

Department of Trade and Industry - Main Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE SECRETARY												
000-001243	Subscription to Software License	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
20000100026	Hiring of Consultants	OSEC	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,700,000.00	1,700,000.00		
20000100030	Hiring of Service Provider	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00		
000-000986	Consultancy Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001214	Vehicle Repair and Maintenance Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
20000100002	Printing Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-000889	Newspaper Publication	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
000-000971	Souvenirs / Collaterals	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
000-001233	Provision of Goods	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
000-001234	Provision of Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000940	Media Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001240	Domestic airline Tickets	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
000-001083	Travel Expenses (Local Travel)	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-001241	Foreign Airline Tickets	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
000-001083	Travel Expenses (ForeignTravel)	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Conference Services (Venue, Meals/Catering Services and Hotel Accommodation)	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	825,000.00	825,000.00		
										19,500,000.00	19,500,000.00		
	OFFICE OF UNDERSECRETARY FOR LEGAL AND LEGISLATIVE AFFAIRS												
	Domestic Airline Tickets	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation for Travel	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Travel Expenses	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Foreign Airline Tickets	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hotel Accommodation for Travel	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Travel Expenses	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Training Expenses (MCLE)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Subscription to software	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Mobile/ Cellular Subscription	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		
	Subscription to magazine (Economist)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Subscription to online (Wall Street Journal)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Subscription to online (New York Times)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Subscription to newspapers (Inquirer)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Subscription to Newspapers (PH Star)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Printing services-calling card	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Printing services-letterhead	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Printing services	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Fuel, Lubricants and other vehicle consumables	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
	Printer scanner and copier	OUS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Television	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Food packs	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Interfolded Paper Towel	OUS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Token/ Giveaways/Souvenirs	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Consultancy Services	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
										2,317,000.00	2,317,000.00		
	INTERNAL AUDIT SERVICE												
	Audit Activity		NO										
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
100010000	Ink Bottle	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	17,000.00	17,000.00		
	Regular Operations		NO										
100010000	Laptop/Notebooks	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	199,600.00	199,600.00		
100010000	Wireless Mouse	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
100010000	Bag	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
100010000	Accounting and Auditing Books	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
100010000	Paper Cutter/Heavy Duty Cutter	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
100010000	Ballpen	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,575.00	5,575.00		
100010000	Clearbook	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,400.00	6,400.00		
100010000	Preventive Maintenance	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	43,000.00	43,000.00		
100010000	Provision of Services	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
100010000	Provision of Goods	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	68,200.00	68,200.00		

100010000	Interfolded Paper Towel	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,800.00	10,800.00		
100010000	Air Freshener	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00		
100010000	Dishwashing Liquid	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
100010000	Dust Pan	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00		
100010000	Broom	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00		
	Enhancement of Core Value		NO										
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	228,000.00	228,000.00		
100010000	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	187,000.00	187,000.00		
100010000	Food packs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,600.00	30,600.00		
										1,007,175.00	1,007,175.00		
	DIGITAL PHILIPPINES and OFFICE OF ASSISTANT SECRETARY												
000-000986	Consultancy Services	Digital Phils.	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,250,000.00	6,250,000.00		
000-000177	Catering and Food Services	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001240	Domestic airline Tickets	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001083	Travel Expenses	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
25000100002	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENT	Digital Phils.	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		
22900100013	Mobile/Cellular Phone	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-001241	Foreign Airline Tickets	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001248	Hotel Accomodation for Travel	Digital Phils.	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
20000100002	Printing Services	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-000966	Subscription to Internet	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100022	Rental of Venue	Digital Phils.	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001233	Provision of Goods	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-000981	Food packs	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
20000100030	Hiring of Service Provider	Digital Phils.	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	560,000.00	560,000.00		
25000100002	Ballpen	Digital Phils.	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
224-000030	Courier Service	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-000966	Subscription to Internet	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-001065	Mobile/ Cellular Subscription	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	73,000.00	73,000.00		
000-001141	Postage and Deliveries	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
20000100030	Hiring of Service Provider	Digital Phils.	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,100,000.00	2,100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
000-001233	Provision of Goods	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000981	Food packs	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000986	Consultancy Services	Digital Phils.	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00		
000-001115	Photocopy Service	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
224-000030	Courier Service	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENT	Digital Phils.	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
25000100002	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENT	Digital Phils.	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		
20000100030	Hiring of Service Provider	Digital Phils.	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
22900100013	Mobile/Cellular Phone	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001083	Travel Expenses	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-001233	Provision of Goods	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000981	Food packs	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000966	Subscription to Internet	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
25000100002	Ballpen	Digital Phils.	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Extraordinary Expenses	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Representation Expenses	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
224-000030	Courier Service	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-001141	Postage and Deliveries	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001063	Training Expenses	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001011	Brake fluid	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-000997	Fuel, Lubricants and other vehicle consumable	Digital Phils.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001012	Motor Oil	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000411	Grease	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
000-001231	Greasing	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
000-001240	Domestic airline Tickets	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
000-001241	Foreign Airline Tickets	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001248	Hotel Accomodation for Travel	Digital Phils.	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
20000100002	Printing Services	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
000-000986	Consultancy Services	Digital Phils.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
										17,000,000.00	17,000,000.00		
	FOREIGN TRADE SERVICE CORPS												
	Ink cartridges	FTSC	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Repair of vehicle	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Courier services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Postage and deliveries	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Landline Telephone	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Mobile/Celulare phone	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		

Internet subscription	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		350,000.00	350,000.00		
Hiring of Service Providers	FTSC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
Photocopy service	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
Fuel, Oil, lubricants and other vehicle consumables	FTSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	1stQ-4thQ	1stQ-4thQ		400,000.00	400,000.00		
Janitorial services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ	1stQ-4thQ	1stQ-4thQ		650,000.00	650,000.00		
Security services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ	1stQ-4thQ	1stQ-4thQ		550,000.00	550,000.00		
Traveling Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
Airline tickets - foreign	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
Airline tickets - local	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
Daily subsistence allowance	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		400,000.00	400,000.00		
Hotel Accommodation	FTSC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
Fidelity Bond Premium	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,000,000.00	1,000,000.00		
Insurance Expense	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
Representation Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
Extraordinary Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		136,000.00	136,000.00		
Newspaper Publication	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
Testing Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
Provision of Goods	FTSC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
Provision of Services	FTSC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00		
									12,186,000.00	12,186,000.00		
PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS												
1. Lease of Office Space	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		61,349,000.00	61,349,000.00		
2. Lease of Equipment	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,400,000.00	3,400,000.00		
3. Hiring of Service Providers	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		110,415,000.00	110,415,000.00		
4. Cleaning Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
5. Traveling Expenses	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000,000.00	15,000,000.00		
6. Airline tickets	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
7. Daily Subsistence Allowance	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00		
8. Hotel Accommodation	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,500,000.00	3,500,000.00		
9. Consultancy Services	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,000,000.00	1,000,000.00		
10. Office supplies	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,500,000.00	10,500,000.00		
11. Water	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		700,000.00	700,000.00		
12. Electricity	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00		
13. Landline Telephone	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00		
14. Mobile/Cellular Phone	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,800,000.00	3,800,000.00		
16. Internet Subscription	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
17. Courier Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,200,000.00	1,200,000.00		
18. Postage and Deliveries	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,000,000.00	1,000,000.00		
19. Subscription	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00		
20. Representation	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
21. Provision of Goods	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,500,000.00	4,500,000.00		
22. Provision of Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00		
									229,764,000.00	229,764,000.00		
LIAISON OFFICE LEGISLATIVE AD												
Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity												
Rental of Venue	LOLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
Food packs / catering services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
Regular Operation												
Ink Cartridge	LOLA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		25,000.00	25,000.00		
Printer, scanner and copier	LOLA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		15,000.00	15,000.00		
Paper Shredder	LOLA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		6,000.00	6,000.00		
Puncher 3 holes	LOLA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		2,000.00	2,000.00		
Signpen	LOLA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		2,000.00	2,000.00		
Water Dispenser	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
Acrylic Plastic	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		6,000.00	6,000.00		
Subscription to Software	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
Printing Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
Hiring of Service Provider	LOLA	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,400,000.00	1,400,000.00		
Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
									2,291,000.00	2,291,000.00		
LEGAL SERVICE												
000-001240 Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
000-001248 Hotel Accomodation for Travel (Domestic)	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
000-001083 Travel Expenses (Domestic)	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		

000-001241	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	200,000.00	200,000.00		
000-001248	Hotel Accommodation for Travel (Foreign)	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
000-001083	Travel Expenses (Foreign)	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
22400200010	Human Resource & Development & Training	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	300,000.00	300,000.00		
000-001063	Training Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	300,000.00	300,000.00		
22200400007	Open Modular Steel Racks	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
22300200002	Desktop/Inkjet Printer	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
000-000981	Food packs	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
000-000934	Interfolded Paper Towel	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
000-001216	IT Peripherals	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	1,500.00	1,500.00		
000-001233	Provision of Goods	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
000-000971	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
25000100036	Copy Paper (A4, Legal Size)	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
25000100072	Data File Box	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	5,000.00	5,000.00		
25000100045	Letter Envelope	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	1,000.00	1,000.00		
25000100025	Rubber Stamp	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	600.00	600.00		
25000100014	Sign Post It Flag	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	3,000.00	3,000.00		
25000100010	Toner Cartridge	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	300,000.00	300,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	LS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
000-001141	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
20000100030	Hiring of Service Provider	LS	NO	Competitive Bidding	1stQ	1stQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
000-000177	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
-	Disinfectant fog spray	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	3,000.00	3,000.00		
000-001234	Provision of Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
000-000991	Prepaid Load	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	1,800.00	1,800.00		
000-001214	Maintenance Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	40,000.00	40,000.00		
20000100004	Repair of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	40,000.00	40,000.00		
000-001226	Change Oil	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
000-001230	Body Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	1,200.00	1,200.00		
000-001114	Car Registration	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	5,000.00	5,000.00		
000-000763	Tire	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	35,000.00	35,000.00		
000-000963	Vehicle Battery	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	6,000.00	6,000.00		
224-000030	Courier Service	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	6,000.00	6,000.00		
20000100022	Rental of Venue	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	2ndQ	2ndQ	GoP	55,000.00	55,000.00		
000-001065	Mobile/ Cellular Subscription	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	90,000.00	90,000.00		
000-000967	Phone line Subscription	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	16,922.00	16,922.00		
000-000966	Subscription to Internet	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	21,600.00	21,600.00		
000-001243	Subscription to License (CD Asia)	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1stQ	N/A	2ndQ	2ndQ	GoP	200,000.00	200,000.00		
000-001084	Subscription to Newspapers	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	7,300.00	7,300.00		
										3,699,922.00	3,699,922.00		
	COMPETITIVENESS INNOVATIONS GROUP												
	OFFICE OF UNDERSECRETARY												
	Traveling Expenses - Local	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Traveling Expenses - Foreign	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	761,000.00	761,000.00		
	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	ICT Office Supplies	OUCIG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Office Supplies Expenses	OUCIG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	122,983.56	122,983.56		
	Fuel, OIL and Lubricants Expenses	OUCIG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Other Supplies and Materials	OUCIG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Mobile	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		
	Extraordinary and Miscellaneous Exp.	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
	Consultancy Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	429,000.00	429,000.00		
	Other Professional Services	OUCIG	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		Job Order/Contract Service workers
	Environment/Sanitary Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	26,000.00	26,000.00		
	Janitorial Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	205,000.00	205,000.00		
	Other General Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	R&M Motor Vehicles	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Insurance Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Printing and Publication Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Representation Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Rents - Equipment	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Other MOE	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
										3,451,983.56	3,451,983.56		
	BUREAU OF TRADE AND INDUSTRIAL POLICY RESEARCH (BTIPR)												

