

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Annual Procurement Plan for FY 2024

[illegible]

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202000-00	Supplies and materials	DTIBRO & PO Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,037,000.00	4,037,000.00	0	Office Supplies & Materials for RO and PO Negosyo Center use
50213000-01	Repair and Maintenance: Building	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	0	Repair and maintenance of building
50213000-02	Repair and maintenance: Office Equipment	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	142,000.00	142,000.00	0	Repair and maintenance of office equipment
50202000-00	Training and Seminar	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,370,000.00	17,370,000.00	0	Training and seminar expenses
50205020-01	Communication Supplies: Mobile Phone Load Card	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,526.00	1,526.00	0	Load cards for use by the NCBC Staff
PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG)													
	PPG KITS	Provincial Offices	NO	Competitive Bidding	Jul-24				GoP	20,300,000.00	20,300,000.00	0	
	Meals and Snacks	DTIBRO/PO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,553,250.00	1,553,250.00	0	
50203010	Office Supplies	DTIBRO/PO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	323,364.00	323,364.00	0	
50205020	Communication Supplies	DTIBRO/PO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	13,300.00	13,300.00	0	
50203090	Fuel, Oil and Lubricants	DTIBRO/PO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	247,331.00	247,331.00	0	
50211990	Other Professional Services	DTIBRO/PO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,374,755.00	1,374,755.00	0	
SHARED SERVICE FACILITIES													
	LEYTE:												
	Strengthening of SSF PSHS-EVC Fab Lab	DTIB Leyte Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	855,512.00	0.00	855,512.00	Strengthening of SSF PSHS-EVC Fab Lab
	Strengthening of Visayas Christian Institute of Technology (VCIT) Jackfruit Processing Center	DTIB Leyte Provincial Office											to support the Small Jackfruit Farmers in Abuyog and neighboring towns of Mahaplag, Javier, McArthur and Jaro, Leyte
	Robusta Coffee Processing SSF Project	DTIB Leyte Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	650,000.00	0.00	650,000.00	Robusta Coffee Processing SSF Project
	Dairy Processing Shared Service Facility	DTIB Leyte Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	650,000.00	0.00	650,000.00	Dairy Processing Shared Service Facility
	Eastern Visayas State University - Bureauen Campus Charcoal Briquetting Shared Service Facility	DTIB Leyte Provincial Office											Eastern Visayas State University - Bureauen Campus Charcoal Briquetting Shared Service Facility
	Digital Creative Hub SSF	DTIB Leyte Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	700,000.00	0.00	700,000.00	Digital Creative Hub SSF
	Bamboo SSF	DTIB Leyte Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	755,000.00	0.00	755,000.00	Bamboo SSF
	Engineered Bamboo SSF	DTIB Leyte Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	990,000.00	0.00	990,000.00	Engineered Bamboo SSF
	Ancillary for Toll Packaging Center SSF	DTIB Leyte Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	800,000.00	0.00	800,000.00	Ancillary for Toll Packaging Center SSF

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	BILIRAN: Productivity Enhancement of the Meat Processing Center of the Almeria Seafarers Multi-purpose Cooperative (ASENCO)	DT18 Biliran Provincial Office	YES	Competitive Bidding	30-Jan-24	19-Feb-24	4-Mar-24	5-Mar-24	GoP	1,176,000.00	0.00	1,176,000.00	
	SAMAR: Calbiga Chocolate Production Enhancement	DT18 Samar Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	500,000.00	0.00	500,000.00	Calbiga Chocolate Production Enhancement
	Shared Service Facilities for Bayog Bamboo Woodcrafts Producers Association	DT18 Samar Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	370,000.00	0.00	370,000.00	Shared Service Facilities for Bayog Bamboo Woodcrafts Producers Association
	Shared Service Facilities for Brgy. Canlapwas Coconut Farmers Agriculture Cooperative (BCCFAC) Processing Center	DT18 Samar Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	204,000.00	0.00	204,000.00	Shared Service Facilities for Brgy. Canlapwas Coconut Farmers Agriculture Cooperative (BCCFAC) Processing Center
	Ancillary for Tikog Production of Banig Inc.	DT18 Samar Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	576,000.00	0.00	576,000.00	Ancillary for Tikog Production of Banig Inc.
	Shared Service Facilities for Samar Multi-Purpose Cooperative (SAMICO) Assisted Dairy Farmers in Samar	DT18 Samar Provincial Office	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	GoP	1,347,000.00	0.00	1,347,000.00	Shared Service Facilities for Samar Multi-Purpose Cooperative (SAMICO) Assisted Dairy Farmers in Samar
	NORTHER SAMAR: SSF Food Processing & Packaging Facility of the Samahan ng mga Kababaihan sa Barangay (SAMAKABA) of Lope de Vega,	DT18 Northern Samar Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	419,400.00	0.00	419,400.00	SSF Food Processing & Packaging Facility of the Samahan ng mga Kababaihan sa Barangay (SAMAKABA) of Lope de Vega,
	Provision of Additional Equipment to the Food Processing and Packaging Facility of the Municipal Government of San Roque	DT18 Northern Samar Provincial Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	898,000.00	0.00	898,000.00	Provision of Additional Equipment to the Food Processing and Packaging Facility of the Municipal Government of San Roque
	SSF on Food Processing & Packaging for Municipal Government of Catubig, Northern Samar	DT18 Northern Samar Provincial Office	YES	Competitive Bidding	11-Jan-24	31-Jan-24			GoP	1,250,000.00	0.00	1,250,000.00	SSF on Food Processing & Packaging for Municipal Government of Catubig, Northern Samar
								TOTAL		46,650,261.69	30,375,261.69	16,275,000.00	

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