPSVP	10,500.00 10,500.00	
5-02-99-020 • Printing of Tarpaulin 5-02-03-080 • Gasciline APP-003-2023-012 • KAPATID MENTOR ME - MONEY MARKET ENCOUNTER (KMME-MME) 2023 ONLINE PROGRAM (AMENDED) 5-02-01-090 • Communication 5-02-05-000 • Communicatio	5-02-03-990	Tokens		No	NPSVP	1,000.00 1,000.00	
5-02-03-090 • Gasoline APP-003-2023-012 - KAPATID MENTOR ME - MONEY MARKET ENCOUNTER (KMME-MME) 2023 ONLINE PROGRAM (AMENUED) 5-02-11-990 • Honorarium No Highly Technical Consultancy No NPSVP 5-02-03-010 • Office Supplies 5-02-03-990 • Tokens 5-02-03-990 • Tokens 5-02-03-990 • Tokens 6-02-03-010 • Office Supplies No NPSVP 119,700.00 35,600.00 12,900.	5-02-05-020-01	 Communication (load card, wifi load) 		No	NPSVP	500.00 500.00	
5-02-03-090 • Gasoline APP-003-2023-012 - KAPATID MENTOR ME - MONEY MARKET ENCOUNTER (KMME-MME) 2023 ONLINE PROGRAM (AMENUED) 5-02-11-990 • Honorarium No Highly Technical Consultancy No NPSVP 5-02-03-010 • Office Supplies 5-02-03-990 • Tokens 5-02-03-990 • Tokens 5-02-03-990 • Tokens 6-02-03-010 • Office Supplies No NPSVP 119,700.00 35,600.00 12,900.		,					
APP-QO3-2023-012 - KAPATIO MENTOR ME - MONEY MARKET ENCOUNTER (KMME-MDE)	5-02-99-020	 Printing of Tarpaulin 		No	NPSVP	1,000.00 1,000.00	
ME - MONEY MARKET ENCOUNTER (KMME-MME) 2023 ONLINE PROGRAM (AMENDED)	5-02-03-090	 Gasoline 		No	NPSVP	800.00	
KMME-MED 2023 ONLINE PROGRAM (AMENDED)		APP-003-2023-012 - KAPATID MENTOR	SMEDD-RO			GAA - 003	
AMENDED CAMENDED		ME - MONEY MARKET ENCOUNTER					
AMENDED CAMENDED							
5-02-05-020-01 • Communication 5-02-03-010 • Office Supplies 5-02-03-010 • Office Supplies 5-02-03-090 • Tokens 5-02-3990 • Promotional Collaterals 5-02-99-030 • Meals and Snacks 5-02-99-030 • Venue 5-02-01-010 • Travel (local) 5-02-03-010 • Travel (local) 5-02-01-010 • Travel (local)							
5-02-05-020-01 • Communication 5-02-03-010 • Office Supplies 5-02-03-010 • Office Supplies 5-02-03-090 • Tokens 5-02-3990 • Promotional Collaterals 5-02-99-030 • Meals and Snacks 5-02-99-030 • Venue 5-02-01-010 • Travel (local) 5-02-03-010 • Travel (local) 5-02-01-010 • Travel (local)							.
5-02-03-010 Communication No NPSVP No Shopping No NPSVP	5-02-11-990	Honorarium		No		730,000.00 730,000.00	
S-02-03-910 S-02-03-990 Tokens S-02-03-990 S-02-03-990 S-02-03-090 S-02-03-03-0 S-02-03-0 S-02-03-03-0 S-02-03-03-0 S-02-03-03-0 S-02-03-03-0 S-02-03-03-0 S-02-03-0 S-02-03-					_		
5-02-03-990 • Tokens							
Formational Collaterals							
5-02-99-030							
5-02-99-030 • Venue							
5-02-03-090							.
5-02-01-010 Travel (local) APP-003-2023-013 - SUPPORT TO THE PROVINCIAL MSMED COUNCIL 2023 (AMENDED) 5-02-99-030 Travel (local) 1-02-01-010 Travel (local) No NPSVP NO NPSVP NO NPSV				No			
APP-003-2023-013 - SUPPORT TO THE PROVINCIAL MSMED COUNCIL 2023 (AMENDED) 5-02-99-030	5-02-03-090	Gasoline		No	NPSVP	58,100.00 58,100.00	
PROVINCIAL MSMED COUNCIL 2023 (AMENDED) 5-02-99-030 • Meals and Snacks	5-02-01-010	■ Travel (local)		No		92,720.00 92,720.00	.
PROVINCIAL MSMED COUNCIL 2023 (AMENDED) 5-02-99-030 • Meals and Snacks		APP-003-2023-013 - SUPPORT TO THE	ILOILO				MSMED Council Fund -
5-02-99-030 • Meals and Snacks							Php30,000.00 (Travel - Loca)
5-02-99-030 • Meals and Snacks		(AMENDED)				Council	1
5-02-01-010 Travel (local) No 30,000.00 30,000.00							
					NPSVP		
5-02-03-010 • Office Supplies No Shopping 2,000.00 2,000.00		, ,					
	5-02-03-010	 Office Supplies 		No	Shopping	2,000.00 2,000.00	

E 02 05 020 04	■ Communication	i i	No	NPSVP	l l	l I	1 1	1,500.00	1,500.00	Ĺ
5-02-05-020-01		E4D D0	No	NPSVP				1,500.00	1,500.00	
	APP-OO3-2023-014 - DTI6 ORGANIZATIONAL CULTURE FY2023	FAD-RO					GAA - 003			
	A. Retreat/Recollection									
5-02-00-030	Meals and Snacks		No	NPSVP				56,100.00	56,100.00	
	Transportation/Gasoline		No	NPSVP				8,000.00	8,000.00	
5-02-11-990	1		No	141 0 11				70,000.00	70,000.00	
	Venue Rental		No	NPSVP				20,000.00	20,000.00	
	Supplies and Other Consumables		No	NPSVP				7,000.00	7,000.00	
0 02 00 000	B. Tree Planting							7,000.00	7,000.00	
5-02-99-030	Meals and Snacks		No	NPSVP				37,350.00	37,350.00	
	Vehicle Rental/Gasoline		No	NPSVP				18,375.00	18,375.00	
	Other Supplies & Materials		No	NPSVP				7,000.00	7,000.00	
	C. Intra-Orientation							.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5-02-99-030	Meals and Snacks		No	NPSVP				18,000.00	18,000.00	
	D. Annual Random Drug Test							.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5-02-99-990-99			No	NPSVP				14,400.00	14,400.00	
	E. One Team, One Win							,	,	
5-02-99-030			No	NPSVP				14,000.00	14,000.00	
5-02-03-010	Supplies		No	Shopping				3,000.00	3,000.00	
	APP-003-2023-015 - YEP, YOU CAN BE	BDD-RO					GAA - 003	·		
	YOUR OWN BOSS TRAINING OF									
	MASTER TRAINERS									
	a. Training of Master Trainers									
	Travel (local)		No					18,700.00	18,700.00	
5-02-01-010	Transportation		No					5,694.00	5,694.00	
	B. Regional Training of Master Trainers									
F 00 00 000) - Maala and Canala		Nie	NPSVP				24 000 00	24 000 00	
	Meals and Snacks Accomodation		No No	NPSVP				21,600.00 40,000.00	21,600.00 40,000.00	
	Accomodation Travel (local)		No No	NPSVP				21,600.00	21,600.00	
	` ′									
5-02-01-010	Transportation	IDD DO	No				044 000 0	12,500.00	12,500.00	
	APP-003-2023-016 - INDUSTRY DEVELOPMENT AND MSMES	IDD-RO					GAA - OO3 & NC FUNDS			
	ENHANCED COMPETITIVENESS						NC FUNDS			
	THROUGH INNOVATION AND									
	TECHNOLOHGY PROGRAMS IN									
	REGION 6 (3RD REVISION)									
	A. Enhancement of the DTI-VI	IDD-RO								
	Integrated MSME Information									
	Management System (IMMIS)									
5-02-11-990	Other Professional		No	Highly Technical				450,000.00	450,000.00	
E 00 0E 000	Website and Classic Street		NI-	Consultant				00,000,00	06 000 00	
5-02-05-030	 Website and Clooud Storage Subscription Plan 		No	Direct Contracting				96,000.00	96,000.00	
5-02-05-030	Zoom Subscription and Account		No	Direct Contracting				29,500.00	29,500.00	
3 02-03-030	Upgrade		110	J. Ook Contracting				23,300.00	23,300.00	
5-02-99-030	Meals and Snacks		No	NPSVP				18,000.00	18,000.00	
5-02-05-020-01			No	NPSVP				1,400.00	1,400.00	
	B. Moonshot TNK Pitching Competition	IDD-RO								
	for Startups & 2023 Slingshot Region 6	·								
				1						
	Moonshot TNK Pitching Competition									
	for Startups									
	Meals and Snacks		No	NPSVP				18,750.00	18,750.00	
5-02-99-030	Prizes for Moonshot TNK 2023		No	1				60,000.00	60,000.00	
E 00 44 000	Wiinners		NI-	Highly Tasksis-1				90,000,00	90,000,00	
5-02-11-990	Professional Fee/Honorarium		No	Highly Technical Consultant				80,000.00	80,000.00	
	2023 Slingshot Region 6			2234						
5-02-99-030	Food and Venue		No	NPSVP				100,000.00	100,000.00	
	Hotel Accomodation		No	NPSVP				40,000.00	40,000.00	
	■ Travel (local)		No	1				38,000.00	38,000.00	
0 02 0. 010		l l		I	ı I I	Ţ	1 1	33,555.00	33,555.00	I

				•							
5-02-11-990	Honorarium / Professional Fee		No	Highly Technical Consultant					90,000.00	90,000.00	
5-02-03-000	■ Tokens & Plaques		No	NPSVP					35,000.00	35,000.00	
5-02-03-990			No	NPSVP					48,000.00	48,000.00	
	Rental of Led Wall with light and		No	NPSVP					35,000.00	35,000.00	
0 02 00 000	sounds								00,000.00	00,000.00	
5-02-05-020-01	 Communication 		No	NPSVP					900.00	900.00	
	C. Regional Inclusive Innovation	IDD-RO									
	Center (RIIC)										
	■ Food and Venue		No	NPSVP					137,500.00	137,500.00	
	Hotel Accomodation		No	NPSVP					28,800.00	28,800.00	
5-02-03-990			No	NPSVP					45,000.00	45,000.00	
	Supplies & Materials		No	NPSVP					23,100.00	23,100.00	
	Travel (local) Rental of Led Wall with light and		No No	NPSVP					18,000.00 25,000.00	18,000.00 25,000.00	
5-02-99-050	sounds		INO	INFOVE					25,000.00	25,000.00	
	D. IT-BPM Sector Initiatives	IDD-RO									
5-02-99-030	Meals and Snacks	155 110	No	NPSVP					28,800.00	28,800.00	
	■ Travel (local)		No						157,800.00	157,800.00	
5-02-03-090			No	NPSVP					1,200.00	1,200.00	
5-02-11-990	■ Professional Fee		No	Highly Technical					20,000.00	20,000.00	
				Consultant							
5-02-03-990	Other Supplies & Materials		No	NPSVP					5,000.00	5,000.00	
=	E. Strengthening of ICT Council	ANTIQUE		11501/5					40.000.00	40.000.00	
	Meals and Snacks Transportation		No	NPSVP					18,000.00	18,000.00	
5-02-01-010	Transportation	ANITIOUE	No						2,000.00	2,000.00	
	F. Consultancy Session with Academe and Potential Startups	ANTIQUE									
5-02-99-030	Meals / Snacks		No	NPSVP					3,000.00	3,000.00	
	Communication		No	NPSVP					300.00	300.00	
5-02-03-010	■ Supplies		No	Shopping					500.00	500.00	
	G. Start-up Investment Forum/Webinar	ILOILO									
	Series on MSME Digitalization with										
	Local Startups										
	Food and Venue		No	NPSVP					32,000.00	32,000.00	
	Supplies and Materials		No	NPSVP					4,500.00	4,500.00	
	Communication		No	NPSVP					2,000.00	2,000.00	
5-02-03-090 5-02-03-010			No No	NPSVP					1,000.00 500.00	1,000.00 500.00	
3-02-03-010	H. Negros Occidental ICT Councils	NEGROS	NO	Shopping					300.00	300.00	
	Strategic Meeting	OCCIDENTAL									
5-02-99-030	Meals and Snacks	OOOIDEITIAE	No	NPSVP					14,000.00	14,000.00	
	Supplies and Materials		No	NPSVP					3,000.00	3,000.00	
5-02-03-090	■ Gasoline		No	NPSVP					3,000.00	3,000.00	
	I. Negros Occidental Startup Roadshow	NEGROS									
		OCCIDENTAL									
	Meals and Snacks		No	NPSVP					5,000.00	5,000.00	
	Travel (local)		No	NEC. C					5,000.00	5,000.00	
5-02-99-050	Vehicle Rental		No	NPSVP					10,000.00	10,000.00	
5 02 04 040	J. IT-BPM / ICT Council Meeting Travel (local)	GUIMARAS	No						360.00	360.00	
	Gasoline/oil/lubricants		No	NPSVP					540.00	540.00	
	Communication		No	NPSVP					100.00	100.00	
0 02 00 020	K. Meeting with Existing & Potential	GUIMARAS							.00.00	. 50.00	
	Startups										
5-02-01-010	Travel (local)		No						360.00	360.00	
5-02-03-090	Gasoline/oil/lubricants		No	NPSVP					540.00	540.00	
	 Meals and Snacks 		No	NPSVP					1,500.00	1,500.00	
5-02-05-020	Communication		No	NPSVP					100.00	100.00	
	L. Participation to Pitching Activities	GUIMARAS									
E 02 00 020	for Startup		No	NPSVP					4,000.00	4,000.00	
5-02-99-030	Meals and Snacks	CHIMABAC	INO	INPSVP					4,000.00	4,000.00	
	M. Participation to e-commerce initiatives	GUIMARAS									
	1			1	ı	ļ	l	 I	į		I

5 00 04 040	de Teoret (Ieeel)	1 1	Nie	I	1	I	1		26,000.00	20,000,00	ı
5-02-01-010	Travel (local) Travel (local)	IDD DO	No						26,000.00	26,000.00	
	L. Upgrading of Region VI IT-BPM, Startups and Innocation (ISI) Roadmap	IDD-RO									
5-02-99-030	Meals and Snacks		No	NPSVP					15,000.00	15,000.00	
	M. Hiring of IT-BPM / MSG-IT Support	IDD-RO									
5-02-11-990	Staff Other Professional		No	Highly Technical					159,090.00	159,090.00	
5-02-99-030	Patent, Trademark Application and		No	Consultant NPSVP					5,500.00	5,500.00	
F 00 00 040	Publication		Na	NPSVP					0.000.00	0.000.00	
	Freight/Delivery (Courier)		No	_					8,000.00	8,000.00	
	Gasoline/fuel		No	NPSVP					12,000.00	12,000.00	
	Vehicle Rental		No	NPSVP					15,000.00	15,000.00	
5-02-99-990	Notarial Service		No	NPSVP					1,500.00	1,500.00	
	APP-003-2023-017 - SUPPORT ACTIVITIES FOR THE UPDI	ILOILO						GAA - 003			
	MARKETING COOPERATIVE (A										
	PRIVATE SECTOR LINKAGES										
	PROJECT)										
	A. UPDI Board of Directors Meetings										
5-02-03-990	Supplies and Materials		No	NPSVP					1,500.00	1,500.00	
	 Communication 		No	NPSVP					500.00	500.00	
	B. Operational Planning Workshop										
5-02-99-030	Food and Venue		No	NPSVP					13,500.00	13,500.00	
5-02-11-990	Honorarium		No	Highly Technical					12,000.00	12,000.00	
	C. Year-end Assessment and Planning			Consultant							
5 00 00 000			N.	NIBOV/D					500.00	500.00	
	Fuel/Lubricants		No	NPSVP					500.00	500.00	
	Communication		No	NPSVP					500.00	500.00	
5-02-03-990	Training Materials		No	NPSVP					1,500.00	1,500.00	
	APP-003-2023-018 - CONSULTATION MEETINGS AND MARKETING ACTIVITIES FOR ILOILO COFFEE CLUSTER	ILOILO						GAA - 003			
	A. Consultation meetings or Semestral Meetings of Coffee Stakeholders										
5-02-99-030	Meals and Snacks		No	NPSVP					20,000.00	20,000.00	
0 02 00 000	B. Participation to Trade Fairs and								20,000.00	20,000.00	
	Coffee Product Expo										
5-02-99-030	Venue Rental		No	NPSVP					20,000.00	20,000.00	
	C. Monitoring and Interlinkaging								,		
	Activities										
	■ Travel (local)		No						1,000.00	1,000.00	
5-02-03-010	 Supplies 		No	Shopping					770.00	770.00	
5-02-99-020	■ Risograhp		No	NPSVP					230.00	230.00	
5-02-03-090	■ Fuel		No	NPSVP					500.00	500.00	
5-02-05-020	 Communication 		No	NPSVP					500.00	500.00	
	APP-003-2023-019 - STRENGTHENING OF THE PROVINCIAL MICRO, SMALL	GUIMARAS						GAA - 003			
	AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL										
	A. Quarterly Meetings and										
	Consultations										
	■ Travel (local)		No						720.00	720.00	
	■ Food and Venue		No	NPSVP					28,250.00	28,250.00	
5-02-03-090	Gasoline		No	NPSVP					1,800.00	1,800.00	
5-02-99-040	 Transportation and Delivery 		No	NPSVP					480.00	480.00	
	B. Conduct of One Day Year End										
	PlanningWorkshop					1		1			
5-02-99-030	■ Food and Venue		No	NPSVP					8,750.00	8,750.00	

	APP-003-2023-020 - STRENGTHENING ACTIVITIES FOR CACAO INDUSTRY CLUSTER IN ILOILO PROVINCE	ILOILO			GAA - 003			
	A. Training on Post Harvest Processing							
5-02-99-030	■ Food and Snacks		No	NPSVP		16,000.00	16,000.00	
5-02-03-990			No	NPSVP		2,000.00	2,000.00	
5-02-03-090			No	NPSVP		2,000.00	2,000.00	
	Training Supplies & Materials		No	NPSVP		1,800.00	1,800.00	
	Travel (local)		No			1,000.00	1,000.00	
702 01 010	B. Product Development on Fine Chocolate in Support of SSF in Dingle		140			1,000.00	1,000.00	
5-02-99-030	Food and Snacks		No	NPSVP		10,500.00	10,500.00	
	Training Supplies & Materials		No	NPSVP		3,420.00	3,420.00	
	Travel (local)		No	INFOVE		360.00	360.00	
3-02-01-010			INO			300.00	360.00	
E 00 04 011	C. Project Monitoring and Evaluation					0.400.00	0.400.00	
	Travel (local)		No			6,160.00	6,160.00	
	Office Supplies		No	Shopping		1,460.00	1,460.00	
	Communication		No	NPSVP		300.00	300.00	
5-02-99-020	 Printing of CSF Forms 		No	NPSVP		1,000.00	1,000.00	
	APP-003-2023-021 - SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	ILOILO			GAA - 003			
F 00 04 046	a. Training on Bamboo Craft		NI.			900.00	000.00	
	Travel (local)		No			360.00	360.00	
	Fuel & Lubricant		No	NPSVP		1,200.00	1,200.00	
5-02-11-990	 Professional Fee 		No	Highly Technical		10,000.00	10,000.00	
- 00 00 000	- Maala and Casalia		Nie	Consultant		44.000.00	44.000.00	
	Meals and Snacks		No	NPSVP		14,000.00	14,000.00	
	Notarial Fee		No	NPSVP		300.00	300.00	
5-02-03-990	 Training Supplies & Materials 		No	NPSVP		3,260.00	3,260.00	
	B. Seminar on Bamboo Propagation and Management							
	■ Travel (local)		No			540.00	540.00	
	 Fuel & Lubricant 		No	NPSVP		1,200.00	1,200.00	
	Professional Fee		No	Highly Technical Consultant		5,000.00	5,000.00	
5-02-99-030	Meals and Snacks Tasking Organization 0 Materials		No	NPSVP		8,750.00	8,750.00	
	Training Supplies & Materials C. Project Monitoring		No	NPSVP		850.00	850.00	
	■ Travel (local)		No			540.00	540.00	
	Fuel & Lubricant		No	NPSVP		900.00	900.00	
	Office Supplies		No	Shopping		560.00	560.00	
5-02-05-020	Communication APP-003-2023-022 - YEP, YOU CAN BE	BDD-RO	No	NPSVP	GAA - 003	600.00	600.00	
	YOUR OWN BOSS! 2023 A. Training Proper							
	■ Food and Venue		No	NPSVP		321,600.00	321,600.00	
	 Transportation 		No			14,000.00	14,000.00	
	Travel (local)		No			15,120.00	15,120.00	
5-02-03-990			No	NPSVP		33,500.00	33,500.00	
	 Awards and Recognition 					50,000.00	50,000.00	
5-02-03-990	B. Participation to trade Fair (Panubli-		No	NPSVP		29,400.00	29,400.00	
	on 2023)							
	■ Meals		No	NPSVP		22,500.00	22,500.00	
5-02-99-030								
	Accomodation		No	NPSVP NPSVP		12,000.00 34,000.00	12,000.00 34,000.00	

	APP-2023-003-023 - SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO	ILOILO						GAA - 003				
5-02-99-030	A. Training Proper Food and Venue		No	NPSVP					321,600.00	321,600.00		
	 Transportation 		No						14,000.00	14,000.00		
	Travel (local)		No						15,120.00	15,120.00		
5-02-03-990	Activity Shirts		No	NPSVP					33,500.00	33,500.00		
5-02-99-030	Meals and Snacks		No	NPSVP					14,000.00	14,000.00		
5-02-99-990	 Notarial Fee 		No	NPSVP					300.00	300.00		
5-02-03-990	 Training Supplies & Materials 		No	NPSVP					3,260.00	3,260.00		
	B. Seminar on Bamboo Propagation and Management											
5-02-01-010	■ Travel (local)		No						540.00	540.00		
5-02-03-090	■ Fuel & Lubricant		No	NPSVP					1,200.00	1,200.00		
5-02-11-990	 Professional Fee 		No	Highly Technical					5,000.00	5,000.00		
F 00 00 000	Marks and Oracle			Consultant					0.750.00	0.750.00		
	Meals and Snacks Training Supplies & Materials		No	NPSVP					8,750.00	8,750.00		
5-02-03-990	Training Supplies & Materials		No	NPSVP					850.00	850.00		
E 00 04 040	C. Project Monitoring		NI-						E40.00	E40.00		
	Travel (local)		No	NDCVD					540.00	540.00		
	Fuel & Lubricant		No No	NPSVP					900.00 560.00	900.00 560.00		
5-02-05-020	Office SuppliesCommunication		No	Shopping NPSVP					600.00	600.00		
	APP-2023-003-024 - TRADE PROMOTION AND MARKET DEVELOPMENT PROGRAM FOR CAPIZ	CAPIZ	140	IN OVE				GAA - 003	000.00	600.00		
	MSMES											
5_02.00.020	A. Capiztahan Trade Fair 2023 • Meals/Snacks		No	NPSVP					19 000 00	18,000.00		
5-02-99-030	 Meals/Snacks Printing of Promo Collaterals 		No No	NPSVP					18,000.00 25,750.00	18,000.00 25,750.00		
5-02-99-040	Transportation and Delivery		No	NPSVP					5,000.00	5,000.00		
5-02-99-050	Tansportation and Delivery Table Rental		No	NPSVP					11,200.00	11,200.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP					7,750.00	7,750.00		
	Fuel, Oil & Lubricants		No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	Communication - mobile		No	NPSVP					500.00	500.00		
	B. Capiztahan Product Expo Trade Fair								333.00	255.00		
5-02-99-030	Meals/Snacks		No	NPSVP					21,000.00	21,000.00		
5-02-99-040	 Transportation and Delivery 		No	NPSVP					8,500.00	8,500.00		
5-02-03-990	 Other Supplies and Materials 		No	NPSVP					7,000.00	7,000.00		
5-02-99-050	 Rental of Sound System & Table 		No	NPSVP					9,197.89	9,197.89		
5-02-03-090	 Gasoline 		No	NPSVP					1,000.00	1,000.00		
5-02-05-020-01	Communication - mobile		No	NPSVP					500.00	500.00		
	C. Assistance to Regional Marketing											
E 00 00 0 0	Activity		N1 -	NIDOV (D					40 000 00	40.000.00		
	Transportation and Delivery Moda/Speaks		No	NPSVP					10,000.00	10,000.00		
5-02-99-030			No	NPSVP					3,750.00	3,750.00		
5-02-03-990 5-02-03-090			No No	NPSVP NPSVP					3,439.00 2,000.00	3,439.00 2,000.00		
	GasolineTravel (local)		No No	INFOVE					2,500.00	2,500.00		
5-02-05-020-01	Communication - mobile		No	NPSVP					500.00	500.00		
	APP-2023-OO3-026 - DTI INTEGRATED HUMAN RESOURCE INFORMATION SYSTEM (IHRIS)	FAD-RO	140	141 041				GAA - 003	350.00	300.00		
	A. Procurement of Biometrics System											
	Biometric System @ P12,000/unit B. Orientation		No	NPSVP					72,000.00	72,000.00		
5-02-99-030	Meals & Snacks		No	NPSVP	l l		ļ		12,000.00	12,000.00	ļ	

