		1	1			Schedule for Each Pr	ocuromont Activity		r r	Fetim	nated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Submission/Opening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	REGIONAL OFFICE												
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	981,023.00	981,023.00	-	Local Travel of DTI IV-A Regional Office
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December 2023	January-December	GoP	294,000.00	294,000.00	-	Local Travel of DTI IV-A Regional Office under GAS
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	212,280.00	212,280.00	-	Local Travel of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	132,000.00	132,000.00	-	Local Travel of DTI IV-A Regional Office under the Office of the Assistant Regional Director (OARD)
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	88,368.00	88,368.00	-	Local Travel of DTI IV-A Regional Office under the Consumer Protection Program
50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	185,625.00	185,625.00	-	Local Travel of DTI IV-A Regional Office under the MSME Development Related Programs (003)
50201010-00	Local Travel	DTI IV-A Regional and Provincial	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	68,750.00	68,750.00	-	Local Travel of DTI IV-A Regional Office under the Industry Cluster Development
50202010-00	Training Seminar	Offices DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	2023 January-December	GoP	948,658.29	948,658.29	-	Training Seminar of DTI IV-A Regional Office
50202010-00	Training Seminar	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 January-December 2023	January-December 2023	2023 January-December	2023 January-December	GoP	324,675.36	324,675.36		Training Seminar of DTI IV-A Regional Office under GAS
50202010-00	Training Seminar	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	2023 January-December	2023 January-December	GoP	50,000.00	50,000.00		Training Seminar of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50202010-00	Training Seminar	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	573,982.93	573,982.93		Training Seminar of DTI IV-A Regional Office under the One Town One Product Next Gen Program
50203010-00	Office Supplies	DTI IV-A Regional Office	No		2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoR	400,500.00	400,500.00		Office Supplies of DTI IV-A Regional Office
50203010-00			No	Shopping	2023 January-December		2023 January-December	2023 January-December	GoP	300,000.00	300,000.00		Office Supplies of DTI IV-A Regional Office under GAS
	Office Supplies	DTI IV-A Regional Office	NO	Shopping	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP			-	
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	2023 January-December	January-December 2023	2023 January-December	2023 January-December		70,000.00	70,000.00	-	Office Supplies of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	25,500.00	25,500.00	-	Office Supplies of DTI IV-A Regional Office under the Industry Cluster Development
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	2023	January-December 2023	2023	2023	GoP	5,000.00	5,000.00	-	Office Supplies of DTI IV-A Regional Office under the CMCI/BPLS/Investment
50203090-00	Fuel, Oil and Lubricants	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023	January-December 2023	2023	2023	GoP	900,000.00	900,000.00	-	Fuel, Oil and Lubricants of DTI IV-A Regional Office
50204010-00	Water	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00	-	Water of DTI IV-A Regional Office
50204020-00	Electricity	DTI IV-A Regional Office	No	Direct Contracting	N/A January-December	N/A	N/A January-December	N/A January-December	GoP	1,020,000.00	1,020,000.00	-	Electricity of DTTIV-A Regional Office
50205010-00	Postage and Courier Services	DTI IV-A Regional Office	No	Direct Contracting	2023	January-December 2023	2023	2023	GoP	125,000.00	125,000.00	-	Postage and Courier Services of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	201,388.00	201,388.00	-	Telephone - Mobile of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	39,600.00	39,600.00	-	Telephone - Mobile of DTI IV-A Regional Office under GAS
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	38,388.00	38,388.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	30,000.00	30,000.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Office of the Assistant Regional Director (OARD)
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	28,800.00	28,800.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Consumer Protection Program
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	35,800.00	35,800.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Industry Cluster Development
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	28,800.00	28,800.00	-	Telephone - Mobile of DTI IV-A Regional Office under the MSME Development Program
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,564.00	45,564.00	-	Telephone - Landline of DTI IV-A Regional Office
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,188.00	7,188.00	-	Telephone - Landline of DTI IV-A Regional Office under GAS
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,188.00	7,188.00	-	Telephone - Landline of DTI IV-A Regional Office the Office of the Regional Director (ORD)
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Telephone - Landline of DTI IV-A Regional Office under the MSME Development Program
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Telephone - Landline of DTI IV-A Regional Office under the Consumer Protection Program
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,188.00	7,188.00	-	Telephone - Landline of DTI IV-A Regional Office under the Industry Cluster Development
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	887,517.00	866,517.00	-	Internet Subscription of DTI IV-A Regional Office
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	823,317.00	823,317.00	-	Internet Subscription of DTI IV-A Regional Office under GAS
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00	-	Internet Subscription of DTI IV-A Regional Office the Office of the Regional Director (ORD)
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,400.00	14,400.00	-	Internet Subscription of DTI IV-A Regional Office under the Office of the Assistant Regional Director (OARD)
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	September-December 2023	September-December 2023	September-December 2023	September-December 2023	GoP	21,000.00	21,000.00	-	Additional Internet Service Provider for SME Development Division (SMEDD)
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI IV-A Regional Office
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December	January-December	GoP	2,536,602.40	2,536,602.40	-	Other Professional Services of DTI IV-A Regional Office
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December	GoP	39,000.00	39,000.00	-	Other Professional Services of DTI IV-A Regional Office under GAS
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 January-December 2023	January-December 2023	2023 January-December	2023 January-December	GoP	193,500.00	193,500.00	-	Other Professional Services of DTI IV-A Regional Office under the Industry Cluster Development
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	2023 January-December	2023 January-December	GoP	100,000.00	100,000.00	-	Other Professional Services of DTI IV-A Regional Office under the CMCVBPLS/Investment
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	1,905,102.40	1,905,102.40	-	Other Professional Services of DTI IV-A Regional Office under the Negosyo Center Program
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	299,000.00	299,000.00		Other Professional Services of DT1V-A Regional Office under the Shared Service Facilities Program
50211990-00			No		2023 N/A	N/A	2023	2023 N/A	GoP	509,443.20	509,443.20		
	Janitorial Services	DTI IV-A Regional Office	Vos	Direct Contracting	Ath Quarter = (2000	4th Output of 2000	loguon 2000	January 2000	GoR				Janitorial Services of DTI IV-A Regional Office
50212030-00	Security Services	DTI IV-A Regional Office	105	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Gen.	648,000.00	648,000.00		Security Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office		Direct Contracting	NVA		IWA	NVA	GOP	4,485,633.60	4,485,633.60		Other General Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,590,480.00	1,590,480.00	-	Other General Services of DTI IV-A Regional Office under GAS

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pro Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	nated Budget (Ph MOOE	со	Remarks (brief description of Project)
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	964,051.20	964,051.20	-	Other General Services of DTI IV-A Regional Office the Office of the Regional Director (ORD)
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,350.40	321,350.40	-	Other General Services of DTI IV-A Regional Office under the Consumer Protection Program
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	642,700.80	642,700.80	-	Other General Services of DTI IV-A Regional Office under the MSME Development Program
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	324,350.40	324,350.40	-	Other General Services of DTI IV-A Regional Office under the One Town One Product Next Gen Program
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	642,700.80	642,700.80	-	Other General Services of DTI IV-A Regional Office under the Industry Cluster Development
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	250,000.00	250,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI IV-A Regional Office
50215010-00	Taxes, Duties and Licenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	14,100.00	14,100.00	-	Taxes, Duties and Licenses of DTI IV-A Regional Office
50215020-00	Fideilty Bond Premiums	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	68,100.00	68,100.00	-	Fidelity Bond Premiums of DTI IV-A Regional Office
50215030-00	Insurance Expenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,671,600.00	1,671,600.00	-	Insurance Expenses of DTI IV-A Regional Office
50215030-00	Insurance Expenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	41,600.00	41,600.00	-	Insurance Expenses of DTI IV-A Regional Office under GAS
50215030-00	Insurance Expenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,630,000.00	1,630,000.00	-	Insurance Expenses of DTI IV-A Regional Office under the Shared Service Facilities Program
50299020-00	Printing and Publication	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	50,000.00	50,000.00	-	Printing and Publication Expenses of DTI IV-A Regional Office
50299050-01	Rents - Buildings and Structures	DTI IV-A Regional Office	No	NP-53.10 Lease of Real Property and	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	2,281,385.28	2,281,385.28	-	Rents - Buildings and Structures of DTI IV-A Regional Office
50299060-00	Membership Dues and Contributions to Org.	DTI IV-A Regional Office	No	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	GoP	30,600.00	30,600.00	-	Membership Dues and Contributions to Org. of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	January-December	January-December 2023	January-December	January-December	GoP	55.638.74	55,638.74	-	Subscription Expenses of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	January-December	January-December 2023	January-December	January-December	GoP	43.470.74	43.470.74	-	Subscription Expenses of DTI IV-A Regional Office under GAS
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	11.100.00	11,100.00	-	Subscription Expenses of DTI IV-A Regional Office under the Industry Cluster Development
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	1.068.00	1.068.00		Subscription Expenses of DTI IV-A Regional Office under the CMCI/BPLS/Investment
50299990-00	Other Maintenance and	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	2.834.000.00	2.834.000.00	_	Other Maintenance and Operating Expenses of DTI IV-A Regional Office (Based on historical records, no single procurement
50299990-00	Operating Expenses Other Maintenance and	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	750.000.00	750.000.00		has been conducted for Other MOOE exceeding Php 1 Million - Public Bildding) Other Maintenance and Operating Excenses of DTI IV-A Regional Office under GAS for Petry Cash, PRAISE & PSB
50299990-00	Operating Expenses Other Maintenance and	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023 4th Quarter of 2022	4th Quarter of 2022	2023 January 2023	2023 January 2023	GoP	1.700.000.00	1.700.000.00		
50299990-00	Operating Expenses Other Maintenance and	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	384,000.00	384,000.00	-	Other Maintenance and Operating Expenses of DTI IV-A Regional Office under the SME Development Program Other Maintenance and Operating Expenses of DTI IV-A Regional Office under the Office of the Regional Director
	Operating Expenses	DTI IV-A Regional and Provincial	NO	NP-53.9 - Small Value Procurement	2023 January-December		2023 January-December	2023 January-December	GUP			-	
50213000-00	Representation Expenses	Offices (Negosyo Center) DTI IV-A Regional and Provincial	N0		2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	120,611.30	120,611.30	-	Representation Expenses of DTI IV-A Regional Office under the Industry Cluster Development Representation Expenses of DTI IV-A Regional Office under the Industry Cluster Development
50213000-00	Representation Expenses	Offices (Negosyo Center) DTI IV-A Regional and Provincial	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December		74,259.85	74,259.85	-	
50213000-00	Representation Expenses	Offices (Negosyo Center)	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	46,351.45	46,351.45	-	Representation Expenses of DT I IV-A Regional Office under the CMCI/BPLS/Investment
N/A	Support to Trade Fairs Monitoring and Enforcement of	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	2023	January-December 2023	2023	2023	GoP	980,871.48	980,871.48	-	Marketing (Support to Trade Fairs) of DTI IV-A Regional Office under Negosyo Center Program
N/A	Fair Trade Law including Consumer Complaints Handling	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	41,924.44	41,924.44	-	Monitoring and Enforcement of Fair Trade Law including Consumer Complaints Handling of DTI IV-A Regional Office under the Consumer Welfare Month Project
N/A	Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	8,279.37	8,279.37	-	Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities of DTI IV-A Regional Office under the Consumer Welfare Month Project
N/A	Implementation of Plans, Projects and Activities on	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	34,163.89	34,163.89	-	Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy of DTI IV-A Regional Office under the World Consumer Rights Day Activity
N/A	Consumer Awareness. Export Activities	DTI IV-A Regional and Provincial	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	227,419.45	227,419.45	-	Export Activities of DTI IV-A Regional Office under the Exports and Investments Related Programs (001)
N/A	KALAKAL 2023	DTI IV-A Regional and Provincial	No	NP-53.9 - Small Value Procurement	2023 June 2023	June 2023	2023 June 2023	2023 June 2023	GoP	1.292.616.10	1.292.616.10	-	KALAKAL 2023 of DTI IV-A Regional Office under the MSME Development Related Programs (003)
	Payment for the coaching	Offices								, , , , , , ,			
KMME-MME PROGRAM	services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	3,577.00	3,577.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
_	Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
_	Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program

