Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each Pr	ocurement Activity			Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
	REGIONAL OFFICE		(Yes/No)		of IB/REI	Bids							
	AFMD-SUPPLY SECTION												
10000100001000 General Management and Supervision (GMS)	Ink Set for Epson/Canon/HP Printers (BK, Y, M, C)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of ink set for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Professional services for pest control	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Jul 2024	N/A	Jan, Jul 2024	Jan, Jul 2024	GoP	20,000.00	20,000.00	-	Procurement of professional services for pest control of DTI IV- A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	50,000.00	50,000.00	-	Procurement of Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers) for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	18,000.00	18,000.00	-	Procurement of Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Change Oil, Repair and/or Replacement of Parts including labor and purchase of tires and other parts for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	-	Procurement of Repairs and Maintenance - Motor Vehicle for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Procurement of security services - Early Procurement Activitity (Contract Renewal)	Administrative and Finance Management Division	YES	Competitive Bidding	N/A	Dec 2023	Dec 2023	Jan 2024	GoP	558,514.74	558,514.74	-	Procurement of security services for the DTI IV-A Regional Office (Contract Renewal)
10000100001000 General Management and Supervision (GMS)	Rents - Buildings and Structures (Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F)	Administrative and Finance Management Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,200,000.00	2,200,000.00	-	Procurement of Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants for various motor vehicles	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (Pr	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	900,000.00	900,000.00	-	Procurement of Fuel, Oil and Lubricants for various motor vehicles of the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	8,538.31	8,538.31	-	Procurement of Subscription for teleconferencing/videoconferencing platform of the Supply Section
10000100001000 General Management and Supervision (GMS)	Water consumption (Calamba Water District)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	61,000.00	61,000.00	-	Procurement of Water consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of drinking water	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of drinking water of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Electricity consumption (MERALCO)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,020,000.00	1,020,000.00	-	Procurement of electricity consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Mobile	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	14,400.00	14,400.00	-	Procurement of mobile of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Landline	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00	-	Procurement of landline of DTI IV- A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (Converge)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	570,000.00	570,000.00	-	Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (PLDT i-Gate)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	232,941.12	232,941.12	-	Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of RFID Load for various motor vehicles	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	240,000.00	240,000.00	-	Procurement of RFID Load for various motor vehicles of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of toners for Sharp photocopier	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	32,000.00	32,000.00	-	Procurement of toners for Sharp photocopier of DTI IV-A Regional Office
	A FMD LID OFOTION							SUB-TOTAL		6,277,582.17	6,277,582.17		
10000100001000 General Management	AFMD-HR SECTION Psychological Evaluation Fees for	Administrative and	NO	Competitive Bidding									Procurement of Psychological Evaluation Fees for Supervisory,
and Supervision (GMS)	Supervisory, Technical and Clerical	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	-	Technical and Clerical of HR Section

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	Procurement Activity			Estim	ated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
10000100001000			(Vas/No)		OI IB/KEI	Bius							
General Management and Supervision	Procurement of Meals for Final Interviews	Administrative and Finance Management											Procurement of Meals for Final
(GMS) 10000100001000		Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Interviews of HR Section
General Management	Conduct of Supervisory Development Course:	Administrative and											
and Supervision (GMS)	Zoom Subscription	Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	PAN/A	N/A	Apr 2024	Apr 2024	GoP	3.500.00	3,500.00		Procurement of Zoom Subscription of HR Section
	Conduct of Orientation on RA 11032 – EASE			THE CO. I T DIRECT TOTAL CO. I CHOCKETT GO, OF AND EAST CO.	11073	1073	747.2027	7 Pr LOL	Con	0,000.00	0,000.00		
10000100001000 General Management	OF DOING BUSINESS AND EFFICIENT	Administrative and											
