

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL OFFICE												
	AFMD-SUPPLY SECTION												
10000100001000 General Management and Supervision (GMS)	Ink Set for Epson/Canon/HP Printers (BK, Y, M, C)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	10,000.00	10,000.00		- Procurement of ink set for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Professional services for pest control	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Jul 2024	N/A	Jan, Jul 2024	Jan, Jul 2024	GoP	20,000.00	20,000.00		- Procurement of professional services for pest control of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	50,000.00	50,000.00		- Procurement of Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers) for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	18,000.00	18,000.00		- Procurement of Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Change Oil, Repair and/or Replacement of Parts including labor and purchase of tires and other parts for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00		- Procurement of Repairs and Maintenance - Motor Vehicle for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Procurement of security services - Early Procurement Activity (Contract Renewal)	Administrative and Finance Management Division	YES	Competitive Bidding	N/A	Dec 2023	Dec 2023	Jan 2024	GoP	558,514.74	558,514.74		- Procurement of security services for the DTI IV-A Regional Office (Contract Renewal)
10000100001000 General Management and Supervision (GMS)	Rents - Buildings and Structures (Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F)	Administrative and Finance Management Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,200,000.00	2,200,000.00		- Procurement of Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants for various motor vehicles	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	900,000.00	900,000.00		- Procurement of Fuel, Oil and Lubricants for various motor vehicles of the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	8,538.31	8,538.31		- Procurement of Subscription for teleconferencing/videoconferencing platform of the Supply Section
10000100001000 General Management and Supervision (GMS)	Water consumption (Calamba Water District)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	61,000.00	61,000.00		- Procurement of Water consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of drinking water	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00		- Procurement of drinking water of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Electricity consumption (MERALCO)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,020,000.00	1,020,000.00		- Procurement of electricity consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Mobile	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	14,400.00	14,400.00		- Procurement of mobile of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Landline	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00		- Procurement of landline of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (Converge)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	570,000.00	570,000.00		- Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (PLDT i-Gate)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	232,941.12	232,941.12		- Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of RFID Lead for various motor vehicles	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	240,000.00	240,000.00		- Procurement of RFID Lead for various motor vehicles of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of toners for Sharp photocopier	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	32,000.00	32,000.00		- Procurement of toners for Sharp photocopier of DTI IV-A Regional Office
								SUB-TOTAL		6,277,582.17	6,277,582.17		
	AFMD-HR SECTION		NO	Competitive Bidding									
10000100001000 General Management and Supervision (GMS)	Psychological Evaluation Fees for Supervisory, Technical and Clerical	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00		- Procurement of Psychological Evaluation Fees for Supervisory, Technical and Clerical of HR Section

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of Meals for Final Interviews	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of Meals for Final Interviews of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Supervisory Development Course: Zoom Subscription	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Apr 2024	Apr 2024	GoP	3,500.00	3,500.00	-	Procurement of Zoom Subscription of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Orientation on RA 11032 – EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018: Zoom Subscription	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	3,500.00	3,500.00	-	Procurement of Zoom Subscription of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Orientation on RA 11032 – EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018: Purchase of tokens	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	3,000.00	3,000.00	-	Procurement of Tokens of HR Section
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Feb 2024	Feb 2024	GoP	8,538.31	8,538.31	-	Procurement of Zoom Subscription of HR Section
								SUB-TOTAL		68,538.31	68,538.31		
	AFMD-RECORDS SECTION												
10000100001000 General Management and Supervision (GMS)	Postage and courier services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	125,000.00	125,000.00	-	Procurement of Postage and courier services of Records Section
								SUB-TOTAL		125,000.00	125,000.00		
	AFMD-IT SECTION												
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment) of DTI IV-A Regional Office
								SUB-TOTAL		20,000.00	20,000.00		
	AFMD-CASHIER SECTION												
10000100001000 General Management and Supervision (GMS)	2024 Petty Cash Fund	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	115,000.00	115,000.00	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Office Supplies	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- A4 Photo Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Special Board Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Parchment Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- First Aid Medicine	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Flash Drive (More or Less than 16GB)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Ballpen	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Computer ink for Epson 4150/L3210	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Computer ink for HP	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Computer ink for Canon G4010	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Storage Box	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Blank CD	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund

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	- Shoe String	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Carton Box	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Customized Stamp	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Expandable Folder	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Timecard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Checkbook	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Whiteboard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Mouse Pad	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Bleach Original (Gal)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Liquid Floorwax (Natural)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Toilet Tissue (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Interfolded tissue (Hand Towel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Ballpen - Hi-Techpoint V10 Grip (Black, Blue, R	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Expandable Folder Kraft - Long (Violet, White,	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Other Supplies and Materials	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	24,000.00	24,000.00	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Kapeng Barako 250gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Sugar	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Creamer 500gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Stirrer	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Paper cup	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Paper Plate	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Disposable Spoon and Fork	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Bidet	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Switch	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Toilet Seat	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund

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- Sink		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Circuit Breaker		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Faucet		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- LeD Lights		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Door Knob		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Door		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Name Plates (Cintra Board)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Ribbons		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Super Glue		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- All-Around Sealant		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Electric Tape		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Pale		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Dipper		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Mop		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Cleaning brush		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Heavy Duty Doormat		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	106,000.00	106,000.00	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
- Brake Fluid		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
- Car Air Freshener		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
- VS 1		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
- Kanebo		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Car Shampoo	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Tire Black	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Wiper Blade	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Coolant	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Power Steering fluid	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Motor Oil	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Various Parts & Labor fee	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Semi-Expendable Office Equipment	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,000.00	16,000.00	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
	- Stapler	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
	- Computer Mouse (Wireless)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
	- Keyboard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
	- Head set	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
	- Web cam	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
	- Laptop/Mobile Charger	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
	- Cellphone	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Communication Expenses (Purchase of load allowance for drivers and utilities personnel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,800.00	10,800.00	-	Procurement of Communication Expenses (Purchase of load allowance for drivers and utilities personnel) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Legal Services (Notarial fees for various contracts)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of Legal Services (Notarial fees for various contracts) under the 2024 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Representation Expenses (Provision of meals during official meetings)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	12,000.00	12,000.00	-	Procurement of Representation Expenses (Provision of meals during official meetings) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Other MOOE (Provision of overtime meals during office premises general cleaning)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	-	Procurement of Other MOOE (Provision of overtime meals during office premises general cleaning) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Printing & Publications (Purchase of tarpaulins)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000.00	5,000.00	-	Procurement of Printing & Publications (Purchase of tarpaulins) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Cashier's Office Supplies: Flash Drive 4Gb	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,000.00	1,000.00	-	Procurement of Cashier's Office Supplies: Flash Drive 4Gb under the 2024 Petty Cash Fund
								SUB-TOTAL		359,800.00	359,800.00	-	
								TOTAL		6,850,920.48	6,850,920.48	-	
33010000000000 MSME Development Program	SMEDD-KALAKAL CALABARZON 2024												
	Procurement of Lease of venue (OTOP Fund - 1,000,000 and NC - 350,000)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	1,350,000.00	1,350,000.00	-	Procurement of Lease of venue for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Booth and Exhibition Systems (NC - 290,000 and OO3-MSME Development - 340,000)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	660,000.00	660,000.00	-	Procurement of Booth and Exhibition Systems for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Lease of Audio, Lighting, and LED Wall Video/Playback System (OO3 - Foreign Travel)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	350,000.00	350,000.00	-	Procurement of Lease of Audio, Lighting, and LED Wall Video/Playback System for KALAKAL CALABARZON 2024
	Procurement of Hotel accommodation for the Working Committee (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	85,000.00	85,000.00	-	Procurement of Hotel accommodation for the Working Committee under the KALAKAL CALABARZON 2024
	Procurement of Videography and Photography services (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	50,000.00	50,000.00	-	Procurement of Videography and Photography services for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Graphic Designer services (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	40,000.00	40,000.00	-	Procurement of Graphic Designer service for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Jacket Printing (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	70,000.00	70,000.00	-	Procurement of Jacket Printing for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Poloshirt Printing (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	62,000.00	62,000.00	-	Procurement of Poloshirt Printing for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Ecobag printing (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	10,000.00	10,000.00	-	Procurement of Ecobag printing for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Tokens (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Tokens for the conduct of the KALAKAL CALABARZON 2025
	Procurement of Plaques and Certificates (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement		N/A		-	GoP	15,000.00	15,000.00	-	Procurement of Plaques and Certificates for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Meals (opening program) (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	45,000.00	45,000.00	-	Procurement of Meals (opening program) for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Meals (closing program) (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement		N/A		-	GoP	25,000.00	25,000.00	-	Procurement of Meals (closing program) for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Transportation/ Van services (OO3 - Foreign Travel - 20,000 and OO3-MSME Development - 10,000)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van services for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Ceremonial opening paraphernalia (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	8,579.99	8,579.99	-	Procurement of Ceremonial opening paraphernalia for the conduct of the KALAKAL CALABARZON 2024
	Procurement of venue and food for the three (3) Planning sessions (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Mar, Jun 2024	Jan, Mar, Jun 2024	GoP	85,000.00	85,000.00	-	Procurement of venue and food for the three (3) Planning sessions for the conduct of the KALAKAL CALABARZON 2024
	Procurement of venue and food for the Evaluation/Post Activity Meeting (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-Jul 2024	Jun-Jul 2024	GoP	35,000.00	35,000.00	-	Procurement of venue and food for the Evaluation/Post Activity Meeting for the conduct of the KALAKAL CALABARZON 2024