1						Schedule for Each Pr	a a company a material de la dela dela		1	Ectin	nated Budget (Ph	D)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Submission/Opening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
_	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-AMME Program
										123,577.00	123,577.00	-	Source of funds: NC Current Fund (under the remaining Support to Trade Fair) - Php 123,577.00
Conduct of Year- End Assessment, Organizational Culture, Wellness Program	Lease of Venue & Accommodation	Administrative, Finance and Management Division	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GoP	130,400.00	130,400.00	-	Procurement of lease of venue and accommodation for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of meals	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	62,000.00	62,000.00	-	Procurement of meals for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Rent of vehicles	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	28,000.00	28,000.00	-	Procurement of rental vehicle for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of Christmas Ham	Administrative, Finance and Management Division Administrative, Finance and	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	39,000.00	39,000.00	-	Procurement of Christmas Ham for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
	Procurement of Gift Checks	Management Division Administrative, Finance and	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	30,500.00	30,500.00	-	Procurement of gift checks for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of Plaques Procurement of supplies:	Management Division Administrative, Finance and	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	8,250.00	8,250.00	-	Procurement of plaques for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	1.) Tarpaulins Procurement of supplies:	Management Division Administrative, Finance and	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	December 2023 December 2023	December 2023 December 2023	December 2023 December 2023	December 2023 December 2023	GoP	1,000.00	1,000.00	-	Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	2.) Plastic bottles Procurement of supplies:	Management Division Administrative, Finance and	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	100.00	100.00	-	Productine of supplies for the Conduct of Year-End Assessment, Organizational Culture, Weilness Program
-	3.) Plastic straws Procurement of supplies: 4.) Balloons	Management Division Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	500.00	500.00	-	Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
	Procurement of tokens	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	1,500.00	1,500.00		Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
										301,450.00	301,450.00	-	Source of funds:
					-	-	-	- SUB-TOTAL		23,220,795.06	23,199,795.06		Other Maintenance and Operating Expenses and Training Seminar
	CAVITE				-	-	-	OOD-TOTAL		20,220,735.00	20,100,100.00		
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	CoR	278,390.00	278,390.00		Regular Fund - Local Travel of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	194,390.00	194,390.00		Regular Fund - Local Travel of DTI Cavite Provincial Office
					2023 January-December		2023 January-December	2023 January-December	GoP			-	
50201010-00	Local Travel	DTI Cavite Provincial Office	N0	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December		10,000.00	10,000.00	-	LFP-OTOP - Local Travel of DTI Cavite Provincial Office (OTOP)
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	24,000.00	24,000.00	-	LFP-CARP - Local Travel of DTI Cavite Provincial Office (CARP)
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023	2023 January-December	GoP	50,000.00	50,000.00	-	LFP-CFIDP - Local Travel of DTI Cavite Provincial Office (CFIDP)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	283,756.91	283,756.91	-	Regular Fund - Office Supplies of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	2023	January-December 2023	2023	2023	GoP	140,000.00	140,000.00	-	Regular Fund - Office Supplies of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	27,206.93	27,206.93	-	LFP-OTOP - Office Supplies of DTI Cavite Provincial Office (OTOP)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,328.64	3,328.64	-	LFP-SSF -Office Supplies of DTI Cavite Provincial Office (SSF)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,000.00	5,000.00	-	LFP-KMME - Office Supplies of DTI Cavite Provincial Office (KMME)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	58,221.34	58,221.34	-	LFP-NC - Office Supplies of DTI Cavite Provincial Office (NC)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,000.00	50,000.00	-	LFP-CFIDP - Office Supplies of DTI Cavite Provincial Office (CFIDP)
50203090-00	Fuel, Oil and Lubricants	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	207,258.41	207,258.41	-	Regular Fund - Fuel, Oil and Lubricants of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,727.78	20,727.78	-	Regular Fund - Water of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,327.78	18,327.78	-	Regular Fund - Water of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	-	LFP-NC - Water of DTI Cavite Provincial Office (NC)
50204020-00	Electricity	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	476,000.00	476,000.00	-	Regular Fund - Electricity of DTI Cavite Provincial Office
50205010-00	Postage and Courier Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00	-	Regular Fund - Postage and Courier Services of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	137,340.00	137,340.00	-	Regular Fund - Telephone - Mobile of DTI Cavite Provincial Office
50205020-01		DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	50,400.00	50,400.00		Regular Fund - Telephone - Mobile of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	31,776.00	31,776.00	-	LFP-OTOP -Telephone - Mobile of DTI Cavite Provincial Office (OTOP)
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	3,600.00	3,600.00		LFP-CIOP - releptione - Mobile of DTI Cavite Provincial Office (CRP)
					2023 January-December		2023 January-December	2023 January-December				-	
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office		NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	26,400.00	26,400.00	-	LEP-CFIDP - Telephone Monbile of DTI Cavite Provincial Office (CFIDP)
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	NO	NP-53.9 - Small Value Procurement	2023	January-December 2023	2023	2023	GoP	25,164.00	25,164.00	•	LFP-NC - Telephone Mobile of DTI Cavite Provincial Office (NC)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pr Submission/Opening of Bids		Contract Signing	Source of Funds	Estin	nated Budget (Ph MOOE	Р) СО	Remarks (brief description of Project)
50205020-02	Telephone - Landline	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	81,544.98	81,544.98	-	Regular Fund - Telephone - Landline of DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,756.98	70,756.98	-	Regular Fund - Telephone - Landline of DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,788.00	10,788.00	-	LFP-SSF - Telephone - Landline of DTI Cavite Provincial Office (SSF)
50205030-00	Internet Subscription	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	291,120.00	291,120.00	-	Regular Fund - Internet Subscription of DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	187,200.00	187,200.00	-	Regular Fund - Internet Subscription of DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	103,920.00	103,920.00	-	LFP-NC - Internet Subscription Expense of DTI Cavite Provincial Office (NC)
50212020-00	Janitorial Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,774.40	176,774.40	-	Regular Fund - Janitorial Services of DTI Cavite Provincial Office
50212030-00	Security Services	DTI Cavite Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	273,000.00	273,000.00	-	Regular Fund - Security Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,386,712.29	9,386,712.29	-	Regular Fund - Other General Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,081,656.00	1,081,656.00	-	Regular Fund - Other General Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,350.40	321,350.40	-	LFP-OTOP - Other General Services of DTI Cavite Provincial Office (OTOP)
50212990-00		DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,351.36	321,351.36	-	LFP-SSF -Other General Services of DTI Cavite Provincial Office (SSF)
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	461,564.44	461,564.44		LFP-CFIDP - Other General Services of DTI Cavite Provincial Office (CFIDP)
50212990-00		DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,116,422.40	7,116,422.40	-	LFP-NC - Other General Services of DTI Cavite Provincial Office (NC)
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,367.69	84,367.69	-	Allocable Fund
50213060-01	Repairs and Maintenance -	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	40.000.00	40.000.00	-	Regular Fund - Repairs and Maintenance - Motor Vehicles of DTI Cavite Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Cavite Provincial Office	No	NP-53.5 Agency-to-Agency	2023 N/A	N/A	2023 N/A	2023 N/A	GoP	2,510.00	2,510.00	-	Regular Fund - Repairs and Maintenance - Motor Vehicles of DTI Cavite Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Cavite Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,712.50	15,712.50	-	Reguair Fund - Taxes, Duties and Licenses of DTI Cavite Provincial Office
50215030-00	Insurance Expenses	DTI Cavite Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,884.00	3,884.00	-	- Regular Fund - Fidelity Bond Premiums of DTI Cavite Provincial Office
50299050-01	Rents - Buildings and Structures	DTI Cavite Provincial Office	No	NP-53.10 Lease of Real Property and	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	198,000.00	198,000.00	-	Regular Fund - Rent - Buildings and Structures of DTI Cavite Provincial Office
50299070-00	Subscription Expenses	DTI Cavite Provincial Office	No	Direct Contracting	January-December	January-December 2023	January-December	January-December	GoP	7,794.80	7,794.80	-	Regular Fund - Subscription Expenses of DTI Cavite Provincial Office
50213040-01	Transportation and Delivery	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	25,000.00	25,000.00	-	LFP-OTOP - Transportation and Delivery Expense of DTI Cavite Provincial Office
50211990-00	Expenses Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	510,600.00	510,600.00	-	LFP-OTOP - Other Professional Services of DTI Cavite Provincial Office
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December 2023	January-December 2023	2023 January-December 2023	2023 January-December	GoP	360,000.00	360,000.00	-	LFP-OTOP - Other Professional Services of DTI Cavite Provincial Office (OTOP)
50211990-00		DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December 2023	January-December 2023	2023 January-December 2023	2023 January-December 2023	GoP	600.00	600.00	-	LFP-SSF -Other Professional Services of DTI Cavite Provincial Office (SSF)
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	85,000.00	85,000.00	-	LFP-CARP - Other Professional Services of DTI Cavite Provincial Office (CARP)
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	30,000.00	30,000.00	-	LFP-CFIDP - Other Professional Services of DTI Cavite Provincial Office (CFIDP)
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	35,000.00	35,000.00	-	LFP-KMME - Other Professional Services of DTI Cavite Provincial Office (KMME)
50213000-00	Representation Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	73,685.00	73,685.00	-	LFP-SSF -Representation Expense of DTI Cavite Provincial Office
50213000-00		DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	10,000.00	10,000.00	-	LFP-SSF -Representation Expense of DTI Cavite Provincial Office (SSF)
50213000-00	Representation Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December	GoP	13,685.00	13,685.00	-	LFP-CARP - Representation Expense of DTI Cavite Provincial Office (CARP)
50213000-00	Representation Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	2023 January-December	GoP	50,000.00	50,000.00		LFP-CFIDP - Representation Expenses of DTI Cavite Provincial Office (CFIDP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	2023 January-December	GoP	838,552.50	838,552.50	-	LFP-OTOP - Training Expense of DTI Cavite Provincial Office
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	123,000.00	123,000.00	-	LFP-OTOP - Training Expense of DTI Cavite Provincial Office (OTOP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December 2023	GoP	88,000.00	88,000.00	-	LFP-CARP - Training Expense of DTI Cavite Provincial Office (CARP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December	January-December	GoP	400,000.00	400,000.00	-	LFP-CFIDP - Training Expense of DTI Cavite Provincial Office (CFIDP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	172,552.50	172,552.50	-	LFP-NC - Training Expense of DTI Cavite Provincial Office (NC)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December 2023	GoP	55,000.00	55,000.00	-	LFP-IDD - Training Expense of DTI Cavite Provincial Office (IDD)
50211010-00	Legal Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	27,800.00	27,800.00	-	LFP-CFIDP - Legal Services of DTI Cavite Provincial Office
50211010-00	Legal Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	4,200.00	4,200.00	-	LFP-CFIDP - Legal Services of DTI Cavite Provincial Office (CFIDP)
50211010-00		DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	23,600.00	23,600.00	-	LFP-NC - Legal Services of DTI Cavite Provincial Office (NC)
					1010		2020	SUB-TOTAL		13,419,163.57	13,419,163.57		
	LAGUNA												
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December	January - December 2023	January -December	January -December	GoP	165,920.00	165,920.00	-	Local Travels of DTI Laguna Provincial Office
50201010-00		DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January -December 2023	January - December 2023	January -December 2023	January -December 2023	GoP	15,120.00	15,120.00	-	Local Travels of DTI Laguna Provincial Office under GAS
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January -December	January - December 2023	January -December 2023	January -December 2023	GoP	140,000.00	140,000.00	-	- Local Travels of DTI Laguna Provincial Office under Negosyo Center
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January -December 2023	January - December 2023	January -December 2023	January -December 2023	GoP	4,800.00	4,800.00	-	Local Travels of DTI Laguna Provincial Office under OTOP
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January -December 2023	January - December 2023	January -December 2023	January -December 2023	GoP	6,000.00	6,000.00	-	Local Travels of DTI Laguna Provincial Office under the SSF
50203090-00	Fuel, Oil and Lubricants	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December	January - December 2023	January - December	January - December	GoP	343,779.21	343,779.21	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office
50203090-00	Expenses Fuel, Oil and Lubricants	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January - December	January - December 2023	2023 January - December	2023 January - December	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under GAS
	Expenses		1		2023	,	2023	2023	L	20,000			