	DTI Annual Fact File	BTIPR-MED	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Printing and publication (1 Fact File)
	Subscription to Elementor CMS for Wordpress	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		Subscription for the content management system of CIG Website
	Subscription to WPVivid backup	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		Subscription for the backup of CIG Website
	Subscription to Canva Pro	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Subscription for CIG Website and Facebook Page content and design
	Conduct of Manufacturing Summit 2023- Hiring of Service Provider	BTIPR-PDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Hiring of Service Provider (Events Organizer) to manage event at 1,000,000
	Conduct of Manufacturing Summit 2023- Rental of Venue	BTIPR-PDD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Rental of Venue
	Purchase of Tokens (BTIPR events/conferences)	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Purchase of tokens/giveaways/souvenirs for conduct of events at
	Branding on Policy Information Materials and Advocacies	BTIPR-PDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Hiring of Consultant at 540,000 for 9 months (60,000/month) for the
	Conduct of Mid-Year Planning - Rental of Venue	BTIPR-PRD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	123,200.00	123,200.00		Rental of accommodation/rooms, including meals, at
	Conduct of Mid-Year Planning - Rental of Vehicle	BTIPR-PRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,800.00	30,800.00		Rental of vehicles, including fuel, toll fee, parking fee, drivers' meals
	Conduct of Mid-Year Planning - Hiring of Consultants	BTIPR-PRD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Hiring of two (2) facilitators, at Php100,000.00 per facilitator. With 10%
	Conduct of Year-End Planning - Rental of Venue	BTIPR-PRD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	123,200.00	123,200.00		Rental of accommodation/rooms, including meals, at
	Conduct of Year-end Planning - Rental of Vehicle	BTIPR-PRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,800.00	30,800.00		Rental of vehicles, including fuel, toll fee, parking fee, drivers' meals
	Conduct of Year-End Planning - Hiring of Consultants	BTIPR-PRD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Hiring of two (2) facilitators, at Php100,000.00 per facilitator. With 10%
	CIG Book Volume II - Printing Services	BTIPR-PRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Printing and publication of the CIG Book Volume II. Estimated number of
	CIG Book Volume II - Copyediting Services	BTIPR-PRD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	79,200.00	79,200.00		Hiring of copyediting services (under
	Dunong Tulong Para sa Pagsulong - Database Construction and Maintenance: Hiring of Experts	BTIPR-MED	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Hiring of consultant for the conduct of survey. Included Php1,000,000.00 for
	Dunong Tulong Para sa Pagsulong - Database Construction and Maintenance: Subscription to Market Intelligence Reports	BTIPR-MED	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Subscription to market intelligence reports. Included Php500,000.00 for contingency
	Dunong Tulong Para sa Pagsulong - Data Processing, Analysis, and Report Writing: Hiring of Experts	BTIPR	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Hiring of two (2) experts/consultants at Php1,050,000.00 each, for two (2) policy
	Dunong Tulong Para sa Pagsulong - Knowledge Exchange/Sharing: Catering Services	BTIPR-PRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		Purchase of food for participants for workshops/conferences
	Dunong Tulong Para sa Pagsulong - Research Dissemination and Advocacy: Conduct of Public Webinars	BTIPR-PRD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		Production of Audio-Visual Presentation for the public webinars and other similar advocacy activities
	Dunong Tulong Para sa Pagsulong - Research Dissemination and Advocacy: Printing and Publication	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Printing and publication of policy research/studies conducted and completed
	Highly Specialized Training for BTIPR Technical Staff	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		A series of highly specialized trainings for all BTIPR Technical Staff.
	IT Equipment and Hardware - Printer	BTIPR-PRD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		Purchase of one (1) unit of Printer for PRD at Php9,000.00 per unit
	C.1.8 Other Machines and Equipment- Coffee Maker	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For meetings
	C.1.9 Generic Goods - Provision of Goods	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Purchase of goods/items not available at Procurement Service or

	C.1.9 Generic Goods - Food Packs	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For meetings with stakeholders
	C.1.9 Generic Goods - Interfolded Paper Towel	BTIPR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	57,600.00	57,600.00		Purchase of interfolded paper towel for 30 pax- 4pieces/month
	C.1.10 Office Supplies and Other Small Equipment - Toner Cartridges	BTIPR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,600.00	48,600.00		Director's printer 2,100 per set, 4 bottles (6 sets) 3 in 1 heavy duty printer- 9,000 per cartridge (4pieces)
	C.1.11 Maintenance and Supplies, Service and other Small Equipments - Extension Cord	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		For official use of BTIPR
	C.1.11 Maintenance and Supplies, Service and other Small Equipments - Alcohol	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	33,557.00	33,557.00		Purchase of alcohol at 70/piece for 30 pax
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Coffee	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		For meetings
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Creamer	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		For meetings
	C.1.12 Miscellaneous Supplies, Service and Other Small Equipment - Sugar	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		For meetings
	- Fuel	BTIPR	NO	NP-53.14 Direct Retail Purchase of	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		For 2 vehicles
	G. Professional Services - Hiring of Service Provider	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Salaries for 2 Job Service Providers and 1 Utility Personnel
	H.2 Other General Services- Provision of Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For emergency services
	I.3 Motor Vehicle - Maintenance Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		For 2 Vehicles (Vios, Crosswind)
	I.3 Motor Vehicle - Vehicle Parts and Accessories	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For 2 Vehicles (Vios, Revo)
	I.3 Motor Vehicle - Tire	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		tires at 24,000 For Crosswind- replacement of 4 tires at 30,000
	I.3 Motor Vehicle - Vehicle Battery	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		For 2 Vehicles (Vios and Crosswind)
	J.4 Other maintenance & Operating Expenses - Transportation/Delivery Services - Courier Service	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Shipment of Tokens/Parcels
	J.6 Subscription - Mobile Phone	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		Personnel (Director, Asst. Director, 3 Chief TIDS, 3 Sup. TIDS)
	J.6 Subscription - Landline Phone	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	41,110.00	41,110.00		PLDT Subscription for 2 landlines
	- Airtime	BTIPR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	13,433.00	13,433.00		License for one (1) year
										3,070,000.00	3,070,000.00		
	COMPETITIVENESS BUREAU												
	PHILIPPINE QUALITY AWARD												
	Professional Services	CB											
	Hiring of Service Provider	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	311,316	311,316		
	Hiring of Resource Person	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	320,000	320,000		
	Hiring of Consultants	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000	600,000		
	Hiring of Highly Technical expert	CB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,300,000	3,300,000		
	Honoraria	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240,000	240,000		
	TRAINING AND SCHOLARSHIP EXPENSES	CB											
	Training Expenses	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000	400,000		
	Traveling Local	CB											
	Domestic AirLine Tickets	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	140,000	140,000		
	Hotel Accomodations	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000		
	Generic Goods	CB											
	Food Packs	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,00	100,01		
	Token/Souvenirs/Giveaways	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000	10,000		
	Communications	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000		
	Catering and Food Services	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	95,000	95,000		
	Printing Services	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	280,000	280,000		

	Representation Expenses	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	160,000	160,000		
	Courier Services	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000	4,000		
	Notarial Services	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	28,200	28,200		
	Rental of Venue	CB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000	500,000		
										6,538,516	6,538,516		
	PHILIPPINE ACCREDITATION BUREAU												
50203010-01	Desktop Inkjet Printer	PAB	NO	Shopping	2ndQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
50203210-02	External Hard Disk Drive (HDD) (6Tb)	PAB	NO	Shopping	1stQ	N/A	1stQ	1stQ	GoP	30,000.00	30,000.00		
50203010-00	Interfolded Paper Towels	PAB	NO	Shopping	1stQ	N/A	1stQ	1stQ	GoP	12,000.00	12,000.00		
50203210-03	Laptop Computers	PAB	NO	Shopping	1stQ	N/A	1stQ	1stQ	GoP	100,000.00	100,000.00		
50203010-00	Ink Cartridge	PAB	NO	Shopping	2ndQ	N/A	2ndQ	2ndQ	GoP	70,000.00	70,000.00		
50213050-00	Fuel, Lubricants, and others	PAB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00		
50213050-00	Repair of Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
50213050-00	Preventive Maintenance of Motor Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
50213050-00	Change Oil	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	60,000.00		
50203990-00	Led Light (Tubular)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
5029990 99	Reference Materials (Halal Standards)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
50211990-00	Hiring of Job Order (JO) workers	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	413,652.00	413,652.00		
50203990-00	Distilled Drinking Water	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	28,800.00	28,800.00		
	APAC General Assembly												
50201020-00	Foreign Airline Tickets	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	75,000.00	75,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	75,000.00	75,000.00		
	IAF/ILAC Annual & Technical meeting												
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	120,000.00	120,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	140,000.00	140,000.00		
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	90,000.00	90,000.00		
	APAC Lead Evaluators Training												
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	45,000.00	45,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	160,000.00	160,000.00		
	Lead Evaluators Training												
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	PAB Agency Planning												
50202010-00	Rental of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	2ndQ	2ndQ	GoP	65,000.00	65,000.00		
	PAB Mid Year Assessment												
50202010-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	26,000.00	26,000.00		
	PAB Year End Assessment												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ		31,200.00	31,200.00		
	PIChe National Convention												
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	25,000.00	25,000.00		
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	32,500.00	32,500.00		
	Philippine Chremistry Congress												
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	5,000.00	5,000.00		
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	6,000.00	6,000.00		
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	6,500.00	6,500.00		
	Stakeholders/CABs Forum												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		
	LAD Assessors and Experts Forum												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	N/A	2ndQ-3rdQ	2ndQ-3rdQ	GoP	100,000.00	100,000.00		
	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
	MSA Assessors Forum												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	20,000.00	20,000.00		
	Accreditation Evaluation Panel Meetings												

50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	MSAC Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Industry Briefing (regional)												
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		
50203990-00	Tokens for resources	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
50211990 00	Honorarium	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	PAB Council Meeting												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	30,000.00	30,000.00		
	World Accreditation Day Seminar												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	21,000.00	21,000.00		
	Orientation/Awareness Seminar (ISO 17043)												
50299030-00	Catering & Food Services	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	35,000.00	35,000.00		
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	35,000.00	35,000.00		
	Meeting with Regulatory Body												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Launching of OHSMS / FSSC 22000												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	10,000.00	10,000.00		
	Re-launching of ISMS, EnMS and ISO/IEC 17024												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	10,000.00	10,000.00		
	CONSUMER PROTECTION GROUP									2,428,652.00	2,482,652.00		
	OFFICE OF UNDERSECRETARY												
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	150,000.00	150,000.00		Team Building
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	50,000.00	50,000.00		Team Building
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	300,000.00	300,000.00		Team Building
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Team Building
	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	600,000.00	600,000.00		Management
	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	417,000.00	417,000.00		CPG Social Media Editorial and Content Direction
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Printing of collaterals/calling card
	MOBILE CELLULAR SUBSCRIPTION	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		For the official use of the office
	SUBSCRIPTION TO NEWSPAPER	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For the official use of the office
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	150,000.00	150,000.00		Assessment
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Assessment
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Assessment
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	200,000.00	200,000.00		Assessment
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	100,000.00	100,000.00		CWM Congress
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	80,000.00	80,000.00		CWM Congress
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	70,000.00	70,000.00		CWM Congress
	HIRING OF CONSULTANT	CPG	NO	NP-53.7 Highly Technical Consultants	3rdQ	N/A	3rdQ	3rdQ	GoP	40,000.00	40,000.00		CWM Congress
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	200,000.00	200,000.00		CWM Congress
	TOKEN/GIVEAWAYS/SOUVENEIRS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	100,000.00	100,000.00		CWM Congress
	DOMESTIC AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	50,000.00	50,000.00		Usec./OUCPG personnel
	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	50,000.00	50,000.00		Usec./OUCPG personnel
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	50,000.00	50,000.00		Usec./OUCPG personnel
	FOREIGN AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	200,000.00	200,000.00		Usec./OUCPG personnel
	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	150,000.00	150,000.00		Usec./OUCPG personnel
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	200,000.00	200,000.00		Usec./OUCPG personnel
										3,262,000.00	3,262,000.00		
	OFFICE OF ASSISTANT SECRETARY												
000-000177	Catering and Food Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	50,000.00	50,000.00		
20000100035	Cleaning Services	OACPG	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	50,000.00	50,000.00		
000-001240	Domestic airline Tickets	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	100,000.00	100,000.00		
000-000922	Electrical Supplies	OACPG	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	5,000.00	5,000.00		
000-001241	Foreign Airline Tickets	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	100,000.00	100,000.00		