and Supervision (GMS)	GOVERNMENT SERVICE DELIVERY ACT OF 2018: Zoom Subscription	Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	PAN/A	N/A	Jan 2024	Jan 2024	GoP	3.500.00	3,500.00		Procurement of Zoom Subscription of HR Section
, , , , , , , , , , , , , , , , , , ,	Conduct of Orientation on RA 11032 – EASE	Division	140	141 - 55.14 Direct Retail 1 droitage on etroledin 1 del, Oil and Edunicant (1	IIVA	IVA	Jan 2024	3dii 2024	Gui	5,500.00	0,000.00		or the occion
10000100001000 General Management	OF DOING BUSINESS AND EFFICIENT	Administrative and											
and Supervision (GMS)	GOVERNMENT SERVICE DELIVERY ACT OF 2018: Purchase of tokens	Finance Management Division	NO	ND FOR D. HALL D.		N/A			GoP	3.000.00	3.000.00		Procurement of Tokens of HR Section
10000100001000			NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GOP	3,000.00	3,000.00		Section
General Management and Supervision	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management											Procurement of Zoom Subscription
(GMS)	teleconferencing/videoconferencing platform	Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	N/A	N/A	Feb 2024	Feb 2024	GoP	8,538.31	8,538.31	-	of HR Section
								SUB-TOTAL		68,538.31	68,538.31		
10000100001000	AFMD-RECORDS SECTION												
General Management and Supervision	Postage and courier services	Administrative and Finance Management											Procurement of Postage and
(GMS)		Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	125,000.00	125,000.00	-	courier services of Records Section
								SUB-TOTAL		125,000.00	125,000.00		
	AFMD-IT SECTION												Procurement of ICT Equipment
10000100001000													(Repair and/or Replacement of
General Management and Supervision	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including	Administrative and Finance Management											Parts including labor for various ICT Equipment) of DTI IV-A
(GMS)	labor for various ICT Equipment)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		Regional Office
	LEND OF SUPER SECTION							SUB-TOTAL		20,000.00	20,000.00		
10000100001000	AFMD-CASHIER SECTION												
General Management	2024 Petty Cash Fund	Administrative and Finance Management											Procurement of Office Supplies
and Supervision (GMS)	,	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	115,000.00	115,000.00	-	under the 2024 Petty Cash Fund
10000100001000 General Management		Administrative and											
and Supervision	Office Constitution	Finance Management Division	NO	ND 50.0. Corell Velve December	I D 2024	N/A	I D 2024	I D 2004	GoP				Procurement of Office Supplies under the 2024 Petty Cash Fund
(GMS)	Office Supplies	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	-		
_	A4 Photo Paper	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		Procurement of Office Supplies under the 2024 Petty Cash Fund
	yer notor apor	Administrative and		THE GOLD STREET VALUE FROM THE	0di	1001	our Boo Ed24	541 500 E0E4	Coi				ĺ
-	Special Board Paper	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		Procurement of Office Supplies under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Parchment Paper	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	First Aid Medicine	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Flash Drive (More or Less than 16GB)	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Ballpen	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		under the 2024 Petty Cash Fund
		Finance Management Division		No see a service									Procurement of Office Supplies under the 2024 Petty Cash Fund
	Computer ink for Epson 4150/L3210	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		
_	Computer ink for HP	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Procurement of Office Supplies under the 2024 Petty Cash Fund
_	Compater dik für FF	Administrative and	INO	IVI -55.5 - Smail Value Frocurement	Jail-1/80 2024	1975	Jan-D86 2024	Jan 1-200 2024	Gui		-		
	Computer ink for Canon G4010	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		Procurement of Office Supplies under the 2024 Petty Cash Fund
	and the control of the	Administrative and		THE PARTY OF THE P	55. 500 E0E4		DOU LOL		1				
-	Storage Box	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	-		Procurement of Office Supplies under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Blank CD	Pinance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		under the 2024 Petty Cash Fund
						•			L =		· ·		

Code (PAP)		PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	nated Budget (Phi	P)	Remarks
	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
		Administrative and	(Ves/No)		of IB/REI	Bids							
_	Shoe String	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Procurement of Office Supplies under the 2024 Petty Cash Fund
_	Since Sung	Administrative and	NO	NF-53.5 - Small Value Procurement	Jail-Dec 2024	IVA	Jain-Dec 2024	Jan-Dec 2024	GOF	_	_		· ·
_	Carton Box	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		Procurement of Office Supplies under the 2024 Petty Cash Fund
		Administrative and											
