

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2023 - Revision No. 03

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL OFFICE												
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	981,023.00	981,023.00	-	Local Travel of DTI IV-A Regional Office
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	294,000.00	294,000.00	-	Local Travel of DTI IV-A Regional Office under GAS
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	212,280.00	212,280.00	-	Local Travel of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	132,000.00	132,000.00	-	Local Travel of DTI IV-A Regional Office under the Office of the Assistant Regional Director (OARD)
50201010-00	Local Travel	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	88,368.00	88,368.00	-	Local Travel of DTI IV-A Regional Office under the Consumer Protection Program
50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	185,625.00	185,625.00	-	Local Travel of DTI IV-A Regional Office under the MSME Development Related Programs (003)
50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	68,750.00	68,750.00	-	Local Travel of DTI IV-A Regional Office under the Industry Cluster Development
50202010-00	Training Seminar	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	948,658.29	948,658.29	-	Training Seminar of DTI IV-A Regional Office
50202010-00	Training Seminar	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	324,675.36	324,675.36	-	Training Seminar of DTI IV-A Regional Office under GAS
50202010-00	Training Seminar	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,000.00	50,000.00	-	Training Seminar of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50202010-00	Training Seminar	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	573,982.93	573,982.93	-	Training Seminar of DTI IV-A Regional Office under the One Town One Product Next Gen Program
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	400,500.00	400,500.00	-	Office Supplies of DTI IV-A Regional Office
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	300,000.00	300,000.00	-	Office Supplies of DTI IV-A Regional Office under GAS
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	70,000.00	70,000.00	-	Office Supplies of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	25,500.00	25,500.00	-	Office Supplies of DTI IV-A Regional Office under the Industry Cluster Development
50203010-00	Office Supplies	DTI IV-A Regional Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,000.00	5,000.00	-	Office Supplies of DTI IV-A Regional Office under the CMCIB/PLS/Investment
50203090-00	Fuel, Oil and Lubricants	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	900,000.00	900,000.00	-	Fuel, Oil and Lubricants of DTI IV-A Regional Office
50204010-00	Water	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00	-	Water of DTI IV-A Regional Office
50204020-00	Electricity	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,020,000.00	1,020,000.00	-	Electricity of DTI IV-A Regional Office
50205010-00	Postage and Courier Services	DTI IV-A Regional Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	125,000.00	125,000.00	-	Postage and Courier Services of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	201,388.00	201,388.00	-	Telephone - Mobile of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	39,600.00	39,600.00	-	Telephone - Mobile of DTI IV-A Regional Office under GAS
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	38,388.00	38,388.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Office of the Regional Director (ORD)
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	30,000.00	30,000.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Office of the Assistant Regional Director (OARD)
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	28,800.00	28,800.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Consumer Protection Program
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	35,800.00	35,800.00	-	Telephone - Mobile of DTI IV-A Regional Office under the Industry Cluster Development
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	28,800.00	28,800.00	-	Telephone - Mobile of DTI IV-A Regional Office under the MSME Development Program
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,564.00	45,564.00	-	Telephone - Landline of DTI IV-A Regional Office
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,188.00	7,188.00	-	Telephone - Landline of DTI IV-A Regional Office under GAS
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,188.00	7,188.00	-	Telephone - Landline of DTI IV-A Regional Office the Office of the Regional Director (ORD)
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Telephone - Landline of DTI IV-A Regional Office under the MSME Development Program
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Telephone - Landline of DTI IV-A Regional Office under the Consumer Protection Program
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,188.00	7,188.00	-	Telephone - Landline of DTI IV-A Regional Office under the Industry Cluster Development
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	887,517.00	886,517.00	-	Internet Subscription of DTI IV-A Regional Office
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	623,317.00	623,317.00	-	Internet Subscription of DTI IV-A Regional Office under GAS
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00	-	Internet Subscription of DTI IV-A Regional Office the Office of the Regional Director (ORD)
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,400.00	14,400.00	-	Internet Subscription of DTI IV-A Regional Office under the Office of the Assistant Regional Director (OARD)
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	September-December 2023	September-December 2023	September-December 2023	September-December 2023	GoP	21,000.00	21,000.00	-	Additional Internet Service Provider for SME Development Division (SMEDD)
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI IV-A Regional Office
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	2,536,802.40	2,536,802.40	-	Other Professional Services of DTI IV-A Regional Office
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	39,000.00	39,000.00	-	Other Professional Services of DTI IV-A Regional Office under GAS
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	193,500.00	193,500.00	-	Other Professional Services of DTI IV-A Regional Office under the Industry Cluster Development
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	100,000.00	100,000.00	-	Other Professional Services of DTI IV-A Regional Office under the CMCIB/PLS/Investment
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	1,905,102.40	1,905,102.40	-	Other Professional Services of DTI IV-A Regional Office under the Negosyo Center Program
50211990-00	Other Professional Services	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	299,000.00	299,000.00	-	Other Professional Services of DTI IV-A Regional Office under the Shared Service Facilities Program
50212020-00	Janitorial Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	509,443.20	509,443.20	-	Janitorial Services of DTI IV-A Regional Office
50212030-00	Security Services	DTI IV-A Regional Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	648,000.00	648,000.00	-	Security Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,485,633.60	4,485,633.60	-	Other General Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,590,480.00	1,590,480.00	-	Other General Services of DTI IV-A Regional Office under GAS