MSM	P-2023-003-027 - PROVINCIAL	NEGROS		1	GAA - 003			
4	ME SUMMIT 2023	OCCIDENTAL						
5-02-99-030 • Fo			No	NPSVP	110,000.00			
5*02-11-990 • H	Honorarium & Tokens		No	Highly Technical Consultant	18,000.00	18,000.00	1	
5-02-03-090 • G	Sasoline		No	NPSVP	800.00	800.00		
	Meals (during pre and post activitiy		No	NPSVP	6,000.00			
	etings)				5,33313	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
5-02-99-050-03 • Ve	/ehicle Rental		No	NPSVP	4,500.00	4,500.00		
	Supplies/Tarps/Posters		No	NPSVP	4,000.00			
5/02-05-020 • Co			No	NPSVP	500.00	500.00		
	P-2023-003-028 - ASSISTANCE TO	NEGROS			GAA - 003			
THE	E PROVINCIAL MSMED COUNCIL	OCCIDENTAL						
5 00 00 000	Anala O Orașil a (duri a a O cardada		N1 -	NPSVP	0.750.00	0.750.00		
	Meals & Snacks (during Quarterly etings)		No	NPSVP	6,750.00	6,750.00	'	
5-02-01-010 • Tr			No		5,000.00	5,000.00	, l	
	Meals & Snacks (during Year-end		No	NPSVP	11,250.00			
	view)							
5-02-03-990 • To			No	NPSVP	15,000.00			
5-02-03-090 • G			No	NPSVP	700.00	700.00	1	
	P-2023-OO3-029 - STRENGTHENING	CAPIZ			GAA - 003			
OF	THE CAPIZ ICT CLUSTER							
	ICT Council Mostings and Manning							
	ICT Council Meetings and Mapping Start-up MSMEs							
5-02-99-030 • M			No	NPSVP	10,000.00	10,000.00		
	Communication		No	NPSVP	600.00			
B. V	Webinar on MSME Digital							
	nsformation: Digital Tools that can							
	cilitate Business Processes and							
	erations Professional Fee/Honorarium		No	Highly Technical	6,000.00	6,000.00	, I	
3-02-11-000 - FI	Tolessional Lee/Honoralium		NO	Consultant	0,000.00	0,000.00		
5-02-99-030 • M	Meals & Snacks		No	NPSVP	4,500.00	4,500.00		
	Supplies		No	Shopping	1,595.00			
	Printing of Promo Collateral		No	NPSVP	1,000.00			
	Communication		No	NPSVP	300.00	300.00	1	
C. Y	Year-end Assessment and Planning							
5-02-99-030 • M	Meals & Snacks		No	NPSVP	5,000.00	5,000.00		
5-02-03-010 • Su			No	Shopping	1,000.00			
5-02-03-990 • To	Tokens		No	NPSVP	2,000.00			
	Printing of Promo Collateral		No	NPSVP	300.00			
	Communication		No	NPSVP	300.00	300.00	1	
	Upgrading of ICT Equipment		Ne	Direct	0.000.00	0.000.00		
5-02-05-030 • Zo	LOOM SUDSCRIPTION		No	Direct Contracting	9,000.00	9,000.00	'	
5-02-13-050-03 • R	Repair & Maintenance of PCs and other		No	NPSVP	10,000.00	10,000.00	,	
	Equipment		-		11,000.00	12,223.00		
	Solid State Drive for PCs		No	NPSVP	5,000.00			
5-02-03-010 • UI			No	NPSVP	6,000.00			
5-02-03-010 • Ri			No	NPSVP	4,905.00	· ·		
5-02-03-010 • Co			No	NPSVP	10,000.00	10,000.00	'	
	Monitoring and Evaluation		No		4 440 00	1 110 00		
5-02-01-010 • Tr 5-02-05-020-01 • Co	Communication		No No	NPSVP	1,440.00 100.84			
5-02-03-090 • G			No	NPSVP	1,000.00			
	P-2023-003-030 - PROPAK ASIA	IDD-RO		' 5	GAA - 003	.,555.00		To participate in the Bankok
	Travel / TEV / Airfare/ Travel Insurance		No		58,025.65	58,025.65		International Trade and
	re-Travel Allowance		140		38,023.03	30,023.03		Exhibition Centre in Bangkok,
5-02-05-020-01 • Int			No	NPSVP	1,000.00	1,000.00		Thailan on June 14-17, 2023

5-02-03-990 • Product Samples APP-2023-O03-031 - PROMOTING DIGITALIZATION TO AKLANON MSMES AND STARTUPS A. Ready to go online? Seminar on Setting Up Your Online Business 5-02-99-050 • Venue Rental 5-02-99-050 • Weals and Snacks No No NPSVP Supplies Supplies No No NPSVP Supplies No No NPSVP 14,000.00 5-02-03-090 • Gasoline Communication No NPSVP 1,000.00 5-02-11-990 • Honorarium No No NPSVP 5,000.00 5,000.00	8,000.00 14,000.00 2,050.00 1,000.00 5,000.00	
DIGITALIZATION TO AKLANON MSMES AND STARTUPS A. Ready to go online? Seminar on Setting Up Your Online Business Venue Rental No NPSVP 8,000.00	14,000.00 2,050.00 1,600.00 1,000.00	
A. Ready to go online? Seminar on Setting Up Your Online Business 5-02-99-050 • Venue Rental No NPSVP 5-02-99-030 • Meals and Snacks No NPSVP 5-02-03-090 • Supplies No Shopping 5-02-03-090 • Communication No NPSVP 5-02-05-020-01 • Communication No Highly Technoial	14,000.00 2,050.00 1,600.00 1,000.00	
Setting Up Your Online Business Setting Up Your Online Business Venue Rental No NPSVP 8,000.00	14,000.00 2,050.00 1,600.00 1,000.00	
5-02-99-050 • Venue Rental No NPSVP 8,000.00 5-02-99-030 • Meals and Snacks No NPSVP 14,000.00 5-02-03-010 • Supplies No Shopping 2,050.00 5-02-03-090 • Casoline No NPSVP 16,000.00 5-02-05-020-01 • Communication No NPSVP 1,000.00 5-02-11-990 • Honorarium No Highly Technoial 5,000.00	14,000.00 2,050.00 1,600.00 1,000.00	
5-02-99-030 • Meals and Snacks	14,000.00 2,050.00 1,600.00 1,000.00	
5-02-03-010 • Supplies No Shopping 2,050.00 5-02-03-090 • Gasoline No NPSVP 1,600.00 5-02-05-02-01-990 • Honorarium No Highly Technoial 5,000.00	2,050.00 1,600.00 1,000.00	
5-02-03-090 • Gasoline No NPSVP 1,600.00 5-02-05-020-01 • Communication No NPSVP 1,000.00 5-02-11-990 • Honorarium No Highly Technical 5,000.00	1,600.00 1,000.00	
5-02-05-020-01 • Communication No NPSVP 1,000.00 5-02-11-990 • Honorarium No Highly Technoial 5,000.00	1,000.00	
5-02-11-990 • Honorarium No Highly Techncial 5,000.00		
	5,000.00	
Consultant		
5-02-99-020 • Printing of Tarpaulin No NPSVP 1,000.00	1,000.00	
B. Basics of E-Commerce for		
Entrepreneurs Entrepreneurs		
5-02-99-050 • Venue Rental No NPSVP 4,000.00	4,000.00	
5-02-99-030 • Meals and Snacks No NPSVP 11,200.00	11,200.00	
5-02-03-010] • Supplies No Shopping 2,000.00	2,000.00	
5-02-03-090) • Gasoline No NPSVP 1,600.00	1,600.00	
5-02-05-020-01 • Communication No NPSVP 1,000.00	1,000.00	
5-02-03-990 Token No NPSVP 2,500.00 5-02-99-020 Printing of Tarpaulin No NPSVP 1,000.00	2,500.00 1,000.00	
	1,000.00	
C. Webianr on Online Protectino for Mechants and Consumers		
5-02-99-030 * Meals and Snacks No NPSVP 3,500.00	3,500.00	
5-02-05-020-01 • Communication No NPSVP 500.00	500.00	
5-02-03-990 • Token No NPSVP 1,500.00	1,500.00	
APP-2023-OO3-032 - PAVES: Policy and CAPIZ GAA - OO3		
Advocacy Vital to Economic		
Sustainability		
A. Policy Formulation: A Roundtable		
with the Council		
5-02-03-090 • Fuel, Oil & Lubricants No NPSVP 500.00	500.00	
5-02-03-010 • Supplies No Shopping 6,060.00	6,060.00	
5-02-13-050-03 • Repair & Maintenance of ICT No NPSVP 2,600.00	2,600.00	
Equipment	13,500.00	
5-02-99-030 • Representation - Mobile No NPSVP 13,500.00 1,000.00	1,000.00	
5-02-01-010\(\frac{1}{2}\) Travel (local) No (6,480.00	6,480.00	
B. Program Coordination and	0,400.00	
Integration: Capiz PMSED Council at		
the Forefront		
5-02-05-020-01 • Communication - Mobile No NPSVP 1,000.00	1,000.00	
5-02-01-010 • Travel (local) No 2,160.00	2,160.00	
C. Program Advocacy: Campaign with		
the Capit PMSMED Council	500.00	
5-02-03-090 • Fuel, Oil & Lubricants No NPSVP 500.00 5-02-03-990 • Other Supplies & Materials No NPSVP 12,150.28	500.00	
5-02-03-990 • Other Supplies & Materials No NPSVP 12,150.28 5-02-05-020-01 • Communication - Mobile No NPSVP 1,000.00	12,150.28 1,000.00	
S-02-05-02-01 • Communication - Woolie NO NPSVP 11,000.00 APP-2023-003-033 - MSME XCHANGE: ILOILO GAA - 003	1,000.00	CFIDP Budget Share is
MATCHING THE SUPPLIERS AND & CFIDP		Php24,000.00
BUYERS - A MARKET ACCESS		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ACTIVITY FOR ILOILO MSMES		
5-02-99-030 • Meals and Venue No NPSVP 003 24,000.00	24,000.00	
5-02-99-020 • Printing of Collaterals No NPSVP 2,100.00	2,100.00	
5-02-03-990 • Tokens No NPSVP 6,000.00	6,000.00	
5-02-99-030 • Meals and Venue No NPSVP CFIDP 16,000.00	16,000.00	
5-02-99-020 • Printing of Collaterals No NPSVP 3,000.00	3,000.00	
5-02-03-010 • Supplies No Shopping 3,000.00	3,000.00	
5-02-03-090 • Fuel, Oil & Lubricants No NPSVP 1,000.00	1,000.00	
5-02-05-020-01 • Communication No NPSVP 1,000.00	1,000.00	ı

	APP-2023-003-034 - MSME MONTH CELEBARATION	CAPIZ			GAA - 003	
	A. Motorcade / Caravan					
5-02-99-030			No	NPSVP	4,500.00 4,50	0.00
	 Supplies & Materials 		No	NPSVP	1,365.00 1,36	5.00
	 Printing of Tarpaulins 		No	NPSVP	2,100.00 2,10).00
	B. Financing and Investment Forum		NI.	I Bakk Taskalasi		
5-02-11-990	■ Professional Fee/Honorarium		No	Highly Technical Consultant	6,000.00	0.00
5-02-99-030	 Meals and Snacks 		No	NPSVP	13,000.00 13,00	0.00
	 Venue Rental 		No	NPSVP	2,500.00 2,50	
5-02-99-020	 Printing of Collaterals/Tarps/Streamers 		No	NPSVP	1,000.00 1,00	0.00
1	Training Supplies & Materials C. Youth Entrep Business: An entrepreneurial guide to building your business (Series)		No	NPSVP	2,910.00 2,9	0.00
5-02-11-990	■ Professional Fee/Honorarium		No	Highly Technical	7,500.00 7,50	0.00
			NI.	Consultant		200
5-02-03-990	TokensMeals and Snacks		No No	NPSVP NPSVP	3,000.00 3,00 23,100.00 23,10	
	 Means and Shacks Printing of Promo Collaterals 		No	NPSVP		0.00
	Training Supplies & Materials		No	NPSVP		0.00
	APP-2023-OO3-035 - STRENGTHENING THE IT-BPM INDUSTRY CLUSTER	ILOILO			GAA - 003	
	A. IT-BPM Industry Cluster Meeting					
5-02-99-030			No	NPSVP	12,000.00 12,00	
	 Promo Collaterals 		No	NPSVP	7,500.00 7,50	1.00
	B. Start-up Spotlight: Discovering, Profiling, and Mapping Innovative Ventures					
5-02-03-090	■ Gas and Fuel		No	NPSVP	3,710.00 3,7	0.00
5-02-01-010	Travel (local)		No		1,500.00 1,50	0.00
ı	 Promo Collaterals C. Enhancing Remote Collaboration and Productivity 		No	NPSVP	2,000.00 2,00).00
5-02-05-030	Zoom Subscription		No	Direct Contracting	6,000.00 6,00	0.00
5-02-05-030	Canva Annual Subscription		No	Direct Contracting	2,490.00 2,49	0.00
	APP-OO4-2023-001 - HIRING OF DTI MONITORS FY2023	RO & POs			GAA - 004	
5-02-11-990	•Job Order Services - DTI Monitors		No		2,316,600.00 2,316,60	0.00 Salary of DTI Price Monitors
5-02-99-990-99	 Accident Insurance w/ VAT & DST 		No	Agency-to-	11,724.80 11,72	4.80
	APP-004-2023-002 - CPD CORE ACTIVITIES (2ND AMENDMENT)	GUIMARAS		Agency	GAA - 004	
	A. Firms Monitoring (FTLS)			1		
	Communication		No	NPSVP	1,000.00 1,00	
	Travel (local)		No			0.00
5-02-03-090			No	NPSVP		5.03
5-02-03-010			No	Shopping		0.00
5-02-99-030	■ Representation		No	NPSVP		0.00
	Other Supplies (tarp, alcohol, etc) Price Monitoring Travel (tare)		No	NPSVP	2,000.00 2,00	
	Travel (local)Fuel, Oil & Lubricants		No No	NPSVP	7,500.00 7,50	
	Fuel, Oil & Lubricants Communication		No	NPSVP		0.00
	Other MOOE (Notarial Fee)			NPSVP		0.00
5-02-03-010			No No	Shopping		0.00
5-02-03-010	 Supplies 		No	Shopping	1,000.00 1,00	0.00
	■ Prinitng	1	No	NPSVP		0.00

	1	1 1		1		1	1 1	i i	1	1	1
	D. Accreditation and Issuance of Permits and Licenses										
5-02-03-090	Gasoline		No	NPSVP					700.00	700.00	
			No	NPSVP					1,620.00	1,620.00	
3-02-03-990	Other Supplies (tarp, alcohol, etc) E. Consumer Complaints Handling		NO	NESVE					1,020.00	1,020.00	
E 02 00 020	Representation		No	NPSVP					675.00	675.00	
5-02-03-010	-		No	Shopping					500.00	500.00	
5-02-03-010	F. Bagwis Evaluation & Monitoring		NO	Shopping					500.00	500.00	
E 02 04 040	Travel (local)		No						1,080.00	1,080.00	
	0 ■ Gasoline		No	NPSVP					1,929.94		
5-02-03-090			INO	NESVE					1,929.94	1,929.94	
E 02 01 010	G. Support to CPU Activities Travel (local)		No						0.000.00	0.000.00	
	0 ■ Representation		No	NPSVP					3,968.00 9,000.00	3,968.00 9,000.00	
5-02-99-030			No	Direct Contracting					10,000.00	10,000.00	
				-							
5-02-03-010			No	Shopping					5,507.00	5,507.00	
	APP2023-004-003 - CPD CORE	NEG OCC						GAA - 004			
	1 • Communication		No	NPSVP					5,000.00	5,000.00	
	0 ■ Office Supplies		No	Shopping					53,220.00	53,220.00	
5-02-03-990	0 T-shirts		No	NPSVP					6,500.00	6,500.00	
5-02-03-990	Other Supplies		No	NPSVP					1,900.00	1,900.00	
5-02-99-990-99	Other MOOE (Notarial Fee)		No	NPSVP					2,000.00	2,000.00	
	Courier/Freight/Hauling		No	NPSVP					2,000.00	2,000.00	
5-02-03-090			No	NPSVP					999.94	999.94	
5-02-01-010	0 ■ Travelling Expenses (local)								48,535.20	48,535.20	
	APP2023-OO4-004 - CPD CORE	ILOILO						GAA - 004	,	10,000	
	A. Price and Supply Monitoring										
5-02-05-020-01	Communication		No	NPSVP					2,500.00	2,500.00	
	0 ■ Travelling Expenses (local)								3,240.00	3,240.00	
	O • Other Supplies		No	NPSVP					3,411.00	3,411.00	
	□ ■ Fuel & Oil		No	NPSVP					3,807.00	3,807.00	
	Transportation (Hired Vehicle)		No	NPSVP					12,000.00	12,000.00	
5-02-99-040	B. Firms Monitoring (FTLs)		INO	NESVE					12,000.00	12,000.00	
E 02 01 010	Travelling Expenses (local)								9,243.00	9,243.00	
	0 ■ Fuel & Oil		No	NPSVP					3,760.00	3,760.00	
	0 ■ Office Supplies		No							·	
	□ ■ Communication		No	Shopping NPSVP					4,000.00	4,000.00	
									2,997.00	2,997.00	
5-02-99-990-99	9 Other MOOE (legal fees)		No	NPSVP					3,000.00	3,000.00	
E 00 0E 000 04	C. Consumer Complaints Handling		Nie	NPSVP							
5-02-05-020-01	1 • Communication		No	NPSVP					3,020.99	3,020.99	
F 00 00 000	D. CWD/Bagwis			NDO) (D					5 000 00	5 000 00	
5-02-03-990	O Tother Supplies (token)		No	NPSVP					5,000.00	5,000.00	
5-02-99-030	0 • Meals/Snacks		No	NPSVP					5,000.00	5,000.00	
	E. Consumer Organization Recognition / Meeting with Private Organization /										
	Entities										
E 02 01 010									4 000 00	4 000 00	
	Travelling Expenses (local)		No	NPSVP					1,080.00	1,080.00	
	0 • Gasoline 0 • Meals/Snacks		No No	NPSVP					2,920.00 5,000.00	2,920.00 5,000.00	
5-02-99-990-99	9 • Other MOOE (legal fees)		No	NPSVP					1,000.00	1,000.00	
E 00 04 040	F. Business Licenses								4 000 00	4 000 00	
	Travelling Expenses (local)			NDS: /D					4,000.00	4,000.00	
	0 • Fuel & Oil		No	NPSVP					3,500.00	3,500.00	
5-02-03-990	O • Other Supplies		No	NPSVP					2,500.00	2,500.00	
5-02-99-020	Printing (Sales Promo, SRE, PETC		No	NPSVP					4,578.03	4,578.03	
	Forms)	BOC						644			
	APP2023-004-005 - CPD CORE	RO6						GAA OO4.1.1			
	A. BNPC Price and Supply Analysis and APC Publication							004.1.1			
5-02-00 020	APC Publication		No	NPSVP					20,000.00	20,000.00	
				INI OVE						·	
	Travelling Expenses (local) Office Supplies		No No	Shorning					2,000.00	2,000.00	
	0 ■ Office Supplies 0 ■ Gasoline		No No	Shopping NPSVP					5,000.00	5,000.00	
5-02-03-090	- Gasonne	i l	INO	INFOVE	ı l	1	ļ l	l I	2,000.00	2,000.00	ļ

E 00 0E 000 04	dla Camaniniantian	I Na	NPSVP		
5-02-05-020-01	Communication B. Monitoring and Enforcement of	No	INPSVP	1,000.i	0 1,000.00
	FTLs			004.1.1	
5-02-99-990-99	_	No	NPSVP	10,000.	0 10,000.00
0 02 00 000 00	C. Consumer Complaints Handling			004.1.1	13,22333
5-02-01-010		No		8,480.	0 8,480.00
5-02-03-090		No	NPSVP	6,519.	9 6,519.69
	D. PS License Audit/SOC and ICC			004.1.2	
	Inspection				
5-02-01-010	Travelling Expenses (local)	No		6,460.	0 6,460.00
	E. Consumer Advocacy			OO4.1.2	
5-02-99-020	Printing of IEC Materials	No	NPSVP	8,250.	0 8,250.00
	F. PETC Onsite Assessment			004.1.2	
	Travelling Expenses (local)	No		6,000.	
5-02-99-030		No	NPSVP	1,000.	0 1,000.00
	G. Issuance of Sales Promo Permit		<u>.</u>	004.1.2	
5-02-03-010	O • Office Supplies	No	Shopping	1,000.	0 1,000.00
E 00 00 040	H. CPD Meetings	N.	Channing	004.1.2	
5-02-03-010		No		2,545.	
5-02-99-030	0 • Meals/Snacks	No	INPSVP	004.1.2 8,000.1	0 8,000.00
	I. Support to CPD Acitivities/Processes			004.1.2	
5-02-11-990	Honorarium for Speakers	No	Highly Technical		_
			Consultant	3,000.	0 3,000.00
5-02-03-990	Guior Gappingo (Tonono)	No	NPSVP	3,000.	0 3,000.00
5-02-03-010		No	Shopping	3,050.	0 3,050.00
	APP2023-OO4-007 - CPD CORE	CAPIZ		GAA	
	(REVISED)				
	A. Consumer Complaints Handling			004.1.1 & 004.1.2	
5-02-03-010		No	Shopping	2,315.	3 2,315.03
3-02-03-010	B. FTL Compliance	140	Onopping	2,010.	2,313.03
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP	15,550.	0 15,550.00
5-02-99-990-99		No		1,200.	
	● Office Supplies	No		5,000.	
		No		1,700.	
	Repair & Maintenance - ICT Equipment	No	NPSVP		
				1,550.	
	0 ■ Meals/Snacks	No		3,000.	· ·
5-02-01-010	Travel (local)	No		3,000.	0 3,000.00
	C. Price and Supply Monitoring				
		No		3,850.	
		No		3,000.	
5-02-01-010	Travel (local)	No		3,000.	0 3,000.00
E 02 00 020	D. LPCC Reorganization/Reactivation	No	NPSVP	2.070	3.072.01
	Meals/Snacks Travel (local)	No No		3,072. 1,500.	
5-02-01-010	E. Firms Monitoring on FTL	INO		1,500.	0 1,500.00
	Compliance				
5-02-03-010		No	Shopping	430.	8 430.58
/	F. Price and Supply Monitoring (SRP		-11		
	Compliance and Trending)				
5-02-03-010	O • Office Supplies	No	Shopping	500.	0 500.00
	G. Accreditation and Issuance of				
E 00 40 050 55	Business License/Permits/SRE		1,00,70		
5-02-13-050-03	3 • Repair & Maintenance - ICT Equipment	No	NPSVP	500.	0 500.00
5-02-05-020-01	1 - Communication	No	NPSVP	1,495.	0 1,495.00
	Travel (local)	No		1,495.	
5 52 51 510	, ,			1,500.	1,000.00
E 02 02 040	H. Sales Promotion Permit Approval	Na	Channin -		2 200 00
5-02-03-010	O • Office Supplies	No	Shopping	2,000.	0 2,000.00
	I. LPCC Reorganization/Reactivation	No	Shopping	500.	0 500.00
	Office Supplies				