-	Customized Stamp	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Expandable Folder	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Timecard	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Checkbook	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Whiteboard	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management Division	NO	ND SOC O WALL DO		N/A			GoP				Procurement of Office Supplies under the 2024 Petty Cash Fund
<u> </u>	Mouse Pad	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	-	-	
_	Dishwashing Liquid (Scented)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		Procurement of Office Supplies under the 2024 Petty Cash Fund
	Distinasting Equiu (Scented)	Administrative and	NO	INI -53.3 - Gillali Value i rocurement	Jan - Dec 2024	IVA	Jan-Dec 2024	3811-Dec 2024	GOI				
-	Scrub Sponge	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
		Administrative and											Procurement of Office Supplies
-	Bleach Original (Gal)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Liquid Floorwax (Natural)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Toilet Tissue (3 ply more than 150 pulls)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Interfolded tissue (Hand Towel)	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Ballpen - Hi-Techpoint V10 Grip (Black, Blue, F	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management Division	NO	ND SOC O WALL DO		N/A			GoP				Procurement of Office Supplies under the 2024 Petty Cash Fund
10000100001000	Expandable Folder Kraft - Long (Violet, White,		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	-		
General Management and Supervision		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
(GMS)	Other Supplies and Materials	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	24,000.00	24,000.00	-	Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
-	Kapeng Barako 250gms	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Sugar	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund Procurement of other Supplies and
	Creamer 500gms	Finance Management Division	NO	ND 50 0 Carell Velve Description	J D 0004	N/A	I D 2024	In Dec 2004	GoP				Materials under the 2024 Petty Cash Fund
<u> </u>	Greatier 500gms	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	IN/A	Jan-Dec 2024	Jan-Dec 2024	GOP	_	-	_	Procurement of other Supplies and
_	Stirrer	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Materials under the 2024 Petty Cash Fund
		Administrative and	.,,,	Januar valuo i rocuromeris	231 200 2027		22.1 200 2024	55.002027			İ		Procurement of other Supplies and
-	Paper cup	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	_	Materials under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
	Paper Plate	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-		Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
-	Disposable Spoon and Fork	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
-	Bidet	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund Procurement of other Supplies and
		Finance Management			1								Materials under the 2024 Petty
<u> </u>	Switch	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund Procurement of other Supplies and
	Toilet Seat	Finance Management Division	NO	NP-53.9 - Small Value Procurement	J D 0004	N/A	I D 2024	Jan Day 2004	GoP				Materials under the 2024 Petty Cash Fund
	Tollet Seat	DIVISION	NU	INP-53.9 - Small Value Procurement	Jan-Dec 2024	IN/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	-	· ·	CdSH FdHQ

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	nated Budget (Phi	P)	Remarks
	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
	Sink	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	-	Cash Fund
		Administrative and											Procurement of other Supplies and
	Circuit Breaker	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				Materials under the 2024 Petty Cash Fund
	Circuit Breaker	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	-		Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Faucet	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
_	LeD Lights	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Cash Fund
		Administrative and											Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
	Door Knob	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Door	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and											Procurement of other Supplies and
	Name Plates (Cintra Board)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Materials under the 2024 Petty Cash Fund
	rano i aco (oma board)	Administrative and	NO	141 -55.5 - Small value i rocurement	Jail-Dec 2024	TWA .	3811-D6C 2024	3dil-D60 2024	GOI				Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Ribbons	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and Finance Management]						1		1		Procurement of other Supplies and Materials under the 2024 Petty
-	Super Glue	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and								İ			Procurement of other Supplies and
	All Assured Content	Finance Management	NO	ND 50.0. Cool Velva December	I D 0004	NI/A	I D 0004	I D 0004	O-D				Materials under the 2024 Petty
	All-Around Sealant	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		Cash Fund Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Electric Tape	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and											Procurement of other Supplies and