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	964,051.20	964,051.20	-	Other General Services of DTI IV-A Regional Office the Office of the Regional Director (ORD)
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,350.40	321,350.40	-	Other General Services of DTI IV-A Regional Office under the Consumer Protection Program
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	642,700.80	642,700.80	-	Other General Services of DTI IV-A Regional Office under the MSME Development Program
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	324,350.40	324,350.40	-	Other General Services of DTI IV-A Regional Office under the One Town One Product Next Gen Program
50212990-00	Other General Services	DTI IV-A Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	642,700.80	642,700.80	-	Other General Services of DTI IV-A Regional Office under the Industry Cluster Development
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	250,000.00	250,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI IV-A Regional Office
50215010-00	Taxes, Duties and Licenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	14,100.00	14,100.00	-	Taxes, Duties and Licenses of DTI IV-A Regional Office
50215020-00	Fidelity Bond Premiums	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	68,100.00	68,100.00	-	Fidelity Bond Premiums of DTI IV-A Regional Office
50215030-00	Insurance Expenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,671,600.00	1,671,600.00	-	Insurance Expenses of DTI IV-A Regional Office
50215030-00	Insurance Expenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	41,600.00	41,600.00	-	Insurance Expenses of DTI IV-A Regional Office under GAS
50215030-00	Insurance Expenses	DTI IV-A Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,630,000.00	1,630,000.00	-	Insurance Expenses of DTI IV-A Regional Office under the Shared Service Facilities Program
50299020-00	Printing and Publication Expenses	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,000.00	50,000.00	-	Printing and Publication Expenses of DTI IV-A Regional Office
50299050-01	Rents - Buildings and Structures	DTI IV-A Regional Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	2,281,385.28	2,281,385.28	-	Rents - Buildings and Structures of DTI IV-A Regional Office
50299060-00	Membership Dues and Contributions to Org.	DTI IV-A Regional Office	No	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	GoP	30,600.00	30,600.00	-	Membership Dues and Contributions to Org. of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	55,638.74	55,638.74	-	Subscription Expenses of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	43,470.74	43,470.74	-	Subscription Expenses of DTI IV-A Regional Office under GAS
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	11,100.00	11,100.00	-	Subscription Expenses of DTI IV-A Regional Office under the Industry Cluster Development
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	1,068.00	1,068.00	-	Subscription Expenses of DTI IV-A Regional Office under the CMC/BPLS/Investment
50299990-00	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	2,834,000.00	2,834,000.00	-	Other Maintenance and Operating Expenses of DTI IV-A Regional Office (Based on historical records, no single procurement has been conducted for Other MOOE exceeding Php 1 Million - Public Bidding)
50299990-00	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	750,000.00	750,000.00	-	Other Maintenance and Operating Expenses of DTI IV-A Regional Office under GAS for Petty Cash, PRAISE & PSB
50299990-00	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	1,700,000.00	1,700,000.00	-	Other Maintenance and Operating Expenses of DTI IV-A Regional Office under the SME Development Program
50299990-00	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	384,000.00	384,000.00	-	Other Maintenance and Operating Expenses of DTI IV-A Regional Office under the Office of the Regional Director
50213000-00	Representation Expenses	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	120,611.30	120,611.30	-	Representation Expenses of DTI IV-A Regional Office under the Industry Cluster Development
50213000-00	Representation Expenses	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	74,259.85	74,259.85	-	Representation Expenses of DTI IV-A Regional Office under the Industry Cluster Development
50213000-00	Representation Expenses	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	46,351.45	46,351.45	-	Representation Expenses of DTI IV-A Regional Office under the CMC/BPLS/Investment
N/A	Support to Trade Fairs	DTI IV-A Regional Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	980,871.48	980,871.48	-	Marketing (Support to Trade Fairs) of DTI IV-A Regional Office under Negosyo Center Program
N/A	Monitoring and Enforcement of Fair Trade Law including Consumer Complaints Handling	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	41,924.44	41,924.44	-	Monitoring and Enforcement of Fair Trade Law including Consumer Complaints Handling of DTI IV-A Regional Office under the Consumer Welfare Month Project
N/A	Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	8,279.37	8,279.37	-	Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities of DTI IV-A Regional Office under the Consumer Welfare Month Project
N/A	Implementation of Plans, Projects and Activities on Consumer Awareness	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	34,163.89	34,163.89	-	Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy of DTI IV-A Regional Office under the World Consumer Rights Day Activity
N/A	Export Activities	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	227,419.45	227,419.45	-	Export Activities of DTI IV-A Regional Office under the Exports and Investments Related Programs (001)
N/A	KALAKAL 2023	DTI IV-A Regional and Provincial Offices	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	1,292,616.10	1,292,616.10	-	KALAKAL 2023 of DTI IV-A Regional Office under the MSME Development Related Programs (003)
KMME-MME PROGRAM	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	3,577.00	3,577.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
					-	-	-	-		123,577.00	123,577.00		Source of funds: NC Current Fund (under the remaining Support to Trade Fair) - Php 123,577.00
-	Conduct of Year-End Assessment, Organizational Culture, Wellness Program	Administrative, Finance and Management Division	NO	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	December 2023	December 2023	GoP	130,400.00	130,400.00	-	Procurement of lease of venue and accommodation for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of meals	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	62,000.00	62,000.00	-	Procurement of meals for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Rent of vehicles	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	28,000.00	28,000.00	-	Procurement of rental vehicle for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of Christmas Ham	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	39,000.00	39,000.00	-	Procurement of Christmas Ham for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of Gift Checks	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	30,500.00	30,500.00	-	Procurement of gift checks for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of Plaques	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	8,250.00	8,250.00	-	Procurement of plaques for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of supplies: 1.) Tarpaulins	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	1,000.00	1,000.00	-	Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of supplies: 2.) Plastic bottles	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	200.00	200.00	-	Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of supplies: 3.) Plastic straws	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	100.00	100.00	-	Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of supplies: 4.) Balloons	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	500.00	500.00	-	Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
-	Procurement of tokens	Administrative, Finance and Management Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	1,500.00	1,500.00	-	Procurement of supplies for the conduct of Year-End Assessment, Organizational Culture, Wellness Program
					-	-	-	-		301,450.00	301,450.00		Source of funds: Other Maintenance and Operating Expenses and Training Seminar
					-	-	-	SUB-TOTAL		23,220,795.06	23,199,795.06	-	
	CAVITE												
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	278,390.00	278,390.00	-	Regular Fund - Local Travel of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	194,390.00	194,390.00	-	Regular Fund - Local Travel of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	10,000.00	10,000.00	-	LFP-OTOP - Local Travel of DTI Cavite Provincial Office (OTOP)
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	24,000.00	24,000.00	-	LFP-CARP - Local Travel of DTI Cavite Provincial Office (CARP)
50201010-00	Local Travel	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,000.00	50,000.00	-	LFP-CFIDP - Local Travel of DTI Cavite Provincial Office (CFIDP)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	283,756.91	283,756.91	-	Regular Fund - Office Supplies of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	140,000.00	140,000.00	-	Regular Fund - Office Supplies of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	27,206.93	27,206.93	-	LFP-OTOP - Office Supplies of DTI Cavite Provincial Office (OTOP)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,328.64	3,328.64	-	LFP-SSF - Office Supplies of DTI Cavite Provincial Office (SSF)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,000.00	5,000.00	-	LFP-KMME - Office Supplies of DTI Cavite Provincial Office (KMME)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	58,221.34	58,221.34	-	LFP-NC - Office Supplies of DTI Cavite Provincial Office (NC)
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,000.00	50,000.00	-	LFP-CFIDP - Office Supplies of DTI Cavite Provincial Office (CFIDP)
50203090-00	Fuel, Oil and Lubricants	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	207,258.41	207,258.41	-	Regular Fund - Fuel, Oil and Lubricants of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,727.78	20,727.78	-	Regular Fund - Water of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,327.78	18,327.78	-	Regular Fund - Water of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	-	LFP-NC - Water of DTI Cavite Provincial Office (NC)
50204020-00	Electricity	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	476,000.00	476,000.00	-	Regular Fund - Electricity of DTI Cavite Provincial Office
50205010-00	Postage and Courier Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00	-	Regular Fund - Postage and Courier Services of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	137,340.00	137,340.00	-	Regular Fund - Telephone - Mobile of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,400.00	50,400.00	-	Regular Fund - Telephone - Mobile of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	31,776.00	31,776.00	-	LFP-OTOP - Telephone - Mobile of DTI Cavite Provincial Office (OTOP)
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,600.00	3,600.00	-	LFP-CARP - Telephone - Mobile of DTI Cavite Provincial Office (CARP)
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	26,400.00	26,400.00	-	LFP-CFIDP - Telephone Mobile of DTI Cavite Provincial Office (CFIDP)
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	25,164.00	25,164.00	-	LFP-NC - Telephone Mobile of DTI Cavite Provincial Office (NC)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone - Landline	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	81,544.98	81,544.98	-	Regular Fund - Telephone - Landline of DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,756.98	70,756.98	-	Regular Fund - Telephone - Landline of DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,788.00	10,788.00	-	LFP-SSF - Telephone - Landline of DTI Cavite Provincial Office (SSF)
50205030-00	Internet Subscription	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	291,120.00	291,120.00	-	Regular Fund - Internet Subscription of DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	187,200.00	187,200.00	-	Regular Fund - Internet Subscription of DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	103,920.00	103,920.00	-	LFP-NC - Internet Subscription Expense of DTI Cavite Provincial Office (NC)
50212020-00	Janitorial Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,774.40	176,774.40	-	Regular Fund - Janitorial Services of DTI Cavite Provincial Office
50212030-00	Security Services	DTI Cavite Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	273,000.00	273,000.00	-	Regular Fund - Security Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,386,712.29	9,386,712.29	-	Regular Fund - Other General Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,081,656.00	1,081,656.00	-	Regular Fund - Other General Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,350.40	321,350.40	-	LFP-OTOP - Other General Services of DTI Cavite Provincial Office (OTOP)
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,351.36	321,351.36	-	LFP-SSF - Other General Services of DTI Cavite Provincial Office (SSF)
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	461,564.44	461,564.44	-	LFP-CFIDP - Other General Services of DTI Cavite Provincial Office (CFIDP)
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,116,422.40	7,116,422.40	-	LFP-NC - Other General Services of DTI Cavite Provincial Office (NC)
50212990-00	Other General Services	DTI Cavite Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,367.69	84,367.69	-	Allocable Fund
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	40,000.00	40,000.00	-	Regular Fund - Repairs and Maintenance - Motor Vehicles of DTI Cavite Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Cavite Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,510.00	2,510.00	-	Regular Fund - Repairs and Maintenance - Motor Vehicles of DTI Cavite Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Cavite Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,712.50	15,712.50	-	Regular Fund - Taxes, Duties and Licenses of DTI Cavite Provincial Office
50215030-00	Insurance Expenses	DTI Cavite Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,884.00	3,884.00	-	Regular Fund - Fidelity Bond Premiums of DTI Cavite Provincial Office
50290950-01	Rents - Buildings and Structures	DTI Cavite Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	198,000.00	198,000.00	-	Regular Fund - Rent - Buildings and Structures of DTI Cavite Provincial Office
50290970-00	Subscription Expenses	DTI Cavite Provincial Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	7,794.86	7,794.86	-	Regular Fund - Subscription Expenses of DTI Cavite Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	25,000.00	25,000.00	-	LFP-OTOP - Transportation and Delivery Expense of DTI Cavite Provincial Office
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	510,600.00	510,600.00	-	LFP-OTOP - Other Professional Services of DTI Cavite Provincial Office
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	360,000.00	360,000.00	-	LFP-OTOP - Other Professional Services of DTI Cavite Provincial Office (OTOP)
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	600.00	600.00	-	LFP-SSF - Other Professional Services of DTI Cavite Provincial Office (SSF)
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	85,000.00	85,000.00	-	LFP-CARP - Other Professional Services of DTI Cavite Provincial Office (CARP)
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	30,000.00	30,000.00	-	LFP-CFIDP - Other Professional Services of DTI Cavite Provincial Office (CFIDP)
50211990-00	Other Professional Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	35,000.00	35,000.00	-	LFP-KMME - Other Professional Services of DTI Cavite Provincial Office (KMME)
50213000-00	Representation Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	73,685.00	73,685.00	-	LFP-SSF - Representation Expense of DTI Cavite Provincial Office
50213000-00	Representation Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	10,000.00	10,000.00	-	LFP-SSF - Representation Expense of DTI Cavite Provincial Office (SSF)
50213000-00	Representation Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	13,685.00	13,685.00	-	LFP-CARP - Representation Expense of DTI Cavite Provincial Office (CARP)
50213000-00	Representation Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,000.00	50,000.00	-	LFP-CFIDP - Representation Expenses of DTI Cavite Provincial Office (CFIDP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	838,552.50	838,552.50	-	LFP-OTOP - Training Expense of DTI Cavite Provincial Office
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	123,000.00	123,000.00	-	LFP-OTOP - Training Expense of DTI Cavite Provincial Office (OTOP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	88,000.00	88,000.00	-	LFP-CARP - Training Expense of DTI Cavite Provincial Office (CARP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	400,000.00	400,000.00	-	LFP-CFIDP - Training Expense of DTI Cavite Provincial Office (CFIDP)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	172,552.50	172,552.50	-	LFP-NC - Training Expense of DTI Cavite Provincial Office (NC)
50202010-00	Training Expenses	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	55,000.00	55,000.00	-	LFP-IDD - Training Expense of DTI Cavite Provincial Office (IDD)
50211010-00	Legal Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	27,800.00	27,800.00	-	LFP-CFIDP - Legal Services of DTI Cavite Provincial Office
50211010-00	Legal Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	4,200.00	4,200.00	-	LFP-CFIDP - Legal Services of DTI Cavite Provincial Office (CFIDP)
50211010-00	Legal Services	DTI Cavite Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	23,600.00	23,600.00	-	LFP-NC - Legal Services of DTI Cavite Provincial Office (NC)
								SUB-TOTAL		13,419,163.57	13,419,163.57		
	LAGUNA												
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	165,920.00	165,920.00	-	Local Travels of DTI Laguna Provincial Office
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	15,120.00	15,120.00	-	Local Travels of DTI Laguna Provincial Office under GAS
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	140,000.00	140,000.00	-	Local Travels of DTI Laguna Provincial Office under Negosyo Center
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	4,800.00	4,800.00	-	Local Travels of DTI Laguna Provincial Office under OTOP
50201010-00	Local Travel	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	6,000.00	6,000.00	-	Local Travels of DTI Laguna Provincial Office under the SSF
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	343,779.21	343,779.21	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under GAS