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pr Submission/Opening of Bids	ocurement Activity Notice of Award		Source of Funds	Total	nated Budget (Phi	со	Remarks (brief description of Project)
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	27,614.36	27,614.36	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Exports and Investment Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	26,121.01	26,121.01	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	91,726.98	91,726.98	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under MSME Development Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	21,439.40	21,439.40	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program - 004.1a
50203090-00	Fuel, Oil and Lubricants	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	7,460.61	7,460.61	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program - 004.1b
50203090-00	Expenses Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	30,573.84	30,573.84	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy
50203090-00	Expenses Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	118,843.01	118,843.01	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Negosyo Center
50205010-00	Postage and Courier Services	DTI Laguna Provincial Office	No	Direct Contracting	January-December	January-December 2023	January-December	January-December	GoP	6,000.00	6,000.00	-	Postage and Courier Services of DTI Laguna Provincial Office under GAS
50213060-01	Repair and Maintenance of	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	January-December 2023	January-December	January-December	GoP	40,000.00	40,000.00	-	Provincial Office under GAS
50215010-00	Licenses Expenses	DTI Laguna Provincial Office	No	NP-53.5 Agency-to-Agency	2023 N/A	N/A	2023 N/A	2023 N/A	GoP	2,600.00	2,600.00	-	Licenses Expenses of DTI Laguna under GAS (May 2023)
50215020-00	Fideilty Bond Premiums	DTI Laguna Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,250.00	17,250.00	-	Fidelity Bond Premiums of DTI Laguna under GAS
50215030-00	Insurance Expenses	DTI Laguna Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		Insurance Expense of DTI Laguna service vehicle under GAS
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and	N/A	N/A	January 2023	January 2023	GoP	892,399.20	892,399.20		Rent - Office Building of DTI Laguna Provincial Office
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	Venue NP-53.10 Lease of Real Property and	N/A	N/A	January 2023	January 2023	GoP	129,397.88	129,397.88		Rent - Office Building of DTI Laguna Provincial Office under GAS
50299050-01	Rent Expense		No	Venue NP-53.10 Lease of Real Property and					GoP	87,662.97	87,662.97	-	
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	Venue NP-53.10 Lease of Real Property and	N/A	N/A	January 2023 January 2023	January 2023 January 2023	GoP	349.111.30	349.111.30	-	Rent - Office Building of DTI Laguna Provincial Office under Exports and Investment Program Rent - Office Building of DTI Laguna Provincial Office under MSME Development Program
		-	NO	Venue NP-53.10 Lease of Real Property and		N/A			GoP	168.210.31	168.210.31	-	Rent - Office Building of DT Laguna Provincial Office under MSWE Development Program
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	Venue NP-53.10 Lease of Real Property and	N/A	N/A	January 2023	January 2023			,	-	
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	Venue NP-53.10 Lease of Real Property and	N/A	N/A	January 2023	January 2023	GoP	69,009.28	69,009.28	-	Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	Venue NP-53.10 Lease of Real Property and	N/A	N/A	January 2023	January 2023	GoP	23,385.55	23,385.55	-	Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	Venue	N/A	N/A	January 2023	January 2023	GoP	65,621.91	65,621.91	-	Rent - Office Building of DTI Laguna Provincial Office under Consumer Educartion and Advocacy
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	2023	January-December 2023	2023	2023	GoP	26,994.80	26,994.80	-	Zoom Subscription of DTI Laguna Provincial Office
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	7,794.80	7,794.80	-	Zoom Subscription of DTI Laguna Provincial Office under GAS
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	13,200.00	13,200.00	-	Zoom Subscription of DTI Laguna Provincial Office under Negosyo Center
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	January - June 2023	January - June 2023	January - June 2023	January - June 2023	GoP	6,000.00	6,000.00	-	Zoom Subscription of DTI Laguna Provincial Office under OTOP
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	January - June 2023	January - June 2023	January - June 2023	January - June 2023	GoP	431,553.60	431,553.60	-	Office Supplies of DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	November	November	February, May, August & November	GoP	20,211.92	20,211.92	-	Office Supplies of DTI Laguna Provincial Office under Exports and Investment Program
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	19,118.89	19,118.89	-	Office Supplies of DTI Laguna Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	67,138.20	67,138.20	-	Office Supplies of DTI Laguna Provincial Office under MSME Development Program
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	15,692.25	15,692.25	-	Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	5,460.68	5,460.68	-	Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	22,378.06	22,378.06	-	Office Supplies of DTI Laguna Provincial Office under Consumer Consumer Education and Advocacy
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	240,000.00	240,000.00	-	Office Supplies of DTI Laguna Provincial Office under Negosyo Center
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, & August	February, May, & August	February, May, & August	February, May, & August	GoP	6,553.60	6,553.60	-	Office Supplies of DTI Laguna Provincial Office under SSF
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	35,000.00	35,000.00	-	Office Supplies of DTI Laguna Provincial Office under OTOP
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, &	February, April, June, August, October, &	GoP	9,203.22	9,203.22	-	Water Expense of DTI Laguna Provincial Office
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	August, October, &	February, April, June, August, October, &	GoP	1,240.10	1,240.10	-	Water Expense of DTI Laguna Provincial Office under Exports and Investments Program
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	Pebruary, April, June, August, October, &	Pebruary, April, June, August, October, &	GoP	1,173.04	1,173.04	-	Water Expense of DTI Laguna Provincial Office under Industry Development Program
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	Pebruary, April, June, August, October, &	Pebruahy, April, June, August, October, &	GoP	4,119.25	4,119.25	-	Water Expense of DTI Laguna Provincial Office under MSME Development Program
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	Pebruary, April, June, August, October, &	August, October, &	GoP	962.79	962.79	-	Water Expense of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	Pebruary, April, June, August, October, &	Pebruary, April, June, August, October, &	GoP	335.04	335.04	-	Water Expense of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	Pebruary, April, June, August, October, &	Pebruary, April, June, August, October, &	GoP	1,373.00	1,373.00	-	Water Expense of DTI Laguna Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	584,000.00	584,000.00		Electricity Expense of DTI Laguna Provincial Office
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2023 January - December	2023 January - December	GoP	62.522.21	62,522.21		Electricity Expense of DTI Laguna Provincial Office under Exports and Investment Program
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	NA	2023 January - December	2023 January - December	GoP	59.141.09	59.141.09		Electricity Expense of DTI Laguna Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	NA	2023 January - December	2023 January - December	GoP	207,680.82	207,680.82		Electricity Expense of DTI Laguna Provincial Office under MSME Development Program
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2023 January - December	2023 January - December	GoP	48.541.36	48.541.36		Electricity Expense of DTLLaguna Provincial Office under MSME Development Program
	Electricity	DTI Laguna Provincial Office	N-	-			2023 January - December	2023 January - December	GoP	48,541.36	48,541.36	-	
50204020-00			NO	Direct Contracting	N/A N/A	N/A	2023 January - December	2023 January - December	GoP GoP	.,		-	Electricity Expense of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50204020-00	Electricity	DTI Laguna Provincial Office		Direct Contracting	NVA.		2023 January - December	2023 January - December		69,222.81	69,222.81	-	Electricity Expense of DTI Laguna Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A January - December	N/A	2023 January - December	2023 January - December	GoP	120,000.00	120,000.00	-	Electricity Expense of DTI Laguna Provincial Office under Negosyo Center Program
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	2023	January - December 2023	2023	2023	GoP	109,799.99	109,799.99	•	Telephone - Mobile of DTI Laguna Provincial Office