_	Pale	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Materials under the 2024 Petty Cash Fund
		Administrative and		THE GOLD CHAIR VALUE I TOGATORION	041 200 2024	1471	Gail Doo EGE4	0di1 200 2024	001				Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Dipper	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
-	Мор	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and											Procurement of other Supplies and
	Cleaning brush	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				Materials under the 2024 Petty Cash Fund
	Clearing brush	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	_	_	Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Heavy Duty Doormat	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Cash Fund
													Procurement of Repairs and Maintenance - Motor Vehicle
10000100001000 General Management	Repairs and Maintenance - Motor Vehicle												(Repair/Replacement of Parts
and Supervision	(Repair/Replacement of Parts including labor for various motor vehicle)	Administrative and											including labor for various motor
(GMS)	for various motor venicle)	Finance Management								400 000 00	400 000 00		vehicle) under the 2024 Petty Cash
		Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	106,000.00	106,000.00	-	Fund Procurement of Repairs and
													Maintenance - Motor Vehicle
													(Repair/Replacement of Parts
		Administrative and											including labor for various motor
_	Brake Fluid	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	vehicle) under the 2024 Petty Cash Fund
	Diake Fluid	Division	NO	141 -03.3 - Official Value 1 foculations	Jail-Dec 2024	IWA	3811-D6C 2024	3dil-D60 2024	Ou				Procurement of Repairs and
													Maintenance - Motor Vehicle
		Administrative and											(Repair/Replacement of Parts
		Finance Management											including labor for various motor vehicle) under the 2024 Petty Cash
-	Car Air Freshener	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund
													Procurement of Repairs and
									1				Maintenance - Motor Vehicle (Repair/Replacement of Parts
		Administrative and							1				including labor for various motor
		Finance Management]						1		1		vehicle) under the 2024 Petty Cash
-	VS 1	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund
									1				Procurement of Repairs and Maintenance - Motor Vehicle
]						1		1		(Repair/Replacement of Parts
		Administrative and							1				including labor for various motor
	L .	Finance Management		ND FOR OUT OF THE OUT OUT OF THE OUT OUT OF THE OUT OUT OUT OUT OUT OUT OUT OUT OUT OUT									vehicle) under the 2024 Petty Cash
	Kanebo	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		Fund

Project 10 10 10 10 10 10 10 1	Code (PAP)		PMO/	Is this an Early			Schedule for Each F	Procurement Activity		I	Esti	mated Budget (PhP	')	Remarks
Price Pric	, ,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement			Notice of Award	Contract Signing	Source of Funds			СО	(brief description of Project)
Prince P														Procurement of Repairs and Maintenance - Motor Vehicle
Price Pric			Administrative and											(Repair/Replacement of Parts including labor for various motor
Process Proc			Finance Management											vehicle) under the 2024 Petty Cash
The state The	-	Car Shampoo	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund Procurement of Repairs and
The state The														Maintenance - Motor Vehicle (Repair/Replacement of Parts
Time Black														including labor for various motor
Press District Press District Press District Press District Press District Press District Distr	_	Tire Black		NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		vehicle) under the 2024 Petty Cash Fund
Process Proc														Procurement of Repairs and Maintenance - Motor Vehicle
Process Proc														(Repair/Replacement of Parts
Second Content														including labor for various motor vehicle) under the 2024 Petty Cash
Conduct Prince Amangement Prince Amangem	-	Wiper Blade		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund Procurement of Repairs and
Conduct Prince Amangement Prince Amangem														Maintenance - Motor Vehicle
Court			Administrative and											(Repair/Replacement of Parts including labor for various motor
Administration and Process Nanogeries No. 99-53.9 - Small Value Programmers 2nd Process Nanogeries No. 99-53.9 - Small Value Programmers 2nd Process Nanogeries No. 99-53.9 - Small Value Programmers 2nd Process Nanogeries No. 99-53.9 - Small Value Programmers 2nd Process Nanogeries No. 99-53.9 - Small Value Programmers 2nd Process Nanogeries No. 99-53.9 - Small Value Programmers 2nd Process Nanogeries No. 99-53.9 - Small Value Programmers 2nd Nanogeries No. 99-53.9 - Small Value Programmers 2nd Nanogeries No. 99-53.9 - Small Value Programmers 2nd Nanogeries No. 99-53.9 - Small Value Programmers N		0.1.1	Finance Management		ND 500 0 11V4 D					0.0				vehicle) under the 2024 Petty Cash Fund
Process Striking Build	-	Coolant	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	 	-	-	Procurement of Repairs and
Process Striking Build														Maintenance - Motor Vehicle (Repair/Replacement of Parts