1	APP2023-OO4-008 - CONSUMER TALK	CPD-RO				GAA	1		
E 02 00 020	■ Meals/Snacks		No	NPSVP		004.2	8,250.00	8,250.00	Current Fund - 10,000 .00
	Office Supplies		No	Shopping		004.2	6,250.00	0,230.00	Continuing Fund - 5,050.00
5-02-03-010	- Office Supplies		INO	Shopping			500.00	500.00	Continuing Fund - 5,050.00
5-02-03-990	Other Supplies (Tokens) APP2023-004-009 - STRENGTHENING CONSUMER AWARENESS THRU ADVOCACY ENHANCEMENT	GUIMARAS	No	NPSVP		GAA - 004	6,300.00	6,300.00	
	PROGRAMS IN THE PROVINCE OF GUIMARAS (REVISED) A. Reactivation of COs in the municipalities:								
5-02-99-030	Meals/Snacks		No	NPSVP			15,500.00	15,500.00	
5-02-03-090			No	NPSVP			3,375.00	3,375.00	
5-02-01-010	Travel (local) B. Orientation / Meeting with LPCC members		No				4,320.00	4,320.00	
5-02-01-010	Travel (local)		No				4,320.00	4,320.00	
5-02-03-090			No	NPSVP			3,612.83	3,612.83	
	Communication (mobile card)		No	NPSVP			500.00	500.00	
	 Printing of IEC Materials 		No	NPSVP			1,925.00	1,925.00	
	APP-2023-OO4-010 - DISKWENTO CARAVAN 2023 (REALIGNED)	ILOILO				GAA - 004			
5-02-99-030	A. Meeting and Consultation with BNPC Distributors and Retailers • Meals/Snacks		No	NPSVP			1,440.00	1,440.00	
	B. Preparation and Coordination with LGU on the proposed venue						·	·	
5-02-03-090	C. Diskwento Caravan		No	NPSVP			1,160.00	1,160.00	
5-02-99-020	Printing of Tarpaulin		No	NPSVP			5,400.00	5,400.00	
	Meals/Snacks		No	NPSVP			12,000.00	12,000.00	
	APP-2023-004-011 - PROMOTION OF ETHICAL APPLICATIONS FOR CONSUMER EMPOWERMENT (PEACE)	ANTIQUE				GAA - 004	,	,	
	A. WCRD & CWM								
5-02-03-010			No	Shopping			4,200.00	4,200.00	
5-02-03-990			No	NPSVP			2,000.00	2,000.00	
	Communication		No	NPSVP			814.77	814.77	
	B. Academe & Organizations								
5-02-03-010			No	Shopping			12,210.00	12,210.00	
5-02-03-090			No	NPSVP			3,400.00	3,400.00	
	Meals/Snacks		No	NPSVP			12,000.00	12,000.00	
	Travel (local) Communication		No No	NPSVP			2,160.00 500.00	2,160.00 500.00	
5-02-05-020-01	C. FTL		NO	NESVE			500.00	500.00	
5-02-03-010			No	Shopping			5,920.00	5,920.00	
	Meals/Snacks		No	NPSVP			6,000.00	6,000.00	
5-02-03-090			No	NPSVP			3,400.00	3,400.00	
	Travel (local)		No				1,620.00	1,620.00	
5-02-05-020-01	■ Communication		No	NPSVP			500.00	500.00	
	D. Hinun-anon								
	Representation		No	NPSVP			3,000.00	3,000.00	
5-02-99-030 5-02-03-010	Meals/Snacks		No No	NPSVP Shopping			6,750.00 3,560.00	6,750.00 3,560.00	
3-02-03-010	E. Set-up of Consumer Corners in Cooperatives		INU	Shopping			3,360.00	3,300.00	
5-02-03-010			No	Shopping			5,860.00	5,860.00	
5-02-03-090			No	NPSVP			3,400.00	3,400.00	
5-02-01-010	■ Travel (local)		No				1,080.00	1,080.00	
	■ Meals/Snacks		No	NPSVP			500.00	500.00	
5-02-99-030	- IVIEAIS/OFFACKS	1 I	INO	INPSVP	1 1	ı	500.00	500.00	I

1	l	1 1	1	Ī	Í	i	i	İ		İ	ĺ	i
	F. Bagwis Awards Provincial Evaluation											
5-02-03-010			No	Shopping						500.00	500.00	
	■ Meals/Snacks		No	NPSVP						9,000.00	9,000.00	
5-02-03-990	■ Token		No	NPSVP						2,000.00	2,000.00	
5-02-05-020-01	 Communication 		No	NPSVP						500.00	500.00	
	G. In-store Diskwento Promo											
5-02-03-010			No	Shopping						4,420.00	4,420.00	
	Meals/Snacks		No	NPSVP						1,500.00	1,500.00	
	Representation		No	NPSVP						4,500.00	4,500.00	
5-02-05-020-01	Communication		No	NPSVP						500.00	500.00	
5-02-03-010	H. Engagement with Media Partners		No	Shopping						1,800.00	1,800.00	
	Meals/Snacks		No	NPSVP						720.00	720.00	
5-02-03-090			No	NPSVP						3,400.00	3,400.00	
	Travel (local)		No							1,440.00	1,440.00	
	Registration Fee to PIA Conference		No	Agency-to-						1,500.00	1,500.00	
				Agency								
	I. Strengthening of Support Mechanism											
5-02-03-010	in Public Markets		No	Channing						6 720 00	6 700 00	
	Supplies Meals/Snacks		No No	Shopping NPSVP						6,720.00 4,000.00	6,720.00 4,000.00	
	Transportation		No	NESVE							· ·	
	·			NIDO//D						2,880.00	2,880.00	
5-02-03-090	Communication		No No	NPSVP NPSVP						3,400.00	3,400.00 500.00	
5-02-05-020-01	APP-2023-004-012 - CPD CORE	ANTIQUE	NO	NPSVP					GAA - 004	500.00	500.00	
	ACTIVITIES	ANTIQUE							GAA - 004			
5-02-03-010	A. Consumer Complaints Handling Office Supplies		No	Shopping						1,030.00	1,030.00	
	Communication		No	NPSVP						500.00	500.00	
	B. Firms Monitoring			•								
5-02-03-010	Office Supplies		No	Shopping						2,060.00	2,060.00	
5-02-05-020-01	Communication		No	NPSVP						1,000.00	1,000.00	
5-02-99-040	■ Transportation		No	NPSVP						6,172.86	6,172.86	
5-02-01-010	Travel (local)		No							1,760.00	1,760.00	
	C. Price Monitoring											
	• Office Supplies		No	Shopping						1,650.00	1,650.00	
	• Communication		No	NPSVP NPSVP						500.00	500.00	
	Transportation Travel (local)		No No	NPSVP						6,900.00 2,080.00	6,900.00 2,080.00	
3-02-01-010	APP-2023-004-013 - BUSINESS	NEGROS	NO						GAA - 004	2,000.00	2,060.00	
	SECTOR ENGAGEMENT AND	OCCIDENTAL							OAR OO4			
	CONSUMER EMPOWERMENT: KEYS											
	TO SUSTAINING INCLUSIVE											
	ECONOMIC GROWTH											
	A. LPCC Strengthening											
	Vehicle Rental		No	NPSVP		1				15,000.00	15,000.00	
5-02-01-010	Travel (local)		No							12,481.00	12,481.00	
F 00 00 000	B. SRE Core Group Consultation		N1.	NIDOV/D		1				0.000.00	0.000.00	
	Meals and Snacks		No No	NPSVP		1				6,000.00	6,000.00	
5-02-03-010	Office Supplies C. Diskwento Caravan/Kadiwa ng		No	Shopping						1,000.00	1,000.00	
	Pangulo					1						
5-02-99-020	Printing of Tarpaulin		No	NPSVP		1				6,000.00	6,000.00	
	Travel (local)		No			1				2,000.00	2,000.00	
5-02-99-030	Meals and Snacks		No	NPSVP						8,000.00	8,000.00	
	D. Printing of IEC Materials					1						
5-02-99-020	Printing of IEC Materials		No	NPSVP						20,000.00	20,000.00	
F 00 00	E. Dialogues with las (of RA 7581)		N1.	NIDO: /D		1						
5-02-99-030	Meals and Snacks		No	NPSVP						9,000.00	9,000.00	
5 02 00 020	F. CPU Huddling Session Meals and Snacks		No	NPSVP						27,400.00	27,400.00	
5-02-99-030	- IVIDAIS AITU STIACKS	l l	INU	INFOVE	I	I	I	I .	ı İ	∠1,400.00	∠1,400.00	ļ

5-02-05-020	 Communication 		No	NPSVP					8,000.00	8,000.00	
5-02-03-090	 Gasoline 		No	NPSVP					2,000.06	2,000.06	
5-02-99-020	 Printing of Tarpaulin 		No	NPSVP					2,000.00	2,000.00	
5-02-05-010	■ Freight /Hauling		No	NPSVP					2,000.00	2,000.00	
	APP-2023-004-014 - CONSUMER	ILOILO		_				GAA - 004.2	_,	_,	
	PROTECTION AND ADVOCACY	ILOILO						GAUG 004.2			
	ENHANCEMENT PROGRAM IN THE										
	PROVINCE OF ILOILO										
	A. Advocacy on RA 7394, FTLs & dti Services										
5 02 00 030	Meals and Snacks		No	NPSVP					35.000.00	35,000.00	
5-02-99-030			No	Shopping					6,388.00	6,388.00	
	 Prizes for Quiz Bee (gift packs) 		No	NPSVP					4,500.00	4,500.00	
	■ Travel (local)		No	INI OVI					2,700.00	2,700.00	
5-02-03-090	` ,		No	NPSVP							
5-02-05-090			INO	INFOVE					2,699.33	2,699.33	
	B. Establishment of Consumer Corner										
5-02-03-990	■ Signages and Sample Products		No	NPSVP					5,000.00	5,000.00	
	■ Printing of Consumer Guide / IEC		No	NPSVP					5,000.00	5,000.00	
3-02-33-020	Materials		140	IVI OVI					3,000.00	3,000.00	
	C. Enhancing Retailers Ethical										
	Business Practices										
5-02-99-030	■ Food and Venue		No	NPSVP					17,500.00	17,500.00	
5-02-99-030			No	NPSVP					2,500.00	2,500.00	
	D. Establishment Maintenance of								2,000.00	2,000.00	
	Product Standards Corner										
5-02-01-010	■ Travel (local)		No						2,700.00	2,700.00	
5-02-03-090	■ Gasoline		No	NPSVP					3,000.00	3,000.00	
	■ Printing of IEC Materials		No	NPSVP					4,300.00	4,300.00	
	APP-2023-004-015 - CONSUMER IN	CAPIZ		-				GAA - 004.2	,	,	
	FOCUS (2ND REVISION)	V/						0,0,00			
	A. 2023 World Consumer Rights Day										
	Celebration										
5-02-99-030	 Representation 		No	NPSVP					1,597.00	1,597.00	
5-02-03-990	Office Bench/Chair		No	NPSVP					17,000.00	17,000.00	
5-02-03-010	Office Supplies		No	NPSVP					270.00	270.00	
	B. 2023 Capiz Diskwento Caravans										
5-02-12-990	Other General Services		No	NPSVP					600.00	600.00	
5-02-03-990	 Office Supplies & Materials 		No	NPSVP					5,140.00	5,140.00	
	■ Printing and Publication		No	NPSVP					12,370.00	12,370.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP					3,500.00	3,500.00	
5-02-99-030	 Representation 		No	NPSVP					18,227.00	18,227.00	
	■ Travel (local)		No						100.00	100.00	
	C. 2023 Consumer Welfare Month										
	Celebration										
5-02-99-030	 Representation 		No	NPSVP					4,680.00	4,680.00	
5-02-05-020-01	Communication		No	NPSVP					1,500.00	1,500.00	
5-02-01-010	■ Travel (local)		No						1,080.00	1,080.00	
5-02-99-020	 Printing and Publication 		No	NPSVP					2,160.00	2,160.00	
5-02-03-090	■ Fuel, Oil and Lubricants		No	NPSVP					537.67	537.67	
5-02-99-990-99	 Other MOOE (Notarial Services) 		No	NPSVP					1,000.00	1,000.00	
	D. Consumer at the Forefront										
5-02-03-090	■ Fuel, Oil and Lubricants		No	NPSVP					7,546.00	7,546.00	
	 Printing and Publication 		No	NPSVP					360.00	360.00	
	■ Representation		No	NPSVP					7,700.00	7,700.00	
5-02-05-020-01	■ Communication		No	NPSVP					500.00	500.00	
	■ Travel (local)		No	ĺ					2,880.00	2,880.00	
	■ Office Supplies		No	Shopping					2,000.00	2,000.00	
	Online Subscription		No	Direct Contracting					7,000.00	7,000.00	
	E. Beyond the Figures		-						.,000.00	.,000.00	
5-02-03-000	Office Supplies & Materials		No	NPSVP					9,000.00	9,000.00	
	Representation		No	NPSVP					6,250.00	6,250.00	
	Communication		No	NPSVP					500.00	500.00	
3-02-03-020-01	- Communication	l l	INU	INFOVE	1	Ţ	l	ı l	500.00	500.00	ļ

5-02-03-010	Office Supplies	1	No	NPSVP	1,270.00 1,270.00	
	APP-2023-004-016 - CWM	ILOILO			GAA - 004.2	
	INFOMERCIAL AND SOCMED MAKING					
	CONTEST					
	■ Meals/Snacks		No	NPSVP	4,250.00 4,250.00	
	■ Communication		No	NPSVP	500.00 500.00	
5-02-03-990			No	NPSVP	27,000.00 27,000.00	
	Office Supplies & Materials		No	NPSVP	1,750.00 1,750.00	
	■ Travel (local)		No		1,500.00 1,500.00	
	APP-2023-004-017 - DTI ILOILO MEETS	ILOILO			GAA - 004.2	
	THE MEDIA 2023					
	■ Food and Venue		No	NPSVP	30,000.00 30,000.00	
5-02-03-990			No	NPSVP	4,400.00 4,400.00	
	Office Supplies		No	Shopping	500.00 500.00	
5-02-05-020-01	 Communication 		No	NPSVP	100.00	
	APP-2023-004-018 - CAPABILITY	CPD-RO			GAA - OO4,	
	BUILDING FOR CPD SERVICES				002, 003	
	A. Training on BPS and FTEB Services					Fund Sources:
	(face-to-face)					
	■ Food and Venue		No	NPSVP	32,800.00 32,800.00	OO4.2 - Php98,000.00
5/02-01-010	■ Travel (local)		No		39,879.00 39,879.00	Hucap OO2 - Php84,878.00
5-02-03-090	■ Gasoline		No	NPSVP	3,500.00 3,500.00	QMS OO3 - Php49,000.00
5-02-03-990			No	NPSVP	6,000.00 6,000.00	
	B. Training on Consumer Complaints					
	Handling (face-to-face)					
	■ Food and Venue		No	NPSVP	28,500.00 28,500.00	
5/02-01-010	■ Travel (local)		No		45,199.00 45,199.00	
	■ Accomodation		No	NPSVP	27,000.00 27,000.00	
5-02-03-090			No	NPSVP	1,500.00 1,500.00	
5-02-03-990			No	NPSVP	2,000.00 2,000.00	
5-02-99-050-03			No	NPSVP	3,500.00 3,500.00	
	C. Training on Monitoring and				3,555.55	
	Enforcement of FTLs (via zoom)					
5-02-99-030			No	NPSVP	6,000.00 6,000.00	
5-02-03-990			No	NPSVP	1,000.00 1,000.00	
	D. Training on Price and Supply		-			
	Monitoring (via zoom)					
5-02-99-030			No	NPSVP	6,000.00 6,000.00	
5-02-03-990			No	NPSVP	1,000.00 1,000.00	
	E. Training on Sales Promotion Permit		-			
	Issuance (via zoom)					
5-02-99-030			No	NPSVP	6,000.00 6,000.00	
5-02-03-990			No	NPSVP	1,000.00	
	F. Traiing on SRE Accredition (via		-			
	zoom)					
5-02-99-030			No	NPSVP	6,000.00 6,000.00	
5-02-03-990			No	NPSVP	1,000.00 1,000.00	
	G. Training on Consumer Advocacy		-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	(via zoom)					
5-02-99-030	• Food		No	NPSVP	6,000.00 6,000.00	
5-02-03-990			No	NPSVP	1,000.00 1,000.00	
	H. Training on PETC and Truck			•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Rebuilding Center Accreditation (via					
	zoom)					
5-02-99-030			No	NPSVP	6,000.00 6,000.00	
5-02-03-990			No	NPSVP	1,000.00 1,000.00	
	APP-2023-004-019 - DISKWENTO SALE	AKLAN	-	-	GAA - 004.2	
ľ	DIORTELITO GALL					
	A. Balik Eskwela					
	Printing of Tarpaulin		No	NPSVP	1,500.00 1,500.00	
5-02-03-010			No	Shopping	520.00 520.00	
	B. Noche Buena Edition				525.00	
	Travel (local)		No		1,080.00 1,080.00	
			No	NPSVP	6,000.00 6,000.00	
	 Representation (meals) 					

5-02-03-090	■ Gasoline	1	No	NPSVP		1,500.00	1,500.00	
5-02-05-020-01	■ Communication		No	NPSVP		750.00	750.00	
	Printing of Tarpaulin		No	NPSVP		4,650.00	4,650.00	
5-02-03-010			No	Shopping		1,500.00	1,500.00	
			No	Direct Contracting				
5-02-12-020	Janitorial & Hauling Service		NO	_		1,000.00	1,000.00	
5-02-99-050	 Rental of tables/chairs/tent 		No	NPSVP		1,500.00	1,500.00	
	APP-2023-004-020 - 2023 DISKWENTO	GUIMARAS			GAA -	- 004.2		
	SALE							
	A. In-store Balik Eskwela Diskwento							
	Sale 2023							
5-02-01-010	Travel (local)		No			2,160.00	2,160.00	
	Printing of Tarpaulin		No	NPSVP		4,200.00	4,200.00	
5-02-03-090			No	NPSVP		2,800.00	2,800.00	
5-02-99-030				NPSVP		4,000.00	4,000.00	
			No					
	■ Communication		No	NPSVP		1,500.00	1,500.00	
5-02-03-010			No	Shopping		6,830.00	6,830.00	
	B. Maagang Pamasko Caravan 2023							
5-02-01-010	■ Travel (local)]	No			2,160.00	2,160.00	
5-02-99-050	■ Printing of Tarpaulin		No	NPSVP		2,800.00	2,800.00	
5-02-03-090]	No	NPSVP		2,800.00	2,800.00	
5-02-99-030]	No	NPSVP		21,000.00	21,000.00	
0 02-00-000	APP-2023-004-021 - CONSUMER	AKLAN	140	141 0 01	GAA -		21,000.00	
	PROTECTION THRU STRENGTHENED	ARLAN			GAA-	- 004.2		
	LINKAGES AND NETWORKING WITH							
	NGAS AND PRIVATE SECTOR							
	A. Provincial Price Coordinating							
=	Council			11001 (D		4 500 00	4 = 00 00	
5-02-99-030			No	NPSVP		4,500.00	4,500.00	
5-02-03-010			No	Shopping		7,010.00	7,010.00	
	 Communication 		No	NPSVP		1,000.00	1,000.00	
5-02-03-090	■ Gasoline		No	NPSVP		500.00	500.00	
	B. Reactivation of MPCC							
5-02-01-010	Travel (local)		No			4,320.00	4,320.00	
	Communication		No	NPSVP		1,000.00	1,000.00	
						· ·		
5-02-03-090			No	NPSVP		4,180.00	4,180.00	
	C. Kalibo Consumer Association							
	■ Meals (meetings)		No	NPSVP		3,375.00	3,375.00	
	 Reproduction of IEC Posters 		No	NPSVP		3,375.00	3,375.00	
5-02-99-030	■ Meals (forum)		No	NPSVP		3,750.00	3,750.00	
5-02-03-010	■ Seminar Kits		Yes	NPSVP		1,500.00	1,500.00	
5-02-99-050	■ Tarpaulin		No	NPSVP		800.00	800.00	
	■ Venue Rental		No	NPSVP		4,000.00	4,000.00	
	Communication		No	NPSVP		400.00	400.00	
5-02-03-090]	No	NPSVP		587.86	587.86	
0 02-00-090	APP-2023-004-022 - BAGWIS	RO6	140	141 0 01		- 004.2	307.00	
		KOO			GAA-	- 004.2		
	PROGRAM 2023]						
E 00 00 000	A. Provincial Bagwis Evaluation		N1 -	NIDOV (D		5.000.00	F 000 C2	
5-02-03-090]	No	NPSVP		5,000.00	5,000.00	
5-02-99-050-03	■ Vehicle Rental	j	No	NPSVP		10,500.00	10,500.00	
	B. Regional Bagwis Evaluation]						
	■ Meals & Snacks]	No	NPSVP		65,400.00	65,400.00	
5-02-03-990	■ Tokens]	No	NPSVP		25,500.00	25,500.00	
5-02-01-010	■ Travel (local)		No			13,740.00	13,740.00	
	C. Bagwis Awarding Ceremony]						
5-02-99-030	Meals & Snacks]	No	NPSVP		29,700.00	29,700.00	
0 02 00 000	APP-2023-OO4-023 - 2023 CONSUMER	AKLAN			CAA	- 004.2	20,7 00.00	
	WELFARE MONTH CELEBRATION	ANLAN			GAA-	- 004.2		
	WELFARE WONTH CELEBRATION]						
]						
	A. Printing of IEC Materials							
		1		1		4 000 00	4 000 00	
5-02-00-020		1	No	NPG//D				
5-02-99-020	■ Tarpaulin		No No	NPSVP NPSVP		1,000.00	1,000.00	
5-02-99-020			No No	NPSVP NPSVP		9,000.00	9,000.00	

5-02-03-010			No	Shopping	500.00	500.00
	C. Socia Media IEC Making Contest					
5-02-99-030	Prizes and Tokens		No	NPSVP	8,000.00	8,000.00
	■ Honorarium		No	Highly Technical	3,000.00	3,000.00
0 02 11 000	- Honoranum			Consultancy	3,555.55	0,000.00
5-02-99-030	■ Meals		No	NPSVP	1,000.00	1,000.00
5-02-03-010			No	Shopping	1,100.00	1,100.00
5-02-05-020-01			No	NPSVP	400.00	400.00
	D. Know DTI BNPCs Raffle draw					
5-02-99-030	 Prizes and Tokens 		No	NPSVP	5,000.00	5,000.00
5-02-99-020	■ Tarpaulin		No	NPSVP	500.00	500.00
	Supplies & Materials		No	NPSVP	1,200.00	1,200.00
	Communication		No	NPSVP	300.00	300.00
3-02-03-020-01			INO	INFOVE		300.00
	APP-NC-2023-001 INTEGRATED MSME				GAA-	
	MANAGEMENT INFORMATION	BDD-RO			NEGOSYO NEGOSYO	
	SYSTEM (IMMIS) CONFERENCE				CENTER	
	A. IMMIS Conference					
5-02-99-030	■ Meals and Snacks		No	NPSVP	75,500.00	75,500.00
5-02-05-020-01	Communication		No	NPSVP	1,500.00	1,500.00
					,,,,,,,	1,000.00
	B. IMMIS Training for Regular					
E 00 00 000	Employees		NI-	NIDOV (D		20,000,00
5-02-99-030			No	NPSVP		20,000.00
	APP-NC-2023-002 - NEGOSYO CENTER				GAA -	
	GUIMARAS: PROGRAMS, SERVICES,	GUIMARAS			NEGOSYO	
	AND MAINTENANCE FOR 2023	GUIWAKAS			CENTER	
	A. Hiring of NC Personnel					
5-02-11-990	■ Professional Fee/salary of Business		No		1,654,635.00 1,6	54,635.00
	Counselor					- 1,000.00
	B. Project/Programs/Activities					
	Seminar on Sustainable Environment					
	for Entrepreneurs (online)					
	 Travelling Expenses (local) 		No		360.00	360.00
5-02-11-990	■ Consultancy/Professional Service		No	Highly Technical	5,000.00	5,000.00
				Consultancy		
5-02-05-020-01	Communication (mobile)		No	NPSVP	500.00	500.00
5-02-99-030	■ Meals and Snacks		No	NPSVP	2,000.00	2,000.00
	Seminar on Social Media Marketing:			-		,
	Embracing Digitalization (online)		No		000.00	000.00
	■ Travelling Expenses (local)				360.00	360.00
5-02-11-990	■ Consultancy/Professional Service		No	Highly Technical	5,000.00	5,000.00
				Consultancy		500.00
5-02-05-020-01	Communication (mobile)		No	NPSVP	500.00	500.00
5-02-99-030	■ Meals and Snacks		No	NPSVP	2,000.00	2,000.00
	Seminar on Social Media Marketing:					
	Embracing Digitalization (online)					
	■ Travelling Expenses (local)		No		360.00	360.00
			No	Highly Technical	5,000.00	5,000.00
0 02-11-090	Consultancy/Professional Service		140	Consultancy	3,000.00	5,555.55
5-02-05-020-01	Communication (mobile)		No	NPSVP	500.00	500.00
5 00 00 000	Communication (mobile)					
	■ Meals and Snacks		No	NPSVP	2,000.00	2,000.00
	Business Continuity Planning					
5-02-01-010	■ Travelling Expenses (local)		No		180.00	180.00
	Communication (mobile)		No	NPSVP	300.00	300.00
5-02-99-030			No	NPSVP		10,000.00
	modio dila oriaono					
5-02-03-010	■ Supplies		No	Shopping	1,000.00	1,000.00
5-02-99-020	Printing (Tarpaulin)		No	NPSVP	300.00	300.00
	NC Mobile CARE (Consultancy,					
	Advocary, Registration, E-Commerce)					
	Sary,					
5-02-01-010	■ Travelling Expenses (local)		No		4,320.00	4,320.00
5-02-03-090			No	NPSVP	5,600.00	5,600.00
	Communication (mobile)					· ·
			No	NPSVP	1,600.00	1,600.00