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	Code (PAP)			Procurement	Mode of Procurement		Submission/Opening			of				
	50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023		GoP	5,644.19	5,644.19	÷	Telephone - Mobile of DTI Laguna Provincial Office under Exports and Investment Program
Image Image <t< td=""><td>50205020-01</td><td>Mobile Expenses</td><td>DTI Laguna Provincial Office</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td>N/A</td><td>N/A</td><td></td><td></td><td>GoP</td><td>5,338.96</td><td>5,338.96</td><td>-</td><td>Telephone - Mobile of DTI Laguna Provincial Office under Industry Development Program</td></t<>	50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	5,338.96	5,338.96	-	Telephone - Mobile of DTI Laguna Provincial Office under Industry Development Program
	50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A		January - December 2023	GoP	18,748.38	18,748.38	-	Telephone - Mobile of DTI Laguna Provincial Office under MSME Development Program
	50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	6,179.50	6,179.50	-	Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
	50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December		GoP	5,503.16	5,503.16	-	Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
	50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December		GoP	8,985.80	8,985.80	-	
symbol		Mobile Expenses	DTI Laguna Provincial Office	No		N/A	N/A	January - December					-	
				No		N/A	N/A	January - December		GoP			-	
Sector			DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December	January - December	GoP			-	
чана чана чана	50205020-02	Landline Expenses		No	Direct Contracting	N/A	N/A			GoP	89.757.14	89.757.14	-	
SeriesSeri				No		N/A	N/A	2023 January - December	2023 January - December	GoP				
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mm						NVA	NVA		2023 January - December				-	
off and indication indicatio				No	-	N/A	N/A	2023	2023 January - December	GoP	,		-	
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minume minum minum minum <td>50205030-00</td> <td>Internet Subscription</td> <td>DTI Laguna Provincial Office</td> <td>No</td> <td>Direct Contracting</td> <td>N/A</td> <td>N/A</td> <td>2023</td> <td>2023</td> <td>GoP</td> <td></td> <td></td> <td>-</td> <td></td>	50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2023	2023	GoP			-	
manu manu </td <td>50205030-00</td> <td>Internet Subscription</td> <td>DTI Laguna Provincial Office</td> <td>No</td> <td>Direct Contracting</td> <td>N/A</td> <td>N/A</td> <td>2023</td> <td>2023</td> <td>GoP</td> <td>91,307.95</td> <td>91,307.95</td> <td>-</td> <td>Internet Subscription of DTI Laguna Provincial Office under MSME Development</td>	50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2023	2023	GoP	91,307.95	91,307.95	-	Internet Subscription of DTI Laguna Provincial Office under MSME Development
min min <thmin< th=""> <thmin< th=""> <thmin< th=""></thmin<></thmin<></thmin<>	50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2023	2023	GoP	21,341.46	21,341.46	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
Image Image <t< td=""><td>50205030-00</td><td>Internet Subscription</td><td>DTI Laguna Provincial Office</td><td>No</td><td>Direct Contracting</td><td>N/A</td><td>N/A</td><td>2023</td><td>2023</td><td>GoP</td><td>7,426.53</td><td>7,426.53</td><td>-</td><td>Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b</td></t<>	50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2023	2023	GoP	7,426.53	7,426.53	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
manu manu <th< td=""><td>50205030-00</td><td>Internet Subscription</td><td>DTI Laguna Provincial Office</td><td>No</td><td>Direct Contracting</td><td>N/A</td><td>N/A</td><td>2023</td><td>2023</td><td>GoP</td><td>30,434.17</td><td>30,434.17</td><td>-</td><td>Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy</td></th<>	50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2023	2023	GoP	30,434.17	30,434.17	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy
Main Magnessi Magnessi <thmagnessi< th=""> Magnessi <thm< td=""><td>50205030-00</td><td>Internet Subscription</td><td>DTI Laguna Provincial Office</td><td>No</td><td>Direct Contracting</td><td>N/A</td><td>N/A</td><td>January - December 2023</td><td></td><td>GoP</td><td>48,000.00</td><td>48,000.00</td><td>-</td><td>Internet Subscription of DTI Laguna Provincial Office under Negosyo Center</td></thm<></thmagnessi<>	50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023		GoP	48,000.00	48,000.00	-	Internet Subscription of DTI Laguna Provincial Office under Negosyo Center
Main	50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	176,774.40	176,774.40	-	Janitorial Services of DTI Laguna Provincial Office
Image Image <th< td=""><td>50212020-00</td><td>Janitorial Services</td><td>DTI Laguna Provincial Office</td><td>No</td><td>Direct Contracting</td><td>N/A</td><td>N/A</td><td>January - December 2023</td><td>January - December 2023</td><td>GoP</td><td>32,561.83</td><td>32,561.83</td><td>-</td><td>Janitorial Services of DTI Laguna Provincial Office under Exports and Investmemt Program</td></th<>	50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	32,561.83	32,561.83	-	Janitorial Services of DTI Laguna Provincial Office under Exports and Investmemt Program
minu	50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A		January - December 2023	GoP	108,161.04	108,161.04	-	Janitorial Services of DTI Laguna Provincial Office under MSME Development
Answer Answer<	50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	36,051.53	36,051.53	-	Janitorial Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
Selection Selection <t< td=""><td>50212030-00</td><td>Security Services</td><td>DTI Laguna Provincial Office</td><td>Yes</td><td>Competitive Bidding</td><td>4th Quarter of 2022</td><td>4th Quarter of 2022</td><td>January 2023</td><td>January 2023</td><td>GoP</td><td>224,000.01</td><td>224,000.01</td><td>-</td><td>Security Services of DTI Laguna Provincial Office</td></t<>	50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	224,000.01	224,000.01	-	Security Services of DTI Laguna Provincial Office
Service Service <t< td=""><td>50212030-00</td><td>Security Services</td><td>DTI Laguna Provincial Office</td><td>Yes</td><td>Competitive Bidding</td><td>4th Quarter of 2022</td><td>4th Quarter of 2022</td><td>January 2023</td><td>January 2023</td><td>GoP</td><td>34,592.24</td><td>34,592.24</td><td>-</td><td>Security Services of DTI Laguna Provincial Office under Exports and Investment Program</td></t<>	50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	34,592.24	34,592.24	-	Security Services of DTI Laguna Provincial Office under Exports and Investment Program
Solution	50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	114,905.47	114,905.47	-	Security Services of DTI Laguna Provincial Office under MSME Development
Servity Service Servity Servity Servity Service Servity Servity Service <td>50212030-00</td> <td>Security Services</td> <td>DTI Laguna Provincial Office</td> <td>Yes</td> <td>Competitive Bidding</td> <td>4th Quarter of 2022</td> <td>4th Quarter of 2022</td> <td>January 2023</td> <td>January 2023</td> <td>GoP</td> <td>26,856.93</td> <td>26,856.93</td> <td>-</td> <td>Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a</td>	50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	26,856.93	26,856.93	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
Other General Services Dillague Provincial Office No. <	50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	9,345.83	9,345.83	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
Display Display <t< td=""><td>50212030-00</td><td>Security Services</td><td>DTI Laguna Provincial Office</td><td>Yes</td><td>Competitive Bidding</td><td>4th Quarter of 2022</td><td>4th Quarter of 2022</td><td>January 2023</td><td>January 2023</td><td>GoP</td><td>38,299.54</td><td>38,299.54</td><td>-</td><td>Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy</td></t<>	50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	38,299.54	38,299.54	-	Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
Dillagen Provincial Dir No Dire Contracting NA	50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of	4th Week of December 2022 & 4th Week of	GoP	9,068,142.75	9,068,142.75	-	Other General Services of DTI Laguna Provincial Office
Diraction Diract curracting Na Mathewake	50212990-00			No		N/A	N/A	4th Week of December 2022 & 4th Week of	4th Week or December 2022 & 4th Week of	GoP	85,505.16	85,505.16		
Algebra Description Description <thdescription< th=""> <thdescription< th=""> <th< td=""><td></td><td></td><td>DTI Laguna Provincial Office</td><td>No</td><td>Direct Contracting</td><td>N/A</td><td>N/A</td><td></td><td>4th Week of December 2022 & 4th Week of</td><td>GoP</td><td></td><td></td><td>-</td><td></td></th<></thdescription<></thdescription<>			DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A		4th Week of December 2022 & 4th Week of	GoP			-	
Algene Algene<	50212990-00	Other General Services		No	Direct Contracting	N/A	N/A	4th Week or December	4th Week or December	GoP	284.023.57	284.023.57	-	
And and an anti-state And and anti-state				No		N/A	N/A	4th Week or December	4th Week or December 2022 & 4th Week of	GoP			-	
And				No		N/A	N/A	4th Week or December	4th Week or December	GoP				
Sci21289-00 Other General Services Diflaguna Provincial Office Direct Contracting NA Anti-Marka Visconeres Introvincial Office Sci22 A Mill Week Provincial Office Provincial Office Main Viscon Sci22 A Mill Week Provincial Office Provincial Office Main Viscon Provincial Office Provincial Office Main Viscon Provincial Office Provincial Office Main Viscon Provincial Office Provincial Offic				No				4th Week or December	4th Week or December				-	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					-	NVA	NVA	4th Week or December	4th Week or December	special			-	
Spint 2000 0 Other General Services DT Laguna Provincial Office No Direct Contracting NA Anno					-	nva.	N/A	4th Week or December	4th Week or December	Special			-	
52129900 $bhe General Services$ $bTL laguna Provincial Office bne bne$				NO		N/A	N/A	4th Week of December	4th Week of December	Special			•	
Source Difusion Direct Contracting NA Annu even of usersering News of usersering Special Annu even of usersering Annu even of usersering Annu even of usersering Annu even of usering Annu				No	-	N/A	N/A	luno 2022	luno 2022	Fund			-	
				No		N/A	N/A	4th Week of December	4th week of December	Special			-	······································
50212390-00 Other General Services DTI Laguna Provincial Office No Direct Contracting N/A N/A 2022 & 4th Week of 2022 & 4th Wee			-	No		N/A	N/A	4th Week or December	4th Week or December	Purpose Special	. ,		-	······································
440 Week of December 14th Week of December	50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2022 & 4th Week of	2022 & 4th Week of	Purpose Fund	321,350.40	321,350.40	-	-
50212990-00 Other General Services CPD DTI Laguna Provincial Office No Direct Contracting NA NA 2028 441 Week of 2028 441 Week of 2029 441 Wee	50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2022 & 4th Week of	2022 & 4th Week of	GoP	211,178.50	211,178.50	-	Other General Services-CPD of DTI Laguna Provincial Office
50212990-00 Oher General Services CPD DTI Laguna Provincial Office under Contracting NA NA 2022 A 41 Week of Decention and investore Auto-Decention and Auto-Decention an	50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2022 & 4th Week of	2022 & 4th Week of	GoP	4,042.38	4,042.38	-	Other General Services-CPD of DTI Laguna Provincial Office under Exports and Investments Program
50212990-00 Oher General Services CPD DTI Laguna Provincial Office Mo Direct Contracting NA NA 2022 & 44 Week of 2022 &	50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	huma 20022	2022 & 4th Week of Jecember	GoP	3,823.78	3,823.78	-	Other General Services-CPD of DTI Laguna Provincial Office under Industry Development Program
50212990-00 Other General Services CPD DTI Laguna Provincial Office No Direct Contracting N/A N/A 2022 & 4th Week of 2022 as the Week of 2022 & 4th Week of 2022 & 4t	50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	2022 & 4th Week of	2022 & 4th Week of June 2022	GoP	13,427.64	13,427.64	-	Other General Services-CPD of DTI Laguna Provincial Office under MSME Development
50212930-00 Other General Services CPD DTI Laguna Provincial Office No Direct Contracting N/A N/A 2022 & 4th Week of 2022 & 4th	50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A		2022 & 4th Week of Lecember	GoP	68,450.50	68,450.50	-	Other General Services-CPD of DTI Laguna Provincial Office under Consumer Protection Program 004.1a