Power States Division														including labor for various motor
Mode CI	-	Power Stiiring fluid	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	vehicle) under the 2024 Petty Cash Fund
Mode CI														Procurement of Repairs and Maintenance - Motor Vehicle
Mode CI														(Repair/Replacement of Parts
Administrative and France Management Division NO NP-S.3 - Small Value Procusement Administrative and France Management Division NO NP-S.3 - Small Value Procusement Administrative and France Management Division NO NP-S.3 - Small Value Procusement Administrative and France Management Division NO NP-S.3 - Small Value Procusement Administrative and France Management Division NO NP-S.3 - Small Value Procusement Administrative and France Management Division NO NP-S.3 - Small Value Procusement Administrative and France Management Division NO NP-S.3 - Small Value Procusement NO NP-S.3 -														including labor for various motor vehicle) under the 2024 Petty Cash
Practice Management No. RP-53.9 - Small Value Procurement Jan-Dec 2024 NA. Jan-Dec 2024 Jan-Dec 2	-	Motor Oil		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund Procurement of Repairs and
Practice Management No. RP-53.9 - Small Value Procurement Jan-Dec 2024 NA. Jan-Dec 2024 Jan-Dec 2														Maintenance - Motor Vehicle
Prance Management			Administrative and											(Repair/Replacement of Parts including labor for various motor
Administrative and Fance Management and Supervision (gMS)		Various Darts 8 Laborator	Finance Management	NO	ND 50 0. Cool Webs December	I D 2004	NI/A	I D 0004	I D 2004	0-D				vehicle) under the 2024 Petty Cash Fund
An Open Communication and Co		Various Parts & Labor ree		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	-	-	
Communication Communicatio														Procurement of Semi-Expendable Office Equipment under the 2024
Finance Management NO NP-53.9 - Small Value Procurement Jan-Dec 2024 NIA Jan-Dec 2024 Jan-Dec 202		Semi-Expendable Office Equipment	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,000.00	16,000.00	-	Petty Cash Fund Procurement of Semi-Expendable
Administrative and Finance Management Official Management (Repair and Superport) - Computer Mouse (Wireless) - Computer Mouse (Wir			Finance Management											Office Equipment under the 2024
- Computer Mouse (Wireless) - Division - Keyboard - Keyboard - Keyboard - Keyboard - Keyboard - Keyboard - Computer Mouse (Wireless) - Keyboard - Keyboar	-	Stapler		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund Procurement of Semi-Expendable
Administrative and Finance Management Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GgP			Finance Management				l							Office Equipment under the 2024 Petry Cash Fund
Keyboard	-	Computer Mouse (Wireless)	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable
Administrative and Finance Management Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP	_	Keyhoard		NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		Office Equipment under the 2024 Petty Cash Fund
Head set		rtoyadara			W 66.6 Shair value 1 1660 Ghian	0011 D00 E0E4	1471	July Duo Ede-	Gail DGG EGE4	Con				Procurement of Semi-Expendable
Administrative and Finance Management Division NO NP-53.9 · Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GgP	-	Head set		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Office Equipment under the 2024 Petty Cash Fund
- Web cam Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP Administrative and Finance Management Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP - Celiphone Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP 20,000.00 20,000.00 - Communication Expenses Administrative and Administrative and Administrative and Individual Procurement Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 GoP 20,000.00 20,000.00 - Communication Expenses Administrative and No NP-53.9 - Small Value Procurement Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP 20,000.00 20,000.00 - Communication Expenses Administrative and Administrative and No NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP 20,000.00 - Communication Expenses Administrative and N/A Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-Dec 2024 Jan-De														Procurement of Semi-Expendable Office Equipment under the 2024
Finance Management Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP	-	Web cam	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund
Laptop/Mobile Charger														Procurement of Semi-Expendable Office Equipment under the 2024
Finance Management Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 GeP 10000100001000 General Management and Supervision (GMS) laber for various ICT Equipment Division Repairs and Maintenance - ICT Equipment Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 GeP 20,000.00 20,000.00 10000100001000 General Management Communication Expenses Administrative and Adm	-	Laptop/Mobile Charger	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund Procurement of Semi-Expendable
100010001000 General Management and Supervision (GMS) (GMS) (Shepiar and Maintenance - ICT Equipment (Repair and tor Replacement of Parts including Finance Management Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GoP 20,000.00 20,000.00 Ceneral Management Lormmunication Expenses Administrative and			Finance Management											Office Equipment under the 2024