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	27,614.36	27,614.36	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Exports and Investment Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	26,121.01	26,121.01	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	91,726.98	91,726.98	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under MSME Development Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	21,439.40	21,439.40	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program - 004.1a
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	7,460.61	7,460.61	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program - 004.1b
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	30,573.84	30,573.84	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	118,843.01	118,843.01	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Negosyo Center
50205010-00	Postage and Courier Services	DTI Laguna Provincial Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	6,000.00	6,000.00	-	Postage and Courier Services of DTI Laguna Provincial Office under GAS
50213060-01	Repair and Maintenance of Motor Vehicles	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	40,000.00	40,000.00	-	Repairs and Maintenance of service vehicle of DTI Laguna Provincial Office under GAS
50215010-00	Licenses Expenses	DTI Laguna Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,600.00	2,600.00	-	Licenses Expenses of DTI Laguna under GAS (May 2023)
50215020-00	Fidelity Bond Premiums	DTI Laguna Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,250.00	17,250.00	-	Fidelity Bond Premiums of DTI Laguna under GAS
50215030-00	Insurance Expenses	DTI Laguna Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	-	Insurance Expense of DTI Laguna service vehicle under GAS
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	892,399.20	892,399.20	-	Rent - Office Building of DTI Laguna Provincial Office
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	129,397.88	129,397.88	-	Rent - Office Building of DTI Laguna Provincial Office under GAS
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	87,662.97	87,662.97	-	Rent - Office Building of DTI Laguna Provincial Office under Exports and Investment Program
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	349,111.30	349,111.30	-	Rent - Office Building of DTI Laguna Provincial Office under MSME Development Program
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	168,210.31	168,210.31	-	Rent - Office Building of DTI Laguna Provincial Office under MSME Development Program
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	69,009.28	69,009.28	-	Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	23,385.55	23,385.55	-	Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50299050-01	Rent Expense	DTI Laguna Provincial Office	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	65,621.91	65,621.91	-	Rent - Office Building of DTI Laguna Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	26,994.60	26,994.60	-	Zoom Subscription of DTI Laguna Provincial Office
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	7,794.80	7,794.80	-	Zoom Subscription of DTI Laguna Provincial Office under GAS
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	13,200.00	13,200.00	-	Zoom Subscription of DTI Laguna Provincial Office under Negosyo Center
50299070-00	Subscription Expense (Zoom)	DTI Laguna Provincial Office	No	Direct Contracting	January - June 2023	January - June 2023	January - June 2023	January - June 2023	GoP	6,000.00	6,000.00	-	Zoom Subscription of DTI Laguna Provincial Office under OTOP
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	January - June 2023	January - June 2023	January - June 2023	January - June 2023	GoP	431,553.60	431,553.60	-	Office Supplies of DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	20,211.92	20,211.92	-	Office Supplies of DTI Laguna Provincial Office under Exports and Investment Program
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	19,118.89	19,118.89	-	Office Supplies of DTI Laguna Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	67,138.20	67,138.20	-	Office Supplies of DTI Laguna Provincial Office under MSME Development Program
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	15,692.25	15,692.25	-	Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	5,460.68	5,460.68	-	Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	22,378.06	22,378.06	-	Office Supplies of DTI Laguna Provincial Office under Consumer Consumer Education and Advocacy
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, August & November	February, May, August & November	February, May, August & November	February, May, August & November	GoP	240,000.00	240,000.00	-	Office Supplies of DTI Laguna Provincial Office under Negosyo Center
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	February, May, & August	February, May, & August	February, May, & August	February, May, & August	GoP	6,553.60	6,553.60	-	Office Supplies of DTI Laguna Provincial Office under SSF
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	35,000.00	35,000.00	-	Office Supplies of DTI Laguna Provincial Office under OTOP
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, & December	February, April, June, August, October, & December	GoP	9,203.22	9,203.22	-	Water Expense of DTI Laguna Provincial Office
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, & December	February, April, June, August, October, & December	GoP	1,240.10	1,240.10	-	Water Expense of DTI Laguna Provincial Office under Exports and Investments Program
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, & December	February, April, June, August, October, & December	GoP	1,173.04	1,173.04	-	Water Expense of DTI Laguna Provincial Office under Industry Development Program
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, & December	February, April, June, August, October, & December	GoP	4,119.25	4,119.25	-	Water Expense of DTI Laguna Provincial Office under MSME Development Program
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, & December	February, April, June, August, October, & December	GoP	962.79	962.79	-	Water Expense of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, & December	February, April, June, August, October, & December	GoP	335.04	335.04	-	Water Expense of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50204010-00	Water Expense	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	February, April, June, August, October, & December	February, April, June, August, October, & December	GoP	1,373.00	1,373.00	-	Water Expense of DTI Laguna Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	584,000.00	584,000.00	-	Electricity Expense of DTI Laguna Provincial Office
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	62,522.21	62,522.21	-	Electricity Expense of DTI Laguna Provincial Office under Exports and Investment Program
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	59,141.09	59,141.09	-	Electricity Expense of DTI Laguna Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	207,680.82	207,680.82	-	Electricity Expense of DTI Laguna Provincial Office under MSME Development Program
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	48,541.36	48,541.36	-	Electricity Expense of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	16,891.71	16,891.71	-	Electricity Expense of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	69,222.81	69,222.81	-	Electricity Expense of DTI Laguna Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	120,000.00	120,000.00	-	Electricity Expense of DTI Laguna Provincial Office under Negosyo Center Program
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	109,799.99	109,799.99	-	Telephone - Mobile of DTI Laguna Provincial Office