000-000997	Fuel, Lubricants and other vehicle consumables	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	15,000.00	15,000.00		
000-001245	Hotel Accomodation for Training	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	50,000.00	50,000.00		
000-001248	Hotel Accomodation for Travel	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	150,000.00	150,000.00		
223-000047	Imaging Drum	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
25000100009	Ink Cartridge	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	60,000.00	60,000.00		
000-001216	IT Peripherals	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
20000100052	Lease of Equipment	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	50,000.00	50,000.00		
000-001217	Maintenance Supplies	OACPG	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	20,000.00	20,000.00		
000-001211	Medicine	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	5,000.00	5,000.00		
000-001065	Mobile/Cellular Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-000967	Phone line Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
20000100002	Printing Services	OACPG	NO	NP-53.9 - Small Value Procurement	3rdQ & 4thQ	N/A	3rdQ & 4thQ	3rdQ & 4thQ	GoP	20,000.00	20,000.00		
000-001233	Provision of Goods	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001233	Provision of Goods - Go Bags	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	6,000.00	6,000.00		
000-001234	Provision of Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	80,000.00	80,000.00		
000-001210	Renovation Supplies	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	15,000.00	15,000.00		
20000100001	Repair of Aircon	OACPG	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	10,000.00	10,000.00		
20000100003	Repair of Equipment	OACPG	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	15,000.00	15,000.00		
20000100004	Repair of Vehicle	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	20,000.00	20,000.00		
000-001243	Subscription to License	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-000978	Subscription to magazine	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OACPG	NO	NP-53.9 - Small Value Procurement	3rdQ & 4thQ	N/A	3rdQ & 4thQ	3rdQ & 4thQ	GoP	20,000.00	20,000.00		
25000100010	Toner Cartridge	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	25,000.00	25,000.00		
000-001063	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	100,000.00	100,000.00		
										1,296,000.00	1,296,000.00		
	BUREAU OF PHILIPPINE STANDARDS												
000-000-997	Fuel(Deisel) for Vehicle	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
000-000-998	Fuel(Deisel) for Gen-set	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
0000-001220	ACU preventive maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
2000010000	ACU repair	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Road Tolls	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
000-001214	Vehicle preventive maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	111,000.00	111,000.00		
000-000763	Vehicle tires	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Ammonium Chloride (NH4Cl), 1 kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,980.00	1,980.00		
	Hydrochloric Acid (HCl), 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,600.00	3,600.00		
	Citric Acid, 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,096.00	4,096.00		
	Cr2O3 (green stain), 100g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,800.00	6,800.00		
	Ferric oxide Fe2O3, 100g (red stain)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Acetone, 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,200.00	4,200.00		
	Glyceryl tributurate, 100ml	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,200.00	15,200.00		
	Iodine, 100g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,100.00	3,100.00		
	Potassium hydroxide (KOH), 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Ethanol, 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,100.00	4,100.00		
	Potassium Chloride (KCl), 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,740.00	3,740.00		
	Methylene Blue (for staining), 100g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,937.00	1,937.00		
	pH Calibration Buffer (pH=7)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
	pH Calibration Buffer (pH=10)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
	pH Calibration Buffer (pH=4)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
	Nitrile gloves, medium (powder free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	Nitrile gloves, small (powder free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	Nitrile gloves, large (powder free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	Fiber-optic Cleaning Wipes, 3 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,050.00	1,050.00		
	Ceramic Disks, for OES (5 pcs)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,400.00	4,400.00		
	Filter Cartridge, for OES, 12 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Argon Gas, for OES (6 cylinders)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00		
	Sodium Hypochlorite (5%), 1 gallon	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,375.00	3,375.00		
	Construction Rubber Gloves, Small 50 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,950.00	1,950.00		
	Construction Rubber Gloves, Medium 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
	Construction Rubber Gloves, Large 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
	Plasticine (clay - not gray color), 20 kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Bandsaw Blade, 50 pcs.	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		
	Coolant for Bandsaw Blade, 10 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		

	Sandpaper Grade 400, 20 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,400.00	16,400.00		
	Flap Disc, 50 pcs.	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Cutting Disk 4" x .40" x 5/8, 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	White Cloth (Cotton), 10 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	White Fused Alumna Oxide, 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Steel Balls	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00		
	Blade Cutter, 200 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Electrical Rubber Gloves - S/M/L 24 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	168,000.00	168,000.00		
	Phenolphthalein, 1kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Aluminum Foil, 10 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Hexane, 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	13,000.00	13,000.00		
	Sodium Hydroxide, 1kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Soldering Lead	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Cleaning Wax (wipe out), 20 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Soldering Iron	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	Sodium Thiosulfate, 1kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Thermocouple Type T, 5pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Propane Gas / 1.7 g (1 cylinder)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
	Thermal/Teflon Tape	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	78,000.00	78,000.00		
	Butane Gas/ 1.7 g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	38,000.00	38,000.00		
	Domestic airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Hotel accommodation for local travel	SCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Travel expenses for local travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Foreign airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Hotel accommodation for foreign travel	SCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Travel expenses for foreign travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Human Resource Development and Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Hotel Accommodation for Training	SCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Dry Seal for certificates and licenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Paper Shredder	SCD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Laptop	SCD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
	Laser Printer	SCD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Printer Scanner and Copier	BPS Main	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Security Paper	SCD	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	Hiring of Service Providers	BPS Main	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,076,502.00	9,076,502.00		
	Janitorial Services	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Photocopy Service	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Scanning Services	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Printing Services	SCD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00		
	<i>Organization for Standardization Technical Committee on Cleanrooms and Associated Controlled Environments (ISO/TC 209)</i>												
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	Competitive Bidding	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	140,000.00	140,000.00		
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	15,000.00	15,000.00		
	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	August 2023	N/A	August 2023	August 2023	GoP	2,500,000.00	2,500,000.00		
	Catering	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	248,500.00	248,500.00		
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	5,000	5,000		
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	2,000	2,000		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	3,500.00	3,500.00		
25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	8,000.00	8,000.00		
	lanyard and id card	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	15,000.00	15,000.00		
	tote bag	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	15,000.00	15,000.00		
	<i>Organization for Standardization Technical Committee on Packaging (ISO/TC 122) and its Related Events</i>												
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000.00	140,000.00		
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	5,000.00	5,000.00		
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2,000.00	2,000.00		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	3,500.00	3,500.00		
25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	7,000.00	7,000.00		
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	15,000.00	15,000.00		

	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	950,000.00	950,000.00		
	lanyard and id card	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	10,500.00	10,500.00		
	tote bag	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	14,000.00	14,000.00		
	50th Meeting of the ASEAN Consultative Committee for Standards and Quality (ACCSQ) –Working Group on Standards (WG 1) and its Related Meeting												
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000	140,000		
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	5,000	5,000		
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2,000	2,000		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	3,500	3,500		
*25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	7,000	7,000		
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	15,000	15,000		
	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	1,577,000	1,577,000		
	Catering	SMD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	80,000	80,000		
	lanyard and id card	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	10,500	10,500		
	tote bag	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	14,000	14,000		
	1st Meeting of International Electrotechnical Commission Technical Committee on Electrical Installations and Protection against Electric Shock (IEC/TC 64) Working Group on Application Guides parts 61200-200 complying with IEC 60364												
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000.00	140,000.00		
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	5,000.00	5,000.00		
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2,000.00	2,000.00		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	3,500.00	3,500.00		
*25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	7,000.00	7,000.00		
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	15,000.00	15,000.00		
	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	1,383,000.00	1,383,000.00		
	Catering	SMD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	80,000.00	80,000.00		
	lanyard and id card	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	10,500.00	10,500.00		
	tote bag	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	14,000.00	14,000.00		
	IEC Activities	SMD	NO										
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	100,000.00	100,000.00		
	National Standards Week Program	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	500,000.00	500,000.00		
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	5,000.00	5,000.00		
000-001222	Canva, Adobe Stock, adobe license	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	36,370.00	36,370.00		
	IEC General Assembly	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	ISO General Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	ACCSQ Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	JSC EEE Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	BCWG Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	RBPWG Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	APWG Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	WG 1 Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	WG 2 Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	DTSCWG Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	APEC SCSC Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	Capacity Building/Workshops	SMD	NO						GoP				
000-001240	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	Technical Committee Meetings												
000-000981	Food packs	SDD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	720,000.00	720,000.00		

000-001233	Provision of Goods - Messenger Bags	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
000-001233	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600.00		
000-001233	Provision of Goods - Technical Committee Identification Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Regular Operations												
20000100002	Printing Services - Calling Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
20000100002	Printing Services - Letterhead	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
000-001243	Subscription to License - Software License	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
26000100099	Extension Cord (with USB 8 Gang) with port	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
28000100001	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	TRAVELING												
	LOCAL												
000-001240	Domestic Airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	468,000.00	468,000.00		
000-001248	Hotel Accomodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00		
000-001083	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
	FOREIGN												
000-001241	Foreign Airline Tickets	SDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
000-001248	Hotel Accomodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	216,000.00	216,000.00		
000-001083	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00		
										38,432,000.00	38,432,000.00		
	CONSUMER PROTECTION ADVOCACY BUREAU												
	CONSUMER ADVOCACY PROGRAM												
	Subscription of CPAB Zoom Account to be used for Webinar Sessions and other Online Meetings (Annual Subscription)	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Printing of Bagwis Seals	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	700,000.00	700,000.00		
	Celebration of World Consumer Rights Day (March)												
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00		
	Printing of Collateral Materials	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	300,000.00	300,000.00		
	Tokens/Giveaways/Souvenirs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00		
	Travel Expenses	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Domestic Airline Tickets	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Foreign Airline Tickets	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	AIRING OF KATBP												
	Airtime Subscription	CPAB-CAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Techn	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	11,000,000.00	11,000,000.00		
	Consumer Welfare Month (October)												
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	20,000.00	20,000.00		
	Printing of Collateral Materials	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	15,000.00	15,000.00		
	Gift Certificates	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
	Tokens/Giveaways/ Souvenirs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	50,000.00	50,000.00		
	Subscription to Software	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Regular Operation												
	Newspaper Publication	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Photocopy Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Toner Cartridge	CPAB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Repair of Vehicle	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Tokens/Giveaways/ Souvenirs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Mobile/Cellular Subscription	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Landline Phone	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Printing Services	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hiring of Service Providers	CPAB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00		
	Catering and Food Services	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Preventive Maintenance	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Mouse	CPAB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										20,020,000.00	20,020,000.00		
	FAIR TRADE ENFORCEMENT BUREAU												
	Regular Operation												
	Provision of Goods	FTFB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000,000.00	1,000,000.00		

	Domestic airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000,000.00	1,000,000.00		
	Foreign Airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		
	Interfolded Paper Towel	FTEB	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	75,000.00	75,000.00		
	Ink Bottle	FTEB	NO	Shopping	January	N/A	January	January	GoP	51,000.00	51,000.00		
	Toner Cartridge	FTEB	NO	Shopping	January	N/A	January	January	GoP	200,000.00	200,000.00		
	Signpen	FTEB	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	IT Peripherals	FTEB	NO	Shopping	January	N/A	January	January	GoP	30,000.00	30,000.00		
	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		
	Rental of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,000.00	350,000.00		
	Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,000.00	350,000.00		
	Fuel, Lubricants and other vehicle	FTEB	NO	NP-53.14 Direct Retail Purchase of	January	N/A	January	January	GoP	500,000.00	500,000.00		
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		
										5,046,000.00	5,046,000.00		
	INDUSTRY DEVELOPMENT AND TRADE POLICY GROUP												
	OFFICE OF UNDERSECRETARY												
	Foreign airline tickets for official travel	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	-	Operating expenses
	Hotel accommodation - foreign travel	QUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00	-	Operating expenses
	Domestic airline tickets for official travel	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	-	Operating expenses
	Hotel accommodation - domestic travel	QUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	-	Operating expenses
	Annual Management Review and Planning Session	QUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Annual Management Review and Planning Session
	Provision of Service for annual Organization & Culture	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Annual Organization & Culture Activity
	Printing Services for business card	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	-	Operating expenses
	Printing Services for letterhead	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	Operating expenses
	Food packs for meeting	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	-	Operating expenses
	Token/ Giveaways/ Souvenirs	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		Operating expenses - for official travel and meeting with executive official/s and dignitaries
	Ink cartridge	QUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	Operating expenses
	Toner cartridge	QUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Operating expenses
	IT peripherals	QUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	Operating expenses
	Uninterruptable power supply (UPS)	QUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Operating expenses
	LED light	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Operating expenses
	Pin light	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Operating expenses
	Interfolded paper towel	QUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Operating expenses
	Provision of Goods for other office supplies and equipment	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	-	Operating expenses - for office pantry supplies
	Provision of Service for repair and maintenance of equipment	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Repair and maintenance of office equipment
	Office chair and sofa	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Replacement of old office furniture and/or equipment
	Maintenance services	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00	-	Repair and maintenance of official vehicles
	Tire	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Maintenance of official vehicle
	Vehicle Battery	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	Maintenance of official vehicle
	Vehicle Parts and Accessories	QUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Maintenance of official vehicle
										2,010,000.00	2,010,000.00		
	OFFICE OF ASSISTANT SECRETARY												
000-001240	Domestic airline Tickets	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		OAIDTPG official travel
000-001248	Hotel Accomodation for Travel	OAIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		OAIDTPG official travel
000-001241	Foreign Airline Tickets	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		OAIDTPG official travel
22100400002	Paper Shredder	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		OAIDTPG official use
222-000080	Book Shelves	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
22200400001	Steel Filing Cabinet	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		OAIDTPG official use
23600100014	Battery Pack	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		OAIDTPG official use
22300200004	Printer Scanner and Copier	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
22900100019	Voice Recorder	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		OAIDTPG official use
000-000182	Certificate Holder	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		OAIDTPG official use
224-000042	Reference Materials	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
000-001060	Trade-related books	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
24000100002	Binding Machine	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
24000100015	Paper Cutter/Heavy Duty Cutter	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		OAIDTPG official use
000-000981	Food packs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		OAIDTPG official use
000-000934	Interfolded Paper Towel	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		OAIDTPG official use
000-001233	Provision of Goods	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		OAIDTPG official use