General Management and Supervision (GMS) (GMS) (gMS) (-	Cellphone	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund Procurement of Repairs and
and Supervision (GMS) labor for various ICT Equipment (Repairs and Maintenance - ICT Equipment of Parts including Finance Management labor for various ICT Equipment) Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024 Jan-Dec 2024 GeP 20,000.00 20,000.00 General Management Lormunication Expenses Administrative and														Maintenance - ICT Equipment (Repair and/or Replacement of
Islaber for various ICT Equipment) Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 N/A Jan-Dec 2024	and Supervision	Repairs and Maintenance - ICT Equipment					1		1					Parts including labor for various
100010001000 General Management Communication Expenses Administrative and	(GMS)	(Repair and/or Replacement of Parts including labor for various ICT Equipment)		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20.000.00	20.000.00		ICT Equipment) under the 2024 Petty Cash Fund
General Management Communication Expenses Administrative and Administrative and	10000100001000	Jestinosiy		1	170713							_5,000.00		Procurement of Communication
							1		1		1			Expenses (Purchase of load allowance for
and supervision (Purchase of load allowance for drivers and Finance Management Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 Jan-De				NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10.800.00	10.800 00		drivers and utilities personnel) under the 2024 Petty Cash Fund
100010001000						001 D00 E0E4		DOU LOLY	500 2024		.0,000.00	.0,000.00		
General Management Administrative and Industrative and In	and Supervision		Finance Management				1		1					Procurement of Legal Services (Notarial fees for various contracts)
(GMS) (Notarial fees for various contracts) Division NO NP-53.9 - Small Value Procurement Jan-Dec 2024 Jan-Dec 2024 GoP 20,000.00 20,000.00	(GMS)	(Notarial fees for various contracts)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	under the 2024 Petty Cash Fund

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
10000100001000			TTAKINA										Procurement of Representation Expenses
General Management and Supervision		Administrative and											(Provision of meals during official
(GMS)	Representation Expenses (Provision of meals during official meetings)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	12,000.00	12,000.00		meetings) under the 2024 Petty Cash Fund
10000100001000													Procurement of Other MOOE (Provision of overtime meals during
General Management and Supervision	Other MOOE (Provision of overtime meals during office	Administrative and Finance Management											office premises general cleaning)under the 2024 Petty
(GMS)	premises general cleaning)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00		Cash Fund
10000100001000 General Management		Administrative and											Procurement of Printing & Publications
and Supervision (GMS)	Printing & Publications (Purchase of tarpaulins)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/Δ	Jan-Dec 2024	Jan-Dec 2024	GoP	5.000.00	5.000.00		(Purchase of tarpaulins) under the 2024 Petty Cash Fund
10000100001000	(i diorido di tarpadinio)	Administrative and	NO	TVI -03.3 - Official Value 1 rocurement	Jan-260 2024	IN/A	Jan 1- Dec 2024	3811-D6C 2024	COI	0,000.00	0,000.00		Procurement of Cashier's Office
General Management and Supervision		Finance Management											Supplies: Flash Drive 4Gb under
(GMS)	Cashier's Office Supplies: Flash Drive 4Gb	Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024 SUB-TOTAL	GoP	1,000.00 359,800.00	1,000.00 359.800.00		the 2024 Petty Cash Fund
								TOTAL		6,850,920.48	6,850,920.48	-	
MSME Development	SMEDD-KALAKAL												
Program	CALABARZON 2024												
		SME Development											Procurement of Lease of venue for the conduct of the KALAKAL
-	1,000,000 and NC - 350,000)	Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	1,350,000.00	1,350,000.00		CALABARZON 2024 Procurement of Booth and
	Procurement of Booth and Exhibition Systems (NC - 290,000 and OO3-MSME Development	CME Development											Exhibition Systems for the conduct of the KALAKAL CALABARZON
-	(NC - 290,000 and OO3-MSME Development 340,000)	Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	660,000.00	660,000.00	-	2024
	Procurement of Lease of Audio, Lighting, and												Procurement of Lease of Audio, Lighting, and LED Wall
	LED Wall Video/Playback System (003 - Foreign Travel)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	350,000.00	350,000.00		Video/Playback System for KALAKAL CALABARZON 2024
-		Division	NO	INP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GOP	330,000.00	350,000.00		Procurement of Hotel
	Procurement of Hotel accommodation for the Working Committee (OO3-MSME	SME Development											accommodation for the Working Committee under the KALAKAL
	Development)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	85,000.00	85,000.00		CALABARZON 2024 Procurement of Videography and
		out o											Photography services for the