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pro Submission/Opening of Bids	-	Contract Signing	Source of Funds	Estim	MOOE	o) co	Remarks (brief description of Project)
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th week of December 2022 & 4th Week of	4th week of December 2022 & 4th Week of	GoP	23,819.81	23,819.81	-	Other General Services-CPD of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week or December 2022 & 4th Week of	4th Week or December 2022 & 4th Week of	GoP	97,614.39	97,614.39	-	Other General Services-CPD of DTI Laguna Provincial Office under Consumer Education and Advocacy
5-02-11-010-00	Legal Services Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January , February &	N/A	January , February &	January , February &	GoP	6,600.00	6,600.00	-	Legal Services Expense o DTI Laguna under the Negosyo Center
5-02-99-030-00	Representation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, May, August &	N/A	February, May, August &	February, May, August &	GoP	80,000.00	80,000.00	-	Representation Expenses of DTI Laguna Provincial
5-02-99-030-00	Representation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, May, August &	N/A	February, May, August &	February, May, August &	GoP	20,000.00	20,000.00		Representation Expenses under the Negosyo Center
5-02-99-030-00		- DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	November February, March, June &	N/A	November February, March, June &		GoP	60,000.00	60,000.00	-	Representation Expenses under OTOP
5-02-99-040-00	Transportation Expenses	- DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	October February, May, August &	N/A	October February, May, August &	October February, May, August &	GoP	122,000.00	122,000.00	-	Transportation Expenses of DTI Laguna Provincial Office
5-02-99-040-00	Transportation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, May, August & November	N/A	February, May, August & November	February, May, August & November	GoP	100,000.00	100,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under Negosyo Center
5-02-99-040-00		- DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	May and October	N/A	May and October	May and October	GoP	12,000.00	12,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under SSF
5-02-99-040-00		DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement		N/A	June & October	June & October	GoP	10,000.00	10,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under OTOP
5-02-02-010-00	Trainings/Seminars Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	448,382.93	448,382.93	-	Training/Seminar Expenses of DTI Laguna Provincial Office
5-02-02-010-00		DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	2023 March, April & May 2023	N/A	2023 March April & May 2023	2023 March, April & May 2023	GoP	40,000.00	40,000.00	-	Training/Seminar Expenses of DTI Laguna Provincial Office under the KMME Program
5-02-02-010-00		DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	March - July 2023	N/A	March - July 2023	March - July 2023	GoP	153,382.93	153,382.93		Training/Seminar Expenses of DTI Laguna Provincial Office under OTOP
5-02-02-010-00		DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January, April & May	N/A	January, April & May	January, April & May	GoP	55,000.00	55,000.00		Training/Seminar Expenses of DTI Laguna Provincial Office under CF
5-02-02-010-00		DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January -December	N/A	2023 January -December	2023 January -December	GoP	200,000.00	200,000.00	-	Training/Seminal Expenses of DTI Laguna Provincial Office under IOL Training/Seminar Expenses of DTI Laguna Provincial Office under the Negosyo Center
5-02-11-990-00		DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	2023 March 2023	N/A	2023 April 2023	2023 April 2023	GoP	300,000.00	300,000.00	-	Professional Service Expenses of DTL aguna Provincial Office under OTOP
3-02-11-330-00	Professional Service Expenses			NP-33.5 - Smail Value Procurement	March 2025	NA.	April 2023	SUB-TOTAL	Gur	13,613,135.76	13,613,135.76	-	noresalural dervice Expenses of Diri Laguna nitovitical Onice uniter Onon
	PATANCAS							SUB-TUTAL		13,013,135.76	13,013,135.70		
	BATANGAS				January to December		January to December	January to December					
50201010-00	Local Travel	DTI Batangas	N0	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GOP	442,119.99	442,119.99	-	Local Travels of DTI Batangas Provincial Office
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement		N/A	January to June 2023	January to June 2023	GoP	15,120.00	15,120.00	-	Local Travels of DTI Batangas Provincial Office under GAS
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	23,607.52	23,607.52	-	Local Travels of DTI Batangas Provincial Office under Exports & Investment Program
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	22,330.86	22,330.86	-	Local Travels of DTI Batangas Provincial Office under Industry Development Program
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	January to July 2023 January to December	N/A	January to July 2023 January to December	January to July 2023 January to December	GoP	78,417.41	78,417.41	-	Local Travels of DTI Batangas Provincial Office under MSME Development
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	2023	N/A	2023 January to October	2023 January to October	GoP	59,400.00	59,400.00	-	Local Travels of DTI Batangas Provincial Office under MSME Development-Negosyo Center
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	24,000.00	24,000.00	-	Local Travels of DTI Batangas Provincial Office under MSME Development-OTOP
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023 January to October	N/A	January 2023 January to October	January 2023 January to October	GoP	2,200.00	2,200.00	-	Local Travels of DTI Batangas Provincial Office under MSME Development-KMME
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October January to October	N/A	2023 January to October	January to October January to October	GoP	78,241.08	78,241.08	-	Local Travels of DTI Batangas Provincial Office under -Consumer Protection Program-Monitoring and Enforcement Local Travels of DTI Batangas Provincial Office unde Consumer Protection Program-Accreditation and Issuance of Business
50201010-00		DTI Batangas	No	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	27,226.79	27,226.79	-	Licenses
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	111,576.33	111,576.33	-	Local Travels of DTI Batangas Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Batangas	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	2,500.00	2,500.00	-	Taxes, Duties and Licenses of DTI Batangas Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Batangas	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	27,000.00	27,000.00	-	Fidelity Bond Premiums of DTI Batangas Provincial Office
50215030-00	Insurance Repair & Maintenance -	DTI Batangas	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	42,600.00	42,600.00	-	Insurance of motor vehicle of DTI Batangas Provincial Office
50213040-01	Buildings Repair & Maintonance	DTI Batangas	No	NP-53.9 - Small Value Procurement	March to June 2023	N/A	March to June 2023	March to June 2023	GoP	50,000.00	50,000.00	-	Repair & Maintnance - Buildings of DTI Batangas Provincial Office
50213040-01	Buildings	DTI Batangas	No	NP-53.9 - Small Value Procurement	March to June 2023	N/A	March to June 2023	March to June 2023	GoP	40,000.00	40,000.00	-	Repair & Maintnance - Buildings of DTI Batangas Provincial Office under GAS
50213040-01	Buildings Motor Vehicles Repairs and	DTI Batangas	No	NP-53.9 - Small Value Procurement	March to June 2023	N/A	July 2023	July 2023	GoP	10,000.00	10,000.00		Repair & Maintnance - Buildings of DTI Batangas Provincial Officeunder Negosyo Center
50213060-01	Maintenance	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023 January to December	N/A	January 2023 January to December	January 2023 January to December	GoP	40,000.00	40,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Batangas Provinical Office
50203010-00	Office Supplies	DTI Batangas	No	Shopping	2023	N/A	2023 January to October	2023	GoP	412,250.53	412,250.53	-	Office Supplies of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	2023	January to October 2023	GoP	18,864.46	18,864.46	-	Office Supplies of DTI Batangas Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	17,844.29	17,844.29	-	Office Supplies of DTI Batangas Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Batangas	No	Shopping	2023	N/A	January to October 2023	January to October 2023	GoP	62,662.32	62,662.32	-	Office Supplies of DTI Batangas Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	225,980.36	225,980.36		Office Supplies of DTI Batangas Provincial Office under MSME Development-Negosyo Center
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	4,088.20	4,088.20	-	Office Supplies of DTI Batangas Provincial Office under MSME Development-SSF
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	25,781.97	25,781.97	-	Office Supplies of DTI Batangas Provincial Office under MSME Development-OTOP
50203010-00	Office Supplies	DTI Batangas	No	Shopping	April 2023	N/A	April 2023	April 2023	GoP	16,400.00	16,400.00	-	Office Supplies of DTI Batangas Provincial Office under MSME Development-KMME
50203010-00	Office Supplies	DTI Batangas	No	Shopping	2023	N/A	January to October 2023	January to October 2023	GoP	14,646.10	14,646.10	-	Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Enforcement
50203010-00	Office Supplies	DTI Batangas	No	Shopping	2023	N/A	January to October 2023	January to October 2023	GoP	5,096.64	5,096.64	-	Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business Licenses
50203010-00		DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	20,886.19	20,886.19	-	Office Supplies of DTI Batangas Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	165,841.86	165,841.86	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office
50203090-00	Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023	N/A	January to October 2023	January to October 2023	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	19,651.63	19,651.63	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Exports & Investment Program
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pro Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	nated Budget (Ph MOOE	со	Remarks (brief description of Project)
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	18,588.89	18,588.89	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	65,277.06	65,277.06	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	15,257.25	15,257.25	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,309.31	5,309.31	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business Licenses
50203090-00	Fuel, Oil and Lubricants	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	21,757.72	21,757.72	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to December	N/A	January to December	January to December	GoP	33,574.76	33,574.76	-	Water of DTI Batangas Provincial Office
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October	GoP	3,505.39	3,505.39	-	Water of DTI Batangas Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October	N/A	January to October	January to October	GoP	3,315.82	3,315.82	-	Water of DTI Batangas Provincial Office under Industry Development Program
50204010-00	Water	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	January to October	January to October	GoP	11,643.89	11,643.89	-	Water of DTI Batangas Provincial Office under MSME Development
50204010-00	Water	DTI Batangas	No	Direct Contracting	2023 January to December	N/A	2023 January to December	2023 January to December	GoP	7.560.00	7,560.00	-	Water of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50204010-00	Water	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	2023 January to October	2023 January to October	GoP	2,721.53	2,721.53		Water of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50204010-00	Water	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	2023 January to October	2023 January to October	00P	947.06	947.06	-	Water of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business
		-	N8	-	2023 January to October		2023 January to October	2023 January to October	GOP				Licenses
50204010-00	Water	DTI Batangas	No	Direct Contracting	2023 January to December	N/A	2023 January to December	2023 January to December	GoP	3,881.07	3,881.07	-	Water of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	2023 January to October	2023 January to October	GoP	484,880.00	484,880.00	-	Electricity of DTI Batangas Provincial Office
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	2023 January to October	2023 January to October	GoP	52,443.37	52,443.37	-	Electricity of DTI Batangas Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	2023	N/A	2023	2023 January to October	GoP	49,543.18	49,543.18	-	Electricity of DTI Batangas Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	2023	GoP	174,036.01	174,036.01	-	Electricity of DTI Batangas Provincial Office under MSME Development
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	96,000.00	96,000.00	-	Electricity of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	40,724.77	40,724.77	-	Water of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	14,124.21	14,124.21	-	Electricity of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	58,008.46	58,008.46	-	Electricity of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	93,599.99	93,599.99	-	Telephone - Mobile of DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,644.19	5,644.19	-	Telephone - Mobile of DTI Batangas Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,338.96	5,338.96	-	Telephone - Mobile of DTI Batangas Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	18,748.38	18,748.38	-	Telephone - Mobile of DTI Batangas Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December	GoP	36,000.00	36,000.00	-	Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	7,200.00	7,200.00	-	Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October	GoP	6,179.50	6,179.50	-	Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October	N/A	January to October	January to October	GoP	5,503.16	5,503.16	-	Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023 January to October	N/A	2023 January to October	2023 January to October	GoP	8,985.80	8,985.80	-	Business Licenses Telephone - Mobile of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	2023 January to December	N/A	2023 January to December	2023 January to December	GoP	204,959.99	204,959.99		Telephone - Landline of DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	2023 January to October	NVA	2023 January to October	2023 January to October	GoP	29,647.02	29,647.02		Telephone - Landine of DTI Batangas Provincial Office under Exports & Investment Program
			No	-	2023 January to October	N/A	2023 January to October	2023 January to October	GoP			-	
50205020-02	Telephone - Landline	DTI Batangas	N8	Direct Contracting	2023 January to December	N/A	2023 January to October	2023 January to December	GOP	98,478.87	98,478.87	-	Telephone - Landline of DTI Batangas Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	2023 January to October	2023 January to October	GoP	36,000.00	36,000.00	-	Telephone - Landline of DTI Batangas Provincial Office under MSME Development - Negosyo Center Telephone - Landline of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	2023 January to October	2023 January to October	GoP	8,009.77	8,009.77	-	Business Licenses
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	2023 January to December	N/A	2023 January to December	2023 January to December	GoP	32,824.33	32,824.33	-	Telephone - Landline of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	204,000.00	204,000.00	-	Internet Subscription of DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	14,552.58	14,552.58	-	Internet Subscription of DTI Batangas Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	13,765.60	13,765.60	-	Internet Subscription of DTI Batangas Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023	N/A	January to October 2023	January to October 2023	GoP	48,339.50	48,339.50	-	Internet Subscription of DTI Batangas Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to October 2023	January to December 2023	GoP	96,000.00	96,000.00	-	Internet Subscription of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	11,298.42	11,298.42	-	Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program - Monitoring and Evaluation
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	3,931.69	3,931.69	-	Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	16,112.21	16,112.21	-	Internet Subscription of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	9,120.00	9,120.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	1,185.60	1,185.60	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Exports & Investment Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	1,185.60	1,185.60	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Industry Development Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	4,104.00	4,104.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under MSME Development
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	912.00	912.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	364.80	364.80	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program -
	rtauio Expenses	-	1		2023	l	2023	2023	1			1	Accreditation and Issuance of Business Permits