000-000971	Token/ Giveaways/ Souvenirs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		OAIDTPG official use
25000100036	Copy Paper	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		OAIDTPG official use
25000100060	Ink Bottle	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
25000100048	Ring Binder	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		OAIDTPG official use
229-000028	Wireless Remote Presenter	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		OAIDTPG official use
27000100125	Air Freshener	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		OAIDTPG official use
000-001074	Alcohol	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		OAIDTPG official use
000-001015	Multi-Purpose Cleaner	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		OAIDTPG official use
28000100007	Hard Drive	OAIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
000-000997	Fuel, Lubricants and other vehicle consumable	OAIDTPG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
20000100030	Hiring of Service Provider	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		OAIDTP manpower/ contract of service
20000100026	Hiring of Consultants	OAIDTPG	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	138,000.00	138,000.00		OAIDTP manpower/ contract of service
000-000177	Catering and Food Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		OAIDTPG official events
000-001115	Photocopy Service	OAIDTPG	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		OAIDTPG official use
000-001226	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
20000100004	Repair of Vehicle	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		OAIDTPG official use
000-000963	Vehicle Battery	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		OAIDTPG official use
000-000917	Vehicle Parts and Accessories	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		OAIDTPG official use
20000100002	Printing Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		OAIDTPG official use
20000100022	Rental of Venue	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		OAIDTPG official events
000-000763	Tire	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		OAIDTPG official use
000-001226	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		OAIDTPG official use
										1,900,000.00	1,900,000.00		
	BUREAU OF IMPORT SERVICES												
	Industries Developed												
	Formulation of Strategic plans, programs and policies to develop competitive industries												
	Publication of DTI Orders related to Trade Remedy Laws (Safeguard Measures Act, Anti-Dumping Act and Countervailing Measures Act)	BIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Printing of Brochures - PNTR and Philippine Trade Remedy Laws under R.A. 8800, 8752 and 8751	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Installation of CCTV Camera	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		
	Furniture and Fixtures (Sofa)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	External Hard Disk Drive, 3TB (8 units)	BIS	NO	Shopping	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	64,000.00	64,000.00		
	Computer Printers (Colored) - 3 units	BIS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
	Electrical appliance - Portable Audio System, microphone, microwave oven, oven toaster, dish dryer, Electric Airpot, Coffee Maker & Water Dispenser	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	34,500.00	34,500.00		
										438,500.00	438,500.00		
	BUREAU OF INTERNATIONAL TRADE RELATIONS												
	A. BITR International Meetings												
	Foreign Airline Tickets	BITR	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,200,000.00	13,200,000.00		Rountrip Airfare Ticket of BITR Personnel for Official Travel
	B. BITR Domestic Meeting/Local Stakeholder, Consultation and Advocacy												
	Domestic Airline Tickets	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Rountrip Airfare Ticket of BITR Personnel for Official Travel
	Hotel Accomodation for Travel	BITR	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		BITR Officials and Secretarial Personnel for Official Functions
	Token/Giveaways/Souvenirs	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		For DTI official meeting use (meeting, workshop, conference, advocacy)
	Catering and Food Services	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		For BITR official meeting use
	C. Training Expenses												
	Training Expenses	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		For BITR official workshop use
	D. Regular Operations												
	Ink Cartridges	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		for BITR official use (Emergency Purchase)

Printer	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Projector	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Scanner	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Trade Related Books	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		for BITR official use
Microwave Oven	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use
Bubble Wrap	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use (Emergency Purchase)
Coffee Maker	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		for BITR official use (Emergency Purchase)
Electric Airpot	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		for BITR official use (Emergency Purchase)
Ring Binder	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Provision of Goods	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		for BITR official use (Emergency Purchase)
Copy Paper	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		for BITR official use
Interfolded Paper Towel	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
External HDD (HardDisk Drive)	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use
Subscription to License	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		for BITR official use (Emergency Purchase)
Certificate Holder	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		for BITR official use
Television	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Microphone	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		for BITR official use
Oven Toaster	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		for BITR official use (Emergency Purchase)
Colored Paper	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Medicine	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use
D.2 REPAIR AND MAINTENANCE (GENERAL SERVICES)												
Brake fluid	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use (Emergency Purchase)
Fuel, Lubricants and other vehicle consumables	BITR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use (Emergency Purchase)
Grease	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use (Emergency Purchase)
Preventive Maintenance	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		for BITR official use (Emergency Purchase)
Maintenance Services	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		for BITR official use (Emergency Purchase)
Repair of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use (Emergency Purchase)
Vehicle Battery	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		for BITR official use (Emergency Purchase)
Vehicle Parts and Accessories	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		for BITR official use (Emergency Purchase)
Urinal Cartridge	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		for BITR official use (Emergency Purchase)
D.3 RENTAL SERVICES												
Lease of Equipment	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Photocopier Rental	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		for BITR official use
Rental of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		For BITR official meeting use
Rental of Venue	BITR	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00		For BITR official meeting use
E. PROFESSIONAL SERVICES												
Hiring of Service Provider	BITR	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00	2,500,000.00		BITR Manpower / Contract of Service
Consultancy Services	BITR	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		Contract of Service for Studies/ For BITR Reference
Printing Services	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		For BITR official meeting use
									26,495,000.00	26,495,000.00		
STRATEGIC TRADE MANAGEMENT OFFICE												
1. Develop, evaluate, and implement strategic trade management policies:												
a) Publication of annual revisions of the NSGL	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	150,000.00	150,000.00		
b) Consultation meetings with government stakeholders												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
c) Dissemination of policy manuals/and or guidelines to members of NSC-STMComm and Sub-Committees												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	40,000.00	40,000.00		
d) Publication of manuals, brochures and guidelines												
Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	100,000.00	100,000.00		
Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		

e) Countering Proliferation Financing Bill – Workshop, Consultations, Meetings										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	100,000.00	100,000.00
f) Film promotional videos										
Provision of Service	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	67,400.00	67,400.00
g) Development of IT Infrastructure										
Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	260,000.00	260,000.00
h) Other Professional Services										
Hiring of Service Provider	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	1,400,000.00	1,400,000.00
2. Carry-out registration of strategic trade sectors and actors and issuance of authorizations:										
a) Technical Reachback Meetings										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	80,000.00	80,000.00
b) Risk Assessment Meeting										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	80,000.00	80,000.00
c) Issuance of Registration and Authorization Certificates										
Security Paper	STMO	NO	NP-53.5 Agency-to-Agency	1stQ	N/A	1stQ	1stQ	GoP	50,000.00	50,000.00
d) QR Code Generator for security purposes										
Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
e) Counter Proliferation Financing policy development										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	40,000.00	40,000.00
f) Catch All Provision policy development										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	10,000.00	10,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	40,000.00	40,000.00
g) Licensing Verification Procedure development with BOC and PEZA										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	10,000.00	10,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	40,000.00	40,000.00
h) Power BI for Industry Mapping										
Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
3. Conduct investigation of STMA violations and undertake enforcement of STMA:										
a) Conduct Internal Compliance Pre Audit to companies applying for a global authorization										
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00
b) Conduct compliance audits										
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00
c) Convene regular meetings with enforcement stakeholders										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	80,000.00	80,000.00
4. Coordinate with other government agencies and industry stakeholders; and facilitate international cooperation in the implementation of STMA:										
a) Convene Technical Working Group Meetings with BOC and PEZA										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	60,000.00	60,000.00
b) Consultation meetings with industry stakeholders as members of Technical Advisory Committee										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	60,000.00	60,000.00
c) Represent STMO to international and regional meetings/conventions relevant to strategic trade management										
Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	N/A	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	N/A	2ndQ-3rdQ	2ndQ-3rdQ	GoP	100,000.00	100,000.00
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	N/A	2ndQ-3rdQ	2ndQ-3rdQ	GoP	100,000.00	100,000.00
d) Report to UN and other international organizations through DFA invitations										
Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	100,000.00	100,000.00
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	50,000.00	50,000.00
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	50,000.00	50,000.00
5. Training / Seminar for the development of employees										
a) Gender and Development (GAD) Program										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	80,000.00	80,000.00
b) Mandatory training for employees (c/o HRAS)										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00
Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
c) Team Building, Planning and Organization Culture										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00
6. Conduct enterprise outreach activities:										
a) National Capital Region										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	40,000.00	40,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	60,000.00	60,000.00
b) Mindanao										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	20,000.00	20,000.00
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	100,000.00	100,000.00
Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00	50,000.00
c) North Luzon										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	20,000.00	20,000.00

Catering Services	STMO	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	50,000.00	50,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,000.00	10,000.00		
d) South Luzon												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	20,000.00	20,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	80,000.00	80,000.00		
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	50,000.00	50,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	50,000.00	50,000.00		
e) Special IPAs												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	30,000.00	30,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	20,000.00	20,000.00		
7. Capacity building and training of Trade Facilitation Officers:												
Commodity Identification Training for BOC and PEZA officers												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	150,000.00	150,000.00		
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	80,000.00	80,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
8. STMO office supplies, repairs, rental and renovation:												
a) Mobile/ Cellular Subscription	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
b) Phone line Subscription	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	67,800.00	67,800.00		
c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
d) Photocopier Rental	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
e) Repair of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
f) Deliveries and Courier Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
9. Regular Operation												
Ballpen	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
Battery	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		
Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Broom	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		
Clearbook	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
Clip	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
Colored Paper	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
Copy Paper	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00		
Correction Tape	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
Cutter	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
Data File Box	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
File Box	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
Folder	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Glue	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,050.00	1,050.00		
Highlighter	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00		
Ink Cartridge	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
Letter Envelope	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	590.00	590.00		
Marker	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
Note Pad	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
Notebook	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
Parchment Paper	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,400.00	4,400.00		
Pencil	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		
Philippine Flag	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350.00	350.00		
Photo Paper	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400.00	400.00		
Record Book	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
Ring Binder	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
Rubber Stamp	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Scissors	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
Sign Post It Flag	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Signpen	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,100.00	2,100.00		
Stamp Pad	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400.00	400.00		
Staple Wire	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
Staple Wire Remover	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
Stapler	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
Sticker Paper	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
Tape	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
Tape Dispenser	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
Toner Cartridge	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	252,000.00	252,000.00		
Wireless Remote Presenter	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
Air Freshener	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
Bulb	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
Dust Pan	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00		
Faucet	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
Fluorescent Lamp	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
Gloves	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
Alcohol	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Mop Heads	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
Mop With Squeezer	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
Multi-Purpose Cleaner	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
Rags	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
Toilet Deodorant	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
Toilet Powder Cleanser	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150.00	150.00		
Trash Can	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
White Board	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
Coffee	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	960.00	960.00		