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Office Supplies (003 - Foreign Travel)	Label Printer	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,300.00	1,300.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Labelling Tape	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	2,000.00	2,000.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Special/Parchment Paper A4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	375.00	375.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Certificate Frame A4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	2,450.00	2,450.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Scissors 7"	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Glue Stick	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	75.00	75.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Highlighter (Pink)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	300.00	300.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Awards Ribbon (Blue, 3" wide)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Double Sided Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Scotch Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Battery (double AA) 4pieces	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	400.00	400.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Ballpen 0.7mm EnerGel Pen	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,200.00	1,200.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- ID lace	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,500.00	4,500.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- ID Jacket	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	7,500.00	7,500.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Sticker Paper	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Paper Cups	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Plastic Cups	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Paper Plates	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Stirrer & Spoon and Fork	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Table Napkin/Kitchen Towel/Wet Wipes	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Plastic Labo (Big) & Trash Bag	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Ethyl Alcohol	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	500.00	500.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- DJI Osmo Pocket	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	27,000.00	27,000.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
	- Micro SD Memory Card 128gb	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	400.00	400.00		Procurement of Office Supplies for the conduct of the KALAKAL - CALABARZON 2024
Procurement of IT Supplies (OO1-Export 180,230.64 and OO3-MSME Development - 9,359.36)	Purchase of SSD for upgrade of HP Laptop of IT/Technical Staff-Analyst	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of SSD for upgrade of HP Laptop of SSF Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of SSD for upgrade of HP Laptop of CPMS Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of SSD for upgrade of HP Laptop of NC Program Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of SSD for upgrade of HP Laptop of NCBC Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of Canva Pro (Teams/5 Persons) good for 1 year	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Aug 2024	Aug 2024	GoP	7,260.00	7,260.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of USB computer headset for 6 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of 2 toner cartridge for 2 Canon IR1643i of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	30,000.00	30,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
								SUB-TOTAL		3,082,839.99	3,082,839.99		-
330100200001000 Establishment of Negosyo Centers	SMEDD-KMME-MME PROGRAM												-
Conduct of KMME-MME Online Batch 1	Procurement of Zoom Subscription	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	8,500.00	8,500.00		Procurement of Zoom Subscription for the conduct of KMME MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	800.00	800.00		Procurement of notarial service for the conduct of KMME-MME Online Sectoral Batch 1
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,600.00	1,600.00	-	Procurement of notarial service for the conduct of KMME-MME Online Sectoral Batch 1
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,400.00	3,400.00	-	Procurement of notarial service for the conduct of KMME-MME Online Sectoral Batch 1
Conduct of KMME-MME Online Batch 2	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Sectoral Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch - 2

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	600.00	600.00		Procurement of notarial services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	1,600.00	1,600.00		Procurement of notarial services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	3,600.00	3,600.00		Procurement of notarial services for the KMME-MME Online Batch 2
-	SMEDD-003							SUB-TOTAL		480,100.00	480,100.00	-	
3301000000000000	MSME Development Program												
-	Telephone - Mobile	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	28,800.00	28,800.00		Procurement of utilities under 003
-	Telephone - Landline	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00		Procurement of utilities under 003
-	SMEDD-NEGOSYO CENTER CLUSTER							SUB-TOTAL		35,988.00	35,988.00	-	
330100200001000	Establishment of Negosyo Centers												
-	Rent & Maintenance of Building	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	Apr, Jul, Oct, Dec 2024	N/A	Apr, Jul, Oct, Dec 2024	Apr, Jul, Oct, Dec 2024	GoP	1,630,374.24	1,630,374.24		Procurement of rent and maintenance of building under the Negosyo Center Cluster
330100200001000	Establishment of Negosyo Centers												
-	Internet Subscription	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	48,000.00	48,000.00		Procurement of Internet Subscription under the Negosyo Center Cluster
330100200001000	Establishment of Negosyo Centers												
-	Purchase of system unit for SDD Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,665.00	16,665.00		Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of system unit for SDD IT/Technical Staff-Analyst	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,665.00	16,665.00		Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of system unit for OTOP Nxt Gen Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,665.00	16,665.00		Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of printer for OTOP Nxt Gen Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	13,995.00	13,995.00		Procurement of Supplies under the Negosyo Center Cluster

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Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and materials expenses	HP 680 Ink Cartridge, Black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	HP 680 Ink Cartridge, Tri-Color	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Certificates/ certificate holders	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,500.00	1,500.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Sign pen, 0.5mm, black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	120.00	120.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Pencil sharpener, Matrix, No. SH308	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	250.00	250.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Pencil, No. 2	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Balpen, 0.7mm, black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	350.00	350.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Filler Notebook	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Prepaid cards	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	49,900.00	49,900.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
	IDD: PARTICIPATION TO MEETINGS/INTER-AGENCY ACTIVITIES							SUB-TOTAL		58,520.00	58,520.00	-	
	Airline ticket (domestic)	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Nov 2024	Nov 2024	GoP	8,000.00	8,000.00	-	Procurement of airline ticket (domestic) for the participation to meetings/inter-agency activities
								SUB-TOTAL		8,000.00	8,000.00	-	
	- IDD: PHILIPPINE CACAO QUALITY AWARD (PCQA) 2024												
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	-	8,241.11	8,241.11	-	Procurement of meals for the Philippine Cacao Quality Award (PCQA) 2024
-	Consultancy/Professional Service	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	-	5,000.00	5,000.00	-	Procurement of Consultancy/Professional Service for the Philippine Cacao Quality Award (PCQA) 2024
								SUB-TOTAL		13,241.11	13,241.11	-	
	IDD: MONITORING, ASSESSMENT AND UPDATING OF REGIONAL COFFEE ROADMAP												
Supplies and materials expenses	External hard drive, SDD, white	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,100.00	3,100.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Calculator, solar, white	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Glue, multi-purpose, 130g	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	150.00	150.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap

Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	folder, L-type, A4, clear	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	400.00	400.00		Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	folder, L-type, A5, clear	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00		Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Stapler with side wire remover	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00		Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Colored paper, Assorted, 10 sheets/pack	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00		Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Prepaid card	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	2,000.00	2,000.00		Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	49,900.00	49,900.00		Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
								SUB-TOTAL		57,150.00	57,150.00		
- IDD: PARTICIPATION TO MEETINGS/INTER-AGENCY ACTIVITIES													
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	7,500.00	7,500.00		Procurement of van rental for the participation to Meetings/Inter-agency activities
								SUB-TOTAL		7,500.00	7,500.00		
- IDD: CELEBRATION OF INTERNATIONAL COFFEE DAY													
Supplies and materials expenses	Non-common use: coffee, 500 g	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00		Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00		Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: powdered milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00		Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: tarpaulin	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,000.00	1,000.00		Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: photopaper, A4, 200gsm, 10 sheets	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00		Procurement of supplies and materials for the Celebration of International Coffee Day
								SUB-TOTAL		6,000.00	6,000.00		
- IDD: PHILIPPINE COFFEE QUALITY COMPETITION (PCQC) 2024													
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,241.11	4,241.11		Procurement of meals for Philippine Coffee Quality Competition (PCQC) 2024
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,500.00	7,500.00		Procurement of van rental for Philippine Coffee Quality Competition (PCQC) 2024
-	Token	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00		Procurement of token for Philippine Coffee Quality Competition (PCQC) 2024
								SUB-TOTAL		14,741.11	14,741.11		
- IDD: ASSESSMENT AND UPDATING OF ACTION PLAN FOR PROCESSED FRUITS AND NUTS (PFN) IC													
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	49,900.00	49,900.00		Procurement of consultancy services for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
Procurement of Supplies	Bond Paper (A4) 90gsm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,300.00	2,300.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Permanent Marker 2.0mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	420.00	420.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Correction Tape 30m	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	300.00	300.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Fine Point Marker .4mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	850.00	850.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Sticker Paper	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	550.00	550.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Clear Tape 25.4mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	280.00	280.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Staple Wire No. 35-5M 26/6 5000 staples	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	350.00	350.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Press Board Folder (White, Long, 10 pcs / box)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	700.00	700.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	HP Ink 680 (tri-color/black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,500.00	5,500.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Parchment Paper (A4, 10 pcs / pack)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	400.00	400.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Certificate Holder	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	750.00	750.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Earphones with microphone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,600.00	3,600.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Wireless mouse, silent buttons, USB mini receiver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,100.00	2,100.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
								SUB-TOTAL		68,000.00	68,000.00	-	
3201000000000000	Procurement of Zoom Subscription	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00		Procurement of Zoom Subscription of Industry Development Program
Subscriptions for FY2024	Procurement of Canva Subscription	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	4,000.00	4,000.00		Procurement of Canva Subscription of Industry Development Program
								SUB-TOTAL		13,000.00	13,000.00	-	
IDD: BAMBOO MEETING (COORDINATOR'S MEETING)													
-	Supplies (tarpaulin printing)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	1,000.00	1,000.00		Procurement of tarpaulin for the Bamboo Meeting (Coordinator's Meeting)
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	7,000.00	7,000.00		Procurement of meals for the Bamboo Meeting (Coordinator's Meeting)
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	12,000.00	12,000.00		Procurement of van rental for the Bamboo Meeting (Coordinator's Meeting)
								SUB-TOTAL		20,000.00	20,000.00	-	
IDD: W&H FOOTWEAR MEETING/OTHER ACTIVITIES (COORDINATOR'S MEETING VIA ZOOM, CONDUCT/PARTICIPATION TO MEETINGS)													
-	Sign pen, 0.5mm, black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	500.00	500.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Wireless mouse, silent buttons, USB mini receiver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	500.00	500.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Clearbook, legal size, green	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Filler Notebook	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00		Procurement of supplies for W&H Footwear Meeting/Other Activities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Freebuds 5i earphone, wireless	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	3,600.00	3,600.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Canon GI-790 Set of 4 colors (Black, Yellow, Cy	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	5,100.00	5,100.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	15,000.00	15,000.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
								SUB-TOTAL		24,900.00	24,900.00	-	
								TOTAL		337,052.22	337,052.22	-	
OFFICE OF THE REGIONAL DIRECTOR													
10000100001000 General Management and Supervision (GMS)	Procurement of Zoom subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00	-	Procurement of Zoom subscription under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Canva subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	5,980.00	5,980.00	-	Procurement of Canva subscription under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of airplane tickets for DTI IV-A Officials	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jul 2024	Jul 2024	GoP	40,000.00	40,000.00	-	Procurement of airplane tickets for DTI IV-A Officials under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Wi-Fi All-in-One Ink Tank Printer	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	31,500.00	31,500.00	-	Procurement of Wi-Fi All-in-One Ink Tank Printer under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Epson L3250 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4,800.00	4,800.00	-	Procurement of ink set for Epson L3250 printer (Black, Cyan, Magenta & Yellow) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Canon G4010 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,700.00	1,700.00	-	Procurement of ink set for Canon G4010 printer (Black, Cyan, Magenta & Yellow) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Canon MP237 printer (Black & Tricolor)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4,600.00	4,600.00	-	Procurement of ink set for Canon MP237 printer (Black & Tricolor) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of acrylic box for CSF (Negosyo Center Area)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,688.00	2,688.00	-	Procurement of acrylic box for CSF (Negosyo Center Area)
10000100001000 General Management and Supervision (GMS)	Procurement of padlock for CSF box (CPD Area)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	119.00	119.00	-	Procurement of padlock for CSF box (CPD Area)
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin printing, high resolution, 7x4 ft	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	1,260.00	1,260.00	-	Procurement of tarpaulin printing, high resolution, 7x4 ft
10000100001000 General Management and Supervision (GMS)	Procurement of sintra board with customized print	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,933.00	10,933.00	-	Procurement of sintra board with customized print
10000100001000 General Management and Supervision (GMS)	Procurement of photopaper (200 gsm)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	75.00	75.00	-	Procurement of photopaper (200 gsm) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of photopaper (200 gsm)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	375.00	375.00	-	Procurement of photopaper (200 gsm) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of webcam (Full HD 1080P)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,300.00	1,300.00	-	Procurement of webcam (Full HD 1080P) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of mobile phone for Office of the Assistant Regional Director	Office of the Regional Assistant Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	Procurement of mobile phone for Office of the Assistant Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of telephone/mobile subscription for Office of the Assistant Regional Director	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	6,589.00	6,589.00	-	Procurement of telephone/mobile subscription for Office of the Assistant Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of USB 3.0 64GB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	Procurement of USB 3.0 64GB under the Office of the Regional Director