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pro Submission/Opening of Bids			Source of Funds	Total	nated Budget (Ph MOOE	P) CO	Remarks (brief description of Project)
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	1,368.00	1,368.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	176,774.40	176,774.40	-	Janitorial Services of DTI Batangas Provincial Office
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	32,561.83	32,561.83	-	Janitorial Services of DTI Batangas Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	108,161.04	108,161.04	-	Janitorial Services of DTI Batangas Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	36,051.53	36,051.53	-	Janitorial Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to December	N/A	January to October	January to December	GoP	9,724,044.49	9,724,044.49	-	Other General Services of DTI Batangas Provincial Office
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	30,121.91	30,121.91	-	Other General Service of DTI Batangas Provincial Office under Exports & Investment Program
50212990-00	Other General Services	- DTI Batangas	No	Direct Contracting	January to October	N/A	January to October	January to October 2023	GoP	28,492.95	28,492.95	-	Other General Service of DTI Batangas Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	2023 January to October	N/A	2023 January to October	January to October	GoP	100,056.32	100,056.32	-	Other General Service of DTI Batangas Provincial Office under MSME Development
50212990-00	Other General Services	- DTI Batangas	No	Direct Contracting	2023 January to December	N/A	2023 January to October	January to December	GoP	8,880,294.72	8,880,294.72	-	Other General Service of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	2023 January to December	N/A	2023 January to October	2023 January to December	GoP	298,852.80	298,852.80	_	Other General Service of DTI Batangas Provincial Office under MSME Development - SSF
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	2023 January to July 2023	N/A	2023 January to July 2023	2023 January to July 2023	GoP	321,351.36	321,351.36	-	Other General Services of DTI Batangas Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October	N/A	January to October	January to October	GoP	23,386.23	23,386.23		Other General Services of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
		-	No	-	2023 January to October	N/A	2023 January to October	2023 January to October				-	Other General Services of DTI Batangas Provincial Office under Consumer Protection Program-Wonnoring and Evaluation Other General Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of
50212990-00	Other General Services	DTI Batangas	N8	Direct Contracting	2023 January to October	N/A	2023 January to October	2023 January to October	GoP	8,138.08	8,138.08	-	Business Permits
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	2023 January to Decembr	N/A	2023 January to Decembr	2023 January to Decembr	GoP	33,350.12	33,350.12	-	Other General Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
50211990-00	Other Professional Services	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023 February to December	N/A	2023 February to December	2023 February to December	GoP	590,400.00	590,400.00	-	Other Professional Services of DTI Batangas Provincial Office
50211990-00	Other Professional Services	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	230,400.00	230,400.00	-	Other Professional Services of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50211990-00	Other Professional Services	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	360,000.00	360,000.00	-	Other Professional Services of DTI Batangas Provincial Office under MSME Development - OTOP
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	823,500.00	823,500.00	-	Security Services of DTI Batangas Provincial Office
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	127,172.80	127,172.80	-	Security Services of DTI Batangas Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	422,431.49	422,431.49	-	Security Services of DTI Batangas Provincial Office under MSME Development
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	98,735.17	98,735.17	-	Security Services of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	34,358.45	34,358.45	-	Security Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-01	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	140,802.09	140,802.09	-	Security Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to November 2023	N/A	January to November 2023	January to November 2023	GoP	286,400.00	286,400.00	-	Training Seminar of DTI Batangas Provincial Office
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	February to November 2023	N/A	February to November 2023	February to November 2023	GoP	146,400.00	146,400.00	-	Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - Negosyo Center
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	30,000.00	30,000.00	-	Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - SSF
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	April to August 2023	N/A	April to August 2023	April to August 2023	GoP	110,000.00	110,000.00	-	Training Seminar of DTI Batangas Provincial Office under MSME Development - OTOP
50205010-00	Postage and Courier Services	DTI Batangas	No	Direct Contracting	January to June 2023	N/A	January to December 2023	January to December 2023	GoP	25,600.00	25,600.00	-	Postage and Courier Services of DTI Batangas Provincial Office
50205010-00	Postage and Courier Services	DTI Batangas	No	Direct Contracting	January to June 2023	N/A	January to June 2023	January to June 2023	GoP	10,000.00	10,000.00	-	Postage and Courier Services of DTI Batangas Provincial Office under GAS
50205010-00	Postage and Courier Services	DTI Batangas	No	Direct Contracting	January to June 2023	N/A	January to December 2023	January to December 2023	GoP	15,600.00	15,600.00	-	Postage and Courier Services of DTI Batangas Provincial Office-Negosyo Center
50213050-02	Repair & Maintenance - Office	DTI Batangas	No	NP-53.9 - Small Value Procurement	April to October 2023	N/A	April to October 2023	April to October 2023	GoP	6,000.00	6,000.00	-	Repair & Maintenance - Office Equipment of DTI Batangas Provincial Office
50212020-00	Printing and Publication	DTI Batangas	No	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	5,000.00	5,000.00	-	Printing and Publication Expenses of DTI Batangas Provincial Office
50213000-00	Representation Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to November	N/A	January to November	January to November	GoP	96,400.00	96,400.00	-	Representation Expenses of DTI Batangas Provincial Office
50213000-00	Representation Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to November 2023	N/A	January to November 2023	January to November 2023	GoP	80,000.00	80,000.00	-	Representation Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	16,400.00	16,400.00	-	Representation Expenses of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50213040-01	Transportation and Delivery	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	158,600.00	158,600.00	-	Transportation and Delivery Expenses of DTI Batangas Provincial Office
50213040-01	Expenses Transportation and Delivery	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	83,600.00	83,600.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213040-01	Expenses Transportation and Delivery	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023 January 2023	N/A	2023 January 2023	2023 January 2023	GoP	5,000.00	5,000.00	_	Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - KMME
50213040-01	Expenses Transportation and Delivery	DTI Batangas	No	NP-53.9 - Small Value Procurement	-	N/A	January to October	January to October	GoP	50,000.00	50,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - OTOP
50213040-01	Expenses Transportation and Delivery	DTI Batangas	No	NP-53.9 - Small Value Procurement	2023 April to July 2023	N/A	2023 April to July 2023	2023 April to July 2023	GoP	20,000.00	20,000.00	-	Transpontation and Delivery Expenses of DTT balangas Provincial Onice under MSME Development - OTOP Transportation and Delivery Expenses of DTT Batangas Provincial Office under MSME Development - SSF
	Expenses		No			NA			GOP			-	
50299070-00	Subscription Expense	DTI Batangas	NO	Direct Contracting	February 2023	N/A	February 2023	February 2023	GOP	7,794.80	7,794.80	-	Subscription Expenses of DTI Batangas Provincial Office
	DIZAL							SUB-TOTAL		14,112,960.81	14,112,960.81		
	RIZAL				January-December		January-December	January-December					
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	278,040.00	278,040.00	-	Local Travel of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023 January-December	January-December 2023	2023	January-December 2023 January-December	GoP	15,120.00	15,120.00	-	Local Travel of DTI Rizal Provincial Office under GAS
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023	January-December 2023	January-December 2023	2023	GoP	4,042.38	4,042.38	-	Local Travel of DTI Rizal Provincial Office under Exports & Investments Program
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,823.78	3,823.78	-	Local Travel of DTI Rizal Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	13,427.64	13,427.64	-	Local Travel of DTI Rizal Provincial Office under MSME Development
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	48,000.00	48,000.00	-	Local Travel of DTI Rizal Provincial Office under MSME Development - Negosyo Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pr Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	3,000.00	3,000.00	-	Local Travel of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	12,000.00	12,000.00	-	Local Travel of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	46,367.76	46,367.76	-	Local Travel of DTI Rizal Provincial Office under Monitoring and Enforcement
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	16,135.32	16,135.32	-	Local Travel of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December	GoP	66,123.12	66,123.12	-	Local Travel of DTI Rizal Provincial Office under Consumer Education and Advocacy
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	GoP	50,000.00	50,000.00	-	Local Travel of DTI Rizal Provincial Office under Coco Levy Fund
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December	January-December 2023	January-December	January-December	GoP	354,343.09	354,343.10	-	Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December	January-December	GoP	17,517.00	17,517.00	-	Office Supplies of DTI Rizal Provincial Office under Exports & Investments Program
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December	January-December	GoP	16,569.70	16,569.70	-	Office Supplies of DTI Rizal Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December	January-December	GoP	58,186.44	58,186.44	-	Office Supplies of DTI Rizal Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December	January-December 2023	January-December	January-December	GoP	122,981.76	122,981.76	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	March, June, September	March, June, September &	March, June, September	March, June, September	GoP	8,200.00	8,200.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation &
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	& December 2023 March, June, September	December 2023 March, June, September &	& December 2023 March, June, September	& December 2023 March, June, September	GoP	15,545.33	15,545.33	-	Triage, Product Development, Execution of Prototypes, Trends and Updates Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	& December 2023 September 2023	December 2023 September 2023	& December 2023 September 2023	& December 2023 September 2023	GoP	3.000.00	3,000.00	_	Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair (Booth Dressing)
50203010-00	Office Supplies	DTI Rizal Provincial Office	Ne	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	15,000.00	15,000.00	_	Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair (Collaterals)
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	March, June &	March, June & September,	March, June &	March, June &	GoP	9.616.00	9.616.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Rizal Provincial Office	Ne	Shopping	September, 2023 January-December	2023 January-December 2023	September, 2023 January-December	September, 2023 January-December	GoP	13.599.95	13.599.95	_	Office Supplies of DTI Rizal Provincial Office under Monitoring and Enforcement
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	4,732.59	4,732.59		Office Supplies of DTI Rizal Provincial Office under Accreditation and Issuance of Rusiness Permits
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	19.394.32	19.394.32		Office Supplies of DTI Rizal Provincial Office under Consumer Education and Advocacy
50203010-00	Office Supplies	DTI Rizal Provincial Office	No		January-October 2023	January-December 2023	January-October 2023	2023 January-October 2023	GoP	50.000.00	50.000.00	-	Office Supplies of DTI Rizal Provincial Office under Consumer Education and Advocacy Office Supplies of DTI Rizal Provincial Office under Coco Lew Fund
			NO	Shopping	January-December		January-December	January-October 2023 January-December	GOP	,		-	
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023	January-December 2023 January-October 2023	2023	2023	GoP	171,523.98	171,524.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50203090-00		DTI Rizal Provincial Office	N0	NP-53.9 - Small Value Procurement	January-October 2023 January-December		January-October 2023 January-December	January-October 2023 January-December		20,000.00	20,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	20,417.27	20,417.27	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investments Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	19,313.13	19,313.13	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	67,820.32	67,820.32	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	15,851.68	15,851.68	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Monitoring and Enforcement
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023 January-December	January-December 2023	2023 January-December	2023 January-December	GoP	5,516.16	5,516.16	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	2023	January-December 2023	2023	2023	GoP	22,605.42	22,605.42	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	39,087.24	39,087.24	-	Water of DTI Rizal Provincial Office
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,266.86	5,266.86	-	Water of DTI Rizal Provincial Office under Exports & Investments Program
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,982.03	4,982.03	-	Water of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,494.98	17,494.98	-	Water of DTI Rizal Provincial Office under MSME Development
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,089.11	4,089.11	-	Water of DTI Rizal Provincial Office under Monitoring and Enforcement
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,422.95	1,422.95	-	Water of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,831.31	5,831.31	-	Water of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	642,999.99	643,000.00	-	Electricity of DTI Rizal Provincial Office
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,641.77	86,641.77	-	Electricity of DTI Rizal Provincial Office under Exports & Investments Program
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	81,956.29	81,956.29	-	Electricity of DTI Rizal Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	287,799.06	287,799.06	-	Electricity of DTI Rizal Provincial Office under MSME Development
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	67,267.45	67,267.45	-	Electricity of DTI Rizal Provincial Office under Monitoring and Enforcement
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,408.12	23,408.12	-	Electricity of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,927.30	95,927.30	-	Electricity of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	88,799.99	88,800.00	-	Telephone - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,644.19	5,644.19	-	Telephone - Mobile of DTI Rizal Provincial Office under Exports & Investments Program
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,338.96	5,338.96	-	Telephone - Mobile of DTI Rizal Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	18,748.38	18,748.38	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	7,200.00	7,200.00	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,600.00	3,600.00	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,600.00	3,600.00	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	6,179.50	6,179.50	-	Telephone - Mobile of DTI Rizal Provincial Office under Monitoring and Enforcement
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,503.16	5,503.16	-	Telephone - Mobile of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	8,985.80	8,985.80	-	Telephone - Mobile of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	24,000.00	24,000.00	-	Telephone - Mobile of DTI Rizal Provincial Office under Coco Levy Fund
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	125,359.71	125,359.71	-	Telephone - Landline of DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,996.58	21,996.58	-	Telephone - Landline of DTI Rizal Provincial Office under Exports & Investments Program
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	73,066.31	73,066.31	-	Telephone - Landline of DTI Rizal Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,942.84	5,942.84	-	Telephone - Landline of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,353.98	24,353.98	-	Telephone - Landline of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	287,268.00	287,268.00	-	Internet Subscription of DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	29,006.53	29,006.53	-	Internet Subscription of DTI Rizal Provincial Office under Exports & Investments Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,437.90	27,437.90	-	Internet Subscription of DTI Rizal Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,351.37	96,351.37	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	22,520.26	22,520.26		Internet Subscription of DTI Rizal Provincial Office under Monitoring and Enforcement
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,836.73	7,836.73	-	Internet Subscription of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,115.21	32,115.21	-	Internet Subscription of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,774.40	176,774.40	-	Janitorial Services of DTI Rizal Provincial Office
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,561.83	32,561.83	-	Janitorial Services of DTI Rizal Provincial Office under Exports & Investments Program
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	108,161.04	108,161.04	-	Janitorial Services of DTI Rizal Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,051.53	36,051.53	-	Janitorial Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	297,999.99	298,000.00	-	Security Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	46,020.03	46,020.03	-	Security Services of DTI Rizal Provincial Office under Exports & Investments Program
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	152,865.31	152,865.31	-	Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	35,729.30	35,729.30	-	Security Services of DTI Rizal Provincial Office under Monitoring and Enforcement
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	12,433.29	12,433.29	-	Security Services of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	50,952.06	50,952.06	-	Security Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,163,025.59	6,163,025.59	-	Other General Services of DTI Rizal Provincial Office
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	85,505.16	85,505.16	-	Other General Services of DTI Rizal Provincial Office under Exports & Investments Program
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,881.15	80,881.15	-	Other General Services of DTI Rizal Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	284,023.57	284,023.57	-	Other General Services of DTI Rizal Provincial Office under MSME Development
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,389,264.00	4,389,264.00	-	Other General Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,288.00	321,288.00	-	Other General Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	226,512.00	226,512.00	-	Other General Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,385.00	66,385.00	-	Other General Services of DTI Rizal Provincial Office under Monitoring and Enforcement
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00	-	Other General Services of DTI Rizal Provincial Office under Monitoring and Enforcement - CPD Allocable
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,101.04	23,101.04	-	Other General Services of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	94,668.87	94,668.87	-	Other General Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	505,396.80	505,396.80	-	Other General Services of DTI Rizal Provincial Office under Coco Levy Fund
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	1,393,469.86	1,393,469.90	-	Rent - Buildings and Structures of DTI Rizal Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue		4th Quarter of 2022	January 2023	January 2023	GoP	202,053.13	202,053.13	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under GAS
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	136,884.60	136,884.60	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Exports & Investments Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	262,658.23	262,658.23	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Industry Development Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	545,132.81	545,132.81	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	107,757.10	107,757.10	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Monitoring and Enforcement
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	36,516.24	36,516.24	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	102,467.75	102,467.75	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	No	Direct Contracting	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	GoP	31,794.80	31,794.80	-	Subscription Expenses of DTI Rizal Provincial Office
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	No	Direct Contracting	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	GoP	7,794.80	7,794.80	-	Subscription Expenses of DTI Rizal Provincial Office under GAS
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	No	Direct Contracting	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	GoP	24,000.00	24,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	Janbuary - December 2023	GoP	753,000.00	753,000.00	-	Training Expenses of DTI Rizal Provincial Office