	Mineral water	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,400.00	8,400.00		
	Hard Drive	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Mouse	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Medicine	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Brake fluid	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Fuel, Lubricants and other vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Grease	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Motor Oil	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
										7,000,000.00	7,000,000.00		
	MANAGEMENT SERVICE GROUP												
	OFFICE OF UNDERSECRETARY												
5020102000	Foreign Airline Ticket	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
5021103000	Hiring of Consultant	OUMSG	No	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	552,000.00	552,000.00		
5021199000	Hiring of Service Provider	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	660,000.00	660,000.00		
5029905003	Vehicle Battery	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
5029905003	Car Registration	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
5029905003	Change Oil	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5029905003	Vehicle Maintenance Services	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
5029905003	Repair of Vehicle	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5029905003	Wheel Balance, Alignment, Rotation	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
5020301000	Food Packs - supply of snacks in the OUMSG	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5020301000	Photo Paper	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,400.00	1,400.00		
5020301000	Extension Cord	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		
5020301000	Interfolded Paper Towel	OUMSG	No	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
5020301000	Coffee	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
5020301000	Sugar	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
5020301000	Creamer	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
5020301000	Drinking Water	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
5020301000	Dishwashing Liquid	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
5020301000	Paper Plates	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00		
5020301000	Paper Cups	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250.00	250.00		
5020301000	Coffee Stirrer	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00		
5020301000	Disposable Spoon	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		
5020301000	Disposable Fork	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		
000-001233	Provision of Goods	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
24000100015	Paper Cutter/Heavy Duty Cutter	OUMSG	No	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
24000100019	Push Cart	OUMSG	No	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										1,873,850.00	1,873,850.00		
	FINANCE SERVICE												
	A.TRAVELING												
000-001240	Domestic airline Tickets (Plane Fare P10,000/head x 2 pax x 14 trainings)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
000-001248	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
	C. SUPPLIES AND MATERIALS												
000-000701	Acetate Film (2 reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
25000100002	Ballpen, color Black (200 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
25000100002	Ballpen, color Blue (200 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Green (20 reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (5reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100036	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream (10 reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
25000100019	Correction Tape Refill, for PLUS Correction Tape WHIPER MR (200 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
25000100009	Ink Refill for Epson Printer		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
25000100079	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V5RT, color Blue (60 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,600.00	3,600.00		
25000100079	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V7RT, color Blue (120 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
25000100044	Laminating Film, A4 size, 250 mic (3 reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
000-000588	Polo Shirt, Embroidered (P400/pc x 62 pax x 2 activities)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	49,600.00	49,600.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (50 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter (50 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
25000100010	Toner Cartridge, Fuji Xerox CT202329/CT202330 (16 units)		NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	104,000.00	104,000.00		

000-000997	Fuel, Lubricants and other vehicle consumables, Gasoline (not sharing) P1,000 x 12 months		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	D. COMMUNICATIONS												
000-000991	Prepaid load (P1,200 x 12 months)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
	H. GENERAL SERVICES												
000-001234	ONE-DAY SEMINAR (P1,200/head x 62 pax)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	74,400.00	74,400.00		
000-001234	ORGANIZATIONAL CULTURE (P1,200/head x 62 pax x 2 activities)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	148,800.00	148,800.00		
	I. REPAIRS & MAINTENANCE												
25000100082	Drum Cartridge, for Fuji Xerox Docuprint 265dw CT351055 (2 Units)		NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
000-000963	Vehicle Battery, CAR Battery (Director and Staff's service vehicle)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
20000100004	Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES												
20000100002	Printing Services, Business Card (5 boxes)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100002	Printing Services, FS Letterhead (10 reams)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
20000100047	Rental of Vehicle (Bus rental for 62 pax x 2 activities - FS Planning and Teambuilding)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
20000100022	Rental of Venue (FS Planning and Teambuilding)		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,400,000.00	1,400,000.00		
										2,663,900.00	2,663,900.00		
	HUMAN RESOURCE AND ADMINISTRATIVE SERVICE												
000-001083	Travel Expense	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001063	Training Expenses	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Public Procurement
000-001245	Hotel Accomodation for Training	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Specialist Certification
23600100013	Battery Charger	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
24000100019	Push Cart	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001233	Provision of Goods	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,500.00	5,500.00		
000-000971	Token/ Giveaways/ Souvenirs	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001028	Battery	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100043	Plastic Folder	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100014	Sign Post It Flag	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
25000100001	Special Paper	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100023	Sticker Paper	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
25000100010	Toner Cartridge	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
28000100004	Mouse	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,500.00	5,500.00		
	Catering Services	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	37,500.00	37,500.00		Capacity Building
20000100030	Pick up and Deposit Service	HRAS - GSD	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Cashier - currently 840/pick up
25000100030	Official Receipt	HRAS - GSD	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		Cashier - 1000 booklet
22300600010	Check Booklet	HRAS - GSD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		Cashier - 800/booklet
22300200001	Dot Matrix Printer	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Cashier - 1 only
22100300001	Steel Safe	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Box only
222-000048	Steel Shelves	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		keeps
	Baguio Water District	HRAS - GSD	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		DTI Cottage - Baguio
	Benguet Electric	HRAS - GSD	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		DTI Cottage - Baguio
27000100119	Fabric Softener	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		DTI Cottage - Baguio
23300100001	Medical, Dental and Laboratory Equipment	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		DTI Clinic
26000100123	Safety Equipment and Accessories	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		DTI Clinic
24000100020	Jack (Hydraulic)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Motorpool Section
222-000089	Mobile Pedestal	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		HRAS - GSD
22200200010	Office Fixtures	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		HRAS - GSD
22100400008	Trodat	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		HRAS - GSD
27000100120	Adhesive Bond	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		HRAS - GSD
25000100002	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		HRAS - GSD
25000100005	Bristol Board	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		HRAS - GSD
	Colored Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		HRAS - GSD
	Laminating Film	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		HRAS - GSD
25000100023	Sticker Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		HRAS - GSD
25000100014	Sign Post It Flag	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		HRAS - GSD
25000100017	Tape	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		HRAS - GSD
26000100084	Pail	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		HRAS - GSD
22200100004	Chair (Executive Chair)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		HRAS - GSD
000-001242	Hauling Services	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Other Properties (2 trips x To Process DTI Records Numbering
223-000082	License Software - Adobe Acrobat X Pro	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		and Records Desktop PCs
22300500009	Viewcam (WebCam)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		

24000100023	Ladder	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	Use
000-000411	Grease	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	Motorpool Section
000-001012	Motor Oil	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00	Motorpool Section
000-001230	Body Wash	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	Motorpool Section
000-001226	Change Oil	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	Motorpool Section
000-001228	Detailing	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Motorpool Section
000-001229	Engine Wash	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	Motorpool Section
000-001214	Maintenance Services	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	Motorpool Section
000-001217	Maintenance Supplies	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	Motorpool Section
20000100004	Repair of Vehicle	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	Motorpool Operation
000-000763	Tire	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00	Motorpool Section
000-001227	Tune-up Engine	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	Motorpool Section
000-000963	Vehicle Battery	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	Motorpool Section
000-000917	Vehicle Parts and Accessories	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	Motorpool Section
20000100053	Towing Services	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	Motorpool Operation
25000100009	Ink Cartridge	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	HRAS - GSD
25000100082	Drum Cartridge	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00	HRAS - GSD
25000100010	Toner Cartridge	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00	HRAS - GSD
20000100026	Hiring of Consultants	HRAS - GSD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	HRAS - GSD
20000100030	Hiring of Service Provider	HRAS - GSD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,900,000.00	2,900,000.00	HRAS - GSD (DBPSC)
000-000986	Consultancy Services	HRAS-TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,667,500.00	4,667,500.00	competency programs for
000-001244	Subscription to ICT Infrastructure	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	915,625.00	915,625.00	subscription fee
000-001234	Provision of Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	725,625.00	725,625.00	Management System
000-000986	Consultancy Services	HRAS-TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,460,000.00	2,460,000.00	Wellness programs
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	Competency Profiling Phase 3b
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	Engagement/Culture
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	Project Dalubhasa HR
20000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	Project Dalubhasa - BD
20000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	Project Dalubhasa - CP
20000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	Project Dalubhasa - TI
20000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	Project Dalubhasa - FT
20000100026	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	Foundational Courses
20000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	Digital Transformation
20000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	Projects (ie. Individual
000-000971	Tokens/Collaterals	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	131,250.00	131,250.00	internal resource persons
20000100026	Professional Services	HRAS-HRMD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	and Projects (PAPs),
20000100022	Lease of Venue	HRAS-HRMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	and Projects (PAPs)
000-001240	Domestic Airlines Ticket	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	and Projects (PAPs)
000-000981	Food Packs	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	and Projects (PAPs)
000-000177	Catering Services	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	and Projects (PAPs)
000-000964	Gift Cards	HRAS-HRMD	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00	and Projects (PAPs)
000-000971	Tokens	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	and Projects (PAPs)
										29,500,000.00	29,500,000.00	
	OVERHEAD EXPENSES									313,537,000.00	313,537,000.00	
	INFORMATION SYSTEMS MANAGEMENT SERVICE											
	Formulation of ICT Policies, Plans and Information Systems Proposals											Mandate of ISMS that includes development of ICT plans, policies and information systems proposals.
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	April & July	N/A	April & July		GoP	100,000.00	100,000.00	0 Assessment of existing ICT systems and infrastructure in DTI RO/PO that will serve as inputs in the development/ implementation of ICT, plans, policies and
5020201000	Conduct of DTI-wide ICT Forum/Training	ISMS	NO	NP-53.9 - Small Value Procurement	September	N/A	September		GoP	100,000.00	100,000.00	0 DTI-wide event to be participated by the ICT Representatives of DTI bureaus/offices/ROs/POs to discuss ICT updates and issues in their respective offices. This will also serve as venue for ICT Technology Updates.
5020399000	Supplies & Materials Office Supplies	ISMS	NO	Shopping	January & June	N/A	January & June	January & June	GoP	50,000.00	50,000.00	0 Supplies necessary in carrying out the aforementioned activities
	Development and Maintenance of ICT Systems											ISMS mandate which is intended for the
5020399000	Supplies & Materials Office Supplies	ISMS	NO	Shopping	January & June	N/A	January & June	January & June	GoP	20,000.00	20,000.00	0 Supplies necessary in carrying out the aforementioned activities

5021103000	Professional Services	ISMS	NO	Competitive Bidding	January & June	January & June	January & June	January & June	GoP	1,100,000.00	1,100,000.00	0	Hiring of Highly Technical Consultants for the maintenance of DTI Data Warehouse and/or development of information systems whose expertise is beyond the capability of ISMS staff
	General Management & Supervision (OTD)												General Operation of ISMS
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	January & June	N/A	January & June	January & June	GoP	50,000.00	50,000.00	0	General Operation of ISMS
5020309000	Gasoline, Oil	ISMS	NO	NP-53.14 Direct Retail Purchase of	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00	0	General Operation of ISMS
5020501000	Postage & Delivery	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
5029905003	Transportation Rental	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	0	General Operation of ISMS
5020502001	Mobile	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	General Operation of ISMS
5029901000	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
5029902000	Printing & Binding	ISMS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	32,000.00	32,000.00	0	General Operation of ISMS
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	0	General Operation of ISMS
5021305007	Communication Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
5021306001	Motor Vehicle Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
5021003000	Extraordinary & Miscellaneous Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	118,000.00	118,000.00	0	General Operation of ISMS
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	0	General Operation of ISMS
	Administration and Maintenance of DTI ICT Network and Communication Facilities												ISMS Mandate, which includes maintenance of the DTI ICT
5020503000	Internet Subscription	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	0	Back-up budget for internet, cloud infrastructure, etc.
5021305007	Network Software/Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	419,000.00	419,000.00	0	Maintenance of Network software
5021305003	Datacenter Maintenance (Aircon, UPS, Fire suppression)	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	0	Maintenance of Aircon, UPS, Fire suppression, etc. in the DTI Data Center
5020503000	Assessment/Inspection of DTI Regional and	ISMS											
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	April and July	N/A	April and July	April and July	GoP	100,000.00	100,000.00	0	Assessment/inspection of DTI Regional and Provincial Offices ICT Infrastructure/facility i.e. network, etc.
5020399000	Supplies	ISMS	NO	Shopping	January and June	N/A	January and June	January and June	GoP	20,000.00	20,000.00	0	Supplies necessary in carrying out the task
	Administration and Maintenance of DTI Systems/Websites and Databases												
5029999099	IT and Software Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00	0	Maintenance of IS Application/software
5020301000	Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	Jan and June	N/A	Jan and June	Jan and June	GoP	40,000.00	40,000.00	0	Supplies necessary in carrying out the task
	Provision of ICT Technical Assistance/Support (Help Desk)												
5021199000	1) Contract of Service (existing Computer Technicians)	ISMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	0	Renewal DBP Contract of Service
5021305003	2) Repair and maintenance of computer	ISMS											
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	0	Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area
5020301000	Supplies & Materials Office Supplies	ISMS	NO	Shopping	Jan and June	N/A	Jan and June	Jan and June	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the tasks
5021305002	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5020301000	ICT Support and Helpdesk Supplies and	ISMS											
5020301000	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Supplies to be used in carrying
5020101000	Repair and Maintenance of computer	ISMS											
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Allotted budget for the emergency repair of IT equipment
	3) Conduct of IT Inventory and Preventive	ISMS											
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices	ISMS											Conduct of PreventivePage 21 of 34 Maintenance being undertaken by ISMS
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Transportation of Computer Technicians