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of External Hard Drive SSD 1TB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	12,000.00	12,000.00		Procurement of External Hard Drive SSD 1TB under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Certificate Holder A4 size	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4,000.00	4,000.00		Procurement of Certificate Holder A4 size under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of phone charger for iPhone (Office of the Consumer Adjudication)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,500.00	2,500.00		Procurement of phone charger for iPhone (Office of the Consumer Adjudication)
10000100001000 General Management and Supervision (GMS)	Procurement of phone charger for Samsung (Office of the Regional Director)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,000.00	1,000.00		Procurement of phone charger for Samsung (Office of the Regional Director)
10000100001000 General Management and Supervision (GMS)	Procurement of flowers for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,800.00	3,800.00		Procurement of flowers for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of chocolates for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00		Procurement of chocolates for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of ribbon for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,200.00	1,200.00		Procurement of ribbon for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 1st MANCOM Meeting and Management Review (2023 Year-End Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	25,000.00	25,000.00		Procurement of meals for the 2024 1st MANCOM Meeting and Management Review (2023 Year-End Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 3rd MANCOM Meeting and Management Review (2024 Mid-Year Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	20,000.00	20,000.00		Procurement of meals for the 2024 3rd MANCOM Meeting and Management Review (2024 Mid-Year Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 5th MANCOM Meeting and Management Review (2024 Year-End Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	25,000.00	25,000.00		Procurement of meals for the 2024 5th MANCOM Meeting and Management Review (2024 Year-End Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	8,300.00	8,300.00		Procurement of meals for the Executive Committee Meeting
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,300.00	8,300.00		Procurement of meals for the Executive Committee Meeting
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	8,400.00	8,400.00		Procurement of meals for the Executive Committee Meeting
								TOTAL		270,419.00	270,419.00	-	
								GRAND TOTAL		13,198,102.85	13,198,102.85	-	
CAVITE PROVINCIAL OFFICE													
50203090	Fuel, Oil and Lubricants	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December	January to December	January to December	January to December	GoP	207,000.00	207,000.00	-	Regular
50204010	Drinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	18,000.00	18,000.00	-	Regular
50204020	Electricity	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	476,000.00	476,000.00	-	Regular
50205010	Postage and Courier Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	148,876.89	148,876.89	-	Regular
50205020	Telephone - Mobile	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,400.00	50,400.00	-	Regular
50205020	Telephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	71,000.00	71,000.00	-	Regular
50205030	Internet Subscription	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	197,280.00	197,280.00	-	Regular
50212030	Security Services - Early Procurement Activity (Contract Renewal)	DTI CAVITE	YES	Competitive Bidding	January to December	January to December	January to December	January to December	GoP	274,467.37	274,467.37	-	Regular
50213060	Motor Vehicle Maintenance	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,000.00	50,000.00	-	Regular
50299050	Rental of Warehouse	DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	January to December	January to December	January to December	January to December	GoP	198,000.00	198,000.00	-	Regular
50299070	Subscription Expense for Online Meeting Platform	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	October	October	October	October	GoP	8,538.31	8,538.31	-	Regular
50211010	Legal Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	4,800.00	4,800.00	-	Regular
50202010	Training - Resource Person	DTI CAVITE	NO	Direct Contracting	March to November	March to November	March to November	March to November	GoP	90,000.00	90,000.00	-	Negosyo Center
50211010	Legal Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	March to November	March to November	GoP	21,900.00	21,900.00	-	Negosyo Center
50202010	Subscription - FB Boosting	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March to November	March to November	March to November	March to November	GoP	7,500.00	7,500.00	-	Negosyo Center
50205020	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	14,400.00	14,400.00	-	Negosyo Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	84,000.00	84,000.00	-	Negosyo Center
50205030	Internet Subscription	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	35,242.20	35,242.20	-	Negosyo Center
50204010	Drinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,654.00	3,654.00	-	Negosyo Center
50203010	Correction Tape, 10M	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,250.00	1,250.00	-	Negosyo Center
50203010	Expanding Kraft Envelope, Red, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,280.00	1,280.00	-	Negosyo Center
50203010	Expanding Kraft Envelope, Blue, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	640.00	640.00	-	Negosyo Center
50203010	Expanding Kraft Envelope, Brown, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	640.00	640.00	-	Negosyo Center
50203010	A4 Groundwood Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	6,800.00	6,800.00	-	Negosyo Center
50203010	Ballpoint Pen	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	300.00	300.00	-	Negosyo Center
50203010	Ink - Epson 664 BK	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Ink - Epson 664 C	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Ink - Epson 003 BK	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Ink - Epson 003 M	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Ink - Epson 003 C	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Ink - Epson 003 Y	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Trashbag, XL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	880.00	880.00	-	Negosyo Center
50203010	Trashbag, XXL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,470.00	1,470.00	-	Negosyo Center
50203010	Sando Bag, White, Large	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	534.00	534.00	-	Negosyo Center
50203010	Hand Soap, Bar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	324.00	324.00	-	Negosyo Center
50203010	Detergent Bar, 380g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	300.00	300.00	-	Negosyo Center
50203010	CR Deodorizer, 50g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	436.68	436.68	-	Negosyo Center
50203010	Detergent Powder, 75g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	960.00	960.00	-	Negosyo Center
50202010	Training Supplies												-
50202010	Paper cups 16 oz.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	320.00	320.00	-	Cacao Industry Cluster
50202010	Plastic spoon	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	100.00	100.00	-	Cacao Industry Cluster
50202010	White sugar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	150.00	150.00	-	Cacao Industry Cluster
50202010	Evaporated milk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	160.00	160.00	-	Cacao Industry Cluster
50202010	Condensed milk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	190.00	190.00	-	Cacao Industry Cluster
50202010	Cacao tablets	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	1,200.00	1,200.00	-	Cacao Industry Cluster
50202010	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	380.00	380.00	-	Cacao Industry Cluster
50202010	Documentary Envelop, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	210.00	210.00	-	Cacao Industry Cluster
50202010	Ballpen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	180.00	180.00	-	Cacao Industry Cluster
50202010	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	80.00	80.00	-	Cacao Industry Cluster
50202010	Permanent Marker, Fine Tip, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	200.00	200.00	-	Cacao Industry Cluster
50202010	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	330.00	330.00	-	Cacao Industry Cluster
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	6,500.00	6,500.00	-	Cacao Industry Cluster
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	6,500.00	6,500.00	-	Coffee industry Cluster
50202010	Training- Office Supplies												-
50202010	Paper cups 16 oz.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	320.00	320.00	-	Coffee industry Cluster
50202010	Plastic spoon	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	-	Coffee industry Cluster
50202010	White sugar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	-	Coffee industry Cluster
50202010	Coffee creamer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	200.00	200.00	-	Coffee industry Cluster
50202010	Ground coffee	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,400.00	1,400.00	-	Coffee industry Cluster
50202010	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	380.00	380.00	-	Coffee industry Cluster
50202010	Documentary Envelop, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	210.00	210.00	-	Coffee industry Cluster
50202010	Ballpen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	180.00	180.00	-	Coffee industry Cluster
50202010	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	80.00	80.00	-	Coffee industry Cluster
50202010	Permanent Marker, Fine Tip, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	200.00	200.00	-	Coffee industry Cluster
50202010	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	330.00	330.00	-	Coffee industry Cluster
50299040	Transportation and deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	-	Processed Fruits and Nuts
50203010	Office Supplies												-
50203010	Certificate Frames, A4, Glass	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	9,100.00	9,100.00	-	CMCI
50203010	Specialty Paper, A4, 120gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	900.00	900.00	-	CMCI
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	27,030.00	27,030.00	-	One Town, One Product
50202010	Training- Consultant and Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	340,800.00	340,800.00	-	One Town, One Product
50202010	Training - Transportation and delivery	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	16,500.00	16,500.00	-	One Town, One Product
50202010	Accommodation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00	-	One Town, One Product
50202010	Token - Local Products	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and June	May and June	May and June	May and June	GoP	4,000.00	4,000.00	-	One Town, One Product
50202010	Training - Office Supplies												-
50202010	-Tarpaulin 4"x3"	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	180.00	180.00	-	One Town, One Product
50202010	-Ballpoint Pen, Black, Retractable	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	190.00	190.00	-	One Town, One Product
50202010	-Tarpaulin 4"x3"	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	180.00	180.00	-	One Town, One Product
50202010	-Certificate Paper, A4, 90 gsm, Cream	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	220.00	220.00	-	One Town, One Product
50202010	-A4 Card Case Holder	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	900.00	900.00	-	One Town, One Product