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	5,644.19	5,644.19	-	Telephone - Mobile of DTI Laguna Provincial Office under Exports and Investment Program
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	5,338.96	5,338.96	-	Telephone - Mobile of DTI Laguna Provincial Office under Industry Development Program
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	18,748.38	18,748.38	-	Telephone - Mobile of DTI Laguna Provincial Office under MSME Development Program
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	6,179.50	6,179.50	-	Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	5,503.16	5,503.16	-	Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	8,985.80	8,985.80	-	Telephone - Mobile of DTI Laguna Provincial Office under Consumer Consumer Education and Advocacy
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	48,000.00	48,000.00	-	Telephone - Mobile of DTI Laguna Provincial Office under the Negosyo Center
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	3,600.00	3,600.00	-	Telephone - Mobile of DTI Laguna Provincial Office under the SSF
50205020-01	Mobile Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2023	January - December 2023	GoP	7,800.00	7,800.00	-	Telephone - Mobile of DTI Laguna Provincial Office under OTOP
50205020-02	Landline Expenses	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	89,757.14	89,757.14	-	Landline Expenses of DTI Laguna Provincial Office
50205020-02	Landline Expenses	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	15,749.48	15,749.48	-	Landline Expenses of DTI Laguna Provincial Office under Exports and Investment Program
50205020-02	Landline Expenses	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	52,315.23	52,315.23	-	Landline Expenses of DTI Laguna Provincial Office under MSME Development
50205020-02	Landline Expenses	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	4,255.06	4,255.06	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50205020-02	Landline Expenses	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	17,437.37	17,437.37	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	252,000.01	252,000.01	-	Internet Subscription of DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	27,488.21	27,488.21	-	Internet Subscription of DTI Laguna Provincial Office under Exports and Investment Program
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	26,001.69	26,001.69	-	Internet Subscription of DTI Laguna Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	91,307.95	91,307.95	-	Internet Subscription of DTI Laguna Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	21,341.46	21,341.46	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	7,426.53	7,426.53	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	30,434.17	30,434.17	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	48,000.00	48,000.00	-	Internet Subscription of DTI Laguna Provincial Office under Negosyo Center
50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	176,774.40	176,774.40	-	Janitorial Services of DTI Laguna Provincial Office
50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	32,561.83	32,561.83	-	Janitorial Services of DTI Laguna Provincial Office under Exports and Investment Program
50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	108,161.04	108,161.04	-	Janitorial Services of DTI Laguna Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January - December 2023	January - December 2023	GoP	36,051.53	36,051.53	-	Janitorial Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	224,000.01	224,000.01	-	Security Services of DTI Laguna Provincial Office
50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	34,592.24	34,592.24	-	Security Services of DTI Laguna Provincial Office under Exports and Investment Program
50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	114,905.47	114,905.47	-	Security Services of DTI Laguna Provincial Office under MSME Development
50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	26,856.93	26,856.93	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	9,345.83	9,345.83	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	38,299.54	38,299.54	-	Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	9,068,142.75	9,068,142.75	-	Other General Services of DTI Laguna Provincial Office
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	85,505.16	85,505.16	-	Other General Services of DTI Laguna Provincial Office under Exports and Investment Program
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	80,881.15	80,881.15	-	Other General Services of DTI Laguna Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	284,023.57	284,023.57	-	Other General Services of DTI Laguna Provincial Office under MSME Development
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	66,385.00	66,385.00	-	Other General Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	23,101.04	23,101.04	-	Other General Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	94,668.87	94,668.87	-	Other General Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	Special Purpose Fund	2,537,823.60	2,537,823.60	-	Other General Services of DTI Laguna Provincial Office under Negosyo Center (11 NC Researchers)
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	Special Purpose Fund	789,069.44	789,069.44	-	Other General Services of DTI Laguna Provincial Office under Negosyo Center (3 JR Business Counsellors)
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	Special Purpose Fund	4,379,616.44	4,379,616.44	-	Other General Services of DTI Laguna Provincial Office under Negosyo Center (14 SR Business Counsellors)
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	84,367.69	84,367.69	-	Other General Services of DTI Laguna Provincial Office under CPD Activities
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	Special Purpose Fund	321,350.40	321,350.40	-	Other General Services of DTI Laguna Provincial Office under SSF
50212990-00	Other General Services	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	Special Purpose Fund	321,350.40	321,350.40	-	Other General Services of DTI Laguna Provincial Office under OTOP
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	211,178.50	211,178.50	-	Other General Services-CPD of DTI Laguna Provincial Office
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	4,042.38	4,042.38	-	Other General Services-CPD of DTI Laguna Provincial Office under Exports and Investments Program
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	3,623.78	3,623.78	-	Other General Services-CPD of DTI Laguna Provincial Office under Industry Development Program
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	13,427.64	13,427.64	-	Other General Services-CPD of DTI Laguna Provincial Office under MSME Development
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th Week of December 2022 & 4th Week of June 2023	4th Week of December 2022 & 4th Week of June 2023	GoP	68,450.50	68,450.50	-	Other General Services-CPD of DTI Laguna Provincial Office under Consumer Protection Program 004.1a