-	Procurement of Videography and Photography services (OO3-MSME Development)	Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	50,000.00	50,000.00	-	conduct of the KALAKAL CALABARZON 2024
	Procurement of Graphic Designer services	SME Development											Procurement of Graphic Designer service for the conduct of the
-	(OO3-MSME Development)	Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	40,000.00	40,000.00	-	KALAKAL CALABARZON 2024 Procurement of Jacket Printing for
	Procurement of Jacket Printing (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement			Aprlun 2024		GoP	70.000.00	70.000.00		the conduct of the KALAKAL CALABARZON 2024
-	,		NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GOP	70,000.00	70,000.00		Procurement of Poloshirt Printing
_	Procurement of Poloshirt Printing (OO3- MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	62.000.00	62.000.00		for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Ecobag printing (OO3-MSME	SME Development								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Procurement of Ecobag printing for the conduct of the KALAKAL
-	Development)	Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	10,000.00	10,000.00	-	CALABARZON 2024
	Procurement of Tokens (OO3-MSME	SME Development											Procurement of Tokens for the conduct of the KALAKAL
-	Development)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	30,000.00	30,000.00	-	CALABARZON 2025 Procurement of Plaques and
	Procurement of Plaques and Certificates (OO3 MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	15,000.00	15,000.00		Certificates for the conduct of the KALAKAL CALABARZON 2024
-			NO	INP-53.9 - Small Value Procurement	-	N/A	-	-	GOP	15,000.00	15,000.00		Procurement of Meals (opening
_	Procurement of Meals (opening program) (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	45,000.00	45,000.00		program) for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Meals (closing program) (OO3	SMF Development											Procurement of Meals (closing program) for the conduct of the
-	MSME Development)	Division	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00	-	KALAKAL CALABARZON 2024
	Procurement of Transportation/ Van services												Procurement of Transportation/
_	(003 - Foreign Travel - 20,000 and OO3- MSME Development - 10,000)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	30.000.00	30,000.00		Van services for the conduct of the KALAKAL CALABARZON 2024
													Procurement of Ceremonial opening paraphernalia for the
	Procurement of Ceremonial opening	SME Development											conduct of the KALAKAL
-	paraphernalia (OO3-MSME Development)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	8,579.99	8,579.99		CALABARZON 2024 Procurement of venue and food for
	Procurement of venue and food for the three (3) Planning sessions (OO3-MSME	SME Development											the three (3) Planning sessions for the conduct of the KALAKAL
	Development)	Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Mar, Jun 2024	Jan, Mar, Jun 2024	GoP	85,000.00	85,000.00	-	CALABARZON 2024 Procurement of venue and food for
	Procurement of venue and food for the								1				the Evaluation/Post Activity
_	Evaluation/Post Activity Meeting (OO3- MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-Jul 2024	Jun-Jul 2024	GoP	35,000.00	35,000.00		Meeting for the conduct of the KALAKAL CALABARZON 2024
				and the same of th					1		22,222.00		

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP))	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
Procurement of Office Supplies (003 - Foreign Travel)	Label Printer	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,300.00	1,300.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Labelling Tape	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	2,000.00	2,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
_	Special/Parchment Paper A4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	375.00	375.00		Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-		SME Development										_	Procurement of Office Supplies for the conduct of the KALAKAL
	Certificate Frame A4	Division SME Development	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	2,450.00	2,450.00	-	CALABARZON 2024 Procurement of Office Supplies for the conduct of the KALAKAL
-	Scissors 7*	Division SME Development	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00		CALABARZON 2024 Procurement of Office Supplies for the conduct of the KALAKAL
-	Glue Stick	Division SME Development	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	75.00	75.00	-	CALABARZON 2024 Procurement of Office Supplies for the conduct of the KALAKAL
-	Highlighter (Pink)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	300.00	300.00	-	CALABARZON 2024 Procurement of Office Supplies for
	Awards Ribbon (Blue, 3" wide)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00	-	the conduct of the KALAKAL CALABARZON 2024 Procurement of Office Supplies for
-	Double Sided Tape (2*)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00	-	the conduct of the KALAKAL CALABARZON 2024 Procurement of Office Supplies for
-	Scotch Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00	-	the conduct of the KALAKAL CALABARZON 2024