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	7,200.00	7,200.00	-	One Town, One Product
50211010	Legal Services - Staff Contract	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February and August	February and August	February and August	February and August	GoP	600.00	600.00	-	One Town, One Product
50202010	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	9,600.00	9,600.00	-	Wearables
50202010	Training - Office Supplies											-	
50202010	Certificate Paper, A4 (110gsm)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	400.00	400.00	-	Wearables
50202010	Certificate holder, A4, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	400.00	400.00	-	Wearables
50202010	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	9,600.00	9,600.00	-	Bamboo
50202010	Training - Office Supplies											-	
50202010	Certificate Paper, A4 (110gsm)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	210.00	210.00	-	Bamboo
50202010	Certificate holder, A4, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	190.00	190.00	-	Bamboo
50202010	Training - Supplies											-	
50202010	Customized KMME Tshirt for mentees	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,200.00	7,200.00	-	Kapatid Mentor Me
50202010	Certificate Paper, A4 (110 GSM)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	-	Kapatid Mentor Me
50202010	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July and October	N/A	July and October	July and October	GoP	40,000.00	40,000.00	-	Kapatid Mentor Me
50202010	Lease of Venue and Meals for Training	DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	February, March, August, September	February, March, August, September	February, March, August, September	February, March, August, September	GoP	191,000.00	191,000.00	-	SSF
50202010	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Sept.	Feb, Mar, Sept.	Feb, Mar, Sept.	Feb, Mar, Sept.	GoP	21,600.00	21,600.00	-	SSF
50211010	Legal Services - Resource Speaker and Staff Contract	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February, Mar, Sept, Aug	February, Mar, Sept, Aug	February, Mar, Sept, Aug	February, Mar, Sept, Aug	GoP	1,500.00	1,500.00	-	SSF
50202010	Training - Supplies											-	
50202010	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,700.00	2,700.00	-	SSF
50202010	Certificate Colored Jacket	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,020.00	1,020.00	-	SSF
50202010	Red expanding envelope-LONG	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	720.00	720.00	-	SSF
50202010	Certificate Paper-A4 (110gsm)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	840.00	840.00	-	SSF
50202010	Purchase of promo collaterals - Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,350.00	1,350.00	-	SSF
50202010	Board Marker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	590.00	590.00	-	SSF
50202010	Collaterals - Signages and Posters	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,000.00	3,000.00	-	SSF
50202010	Laminating Film	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,000.00	1,000.00	-	SSF
50202010	Ballpoint Pen	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	720.00	720.00	-	SSF
50202010	Certificate Paper - A4 110gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	420.00	420.00	-	SSF
50202010	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	600.00	600.00	-	SSF
50202010	Red Expandable Folder Long	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,700.00	1,700.00	-	SSF
50202010	Printer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	12,000.00	12,000.00	-	SSF
50202010	Headset with microphone	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,300.00	1,300.00	-	SSF
50202010	Uninterruptable Power Supply 700v	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	5,000.00	5,000.00	-	SSF
50202010	Wireless Mouse	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,000.00	2,000.00	-	SSF
50202010	Flash Drive 32gb	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,000.00	2,000.00	-	SSF
50202010	Epson Ink 664- Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Epson Ink 664- Cyan	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Epson Ink 664- Magenta	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Epson Ink 664- Yellow	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Epson Ink 003 Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Epson Ink 003- Cyan	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Epson Ink 003- Magenta	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Epson Ink 003- Yellow	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF
50202010	Stapler	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,000.00	1,000.00	-	SSF
50299050	Rental of Booth Tent, Chairs, and Tables	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	25,000.00	25,000.00	-	SSF
50299040	Transportation and Deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, Aug, Sept.	Mar, Aug, Sept.	Mar, Aug, Sept.	Mar, Aug, Sept.	GoP	50,500.00	50,500.00	-	SSF
50205020	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	7,200.00	7,200.00	-	SSF
	Other professional service - hiring of services of videographer for audio visual presentation and promotion	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000.00	50,000.00	-	SSF
50213050	Repair and Maintenance of SSF	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, May, Sept, Nov.	Mar, May, Sept, Nov.	Mar, May, Sept, Nov.	Mar, May, Sept, Nov.	GoP	60,000.00	60,000.00	-	SSF
												-	
	LAGUNA PROVINCIAL OFFICE									2,957,833.45	2,957,833.45	-	
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP			-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,000.00	6,000.00	-	Postage and Courier Expenses of DTI-Laguna Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP			-	Repair and Maintenance Expenses of Motor Vehicle of DTI-Laguna Provincial Office

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101000000000000 Exports and Investments Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	62,251.48	62,251.48	-	Electricity Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,503.35	27,503.35	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	24,622.61	24,622.61	-	Internet Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	15,700.78	15,700.78	-	Landline Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	5,637.59	5,637.59	-	Mobile Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	110,185.74	110,185.74	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Security Services - Early Procurement Activity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	34,180.36	34,180.36	-	Security Services of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,207.46	1,207.46	-	Water Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
3201000000000000 Industry Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	90,548.82	90,548.82	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	3,975.31	3,975.31	-	Water Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	204,949.53	204,949.53	-	Electricity Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,560.53	18,560.53	-	Mobile Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	51,691.41	51,691.41	-	Internet Subscription of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	106,740.90	106,740.90	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Industry Development Program
3301000000000000 MSME Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	90,548.82	90,548.82	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	3,975.31	3,975.31	-	Water Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	204,949.53	204,949.53	-	Electricity Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,560.53	18,560.53	-	Mobile Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	51,691.41	51,691.41	-	Landline Expenses of DTI-Laguna Provincial Office under the MSME Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	81,064.61	81,064.61	-	Internet Subscription of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000 MSME Development Program	Security Services- Early Procurement Activity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	112,531.44	112,531.44	-	Security Services of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000 MSME Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	435,242.21	435,242.21	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000 MSME Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI-Laguna Provincial Office under the MSME Development Program
34010000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,837.03	20,837.03	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	914.80	914.80	-	Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	47,162.85	47,162.85	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	7,160.03	7,160.03	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,654.53	18,654.53	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Security Services- Early Procurement Activity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	25,895.66	25,895.66	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	78,707.74	78,707.74	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
34010000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	7,696.13	7,696.13	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	337.88	337.88	-	Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	17,419.54	17,419.54	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	2,644.55	2,644.55	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,393.48	4,393.48	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,890.03	6,890.03	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Security Services- Early Procurement Activity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	9,564.53	9,564.53	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	31,742.41	31,742.41	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34010000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34020000000000 Consumer Education and Advocacy Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	31,906.40	31,906.40	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,400.77	1,400.77	-	Water Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3402000000000000 Consumer Education and Advocacy Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	72,217.42	72,217.42	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,963.69	10,963.69	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,214.34	18,214.34	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	28,564.48	28,564.48	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Security Services- Early Procurement Activity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	39,652.34	39,652.34	-	Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	76,696.86	76,696.86	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
330100200001000 Establishment of Negosyo Centers	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	91,749.81	91,749.81	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	92,000.00	92,000.00	-	Electricity Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	60,000.00	60,000.00	-	Mobile Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	48,000.00	48,000.00	-	Internet Subscription of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	13,200.00	13,200.00	-	Subscription Expense of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	6,600.00	6,600.00	-	Legal Services Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	45444	45444	GoP	25,000.00	25,000.00	-	Representation Expenses (Procurement of Meals for Mid Year and Year End Assessment of NCBCs) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	45566	45597	45597	45597	GoP	70,000.00	70,000.00	-	Representation Expenses (Procurement of Meals for Year End Assessment of NCBCs (inclusive of use of venue)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	40,000.00	40,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
3201000000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45352	44986	GoP	6,600.00	6,600.00	-	Training Expenses (purchase of food-coffee industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45352	44986	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Coffee industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201000000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45383	45383	GoP	6,600.00	6,600.00	-	Training Expenses (purchase of food-Cacao Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45383	45383	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Cacao Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45474	45474	GoP	6,600.00	6,600.00	-	Training Expenses (purchase of food-Bamboo Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45474	45474	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Bamboo Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45444	45444	GoP	6,600.00	6,600.00	-	Training Expenses (purchase of food-Wearables Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45444	45444	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Wearables Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45413	45413	GoP	10,000.00	10,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Industry Development Program (PFN)
3201000000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45413	45413	GoP	1,000.00	1,000.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office under the Industry Development Program (PFN)
330100200001000 Establishment of Negosyo Centers	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	August 2024	August 2024	GoP	2,400.00	2,400.00	-	Representation Expenses (Procurement of Promotional/Collateral Materials (tshirt) for the implementation of KMME-MME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	6,000.00	6,000.00	-	Representation Expenses (Procurement of Promotional/Collateral Materials (tshirt) for the implementation of KMME-MME Online (Batch 1)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,500.00	2,500.00	-	Representation Expenses (Token for Speakers and Panelists for the implementation of KMME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	15,000.00	15,000.00	-	Consultancy Services (Payment for Honorarium of BIP Panelists for the implementation of KMME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	6,000.00	6,000.00	-	Representation Expenses (Procurement of Promotional/Collateral Materials (tshirt) for the implementation of KMME-MME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200003000 Shared Service Facilities (SSF) Project	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	Load and Communication Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	May, October, December 2024	May, October, December 2024	GoP	39,000.00	39,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Repair and Maintenance Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	April 2024 and Septemehr 2024	May 2024 and October 2024	May 2024 and October 2024	May 2024 and October 2024	GoP	170,000.00	170,000.00	-	Repair and Maintenance Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	75,000.00	75,000.00	-	Training Expenses (Purchase of Food) of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	160,000.00	160,000.00	-	Training Expenses (Purchase of Promo Collaterals) of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	160,000.00	160,000.00	-	Training Expenses (Purchase of Promo Collaterals) of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	January 2024	GoP	10,000.00	10,000.00	-	Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200002000 OTOP: Next Generation	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	February, April, May, June, July 2024	February, April, May, June, July 2024	GoP	7,200.00	7,200.00	-	Subscription (Zoom) Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	12,000.00	12,000.00	-	Training Expenses (Procurement of Food during the Orientation-Initial Screening of Beneficiaries) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Marchy 2024	March 2024	March 2024	March 2024	GoP	300,000.00	300,000.00	-	Consultancy/Services of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	16,000.00	16,000.00	-	Training Expenses (Procurement of Food for ACT Session) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Training Expenses (Procurement of Food During Participation to Marketing Activities) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during Commitment Signing cum Branding Seminar) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024 to August 2024	March 2024 to August 2024	GoP	3,900.00	3,900.00	-	Mobile Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024 to August 2024	March 2024 to August 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during Seminar on Food Safety and Quality Management) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Token during the Seminar on Product and Process Standardization) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Token during the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal) of DTI-Laguna Provincial Office under the OTOP Next Generation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Taken for Final Design Presentation cum Seminar on Intellectual Property) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Juky 2024	July 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during the Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)) in the New Normal) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Juky 2024	July 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Taken for Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during the Seminar on FDA Registration) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
310100000000000 Exports and Investments Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	19,396.29	19,396.29	-	Supplies Expenses of DTI-Laguna Provincial Office under the Exports and Investments Development Program
330100000000000 MSME Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	66,255.24	66,255.24	-	Supplies Expenses of DTI-Laguna Provincial Office under the MSME Development Program
340100000000000 Consumer Protection Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	15,246.61	15,246.61	-	Supplies Expenses of DTI-Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	5,631.32	5,631.32	-	Supplies Expenses of DTI-Laguna Provincial Office under the Consumer Protection Program 004.1b
340200000000000 Consumer Education and Advocacy Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	23,346.15	23,346.15	-	Supplies Expenses of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,800.00	1,800.00	-	Purchase of Tarpaulin for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	750.00	750.00	-	Purchase of ball pen 100's black for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,200.00	1,200.00	-	Purchase of bond paper, A4 for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00	-	Purchase of sticker paper, A4 for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00	-	Purchase of board paper, A4 cream for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,500.00	1,500.00	-	Purchase of certificate holder, A4 for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,050.00	1,050.00	-	Purchase of envelope, expanding, plastic for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	450.00	450.00	-	Purchase of filler notebook for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	300.00	300.00	-	Purchase of ribbon, 2" for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	150.00	150.00	-	Purchase of ribbon, 1' for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	2,000.00	2,000.00	-	Purchase of extension cord for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	120.00	120.00	-	Purchase of alcohol, ethyl 500ml for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	100.00	100.00	-	Purchase of tissue, interfolded for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	80.00	80.00	-	Purchase of twine, plastic for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,750.00	1,750.00	-	Supplies Expenses - INKS, Epson 005 (2 black, 1 cyan, 1 magenta, 1 yellow) for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	7,057.60	7,057.60	-	Supplies Expenses - Digital Voice Recorder for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	4,800.00	4,800.00	-	Supplies Expenses - bond paper, A4 for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	1,040.00	1,040.00	-	Supplies Expenses - bond paper, Legal for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	1,500.00	1,500.00	-	Supplies Expenses - ball pen 100's black and red for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	60.00	60.00	-	Supplies Expenses - STAPLE WIRE, standard for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	900.00	900.00	-	Supplies Expenses - Folder, Expanding, Red, Legal for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	200.00	200.00	-	Supplies Expenses - FASTENER, metal for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	60.00	60.00	-	Supplies Expenses - CLIP, backfold, 19mm for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	80.00	80.00	-	Supplies Expenses - CLIP, backfold, 25mm for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	120.00	120.00	-	Supplies Expenses - CLIP, backfold, 32mm for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	80.00	80.00	-	Supplies Expenses - Correction Tape for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	400.00	400.00	-	Supplies Expenses - facemask for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	480.00	480.00	-	Supplies Expenses - alcohol, ethyl 500ml for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	400.00	400.00	-	Supplies Expenses - tissue, interfolded for SSF operation of DTI-Laguna Provincial Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	400.00	400.00	-	Supplies Expenses - NOTE PAD, stick on, 3" x 3" for SSF operation of DTI-Laguna Provincial Office
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	466.66	466.66	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	340.00	340.00	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	800.00	800.00	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	142.94	142.94	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	275.00	275.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	220.00	220.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	80.00	80.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	275.00	275.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	150.00	150.00	-	Procurement of Supplies during Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	-	Procurement of Supplies during Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	450.00	450.00	-	Procurement of Supplies during Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	-	Procurement of Supplies during Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	200.00	200.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	800.00	800.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	450.00	450.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	250.00	250.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300.00	300.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	450.00	450.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	220.00	220.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	55.00	55.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	275.00	275.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	275.00	275.00	-	Procurement of Supplies during Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	38.00	38.00	-	Procurement of Supplies during Seminar on FDA Registration