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5-02-99-030 • Meals and Snacks	No	NPSVP	30,000.0		
5-02-03-990 • Other Supplies and Materials	No	NPSVP	5,000.0		
5-02-99-020 Printing (Tarpaulin)	No	NPSVP	300.0	300.00	
Multisectoral entrepreneurship					
Program-Provincial Level (OSY, Single					
Parent, LGBTQIA+)	No		2.160.0	0.400.00	
5-02-01-010 • Travelling Expenses (local) 5-02-03-990 • Advocacy Shirt	No	NPSVP	5,700.0		
	No	NPSVP	2,000.0		
,	No	NPSVP	2,000.0		
	No				
5-02-03-010 Training Kits/Supplies 5-02-99-020 Printing (Tarpaulin)	No No	Shopping NPSVP	3,450.0 300.0		
• • • • •	No	NPSVP	9,750.0		
5-02-99-030 • Food & Venue 5-02-03-990 • Tokens		NPSVP			
	No	NPSVP	3,000.0	3,000.00	
Monitoring, Mapping and Geotagging of Existing MSMEs					
5-02-01-010 Travelling Expenses (local)	No		22,500.0	22,500.00	
5-02-05-020-01 • Communication (mobile)	No	NPSVP	2,500.0		
Support to Regional Activities			2,000.0	_,	
5-02-01-010 Travelling Expenses (local)	No		15,000.0	15,000.00	
Meeting and Collaboration with					
relevant NGAs/partner agencies re					
activity, LGU for the NC Devolution,					
and Ecnomic Profile					
5-02-01-010 Travelling Expenses (local)	No		1,800.0		
5-02-99-030 Meals / Snacks	No	NPSVP	5,000.0		
5-02-03-090 Gasoline / Vehicle Rental	No	NPSVP	1,400.0	1,400.00	
Capability Building for LGUs re NC					
Devolution					
5-02-01-010 Travelling Expenses (local)	No		1,800.0		
5-02-99-030 • Meals / Snacks	No	NPSVP	5,000.0		
5-02-05-020-01 Communication (mobile)	No	NPSVP	1,000.0		
5-02-03-090 Gasoline / Vehicle Rental	No	NPSVP	1,400.0	1,400.00	
NC Monthly Meeting					
5-02-99-030 Meals / Snacks	No	NPSVP	35,000.0	35,000.00	
Midyear Assessment and Year-end					
Assessment and Planning with NC BCs					
and Regular Staff 5-02-99-030 • Meals & Snacks	No	NPSVP	9,600.0	9,600.00	
5-02-99-030 • Venue Rental	No	NPSVP	6,000.0	· ·	
5-02-03-090 • Gasoline / Vehicle Rental	No	NPSVP	700.6		
Skills Training on Calamansi Based	140	141 0 11		700.00	
Food Processing					
5-02-01-010 Travelling Expenses (local)	No		720.0	720.00	
5-02-03-090 Gasoline / Vehicle Rental	No	NPSVP	1,000.0		
5-02-99-030 Meals & Snacks	No	NPSVP	21,000.0		
5-02-11-990 Consultancy/Professional Fee	No	Highly Technical	12,000.	· ·	
Concentantly, reference at the		Consultancy			
5-02-05-020-01 • Communication (mobile)	No No	NPSVP	200.0		
5-02-12-990 •Other MOOE (Notarial Fee)	No	NPSVP	300.0		
5-02-99-030 • Accomodation of RP	No No	NPSVP NPSVP	2,500.0		
502-03-990 • Other Supplies & Materials 5-02-99-020 • Printing (Tarpaulin)	No No	NPSVP	7,000.0 300.0		
	INO	INFOVP	300.0	300.00	
Skills Training on Basic Meat Processing for Guimaras MSMEs					
5-02-01-010 Travelling Expenses (local)	No		720.0	720.00	
5-02-03-090 • Gasoline / Vehicle Rental	No	NPSVP	1,000.6		
5-02-99-030 • Meals & Snacks	No	NPSVP	21,000.0	· ·	
5-02-11-990 Consultancy/Professional Fee	No	Highly Technical	12,000.0		
		Consultancy			
5-02-05-020-01 • Communication (mobile)	No	NPSVP	200.0		
5-02-12-990 Other MOOE (Notarial Fee)	No	NPSVP	300.0		
5-02-99-030 - Accomodation of RP	No	NPSVP	2,500.0	2,500.00	ı

502-03-990	 Other Supplies & Materials 		No	NPSVP			7,000.00	7,000.00	
5-02-99-020	Printing (Tarpaulin)		No	NPSVP			300.00	300.00	
	MOOE of Negosyo Center								
	 Office, Janitorial and Other Supplies & 		No	NPSVP			24,465.00	24,465.00	
	Materials								
5-02-99-020	Printing (Risograph)		No	NPSVP			5,000.00	5,000.00	
5-2-04-010	■ Water		Yes	NPSVP			4,320.00	4,320.00	
5-02-03-010	Office Supplies (Toner for photocopier)		No	Shopping			20,000.00	20,000.00	
	Cinico Cappiles (Terier for priotocopier)							,	
5-02-03-010	■ Printer		No	Shopping			7,500.00	7,500.00	
	Other MOOE (Notarial Fee)		No	NPSVP			4,800.00	4,800.00	
	■ Internet Subscription		No	Direct Contracting			24,000.00	24,000.00	
5 02 00 000 5 03 05 030 01				NPSVP			18,000.00	18,000.00	
5-02-05-020-01	Communication (mobile)		No						
5-02-13-050-03	Maintenance of IT Equipment & fixtures		No	NPSVP			20,000.00	20,000.00	
	APP-NC-2023-003 - PROVISION OF ASSISTANCE TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN REGION 6 [2ND	BDD-RO				GAA - NEGOSYO CENTER			
	REVISION]								
	A. SBCC 101 Online								
5-02-99-030	Meals and Snacks		No	NPSVP			112,500.00	112,500.00	
5-02-11-990	 Professional Fee of Speaker 		Yes	Agency-to-			280,000.00	280,000.00	
				Agency					
5-02-03-990	■ Tokens		No	NPSVP			8,000.00	8,000.00	
5-02-03-990	 Other Supplies and Materials 		No	NPSVP			1,500.00	1,500.00	
	B. SBCC 106 Online								
5-02-99-030	Meals and Snacks		No	NPSVP			121,500.00	121,500.00	
5-02-03-990	■ Tokens		No	NPSVP			2,400.00	2,400.00	
5-02-03-990	 Other Supplies and Materials 		No	NPSVP			1,500.00	1,500.00	
	C. NC Monitoring								
	■ Vehicle Rental		No	NPSVP			74,500.00	74,500.00	
	■ Travel (local)		No				87,640.00	87,640.00	
	D. NC Mid-year & Year-end Assessment						. ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5-02-99-030	Meals and Snacks		No	NPSVP			88,700.00	88,700.00	
5-02-03-990			No	NPSVP			5,000.00	5,000.00	
	E. NC-BDD Meetings								
5-02-99-030	Meals and Snacks		No	NPSVP			19,200.00	19,200.00	
5-02-03-990			No	NPSVP			5,000.00	5,000.00	
	F. MSMED Council Meetings								
5-02-99-030	■ Meals and Snacks		No	NPSVP			36,000.00	36,000.00	
	Supplies and Materials		No	NPSVP			2,800.00	2,800.00	
	G. Attendance to Business Growth						,	,	
	through Digital Transformation								
	■ Vehicle Rental		No	NPSVP			22,000.00	22,000.00	
	H. NC Subscription and Load						,	,	
	Allowance for NC RFP and RAO								
5-02-05-030	 Internet Subscription (Innov Hub) 		No	Direct Contracting			60,000.00	60,000.00	
	I. Provision of Assistance to the			_			,	,	
	Operations and Maintenance of								
	Negosyo Centers in Region 6								
5-02-05-030	IMMIS Additional Cloud Server		No	Direct Contracting			88,000.00	88,000.00	
5-02-05-030	Mergin map App Subscription		No	Direct Contracting			24,500.00	24,500.00	
5 52 55 550	- weigin map App Subscription		No	Direct Contracting			8,500.00	8,500.00	
5-02-05-020		1	INU		Ì		· ·	3,000.00	
5-02-05-030									
5-02-05-030 5-02-05-020-01	 Communication (load cards) 		No	NPSVP			3,000.00	3,000.00	
5-02-05-030 5-02-05-020-01	 Communication (load cards) J. Attendance to NC PMU Meetings 			NPSVP			·	·	
5-02-05-030 5-02-05-020-01 5-02-01-010	Communication (load cards) J. Attendance to NC PMU Meetings Travel (local)		No No	NPSVP			46,400.00	46,400.00	
5-02-05-030 5-02-05-020-01 5-02-01-010	Communication (load cards) J. Attendance to NC PMU Meetings Travel (local) K. Professional Services		No	NPSVP			46,400.00	46,400.00	
5-02-05-030 5-02-05-020-01 5-02-01-010	Communication (load cards) J. Attendance to NC PMU Meetings Travel (local) K. Professional Services			NPSVP			·	·	
5-02-05-030 5-02-05-020-01 5-02-01-010 5-02-11-990	Communication (load cards) J. Attendance to NC PMU Meetings Travel (local)		No	NPSVP			46,400.00	46,400.00	

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5-02-12-990	Other MOOE (Notarial Fee)		No	NPSVP		1,000.00	1,000.00	
	L. NC MOOE							
	Postage and Delivery		Yes	NPSVP		5,000.00	5,000.00	
	Supplies & Materials		Yes	Shopping		167,760.00	167,760.00	
5-02-13-040-01			No	NPSVP		27,620.00	27,620.00	
5-02-03-090			No	NPSVP		34,250.00	34,250.00	
5-02-13-070	Installation of blinds in NC/DTI AVR		No	NPSVP		98,000.00	98,000.00	
	APP-NC-2023-004 - STRENGTHENING				GAA -			
	AND MAINTENANCE OF NEGOSYO	AKLAN			NEGOSYO			
	CENTERS IN AKLAN (AMENDED)				CENTER			
= 00 11 000	A. MOOE					4 00= 40 4 00	4 00= 404 00	
5-02-11-990	Professional Fee/salary of Business		No			4,697,124.00	4,697,124.00	
E 00 40 0E0 00	Counselor		No	NPSVP		E0 000 00	50,000.00	
5-02-13-050-03			INO	NPSVP		50,000.00	50,000.00	
5-02-03-010	IT Equipment		No	Shopping		140,950.00	140,950.00	
5*-02-03-990			No	NPSVP		28,350.00	28,350.00	
5-02-13-070			No	NPSVP		49,000.00	49,000.00	
3-02-13-070	repair and maintenance of the working		INO	INFOVE		49,000.00	49,000.00	
	spaces, info counters, working tables, dividers etc.							
5-02-05-020-01			No	NPSVP		64,800.00	64,800.00	
5-02-05-030			No	Direct Contracting		5,394.00	5,394.00	
5-02-01-010	Diodabana Gaboonphon		No			126,000.00	126,000.00	
5-02-03-090	110101 20001		No	NPSVP			25,848.00	
5-02-99-030			No	NPSVP		25,848.00 180,400.00	25,848.00 180,400.00	
5-02-99-030	Representation		INO	NESVE		160,400.00	160,400.00	
	B. Programs, Activities, and Projects							
	Negosyo Center Information Caravan with Entrepreneurship Seminar							
5-02-99-030			No	NPSVP		123,750.00	123,750.00	
5-02-03-090	Gasoline		No	NPSVP		15,000.00	15,000.00	
	Launching / Establishment of							
	Municapal MSMED Councils							
5-02-99-030	n Snacks		No	NPSVP		17,500.00	17,500.00	
5-02-03-090	Gasoline		No	NPSVP		2,500.00	2,500.00	
5-02-99-050-03	B ■ Vehicle Rental		No	NPSVP		25,000.00	25,000.00	
	Skills Development for Market-driven							
	Products							
5-02-99-030	Meals & Snacks		No	NPSVP		128,000.00	128,000.00	
5-02-11-990	■ Professional Fee		No	Highly Technical		32,000.00	32,000.00	
				Consultant				
5-02-99-040	Hauling services		No	NPSVP		8,000.00	8,000.00	
5-02-03-990			No	NPSVP		130,634.00	130,634.00	
5-02-01-010	■ Travel - Local		No			4,000.00	4,000.00	
5-02-03-090	Gasoline		No	NPSVP		8,000.00	8,000.00	
	APP-NC-2023-005 - SUSTAINING THE	NEGROS			GAA -			
	OPERATIONS OF THE NEGOSYO	occ			NEGOSYO			
	CENTER				CENTER			
= 00 11 000	NORTH - MOOE					4 0 7 4 0 7 0 0 0	4 074 070 00	
5-02-11-990	Professional Fee/salary of Business		No			4,071,058.00	4,071,058.00	
5-02-01-010	Counselor		NI-			400 044 00	400 044 00	
5-02-01-010 5-02-05-020-10	114101 2004.		No No	NPSVP		188,644.00 60,000.00	188,644.00 60,000.00	
			No	NPSVP		143,650.00	143,650.00	
3-02-13-030-03	Procurement and Repair of IT		INU	INFOVE		143,030.00	143,030.00	
	Equipment including Computers/ laptops, Printers, UPS, etc.							
5-02-03-010	Office Supplies		No	Shopping		119,000.00	119,000.00	
5-02-13-050-02	Repair & Maintenance of Aircon		No	NPSVP		63,370.00	63,370.00	
	Insurance (IT Equipment)		No	Agency-to-		62,500.00	62,500.00	
0 02 10-000	- insurance (ii Equipment)		140	Agency		02,000.00	02,000.00	
5-02-99-040	● Vehicle Rental		No	NPSVP		108,000.00	108,000.00	
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5-02-03-090	■ Gasoline		No	NPSVP				21,500.00	21,500.00	
5-02-05-030	Landline & Internet Bundle		No	Direct Contracting				87,360.00	87,360.00	
	■ Electricity		No	Direct Contracting				297,320.00	297,320.00	
			No	NPSVP				15,000.00	15,000.00	
	Janitorial Supplies							-		
5-02-99-050-01	Office Space Rental		No	Lease				296,000.00	296,000.00	
5-02-13-070	Repair & Maintenance of NC (including repairs of tables, chairs, sofa, etc. and installation oif signages)		No	NPSVP				136,428.00	136,428.00	
5-02-99-990-99	Notarial Service		No	NPSVP				22,200.00	22,200.00	
5-02-99-040	Messengerial Services		No	NPSVP				10,000.00	10,000.00	
5-02-05-030	Zoom Subscription		No	Direct Contracting				9,000.00	9,000.00	
	■ Vehicle Repair		No	NPSVP				20,000.00	20,000.00	
	NORTH - ACTIVITIES A. Developing Entrepreneurship Mindset of Barangay Residents									
5-02-99-030	Meals/Snacks		No	NPSVP				30,000.00	30,000.00	
5-02-03-010	- Ividais/Oliadas		No	Shopping				5,000.00	5,000.00	
5 52 55 616	B. Business Name Registration			Copping				5,555.50	0,000.00	
5-02-03-010			No	Shopping				65,000.00	65,000.00	
5-02-99-020	Printing of Forms		No	NPSVP				10,000.00	10,000.00	
5-02-01-010	Travel (local)		No	141 0 11				5,000.00	5,000.00	
5.02-01-010	V = Travel (local) Vehicle Rental		No	NPSVP				20,000.00	20,000.00	
5-02-03-090	Vehicle Rental		No	NPSVP				16,485.00	16,485.00	
5-02-03-090	Fuel		No	Highly Technical				2,000.00	2,000.00	
	Other Professional Services		No	Consultancy NPSVP				9,000.00	9,000.00	
5-02-03-020-01	Communication									
	Steel Cabinet with vaults C. NC Meetings		No	NPSVP				15,000.00	15,000.00	
5-02-99-030	■ Meals / Snacks SOUTH- MOOE		No	NPSVP				44,000.00	44,000.00	
5-02-11-990	Professional Fee/salary of Business Counselor		No					3,922,563.00	3,922,563.00	
5-02-01-010	■ Travel - Local		No					269,122.00	269,122.00	
5-02-05-020-10	Communication		No	NPSVP				64,800.00	64,800.00	
	SOUTH - ACTIVITIES									
	A. Developing Entrepreneurship Mindset of Barangay Residents									
5-02-99-030	■ Meals/Snacks		No	NPSVP				78,000.00	78,000.00	
5-02-03-010	Supplies		No	Shopping				13,000.00	13,000.00	
	APP-NC-2023-006 - SUSTAINING AND	ILOILO					GAA -			
	ENHANCING THE OPERATIONS OF THE ESTABLISHED NEGOSYO						NEGOSYO CENTER			
5-02 11 000	CENTERS IN ILOILO FOR 2023		No	1				9,263,772.00	9,263,772.00	
5-02-11-990	■ Professional Fee/salary of Business Counselor		140					5,203,112.00	5,203,112.00	
	B. NC Year-end Assessment			ĺ				10.015	40.045.55	
5-02-01-010	Travel - Local		No					10,218.00	10,218.00	
5-02-99-030	■ Meals/Snacks		No	NPSVP				36,000.00	36,000.00	
F 00 00	C. Attendnace to Meetings			NIDO: /D				00.000.5		
5-02-99-030	■ Meals/Snacks		No	NPSVP				96,000.00	96,000.00	
5-02-01-010	Travel - Local Business Consultancy / Monitoring of Client-MSMEs/Price Monitoring /		No					13,260.00	13,260.00	
	Other Coordination Meetings of NC BCs									
5-02-01-010	■ Travel - Local		No	ĺ				24,080.00	24,080.00	
5-02-03-090	Gasoline		No	NPSVP				4,000.00	4,000.00	
5-02-99-040	■ Vehicle Rental		No	NPSVP				24,000.00	24,000.00	
5-02-99-990-99	Overtime fee of Driver		No	1				3,000.00	3,000.00	
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	E. Maintenance of Facilities and						
	Equipment in Negosyo Centers and						
5-02-05-020-01	other Support Activities		No	NPSVP	240.00	0.00	
	Communication		No	Direct Contracting	246,00	0.00 246,000.00 0.00 9,600.00	
	Zoom Subscription			_		· ·	
5-02-05-030	Other MOOE - Notarial Service		No	Direct Contracting	24,60	0.00 24,600.00	
	F. Repairs and Maintenance of						
	Facilities and Equipment						
5-02-13-050-03	Repair & Maintenance - ICT		No	NPSVP	8,00	0.00 8,000.00	
5-02-13-050-02	Repair & Maintenance of Aircon		No	NPSVP	24,00	0.00 24,000.00	
5-02-13-070	Repair & Maintenance - Furniture &		No	NPSVP	3,00	0.00 3,000.00	
	Fixtures						
5-02-12-020	General Cleaning & Disinfection of NCs		No	NPSVP	12,77	0.00 12,770.00	
	3						
	G. Preparation of Advocacy Materials						
	and Purchase of Office Supplies and						
	Materials for Negosyo Centers						
5/02-99-020	Printing of Promo Collaterals (NC Info		No	NPSVP	31,00	0.00 31,000.00	
	Brochures, Forms & Templates)			1			
5-02-03-010	Supplies & IT Equipment & Peripherals		No	Shopping	3,10	0.00 3,100.00	
F 00 00 0:-			N1.	Ob and		2 2 2 2 2 2	
5-02-03-010	Office Supplies		No	Shopping	65,65	0.00 65,650.00	
	APP-NC-2023-007 - 7TH DTI-DOST	ILOILO			GAA -		
	PACKAGNG AND LABELLING				NEGOSYO		
	CONSULTANCY PROGRAM A. Seminar on Label Designs and				CENTER		
	Packaging for MSMEs and Basic Food						
	Safety						
5-02-99-030			No	NPSVP	24,00	0.00 24,000.00	
	Internet (load cards)		No	NPSVP		0.00 8,000.00	
	B. Orientation on Trademarks, Patents,]			
	and Copyrights and Turnover						
	Ceremony and Awarding of Completed						
	Label Designs						
5-02-99-030	Food & Venue		No	NPSVP	39,00	0.00 39,000.00	
5-02-03-990	■ Tokens		No	NPSVP	3,00	0.00 3,000.00	
5-02-03-010	Supplies		No	Shopping	1,50	0.00 1,500.00	
5-02-05-020-01	 Communication 		No	NPSVP	30	0.00 300.00	
5-02-01-010	■ Travel - Local		No		3,60	0.00 3,600.00	
	APP-NC-2023-008 - STRATEGIES	CAPIZ			GAA -	·	
	THROUGH RESOURCEFULNESS AND				NEGOSYO		
	INNOVATION FOR VIBRANT				CENTER		
	ENTERPRISES ASSISTED BY CAPIZ						
	NEGOSYO CENTERS						
	A. Negosyo Serbisyo para sa Capizeño						
E 02 00 000	Orientation		No	NDCVD	50.00	0.00	
5-02-99-030			No	NPSVP	56,25	· · · · · · · · · · · · · · · · · · ·	
5-02-01-010	Travel - Local		No		45,00	0.00 45,000.00	
	B. Coaching on E-Commerce /						
5 02 00 020	Business Digitalization		No	NPSVP	0.00	0.00 9,000.00	
	Meals/Snacks					· · · · · · · · · · · · · · · · · · ·	
	Other Professional Services		No	NPSVP		0.00 5,000.00	
5-02-03-010	Office Supplies		No	NPSVP	2,00	0.00 2,000.00	
	C. Youth Entrepreneurship Coaching						
5-02-99-030	■ Meals/Snacks		No	NPSVP	20,50	0.00 20,500.00	
5-02-99-020	 Printing and Publication 		No	NPSVP	10,60	0.00 10,600.00	
	Other Professional Services		No	NPSVP		0.00 9,000.00	
5-02-03-010	Office Supplies		No	NPSVP	3,85	0.00 3,850.00	
	D. NC Disctrict Product Showcase /						
	Marketing Assistance						
5-02-99-990-	■ Meals/Snacks		No	NPSVP	25,00		
5-02-000-50-40	Rent - Equipment		No	NPSVP	4,00	0.00 4,000.00	

								•
5-02-12-990	 Other General Services 		No	NPSVP		2,000.00	2,000.00	
	Other Supplies & Materials		No	NPSVP		5,830.00	5,830.00	
	 Printing and Publication 		No	NPSVP		2,280.00	2,280.00	
5-02-99-040	 Transportation and Delivery 		No	NPSVP		6,000.00	6,000.00	
	E. Geo-Tagging							
	 Transportation 		No	NPSVP		54,400.00	54,400.00	
	F. MOOE							
5-02-05-030	■ Internet		No	Direct Contracting		96,000.00	96,000.00	
5-02-05-030	 Communication (Mobile) 		No	NPSVP		48,000.00	48,000.00	
5-02-99-990-99	 Other MOOE (Notarial Fee) 		No	NPSVP		12,000.00	12,000.00	
5-02-03-090			No	NPSVP		12,000.00	12,000.00	
	Transportation & Delivery		No	NPSVP		33,000.00	33,000.00	
	Repair & Maintenance - Furniture &		No	NPSVP		10,000.00	10,000.00	
	Fixtures							
5-02-13-050-03	Repair & Maintenance - ICT Equipment		No	NPSVP		10,000.00	10,000.00	
5 02 04 020	- Floatrigity		No	Direct Contracting		48,000.00		
5-02-04-020	-			_		-	48,000.00	
5-02-04-010			No	Direct Contracting		3,600.00	3,600.00	
5-02-05-030			No	Direct Contracting		48,000.00	48,000.00	
5-02-99-050-01	Rental - Building		No	Direct Contracting		40,000.00	240,000.00	
5-02-99-030	 Representation 		No	NPSVP		32,400.00	32,400.00	
5-02-03-010	■ Supplies		No	Shopping	_ _ _ _ 1	11,300.00	111,300.00	
5-02-99-990-99			No	NPSVP		31,946.00	31,946.00	
5-02-11-990	 Professional Fee/salary of Business 		No		4,4	53,044.00	4,453,044.00	
	Counselor							
	APP-NC-2023-008 - ESTABLISHMENT	ILOILO			GAA -			
	AND LAUNCHING OF NEGOSYO				NEGOSYO			
l c	CENTERS IN 2023				CENTER			
	A. Preparatory			NDOV/D		40,000,00	40,000,00	
5-02-99-040	Transportation and Delivery		No	NPSVP		48,000.00	48,000.00	
	B. Establishment			11001/0			454.000.00	
5-02-03-990	Office Equipment/Furniture		No	NPSVP		51,000.00	151,000.00	
5-02-03-990	Fabrication of Office Furniture		No	NPSVP		12,000.00	312,000.00	
5-02-03-010	 Office and IT Equipment 		No	Shopping		80,000.00	80,000.00	
	C. Launching							
5-02-99-030	Meals and Snacks		No	NPSVP		60,000.00	60,000.00	
5-02-03-990	Other Supplies & Materials		No	NPSVP		8,000.00	8,000.00	
5-02-99-990-99	Other MOOE (Notarial)		No	NPSVP		6,400.00	6,400.00	
	APP-NC-2023-009 - NEGOSYO	ANTIQUE			GAA -			
	CENTERS' ACCESSIBLE, RESPONSIVE,				NEGOSYO			
	INCLUSIVE AND INNOVATION				CENTER			
	SERVICES FOR ENTREPRENEURS (NC							
*	ARISE)							
	A. Start and Improve Your Business							
5-02-03-990	Supplies & Tokens		No	NPSVP		2,500.00	2,500.00	
5-02-99-030	Meals and Snacks		No	NPSVP		20,250.00	20,250.00	
	B. Seminar on Current Good					,	25,255.00	
	Manufacturing Practices							
5-02-99-030	 Meals and Snacks 		No	NPSVP		18,000.00	18,000.00	
5-02-03-010	Supplies		No	Shopping		1,000.00	1,000.00	
	Cappiloo	1		'' "			,	
11	C. Skills Training on Coco-based							
	C. Skills Training on Coco-based Product							
F	Product		No	Highly Technical		8,000.00	8,000.00	
5-02-11-990	Product ■ Other Professional			Consultant				
5-02-11-990 5-02-03-990	Product Other Professional Training Materials and Supplies		No No			8,000.00 5,000.00	8,000.00 5,000.00	
5-02-11-990 5 -02-03-990 6	Product Other Professional Training Materials and Supplies D. Skills Training on Banana			Consultant				
5-02-11-990 5 -02-03-990 5 -02-03-990 5 -02-03-990	Product Other Professional Training Materials and Supplies D. Skills Training on Banana Processing		No	Consultant Shopping		5,000.00	5,000.00	
5-02-11-990 5-02-03-990	Product Other Professional Training Materials and Supplies D. Skills Training on Banana Processing			Consultant				