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th week of December 2022 & 4th Week of June 2023	4th week of December 2022 & 4th Week of June 2023	GoP	23,819.81	23,819.81	-	Other General Services-CPD of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
50212990-00	Other General Services CPD	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	4th week of December 2022 & 4th Week of June 2023	4th week of December 2022 & 4th Week of June 2023	GoP	97,614.39	97,614.39	-	Other General Services-CPD of DTI Laguna Provincial Office under Consumer Education and Advocacy
5-02-11-010-00	Legal Services Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - February & July 2023	N/A	January - February & July 2023	January - February & July 2023	GoP	6,600.00	6,600.00	-	Legal Services Expense o DTI Laguna under the Negosyo Center
5-02-99-030-00	Representation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, May, August & November	N/A	February, May, August & November	February, May, August & November	GoP	80,000.00	80,000.00	-	Representation Expenses of DTI Laguna Provincial
5-02-99-030-00	Representation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, May, August & November	N/A	February, May, August & November	February, May, August & November	GoP	20,000.00	20,000.00	-	Representation Expenses under the Negosyo Center
5-02-99-030-00	Representation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, March, June & October	N/A	February, March, June & October	February, March, June & October	GoP	60,000.00	60,000.00	-	Representation Expenses under OTOP
5-02-99-040-00	Transportation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, May, August & November	N/A	February, May, August & November	February, May, August & November	GoP	122,000.00	122,000.00	-	Transportation Expenses of DTI Laguna Provincial Office
5-02-99-040-00	Transportation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	February, May, August & November	N/A	February, May, August & November	February, May, August & November	GoP	100,000.00	100,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under Negosyo Center
5-02-99-040-00	Transportation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	May and October	N/A	May and October	May and October	GoP	12,000.00	12,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under SSF
5-02-99-040-00	Transportation Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	June & October	N/A	June & October	June & October	GoP	10,000.00	10,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under OTOP
5-02-02-010-00	Trainings/Seminars Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	448,382.93	448,382.93	-	Training/Seminar Expenses of DTI Laguna Provincial Office
5-02-02-010-00	Trainings/Seminars Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	March, April & May 2023	N/A	March, April & May 2023	March, April & May 2023	GoP	40,000.00	40,000.00	-	Training/Seminar Expenses of DTI Laguna Provincial Office under the KMME Program
5-02-02-010-00	Trainings/Seminars Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	March - July 2023	N/A	March - July 2023	March - July 2023	GoP	153,382.93	153,382.93	-	Training/Seminar Expenses of DTI Laguna Provincial Office under OTOP
5-02-02-010-00	Trainings/Seminars Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January, April & May 2023	N/A	January, April & May 2023	January - December 2023	GoP	55,000.00	55,000.00	-	Training/Seminar Expenses of DTI Laguna Provincial Office under ICE
5-02-02-010-00	Trainings/Seminars Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	200,000.00	200,000.00	-	Training/Seminar Expenses of DTI Laguna Provincial Office under the Negosyo Center
5-02-11-990-00	Professional Service Expenses	DTI Laguna Provincial Office	No	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	300,000.00	300,000.00	-	Professional Service Expenses of DTI Laguna Provincial Office under OTOP
								SUB-TOTAL		13,613,135.76	13,613,135.76		
	BATANGAS												
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	442,119.99	442,119.99	-	Local Travels of DTI Batangas Provincial Office
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to June 2023	N/A	January to June 2023	January to June 2023	GoP	15,120.00	15,120.00	-	Local Travels of DTI Batangas Provincial Office under GAS
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	23,607.52	23,607.52	-	Local Travels of DTI Batangas Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	22,330.86	22,330.86	-	Local Travels of DTI Batangas Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	78,417.41	78,417.41	-	Local Travels of DTI Batangas Provincial Office under MSME Development
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	59,400.00	59,400.00	-	Local Travels of DTI Batangas Provincial Office under MSME Development-Negosyo Center
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	24,000.00	24,000.00	-	Local Travels of DTI Batangas Provincial Office under MSME Development-OTOP
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	2,200.00	2,200.00	-	Local Travels of DTI Batangas Provincial Office under MSME Development-KMME
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	78,241.08	78,241.08	-	Local Travels of DTI Batangas Provincial Office under -Consumer Protection Program-Monitoring and Enforcement
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	27,226.79	27,226.79	-	Local Travels of DTI Batangas Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business Licenses
50201010-00	Local Travel	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	111,576.33	111,576.33	-	Local Travels of DTI Batangas Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Batangas	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	2,500.00	2,500.00	-	Taxes, Duties and Licenses of DTI Batangas Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Batangas	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	27,000.00	27,000.00	-	Fidelity Bond Premiums of DTI Batangas Provincial Office
50215030-00	Insurance	DTI Batangas	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	42,600.00	42,600.00	-	Insurance of motor vehicle of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	No	NP-53.9 - Small Value Procurement	March to June 2023	N/A	March to June 2023	March to June 2023	GoP	50,000.00	50,000.00	-	Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	No	NP-53.9 - Small Value Procurement	March to June 2023	N/A	March to June 2023	March to June 2023	GoP	40,000.00	40,000.00	-	Repair & Maintenance - Buildings of DTI Batangas Provincial Office under GAS
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	No	NP-53.9 - Small Value Procurement	March to June 2023	N/A	July 2023	July 2023	GoP	10,000.00	10,000.00	-	Repair & Maintenance - Buildings of DTI Batangas Provincial Officeunder Negosyo Center
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	40,000.00	40,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	412,290.53	412,290.53	-	Office Supplies of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	18,864.46	18,864.46	-	Office Supplies of DTI Batangas Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	17,844.29	17,844.29	-	Office Supplies of DTI Batangas Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	62,662.32	62,662.32	-	Office Supplies of DTI Batangas Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	225,980.36	225,980.36	-	Office Supplies of DTI Batangas Provincial Office under MSME Development-Negosyo Center
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	4,088.20	4,088.20	-	Office Supplies of DTI Batangas Provincial Office under MSME Development-SSF
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	25,781.97	25,781.97	-	Office Supplies of DTI Batangas Provincial Office under MSME Development-OTOP
50203010-00	Office Supplies	DTI Batangas	No	Shopping	April 2023	N/A	April 2023	April 2023	GoP	16,400.00	16,400.00	-	Office Supplies of DTI Batangas Provincial Office under MSME Development-KMME
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	14,646.10	14,646.10	-	Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Enforcement
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,096.64	5,096.64	-	Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business Licenses
50203010-00	Office Supplies	DTI Batangas	No	Shopping	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	20,886.19	20,886.19	-	Office Supplies of DTI Batangas Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	165,841.86	165,841.86	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	19,651.63	19,651.63	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Exports & Investment Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	18,588.89	18,588.89	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	65,277.06	65,277.06	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	15,257.25	15,257.25	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,309.31	5,309.31	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business Licenses
50203090-00	Fuel, Oil and Lubricants Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	21,757.72	21,757.72	-	Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	33,574.76	33,574.76	-	Water of DTI Batangas Provincial Office
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	3,505.39	3,505.39	-	Water of DTI Batangas Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	3,315.82	3,315.82	-	Water of DTI Batangas Provincial Office under Industry Development Program
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	11,643.89	11,643.89	-	Water of DTI Batangas Provincial Office under MSME Development
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	7,560.00	7,560.00	-	Water of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	2,721.53	2,721.53	-	Water of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	947.06	947.06	-	Water of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses
50204010-00	Water	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	3,881.07	3,881.07	-	Water of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	484,880.00	484,880.00	-	Electricity of DTI Batangas Provincial Office
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	52,443.37	52,443.37	-	Electricity of DTI Batangas Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	49,543.18	49,543.18	-	Electricity of DTI Batangas Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	174,036.01	174,036.01	-	Electricity of DTI Batangas Provincial Office under MSME Development
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	96,000.00	96,000.00	-	Electricity of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	40,724.77	40,724.77	-	Water of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	14,124.21	14,124.21	-	Electricity of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses
50204020-00	Electricity	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	58,008.46	58,008.46	-	Electricity of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	93,599.99	93,599.99	-	Telephone - Mobile of DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,644.19	5,644.19	-	Telephone - Mobile of DTI Batangas Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,338.96	5,338.96	-	Telephone - Mobile of DTI Batangas Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	18,748.38	18,748.38	-	Telephone - Mobile of DTI Batangas Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	36,000.00	36,000.00	-	Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	7,200.00	7,200.00	-	Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	6,179.50	6,179.50	-	Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	5,503.16	5,503.16	-	Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses
50205020-01	Telephone - Mobile	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	8,985.80	8,985.80	-	Telephone - Mobile of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	204,959.99	204,959.99	-	Telephone - Landline of DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	29,647.02	29,647.02	-	Telephone - Landline of DTI Batangas Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	98,478.87	98,478.87	-	Telephone - Landline of DTI Batangas Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to October 2023	January to December 2023	GoP	36,000.00	36,000.00	-	Telephone - Landline of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	8,009.77	8,009.77	-	Telephone - Landline of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses
50205020-02	Telephone - Landline	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	32,824.33	32,824.33	-	Telephone - Landline of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	204,000.00	204,000.00	-	Internet Subscription of DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	14,552.58	14,552.58	-	Internet Subscription of DTI Batangas Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	13,765.60	13,765.60	-	Internet Subscription of DTI Batangas Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	48,339.50	48,339.50	-	Internet Subscription of DTI Batangas Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to October 2023	January to December 2023	GoP	96,000.00	96,000.00	-	Internet Subscription of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	11,298.42	11,298.42	-	Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program - Monitoring and Evaluation
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	3,931.69	3,931.69	-	Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	16,112.21	16,112.21	-	Internet Subscription of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	9,120.00	9,120.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	1,185.60	1,185.60	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Exports & Investment Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	1,185.60	1,185.60	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Industry Development Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	4,104.00	4,104.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under MSME Development
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	912.00	912.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	364.80	364.80	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	1,368.00	1,368.00	-	Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	176,774.40	176,774.40	-	Janitorial Services of DTI Batangas Provincial Office
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	32,561.83	32,561.83	-	Janitorial Services of DTI Batangas Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	108,161.04	108,161.04	-	Janitorial Services of DTI Batangas Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	36,051.53	36,051.53	-	Janitorial Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to October 2023	January to December 2023	GoP	9,724,044.40	9,724,044.40	-	Other General Services of DTI Batangas Provincial Office
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	30,121.91	30,121.91	-	Other General Service of DTI Batangas Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	28,492.95	28,492.95	-	Other General Service of DTI Batangas Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	100,056.32	100,056.32	-	Other General Service of DTI Batangas Provincial Office under MSME Development
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to October 2023	January to December 2023	GoP	8,880,294.72	8,880,294.72	-	Other General Service of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to December 2023	N/A	January to October 2023	January to December 2023	GoP	298,852.80	298,852.80	-	Other General Service of DTI Batangas Provincial Office under MSME Development - SSF
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to July 2023	N/A	January to July 2023	January to July 2023	GoP	321,351.36	321,351.36	-	Other General Services of DTI Batangas Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	23,386.23	23,386.23	-	Other General Services of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	8,138.08	8,138.08	-	Other General Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Batangas	No	Direct Contracting	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	33,350.12	33,350.12	-	Other General Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
50211990-00	Other Professional Services	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	590,400.00	590,400.00	-	Other Professional Services of DTI Batangas Provincial Office
50211990-00	Other Professional Services	DTI Batangas	No	NP-53.9 - Small Value Procurement	February to December 2023	N/A	February to December 2023	February to December 2023	GoP	230,400.00	230,400.00	-	Other Professional Services of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50211990-00	Other Professional Services	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	360,000.00	360,000.00	-	Other Professional Services of DTI Batangas Provincial Office under MSME Development - OTOP
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	823,500.00	823,500.00	-	Security Services of DTI Batangas Provincial Office