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00	-	Procurement of Supplies during Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	537.00	537.00	-	Procurement of Supplies during Seminar on FDA Registration
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	50.00	50.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	900.00	900.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	50.00	50.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	900.00	900.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	233.33	233.33	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	275.00	275.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	275.00	275.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	10,000.00	10,000.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,600.00	1,600.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,000.00	2,000.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	34,875.00	34,875.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,800.00	1,800.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	750.00	750.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	3,500.00	3,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,750.00	2,750.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,500.00	2,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	7,500.00	7,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	9,600.00	9,600.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	7,500.00	7,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	4,800.00	4,800.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	8,000.00	8,000.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	6,000.00	6,000.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,100.00	2,100.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,125.00	1,125.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,800.00	1,800.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,200.00	1,200.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,200.00	1,200.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,400.00	2,400.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,800.00	1,800.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,500.00	2,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,200.00	1,200.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,500.00	1,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
320100000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	3,000.00	3,000.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
320100000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	960.00	960.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
320100000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	3,000.00	3,000.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
320100000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	480.00	480.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
320100000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00	400.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00	400.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
32010000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00	400.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
32010000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	560.00	560.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
32010000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00	400.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
	BATANGAS PROVINCIAL OFFICE							TOTAL		4,253,431.48	4,253,431.48	-	
10000100001000 General Management and Supervision (GMS)	Procurement of Tarpaulin (2x3)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	100.00	100.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Gasoline	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	30,000.00	30,000.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of meals Breakfast AM Snacks Lunch PM Snacks Dinner	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	23,400.00	23,400.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of zoom subscription	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	5,570.99	5,570.99	-	Subscription expense- Procurement of zoom subscription under General Management and Supervision (GMS)
10000100001000 General Management and Supervision (GMS)	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil and Lubricants under General Management and Supervision (GMS)
31010000000000 Exports and Investments Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	19,587.75	19,587.75	-	Supply of Fuel, Oil and Lubricants under Exports and Investments Development Program
32010000000000 Industry Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	18,879.05	18,879.05	-	Supply of Fuel, Oil and Lubricants under Industry Development Program
33010000000000 MSME Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	64,488.43	64,488.43	-	Supply of Fuel, Oil and Lubricants under MSME Development Program
340100100002000 Monitoring and enforcement of ETL	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	14,840.03	14,840.03	-	Supply of Fuel, Oil and Lubricants under Monitoring and enforcement of ETL
340100100003000 Accreditation and issuance of business licenses, permits	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	5,481.15	5,481.15	-	Supply of Fuel, Oil and Lubricants under Accreditation and issuance of business licenses, permits
340200000000000 Consumer Education and Advocacy Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	22,723.58	22,723.58	-	Supply of Fuel, Oil and Lubricants under Consumer Education and Advocacy Program
310100000000000 Exports and Investments Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	3,488.23	3,488.23	-	Supply of Water under Exports and Investments Development Program
320100000000000 Industry Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	3,362.02	3,362.02	-	Supply of Water under Industry Development Program
330100000000000 MSME Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	11,484.24	11,484.24	-	Supply of Water under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Procurement of Drinking Water	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	2,642.75	2,642.75	-	Procurement of Drinking Water under Monitoring and enforcement of FTL

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100003000 Accreditation and issuance of business licenses, permits	Procurement of Drinking Water	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	976.10	976.10	-	Procurement of Drinking Water under Accreditation and issuance of business licenses, permits
340200000000000 Consumer Education and Advocacy Program	Procurement of Drinking Water	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	4,046.67	4,046.67	-	Procurement of Drinking Water under Consumer Education and Advocacy Program
310100000000000 Exports and Investments Development Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	33,800.00	33,800.00	-	Supply of Electricity under Exports and Investments Development Program
320100000000000 Industry Development Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	33,800.00	33,800.00	-	Supply of Electricity under Industry Development Program
330100000000000 MSME Development Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	114,400.00	114,400.00	-	Supply of Electricity under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	26,000.00	26,000.00	-	Supply of Electricity under Monitoring and enforcement of FTL
340100100003000 Accreditation and issuance of business licenses, permits	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,400.00	10,400.00	-	Supply of Electricity under Accreditation and issuance of business licenses, permits
340200000000000 Consumer Education and Advocacy Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	41,600.00	41,600.00	-	Supply of Electricity under Consumer Education and Advocacy Program
10000100001000 General Management and Supervision (GMS)	Postage and Courier Services	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	10,368.00	10,368.00	-	Postage and Courier Services under General Management and Supervision (GMS)
310100000000000 Exports and Investments Development Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	8,424.00	8,424.00	-	Telephone-Mobile under Exports and Investments Development Program
320100000000000 Industry Development Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	8,424.00	8,424.00	-	Telephone-Mobile under Industry Development Program
330100000000000 MSME Development Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	28,512.00	28,512.00	-	Telephone-Mobile under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,480.00	6,480.00	-	Telephone-Mobile under Monitoring and enforcement of FTL
340100100003000 Accreditation and issuance of business licenses, permits	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	2,592.00	2,592.00	-	Telephone-Mobile under Accreditation and issuance of business licenses, permits
340200000000000 Consumer Education and Advocacy Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,368.00	10,368.00	-	Telephone-Mobile under Consumer Education and Advocacy Program
310100000000000 Exports and Investments Development Program	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,080.00	4,080.00	-	Telephone-Landline under Exports and Investments Development Program
330100000000000 MSME Development Program	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	13,680.00	13,680.00	-	Telephone-Landline under MSME Development Program
340100100003000 Accreditation and issuance of business licenses, permits	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	1,440.00	1,440.00	-	Telephone-Landline under Accreditation and issuance of business licenses, permits
340200000000000 Consumer Education and Advocacy Program	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,800.00	4,800.00	-	Telephone-Landline under Consumer Education and Advocacy Program
310100000000000 Exports and Investments Development Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	42,292.00	42,292.00	-	Security Services under DTI Batangas Provincial Office
330100000000000 MSME Development Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	139,237.24	139,237.24	-	Security Services under DTI Batangas Provincial Office
340100100002000 Monitoring and enforcement of FTL	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	32,041.18	32,041.18	-	Security Services under DTI Batangas Provincial Office