	E. Skills Training on Fresh and Dry						1	
5-02-11-990	Noodles (for PWD) Honorarium	No	Highly Technical			5,000.00	5,000.00	
5-02-99-030		No	Consultant NPSVP			2,200.00	2,200.00	
5-02-03-990	modio dila riccomodalion	No	NPSVP			5,000.00	5,000.00	
5-02-03-990		No	NPSVP			5,000.00	5,000.00	
5-02-03-010		No	Shopping			500.00	500.00	
5-02-99-030	Сарриос	No	NPSVP			9,000.00	9,000.00	
			NPSVP				· ·	
5-02-03-090		No	NPSVP			3,000.00	3,000.00	
5-02-11-990	F. Skills Training on Fish Processing Honorarium	No	Highly Technical Consultant			8,000.00	8,000.00	
5-02-99-030	■ Food and Accomodation	No	NPSVP			1,800.00	1,800.00	
5-02-03-990		No	NPSVP			5,000.00	5,000.00	
5-02-03-990		No	NPSVP			3,000.00	3,000.00	
5-02-99-030		No	NPSVP			13,500.00	13,500.00	
5-02-03-090		No	NPSVP			1,500.00	1,500.00	
	G. Skills Training on Coconut Processing (coconut candies, coconut brittled)					,,,,,,	,,	
5-02-11-990	Honorarium	No	Highly Technical			8,000.00	8,000.00	
5-02-99-030		No	Consultant NPSVP			1,800.00	1,800.00	
5-02-03-990		No	NPSVP			5,000.00	5,000.00	
5-02-03-990	Train materiale	No	NPSVP			3,000.00	3,000.00	
			NPSVP			13,500.00	13,500.00	
5-02-99-030		No	NPSVP			-	·	
5-02-03-090	H. Skills Training on Meat Processing	No	NPSVP			1,500.00	1,500.00	
	■ Honorarium	No	Highly Technical Consultant			8,000.00	8,000.00	
5-02-99-030		No	NPSVP			18,000.00	18,000.00	
5-02-03-990	Raw Materials	No	NPSVP			10,000.00	10,000.00	
5-02-03-090	■ Fuel	No	NPSVP			1,500.00	1,500.00	
	I. Skills Upgrading Training on Candle Production							
5-02-11-990	■ Honorarium	No	Highly Technical			10,000.00	10,000.00	
			Consultant					
5-02-99-030		No	NPSVP			2,500.00	2,500.00	
5-02-03-990		No	NPSVP			5,000.00	5,000.00	
5-02-03-990	 Simple tools, accessories etc. 	No	NPSVP			3,000.00	3,000.00	
5-02-03-010	■ Supplies	No	Shopping			500.00	500.00	
5-02-99-030	Meals of Participants J. Skills Upgrading on Agri Products Processing	No	NPSVP			13,500.00	13,500.00	
5-02-11-990	Honorarium	No	Highly Technical Consultant			10,000.00	10,000.00	
5-02-99-030	Meals and Accomodation	No	NPSVP			2,500.00	2,500.00	
5-02-03-990		No	NPSVP			3,500.00	3,500.00	
5-02-03-990		No	NPSVP			3,000.00	3,000.00	
5-02-03-010	Cimple toole, deceeseries etc.	No	Shopping			500.00	500.00	
5-02-99-030		No	NPSVP			13,500.00	13,500.00	
5-02-03-090	mode or rantioparto	No	NPSVP			1,500.00	1,500.00	
0 02 00 000	K. Skills Upgrading Traning Handicrafts for PWDs	140	141 0 11			1,000.00	1,000.00	
5-02-11-990	Honorarium	No	Highly Technical			4,000.00	4,000.00	
			Consultant				4 000	
5-02-03-990	rian materiale	No	NPSVP			4,000.00	4,000.00	
5-02-03-990	Cimple toole, accessories star	No	NPSVP			2,000.00	2,000.00	
5-02-99-030		No	NPSVP			6,750.00	6,750.00	
5-02-03-090		No	NPSVP			1,125.00	1,125.00	
	L. Skills Training on Loomweaving and							
	Tailoring	I	1	I I	ı			I

						<u>.</u>		
5-02-11-990	■ Honorarium	No	Highly Technical Consultant			8,000.00	8,000.00	
5-02-03-990	Raw Materials	No	NPSVP			5,000.00	5,000.00	
5-02-03-010	- Cupplies	No	Shopping			500.00		
0 02 00 010	M. Product Innovation on Abacca, Buri,		G.ioppilig			000.00	000.00	
	Bariw (Raffia)							
5-02-11-990	Honorarium	No	Highly Technical			10,000.00	10,000.00	
0 02 11 000	- Honoranum		Consultant			10,000.00	10,000.00	
5-02-99-030	Meals and Accomodation	No	NPSVP			2,000.00	2,000.00	
5-02-03-990	Raw Materials	No	NPSVP			4,500.00		
5-02-03-010	- Cupplies	No	Shopping			500.00		
		No	NPSVP			18,000.00		
5-02-03-090	Meals of Participants	No	NPSVP			2,250.00		
		140	INFOVE			2,230.00	2,230.00	
	N. Product Innovaton on Meat Processing							
		No	Highly Technical			4,000.00	4,000.00	
3-02-11-990	■ Honorarium	140	Consultant			4,000.00	4,000.00	
5-02-99-030	Meals of Participants	No	NPSVP			9,000.00	9,000.00	
5-02-03-990	Raw Materials	No	NPSVP			5,000.00		
	O. Bamboo Product Innovation					0,000.00	0,000.00	
	Honorarium	No	Highly Technical			16,000.00	16,000.00	
0 02 11 000	• Honoranum	140	Consultant			10,000.00	10,000.00	
5-02-99-030	Meals of Participants	No	NPSVP			27,000.00	27,000.00	
5-02-03-990	Raw Materials	No	NPSVP			6,000.00		
	Simple tools, accessories etc.	No	NPSVP			6,000.00		
5-02-03-090	- Simple tools, accessories etc.	No	NPSVP			1,500.00	· ·	
		110	141 041			1,000.00	1,000.00	
	P. Value Addition on Agri-Products	No	Highly Technical			16,000.00	16,000.00	
3-02-11-990	■ Honorarium	140	Consultant			10,000.00	10,000.00	
5-02-03-990	Raw Materials	No	NPSVP			10,000.00	10,000.00	
5-02-03-990	Simple tools, accessories etc.	No	NPSVP			6,000.00	6,000.00	
5-02-99-030	Meals of Participants	No	NPSVP			36,000.00	· ·	
	Q. Value Addition on Marine Products					00,000.00	00,000.00	
			1					
5-02-11-990	■ Honorarium	No	Highly Technical Consultant			16,000.00	16,000.00	
5-02-00-030	Maria and Announdation	No	NPSVP			4,000.00	4,000.00	
5-02-99-000	Meals and Accomodation	No	NPSVP			12,000.00		
	Raw Materials	No	NPSVP					
5-02-03-990						6,000.00		
5-02-99-030	 Meals of Participants 	No	NPSVP			18,000.00	18,000.00	
	R. Seminar-Workshop on Costing and							
	Pricing Workshop	No.	NDOVE			40.500.00	40 500 00	
5-02-99-030	Meals and Snacks	No	NPSVP			13,500.00		
5-02-03-010		No	Shopping			1,000.00	1,000.00	
	S. Learning Session on Improvement							
	of Digital Presence	Nia	Highly Tasksis-1			4 000 00	4 000 00	
ე-∪∠-11-990	■ Honorarium	No	Highly Technical Consultant			4,000.00	4,000.00	
5-02-99-030	 Meals of Participants 	No	NPSVP			9,000.00	9,000.00	
2 02 00 000	T. Improved Access to Finance		1 5			3,000.00	5,550.00	
5-02-03-990	Supplies & Tokens	No	NPSVP			2,500.00	2,500.00	
5-02-03-330		No	NPSVP			20,250.00	· ·	
	mode and oridone	140	INI OVI			20,230.00	20,230.00	
	U. Seminar-Workshop on Business Continuity Plan (BCP)							
5-02-99-030	Meals of Participants	No	NPSVP			27,000.00	27,000.00	
5-02-03-090	• ivieals of Participants	No	NPSVP			3,750.00	· ·	
		INU	INFOVE			3,750.00	3,730.00	
	V. Devolution	Nie	NPSVP			0.504.00	6 564 00	
5-02-99-030	Representation	No	NPSVP			6,561.00	6,561.00	
	W. Post Activity Assessment meetings							
	and tokens for Resource Persons /							
5-02-99-030	Panel Reactors Representation	No	NPSVP			4,500.00	4,500.00	
	Representation X. NC Year-end Planning and	140	14. 501			4,500.00	4,500.00	
	Assessment							
l	Maacaamelil	I	Ţ	I	I	I	ı l	I I

5-02-99-030	Representation Y. MOOE		No	NPSVP				20,000.00	20,000.00		
5-02-11-990	Professional Fee/salary of Business		No					4,574,544.00	4,574,544.00		
5 00 04 040	Counselor		N1.					400 000 00	400 000 00		
5-02-01-010			No					100,000.00	100,000.00		
5-02-03-010	Supplies		No	Shopping				60,000.00	60,000.00		
	Communication		No	Direct Contracting				129,000.00	129,000.00		
5-02-12-990	Repair & Maintenance - ICT		No	NPSVP				7,500.00	7,500.00		
5-02-13-070	Repair & Maintenance - F&F		No	NPSVP				8,100.00	8,100.00		
5-02-12-990	General Services		No	Direct Contracting				72,000.00	72,000.00		
5-02-99-990-99			No	NPSVP				10,000.00	10,000.00		
5-02-04-020			No	NPSVP				36,000.00	36,000.00		
5-02-99-040			No	NPSVP				1,520.00	1,520.00		
5-02-99020			No	NPSVP				1,200.00	1,200.00		
5-02-03-090	1 полосору		No	NPSVP				5,400.00	5,400.00		
			No	NPSVP				6,000.00			
5-02-99-050-03			INO	INFOVE				6,000.00	6,000.00	D 1 0 1/00/0000	
	APP-OTOP-2023-001 - OTOP NEXT GEN PROGRAM 2023 (1ST REVISION)	IDD-RO					OTOP FUND			Revised 04/26/2023	
	A. Attendance to Planning session and										
	Travel (local)		No					38,000.00	38,000.00		
5-02-99-030	Meals & Snacks		No	NPSVP				36,000.00	36,000.00		
	Accomodation		No	NPSVP				12,500.00	12,500.00		
5-02-03-990			No	NPSVP				21,000.00	21,000.00		
	Communication		No	NPSVP				2,800.00	2,800.00		
3-02-03-020-01			INU	NESVE				2,000.00	2,000.00		
	B. Assessment, Cliniquing and Triage - Conduct of ACT Session per Province										
5-02-99-030	■ Meals & Accomodation of Designers		No	NPSVP				18,000.00	18,000.00		
5-02-99-030	Meals & Snacks		No	NPSVP				81,600.00	81,600.00		
5-02-03-090	■ Transportation / Gasoline		No	NPSVP				8,400.00	8,400.00		
5-02-03-990	Other Supplies / Materials		No	NPSVP				12,000.00	12,000.00		
5-02-05-020-01	1 Communication		No	NPSVP				3,000.00	3,000.00		
	Honorarium		No	Highly Technical Consultant				150,000.00	150,000.00		
5-02-01-010	■ Travel (local)		No					12,000.00	12,000.00		
	Notarial Service		No	NPSVP				600.00	600.00		
	C. Intensify Product Development										
	Market Access & Development										
5 00 44 000	Capacity Building Costing (IMAC)		N1.	1 Patrice Target at all				700 000 00	700 000 00		
5-02-11-990	Honorarium		No	Highly Technical Consultant				720,000.00	720,000.00		
5-02-99-990-99	Notarial Service		No	NPSVP				3,600.00	3,600.00		
	■ Meals & Accomodation of Designers		No	NPSVP				18,000.00	18,000.00		
	■ Travel (local)		No					32,000.00	32,000.00		
	Meals & Snacks		No	NPSVP				64,800.00	64,800.00		
	Other Supplies & Materials		No	NPSVP				18,000.00	18,000.00		
5-02-03-090			No	NPSVP				18,000.00	18,000.00		
5-02-05-020-01			No	NPSVP				3,000.00	3,000.00		
5-U2-99-U4C	Hauling / Freight C. Panubli-on 2023		No	NPSVP				6,000.00	6,000.00		
	Rental of Exhibit & Special Events Areas		YES	Direct Contracting				200,000.00	200,000.00		
5-02-99-030	Food & Venue		No	NPSVP				80,000.00	80,000.00		
	■ Hauling / Repainting of Risers		No	NPSVP				20,000.00	20,000.00		J
5-02-99-050	Rental of Booth System		No	NPSVP				250,000.00	250,000.00		
	Rental of PA System / LED Wall		No	NPSVP				100,000.00	100,000.00		- 1
5-02-99-050-03	3 ■ Van Rental		No	NPSVP		1		30,000.00	30,000.00		

F 02 11 000	N		l No	Highly Technical	1 1	Ì	1 1	ı	150 000 00	150,000,00	ī
5-02-11-990	Professional Fee of Creative Director for the Fair and Special Events		No	Consultant					150,000.00	150,000.00	
5-02-99-990-99	Notarial Service		No	NPSVP					600.00	600.00	
5-02-03-990	Secretariat Uniforms		No	NPSVP					48,000.00	48,000.00	
5-02-99-020	Tarpaulin / Signages		No	NPSVP					5,000.00	5,000.00	
5-02-99-030	Meals during Press Conference,		No	NPSVP					68,750.00	68,750.00	
	Ingress, Egress. Cocktails								33,133133	20,12111	
5-02-03-990	Tokens & Plaques & Awards		No	NPSVP					55,000.00	55,000.00	
5-02-12-990	Hauling of Prototypes/ Props/ Products		No	NPSVP					56,000.00	56,000.00	
0 02 12 000	Hauling of Prototypes/ Props/ Products		110	141 0 11					00,000.00	00,000.00	
5-02-03-990	■ Eco Bags		No	NPSVP					15,000.00	15,000.00	
5-02-16-010	Fabrication of shelves / risers		No	NPSVP					50,000.00	50,000.00	
5 02 03 000	Fabrication of shelves / risers		No	NPSVP					23,000.00	23,000.00	
3-02-03-330	Floral Arrangements / Balloons / Props		140	INI OVI					23,000.00	23,000.00	
5-02-03-010	- Cupplies		No	Shopping					8,100.00	8,100.00	
5-02-11-990	Professional Fee and food of models /		No	NPSVP					7,000.00	7,000.00	
0 02 11 000	make-up artist								7,000.00	1,000.00	
5-02-00-030	Accomodation		No	NPSVP					210,000.00	210,000.00	
			-	INI OVI						•	
5-02-01-010	Travel (local)		No						63,000.00	63,000.00	
5-02-03-090	■ Gasoline		No	NPSVP					24,500.00	24,500.00	
5-02-05-020-01	 Communication 		No	NPSVP					4,000.00	4,000.00	
5-02-99-030	Meals & Accomodation of Awardees		No	NPSVP					24,000.00	24,000.00	
5-02-03-990	Fair Awards - Supplies & Plaques		No	NPSVP					25,500.00	25,500.00	
	D. Product Showcase / Exhibits /									·	
	Bazaar & Participation to Intenation /										
	National / Regional / Local Fairs										
5-02-03-990	Purchase of Prototypes		No	Shopping					20,000.00	20,000.00	
5-02-05-010	■ Freight/ Hauling		No	NPSVP					25,000.00	25,000.00	
5-02-01-010	Travel (local)		No						62,000.00	62,000.00	
5-02-99-030	Accomodation		No	NPSVP					24,000.00	24,000.00	
	Participation Fee		No	Direct Contracting					64,706.00	64,706.00	
3-02-33-030	E. Aklan Piña Fiber Festival	AKLAN	140	Direct Contracting					04,700.00	04,700.00	
5-02-99-030	Food and Accomodation	AKLAN	No	NPSVP					18,000.00	18,000.00	
									•	· ·	
	Accomodation		No	NPSVP					16,000.00	16,000.00	
5-02-03-990	Other Supplies and Materials		No	NPSVP					2,250.00	2,250.00	
	■ Flower Arrangement and Ribbons		No	NPSVP					2.000.00	2,000.00	
5-02-12-990	Hauling Service		No	NPSVP					2,500.00	2,500.00	
5-02-05-020-01	Communication		No	NPSVP					1,500.00	1,500.00	
5-02-99-990-99	Notarial Service		No	NPSVP					1,000.00	1,000.00	
5-02-01-010	Travel (local)		No	NPSVP					44,000.00	44,000.00	
5-02-99-030	Purchase of Prototypes		No	Shopping					3,000.00	3,000.00	
0 02 00 000				C.I.OPP.I.Ig					0,000.00	0,000.00	
	F. Antique - Market Penetration:	ANTIQUE									
	Participation to National/Regional and										
5-02-99-030	Provincial Fairs		No	NPSVP					15,000.00	15,000.00	
	Food and Accomodation								•	· ·	
5-02-03-990	Other Supplies and Materials		No	NPSVP					8,660.00	8,660.00	
5-02-12-990	Other General Services		No	NPSVP					5,000.00	5,000.00	
	■ Hired Truck/Van/Jeep		No	NPSVP					5,000.00	5,000.00	
5-02-05-020-01			No	NPSVP					900.00	900.00	
5-02-01-010	Travel (local)		No						5,040.00	5,040.00	
5-02-03-090	Gasoline		No	NPSVP					3,000.00	3,000.00	
5-02-99-020	Printing of Promo Collaterals		No	NPSVP					7,400.00	7,400.00	
	G. Estilo Capiz Product Expo 2023	CAPIZ									
5-02-99-030	Food & Accomodation		No	NPSVP					41,000.00	41,000.00	
	Professional Fee		No	Highly Technical					15,000.00	15,000.00	
				Consultant					-,	-,	
5-02-99-040	■ Transportation		No						1,000.00	1,000.00	
5-02-03-990	Other Supplies and Materials		No	NPSVP					10,500.00	10,500.00	
- 0- 00 000	Out of Oupplies and Materials		ı	1 •••	1 L	I	ı l	I	10,000.00	10,000.00	

5-02-12-990	Other General Services (haulers)	1 1	No	Direct Contracting	4,000.00 4,	00.00
			No	NPSVP		000.00
5-02-99-050-01	Hired Vehicle					
5-02-03-090	■ Gasoline		No	NPSVP		00.00
5-02-05-020-01	 Communication 		No	NPSVP	500.00	500.00
	H. Support to Marketing Promotion Initiatives of Guimaras MSMEs - Participation to Local, Regional and	GUIMARAS				
5-02-12-990	National Fairs Hauling Service		No	Direct Contracting	5,000.00 5,	000.00
5-02-03-090	Gasoline, Oil and Lubricants		No	NPSVP	2,000.00 2.	00.00
5-02-03-990	Other Supplies and Materials		No	NPSVP	13,750.00 13,	750.00
5-02-99-030	 Representation 		No	NPSVP		000.00
5-02-01-010	Travel (local)		No		5,000.00 5,	00.00
5-02-05-020-01	■ Communication		No	NPSVP	2,500.00 2,	500.00
5-02-03-010	Office Supplies		No	Shopping	5,000.00 5,	00.00
li (I. Marketing Support to Iloilo MSMEs (Artesenias/ Participation to Fairs)	ILOILO				
5-02-11-990	Professional Fee		No	Highly Technical Consultant	8,000.00	000.00
5-02-99-030			No	NPSVP	15,000.00 15,	00.00
5-02-03-010	Supplies & Materials (tokens, supplies)		No	Shopping	33,000.00 33,	000.00
5-02-05-020-01	■ Communication		No	NPSVP	4,000.00 4.	00.00
5-02-12-990	General Services / Hauling		No	Direct Contracting		
	J. Support to OTOP Store Ayala	NEGROS		g	8,000.00	000.00
		occ				
5-02-99-030	■ Venue / Space Rental		No	NPSVP	72,000.00 72,	00.00
	K. OTOP HUB GUIMARAS EXTENSION	GUIMARAS				
5-02-01-010	Travel (local)		No		1,000.00 1,	00.00
5-02-03-010	Office Supplies		No	NPSVP		00.00
5-02-03-090	Gasoline, Oil and Lubricants		No	NPSVP		500.00
5-02-99-040	Transportation and Delivery		No	NPSVP		500.00
	Professional Fee/ Genera; Services		No	Highly Technical Consultant	100,000.00 100,	00.00
5-02-05-020-01	Communication		No	NPSVP		500.00
5-02-99-030	Representation		No	NPSVP	15,000.00 15,	00.00
	Other Supplies and Materials		No	NPSVP	15,000.00 15,	00.00
5-02-99-990-99	Other MOOE		No	NPSVP		500.00
	J. Establishment of 1 OTOP Hub - Balay Kapiznon	CAPIZ		٥٠٠		500.00
5-02-11-990	■ Labor & Materials (physical store, signage, counter, painting for walls)		No	NPSVP	140,000.00 140,	000.00
ı	K. Launching Activities for OTOP Philippines (1 Hub)					
5-02-99-030	• Meals		No	NPSVP	10,000.00 10,	00.00
5-02-03-990	Floral Arrangements		No	NPSVP	8,000.00	00.00
5-02-03-010	 Supplies 	1	No	Shopping	2,000.00 2,	000.00
5-02-05-020-01	 Communication 	1	No	NPSVP	500.00	500.00
5-02-03-990	■ Tokens	1	No	NPSVP		000.00
5-02-99-040	Transportation and Delivery / Hauling / Gasoline		No	NPSVP		000.00
5-02-01-010	Travel (local)		No		2,000.00	000.00
	L. Support Staff for ONG Activities		NI.			707.00
5-02-11-990	Other Professional Fee		No			727.00
5-02-99-990-99	■ IPO Registation		No	Agency-to- Agency	20,000.00 20,	000.00
I.	M. Maintenance of Existing OTOP Hubs	5 POs				