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	127,172.80	127,172.80	-	Security Services of DTI Batangas Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	422,431.49	422,431.49	-	Security Services of DTI Batangas Provincial Office under MSME Development
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	98,735.17	98,735.17	-	Security Services of DTI Batangas Provincial Office under Consumer Protection Program-Monitoring and Evaluation
50212030-00	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	34,358.45	34,358.45	-	Security Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-01	Security Services	DTI Batangas	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	140,802.09	140,802.09	-	Security Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to November 2023	N/A	January to November 2023	January to November 2023	GoP	286,400.00	286,400.00	-	Training Seminar of DTI Batangas Provincial Office
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	February to November 2023	N/A	February to November 2023	February to November 2023	GoP	146,400.00	146,400.00	-	Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - Negosyo Center
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	30,000.00	30,000.00	-	Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - SSF
5020210-00	Training Seminar	DTI Batangas	No	NP-53.9 - Small Value Procurement	April to August 2023	N/A	April to August 2023	April to August 2023	GoP	110,000.00	110,000.00	-	Training Seminar of DTI Batangas Provincial Office under MSME Development - OTOP
50205010-00	Postage and Courier Services	DTI Batangas	No	Direct Contracting	January to June 2023	N/A	January to December 2023	January to December 2023	GoP	25,600.00	25,600.00	-	Postage and Courier Services of DTI Batangas Provincial Office
50205010-00	Postage and Courier Services	DTI Batangas	No	Direct Contracting	January to June 2023	N/A	January to June 2023	January to June 2023	GoP	10,000.00	10,000.00	-	Postage and Courier Services of DTI Batangas Provincial Office under GAS
50205010-00	Postage and Courier Services	DTI Batangas	No	Direct Contracting	January to June 2023	N/A	January to December 2023	January to December 2023	GoP	15,600.00	15,600.00	-	Postage and Courier Services of DTI Batangas Provincial Office-Negosyo Center
50213050-02	Repair & Maintenance - Office Equipment	DTI Batangas	No	NP-53.9 - Small Value Procurement	April to October 2023	N/A	April to October 2023	April to October 2023	GoP	6,000.00	6,000.00	-	Repair & Maintenance - Office Equipment of DTI Batangas Provincial Office
50212020-00	Printing and Publication Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	5,000.00	5,000.00	-	Printing and Publication Expenses of DTI Batangas Provincial Office
50213000-00	Representation Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to November 2023	N/A	January to November 2023	January to November 2023	GoP	95,400.00	95,400.00	-	Representation Expenses of DTI Batangas Provincial Office
50213000-00	Representation Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to November 2023	N/A	January to November 2023	January to November 2023	GoP	80,000.00	80,000.00	-	Representation Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	16,400.00	16,400.00	-	Representation Expenses of DTI Batangas Provincial Office under MSME Development - Kapapit Mentor Me
50213040-01	Transportation and Delivery Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	158,600.00	158,600.00	-	Transportation and Delivery Expenses of DTI Batangas Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to December 2023	N/A	January to December 2023	January to December 2023	GoP	83,600.00	83,600.00	-	Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	5,000.00	5,000.00	-	Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - KMME
50213040-01	Transportation and Delivery Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	January to October 2023	N/A	January to October 2023	January to October 2023	GoP	50,000.00	50,000.00	-	Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - OTOP
50213040-01	Transportation and Delivery Expenses	DTI Batangas	No	NP-53.9 - Small Value Procurement	April to July 2023	N/A	April to July 2023	April to July 2023	GoP	20,000.00	20,000.00	-	Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - SSF
50299070-00	Subscription Expense	DTI Batangas	No	Direct Contracting	February 2023	N/A	February 2023	February 2023	GoP	7,794.80	7,794.80	-	Subscription Expenses of DTI Batangas Provincial Office
								SUB-TOTAL		14,112,960.81	14,112,960.81		
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50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	278,040.00	278,040.00	-	Local Travel of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	15,120.00	15,120.00	-	Local Travel of DTI Rizal Provincial Office under GAS
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	4,042.38	4,042.38	-	Local Travel of DTI Rizal Provincial Office under Exports & Investments Program
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,623.78	3,623.78	-	Local Travel of DTI Rizal Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	13,427.64	13,427.64	-	Local Travel of DTI Rizal Provincial Office under MSME Development
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	48,000.00	48,000.00	-	Local Travel of DTI Rizal Provincial Office under MSME Development - Negosyo Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	3,000.00	3,000.00	-	Local Travel of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	12,000.00	12,000.00	-	Local Travel of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	46,367.76	46,367.76	-	Local Travel of DTI Rizal Provincial Office under Monitoring and Enforcement
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	16,135.32	16,135.32	-	Local Travel of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	66,123.12	66,123.12	-	Local Travel of DTI Rizal Provincial Office under Consumer Education and Advocacy
50201010-00	Local Travel	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	GoP	50,000.00	50,000.00	-	Local Travel of DTI Rizal Provincial Office under Coco Levy Fund
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	354,343.09	354,343.10	-	Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	17,517.00	17,517.00	-	Office Supplies of DTI Rizal Provincial Office under Exports & Investments Program
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	16,569.70	16,569.70	-	Office Supplies of DTI Rizal Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	58,186.44	58,186.44	-	Office Supplies of DTI Rizal Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	122,981.76	122,981.76	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	8,200.00	8,200.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	March, June, September & December 2023	GoP	15,545.33	15,545.33	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair (Booth Dressing)
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	15,000.00	15,000.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Trade Fair (Collaterals)
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	March, June & September, 2023	March, June & September, 2023	March, June & September, 2023	March, June & September, 2023	GoP	9,616.00	9,616.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	13,599.95	13,599.95	-	Office Supplies of DTI Rizal Provincial Office under Monitoring and Enforcement
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	4,732.59	4,732.59	-	Office Supplies of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	19,394.32	19,394.32	-	Office Supplies of DTI Rizal Provincial Office under Consumer Education and Advocacy
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	Shopping	January-October 2023	January-October 2023	January-October 2023	January-October 2023	GoP	50,000.00	50,000.00	-	Office Supplies of DTI Rizal Provincial Office under Coco Levy Fund
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	171,523.96	171,524.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	20,417.27	20,417.27	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investments Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	19,313.13	19,313.13	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	67,820.32	67,820.32	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	15,851.68	15,851.68	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Monitoring and Enforcement
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,516.16	5,516.16	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	22,605.42	22,605.42	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	39,087.24	39,087.24	-	Water of DTI Rizal Provincial Office
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,266.86	5,266.86	-	Water of DTI Rizal Provincial Office under Exports & Investments Program
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,982.03	4,982.03	-	Water of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,494.98	17,494.98	-	Water of DTI Rizal Provincial Office under MSME Development
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,089.11	4,089.11	-	Water of DTI Rizal Provincial Office under Monitoring and Enforcement
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,422.95	1,422.95	-	Water of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,831.31	5,831.31	-	Water of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	642,999.99	643,000.00	-	Electricity of DTI Rizal Provincial Office
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,641.77	86,641.77	-	Electricity of DTI Rizal Provincial Office under Exports & Investments Program
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	81,956.29	81,956.29	-	Electricity of DTI Rizal Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	287,799.06	287,799.06	-	Electricity of DTI Rizal Provincial Office under MSME Development
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	67,267.45	67,267.45	-	Electricity of DTI Rizal Provincial Office under Monitoring and Enforcement
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,408.12	23,408.12	-	Electricity of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,927.30	95,927.30	-	Electricity of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	88,799.99	88,800.00	-	Telephone - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,644.19	5,644.19	-	Telephone - Mobile of DTI Rizal Provincial Office under Exports & Investments Program
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,338.96	5,338.96	-	Telephone - Mobile of DTI Rizal Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	18,748.38	18,748.38	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	7,200.00	7,200.00	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,600.00	3,600.00	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,600.00	3,600.00	-	Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	6,179.50	6,179.50	-	Telephone - Mobile of DTI Rizal Provincial Office under Monitoring and Enforcement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	5,503.16	5,503.16	-	Telephone - Mobile of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	8,985.80	8,985.80	-	Telephone - Mobile of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	24,000.00	24,000.00	-	Telephone - Mobile of DTI Rizal Provincial Office under Coco Levy Fund
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	125,359.71	125,359.71	-	Telephone - Landline of DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,996.58	21,996.58	-	Telephone - Landline of DTI Rizal Provincial Office under Exports & Investments Program
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	73,066.31	73,066.31	-	Telephone - Landline of DTI Rizal Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,942.84	5,942.84	-	Telephone - Landline of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,353.98	24,353.98	-	Telephone - Landline of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	287,268.00	287,268.00	-	Internet Subscription of DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	29,006.53	29,006.53	-	Internet Subscription of DTI Rizal Provincial Office under Exports & Investments Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,437.90	27,437.90	-	Internet Subscription of DTI Rizal Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,351.37	96,351.37	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	22,520.26	22,520.26	-	Internet Subscription of DTI Rizal Provincial Office under Monitoring and Enforcement
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,836.73	7,836.73	-	Internet Subscription of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,115.21	32,115.21	-	Internet Subscription of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,774.40	176,774.40	-	Janitorial Services of DTI Rizal Provincial Office
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,561.83	32,561.83	-	Janitorial Services of DTI Rizal Provincial Office under Exports & Investments Program
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	108,161.04	108,161.04	-	Janitorial Services of DTI Rizal Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,051.53	36,051.53	-	Janitorial Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	297,999.99	298,000.00	-	Security Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	46,020.03	46,020.03	-	Security Services of DTI Rizal Provincial Office under Exports & Investments Program
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	152,865.31	152,865.31	-	Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	35,729.30	35,729.30	-	Security Services of DTI Rizal Provincial Office under Monitoring and Enforcement
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	12,433.29	12,433.29	-	Security Services of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	50,952.06	50,952.06	-	Security Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,163,025.59	6,163,025.59	-	Other General Services of DTI Rizal Provincial Office
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	85,505.16	85,505.16	-	Other General Services of DTI Rizal Provincial Office under Exports & Investments Program
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,881.15	80,881.15	-	Other General Services of DTI Rizal Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	284,023.57	284,023.57	-	Other General Services of DTI Rizal Provincial Office under MSME Development
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,389,264.00	4,389,264.00	-	Other General Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	321,288.00	321,288.00	-	Other General Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	226,512.00	226,512.00	-	Other General Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,385.00	66,385.00	-	Other General Services of DTI Rizal Provincial Office under Monitoring and Enforcement
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00	-	Other General Services of DTI Rizal Provincial Office under Monitoring and Enforcement - CPD Allocable
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,101.04	23,101.04	-	Other General Services of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	94,668.87	94,668.87	-	Other General Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Rizal Provincial Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	505,396.80	505,396.80	-	Other General Services of DTI Rizal Provincial Office under Coco Levy Fund
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	1,393,469.86	1,393,469.80	-	Rent - Buildings and Structures of DTI Rizal Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	202,053.13	202,053.13	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under GAS
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	136,884.80	136,884.80	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Exports & Investments Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	262,658.23	262,658.23	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Industry Development Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	545,132.81	545,132.81	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	107,757.10	107,757.10	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Monitoring and Enforcement
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	36,516.24	36,516.24	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	GoP	102,467.75	102,467.75	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	No	Direct Contracting	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	31,794.80	31,794.80	-	Subscription Expenses of DTI Rizal Provincial Office
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	No	Direct Contracting	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	7,794.80	7,794.80	-	Subscription Expenses of DTI Rizal Provincial Office under GAS
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	No	Direct Contracting	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	24,000.00	24,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	753,000.00	753,000.00	-	Training Expenses of DTI Rizal Provincial Office