5020301000	Supplies & Materials Office Supplies	ISMS	NO	Shopping	Jan and June	N/A	Jan and June	Jan and June	GoP	20,000.00	20,000.00		Supplies to be used in carrying out the tasks
	4) Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory)	ISMS											Clearance issued by ISMS to DTI bureaus/offices when procuring IT equipment/software
	Staff Skills/Knowledge Enhancement												
5020201000	System Development Tool e.g. Java, etc.	ISMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		ISMS Staff skills enhancement
5020201000	Cyber Security Training	ISMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00		ISMS Staff skills enhancement
										5,759,000.00	5,759,000.00		
	KNOWLEDGE MANAGEMENT INFORMATION SERVICE												
	1. Harmonize the collection, classification, storage and integration of data												
000-000986	- Consultancy	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
2230-0700007	- Power BI	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		25,000.00	25,000.00		
	- Representation*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	External Training	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
	2. Retain institutional Knowledge through the capture and documentation of tacit and explicit knowledge of retirees												
	KM Training	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ					
	- Training proper (HO and ROG)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	- Supplies	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Consultancy	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	External Training	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	3. Promote and advocate sharing of knowledge product and services through a central and technology-enabled repository												
	- Consultancy / content	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	- Consultancy / Maintenance	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	4. Provide Effective Information Advocacy and Communication												
	- Representation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
2000-0100030	- Professional services (Comms Staff 1)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		361,308.00	361,308.00		
2000-0100030	- Professional services (Web Staff 1)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		361,308.00	361,308.00		
2000-0100030	- Professional services (SPRINTS 2020-21)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		360,000.00	360,000.00		
	5. Ensure proper handling and processing of info in DTI												
	- Representation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	- FOI Soc Med Web	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	6. Deliver Creative and Artistic Support and Promote the DTI Corporate Identity												
000-001222	- Subscription to software (adobe)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	- Collaterals	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		120,000.00	120,000.00		
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		348,827.90	348,827.90		
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		348,827.90	348,827.90		
	7. Regular Operation												
	- Extraordinary and Miscellaneous Expenses	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		118,000.00	118,000.00		
000-001083	- Local Travel	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	- Office supplies	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		353,082.00	353,082.00		
000-001234	- Provision of Services	KMIS	NO										
	- General Services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		478,747.00	478,747.00		
	- Repair and Maintenance	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Training expenses												
000-001063	- Regular Planning	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		120,000.00	120,000.00		
000-001063	- Year-end	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
000-001063	- Org. Culture	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		96,000.00	96,000.00		
000-001063	- PWD & PWD	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
	- Training of Staff (c/o HRAS cost sharing)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		210,000.00	210,000.00		
	- Taxes	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		29,000.00	29,000.00		
	- Transportation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
	- Communication	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		270,000.00	270,000.00		
	- Rent	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		39,999.20	39,999.20		
	- Subscription (internet connectivity)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	- Subscription of newspaper	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		9,000.00	9,000.00		
	- Subscription of magazine	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,900.00	20,900.00		
	- Other MOOE	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
	DTI Direct	KMIS	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ		3,500,000.00	3,500,000.00		
										9,300,000.00	9,300,000.00		
	PLANNING MANAGEMENT SERVICE												
	Pulse Asia Survey												

	Consultancy Services	PMS	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Strategic Performance Management System (System)-PMT Meetings												
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	April, October	N/A	April, October	April, October	GoP	300,000.00	300,000.00		
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	January, July	N/A	January, July	January, July	GoP	150,000.00	150,000.00		
	Planning Sessions (DTI Wide/Mid-Year Assessment/Year-End Assessment, Strategic Planning, PMS Planning)												
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	Jan, Jul, Nov	N/A	Jan, Jul, Nov	Jan, Jul, Nov	GoP	2,050,000.00	2,050,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	N/A	Jan, Jul, Nov	Jan, Jul, Nov	GoP	900,000.00	900,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	N/A	Jan, Jul, Nov	Jan, Jul, Nov	GoP	400,000.00	400,000.00		
	Printing Service	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	N/A	Jan, Jul, Nov	Jan, Jul, Nov	GoP	250,000.00	250,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	N/A	Jan, Jul, Nov	Jan, Jul, Nov	GoP	500,000.00	500,000.00		
	Tokens and Giveaways	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	N/A	Jan, Jul, Nov	Jan, Jul, Nov	GoP	50,000.00	50,000.00		
	FHRAPIK 2023												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	350,000.00	350,000.00		
	Tokens and Giveaways	PMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	30,000.00	30,000.00		
	2022 Annual Report												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,000.00	350,000.00		
	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	150,000.00	150,000.00		
	Development of Third Party CSF												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00		
	Development of DTI Business Continuity Plan												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00		
	SONA and Yearly Accomplishment												
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jun	N/A	Jan, Jun	Jan, Jun	GoP	500,000.00	500,000.00		
	Capability Building - Research and Statistics / PGS Bootcamp												
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00		
	Continuous Implementation of OneDTI QMS												
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	500,000.00	500,000.00		
	Subscriptions (Adobe, Zoom, SurveyMonkey)												
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	150,000.00	150,000.00		
	Regular Operations												
	Ink Cartridge	PMS	NO	Shopping	January, June	N/A	January, June	January, June	GoP	300,000.00	300,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	320,000.00	320,000.00		
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	250,000.00		
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
										9,600,000.00	9,600,000.00		
	RESOURCE GENERATION AND MANAGEMENT SERVICE												
	Training and Scholarship Expenses	RGMS											Conduct of RGMS
000-001063	Training Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
000-001246	Domestic airline Tickets for Training												
000-001247	Foreign Airline Tickets for Training												
000-001245	Hotel Accomodation for Training												
	Communications												
	Postage and Deliveries	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000991	Prepaid load	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Professional Services												
000-000986	Consultancy Services												
20000100030	Hiring of Service Provider	RGMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,762,000.00	1,762,000.00		
	Generic Goods												
000-000981	Food packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000934	Interfolded Paper Towel	RGMS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00	24,000.00		
000-001233	Provision of Goods	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
TravelingAirline	Office Supplies and Other Small												
25000100010	Toner Cartridge	RGMS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
25000100009	Ink cartridge	RGMS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	OTHER GENERAL SERVICES												
000-000177	Catering and Food Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001234	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	TRANSPORTATION / DELIVERY												
224-000030	Courier Service	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Repair of Office Equipment	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Repairs & Maintenance												
	Motor Vehicle												
000-001214	Maintenance Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
20000100004	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000763	Tire	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000963	Vehicle Battery	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Subscription												
000-001222	Subscription to Software	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00	24,000.00		
	Persons with Disabilities (PWDs)												
	Upgrade/Enhancement of PIMS												
000-000986	Consultancy Services	RGMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00		Upgrading of Persons with

20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,200.00	3,200.00		
	Travelling Expenses												
	A.1 LOCAL												
000-001240	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	268,800.00	268,800.00		
	A.2 FOREIGN												
000-001241	Foreign Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001248	Hotel Accomodation for Travel	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
000-001083	Travel Expenses	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	RMED Activities												
	1. National Women's Month Celebration												
000-001063	Workshop/Orientation/Training	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		150 participants
000-001248	Meals for Training Participants	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		150 participants
000-000971	GAD Information/advocacy materials and	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		150 participants
	2. Gender and Development Assembly												
000-001248	Food, venue reservation and accomodation	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		70 participants
000-001240	Round-trip Fares (Air, land, water)												30 participants
20000100026	Consultancy	RGMS	NO	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		1 facilitator
	3. Development Cooperation Framework												This annual workshop
000-001248	Food and accomodation of participants	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		75 participants
20000100026	Consultancy	RGMS	NO	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		1 facilitator
	4. Project Coordination (Fish Right,												
000-001063	Workshops	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		2 runs
	5. Mindanao Agro-enterprise Development Project Development and Preparations												
20000100026	Consultancy	RGMS	NO	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	RGMS	200,000.00	200,000.00		2 runs
000-001063	Workshops/Training	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	RGMS	300,000.00	300,000.00		2 runs
	6. Intergrated Natural Resources and												LES 2 subcomponent sets
	1. Post-Project Monitoring Activity												
20000100026	Consultancy/ Hiring of a Highly Technical	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		1 pax
	2. Post Project Inventory of INREMP procured PPEs in the regions and provinces (3 regions and 8 provinces)												
	7. Post Project Evaluation/Impact												
20000100026	Consultancy	RGMS	NO	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		315,000.00	315,000.00		1 run
										5,699,000.00	5,699,000.00		
	RAPID GROWTH PROJECT (RGMS-RMED)												
	Rural Agro-enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project	RGMS	YES										
20000100030	1. Project Staffing	RGMS	YES	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	785,131.68	785,131.68		2 pax
	2. In-house Training and Capacity Building (training fee and registration) 5 pax	RGMS	YES						GoP	145,000.00	145,000.00		
000-001063	Training Expense	RGMS	YES	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		5 runs
000-001248	Accommodation (Ave. 3 days per training)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		5 runs
000-000981	3. Project Coordination and Networking (Meetings)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		12 runs
000-000177	4. PSC meeting (Metro Manila)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		2 runs
	5. Internal Monitoring and Support Activities	RGMS	YES							1,488,000.00	1,488,000.00		24 runs
000-001240	Domestic Airline Ticket RT (at 2 pax per run)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	720,000.00	720,000.00		2 pax, 24 runs
26000100075	Supplies including RT-PCR Test (if required to and from travel destination)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	288,000.00	288,000.00		2 pax, 24 runs
000-001248	Accommodation (Average of 2 days per run)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240,000.00	240,000.00		2 nights per run
000-001083	Travel Expenses Per Diem (Average	RGMS	YES	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240,000.00	240,000.00		2 days per run
	6. Foreign Support Activities	RGMS	YES							512,000.00	512,000.00		
000-001241	Foreign Airline Ticket RT (1 pax per run)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		2 pax
26000100075	Supplies including RT-PCR Test (if required to and from travel destination)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		2 pax
000-001248	Accommodation (Average of 3 days per run)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		2 runs
000-001083	Travel Expenses Per Diem (Average	RGMS	YES	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		2 runs
	7. Operational Support Expenses	RGMS	YES							424,000.00	424,000.00		
000-000991	Communications and Internet services	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		12 months
000-001141	Postal and Delivery services	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	52,000.00	52,000.00		12 months
000-001233	Supplies	RGMS	YES	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		12 months
	Vehicle Insurance	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		1 lot
000-001220	Repairs and Maintenance	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	58,000.00	58,000.00		4 runs
000-000997	Fuel Expense	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00		12 months