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100003000 Accreditation and issuance of business licenses, permits	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	11,834.37	11,834.37	-	Security Services under DTI Batangas Provincial Office
340200000000000 Consumer Education and Advocacy Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	49,062.58	49,062.58	-	Security Services under DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Purchase of RFID load of the Service Vehicle	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	November and December 2024	November and December 2024	GoP	20,000.00	20,000.00	-	Purchase of RFID load of the Service Vehicle at SMC Skyway Corporation
10000100001000 General Management and Supervision (GMS)	Annual Servicing of Fire Extinguishers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00	-	Annual Servicing of Fire Extinguishers of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Maintenance of Service Vehicle	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	50,000.00	50,000.00	-	Maintenance of Service Vehicle of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Maintenance of Airconditioning Units	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	50,000.00	50,000.00	-	Maintenance of Airconditioning Units of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,500.00	12,500.00	-	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers
10000100001000 General Management and Supervision (GMS)	Procurement of Tires of the Motor Vehicle	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	21,500.00	21,500.00	-	Replacement of old tires of the service vehicle
340100000000000 Consumer Protection Program	Purchase of Tarpaulin	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Purchase of tarpaulin for the Celebration of World Consumer Rights Day
340100000000000 Consumer Protection Program	Purchase of Tarpaulin	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	480.00	480.00	-	Purchase of tarpaulin for the Celebration of the Consumer Welfare Month
330100000000000 MSME Development Program	Procurement of zoom subscription	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	February 2024	February 2024	GoP	10,000.00	10,000.00	-	Procurement of zoom subscription for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Retractable Pen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,750.00	1,750.00	-	Procurement of Retractable Pen for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Double-Sided Tape	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00	-	Procurement of Double-Sided Tape for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Plastic File Fastener	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	4,000.00	4,000.00	-	Procurement of Plastic File Fastener
330100000000000 MSME Development Program	Procurement of Universal Ink (Black)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Black) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Universal Ink (Cyan)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Cyan) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Universal Ink (Magenta)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Magenta) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Universal Ink (Yellow)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Yellow) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Sticky Notes (2x3)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00	-	Procurement of Sticky Notes (2x3)
330100000000000 MSME Development Program	Procurement of Pencil Sharpener (ordinary, small)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	100.00	100.00	-	Procurement of Pencil Sharpener (ordinary, small) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Logbook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	3,750.00	3,750.00	-	Procurement of Logbook for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Arrow Sticky Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,950.00	1,950.00	-	Procurement of Arrow Sticky Notes for the conduct of Trainings/Coachings/ Advisory Services under Go Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100000000000 MSME Development Program	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	2,500.00	2,500.00		Procurement of Certificate Holder for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	150,000.00	150,000.00		Procurement of Lease of Venue for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	45,000.00	45,000.00		Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set) for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Token for Guests and VIPs (Bag of Batangas Products)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	30,000.00	30,000.00		Procurement of Token for Guests and VIPs (Bag of Batangas Products) for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Plaque for Recognition of MSMEs	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	12,000.00	12,000.00		Procurement of Plaque for Recognition of MSMEs for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	800.00	800.00		Procurement of Photo Paper (210 gsm) for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,440.00	1,440.00		Procurement of B-4 Card Jacket for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	7,200.00	7,200.00		Procurement of Customized ID lace for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	60,000.00	60,000.00		Procurement of Lease of Venue for Conduct of Nagasayo Center Planning Meeting under Go Nego
330100000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	70,000.00	70,000.00		Procurement of Lease of Venue for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	45,000.00	45,000.00		Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set) for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Training Uniform (Polo Shirt) for the Conduct of Training for NCBCs under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	30,000.00	30,000.00		Procurement of Training Uniform (Polo Shirt) for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Manila Paper for the Conduct of Training for NCBCs under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	210.00	210.00		Procurement of Manila Paper for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Colored Paper for the Conduct of Training for NCBCs under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	300.00	300.00		Procurement of Colored Paper for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Photo Paper (210 gsm) for the Conduct of Training for NCBCs under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	400.00	400.00		Procurement of Photo Paper (210 gsm) for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of B-4 Card Jacket for the Conduct of Training for NCBCs under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	480.00	480.00		Procurement of B-4 Card Jacket for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Customized ID lace for the Conduct of Training for NCBCs under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2,400.00	2,400.00		Procurement of Customized ID lace for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of 3 in 1 Printer for the Conduct of Training for NCBCs under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	9,500.00	9,500.00		Procurement of 3 in 1 Printer for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Lease of Venue for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	120,000.00	120,000.00		Procurement of Lease of Venue for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
330100000000000 MSME Development Program	Procurement of Christmas Token (Ham) for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	40,000.00	40,000.00		Procurement of Christmas Token (Ham) for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
330100000000000 MSME Development Program	Procurement of 2025 Planner for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	35,000.00	35,000.00		Procurement of 2025 Planner for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
330100000000000 MSME Development Program	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	10,000.00	10,000.00		Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Signpen (1.0)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2,500.00	2,500.00	-	Procurement of Signpen (1.0) for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Markers (permanent - broad)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2,000.00	2,000.00	-	Procurement of Markers (permanent - broad) for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Post It	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	500.00	500.00	-	Procurement of Post It for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Photo Paper (120 GSM)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2,500.00	2,500.00	-	Procurement of Photo Paper (120 GSM) for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of USB Flash Drive (64GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00	-	Procurement of USB Flash Drive (64GB) for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Mobile Prepaid Card	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	3,600.00	3,600.00	-	Procurement of Mobile Prepaid Card under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Printer (3 in 1)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	15,000.00	15,000.00	-	Procurement of Printer (3 in 1) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Solid State Drive (500GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	6,000.00	6,000.00	-	Procurement of Solid State Drive (500GB) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Memory Module (RAM - 8GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	8,000.00	8,000.00	-	Procurement of Memory Module (RAM - 8GB) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Uninterrupted Power Supply (UPS external 650 VA)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	5,000.00	5,000.00	-	Procurement of Uninterrupted Power Supply (UPS external 650 VA) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of External Hard Drive (1 TB - Shock proof)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	4,000.00	4,000.00	-	Procurement of External Hard Drive (1 TB - Shock proof) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Power Supply (internal 650 Watts)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	2,000.00	2,000.00	-	Procurement of Power Supply (internal 650 Watts) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Tarpaulin	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	15,000.00	15,000.00	-	Procurement of Tarpaulin under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Cintra Board	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	15,000.00	15,000.00	-	Procurement of Cintra Board under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Vehicle Rental Service (Monthly Monitoring)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	49,000.00	49,000.00	-	Procurement for Vehicle Rental Service (Monthly Monitoring) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Food for Training (40 training pax plus account person team and resource person 45 pax in total)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	35,000.00	35,000.00	-	Procurement of Food for Training (40 training pax plus account person team and resource person 45 pax in total) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Cattleya Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Cattleya Notes under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Ball pen (generic)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Ball pen (generic) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Manila Paper under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Markers (permanent - broad)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	1,000.00	1,000.00	-	Procurement of Markers (permanent - broad) under Shared Service Facilities (SSF) Project

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Certificate Paper - (A4 100gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,500.00	2,500.00	-	Certificate Paper - (A4 100gsm) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,500.00	2,500.00	-	Procurement of Certificate Holder under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Certificate Frame	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Certificate Frame under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement for Vehicle Rental Service	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	5,000.00	5,000.00	-	Procurement for Vehicle Rental Service under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	40,000.00	40,000.00	-	Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment) under Shared Service Facilities (SSF) Project
320100000000000 Industry Development Program	Procurement of Vehicle Rental re visit/monitoring of assisted clients and profiling of potential clients.	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	4,500.00	4,500.00	-	Procurement of Vehicle Rental re visit/monitoring of assisted clients and profiling of potential clients under Processed Fruits and Nuts
320100000000000 Industry Development Program	Professional fee for hired resource person (4hours)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,800.00	4,800.00	-	Professional fee for hired resource person (4hours) for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
320100000000000 Industry Development Program	Training Expense - notarial fee for contract of hired resource person	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	200.00	200.00	-	Training Expense - notarial fee for contract of hired resource person for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
320100000000000 Industry Development Program	Prepaid Load - for speaker and attendees invitation and confirmation of attendance	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Prepaid Load - for speaker and attendees invitation and confirmation of attendance for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
320100000000000 Industry Development Program	Procurement of Certificate Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	400.00	400.00	-	Procurement of Certificate Paper for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
320100000000000 Industry Development Program	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	600.00	600.00	-	Procurement of Certificate Holder for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
320100000000000 Industry Development Program	Procurement for Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,000.00	4,000.00	-	Procurement for Vehicle Rental for the conduct of Project Monitoring and Evaluation under Bamboo Industry Cluster
320100000000000 Industry Development Program	Procurement of Food for Meeting (Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00	-	Procurement of Food for Meeting (Lunch) for the conduct of Council Meeting under Bambo Industry Cluster
320100000000000 Industry Development Program	Procurement of Food for Meeting	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	Procurement of Food for Meeting under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	4,000.00	4,000.00	-	Procurement for Vehicle Rental under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	250.00	250.00	-	Procurement of Manila Paper under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of Colored Papers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	300.00	300.00	-	Procurement of Colored Papers under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of Permanent Marker-Broad	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	450.00	450.00	-	Procurement of Permanent Marker-Broad under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of meals for the meeting of PCC Members/LGU CMCI Focal Person (inclusive of AM Snacks and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Procurement of meals for the meeting of PCC Members/LGU CMCI Focal Person (inclusive of AM Snacks and Lunch) under CMCI Program
320100000000000 Industry Development Program	Procurement of Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,000.00	4,000.00	-	Procurement for Vehicle Rental for the conduct of Project Monitoring and Evaluation under Coffee Industry Cluster