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	15,000.00	15,000.00	-	Training Expenses of DTI Rizal Provincial Office under Industry Development Program (CMCI)
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	25,000.00	25,000.00	-	Training Expenses of DTI Rizal Provincial Office under Industry Development Program (Wearable & Homestyle Localization)
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00	-	Training Expenses of DTI Rizal Provincial Office under Industry Development Program (Processed Fruits & Nuts)
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	15,000.00	15,000.00	-	Training Expenses of DTI Rizal Provincial Office under Industry Development Program (Wearable & Homestyle)
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	225,000.00	225,000.00	-	Training Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - CHAMPS
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	April, May & June 2023	April, May & June 2023	April, May & June 2023	April, May & June 2023	GoP	40,000.00	40,000.00	-	Training Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Kapalit Mentor Me
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	15,000.00	15,000.00	-	Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	14,000.00	14,000.00	-	Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Writeshop on GMP & SSOP Manual
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	29,000.00	29,000.00	-	Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Marketing Activities (OTOP NG Trade Fair)
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	100,000.00	100,000.00	-	Training Expenses of DTI Rizal Provincial Office under Coco Levy Fund - Value Chain Analysis/Action Planning/Evaluation
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Rizal Provincial Office under Coco Levy Fund - Conduct of Resource Mapping/Profiling
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	50,000.00	50,000.00	-	Training Expenses of DTI Rizal Provincial Office under Coco Levy Fund - Organizational Strengthening
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	50,000.00	50,000.00	-	Training Expenses of DTI Rizal Provincial Office under Coco Levy Fund - Capacity Building (7Ms: Mindset, Mentoring, Mastery, Money, Model, Machine, Market)
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00	-	Training Expenses of DTI Rizal Provincial Office under Coco Levy Fund - Conduct of Coconut Fora
50201010-00	Training Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	90,000.00	90,000.00	-	Training Expenses of DTI Rizal Provincial Office under Coco Levy Fund - Conduct of Information Caravan
50211990-00	Other Professional Services	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	446,000.00	446,000.00	-	Other Professional Services of DTI Rizal Provincial Office
50211990-00	Other Professional Services	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	April, May & August 2023	April, May & August 2023	April, May & August 2023	April, May & August 2023	GoP	400,000.00	400,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	36,000.00	36,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Writeshop on GMP & SSOP Manual
50211990-00	Other Professional Services	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	10,000.00	10,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Seminar on Negotiation Techniques
50299030-00	Representation Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	102,700.00	102,700.00	-	Representation Expenses of DTI Rizal Provincial Office
50299030-00	Representation Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	24,000.00	24,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299030-00	Representation Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	8,200.00	8,200.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates (Meetings/Token)
50299030-00	Representation Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	1,500.00	1,500.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Seminar on FDA Registration (Meetings/Token)
50299030-00	Representation Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	March, April, June & September 2023	March, April, June & September 2023	March, April, June & September 2023	March, April, June & September 2023	GoP	21,000.00	21,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50299030-00	Representation Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	48,000.00	48,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Coco Levy Fund
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	75,000.00	75,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	60,000.00	60,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	April & May 2023	April & May 2023	April & May 2023	April & May 2023	GoP	15,000.00	15,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	GoP	26,000.00	26,000.00	-	Postage and Courier Services of DTI Rizal Provincial Office under GAS
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January & April 2023	January & April 2023	January & April 2023	January & April 2023	GoP	40,000.00	40,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50215010-00	Taxes, Duties and Licenses	DTI Rizal Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,060.00	3,060.00	-	Taxes, Duties and Licenses of DTI Rizal Provincial Office under GAS
50215020-00	Fidelity Bond Premiums	DTI Rizal Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	39,697.50	39,697.50	-	Fidelity Bond Premiums of DTI Rizal Provincial Office under GAS
50215030-00	Insurance Expenses	DTI Rizal Provincial Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,620.00	5,620.00	-	Insurance Expenses of DTI Rizal Provincial Office under GAS
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	12,000.00	12,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
								SUB-TOTAL		11,553,564.14	11,553,564.24		
	QUEZON												
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	Others	406,989.99	406,989.99	-	Local Travels of DTI Quezon Provincial Office
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	Others	15,120.00	15,120.00	-	Local Travels of DTI Quezon Provincial Office under GAS
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	23,607.52	23,607.52	-	Local Travels of DTI Quezon Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	22,330.86	22,330.86	-	Local Travels of DTI Quezon Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	Others	1,000.00	1,000.00	-	Local Travels of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	78,417.41	78,417.41	-	Local Travels of DTI Quezon Provincial Office under MSME Development
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	June & October 2023	June & October 2023	June & October 2023	June & October 2023	Others	17,600.00	17,600.00	-	Local Travels of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January, February, April, May, July, August, October 2023	January, February, April, May, July, August, October 2023	January, February, April, May, July, August, October 2023	January, February, April, May, July, August, October 2023	Others	20,000.00	20,000.00	-	Local Travels of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	February-November 2023	February-November 2023	February-November 2023	February-November 2023	Others	10,000.00	10,000.00	-	Local Travels of DTI Quezon Provincial Office under MSME Development - OTOP
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	78,915.19	78,915.19	-	Local Travels of DTI Quezon Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	27,461.37	27,461.37	-	Local Travels of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	112,537.64	112,537.64	-	Local Travels of DTI Quezon Provincial Office under Consumer Education and Advocacy
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	181,825.89	181,825.89	-	Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	20,000.00	20,000.00	-	Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office under GAS