	Development Program (Wearable & Homestyle Localization) Development Program (Processed Fruits & Nuts) Development Program (Wearable & Homestyle) Hevelopment - Negosyo Center - CHAMPS Hevelopment - Negosyo Center - CHAMPS Hevelopment - OTOP Next Gen - Xapatid Mentor Me Hevelopment - OTOP Next Gen - Astessment, Consultation & and Updates Hevelopment - OTOP Next Gen - Marketing Activities (OTOP NG Wr Eurd - Value Chain Analysis/Action PlanningEveluation wy Fund - Conduct of Resource MappingProfiling wy Fund - Conduct of Resource MappingProfiling
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50299030-00 Representation Expenses DTI Rizal Provincial Office No NP-53.9 - Small Value Procurement January-December 2023 January-December 2023 January-December 2023 GoP 24,000.00 24,000.00 - Representation Expenses of DTI Rizal Provincial Office under N	
50299030-00 Representation Expenses DTI Rizal Provincial Office No NP-53.9 - Small Value Procurement April 2023 April 2023 April 2023 April 2023 GoP 8.200.00 8.200.00 - Representation Expenses of DTI Rizal Provincial Office on Provincial Of	otypes, Trends and Updates (Meetings/Token)
S0229030-00 Representation Expenses DTI Rizal Provincial Office No NP-53.9 - Small Value Procurement June 2023 J	ISME Development - OTOP Next Gen - Seminar on FDA
50299030-00 Representation Expenses DTI Rizal Provincial Office No NP-53.9 - Small Value Procurement March, April, June & March, April,	ISME Development - Shared Service Facility
50299030-00 Representation Expenses DTI Rizal Provincial Office No NP-53.9 - Small Value Procurement January-December 2023 January-December 2023 January-December 2023 Lanuary-December 2023 Lanuary-D	coo Levy Fund
5229640-0 Transportation & Delivery by TR Rizal Provincial Office No. NP-53.9 - Small Value Procurement January-December 2023 Januar	e
5029640-0 Transportation & Delivery DT Rizal Provincial Office No NP-53.9 - Small Value Procurement Analy - December 2023 Analy-December 2023 Anal	e under MSME Development - Negosyo Center
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20205010-00 Postage and Courier Services DTI Rizal Provincial Office No Direct Contracting January-October 2023 January-October 2023 January-October 2023 GeP 26,000,00 - Postage and Courier Services of DTI Rizal Provincial Office und	er GAS
Application Application DTI Rizal Provincial Office No NP-53 = Small Value Procurement January & April 2023 January & April 2023 January & April 2023 GP 40,000,00 40,000,00 Application Applicatio	al Office under GAS
5021501-0 Taxes, Duties and Licenses DTI Rizal Provincial Office No. NP-53.5 Agency-to-Agency NA. NA. NA. NA. NA. GoP 3.060.0 3.060.0 . Taxes, Duties and Licenses of DTI Rizal Provincial Office under	GAS
201502-00 Fidelity Bond Premiums DTI Rizal Provincial Office No. NP-53.5 Agency-to-Agency NA. NA. NA. NA. NA. GeP 33,697.5 33,697.5 33,697.5 - Fidelity Bond Premiums of DTI Rizal Provincial Office under GA	s
5215030-00 nsurance Expenses DTI Rizal Provincial Office No. NP-53.5 Agency-to-Agency NA. NA. NA. NA. GeP 5.620.00 5.620.00 5.620.00 - Insurance Expenses of DTI Rizal Provincial Office under GAS	
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50201010-00 Local Travel DTI Quezon No NP-53.9 - Small Value Procurement Anno 2002 January-December January-	
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S0201010-00 Local Travel DTI Quezon No NP-53.9 - Small Value Procurement April 2023 April 2023 April 2023 April 2023 Others 1,000.00 1,000.00 - Local Travels of DTI Quezon Provincial Office under Industry De 50201010-00 Local Travel DTI Quezon No NP-53.9 - Small Value Procurement January-October 2023 January-October 2023 Others 1,000.00 - Local Travels of DTI Quezon Provincial Office under Industry De 50201010-00 Local Travel DTI Quezon No NP-53.9 - Small Value Procurement January-October 2023 January-October 2023 Others 78,417.41 - Local Travels of DTI Quezon Provincial Office under MSME Dev	
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50201010-00 Local Travel DTI Quezon No NP-53.9 - Small Value Procurement January-October 2023 January-October 2023 January-October 2023 Others 112,537.64 - Local Travels of DTI Quezon Provincial Office under Consumer	Education and Advocacy
Supply of Fuel, Oil and Lubricants DTI Quezon No NP-53.9 - Small Value Procurement January-October 2023 January-October 2023 January-October 2023 Others 181,625.60 181,625.60 Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office	
50201010-00 Supply of Fuel, Oil and Lubricants DTI Quezon No NP-53.9 - Small Value Procurement January-October 2023 January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 20,000.00 - Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office of the state of t	ice