000-000997	Fuel Expense	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00		12 months
	8. Vehicle Procurement for HO	RGMS	YES							1,835,000.00	1,835,000.00		
	Vehicle for HO	RGMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,700,000.00	1,700,000.00		1 lot
000-001244	9. Subscription to ICT Infrastructure	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	135,000.00	135,000.00		1 lot
	RAPID									5,849,131.68	5,849,131.68		
	Communication Expenses	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,800.00	70,800.00		
	Desktop Computer	RAPID	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Laptop Computer	RAPID	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
	Drone Camera	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	DLSR camera	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Promotional Materials	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	PPE Supplies	RAPID	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	38,400.00	38,400.00		
	Hard Drive (1TB)	RAPID	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,800.00	7,800.00		
	Travel Expenses	RAPID	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Consultancy/Professional Services												
	Rapid Stocktaking and Assessment Study	RAPID	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	RAPID Aid	RAPID	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	RAPID Ops	RAPID	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Training Expenses												
	Rapid Stocktaking and Assessment Study	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	RAPID Aid	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	RAPID Ops	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Service Providers (National Innovation Coordinator)	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Service Providers (Innovation Analyst)	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	420,000.00	420,000.00		
	Service Providers (Project Analyst)	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Miscellaneous	RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
										8,237,000.00	8,237,000.00		
										14,086,131.68	14,086,131.68		
	COMMISSION ON AUDIT												
	Regular Operation												
22300400001	External HDD (HardDisk Drive)	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		- Regular Operations
22900100020	Headset	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		- Regular Operations
24000100002	Binding Machine	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		- Regular Operations
000-000934	Interfolded Paper Towel	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		- Regular Operations
25000100002	Ballpen, black, ballpoint, 0.5 mm tip	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240.00	240.00		- Regular Operations
25000100002	Ballpen, blue, ballpoint, 0.5 mm tip	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240.00	240.00		- Regular Operations
25000100002	Ballpen, red, ballpoint, 0.5 mm tip	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240.00	240.00		- Regular Operations
25000100070	Clip, backfold, all metal, clamping: 19mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		- Regular Operations
25000100070	Clip, backfold, all metal, clamping: 25mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		- Regular Operations
25000100070	Clip, backfold, all metal, clamping: 50mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		- Regular Operations
25000100070	Clip, paper, vinyl/plastic coat, length: 33mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		- Regular Operations
25000100070	Clip, paper, vinyl/plastic coat, length: 50mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		- Regular Operations
25000100036	Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter)	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		- Regular Operations
000-001031	Corrugated boxes	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		- Regular Operations
25000100065	Cutter	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		- Regular Operations
25000100072	Data File Box	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		- Regular Operations
25000100046	Eraser	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		- Regular Operations
25000100059	Folder, fancy, A4	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		- Regular Operations
25000100059	Folder, fancy, legal	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		- Regular Operations
25000100059	Folder, tagboard, A4	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		- Regular Operations
25000100059	Folder, tagboard, legal	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		- Regular Operations
25000100059	Folder, pressboard, size: 240mm x 370mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		- Regular Operations
25000100059	Folder, data folder, with taglia lock	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		- Regular Operations
25000100075	Index Tab	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 664, black	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 664, cyan	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 664, yellow	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 664, magenta	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 003, black	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 003, cyan	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 003, yellow	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		- Regular Operations
25000100060	Ink Bottle, EPSON 003, magenta	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		- Regular Operations
25000100009	Ink Cartridge, HP 704, black	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		- Regular Operations
25000100009	Ink Cartridge, HP 704, tri-color	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		- Regular Operations
25000100062	LED Light	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		- Regular Operations
25000100045	Letter Envelope, documentary, A4	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		- Regular Operations
25000100045	Letter Envelope, documentary, long	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		- Regular Operations
000-000961	Marker, permanent,black	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		- Regular Operations
25000100008	Pencil	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	360.00	360.00		- Regular Operations
25000100053	Puncher	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		- Regular Operations

25000100014	Sign Post It Flag	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00	-	Regular Operations
25000100003	Signpen, black, liquid/gel-ink, 0.5mm tip	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00	-	Regular Operations
25000100003	Signpen,blue, liquid/gel-ink, 0.5mm tip	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00	-	Regular Operations
25000100003	Signpen, red, liquid/gel-ink, 0.5mm tip	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00	-	Regular Operations
25000100013	Staple Wire, standard	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	-	Regular Operations
25000100051	Stapler	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	-	Regular Operations
25000100017	Tape, masking, 24mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	-	Regular Operations
25000100017	Tape, masking, 48mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	-	Regular Operations
25000100017	Tape, packaging, 48mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	-	Regular Operations
25000100017	Tape, transparent, 24mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	-	Regular Operations
25000100017	Tape, transparent, 48mm	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	-	Regular Operations
27000100026	Tape Dispenser	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00	-	Regular Operations
236-000011	Time Card	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	-	Regular Operations
25000100010	Toner Cartridge	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	-	Regular Operations
26000100099	Extension Cord	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	-	Regular Operations
000-001074	Alcohol	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00	-	Regular Operations
000-000997	Fuel, Lubricants and other vehicle consumables	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	Regular Operations
000-001141	Postage and Deliveries	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	-	Regular Operations
229-000032	Landline Phone	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00	-	Regular Operations
000-001226	Change Oil	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	Regular Operations
20000100004	Repair of Vehicle	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	-	Regular Operations
000-000763	Tire	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	-	Regular Operations
000-000963	Vehicle Battery	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	Regular Operations
000-000917	Vehicle Parts and Accessories	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Regular Operations
										736,580.00	736,580.00		
	REGIONAL OPERATIONS GROUP												
	OFFICE OF UNDERSECRETARY												
50201010-00/50201020-00	Travel Expenses	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	Regular Operation
50202010-00	Training Expenses	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	0	Regular Operation
	Provision of Goods	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	Regular Operation
50203010-00	Ballpen	OUBAL	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	Regular Operation
50203010-00	Ink Bottle	OUBAL	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	Regular Operation
50203010-00	Sign Post It Flag	OUBAL	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	0	Regular Operation
50203010-00	Toner Cartridge	OUBAL	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	Regular Operation
50203090-00	Fuel, Lubricants and other vehicle consumables	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	0	Regular Operation
50205010-00	Postage and Deliveries	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	0	Regular Operation
50211990-00	Hiring of Service Provider	OUBAL	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,600,000.00	1,600,000.00	0	Regular Operation
50299030-00	Catering and Food Services	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	Regular Operation
50212990-00	Janitorial Services	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	0	Regular Operation
50213060-00	Preventive Maintenance	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	0	Regular Operation
50215030-00	Car Registration	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	Regular Operation
50213060-00	Repair of Vehicle	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	Regular Operation
										2,913,000.00	2,913,000.00		
	OFFICE OF ASSISTANT SECRETARY												
000-001240	Domestic airline Tickets	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001248	Hotel Accomodation for Travel	OAS-DRT	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001083	Travel Expenses	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Supplies and Materials	OAS-DRT	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Furniture and Fixtures	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
20000100025	Hiring of Technical Personnel	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	924,000.00	924,000.00		
22300200002	Desktop/Inkjet Printer	OAS-DRT	NO	Shopping	1stQ	N/A	1stQ	1stQ	GoP	14,000.00	14,000.00		
25000100060	Ink Bottle	OAS-DRT	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
000-000963	Vehicle Battery	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	8,000.00	8,000.00		
										1,685,000.00	1,685,000.00		
	BUREAU OF SMALL AND MEDIUM ENTERPRISE DEVELOPMENT												
	I. Policy Formulation Advocacy		NO						GoP				
	A. Generation of MSME Statistics /		NO						GoP				
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	150,000.00	150,000.00		
	II. International Cooperation		NO						GoP				
	A. APEC												
	Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, O2O Forum)	PRD	NO						GoP				
50201020-00	1. Foreign Airline Tickets - Non Common PS		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	250,000.00	250,000.00		Page 26
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		

	B. ASEAN Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCSME Meetings/ Workshops)	PRD							GoP				
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	250,000.00	250,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED	NO						GoP				
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	100,000.00	100,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	100,000.00	100,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	50,000.00	50,000.00		
	III. MSME Projects with Local Development Partners	PRD/ PDD/MED	NO						GoP				
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
50202010-00	9. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
50203990-00	10. Token for DTI RS (under supplies)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50299030-00	11. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	IV. Publication/ Printing of IEC Materials	PRD/ PDD/MED	NO						GoP				
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00		
50299040-00	2. Transportation Services - Courier		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		
	V. Monitoring and Evaluation	PRD/ PDD/MED	NO						GoP				
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299050-03	4. Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	VI. Regular Operations	All Divisions	NO						GoP				
50202010-00	1. Conduct of Training		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		
50203090-00	2. Fuel, Lubricant and other vehicles consumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
50205020-02	3. Phoneline Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50205020-01	4. Mobile Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50205030-00	5. Internet Subscription		NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50211990-00	7. Hiring of Technical Personnel		NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	61,000.00	61,000.00		
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
50202010-00	15. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50201010-00	16. Transportation & Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299990-00	17. Prepaid Load		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,500.00	6,500.00		
50203010-00	18. Ink Cartridge		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50203990-00	19. Provisions of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50203990-00	20. Interfolded Paper towel		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
50203010-00	21. Epson Stylus Ink		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	22. Common Procurement Services	All Divisions	NO						GoP				
50203000-00	1. Supplies and Materials-Common PS (see attached list)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50201020-00	2. Foreign Airline Tickets -Common PS (see attached list)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
50201010-00	1. Domestic Airline Tickets - Common PS (see attached list)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	VI SMEDC		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				

	A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)	MSMED Council	NO																
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP										
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	350,000.00		350,000.00							
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00		300,000.00							
50299030-00	4. Food Pack		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00		400,000.00							
	B. National MSME Summit 2020	MSMED Council	NO																
50299010-00	1. Advertising (News Paper Adds)		NO	Competitive Bidding	3rdQ	N/A	3rdQ	3rdQ	GoP	500,000.00		500,000.00							
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	700,000.00		700,000.00							
50299050-03	3. Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00		100,000.00							
50211990-00	4. Provision For Services - / Facilitator/ Documentor/Event Organizer		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00		400,000.00							
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00		200,000.00							
	C. Implementation of MSMED Plan PPAs	PRD	NO																
50211030-00	1. Hiring of Consultant		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00		500,000.00							
50299050-01	2. Rental of Venue		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00		500,000.00							
50202010-00	3. Conduct of Trainings		NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000,000.00		2,000,000.00							
50211990-00	3. Provision For Services - / Facilitator/ Documentor/Event Organizer		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00		200,000.00							
50299020-00	D. Printing and Publication - MSME Publications	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00		500,000.00							
										14,182,000.00		14,182,000.00							
	DTI-CARP PROGRAM MANAGEMENT OFFICE (PMO)																		
	TRAVELING EXPENSES																		
000-001240	Domestic airline Tickets	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		210,000.00		210,000.00							
000-001248	Hotel Accomodation for Travel	DTI-CARP	NO	NP-53.10 Lease of Real Property and Venue	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		80,000.00		80,000.00							
000-001083	Travel Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		160,000.00		160,000.00							
	TRAINING EXPENSES																		
000-001063	Training Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ		100,000.00		100,000.00							
000-001245	Hotel Accomodation for Training	DTI-CARP	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ		62,000.00		62,000.00							
000-001246	Domestic airline Tickets for Training	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ		300,000.00		300,000.00							
	SUPPLIES AND MATERIALS																		
	OFFICE SUPPLIES																		
22100400002	Paper Shredder	DTI-CARP	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		5,700.00		5,700.00							
22300500001	Portable Scanner	DTI-CARP	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00		20,000.00							
23600400001	Camera	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00		50,000.00							
24000100006	Fire Extinguisher	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ		11,400.00		11,400.00							
000-000934	Interfolded Paper Towel	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		8,000.00		8,000.00							
000-000701	Acetate Film	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		6,000.00		6,000.00							
25000100060	Ink Bottle	DTI-CARP	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		16,000.00		16,000.00							
25000100077	Notebook	DTI-CARP	NO	Shopping	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ		260		260							
25000100081	Photo Paper	DTI-CARP	NO	Shopping	1stQ	N/A	1stQ	1stQ		120		120							
25000100048	Ring Binder	DTI-CARP	NO	Shopping	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		2,240.00		2,240.00							
25000100014	Sign Post It Flag	DTI-CARP	NO	Shopping	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		2,000.00		2,000.00							
26000100015	Fluorescent Lamp	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ		3,500.00		3,500.00							
000-001074	Alcohol	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ & 3rdQ	N/A	2ndQ & 3rdQ	2ndQ & 3rdQ		5,000.00		5,000.00							
26000100075	Medical Kit	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ		1,000.00		1,000.00							
26000100016	Starter Lamp	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ		250		250							
000-000997	Fuel, Lubricants and other vehicle consumables	DTI-CARP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00		20,000.00							
	COMMUNICATIONS																		
229-000032	Landline Phone	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		48,000.00		48,000.00							
22900100013	Mobile/Cellular Phone	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		36,000.00		36,000.00							
	EXTRAORDINARY & MISC. EXPENSES	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,400.00		50,400.00							
	PROFESSIONAL SERVICES																		
20000100030	Hiring of Service Provider		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		600,000.00		600,000.00							
	GENERAL SERVICES																		
20000100029	Janitorial Services	DTI-CARP	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		399,996.00		399,996.00							
	REPAIRS & MAINTENANCE																		
20000100003	Repair of Equipment	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		30,000.00		30,000.00							
000-001214	Maintenance Services	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00		20,000.00							
	OTHER MAINTENANCE & OPERATING EXPE																		
26000100012	Signage	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ		30,000.00		30,000.00							
20000100002	Printing Services	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ		30,000.00		30,000.00							
000-001242	Hauling Services	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ		30,000.00		30,000.00							
20000100039	Rental of Office	DTI-CARP	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,200,000.00		1,200,000.00							
20000100022	Rental of Venue	DTI-CARP	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ		1,022,734.00		1,022,734.00							
000-001084	Subscription to Newspapers	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ		12,000.00		12,000.00							