						•	•		•	•	
5-02-01-010	■ Travel (local)		No						5,000.00	5,000.00	
5-02-03-090	■ Gasoline		No	NPSVP					10,000.00	10,000.00	
5-02-03-010	Other Supplies and Materials		No	NPSVP					31,500.00	31,500.00	
5-02-99-040	■ Transportation and Delivery		No	NPSVP					5,000.00	5,000.00	
5-02-05-020-01			No	NPSVP					2,500.00	2,500.00	
5-02-12-990	Communication		No	NPSVP					181,000.00	181,000.00	
	Meals / Token Meals / Token		No	NPSVP					15,000.00	15,000.00	
3-02-33-030			140	INI OVI					15,000.00	13,000.00	
	APP-PPG-2023-001 -	GUIMARAS						PPG FUND			
	PANGKABUHAYAN SA PAGBANGON										
	AT GINHAWA (PPG) IN GUIMARAS										
	A. Hiring of Administrative Assistant										
5-02-03-990	Livelihood Kits		No	NPSVP					45,000.00	45,000.00	
	B. MOOE			1,00,10					4 000 00	4 000 00	
5-02-99-030	Meals & Snacks		No	NPSVP					4,000.00	4,000.00	
	■ Travel (local)		No						2,700.00	2,700.00	
5-02-99-040	■ Hauling		No	NPSVP					1,000.00	1,000.00	
5-02-03-090			No	NPSVP					1,000.00	1,000.00	
5-02-05-020-01			No	NPSVP]				1,500.00	1,500.00	
			No	Shopping	1				3,800.00	3,800.00	
3-02-03-010	■ Office Supplies APP-PPG-2023-002 -	AKLAN	140	Chopping]			PPG FUND	3,000.00	3,000.00	
ĺ	PANGKABUHAYAN SA PAGBANGON	ANLAN]			CEG FOND			
	AT GINHAWA (PPG) IN AKLAN										
	AT GINHAWA (PPG) IN AKLAN										
	T								00 000 00	20,000.00	
	Travel (local)		No	NDOV/D					20,000.00	·	
	■ Meals & Snacks (Training)		No	NPSVP					44,800.00	44,800.00	
5-02-03-010	Office Supplies		No	Shopping					28,200.00	28,200.00	
	Printing & Publication		No	NPSVP					3,000.00	3,000.00	
5-02-03-990	 Livelihood Kits 		No	Public Bidding					1,410,000.00	1,410,000.00	
5-02-99-040	■ Hauling		No	NPSVP					3,500.00	3,500.00	
	Vehicle Rental		No	NPSVP					70,000.00	70,000.00	
5 02 00 040	• Venicle Rental		No	NPSVP					12,000.00	12,000.00	
	■ Meals & Snacks (Meetings)									· ·	
	■ Communication		No	NPSVP					29,880.00	29,880.00	
5-02-03-090			No	NPSVP					48,000.00	48,000.00	
5-02-03-010	 Office Supplies 		No	Shopping					14,480.00	14,480.00	
5-02-11-990	Other Professional Services		No	Highly Technical					159,090.00	159,090.00	
				Consultant							
5-02-99-990-99	Other MOOE (Notarial Fee)		No	NPSVP					150.00	150.00	
	APP-PPG-2023-003 -	ILOILO						PPG FUND			
	PANGKABUHAYAN SA PAGBANGON										
	AT GINHAWA (PPG) 2023 (AMENDED)										
5-02-03-990	Livelihood Kits		No	NPSVP					660,000.00	660,000.00	
5-02-99-030	Meals & Snacks		No	NPSVP					24,000.00	24,000.00	
	Rental/Hauling of PPG Kits		No	NPSVP]				12,000.00	12,000.00	
	_										
5-02-03-090			No	NPSVP]				3,000.00	3,000.00	
	Travel (local)		No]				9,000.00	9,000.00	
5-02-05-020-01			No	NPSVP	1				3,000.00	3,000.00	
5-02-03-010	Office Supplies		No	Shopping]				8,029.00	8,029.00	
5-02-15-030	 Insurance (Group Personal Accident 		No	Agency-to-]				409.00	409.00	
	Insurance)			Agency	1						
5-02-11-990	Other Professional Services		No	Highly Technical]				143,181.00	143,181.00	
		NEGOTO		Consultant]			BB6 5::::			
	APP-PPG-2023-004 - SUPPORT TO PAENG-AFFECTED AREAS THRU	NEGROS OCC]			PPG FUND			
		000									
	PANGKABUHAYAN SA PAGBANGON]						
F 00 00 000	AT GINHAWA (PPG)			NDOV/D					040 000 00	040 000 00	
5-02-03-990	Livelihood Kits		No	NPSVP]				210,000.00	210,000.00	
	■ Meals & Snacks (Training)		No	NPSVP]				7,200.00	7,200.00	
5-02-99-040	Hauling		No	NPSVP]				3,000.00	3,000.00	
	■ Travel (local)		No]				20,160.00	20,160.00	
. 3 32 31 310	1	1	. 10	1	1	1	1		,	,	I

				1	1	1				
5-02-99-050-03	■ Vehicle Rental		No	NPSVP				32,500.00	32,500.00	
5-02-05-020-01	 Communication 		No	NPSVP				500.00	500.00	
5-02-03-010			No	Shopping				1,140.00	1,140.00	
	APP-PPG-2023-005 -	CAPIZ					PPG FUND			
	PANGKABUHAYAN SA PAGBANGON									
	AT GINHAWA (PPG) - REVISED									
5-02-03-990	Livelihood Kits		No	NPSVP				960,000.00	960,000.00	
	■ Meals & Snacks		No	NPSVP				37,000.00	37,000.00	
5-02-99-040	Hauling Service		No	NPSVP				9,000.00	9,000.00	
	Office Supplies		No	Shopping				6,000.00	6,000.00	
5-02-05-020-01	 Communication 		No	NPSVP				5,000.00	5,000.00	
	■ Travel (local)		No					5,000.00	5,000.00	
	 Other Supplies 		No	NPSVP				3,000.00	3,000.00	
5-02-03-090	■ Gasoline		No	NPSVP				3,046.00	3,046.00	
	Other Professional		No					95,454.00	95,454.00	
	APP-2023-PPG-006 -	ANTIQUE					PPG FUND			
	PANGKABUHAYAN SA PAGBANGON						Continuing			
	AT GINHAWA (PPG)						Fund			
5-02-03-990	 Livelihood Kits 		No	NPSVP				300,000.00	300,000.00	
5-02-99-030	■ Meals & Snacks		No	NPSVP				13,500.00	13,500.00	
5-02-99-040	Hauling Service		No	NPSVP				5,000.00	5,000.00	
	■ Vehicle Rental		No	NPSVP				5,000.00	5,000.00	
5-02-03-090			No	NPSVP				6,000.00	6,000.00	
	Travel (local)		No					15,000.00	15,000.00	
	■ Communication		No	NPSVP				1,500.00	1,500.00	
5-02-03-010	Office Supplies		No	Shopping				4,000.00	4,000.00	
	APP-SSF-2023-001 - TECHNOLOGY-	DTI ANTIQUE					SSF FUND			
	IMPROVEMENT,									
	OPERATIONALIZATION, AND									
	PROMOTION OF SSFS IN ANTIQUE									
	A. Insurance, Notarial Services and									
	Signages									
	Insurance Expenses		Yes	N/P A to A				1,000,000.00	1,000,000.00	
	Other MOOE (Notarial Fee)		No	NPSVP				5,000.00	5,000.00	
	Installation/Set-up of Signages		No	NPSVP				40,000.00	40,000.00	
	B. Launching of SSF									
	Meals and Snacks		No	NPSVP				12,000.00	12,000.00	
	 Printing of Promo Collaterals 		No	NPSVP				1,000.00	1,000.00	
5-02-03-990	■ Tokens		No	NPSVP				8,000.00	8,000.00	
5-02-03-990	Other Supplies Communication		No	NPSVP				2,500.00	2,500.00	
	• Communication		No	NPSVP				200.00	200.00	
	Travelling Expenses (local)		No No	NIDOV/D				2,160.00	2,160.00	
5-02-99-040 5-02-03-090	Hired Van Casalina		No	NPSVP NPSVP				3,200.00	3,200.00	
			No	INPSVP				1,400.00	1,400.00	
	C. Coaching Sessions on Machine Operations and Cluster / Sectoral									
	Workshops with the Cooperators									
	/Beneficiaries									
	 Professional Fee/Honorarium 		No	Highly Technical				56,000.00	56,000.00	
F 60 00 0				Consultant				40.000.5		
5-02-99-030	■ Food & Accomodation		No	NPSVP				16,000.00	16,000.00	
	■ Inland Transpo of RP		No	NPSVP				4,800.00	4,800.00	
	Meals and Snacks Training Supplies (Materials)		No	NPSVP				36,000.00	36,000.00	
	Training Supplies/Materials Training Supplies (4.5.5)		No	Shopping				11,800.00	11,800.00	
	Travelling Expenses (local)		No No	NPSVP				4,320.00	4,320.00	
	■ Communication							800.00	800.00	
5-02-05-030	Zoom Subcription Printing of Prome Colleterals		No	Direct Contracting				3,000.00	3,000.00	
5-02-99-020	 Printing of Promo Collaterals 	1	No	NPSVP		I	l l	2,000.00	2,000.00	J

Section Sect	•				•					
D. FFVW and other SSF-Related	5-02-99-040	■ Hired Van		No	NPSVP			6,400.00	6,400.00	
Section Sect	5-02-03-090			No	NPSVP			5,600.00	5,600.00	
Code Code										
Color Colo		Meetings								
E. Regar and Malinearmous of SEP - 10-21-10-10-10-10-10-10-10-10-10-10-10-10-10	5-02-03-990	■ Tokens						· ·		
Captignment Captignment	5-02-99-030	 Meals and Snacks 		No	NPSVP			5,000.00	5,000.00	
14,000 1		· ·								
Coultment	= 00 10 0=0 01				1100110				44400000	
\$42,000,000 \$0,000	5-02-13-050-01			No	NPSVP			114,800.00	114,800.00	
Full Interface and Evaluations No	E 02 02 000			No	NIDOVD			30,000,00	20,000,00	
Science Scie	5-02-03-990	Other Materials (parts & peripherals)		NO	NESVE			30,000.00	30,000.00	
1,000 1,00		F. Monitoring and Evaluation								
6.02 99.000 Nome Collisioners	5-02-01-010	■ Travelling Expenses (local)		No				25,920.00	25,920.00	
\$4,000,000,000,000,000,000,000,000,000,0	5-02-05-020-01	 Communication 		No	NPSVP			1,200.00	1,200.00	
Section Sect				No	NPSVP			2,000.00	2,000.00	
Supplement Of the Number land Supplement Of the Number land Supplement Of the Number land Supplement	5-02-990-50-03	■ Hired Van		No	NPSVP			6,400.00	6,400.00	
Section Sect	5-02-03-090	■ Gasoline		No						
## APP-SSF-923-032 2223 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES	5-02-03-990	Supplies & Other Materials								
TO THE IMPLEMENTATION OF THE SHARED SERVICE FAULTIES PROJECTS IN REGION 6 FURDICLETS IN FURDICLETS IN FURDICLETS IN FURDICLETS IN REGION 6 FURDICLETS IN FURDI	5-02-99-030			No	NPSVP				66,000.00	
SHARED SERVICE FACILITIES PROJECTS IN REGION 6			IDD-RO				SS	F FUND		
PROJECTS IN RECION 6										
A Hiring of Administrative Assistant No 190,080.00 190,080.00 190,080.00 190,080.00										
College Coll										
Assistant B	E 00 44 000			Nie				400 000 00	400 000 00	
B. MOC S. C. C. C. C. C. C. C. C. C. C. C. C. C.	5-02-11-990			NO				190,908.00	190,908.00	
\$0.29.90.00 \$0.29.90.00 \$0.29.90.00 \$0.29.90.00 \$0.29.90.00 \$0.29.90.00 \$0.29.90.00 \$0.29.90.00 \$0.29.90.00 \$0.20.90.00										
S-02-99-030 Neate & Sinacks No NPSVP	5-02-01-010			No				240.000.00	240.000.00	
5-02-99-99-99-99-99-99-1 Notarial Service No NFSVP					NPSVP					
Communication Communicatio										
Second Commence		Trotaliai Gol Tigo						· ·	· ·	
Size 289-040 Varietic Rental No NPSVP Size 289-040 Varietic Rental No NPSVP Size 289-040 Feight No NPSVP Size 289-030 Size 289-040 Size 289-030 S	5-02-03-990	Other Supplies & Materials								
5-02-99-040										
5-02-56-020-01 Communication No NPSVP 3,000.00 3,000.00	5-02-99-040	Vehicle Rental								
Social Control Contr	5-02-99-040	■ Freight								
C. RTWGNTYMG Related Activities (March-November) 5-02-91-900 - Honoranum 5-02-11-900 - Honoranum 5-02-99-030 - Meals & Snacks										
March-November) Honoratium No NPSVP S2,500.00 52,500.00	5-02-12-990	Contra Contract		No	NPSVP			10,000.00	10,000.00	
5-02-11-990 Honorarium										
5-02-99-030 Meals & Snacks	5 02 11 000			No	NDQ\/D			53 500 00	52 500 00	
Supplies D. Midyear and Year-end Evaluation and Meeting with the Region 6 SSF Focals Supplies No NPSVP Supplies No NPSVP Supplies No NPSVP Supplies No NPSVP Supplies No NPSVP Supplies No NPSVP Supplies No NPSVP Supplies No Shopping Supplies No NPSVP Supplies No Supplies No NPSVP Supplies No NPSVP Supplies No Supplies No Supplies No Supplies No NPSVP Supplies No Supplies No NPSVP								· ·		
D. Midyear and Year-end Evaluation and Meeting with the Region 6 SSF Focals								· ·		
and Meeting with the Region 6 SSF Focals 5-02-99-030 - Meals & Snacks No NPSVP - Communication - Commun	5-02-03-010	Supplies		No	Shopping			41,920.00	41,920.00	
Focals F										
S-02-99-030 Meals & Snacks No NPSVP S,400.00 S,400.00 S,400.00 S,000.00										
5-02-05-020-01 * Communication	5-02-99-030			No	NPSVP			5.400.00	5.400.00	
5-02-03-010 E. Year-end Assessment, Planning and Evaluation (November) 5-02-99-030 Meals & Snacks		mode & Chatha						· ·	· ·	
E. Year-end Assessment, Planning and Evaluation (November) 5-02-99-030 • Meals & Snacks F. Attendance to SSF related activities 5-02-01-010 • Travel (local) 5-02-01-010 • Travel (local) 5-02-01-010 • Travel (local) 5-02-01-010 • Travel (local) 5-02-03-090 • Gasoline, Oil and Lubricants 5-02-05-020 • Communication No NPSVP No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No No NPSVP No No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP No No NPSVP										
Evaluation (November) Meals & Snacks No NPSVP S,400.00 S	3 02-03-010	F Year-end Assessment Planning and		140	Chopping			0,733.00	0,730.00	
5-02-99-030 • Meals & Snacks F. Attendance to SSF related activities 5-02-01-010 • Travel (local) APP-SSF-2023-003 - SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS A. Monitoring and Evaluation of SSF Projects 5-02-01-010 • Travel (local) No SSF FUND 5,400.00 58,000.00 58,000.00 58,000.00 58,000.00 50-02-01-010 • Travel (local) No No NPSVP 6,500.00 6,500.00 6,500.00 17,500.00 17,500.00										
F. Attendance to SSF related activities 5-02-01-010 • Travel (local) APP-SSF-2023-003 - SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS A. Monitoring and Evaluation of SSF Projects	5-02-99-030	■ Meals & Snacks		No	NPSVP			5,400.00	5,400.00	
5-02-01-010 APP-SSF-2023-003 - SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS A. Monitoring and Evaluation of SSF Projects 5-02-01-010 5-02-03-090 Gasoline, Oil and Lubricants No NPSVP No No NO NPSVP No No NPSVP No No NO NPSVP No No NO NPSVP No No NO NPSVP No No NO NO NO NO NPSVP NO NO NO NO NO NO NO NO NO NO NO NO NO										
APP-SSF-2023-003 - SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS A. Monitoring and Evaluation of SSF Projects 5-02-01-010 • Travel (local) 5-02-03-090 • Gasoline, Oil and Lubricants Four-observation • One of the control of t										
ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS A. Monitoring and Evaluation of SSF Projects 5-02-01-010 Travel (local) 5-02-03-090 Gasoline, Oil and Lubricants No NPSVP Communication No NPSVP 17,500.00 17,500.00	5-02-01-010	Travel (local)		No				58,000.00	58,000.00	
PROJECTS IN GUIMARAS			GUIMARAS				ss	F FUND		
A. Monitoring and Evaluation of SSF Projects 5-02-01-010 • Travel (local) No NPSVP 5-02-05-020 • Communication No NPSVP 17,500.00 17,500.00										
Projects S-02-01-010 Travel (local) No NPSVP S-02-05-020 Communication No NPSVP No NPSVP NPSVP		PROJECTS IN GUIMARAS								
5-02-01-010 • Travel (local)										
5-02-03-090 • Gasoline, Oil and Lubricants No NPSVP 6,500.00 6,500.00 17,500.00 17,500.00										
5-02-05-020 • Communication No NPSVP 17,500.00					NDC//D					
	5-02-03-090	Gasoline, Oil and Lubricants								
	5-02-05-020	- Communication	ı İ	INO	NPSVP	D 53 - 5 60	1 1	17,500.00	17,500.00	ļ

	-1					1				1
5-02-99-030	⁰ ■ Meals & Snacks		No	NPSVP				5,000.00	5,000.00	
5-02-15-030	nsurance		No	Agency-to-				10,000.00	10,000.00	
	B. Skills Upgrading Training on Bag			Agency						
	Making cum Product Development									
5-02-11-990	Professional Fee		No	Highly Technical				30,000.00	30,000.00	
E 02 02 000			No	Consultant NPSVP				6,500.00	6,500.00	
5-02-99-030	Fuel and Lubricants Food & Accomodation		No	NPSVP				55,650.00	55,650.00	
5-02-03-990			No	NPSVP				55,000.00	55,000.00	
5-02-99-990-99	Cappinos a materialo		No	NPSVP				400.00	400.00	
5-02-05-020			No	NPSVP				2,000.00	2,000.00	
5-02-05-020	C. Monitoring and Year-end Planning		INO	NESVE				2,000.00	2,000.00	
5-02-99-030	Meals & Snacks		No	NPSVP				9,000.00	9,000.00	
	D.Promotional Materials									
5-02-03-010	● Office Suppies		No	Shopping				37,600.00	37,600.00	
5-02-03-990	Other Supplies & Materials		No	NPSVP				11,250.00	11,250.00	
	APP-2023-SSF-004 - SUPPORT	ILOILO					SSF FUND			
	ACTIVITIES FOR THE OPERATIONALIZATION OF SSF									
	PROJECTS									
	A. Maintenance and Mnonitoring of the									
	SSF Projects									
5-02-15-030	nsurance		Yes	Agency-to- Agency				260,478.00	260,478.00	
5-02-16-010	SSF Directional Signages		No	NPSVP				33,000.00	33,000.00	
5-02-01-010			No					22,640.00	22,640.00	
5-02-03-090			No	NPSVP				10,400.00	10,400.00	
5-02-05-020			No	NPSVP				1,000.00	1,000.00	
5-02-99-030	⁰ ■ Meals & Snacks		No	NPSVP				2,000.00	2,000.00	
5-02-99-020	□ ■ Promo Collaterals		No	NPSVP				5,000.00	5,000.00	
	B. Transfer of SSFs to Eligible									
5 00 44 000	Cooperators		NI.	Highly Technical				22 000 00	22 000 00	
5-02-11-990	Honorarium & Tokens		No	Consultant				32,000.00	32,000.00	
5-02-99-030	0 ■ Meals / Snacks		No	NPSVP				21,000.00	21,000.00	
5-02-03-990			No	NPSVP				15,000.00	15,000.00	
5-02-03-010	Certificate Holder		No	Shopping				2,250.00	2,250.00	
5-02-05-020			No	NPSVP				500.00	500.00	
	C. Cooperators' Conference									
	⁰ ■ Meals and Snacks		No	NPSVP				20,000.00	20,000.00	
	Communication		No	NPSVP				1,000.00	1,000.00	
5-02-03-010	• Office Supplies		No	Shopping				5,000.00	5,000.00	
	D. Managerial Trainings for the Cooperators									
5-02-99-030			No	NPSVP				30,100.00	30,100.00	
5-02-05-020			No	NPSVP				800.00	800.00	
5-02-99-050-03			No	NPSVP				7,000.00	7,000.00	
5-02-01-010			No	NDC//D				1,440.00	1,440.00	
5-02-03-090 5-02-11-990	Gasoline, Oil and Lubricants Honorarium		No No	NPSVP Highly Technical				800.00 12,000.00	800.00 12,000.00	
3-02-11-990	- Honoralium		INU	Consultant				12,000.00	12,000.00	
5-02-99-990-99			No	NPSVP				300.00	300.00	
5-02-03-990	Training Materials		No	NPSVP				1,992.00	1,992.00	
F 00 //	E. Product Development			10-66-7						
5-02-11-990	Honorarium		No	Highly Technical Consultant				14,000.00	14,000.00	
5-02-99-990-99	Other MOOE (Notarial Service)		No	NPSVP				300.00	300.00	
	•			•	•				•	•

	APP-2023-SSF-005 - STRENGTHENING	NEGROS		1		SSF FUND	I		
	THE OPERATION OF SSF PROJECTS IN ONEGROS OCCIDENTAL	OCCIDENTAL							
	A. Conduct of PTWG and attendance to RTWG meetings								
5-02-99-030			No	NPSVP			3,600.00	3,600.00	
5-02-11-990	Honorarium		No	Highly Technical Consultant			12,000.00	12,000.00	
5-02-03-990	Supplies and Materials		No	NPSVP			952.00	952.00	
5-02-05-020	Communication & Internet B. Monitoring and Evaluation with Firm Level Consultancy of SSF Projects		No	NPSVP			500.00	500.00	
5-02-99-050-03	Vehicle Rental		No	NPSVP			90,000.00	90,000.00	
5-02-01-010	■ Travel (local)		No				28,800.00	28,800.00	
5-02-99-030	■ Meals & Snacks		No	NPSVP			6,000.00	6,000.00	
	Supplies and Materials		No	NPSVP			2,500.00	2,500.00	
5-02-05-020			No	NPSVP			3,000.00	3,000.00	
	Honorarium		No	Highly Technical Consultant			24,000.00	24,000.00	
5-02-16-010	SSF Vicinity Signages		No	NPSVP			40,000.00	40,000.00	
	C. Capability Building on the Preparation / Updating of the Manual of Operations								
5-02-99-030	Meals & Snacks		No	NPSVP			80,000.00	80,000.00	
5-02-03-990	Supplies and Materials		No	NPSVP			2,040.00	2,040.00	
5-02-99-020			No	NPSVP			1,000.00	1,000.00	
5-02-05-020	Communication & Internet		No	NPSVP			1,000.00	1,000.00	
5-02-99-050-03			No	NPSVP			10,000.00	10,000.00	
5-02-99-030	Accomodation		No	NPSVP			20,000.00	20,000.00	
	D. Seminar on Marketing Strategies and Onboarding on Social Media Platforms								
5-02-99-030	■ Meals & Snacks		No	NPSVP			40,000.00	40,000.00	
	Supplies and Materials		No	NPSVP			1,000.00	1,000.00	
	■ Printing of Tarpaulin		No	NPSVP			1,000.00	1,000.00	
5-02-05-020			No	NPSVP			2,000.00	2,000.00	
5-02-11-990			No	Highly Technical Consultant			8,000.00	8,000.00	
	E. Turn-over of SSF Projects to Cooperators								
5-02-99-990-99	Other MOOE (Notarial Service) APP-CFIDP-2023-001 - SUPPORT SERVICES ON RESEARCH, MARKETING AND MARKET PROMOTION UNDER CFIDP (2ND REVISION)	IDD-RO	No	NPSVP		CFIDP FUND - TRUST FUND	1,000.00	1,000.00	
	A. Study on the Market Potential of Coconut Chips, Coconut Milk, Coconut Water and Activated Carbon in Western Visayas								
5-02-11-990	■ Professional Service		No	Highly Technical Consultant			300,000.00	300,000.00	
5-02-11-990	B. Conduct of Value Chain Analysis Professional Service		No	Highly Technical Consultant			35,000.00	35,000.00	
5-02-01-010	■ Travel (local)		No				70,000.00	70,000.00	
5-02-99-030	■ Meals		No	NPSVP			178,500.00	178,500.00	
	Accomodation		No	NPSVP			117,600.00	117,600.00	
5-02-99-030	I Accomodation	1	140	141 0 1			111,000.00	117,000.00	