Procurement Project PMO/ End-User Statis an Early Procurement Activity? (YesA) Attis an Early Procurement Activity? (YesA) Attis an Early Procurement Activity? (YesA) Attis an Early Procurement Activity? (YesA) Submission/Opening Asing of B/ARE Notice of Award Contract Signing Source of Funds Total MOOE Contract Activity? 5000000 Supply of Fuel, 01 and Labricants D10 ueon No N-53.9 - Small Value Procurement Activity? January-October 2023 January-October 2023 </th <th>Remarks (brief description of Project) Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Exports & Investment Program Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Industry Development Program Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Industry Development Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under MSME Development Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Consumer Protection Program</th>	Remarks (brief description of Project) Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Exports & Investment Program Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Industry Development Program Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Industry Development Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under MSME Development Supply of Fuel, Oil and Lubricarts of DTI Quezon Provincial Office under Consumer Protection Program
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anitiany 2020 January 2020 Janu	Taxes, Duties and Licenses of DTI Quezon Provincial Office
2015/02/0-00 Fidelity Bond Premiums DTI Ouezon No NP-53.5 Agency-to-Agency January 2023 January 2023 January 2023 January 2023 Others 12,037.50 12,037.50	Fidelity Bond Premiums of DTI Quezon Provincial Office
50215030-00 Insurance DTLOuezon No NP-53.5 Agency-to-Agency January 2023 January 2023 January 2023 January 2023 Others 5.200.00 5.200.00	Insurance of motor vehicle of DTI Quezon Provincial Office under GAS
50215060-01 Motor Validas Repairs and DT Ovezon No NP-53.9 - Small Value Procuremen January 2023 January 2023 January 2023 January 2023 Others 40,000.0 40,0	Motor Vehicle Repairs and Maintenance of DTI Quezon Provinical Office under GAS
December 2023 January-October	Postage and Courier Services of DTI Quezon Provincial Office under GAS
50299050-01 Rent - Office Building DTI Quezon No Direct Contracting January-October 2023 January-October 2024 January-October 2024 January-October 2024 January-October 2024 Janu	Rent - Office Building of DTI Quezon Provincial Office
50299050-01 Rent - Office Building DTI Quezon No Direct Contracting January-October 2023 January-October 2024 January-October 2024 January-October 2024 January-October 2024 Janu	Rent - Office Building of DTI Quezon Provincial Office under GAS
50299050-01 Rent - Office Building DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 86,293.68	Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program
S0239050-01 Rent - Office Building DTI Quezon No Direct Contracting January-October 2023 January-	Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
5222050-0 1 Ret - Office Building DT Quezon No Direct Contracting January-October 2023 Januar	Rent - Office Building of DTI Quezon Provincial Office under MSME Development
5029050-01 Rent - Office Building DTI Quezon No Direct Contracting January-October 2023 Janua	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
5029050-01 Rent-Office Building DTI Quezon No Direct Contracting January-October 2023 January	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of
S0229050-01 Reft - Office Building DTI Quezon No Direct Contracting January-October 2023 January-	Business Permits Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
	Internet Subscription of DTI Quezon Provincial Office
	Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
S0205030-00 Internet Subscription DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 Others 15,295.11 15,295.11 15,295.11 15,295.11 -	
S0205030-00 Internet Subscription DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 Others 53,710.56 53,710.56 -	Internet Subscription of DTI Quezon Provincial Office under MSME Development
S0205030-00 Internet Subscription DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 12,553.80	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of
50256030-00 Internet Subscription DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 4,368.55 4,368.55 -	Business Permits
S0205030-00 Internet Subscription DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 17,902.45	Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
S0259070-00 Subscription Expenses DTI Quezon No Direct Contracting January 2023 January 2023 January 2023 Others 9,582.80	Subscription Expenses of DTI Quezon Provincial Office
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S0299070-00 Subscription Expenses DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 1,788.00 1,788.00 - r0000000 Others DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 Others 1,788.00 -	Subscription Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
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50203010-00 Office Supplies DTI Quezon No Shopping January-October 2023 January-October 2023 January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 17,844.29 17,844.29 -	Office Supplies of DTI Quezon Provincial Office under Industry Development Program
S0203010-00 Office Supplies DTI Quezon No Shopping January 2023 January 2023 January 2023 Others 1,000.00 1,000.00 - sourcestance pro c pro c January 2023 January April, July, & January 2023 January 2023 Others 1,000.00 -	Office Supplies of DTI Quezon Provincial Office under Industry Development Program- Wearables and Homestyle
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S0203010-00 Office Supplies DTI Quezon No Shopping January-October 2023 January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 350,044.76 350,044.76 - Supplies DTI Quezon No Shopping January-October 2023 January-October 2023 January-October 2023 Others 350,044.76 -<	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00 Office Supplies DTI Quezon No Shopping January, March, Mey, January, March, Mey, August-January, March, Mey, August-October 2023 Augus	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00 Office Supplies DTLQuezon No Shopping January 2023 January 2023 January 2023 January 2023 Others 4.000.00 -	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
S0203010-00 Office Supplies DTI Quezon No Shopping January, April, July, & October 2023 Others 14,646.10	Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program
50203010-00 Office Supplies DTI Quezon No Shopping January, April, July, & January, April, July, & January, April, July, & October 2023 October 2023 October 2023 October 2023 October 2023	Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00 Office Supplies DTI Quezon No Shopping January, April, July, & January, April, July, & January, April, July, & October 2023	Office Supplies of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00 Water DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 Others 15,043.65 15,043.65 -	Water of DTI Quezon Provincial Office
50204010-00 Water DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 2,027.07 2,027.07 -	Water of DTI Quezon Provincial Office under Exports & Investment Program
5024010-00 Water DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 Others 1,917.45 1,917.45	Water of DTI Quezon Provincial Office under Industry Development Program
50204010-00 Water DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 6,733.8 6,733.8 6,733.8	Water of DTI Quezon Provincial Office under MSME Development
50204010-00 Water DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 1,573.79 1,573.79	Water of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00 Water DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 547.66 547.66 -	Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00 Water DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 Others 2,244.32 2,244.32 -	Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00 Electricity DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 181,999.99 181,999.99	Electricity of DTI Quezon Provincial Office
50204020-00 Electricity DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 24,523.80 24,523.80 -	Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00 Electricity DTI Quezon No Direct Contracting January-October 2023 January-October 2023 January-October 2023 January-October 2023 Others 23,197.58 23,197.58	Electricity of DTI Quezon Provincial Office under Industry Development Program

		1	1		Schedule for Each Procurement Activity			1	_ Estimated Budget (PhP)			1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Pr Submission/Opening of Bids	,	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	81,461.01	81,461.01	-	Electricity of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	19,039.92	19,039.92	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	6,625.63	6,625.63	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	27,152.05	27,152.05	-	Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	57,599.99	57,599.99	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	5,644.19	5,644.19	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	5,338.96	5,338.96	-	Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	18,748.38	18,748.38	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	7,200.00	7,200.00	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development-OTOP
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	6,179.50	6,179.50	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	5,503.16	5,503.16	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	8,985.80	8,985.80	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	40,107.18	40,107.18	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	7,037.51	7,037.51	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	23,376.60	23,376.60	-	Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	1,901.33	1,901.33	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	7,791.74	7,791.74	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	176,774.40	176,774.40	-	Janitorial Services of DTI Quezon Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	32,561.83	32,561.83	-	Janitorial Services of DTI Quezon Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	108,161.04	108,161.04	-	Janitorial Services of DTI Quezon Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	36,051.53	36,051.53	-	Janitorial Services of DTI Quezon Provincial Office under Consumer Education and Advocay
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	9,315,302.41	9,315,302.41	-	Other General Service of DTI Quezon Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	60,243.82	60,243.82	-	Other General Service of DTI Quezon Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	56,985.91	56,985.91	-	Other General Service of DTI Quezon Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	200,112.64	200,112.64	-	Other General Service of DTI Quezon Provincial Office under MSME Development
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	8,221,420.80	8,221,420.80	-	Other General Service of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	321,350.40	321,350.40	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	325,440.00	325,440.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	46,772.46	46,772.46	-	Other General Services of DTI Quezon Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	16,276.15	16,276.15	-	Other General Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	66,700.23	66,700.23	-	Dusiness Permis Other General Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	273,000.00	273,000.00	-	Security Services of DTI Quezon Provincial Office
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	42,159.29	42,159.29	-	Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	140,041.04	140,041.04	-	Security Services of DTI Quezon Provincial Office under MSME Development
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	32,731.88	32,731.88	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	11,390.23	11,390.23	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Busines
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	46,677.56	46,677.56	-	Permits Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	March and September	March and September 2023	March and September	March and September	Others	100,000.00	100,000.00	-	Training Expenses of DTI Quezon Provincial Office
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	2023 March and September	March and September 2023	Aarch and September 2023	March and September	Others	30,000.00	30,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	2023 September 2023	September 2023	2023 September 2023	2023 September 2023	Others	20.000.00	20.000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	Others	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50213000-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	Others	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Others	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	Others	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under CMCVBPLS
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Others	111,905.33	111,905.33	-	Representation Expenses of DTI Quezon Provincial Office
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Others	3,000.00	3,000.00	-	Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearable and Homestyle
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January, April, July, and October 2023	January, April, July, and October 2023	January, April, July, and October 2023	January, April, July, and October 2023	Others	82,500.00	82,500.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement				August-September 2023	Others	10,000.00	10,000.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Others	8,000.00	8,000.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January, March, April, &	January, March, April, & May	January, March, April, &	January, March, April, &	Others	8,405.33	8,405.33	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
			1		May 2023	2023	May 2023	May 2023		2, 123.00	2,		

	Í		Is this an Early		Schedule for Each Procurement Activity				Source	Estin	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	of	Total	MOOE	со	Remarks (brief description of Project)
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	133,800.00	133,800.00	-	Communication Expenses of DTI Quezon Provincial Office
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	118,800.00	118,800.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	9,600.00	9,600.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Others	5,400.00	5,400.00	-	Local Travels of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	March-July 2023	March-July 2023	March-July 2023	March-July 2023	Others	769,350.00	769,350.00	-	Training Seminar of DTI Quezon Provincial Office
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	March-July 2023	March-July 2023	March-July 2023	March-July 2023	Others	620,000.00	620,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	February & October 2023	February & October 2023	February & October 2023	February & October 2023	Others	100,000.00	100,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Others	7,850.00	7,850.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	February-March 2023	February-March 2023	February-March 2023	February-March 2023	Others	41,500.00	41,500.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	Others	518,750.00	518,750.00	-	Other General Services of DTI Quezon Provincial Office
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	Others	30,000.00	30,000.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Others	18,750.00	18,750.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	March, April, May, & August 2023	March, April, May, & August 2023	March, April, May, & August 2023	March, April, May, & August 2023	Others	470,000.00	470,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
N/A	Establishment of OTOP Hub	DTI Quezon	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Others	330,000.00	330,000.00		Establishment of OTOP Klosk of DTI Quezon Provincial Office
								SUB-TOTAL		14,197,482.18			
								TOTAL		90,117,101.52			



Review ed by: MAFJORIE ANNE B. R OIC-AFMD BAC Secretariat Head



KLYDE JOY B. BRUNO Acting Administrative Officer II DTI Laguna Provincial Office

Recommended by:

CLEO/ILDE M. DURAN OJE-Provincial Director, Rizal BAC Member

Recommended by:

Julita d. Jadrozz Julieta L. TADIOSA Provincial Director, Quezon BAC Vice-Chairperson



CHRISTIAN TED O. TUNGOHAN

Provincial Director, Laguna BAC Member

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[On Official Travel] LEILA M. CABREROS Provincial Director, Batangas BAC Member

Approved by: Mannie C. Capon

MARISSA C. ARGENTE Regional Director Head of the Procuring Entity