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2023 - Revision No. 03

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	21,778.43	21,778.43	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	20,600.68	20,600.68	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	72,341.67	72,341.67	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	16,908.46	16,908.46	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	5,883.91	5,883.91	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	24,112.45	24,112.45	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Quezon	No	NP-53.5 Agency-to-Agency	January 2023	January 2023	January 2023	January 2023	Others	2,100.00	2,100.00	-	Taxes, Duties and Licenses of DTI Quezon Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Quezon	No	NP-53.5 Agency-to-Agency	January 2023	January 2023	January 2023	January 2023	Others	12,037.50	12,037.50	-	Fidelity Bond Premiums of DTI Quezon Provincial Office
50215030-00	Insurance	DTI Quezon	No	NP-53.5 Agency-to-Agency	January 2023	January 2023	January 2023	January 2023	Others	5,200.00	5,200.00	-	Insurance of motor vehicle of DTI Quezon Provincial Office under GAS
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Others	40,000.00	40,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under GAS
50205010-00	Postage and Courier Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	13,000.00	13,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under GAS
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	878,460.00	878,460.00	-	Rent - Office Building of DTI Quezon Provincial Office
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	127,376.70	127,376.70	-	Rent - Office Building of DTI Quezon Provincial Office under GAS
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	86,293.88	86,293.88	-	Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	165,582.88	165,582.88	-	Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	343,658.22	343,658.22	-	Rent - Office Building of DTI Quezon Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	67,931.36	67,931.36	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	23,020.27	23,020.27	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	64,596.89	64,596.89	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	119,999.98	119,999.98	-	Internet Subscription of DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	16,169.51	16,169.51	-	Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	15,295.11	15,295.11	-	Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	53,710.56	53,710.56	-	Internet Subscription of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	12,553.80	12,553.80	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	4,368.55	4,368.55	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	17,902.45	17,902.45	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses	DTI Quezon	No	Direct Contracting	January 2023	January 2023	January 2023	January 2023	Others	9,582.80	9,582.80	-	Subscription Expenses of DTI Quezon Provincial Office
50299070-00	Subscription Expenses	DTI Quezon	No	Direct Contracting	January 2023	January 2023	January 2023	January 2023	Others	7,794.80	7,794.80	-	Subscription Expenses of DTI Quezon Provincial Office under GAS
50299070-00	Subscription Expenses	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	1,788.00	1,788.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January, April, July, October 2023	January, April, July, October 2023	January, April, July, October 2023	January, April, July, October 2023	Others	504,853.36	504,853.36	-	Office Supplies of DTI Quezon Provincial Office
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January, April, July, October 2023	January, April, July, October 2023	January, April, July, October 2023	January, April, July, October 2023	Others	18,864.46	18,864.46	-	Office Supplies of DTI Quezon Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	17,844.29	17,844.29	-	Office Supplies of DTI Quezon Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January 2023	January 2023	January 2023	January 2023	Others	1,000.00	1,000.00	-	Office Supplies of DTI Quezon Provincial Office under Industry Development Program- Wearables and Homestyle
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	Others	62,662.32	62,662.32	-	Office Supplies of DTI Quezon Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	350,044.76	350,044.76	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January, March, May, August-October 2023	January, March, May, August-October 2023	January, March, May, August-October 2023	January, March, May, August-October 2023	Others	9,808.60	9,808.60	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January 2023	January 2023	January 2023	January 2023	Others	4,000.00	4,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	Others	14,646.10	14,646.10	-	Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	Others	5,096.64	5,096.64	-	Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Quezon	No	Shopping	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	January, April, July, & October 2023	Others	20,886.19	20,886.19	-	Office Supplies of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	15,043.85	15,043.85	-	Water of DTI Quezon Provincial Office
50204010-00	Water	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	2,027.07	2,027.07	-	Water of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	1,917.45	1,917.45	-	Water of DTI Quezon Provincial Office under Industry Development Program
50204010-00	Water	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	6,733.36	6,733.36	-	Water of DTI Quezon Provincial Office under MSME Development
50204010-00	Water	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	1,573.79	1,573.79	-	Water of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	547.66	547.66	-	Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	2,244.32	2,244.32	-	Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	181,999.99	181,999.99	-	Electricity of DTI Quezon Provincial Office
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	24,523.80	24,523.80	-	Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	23,197.58	23,197.58	-	Electricity of DTI Quezon Provincial Office under Industry Development Program

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2023 - Revision No. 03

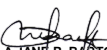
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	81,461.01	81,461.01	-	Electricity of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	19,039.92	19,039.92	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	6,625.63	6,625.63	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	27,152.05	27,152.05	-	Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	57,599.99	57,599.99	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	5,644.19	5,644.19	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	5,338.96	5,338.96	-	Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	18,748.38	18,748.38	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	7,200.00	7,200.00	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development-OTOP
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	6,179.50	6,179.50	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	5,503.16	5,503.16	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	8,985.80	8,985.80	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	40,107.18	40,107.18	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	7,037.51	7,037.51	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	23,376.60	23,376.60	-	Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	1,901.33	1,901.33	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	7,791.74	7,791.74	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	176,774.40	176,774.40	-	Janitorial Services of DTI Quezon Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	32,561.83	32,561.83	-	Janitorial Services of DTI Quezon Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	108,161.04	108,161.04	-	Janitorial Services of DTI Quezon Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	36,051.53	36,051.53	-	Janitorial Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	9,315,302.41	9,315,302.41	-	Other General Service of DTI Quezon Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	60,243.82	60,243.82	-	Other General Service of DTI Quezon Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	56,985.91	56,985.91	-	Other General Service of DTI Quezon Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	200,112.64	200,112.64	-	Other General Service of DTI Quezon Provincial Office under MSME Development
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	8,221,420.80	8,221,420.80	-	Other General Service of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	321,350.40	321,350.40	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	325,440.00	325,440.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	46,772.46	46,772.46	-	Other General Services of DTI Quezon Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	16,276.15	16,276.15	-	Other General Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Quezon	No	Direct Contracting	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	66,700.23	66,700.23	-	Other General Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	273,000.00	273,000.00	-	Security Services of DTI Quezon Provincial Office
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	42,159.29	42,159.29	-	Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	140,041.04	140,041.04	-	Security Services of DTI Quezon Provincial Office under MSME Development
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	32,731.88	32,731.88	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	11,390.23	11,390.23	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Quezon	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	January 2023	January 2023	Others	46,677.56	46,677.56	-	Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	March and September 2023	March and September 2023	March and September 2023	March and September 2023	Others	100,000.00	100,000.00	-	Training Expenses of DTI Quezon Provincial Office
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	March and September 2023	March and September 2023	March and September 2023	March and September 2023	Others	30,000.00	30,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	Others	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	Others	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50213000-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	Others	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Others	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Training Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	Others	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under CMC/IBPLS
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Others	111,905.33	111,905.33	-	Representation Expenses of DTI Quezon Provincial Office
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Others	3,000.00	3,000.00	-	Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearable and Homestyle
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January, April, July, and October 2023	January, April, July, and October 2023	January, April, July, and October 2023	January, April, July, and October 2023	Others	82,500.00	82,500.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	August-September 2023	August-September 2023	August-September 2023	August-September 2023	Others	10,000.00	10,000.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Others	8,000.00	8,000.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Kapasid Mentor Me
50213000-00	Representation Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January, March, April, & May 2023	January, March, April, & May 2023	January, March, April, & May 2023	January, March, April, & May 2023	Others	8,405.33	8,405.33	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP


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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	133,800.00	133,800.00	-	Communication Expenses of DTI Quezon Provincial Office
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	118,800.00	118,800.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	Others	9,600.00	9,600.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50205020-01	Communication Expenses	DTI Quezon	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Others	5,400.00	5,400.00	-	Local Travels of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	March-July 2023	March-July 2023	March-July 2023	March-July 2023	Others	769,350.00	769,350.00	-	Training Seminar of DTI Quezon Provincial Office
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	March-July 2023	March-July 2023	March-July 2023	March-July 2023	Others	620,000.00	620,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	February & October 2023	February & October 2023	February & October 2023	February & October 2023	Others	100,000.00	100,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Others	7,850.00	7,850.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Training Seminar	DTI Quezon	No	NP-53.9 - Small Value Procurement	February-March 2023	February-March 2023	February-March 2023	February-March 2023	Others	41,500.00	41,500.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	Others	518,750.00	518,750.00	-	Other General Services of DTI Quezon Provincial Office
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	February, April, & June 2023	Others	30,000.00	30,000.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Others	18,750.00	18,750.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50211990-00	Other Professional Services	DTI Quezon	No	NP-53.9 - Small Value Procurement	March, April, May, & August 2023	March, April, May, & August 2023	March, April, May, & August 2023	March, April, May, & August 2023	Others	470,000.00	470,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
N/A	Establishment of OTOP Hub	DTI Quezon	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Others	330,000.00	330,000.00	-	Establishment of OTOP Kiosk of DTI Quezon Provincial Office
								SUB-TOTAL		14,197,482.18			
								TOTAL		90,117,101.52			

Prepared by:


IDY NELL M. YAYOBONG
 Administrative Officer III (Supplies Officer II)
 DTI IV-A Regional Office


MIKAELA JANE P. BARTOLOME
 Administrative Officer II
 DTI Cavite Provincial Office

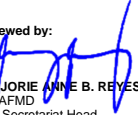

KLYDE JOY B. BRUNO
 Acting Administrative Officer II
 DTI Laguna Provincial Office


MELANIE A. DEL VALLE
 Administrative Officer II
 DTI Batangas Provincial Office

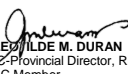

ROMA JOY D. SAN JOSE
 Administrative Officer II
 DTI Rizal Provincial Office



LEIZEL A. LUNETA
 Administrative Officer II
 DTI Quezon Provincial Office

Reviewed by:


MARJORIE ANNE B. REYES
 OIC-AFMD
 BAC Secretariat Head

Recommended by:


CLEOILDE M. DURAN
 OIC-Provincial Director, Rizal
 BAC Member


CHRISTIAN TED O. TUNGOHAN
 Provincial Director, Laguna
 BAC Member


[On Official Travel]
LEILA M. CABEROS
 Provincial Director, Batangas
 BAC Member

Recommended by:


JULIETA L. TADIOSA
 Provincial Director, Quezon
 BAC Vice-Chairperson


REVELYN A. CORTEZ
 OIC-Assistant Regional Director
 BAC Chairperson

Approved by:


MARISSA C. ARGENTE
 Regional Director
 Head of the Procuring Entity