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5-02-03-090		No	NPSVP				1,200.00		
5-02-99-050-03		No	NPSVP				68,000.00	,	
5-02-03-010	Office Supplies	No	Shopping				8,071.50	8,071.50	
5-02-99-990-99	Other MOOE (Notarial Fee)	No	Direct Contracting				1,000.00	1,000.00	
5-02-11-990	C. Trade and Investment Forum Honorarium / Token	No	Highly Technical Consultant				20,000.00	20,000.00	
5-02-01-010	Travel (local)	No	Consultant				54,800.00	54,800.00	
5-02-99-030		No	NPSVP				220,000.00	220,000.00	
5-02-99-050-03	Rental of LED Wall	No	NPSVP				20,000.00	20,000.00	
5-02-99-030	Accomodation	No	NPSVP				35,000.00	35,000.00	
5-02-03-090	Fuel/Lubricants	No	NPSVP				3,600.00	3,600.00	
5-02-05-020-01		No	NPSVP				3,500.00		
5-02-03-990	120 Materials/ Follons	No	NPSVP				60,000.00	· ·	
5-02-03-010	Office Supplies a Office Materials	No	Shopping				5,000.00		
5-02-99-050-03	V 0.1.1 1.11 0	No	NPSVP				75,000.00	75,000.00	
5-02-05-010	Courier and Handling	No	NPSVP				9,000.00	9,000.00	
	D. Aklan Trade and Investment Forum								
5-02-99-030	Mark and Orania	No	NPSVP				25,000.00	25,000.00	
5-02-99-030		No	NPSVP				15,000.00		
			NPSVP						
5-02-99-020	Printing of Collaterals Conduct of Provincial Food Safety Consultation and Firm Level Cliniquing	No	NPSVP				10,000.00	10,000.00	
5-02-99-030	Food and Venue	No	NPSVP				67,500.00	67,500.00	
5-02-03-010		No	Shopping				5,742.75	5,742.75	
5-02-03-990		No	NPSVP				1,368.00		
5-02-01-010		No					4,968.00		
5-02-05-020-01		No	NPSVP				540.00		
5-02-99-050-03	B ■ Vehicle Rental	No	NPSVP				30,000.00	30,000.00	
	F. Consultancy/Facilitation of FDA-LTO								
	Laboratory Testing and Analysis	No	Agency-to- Agency				350,000.00	·	
5-02-11-990 5-02-03-090	Consultancy	No No	NPSVP NPSVP				225,000.00		
	Travel (local)	No	NESVE				13,000.00 22,500.00		
	Food & Accomodation	No	NPSVP				18,000.00		
5-02-05-010		No	NPSVP				8,100.00	8,100.00	
5-02-03-010		No	Shopping				4,000.00	4,000.00	
5-02-99-990-99		No	Direct Contracting				3,000.00	3,000.00	
5-02-05-020-01	outor mode (reduitar roo)	No	NPSVP				3,000.00	,	
5-02-99-050-03		No	NPSVP				12,000.00		
	F. Conduct of Product Development Activities (Food and Non-Food) including Branding, Barcoding and Triage Consultancy/Clinics								
	Professional Fee	No No	Highly Technical Consultant NPSVP				120,000.00 26,500.00		
5-02-03-990	Food & Accomodation	No	NPSVP				20,300.00	20,300.00	
	Materials		Direct Contracting				150,000.00		
5-02-99-030 5-02-03-990	3	No No	NPSVP				18,500.00 10,000.00		
	Purchase of Prototypes Other Supplies & Materials	No	NPSVP				22,000.00		
5-02-99-050-03	• Other Supplies & Materials • Van Hire/TEV	No	NPSVP				23,000.00		
	· / I E V	I -		ı	1	I	1	1	ı I

5 02 00 000 00	N ou 11005 (11 115)	No	Direct Contracting	4,500.00	4,500.00
	Other MOOE (Notarial Fee)		_		· ·
5-02-05-020-01		No	NPSVP		6,000.00
5-02-03-090		No	NPSVP		0,500.00
5-02-05-010	Postage and Courier	No	NPSVP	500.00	500.00
İ	G. Conduct of Market Sensing				
	Missions to National Fair				0.000.00
	Travel (local)	No	NDOV/D		9,820.00
	■ Van Hire/Transportation	No	NPSVP		9,500.00
5-02-03-990		No	NPSVP		4,000.00
5-02-05-020-01		No	NPSVP		2,700.00
5-02-99-030	Food & Accomodation	No	NPSVP	100,000.00	0,000.00
5-02-03-990	Token	No	NPSVP	3,000.00	3,000.00
	H. Business Summit: MSME Market				
=	Connect				
	O • Office Supplies	No	Shopping		3,000.00
	Printing of Tarp	No	NPSVP	1,000.00	1,000.00
	Fuel / Gasoline	No	NPSVP		1,000.00
5-02-99-030	● Meals and Snacks	No	NPSVP	44,000.00	4,000.00
	I. Conduct / Participation to Regional /				
İ	Provincial Trade Fairs				
	Air and Land Transportation	No			0,000.00
5-02-05-020-01		No No	NPSVP NPSVP		7,300.00 6,860.00
5-02-99-030					
5-02-03-090		No	NPSVP		0,460.00
5-02-99-040	Hauling of products and other materials	No	NPSVP	105,829.00	5,829.00
E 02 12 000	Janitorial/General Services	No	Direct Contracting	8,000.00	8,000.00
			_		· I
5-02-03-990	Leis	No	NPSVP		5,000.00
5-02-99-990-99	Other MOOE (Notarial Fee)	No	Direct Contracting	3,100.00	3,100.00
5-02-11-990	Professional Service - Photo and Video	No	Highly Technical	74,000.00	4,000.00
	Documentations - Vlogger		Consultant		
	Printing of collaterals	No	NPSVP Highly Technical		4,900.00 2,500.00
5-02-11-990	■ Professional Fee - Visual Merchandising	No	Consultant	142,500.00	2,500.00
5-02-03-990	● Other Props/Fair Materials	No	NPSVP	65,879.75	5,879.75
	■ Purchase/Fabrication/Installation of	No	NPSVP		0,000.00
	Booths/Shelves and Displayers/Repair				
5-02-03-010	■ Office Supplies	No	NPSVP	24,475.00	4,475.00
	Travel (local)	No			4,602.00
5-02-99-050-03		No	NPSVP	50,000.00	0,000.00
5-02-99-030	● Venue Rental/Participation Fee	No	Direct Contracting	480,000.00 48	0,000.00
	Honorarium for Demo	No	Highly Technical		8,000.00
		140	Consultant		.,
5-02-03-990	Product Samples	No	NPSVP	9,000.00	9,000.00
5-02-03-990	Token □	No	NPSVP		2,325.00
5-02-03-990	Plaques, Recognition Cert, cash prize	No	NPSVP	11,500.00	1,500.00
5-02-99-990-99	Other MOOE	No	NPSVP	3,380.00	3,380.00
	J. Opeational Expenses for the				
	Conduct / Participation/Coordination/				
	Attendance to Meetings/ Plannings /				
	Strengthening In-Support to Program				
5-02-11-000	Implementation	No		2,060,559.00 2,06	0,559.00
5-02-11-990	Other Professional (Salary of JO/COS)	INU		2,000,559.00	,,000.00
5-02-03-010	■ IT & Office Equipment / Amenities /	No	NPSVP	237,000.00 23	7,000.00
	Installation				
5-02-03-010					
3-02-03-010	Supplies Communication	No No	Shopping NPSVP		2,000.00 7,500.00

	K. Project Monitoring / Profiling / Meetings / Project Assessment and Planning Sessions									
5-02-99-030	Food, Accomodation & Venue		No	NPSVP				108,000.00	108,000.00	
	■ Professional Fee		No	Highly Technical				68,000.00	68,000.00	
5-02-99-050-03	■ Van Hire/Transportation		No	Consultant NPSVP				96,000.00	96,000.00	
	■ Travel (local)		No	NPSVP				78,000.00	78,000.00	
5-02-99-990-99	■ Postage/Notarial Fee		No	NPSVP				6,500.00	6,500.00	
5-02-03-090			No	NPSVP				18,000.00	18,000.00	
	Other MOOE Other MOOE		No	NPSVP				7,700.00	7,700.00	
5-02-03-990	APP-2023-CFIDP-002 - INVESTMENT	AKLAN	No	NPSVP			CFIDP FUND	6,500.00	6,500.00	
	CONFERENCE	AKLAN					CFIDP FUND			
5-02-99-030	Meals and Snacks		No	NPSVP				25,000.00	25,000.00	
5-02-99-050	■ Venue		No	NPSVP				15,000.00	15,000.00	
5-02-03-990	Other Supplies and Materials (forum materials, tshirts, canvass bag, tarpaulin)		No	NPSVP				10,000.00	10,000.00	
	APP-CARP-2023-001 ENTERPRISE DEVELOPMENT / STRENTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMES OF CAPIZ	CAPIZ					CARP FUND			
	A. Market Development & Promotion Activities									
	Hired Vehicle / Hauling		No	NPSVP				10,000.00	10,000.00	
	■ Product Samples/Token		No	NPSVP				4,000.00	4,000.00	
	Material/Props		No	NPSVP				8,000.00	8,000.00	
5-02-99-030	Meals and Snacks		No	NPSVP				5,000.00	5,000.00	
	Printing of Promo Collaterals		No	NPSVP				2,500.00	2,500.00	
5-02-01-010 5-02-03-090	Travelling Expenses (local) Gasoline		No No	NPSVP				4,500.00 1,000.00	4,500.00 1,000.00	
5-02-05-020-01			No	NPSVP				1,200.00	1,200.00	
0 02 00 020 01	B. Conduct of Training / Seminars		140	INI OVI				1,200.00	1,200.00	
5-02-11-990	Honorarium		No	Highly Technical Consultant				7,000.00	7,000.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP				31,500.00	31,500.00	
5-02-03-010	Supplies & Materials		No	Shopping				9,000.00	9,000.00	
5-02-03-090	Gasoline		No	NPSVP				1,000.00	1,000.00	
5-02-01-010	■ Travelling Expenses (local)		No					3,000.00	3,000.00	
5-02-05-020-01	Communication		No	NPSVP				500.00	500.00	
	C. Product Development Consultancy									
	■ Professional Fee of Consultant		No	Highly Technical Consultant				30,000.00	30,000.00	
	Transportation of Consultant		No	NPSVP				2,000.00	2,000.00	
	■ Food & Accomodation of Consultant		No	NPSVP				8,000.00	8,000.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP				21,000.00	21,000.00	
5-02-03-010	 Supplies & Materials 		No	Shopping				5,000.00	5,000.00	
5-02-03-090			No	NPSVP				2,000.00	2,000.00	
	Travelling Expenses (local)		No	NPSVP				1,000.00	1,000.00	
5-02-05-020-01	Communication Other MOOE (Notarial Fee)		No No	NPSVP				200.00 500.00	200.00 500.00	
	D. Assistance to FDA-LTO Registration		140	NI OVE				300.00	300.00	
5-02-12-990	■ Laboratory Tests		No	NPSVP				15,000.00	15,000.00	
	Meals and Snacks		No	NPSVP				4,500.00	4,500.00	
5-02-01-010	Travelling Expenses (local)		No					2,000.00	2,000.00	
5-02-05-020-01	■ Communication		No	NPSVP				300.00	300.00	
5-02-99-040	Hauling Service		No	NPSVP				500.00	500.00	
F 00 00 000	E. Monitoring & Evaluation			NDOV/D				0.000.00	0.000.00	
5-02-99-030	Meals and Snacks		No	NPSVP	1		l l	9,000.00	9,000.00	

E 00 04 010	In Transition Frances (Inc. 18	1	NJ -	1	1 1	.000.001	al !
	Travelling Expenses (local)	1	No	NDC: /D		,000.00 12,000.0	
5-02-05-020-01			No	NPSVP		,600.00 3,600.0	U
	APP-CARP-2023-002 - MARKET				CARP FUND		
	DEVELOPMENT AND MARKETING	NEGROS					
	SERVICES FOR ARBS IN NEGROS	OCCIDENTAL					
	OCCIDENTAL						
	A. Market Matching Activities, Local						
	Product Promotion and Trade Fair						
	Participation						
5-02-99-030	 Meals and Snacks (during meetings) 		No	NPSVP	1	,500.00 1,500.0	0
	3 3.,						
5-02-99-040	■ Hauling Services		No	NPSVP	8	,000.00	0
5-02-99-030	Food & Accomodation		No	NPSVP		,000.00 4,000.0	
0 02 00 000	P. Manustina Banulatana Banuinamanta		140	141 0 11		4,000.0	<u>ا</u>
	B. Marketing Regulatory Requirements						
F 00 00 040	facilitated		Nie	Direct Contracting		,000.00 1,000.0	
5-02-99-040	■ Freight / Courier Services		No	_			
	■ Vehicle Rental		No	NPSVP	18	,000.00 18,000.0	0
5-02-99-990-99	 Application Fee to FDA 		No	Agency-to-Agency		,000.00 2,000.0	ا
= 00 00 000							
	 Nutrifact Analysis 		No	Direct Contracting		,000.00 8,000.0	l I
5-02-99-990-99	 Nutrifact Analysis 		No	Direct Contracting	3	,000.00 3,000.0	0
5-02-99-990-99	 Other Lab Test that the FDA may 		No	Direct Contracting	5	,000.00 5,000.0	0
	require						
5-02-99-990-99	Other MOOE (Notarial Fee)		No	Direct Contracting		600.00	o l
	,			_			
5-02-99-990-99	■ IPO Application		No	Agency-to-Agency		,600.00 3,600.0	٠ <u> </u>
	C. Promo Collateral			1			_
5-02-11-990	■ Professional Fee			Highly Technical	12	,000.00 12,000.0	D
= 00 00			No	Consultancy			_
	Printing of Promo Collaterals		No	NPSVP]	,000.00 8,000.0	
5-02-99-030	■ Meals / Snacks		No	NPSVP		800.00	D
	D. Product Development Activities						
5-02-11-990	■ Honorarium of Resource Person			Highly Technical	24	,000.00 24,000.0	0
			No	Consultancy			
	 Accomodation of Consultant 		No	NPSVP		,800.00 1,800.0	0
5-02-99-020	■ Printing of Labels		No	NPSVP		,000.00 3,000.0	ol
	■ Packaging Materials		No	NPSVP		,000.00 3,000.0	
	E. Establishing Sales Process						
5-02-11-990	Honorarium of the Resource Person		No	Highly Technical		,000.00 4,000.0	n l
3-02-11-330			110	Consultancy		-1,000.0	<u> </u>
5-02-99-030	■ Meals / Snacks		No	NPSVP		,150.00 4,150.0	n l
5-02-99-030 E 02 00 040	ivieais / Snacks		No	NPSVP			
5-02-99-040	Vehicle Rental		INO	INPOVP		,500.00 5,500.00	٠ <u> </u>
	F. Pricing and Costing						
5-02-11-990	Honorarium of the Resource Person	1	No	Highly Technical	4	,000.00 4,000.0	0
				Consultancy			
5-02-99-030	■ Meals / Snacks		No	NPSVP	4	,150.00 4,150.0	0
5-02-99-040	■ Vehicle Rental		No	NPSVP	5	,500.00 5,500.0	0
	G. Dynamic Negotiation Skills					· ·	
5-02-11-990	Honorarium of the Resource Person		No	Highly Technical		,000.00 8,000.0	ا
3-02-11-330			110	Consultancy		3,000.0	-
5-02-99-030	Accomodation of Resource Person		No	NPSVP		,200.00 1,200.0	ol l
5-02-33-030 E 02-00-000	Accomposition of Resource Person			_			
5-02-99-030	Meals / Snacks		No	NPSVP		,300.00 8,300.0	
5-02-99-040	■ Vehicle Rental		No	NPSVP	11	,000.00 11,000.0	U
	H. Supplies and Other Marketing						
	Expenses						
5-02-03-010	Office Supplies		No	Shopping		,120.00 1,120.0	0
5-02-03-990	Other Supplies & Materials		No	NPSVP		,303.00 1,303.0	0
	Product Samples		No	Shopping		,000.00 3,000.0	
5-02-33-030	- Froduct Samples	1	No	NPSVP		600.00	
5-02-03-090	■ Gasoline						
5-02-99-040	■ Vehicle Rental		No	NPSVP		,000.00	
5-02-01-010	■ Travel (local)		No		10	,000.00	0

	APP-CARP-2023-003 - INTENSIVE CARP	AKLAN		1	1	ı	I	CARP FUND		1	1
	ASSISTANCE IN THE NEW NORMAL	PROVINCE						CARP FUND			
	FOR THE AGRARIAN REFORM PROGRAM BENEFICIARIES										
	A. Enterprise Management Training										
5-02-03-990	■ Training Supplies		No	NPSVP					900.00	900.00	
5-02-99-030	Meals and Snacks		No	NPSVP					20,400.00	20,400.00	
5-02-03-090	Gasoline		No	NPSVP					2,250.00	2,250.00	
	B. Financial Management Training								·	,	
5-02-03-990	Training Supplies		No	NPSVP					300.00	300.00	
5-02-99-030	Meals and Snacks		No	NPSVP					6,800.00	6,800.00	
5-02-03-090	Gasoline		No	NPSVP					750.00	750.00	
	Professional Fee		140	Highly Technical					2,000.00	2,000.00	
3-02-11-990	- FTOTESSIONALT EE		No	Consultancy					2,000.00	2,000.00	
	C. Marketing Management Training			, , , , ,							
5-02-03-990			No	NPSVP					600.00	600.00	
5-02-99-030	Meals and Snacks		No	NPSVP					13,600.00	13,600.00	
5-02-03-090			No	NPSVP					1,500.00	1,500.00	
5-02-11-990			No	Highly Technical					4,000.00	4,000.00	
3-02-11-990	- 1 Tolessional Fee of Trainor		INO	Consultancy					4,000.00	4,000.00	
	D. Business Automation System										
	Training										
5-02-03-990			No	NPSVP					300.00	300.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP					6,800.00	6,800.00	
5-02-03-090	■ Gasoline		No	NPSVP					750.00	750.00	
5-02-11-990	■ Professional Fee of Trainor		No	Highly Technical Consultancy					2,000.00	2,000.00	
	E. Skills Training on Food Processing			Consultancy							
5-02-03-990	■ Training Supplies		No	NPSVP					750.00	750.00	
5-02-03-990	Raw Materials		No	NPSVP					5,000.00	5,000.00	
5-02-99-030	Meals and Snacks		No	NPSVP					6,800.00	6,800.00	
5-02-03-090			No	NPSVP					750.00	750.00	
5-02-11-990			No	Highly Technical Consultancy					2,000.00	2,000.00	
	F. Skills Training on Furniture / Craft Making										
5-02-03-990	■ Training Supplies]	No	NPSVP		1			750.00	750.00	
5-02-03-990	Raw Materials		No	NPSVP					7,000.00	7,000.00	
	Meals and Snacks		No	NPSVP					6,800.00	6,800.00	
5-02-33-030 5-02-03-090			No	NPSVP					750.00	750.00	
	Guccinio			Highly Technical					2,000.00	2,000.00	
5-02-11-990			No	Consultancy					2,000.00	2,000.00	
	G. Product Development Clinic for Food Products										
5-02-11-990	■ Professional Fee of Trainor	l	No	Highly Technical					5,000.00	5,000.00	
500]	• • •	Consultancy					-,		
5-02-03-010		l	No	Shopping					2,000.00	2,000.00	
5-02-99-030	Meals / Snacks H. Product Development Clinic for		No	NPSVP					2,550.00	2,550.00	
	Craft Products			1							
	■ Professional Fee of Trainor		No	Highly Technical Consultancy					5,000.00	5,000.00	
5-02-03-010	■ Supplies	l	No	Shopping					2,000.00	2,000.00	
5-02-99-030	Meals / Snacks]	No	NPSVP					2,550.00	2,550.00	
5-02-99-030	Purchase of Prototypes	l	No						3,000.00	3,000.00	
	I. Market Development Activities	l									
5-02-99-030	■ Participation Fee (Trade Fair)	l	No	Direct					9,000.00	9,000.00	
00 000	- ranicipation ree (made raii)	l		Contracting					5,550.00	3,030.00	
5-02-99-040	■ Hauling	l	No	NPSVP					3,000.00	3,000.00	
5-02-03-010	•]	No	Shopping					2,000.00	2,000.00	
5-02-99-030		l	No	Shopping					6,500.00	6,500.00	
	 Purchase of Products for tasting Printing of Company / Product 	l	No	NPSVP					10,500.00	10,500.00	
J J2 J3-020	Brochures		140	٥٧١		1			10,000.00	10,000.00	

I I amaking of Bosto archin Assassant	1 1	Ī	1	1	1	1 1	1 1	ı	ı	1
J. Launching of Partnership Agreement										
5-02-99-030 Meals / Snacks		No	NPSVP					4,500.00	4,500.00	
5-02-03-010 Supplies		No	Shopping					500.00	500.00	
5-02-99-990-99 • Other MOOE (Notarial Service)		No	Direct					500.00	500.00	
Carlot mode (Notarial cornes)			Contracting							
K. Monitoring, Profiling and Other Miscellaneous DTI CARP Related Activities										
5-02-01-010 Travel (local)		No						30,400.00	30,400.00	
5-02-03-010 • Office Supplies		No	Shopping					3,083.00	3,083.00	
5-02-05-020-01 • Communication		No	NPSVP					3,600.00	3,600.00	
		No	NPSVP					7,500.00	7,500.00	
		No	NPSVP					5,000.00	5,000.00	
5-02-99-040 Vehicle Rental APP-CARP-2023-004 - SUPPORT INTERVENTION TO DTI-CARP IN REGION 6	SMEDD-RO	NO	NI SVI				CARP FUND	3,000.00	5,000.00	
A. Program Evaluation / Planning /										
Meetings / Project Monitoring										
5-02-99-030 • Meals and Snacks		No	NPSVP					48,000.00	48,000.00	
5-02-05-020-01 • Communication (mobile)		No	NPSVP					3,000.00	3,000.00	
5-02-99-030 Accomodation		No	NPSVP]	18,400.00	18,400.00	
5-02-01-010 Travel (local)		No	NPSVP					4,000.00	4,000.00	
5-02-99-050-03 Vehicle Rental		No	NPSVP					12,000.00	12,000.00	
5-02-03-090 Fuel		No	NPSVP]	2,470.00	2,470.00	
5-02-03-990 Polo Shirt		No	NPSVP]	9,000.00	9,000.00	
B. Participation of CARP Staff in Trainings (online)								3,333.33	5,555.55	
5-02-99-030 Meals and Snacks C. Marketing Support Activities for CARP Clients		No	NPSVP					8,100.00	8,100.00	
5-02-03-990 • Hauling / Product Samples / Supplies		No	NPSVP					2,000.00	2,000.00	
5-02-99-030 Accomodation		No	NPSVP					75,000.00	75,000.00	
5-02-99-030 • Meals and Snacks		No	NPSVP					5,000.00	5,000.00	
5-02-03-990 Token		No	NPSVP					4,000.00	4,000.00	
APP-CARP-2023-005 - TECHNICAL ASSISTANCE FOR MSMES UNDER CARP ANTIQUE	ANTIQUE						CARP FUND	,,555,55	1,000.00	
A. Seminar on Simple Bookkeeping /										
Financial Literacy 5-02-11-990 Professional Fee		No	Highly Technical Consultancy					10,000.00	10,000.00	
5-02-99-030 • Meals and Snacks		No	NPSVP					14,400.00	14,400.00	
5-02-01-010 Travel and Transportation		No						1,780.00	1,780.00	
B. Skills Training on Food Processing		.40						1,700.00	1,700.00	
5-02-11-990 Professional Fee		No	Highly Technical					6,000.00	6,000.00	
		INU	Consultancy					3,000.00	5,000.00	
5-02-99-030 • Meals and Snacks		No	NPSVP					8,900.00	8,900.00	
5-02-03-990 Basic Tools and Raw Materials		No	NPSVP					9,000.00	9,000.00	
5-02-01-010 Travel and Transportation C. Skills Upgrading Training on Food		No						1,240.00	1,240.00	
Processing										
5-02-11-990 Professional Fee		No	Highly Technical					6,000.00	6,000.00	
5 03 00 030		NI-	Consultancy					0.000.00	9 000 00	
5-02-99-030 Food and Accomodation		No	NPSVP					8,900.00	8,900.00	
5-02-01-010 Travel and Transportation		No						1,240.00	1,240.00	
5-02-03-990 Basic Tools and Training Materials		No	NPSVP					6,500.00	6,500.00	
5-02-03-990 Token		No	NPSVP					500.00	500.00	
D. Seminar on CGMP and Food Safety cum Workshop on Preparation of										
Documents for FDA-LTO Application					. 1					
				Dage A	51 of 68	· · · · · · · · · · · · · · · · · · ·	· ·	· ·	, <u>-</u>	