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000 Industry Development Program	Procurement of Food for Meeting	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00		Procurement of Food for Meeting for the conduct of Project Monitoring and Evaluation under Coffee Industry Cluster
32010000000000 Industry Development Program	Procurement of Photo Paper (120 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38		Procurement of Photo Paper (120 gsm) under KMME Fund
32010000000000 Industry Development Program	Procurement of Vehicle Rental re visit and monitoring of assisted clients	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,000.00	4,000.00		Procurement of Vehicle Rental re visit and monitoring of assisted clients under Wearables and Homestyle Industry Cluster
32010000000000 Industry Development Program	Representation Expense - meals for the meeting (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		Representation Expense - meals for the meeting (AM Snack and Lunch) Wearables and Homestyle Industry Cluster
330100200002000 OTOP: Next Generation	Meals for the OTOPreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	49,500.00	49,500.00	-	Meals for the OTOPreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Certificate Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	-	Procurement of Certificate on Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Wireless Mouse	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	2,400.00	2,400.00	-	Procurement of Wireless Mouse for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	600.00	600.00	-	Procurement of Retractable Ballpen for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38	-	Procurement Photo Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Customized Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	3,125.00	3,125.00	-	Procurement of Customized Certificate Holder for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7.32	7.32	-	Procurement of Cattleya Notebook for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,000.00	12,000.00	-	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	30,000.00	30,000.00	-	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00	-	Procurement of Retractable Ballpen for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,300.00	5,300.00	-	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300.00	300.00	-	Procurement of Retractable Ballpen for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	219.60	219.60	-	Procurement of Cattleya Notebook for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,300.00	5,300.00	-	Procurement of Vehicle Rental/Van Rental for Resource Speaker/s) for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	40,900.00	40,900.00	-	Meals for the training participants, consultants and DTI for the conduct of Product and Process Standardization under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00	-	Procurement of Retractable Ballpen for the conduct of Product and Process Standardization under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	219.60	219.60	-	Procurement of Cattleya Notebook for the conduct of Product and Process Standardization under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	236.38	236.38	-	Procurement of Photo Paper for the conduct of Product and Process Standardization under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Highlighters	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	102.96	102.96	-	Procurement of Highlighters for the conduct of Product and Process Standardization under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Sticky Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	105.50	105.50	-	Procurement of Sticky Notes for the conduct of Orientation on IP Application under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	236.38	236.38	-	Procurement of Photo Paper IP Application under OTOP-Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of 10000mAh Powerbank	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,824.32	1,824.32	-	Procurement of 10000mAh Powerbank for the Training Kits for the OTOPreneurs 2024
								TOTAL		2,244,516.18	2,244,516.18	-	
	RIZAL PROVINCIAL OFFICE												
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,258.56	20,258.56	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investments Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	19,525.60	19,525.60	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	66,696.94	66,696.94	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	15,348.25	15,348.25	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Monitoring and Enforcement
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	5,668.86	5,668.86	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	23,501.79	23,501.79	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,890.72	3,890.72	-	Water Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,749.95	3,749.95	-	Water Expenses of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	12,809.34	12,809.34	-	Water Expenses of DTI Rizal Provincial Office under MSME Development

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	2,947.68	2,947.68	-	Water Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,088.72	1,088.72	-	Water Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	4,513.59	4,513.59	-	Water Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,341.63	1,341.63	-	Water Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,293.08	1,293.08	-	Water Expenses of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	4,417.02	4,417.02	-	Water Expenses of DTI Rizal Provincial Office under MSME Development
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,016.44	1,016.44	-	Water Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	375.42	375.42	-	Water Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,556.41	1,556.41	-	Water Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	86,266.60	86,266.60	-	Electricity Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	83,145.42	83,145.42	-	Electricity Expenses of DTI Rizal Provincial Office under Industry Development Program
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	284,014.11	284,014.11	-	Electricity Expenses of DTI Rizal Provincial Office under MSME Development
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	65,357.13	65,357.13	-	Electricity Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	24,139.58	24,139.58	-	Electricity Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	100,077.15	100,077.15	-	Electricity Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	26,000.00	26,000.00	-	Postage and Courier Services of DTI Rizal Provincial Office under GAS
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,637.59	5,637.59	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Exports & Investments Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,433.61	5,433.61	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Industry Development Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	18,560.53	18,560.53	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	7,160.03	7,160.03	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Monitoring and Enforcement
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	2,644.55	2,644.55	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	10,963.69	10,963.69	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,800.00	1,800.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Industry Development Program - CMCI Re-Orientation
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	7,200.00	7,200.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	4,500.00	4,500.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,806.63	21,806.63	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Exports & Investments Program
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	71,793.62	71,793.62	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under MSME Development
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	6,102.05	6,102.05	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	25,297.69	25,297.69	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	28,880.93	28,880.93	-	Internet Subscription of DTI Rizal Provincial Office under Exports & Investments Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	27,836.00	27,836.00	-	Internet Subscription of DTI Rizal Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	95,084.21	95,084.21	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,880.71	21,880.71	-	Internet Subscription of DTI Rizal Provincial Office under Monitoring and Enforcement
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	8,081.62	8,081.62	-	Internet Subscription of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	33,504.52	33,504.52	-	Internet Subscription of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,600.00	21,600.00	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50212030-00	Security Services- Early Procurement Activity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	45,912.87	45,912.87	-	Security Services of DTI Rizal Provincial Office under Exports & Investments Program
50212030-00	Security Services- Early Procurement Activity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	151,158.18	151,158.18	-	Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services- Early Procurement Activity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,784.42	34,784.42	-	Security Services of DTI Rizal Provincial Office under Monitoring and Enforcement
50212030-00	Security Services- Early Procurement Activity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	12,847.59	12,847.59	-	Security Services of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50212030-00	Security Services- Early Procurement Activity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	53,263.13	53,263.13	-	Security Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	April to December 2024	April to December 2024	April to December 2024	April to December 2024	GoP	9,000.00	9,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	169,555.59	169,555.59	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Exports & Investments Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	245,940.10	245,940.10	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Industry Development Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	669,757.72	669,757.72	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	121,116.74	121,116.74	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Monitoring and Enforcement
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	48,845.73	48,845.73	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	118,022.37	118,022.37	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	8,200.00	8,200.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - CMCI Re-Orientation
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - Wearables and Homestyle (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - PFN (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - NC coordination meetings
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Government Services Forum speakers
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Business Improvement Plan panelists
50299030-00	Representation Expenses - Food for Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	7,000.00	7,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Food for BP Writeshop	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,000.00	16,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Food for Batch 1 Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses - Food for Batch 2 Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	50,000.00	50,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	9,000.00	9,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct Business Opportunity Forum
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	18,000.00	18,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February to December 2024	February to December 2024	February to December 2024	February to December 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Related Meetings
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	9,181.64	9,181.64	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - For RTWG
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,050.00	3,050.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299040-00	Transportation & Delivery Expenses - Rental of Transport services during NC operation monitoring	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299040-00	Transportation & Delivery Expenses - Van Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	8,000.00	8,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50211010-00	Legal Services - Notarial fee for the NCBCs contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	4,800.00	4,800.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,000.00	1,000.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50299020-00	Printing and Publication Expenses - Printing of BN supplies (CSF, BMBE, NC Directory)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299020-00	Printing and Publication Expenses - Poster printing for KMME marketing collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,000.00	6,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Printing and Publication Expenses - Promo collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	2,800.00	2,800.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50299020-00	Printing and Publication Expenses - Advocacy Material / Promo Collateral - Production of Promo Collateral (T-shirt - OTOPrenuers uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	11,600.00	11,600.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July to October 2024	July to October 2024	July to October 2024	July to October 2024	GoP	149,585.00	149,585.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50211990-00	Other Professional Services - Designer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March, June & September 2024	March, June & September 2024	March, June & September 2024	March, June & September 2024	GoP	400,000.00	400,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Capacity Building
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,750.00	7,750.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,700.00	7,700.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,000.00	5,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Sign Pen, 1.0mm, black	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,110.00	1,110.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Sign Pen, 1.0mm, blue	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	740.00	740.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Certificate Holder, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	800.00	800.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Uninterruptible Power Supply	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	2,700.00	2,700.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Dishwashing Liquid, 1L	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,650.00	1,650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Plastic Fastener	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Glue Stick Paste	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	380.00	380.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Storage Box, 90L	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Paracetamol	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & November 2024	March & November 2024	March & November 2024	March & November 2024	GoP	500.00	500.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ink for Brother Printer (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	2,800.00	2,800.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Toner for printer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Special Paper, A4, 90gsm, Pale Cream, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	850.00	850.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ribbon for Bundy Clock	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & October 2024	March & October 2024	March & October 2024	March & October 2024	GoP	1,370.00	1,370.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Training Materials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	11,000.00	11,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Industry Development Program - Bamboo (Conduct of Skills Training on Bamboo Decorative Products)
50203010-00	Office Supplies - Procurement of KMME-MME Uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	13,500.00	13,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - Procurement of bookbind of business improvement plans	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,033.33	3,033.33	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MIME Program
50203010-00	Office Supplies - Procurement of CHAMPS Tshirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	18,000.00	18,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50203010-00	Office Supplies - Procurement of poster frames for KMME marketing collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,000.00	4,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of certificate frames	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,750.00	3,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of plaque awards	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of Alcohol, Isopropyl, 1 Gallon	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	21,600.00	21,600.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of Ink for Brother and Epson Printers (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	38,490.38	38,490.38	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of 1.5mm HDMI cable/HDMI-VGA converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of Tshirt with prints	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	35,000.00	35,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50203010-00	Office Supplies - Procurement of Notebook refill	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,050.00	1,050.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50203010-00	Office Supplies - Procurement of Ecobags	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,100.00	2,100.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50203010-00	Office Supplies - Procurement of Certificates, 19.5 x 15.5 inch, poster type paper	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50203010-00	Office Supplies - Procurement of 16 x 20 inch frame	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	400.00	400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50203010-00	Office Supplies - Procurement of Notebook, refill	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50203010-00	Office Supplies - Procurement of Tarpaulin (5ftx7ft)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	240.00	240.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - Procurement of STENO Notebook	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,680.00	1,680.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Procurement of Training Materials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	15,080.00	15,080.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Procurement of Brother DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February, May & August 2024	February, May & August 2024	February, May & August 2024	February, May & August 2024	GoP	5,000.00	5,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of VGA to HDMI Adapter/Converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	400.00	400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Universal Extension Wheel (Extension Cord)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Certificate holders, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,260.00	1,260.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of White Screen (Roll Up)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Ballpen, black, 0.7mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	170.00	170.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Bluetooth Mouse and Keyboard Combo Set	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
								TOTAL		4,156,281.07	4,156,281.07	-	
	QUEZON PROVINCIAL OFFICE												
	GAS												
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office under GAS
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	50,000.00	50,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under GAS
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	13,000.00	13,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under GAS
	OO1 - Exports & Investment Program												
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	21,734.35	21,734.35	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,012.44	2,012.44	-	Water of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	24,417.61	24,417.61	-	Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,637.59	5,637.59	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,978.12	6,978.12	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,766.77	20,766.77	-	Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	108,464.65	108,464.65	-	Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program
50212030-00	Security Services - Early Procurement Activity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	42,292.00	42,292.00	-	Security Services of DTI Quezon Provincial Office under Exports & Investment Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI Quezon Provincial Office under Exports & Investment Program
-	OO2 - Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,948.00	20,948.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,939.63	1,939.63	-	Water of DTI Quezon Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	23,534.16	23,534.16	-	Electricity of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,433.60	5,433.60	-	Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,015.42	20,015.42	-	Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	157,327.79	157,327.79	-	Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
-	Industry Cluster - Bamboo	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	35,500.00	35,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Consultancy Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	13,000.00	13,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	7,000.00	7,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Tarpaulins - 6 X 9	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	3,000.00	3,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Bamboo Poles	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Small Tools	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Buntal Fiber-bundles	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Neco Dye	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Thread	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	4,000.00	4,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
-	Industry Cluster - Coffee	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
-	Industry Cluster - Cacao	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	5,500.00	5,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Tableya	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Milk	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	700.00	700.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Sugar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
-	Industry Cluster - Wearables and Homestyle	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,500.00	5,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,500.00	5,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearable and Homestyle
-	Industry Cluster - Processed Fruits and Nuts	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	8,800.00	8,800.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Token	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,500.00	4,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Delivery / Courier	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,900.00	1,900.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,400.00	2,400.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
-	CMC/BPLS	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,200.00	5,200.00	-	Training Expenses of DTI Quezon Provincial Office under CMC/BPLS
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	4,000.00	4,000.00	-	Training Expenses of DTI Quezon Provincial Office under CMC/BPLS
50213000-00	Epson Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,200.00	1,200.00	-	Training Expenses of DTI Quezon Provincial Office under CMC/BPLS
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February 2024	February 2024	February 2024	February 2024	GoP	3,900.00	3,900.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
-	OO3 - MSME Development	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	71,555.65	71,555.65	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,625.52	6,625.52	-	Water of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	80,389.70	80,389.70	-	Electricity of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,560.53	18,560.53	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,973.96	22,973.96	-	Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	68,370.10	68,370.10	-	Internet Subscription of DTI Quezon Provincial Office under MSME Development
50212030-00	Security Services - Early Procurement Activity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	139,237.24	139,237.24	-	Security Services of DTI Quezon Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	428,443.77	428,443.77	-	Rent - Office Building of DTI Quezon Provincial Office under MSME Development