OTHERS												
Electricity	DTI-CARP	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			192,000.00	192,000.00	
Internet	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			216,000.00	216,000.00	
Taxes, Insurance and Other Fees	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ			60,000.00	60,000.00	
Representation	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			30,000.00	30,000.00	
Bond Paper (A4)	DTI-CARP	NO	Shopping	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ			1,400.00	1,400.00	
										5,072,000.00	5,072,000.00	
NATIONAL CAPITAL REGIONAL OFFICE												
Regular Operation Expenses												
Travel Expenses-Local	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00	
Office supplies expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		858,000.00	858,000.00	
Fuel, Lubricants and other vehicle	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00	
Other Supplies and Materials	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00	
IT Equipment & Hardware	NCRO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		1,000,000.00	1,000,000.00	
Mobile/ Cellular Subscription	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00	
Landline	NCRO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		280,000.00	280,000.00	
Subscription to Internet	NCRO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		126,000.00	126,000.00	
Extraordinary and Miscellaneous Expense	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		136,000.00	136,000.00	
Provision of Services- Legal Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00	15,000.00	
Provision of Services- Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00	
Provision of Services-other professional Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		1,000,000.00	1,000,000.00	
Environment/Sanitary Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		60,000.00	60,000.00	
Janitorial Services	NCRO	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		1,000,000.00	1,000,000.00	
Provision of Services-other General Services	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,200,000.00	1,200,000.00	
Repairs and maintenance- Office Equipment	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		350,000.00	350,000.00	
Repairs and Maintenance- Motor Vehicle	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		400,000.00	400,000.00	
Repair and Maintenance- BLDG	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00	
Repairs and Maintenance- Leased Asset Improvement- Building	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00	
Taxes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
Fidelity Bond Premiums	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
Insurance Expenses	NCRO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		190,000.00	190,000.00	
Printing Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		450,000.00	450,000.00	
Representation Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		400,000.00	400,000.00	
Transportation and Delivery Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00	
Rents- Building, Motor Vehicles, Equipment	NCRO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		3,100,000.00	3,100,000.00	
Subscption expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		6,000.00	6,000.00	
Other maintenance operation services	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,078,000.00	1,078,000.00	
										14,104,000.00	14,104,000.00	
NEGOSYO CENTER												
Hiring of Service Provider	Negosyo Center	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			9,394,100.00	9,394,100.00	
Provision of Goods	Negosyo Center	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			500,000.00	500,000.00	
Utility Services(Water)	Negosyo Center	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			360,000.00	360,000.00	
Utility Services(mobile phones)	Negosyo Center	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			360,000.00	360,000.00	
Travel Expenses/Cash Advance	Negosyo Center	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			120,000.00	120,000.00	
Internet & Communication Services	Negosyo Center	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			500,000.00	500,000.00	
Airconditioned Maintenance	Negosyo Center	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			200,000.00	200,000.00	
Overtime Pay	Negosyo Center	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			120,000.00	120,000.00	
Training Expenses (SBCC)	Negosyo Center	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			500,000.00	500,000.00	
OTHER ACTIVITIES-												
Training Expenses (SMERA)	Negosyo Center	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ			600,000.00	600,000.00	
Training Expenses (KMME)	Negosyo Center	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			1,500,000.00	1,500,000.00	
										14,154,100.00	14,154,100.00	
NEGOSYO CENTER PROGRAM MANAGEMENT UNIT (NC-PMU)												
NCBC General Assembly												Event to gather the Negosyo Center Business Counsellors and capacitate them
000-000971	Tokens	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	500,000.00	500,000.00	Tokens for the Business Counsellors, Speakers that will participate in the NCBC GA.
000-000971	Prizes	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	50,000.00	50,000.00	Prizes for the awards during the NCBC GA
000-000986	Training/Facilitator	NC PMU	NO	NP-53.7 Highly Technical Consultants	1stQ	N/A	1stQ	1stQ	GoP	500,000.00	500,000.00	Payment for the speaker during the NCBC GA
NC Coordinators Mid-year assessment												

20000100022	Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	200,000.00	200,000.00		Lease of Venue for the conduct of mid-year assessment
20000100022	Accomm	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	100,000.00	100,000.00		Hotel Accommodation during the mid-year assessment
000-000177	Food	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	80,000.00	80,000.00		Food for the participants
000-001245	Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	80,000.00	80,000.00		Airline tickets of NC PMU staff
0	Monitoring & Evaluation												
000-001248	Hotel Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Hotel Accommodation during monitoring
000-001240	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		Domestic Airline tickets for monitoring
000-001083	Travelling Expense	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		Other Expense during monitoring (Food, transpo, incidental)
	Administrative Support												
000-000997	Food for meetings with partners	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	50,000.00	50,000.00		Food for meeting partners during meetings
0	Fuel, Oil and Lubricant Expense	NC PMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rdQ	N/A	3rdQ	3rdQ	GoP	40,000.00	40,000.00		for the usage of DTI car services
22900100013	Office Supplies (APP CSE)	NC PMU	NO	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	48,610.00	48,610.00		Office Supplies as per PPMP-CSE
	Mobile Expenses	NC PMU	NO	Direct Contracting	3rdQ	N/A	3rdQ	3rdQ	GoP	29,988.00	29,988.00		Plan 2499 @ 12 months
20000100030	Professional Services												
20000100030	Salary (TIDA)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	384,000.00	384,000.00		1 NC TIDA @ 32,000 for 12 months
20000100030	Salary(Driver)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	290,066.16	290,066.16		Hiring of driver under DBP
0	Payment for Overtime Services	NC PMU	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Payment for overtime services of NC PMU staff
20000100022	Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	200,000.00	200,000.00		Lease of Venue for the conduct of mid-year assessment
20000100022	Accomm	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	100,000.00	100,000.00		Hotel Accommodation during the mid-year assessment
000-000177	Food	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	80,000.00	80,000.00		Food for the participants
000-001245	Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	80,000.00	80,000.00		Airline tickets of NC PMU staff
20000100002	Printing of NC Newspaper	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	160,000.00	160,000.00		
224-000030	Courier Services	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Courier services of things for delivery to the regions (tokens, IEC materials)
000-001243	Subscription to Go Daddy Licence	NC PMU	NO	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	15,000.00	15,000.00		Domain name and SSL Certificate of Negosyo Center Online Portal
000-001222	Renewal of Adobe	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	90,000.00	90,000.00		Adobe subscription for the NC PMU infographics, presentation materials
000-001243	Microsoft 0365 license	NC PMU	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,461,235.84	2,461,235.84		Microsoft 0365 license for the NC email account
										6,108,900.00	6,108,900.00		
										20,263,000.00	20,263,000.00		
	OTOP PROGRAM UNIT												
	PROFESSIONAL												
20000100026	SP-TIDA	ONG	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,438,088.00	2,438,088.00		Salary of 7 JO/COS for
20000100026	Consultant	ONG	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		TBA
20000100026	SP-TIDA OT Pays	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	609,522.00	609,522.00		OT Pay for 7 JO/COS for

Repair of Vehicle	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	25,000.00	25,000.00		
Tire	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	20,000.00	20,000.00		
Vehicle Battery	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	5,000.00	5,000.00		
Wheel Balance, Alignment, Rotation	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	10,000.00	10,000.00		
Newspaper Publication	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	10,000.00	10,000.00		
Printing Services	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	10,000.00	10,000.00		
Courier Service	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	5,000.00	5,000.00		
Hauling Services	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	10,000.00	10,000.00		
Mobile/ Cellular Subscription	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	30,000.00	30,000.00		
Subscription to Internet	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	20,000.00	20,000.00		
Subscription to magazine	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	20,000.00	20,000.00		
Subscription to Newspapers	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GAA	20,000.00	20,000.00		
									2,005,000.00	2,005,000.00		
BUREAU OF DOMESTIC TRADE PROMOTION												
Rental of Venue	BDTP/MDPD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000,000.00	8,000,000.00		Domestic Fair:
Printing Service - Promo Collaterals	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		National Food Fair, National Trade Fair and Bagsakan
Consultancy Services Exhibit Designer Special Event Coordinator Event Management Public Relation Services Writers	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,800,000.00	2,800,000.00		
Rental of Audio/Visual Equipment	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
Provision of Service - Rental of Exhibit Modules	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
Rental of Vehicles	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Provision of Service - Refurbishing	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
Provision of Service - Fabrication of Exhibit Modules	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
Tokens/Give aways/Souvenirs	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Catering and Food Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Newspaper Publication	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,758,000.00	1,758,000.00		
Hauling Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Postage and Deliveries	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Honoraria	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Domestic airline Tickets	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Hotel Accomodation for Travel	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Travel Expenses	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Human Resource & Development & Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Conduct of Training Course/Capability Building Activities
Hotel Accomodation for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
Domestic airline Tickets for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Foreign Airline Tickets for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Catering and Food Services	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Domestic airline Tickets	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Buying Mission and other Events
Hotel Accomodation for Travel	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Travel Expenses	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Rental of Vehicles	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Token/ Giveaways/ Souvenirs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
Honoraria	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Special Online Fairs/Digital Stores
Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Postage and Deliveries	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Consultancy Services	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Software Development Projects	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Updating the Suppliers and Buyers Database
Hiring of Service Provider	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Raw Materials Suppliers Portal
Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Repair of Equipment	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		REGULAR OPERATIONS
Repair of Vehicle	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Preventive Maintenance	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Ballpen	BDTP/OD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		

Office Supplies Consummable	BDTP/OD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00
Office Supplies Custodian	BDTP/OD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00
Maintenance Supplies	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00
Provision of Goods	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
LED Lamp	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Tire	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00
									21,633,000.00	21,633,000.00
EXPORT MARKETING BUREAU										
RIPPLES										
Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00
Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Rental of Exhibit Modules	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Rental Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Training Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Foreign Airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00
Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Halal Export Industry Development and										
Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00
Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
Rental of Venue	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Foreign Airline Tickets	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00
Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Rental Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00
Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Philippine Export Development Plan										
Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00
Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Web Hosting	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Mobile/Cellular Subscription	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Cellphone load	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00
Computer Accessories	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
NSO Contract Service (Statistics)	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
Honorarium for Lecturer, Resource person, coc	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00
Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Vehicle Parts and Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
Photocopier Rental	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00
Towing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Subscription to Internet	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00
Subscription to License	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,326,000.00	2,326,000.00
Subscription to magazine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Subscription to Newspapers	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Subscription to Software	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00
Tradeline Philippines										
Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000,000.00	14,000,000.00
Exporters Services										
Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00
Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00

Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Regular Operations	EMB											
Ballpen	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
L-Type folder	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
Ring Binder	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Tape	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Bristol Board	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Photo Paper	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Office Supplies Consumables	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Ink Cartridge	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Toner Cartridge	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Steel Filing Cabinet	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
White Board	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Water Dispenser	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
Thermos	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Chair	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
Interfolded Paper Towel	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Liquid Hand Soap	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Certificate Frame	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
IT Accessories	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
Laser Printer	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
Wireless Remote Presenter with laser pointer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
Fuel, Lubricants and other vehicle consumable	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Detailing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Body Wash	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Greasing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Wheel Balance, Alignment, Rotation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Water Purifier cartridges	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	477,496.22	477,496.22		
PS ITEMS	EMB	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	621,503.78	621,503.78		
Covid-19 Disinfectant Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
									47,734,000.00	47,734,000.00		

Total Amount 952,715,420.24


JOEL R. CRUZ
Director


WILMA L. MACALAG
Budget Officer


USEC. IRENEO V. VIZMONTE
Head of Procuring Entity