				1	1 1	í	1	1		i
5-02-11-990	■ Professional Fee		No	Highly Technical Consultancy				12,000.00	12,000.00	
5-02-99-030	■ Food and Accomodation		No	NPSVP				17,800.00	17,800.00	
5-02-01-010	Travel and Transportation		No					2,080.00	2,080.00	
5-02-03-990	Basic Tools and Training Materials		No	NPSVP				500.00	500.00	
5-02-03-990	Basic roots and training Materials		No	NPSVP				000.00	000.00	
5-02-05-990			NO	INFOVE						
	E. Policy Review and Formulation for SSFs under ARBOs									
	■ Meals and Snacks		No	NPSVP				14,400.00	14,400.00	
5-02-01-010	Travel (local)		No					1,080.00	1,080.00	
	F. Project Monitoring							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	
5-02-01-010	■ Travel (local)		No					6,480.00	6,480.00	
5 02 05 020	• I ravei (local)		No	NPSVP				3,000.00	3,000.00	
5-02-03-020	Communication			NPSVP					8,000.00	
5-02-99-030	■ Snacks		No					8,000.00		
5-02-03-010	 Office Supplies 		No	Shopping				6,000.00	6,000.00	
5-02-99-050-03	Vehicle Hire		No	NPSVP				7,600.00	7,600.00	
5-02-03-090			No	NPSVP				7,500.00	7,500.00	
	APP-CARP-2023-006 - MARKETING	ANTIQUE					CARP FUND			
	ASSISTANCE FOR DEVELOPMENT AND ESTABLISHMENT OF CARP									
	ANTIQUE MSMES									
5 00 40 000	a. Partipation to Trade Fairs		NI.	NDCVD				2 000 00	2 200 20	
	Hauling of Props/Products		No	NPSVP				2,000.00	2,000.00	
5-02-03-010	■ Supplies		No	Shopping				2,000.00	2,000.00	
5-02-99-030	■ Food and Accomodation		No	NPSVP				2,500.00	2,500.00	
5-02-99-040	 Transportation 		No					800.00	800.00	
5-02-01-010	■ Travel (local)		No					2,700.00	2,700.00	
	B. Marketing Seminar: Accelerating									
	CARP MSMEs through Digitalization									
5-02-11-990	■ Professional Fee		No	Highly Technical				8,000.00	8,000.00	
=				Consultancy				=00.00	=	
5-02-99-040	 Transportation 		No	11001/0				700.00	700.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP				12,600.00	12,600.00	
5-02-01-010	■ Travel (local)		No					1,080.00	1,080.00	
	C. Promotion of CARP Products with									
F 00 00 000	SSF Projects		NI.	NPSVP				2,000.00	2 200 20	
5-02-99-020	■ Printing of Promo Collaterals		No	INPSVP				2,000.00	2,000.00	
	D. Laboratory Tests / Analysis in									
	support for FDA-LTO Application									
	Registration & Laboratory Testing		No	Agency-to-				12,900.00	12,900.00	
				Agency						
5-02-12-990	Hauling of Products		No	NPSVP				300.00	300.00	
	E Company to CARR MCMEs Envalled in									
	E. Support to CARP MSMEs Enrolled in the Wow Antique Online Shop									
5 00 00 040			NI.	Chanaina				2 000 00	2 200 20	
5-02-03-010	- Supplies		No	Shopping				2,000.00	2,000.00	
	F. Participation of CARP MSMEs to									
	Regular Initiated ProDevt Activities									
5-02-03-010	~		No	Shopping				1,500.00	1,500.00	
5 52 55 510								.,555.00	.,555.00	
	APP-2023-CARP-007 - ENTERPRISE	GUIMARAS					CARP FUND			
	DEVELOPMENT ACTIVITIES FOR CARP									
	GUIMARAS MSMES									
	A. Business Matching and Local									
	Product Promotion									
5-02-01-010	■ Travel (local)		No					180.00	180.00	
5-02-03-090	■ Fuel, oil & lubricants		No	NPSVP				200.00	200.00	
5-02-05-020-01	 Communication - mobile 		No	NPSVP				100.00	100.00	
	B. Trade Fair Participation									
5-02-01-010	■ Travel (local)		No					4,000.00	4,000.00	
•	· · · · · · · · · · · · · · · · · · ·	•		•		•	•	•		•

5-02-03-090	■ Fuel, oil & lubricants		No	NPSVP			200.00	200.00	
5-02-05-020-01	■ Communication - mobile		No	NPSVP			200.00	200.00	
5-02-99-040	■ Transportation & Delivery		No	NPSVP			1,000.00	1,000.00	
5-02-99-990-99	■ Participation Fee		No	NPSVP			1,000.00	1,000.00	
	Other Supplies & Materials		No	NPSVP			500.00	500.00	
	C. Enterprise Promotions and Product								
	Development		V	Agonou to Agonou			3,000.00	3,000.00	
5-02-99-990-99	■ FDA/IPO Processing Fee		Yes	Agency-to-Agency			3,000.00	3,000.00	
	- Laborator - Analysis			NPSVP			4 500 00	1,500.00	
5-02-99-990-99	Laboratory Analysis		No	NPSVP			1,500.00	1,500.00	
5-02-01-010	■ Travel (local)		No				540.00	540.00	
5-02-03-090	Fuel, oil & lubricants		No	NPSVP			520.00	520.00	
5-02-03-990	Supplies & Materials		No	NPSVP			3,673.91	3,673.91	
							2,2.2.2.	2,0.0.0.	
5-02-05-020-01	 Communication - mobile 		No	NPSVP			200.00	200.00	
5-02-11-990	■ Professional Fee		No	Highly Technical			12,000.00	12,000.00	
F 00 00 000 00			NI.	Consultancy			000.00	202.00	
5-02-99-990-99	Notarial service		No	NPSVP			600.00	600.00	
5-02-99-030	Representation		No	NPSVP			12,500.00	12,500.00	
	D. Marketing Trainings and Seminars								
5-02-01-010	■ Travel (local)		No				360.00	360.00	
5-02-03-090	■ Fuel, oil & lubricants		No	NPSVP			1,000.00	1,000.00	
5-02-05-020-01	 Communication - mobile 		No	NPSVP			200.00	200.00	
5-02-99-030	Representation		No	NPSVP			12,500.00	12,500.00	
	E. Agency Partnership Agreement								
5-02-01-010	■ Travel (local)		No				180.00	180.00	
5-02-03-090	■ Fuel, oil & lubricants		No	NPSVP			100.00	100.00	
5-02-99-990-99	Notarial service		No	NPSVP			300.00	300.00	
	F.Business Training and Seminars-7								
5-02-01-010	■ Travel (local)		No				1,260.00	1,260.00	
5-02-03-090	■ Fuel, oil & lubricants		No	NPSVP			3,500.00	3,500.00	
5-02-05-020-01	 Communication - mobile 		No	NPSVP			1,400.00	1,400.00	
5-02-99-030	Representation		No	NPSVP			75,000.00	75,000.00	
5-02-11-990	■ Professional Fee		No	Highly Technical			47,000.00	47,000.00	
E 02 00 020			No	Consultancy NPSVP			6,000.00	6,000.00	
5-02-99-030	 Accomodation 		No	NPSVP			1,500.00	1,500.00	
5-02-99-990-99	Notarial service Other Complian & Materials			NPSVP					
	Other Supplies & Materials		No	NPSVP			9,500.00	9,500.00	
	G. Profiling and Project Monitoring /								
5-02-01-010	Validation ■ Travel (local)		No				1,080.00	1,080.00	
5.02.01.010	• I ravei (local)		No	NPSVP			1,500.00	1,500.00	
5-02-05-090	Fuel, oil & lubricantsCommunication - mobile		No	NPSVP			200.00	200.00	
5 02 02 040	 Communication - mobile Office Supplies 		No	Shopping			3,100.00	3,100.00	
	APP-2023-CARP-008 - SUPPORT	ILOILO	INU	Onopping		CARP FUND	3,100.00	3,100.00	
	ACTIVITIES FOR CARP MSMES IN THE	ILOILO				GART TORE			
	PROVINCE OF ILOILO FOR 2023								
	A. Workshop on Digitalizing the								
	Records Inventory and Management								
	Honorarium		No	Highly Technical			20,000.00	20,000.00	
				Consultancy					
5-02-99-030	■ Meals & Snacks		No	NPSVP			40,000.00	40,000.00	
5-02-03-010	Supplies		No	Shopping			3,000.00	3,000.00	
5-02-03-090	 Gasoline 		No	NPSVP			4,000.00	4,000.00	
5-02-99-990-99	■ Notarial Service		No	NPSVP			300.00	300.00	
	B. Introduction to Digital Record								
	Management CARP MSMEs								
5-02-11-990	■ Professional Fee		No	Highly Technical			40,000.00	40,000.00	
5_02_00.020	Maria 9 Octobr		No	Consultancy NPSVP			50,000.00	50,000.00	
5-02-99-030	Meals & Snacks Melicia Line (Bootel)		No	NPSVP			17,200.00	17,200.00	
5-02-99-050-03	■ Vehicle Hire/Rental		INU	INFOVE	I		17,200.00	17,200.00	I I

5-02-05-020-01	Communication - mobile C. Skills Training on Pandan and Com	No	NPSVP	1,000.00 1,000	.00
	Husk Weaving for San Nicolas Cudionan Rural Improvement Club				
5-02-99-030	Meals & Snacks	No	NPSVP	16,000.00 16,000	.00
5-02-11-990	■ Honorarium	No	Highly Technical	10,000.00 10,000	
3-02-11-330	Honoranam	140	Consultancy	10,000	.00
5-02-03-990	■ Training Materials	No	NPSVP	5,000.00 5,000	.00
5-02-99-050-03	■ Vehicle Rental/Gasoline	No	NPSVP	8,000.00 8,000	.00
5-02-99-990-99	Notarial Service	No	NPSVP	300.00 300	
0 02 00 000 00	Notatial Service D. Sorting and Ben Grading of Coffee Beans for the Farmers within Toyungan ARC in Calinog		141 041		
5-02-99-030	Meals & Snacks E. Financing Forum for CARP MSMEs	No	NPSVP	10,000.00	.00
5-02-00-030	■ Meals & Snacks	No	NPSVP	6,250.00 6,250	00
5-02-03-990	- Ividais α Silacks	No	NPSVP	3,000.00 3,000	
		140	141 041	3,000.00	.00
5-02-03-090	Gasoline F. Consultation re system of micro financing in preparation for PARECO and GUINTAPAGIN	No	NPSVP	1,000.00	.00
5-02-03-990		No	NPSVP	1,000.00 1,000	.00
		140	5 * .		
5-02-99-030	■ Meals & Snacks	No	NPSVP	10,000.00 10,000	.00
5-02-99-050-03	■ Vehicle Rental	No	NPSVP	4,500.00 4,500	.00
	G. Training on Basic of Marketing for San Nicolas-Cudionan Rural Improvement Club				
5-02-03-990	■ Training Materials	No	NPSVP	1,500.00 1,500	.00
5-02-03-090	H. Strategy for marketing Coffee for Calinog Coffee Farmers (Brgy.	No	NPSVP	1,000.00	.00
5-02-99-030	Meals & Snacks	No	NPSVP	10,000.00 10,000	.00
	I. Training on Costing and Pricing for Capisan Agrarian Reform Cooperative				
5-02-99-030	■ Meals & Snacks	No	NPSVP	10,000.00 10,000	.00
5-02-11-990	■ Honorarium	No	Highly Technical	5,000.00 5,000	.00
			Consultancy		
5-02-03-090	Gasoline J. Reorientation on Pricing and Costing for Badiangan Ginger Planters and Producer Cooperative	No	NPSVP	1,000.00	.00
5-02-99-030	■ Meals & Snacks	No	NPSVP	10,000.00 10,000	.00
5-02-03-090		No	NPSVP	500.00	
5-02-01-010	Travel (local) K. Product Development on Herbal-based producs for San Dionision Iloilo Herbal Growers Economic and	No		180.00	.00
	Enterprise Assoc. Inc.				
5-02-99-030	Meals & Snacks	No	NPSVP	16,000.00 16,000	
5-02-11-990	■ Honorarium	No	Highly Technical	10,000.00 10,000	.00
5-02-03-990	■ Training Materials	No	Consultancy NPSVP	5,000.00 5,000	.00
5-02-00-050 02	Valida Bartal/Occalian	No	NPSVP	5,800.00 5,800	00
5.02.99-030-03	■ Vehicle Rental/Gasoline	No	NPSVP	3,000.00 3,000	
ე-U∠- 9 9-99U-99	Notarial Service L. Acquisition of FDA LTO for GUINTAPAGIN ARC and Renewal of FDA LTO for SJMPC and BGPPC	No	NFSVP	300.00	.00
5-02-99-990-99	■ Water Analysis for SJMPC	No	NPSVP	1,000.00 1,000	.00
	,		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

5_02_00_000_00	■ Water Analysis for BGPPC	No	NPSVP	i i	ĺ	į l	1,000.00	1,000.00	Ì
5-02-99-990-99	Microbio for SJMPC Products	No	NPSVP				3,200.00	3,200.00	
5-02-99-990-99	Microbio for BGPPC Products	No	NPSVP				3,200.00	3,200.00	
5-02-99-990-99	Coffee Laboratory Test	No	NPSVP				14,000.00	14,000.00	
5-02-99-990-99	■ CPR Fee (BGPPC) with Bank Fee						800.00	800.00	
5-02-99-990-99	Notarial Service M. Acquisition of Certificate of Non Coverage (Environment Permit)	No	NPSVP				300.00	300.00	
5-02-99-990-99 5-02-99-990-99		No No	NPSVP				900.00 3,900.00	900.00 3,900.00	
	Fee								
5 00 00 000 00	N. Participation to Trade Fair	N.	Direct Contracting				10,000.00	10,000.00	
5-02-99-990-99	Participation Fee	No	Direct Contracting				10,000.00	10,000.00	
	O. Project Monitoring and Evaluation, Business Linkaging and Firm-level Consultancy for CARP MSMEs								
5-02-01-010	114101 (10041)	No					24,127.00	24,127.00	
5-02-05-020-01		No	NPSVP				3,400.00	3,400.00	
5-02-03-090		No	NPSVP				5,040.00	5,040.00	
5-02-03-010	Supplies	No	Shopping				10,563.00	10,563.00	
5-02-03-010	• UPS	No	Shopping				4,000.00	4,000.00	
5-02-99-020		No	NPSVP				2,000.00	2,000.00	
5-02-99-040	Courier Services	No	NPSVP				993.00	993.00	
	APP-2023-CARP-009 - ARBOS ENTERPRISE INTEGRATION THROUGH BUSINESS CONSULTANCY STRATEGIC PARTNERSHIP AND TABLESCA A. Skills Training on Root Crops Processing	NEGROS OCCIDENTAL				CARP FUND			
5-02-11-990	■ Honorarium	No	Highly Technical Consultancy				4,000.00	4,000.00	
5-02-99-030	■ Meals	No	NPSVP				4,150.00	4,150.00	
	Vehicle Rental	No	NPSVP				4,000.00	4,000.00	
5-02-03-990	Training Materials	No	NPSVP				5,000.00	5,000.00	
	B. Skills Training on Vegetable Processing								
5-02-11-990		No	Highly Technical Consultancy				4,000.00	4,000.00	
5-02-99-030	■ Meals	No	NPSVP				4,150.00	4,150.00	
5-02-99-050-03	modio	No	NPSVP				4,000.00	4,000.00	
5-02-03-990	Training Materials	No	NPSVP				5,000.00	5,000.00	
	C. Skills Training on Processed Nuts								
	■ Honorarium	No	Highly Technical Consultancy				4,000.00	4,000.00	
5-02-99-030	modio	No	NPSVP				150.00	150.00	
5-02-99-050-03		No	NPSVP				4,500.00	4,500.00	
5-02-03-990	Training Materials	No	NPSVP				5,000.00	5,000.00	
	D. Upgrading Skills Training on Meat Processing (Himamaylan-UMIBA Agrarian Reform Cooperative)								
5-02-11-990	Honorarium	No	Highly Technical				4,000.00	4,000.00	
i			Consultancy						

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5-02-99-030	■ Meals		No	NPSVP					150.00	150.00	
	■ Vehicle Rental		No	NPSVP					5,000.00	5,000.00	
	 Training Materials 		No	NPSVP					6,500.00	6,500.00	
	E. Upgrading Skills Training on Meat										
	Processing (Murcia-Entorilan Agrarian										
	Reforom Beneficiaries Assn. Inc.)										
5 02 11 000	■ Honorarium		No	Highly Technical					4,000.00	4,000.00	
5-02-11-990	- Honoranum		INO	Consultancy					4,000.00	4,000.00	
5-02-99-030	■ Meals		No	NPSVP					4,150.00	4,150.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP					3,800.00	3,800.00	
5-02-03-990	■ Training Materials		No	NPSVP					6,500.00	6,500.00	
	F. Total Quality Management								0,000.00	***************************************	
	■ Honorarium		No	Highly Technical					4,000.00	4,000.00	
				Consultancy					·		
5-02-99-030	■ Meals		No	NPSVP					4,150.00	4,150.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP					6,000.00	6,000.00	
	G. SSF Project and Action Planning										
5-02-11-990	■ Honorarium		No	Highly Technical					4,000.00	4,000.00	
				Consultancy							
5-02-99-030	■ Meals		No	NPSVP					4,150.00	4,150.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP					6,000.00	6,000.00	
	H. Production and Operations										
	Management			10-66-7							
5-02-11-990	■ Honorarium		No	Highly Technical Consultancy					4,000.00	4,000.00	
5-02-99-030	Mosts		No	NPSVP					4,150.00	4,150.00	
5 02 00 050 03	• Meals		No	NPSVP					4,500.00	4,500.00	
3-02-99-030-03	■ Vehicle Rental		INO	INFOVE					4,300.00	4,300.00	
	I. SSF Project Evaluation and Action										
	Planning Honorarium		No	Highly Technical					4,000.00	4,000.00	
5-02-11-990	- Honoranum		INO	Consultancy					4,000.00	4,000.00	
5-02-99-030	■ Meals		No	NPSVP					4,150.00	4,150.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP					5,500.00	5,500.00	
	J. Advance Skills Training on VCO								5,555.55	3,222.22	
	Based Liquid Soap and Shampoo										
	Honorarium		No	Highly Technical					4,000.00	4,000.00	
				Consultancy					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,	
5-02-99-030	■ Meals		No	NPSVP					4,150.00	4,150.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP					6,500.00	6,500.00	
	Training Materials		No	NPSVP					5,000.00	5,000.00	
	K. Skills Training on Vegetable										
	Processing										
5-02-11-990	■ Honorarium		No	Highly Technical					4,000.00	4,000.00	
5 02 00 020	l		No	Consultancy NPSVP					150.00	150.00	
5-02-99-030	■ Meals		No	NPSVP NPSVP					150.00	150.00 3,000.00	
5-02-99-050-03	Vehicle Rental		No						3,000.00		
5-02-03-990	Training Materials L. Skills Training on Batuan Powder		No	NPSVP					3,000.00	3,000.00	
E 00 44 000			NI-	Highly Toobsics!					9 000 00	8,000.00	
5-02-11-990	Honorarium		No	Highly Technical Consultancy					8,000.00	8,000.00	
5-02-99-030	Accomodation		No	NPSVP					1,200.00	1,200.00	
5-02-99-030	■ Meals		No	NPSVP					300.00	300.00	
5-02-99-050-03	■ Wehicle Rental		No	NPSVP					8,000.00	8,000.00	
5_02_03_000	■ Venicle Rental ■ Training Materials		No	NPSVP					5,000.00	5,000.00	
	M. Profiling, Project Monitoring /		INU	141 041					3,000.00	3,000.00	
	Validation and other CARP Activities										
5-02-99-050-03	■ Vehicle Rental		No	NPSVP					25,000.00	25,000.00	
5-02-05-020-01	Communication		No	NPSVP					4,800.00	4,800.00	
	Communication								,	,	
	APP-CONTINUING FUND - CPD CORE	CPD-RO						GAA			
	A. BNPC Price and Supply Analysis and							Continuing			
	APC Publication							Fund			
			NI.	NIDO) (D		1			40 200 00	40 200 00	
5-02-99-020	 APC Publication 	I	No	NPSVP					10,386.69	10,386.69	

	B. Monitoring and Enforcement of			1			
	FTLs						
	Notarial Service		No	NPSVP	6,000.00	6,000.00	
	■ Travel (local)		No		4,000.00	4,000.00	
5-02-03-090			No	NPSVP	2,200.00	2,200.00	
5-02-03-010	■ Supplies		No	NPSVP	3,000.00	3,000.00	
	 Hauling of Equipment 		No	NPSVP	10,000.00	10,000.00	
5-02-05-020	■ Communication		No	NPSVP	800.00	800.00	
	C. Consumer Complaints Handling						
5-02-03-090			No	NPSVP	2,908.31	2,908.31	
5-02-03-010	■ Supplies		No	NPSVP	3,000.00	3,000.00	
	Honorarium		No	Highly Technical Consultant	12,000.00	12,000.00	
5-02-05-020	■ Communication		No	NPSVP	1,000.00	1,000.00	
	D. PS License Audit / SOC and ICC Inspection						
5-02-01-010	Travel (local)		No		25,000.00	25,000.00	
	E. Consumer Advocacy						
5-02-99-020	Printing of IEC Materials F. PETC Onsite Assessment		No	NPSVP	2,000.00	2,000.00	
5-02-01-010	Travel (local) G. CPD Meetings		No		2,000.00	2,000.00	
5-02-99-030	Meals and Snacks		No	NPSVP	26,765.00	26,765.00	
5-02-01-010	Travel (local)		No	141 0 11	36,000.00	36,000.00	
0 02 0. 0.0	H. Support to CPD Activities / Processes				55,555.55	33,000.00	
5-02-99-030	■ Meals and Snacks		No	NPSVP	16,000.00	16,000.00	
	APP-2023-001-007 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS	IDD-RO			GAA - 001 Contuing Fund		
	A. Support to the Regional						
	Competitiveness Council						
5-02-99-030	■ Meals & Snacks		No	NPSVP	6,000.00	6,000.00	
5-02-01-010	■ Travel (local)		No		7,200.00	7,200.00	
5-02-03-090	■ Gasoline		No	NPSVP	7,000.00	7,000.00	
5-02-99-050-03	■ Vehicle Rental		No	NPSVP	20,000.00	20,000.00	
	APP-CONTINUING FUND - SUPPORT TO INDUSTRY DEVELOPMENT- RELATED PROGRAMS/PROJECTS	IDD-RO			GAA - 002 Contuing Fund		
5-02-01-010	Travel (local)		No		80,000.00	80,000.00	
5-02-99-030	Hotel Accomodation		No	NPSVP	48,269.00	48,269.00	
5-02-99-990-99	Registration Fee		No		20,000.00	20,000.00	
	APP-SPECIAL RELEASE - PSR TRADE	IDD-RO			PROJECT		NTA CONTROL NO. 2023-04-
	FAIR (GO LOKAL KABISAY-AN NAKATUNDAN)				FUND		191 DATED 04-12-2023
5-02-11-990	Professional Fee		No	Highly Technical Consultant	100,000.00	100,000.00	
5-02-99-050	Rental of Booth System		No	Direct Contracting	125,000.00	125,000.00	
5-02-12-990	Risers/Shelves (repainting, hauling and		No	Direct Contracting	20,000.00	20,000.00	
	labor) • Floral Arrangements, leis		No	NPSVP	8,000.00	8,000.00	
5-02-03-990			No	NPSVP	3,750.00	3,750.00	
5-02-99-030			No	NPSVP	8,750.00	8,750.00	
5-02-03-090	Modio		No	NPSVP	21,900.00	21,900.00	
5-02-05-090			No	NPSVP	2,600.00	2,600.00	
5-02-03-990	Communication		No	NPSVP	10,000.00	10,000.00	
3-02-03-990	APP-SPECIAL RELEASE - HINUGURAN IT AKEANON 2023	AKLAN PO	INU	INFOVE	PROJECT FUND	10,000.00	SAAN-2023-04-0055
5-02-03-990	Other Supplies and Materials		No	NPSVP	52,500.00	52,500.00	
	2 31 Cappiloo alla Materialo			1			

5-02-99-030	■ Representation		No	NPSVP						10,000.00	10,000.00						
	■ Rents - Motor Vehicle		No	NPSVP						35,000.00	35,000.00						
5-02-11-030	Consultacny Services		No	Highly Technical Consultancy						32,500.00	32,500.00						
	APP-SPECIAL RELEASE - SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR - Batch 1 Year3 Supprot to Trade Fair Participation	AKLAN PO							Trust Fund				NTA from BSMED				
5-02-99-990-99	■ Participation Fee		No	Directo Contracting						300,000.00	300,000.00						
5-02-99-040	Hauling Service		No	NPSVP						200,000.00	200,000.00						
5-02-01-010	■ Travel (local)		No	NPSVP						100,000.00	100,000.00						
5-02-05-020-01	 Communication 		No	NPSVP						3,000.00	3,000.00						
5-02-03-090			No	NPSVP						5,000.00	5,000.00						
5-02-03-010	Office Supplies		No	Shopping						5,000.00	5,000.00						
	APP-SPECIAL RELEASE - CONDUCT OF GREEN ACTION PLANNING WORKSHOP A. Online Orientation	DTI6							NTA 2023-07- 375				NCA-BMB-A-23-0004169 dated July 3, 2023 NTA 2023-07-375				
5-02-11-030	■ Honorarium/Professional Fee		No	Highly Technical Consultancy						10,000.00	10,000.00		Php205,200.00				
	B. Monitoring/Site Visits																
5-02-01-010	■ Travel (local)		No	NPSVP						30,000.00	30,000.00 10,000.00						
5-02-03-090			No	NPSVP						10,000.00	10,000.00						
	APP-SPECIAL RELEASE - CAPACITY BUILDING TO ONBOARD MSMES TO GEORISK PLATFORM	DTI6							BSMED Fund								
5-02-11-030	■ Honorarium/Token		No	Highly Technical Consultancy						5,000.00	5,000.00						
5-02-99-030	Meals		No	NPSVP						45,000.00 163,095,257.63	45,000.00						
	B. TOTAL - B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)										163,095,257.63 176,503,257.63						
	TOTAL - F	Y 2023 ANNUAL I	PROCUREME	NT PLAN_REVISED) & AMENDED AS O	TOTAL - FY 2023 ANNUAL PROCUREMENT PLAN_REVISED & AMENDED AS OF JUNE 30, 2022											

Prepared and Reviewed by:

Recommended by:

Approved by:

and levela ERMELINDA P. POLLENTES

OIC-Regional Director

Chairperson, DTI - Bids & Awards Committee