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development
-	Negosyo Center (NC)	-	-	-	-	-	-	-	-	-	-	-	-
													Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205020-01	Communication Expenses- Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	118,800.00	118,800.00	-	
50203010-00	Office Supplies (Laptop Charger)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Resource Speaker	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	291,600.00	291,600.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	441,600.00	441,600.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	11,400.00	11,400.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	24,000.00	24,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	900.00	900.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, February, April, July, October, and December 2024	January, February, April, July, October, and December 2024	January, February, April, July, October, and December 2024	January, February, April, July, October, and December 2024	GoP	92,000.00	92,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50299070-00	Subscription Expenses (Zoom and Google)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	16,500.00	16,500.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
-	Shared Service Facilities (SSF)	-	-	-	-	-	-	-	-	-	-	-	-
													Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Office Chair (2 units)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	8,000.00	8,000.00	-	
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	7,200.00	7,200.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February & October 2024	February & October 2024	February & October 2024	February & October 2024	GoP	-	-	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	GoP	119,000.00	119,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	GoP	118,100.00	118,100.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Office Supplies- SSF Signages	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	108,000.00	108,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50203010-00	Office Supplies - Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50203010-00	Office Supplies-Plaque (14 pcs)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	14,000.00	14,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August-September 2024	August-September 2024	August-September 2024	August-September 2024	GoP	40,000.00	40,000.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, April, & June 2024	February, April, & June 2024	February, April, & June 2024	February, April, & June 2024	GoP	40,000.00	40,000.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213050-01	Repairs and Maintenance - Machinery	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	34,000.00	34,000.00	-	Repair and Maintenance- Machinery of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
-	Kapadit Mentor Me (KMME)	-	-	-	-	-	-	-	-	-	-	-	-
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	3,600.00	3,600.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,900.00	7,900.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
50213000-00	Ecobag	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
50213000-00	Specialty paper, A4, 10 sheets per pack	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
50213000-00	Representation Expenses (various local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May & September 2024	May & September 2024	May & September 2024	May & September 2024	GoP	30,000.00	30,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
50299070-00	Subscription Expenses	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	1,800.00	1,800.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development - Kapadit Mentor Me
-	One-Town One-Product (OTOP)	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	4,400.00	4,400.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Plaque	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	1,400.00	1,400.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Personalized OTOP Notebook	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	3,000.00	3,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, March, April, May, & June 2024	January, March, April, May, & June 2024	January, March, April, May, & June 2024	January, March, April, May, & June 2024	Others	12,261.60	12,261.60	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, March, & April 2024	January, March, & April 2024	January, March, & April 2024	January, March, & April 2024	Others	22,000.00	22,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Accommodation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Others	5,000.00	5,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Others	17,000.00	17,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50213040-01	Repair and Maintenance-OTOP Hub	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	30,000.00	30,000.00	-	Repair and Maintenance of OTOP Kiosk of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	Others	283,000.00	283,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
50299070-00	Subscription Expenses (Gmail)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,788.00	1,788.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
-	004.1 - Consumer Protection Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Direct Retail Purchase	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	16,466.34	16,466.34	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,524.66	1,524.66	-	Water of DTI Quezon Provincial Office under Consumer Protection Program

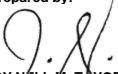
Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

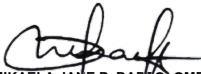
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	18,499.22	18,499.22	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,160.03	7,160.03	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,733.28	15,733.28	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	77,478.33	77,478.33	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services - Early Procurement Activity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	32,041.18	32,041.18	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Division
-	OCN-12 - Accreditation and Issuance of Business Permits	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,081.82	6,081.82	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	563.13	563.13	-	Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,832.67	6,832.67	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,644.55	2,644.55	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,811.07	5,811.07	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services - Early Procurement Activity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	11,834.37	11,834.37	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,952.66	1,952.66	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	31,246.59	31,246.59	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business
-	OCN-2 - Consumer Education and Advocacy	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	25,213.84	25,213.84	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,334.61	2,334.61	-	Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	28,326.66	28,326.66	-	Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,963.69	10,963.69	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy

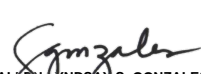
Department of Trade and Industry IV-A Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,095.26	8,095.26	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	24,091.36	24,091.36	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services - Early Procurement Activity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	49,062.58	49,062.58	-	Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	75,498.86	75,498.86	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,526.27	1,526.27	-	Subscription expenses of DTI Quezon Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business
TOTAL										4,108,703.27	4,108,703.27	-	
GRAND TOTAL										30,918,868.30	30,918,868.30	-	


Prepared by:



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 DTI IV-A Regional Office


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 Administrative Officer II
 DTI Cavite Provincial Office


ALLEN JONDSA S. GONZALES
 Administrative Officer II
 DTI Laguna Provincial Office


MELANIE D. BATHAN
 Administrative Officer II
 DTI Batangas Provincial Office

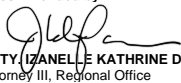

RONA JOY D. SAN JOSE
 Administrative Officer II
 DTI Rizal Provincial Office

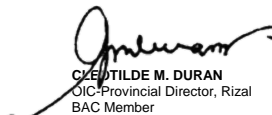

LEIZEL A. LUNETTA
 Administrative Officer II
 DTI Quezon Provincial Office


Reviewed by:


MARJORIE ANNE B. REYES
 OIC-Chief Administrative Officer
 BAC Secretariat Head


Recommended by:


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 Attorney III, Regional Office
 BAC Member


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 OIC-Provincial Director, Rizal
 BAC Member


CHRISTIAN TED O. TUNGOHAN
 Provincial Director, Laguna
 BAC Member


LEILA M. CABREROS
 Provincial Director, Batangas
 BAC Member


JULIETA L. TADIOSA
 Provincial Director, Quezon
 BAC Vice-Chairperson


**Certified Funds Available /
 Certified Appropriate Funds Available:**


MA. EHLA S. MACATANGAY / SHARLENE C. JULIAN
 Accountant / Budget Officer

Recommended by:

[On Official Business]
REVELYN A. CORTEZ
 OIC-Assistant Regional Director
 BAC Chairperson

Approved by:


MARISSA C. ARGENTE
 Regional Director
 Head of the Procuring Entity