-	Battery (double AA) 4pieces	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	400.00	400.00		Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Ballpen 0.7mm EnerGel Pen	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,200.00	1,200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
_	ID lace	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,500.00	4,500.00		Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
	ID Jacket	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	7,500.00	7,500.00		Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
	Sticker Paper	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00	_	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
-	Paper Cups	Division SME Development	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		CALABARZON 2024 Procurement of Office Supplies for the conduct of the KALAKAL
-	Plastic Cups	Division SME Development	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	CALABARZON 2024 Procurement of Office Supplies for the conduct of the KALAKAL
-	Paper Plates	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	CALABARZON 2024 Procurement of Office Supplies for the conduct of the KALAKAL
-	Stirrer & Spoon and Fork	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	CALABARZON 2024 Procurement of Office Supplies for
-	Table Napkin/Kitchen Towel/Wet Wipes	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00		the conduct of the KALAKAL CALABARZON 2024 Procurement of Office Supplies for
-	Plastic Labo (Big) & Trash Bag	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		the conduct of the KALAKAL CALABARZON 2024 Procurement of Office Supplies for
_	Ethyl Alcohol	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	500.00	500.00		the conduct of the KALAKAL CALABARZON 2024
-	DJI Osmo Pocket	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	27,000.00	27,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
_	Micro SD Memory Card 128gb	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	400.00	400.00	_	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
Procurement of IT Supplies (OO1-Export				THE THIRD I TOOM WITHOUT			July July Louis	Will EVE		.03.00	.00.00		
180,230.64 and OO3- MSME Development - 9,359.36)	Purchase of SSD for upgrade of HP Laptop of IT/Technical Staff-Analyst	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
_	Purchase of SSD for upgrade of HP Laptop of SSF Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
			(Yes/No)		of IB/REI	Bids							Procurement of Procurement of IT
-	Purchase of SSD for upgrade of HP Laptop of CPMS Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of SSD for upgrade of HP Laptop of NC Program Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5.000.00	5.000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
	Purchase of SSD for upgrade of HP Laptop of	SME Development	NO	INF-03.9 - Small Value Procurement	Apr 2024	IN/A	Арі 2024	Арі 2024	Gur	.,			Procurement of Procurement of IT Supplies for the conduct of the
-	NCBC Support Staff	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00	-	KALAKAL CALABARZON 2024 Procurement of Procurement of IT
-	Purchase of Canva Pro (Teams/5 Persons) good for 1 year	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Aug 2024	Aug 2024	GoP	7,260.00	7,260.00		Supplies for the conduct of the KALAKAL CALABARZON 2024 Procurement of Procurement of IT
-	Purchase of USB computer headset for 6 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00		Supplies for the conduct of the KALAKAL CALABARZON 2024
_	Purchase of 2 toner cartridge for 2 Canon IR1643i of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	30,000.00	30,000.00		Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
						·		SUB-TOTAL		3,082,839.99		-	
Establishment of Negosyo Centers	SMEDD-KMME-MME PROGRAM												
													Procurement of Zoom Subscription
Conduct of KMME- MME Online Batch 1	Procurement of Zoom Subscription	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	8,500.00	8,500.00	-	for the conduct of KMME MME Program Procurement of the mentoring
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	CoB	5,000.00	5.000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	SME Development	NO	INP-33.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GOP		.,		Procurement of the mentoring services for the KMME-MME
-	3A Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	Division SME Development	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Online Sectoral Batch 1 Procurement of the mentoring services for the KMME-MME
	3B	Division Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	_	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	_	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
_	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5.000.00	5.000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	SME Development	NO							5,000,00	5,000.00		Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	SME Development	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	.,			Procurement of the mentoring services for the KMME-MME
<u> </u>	9B Payment for the mentoring services for the	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
-	KMME-MME Online Sectoral Batch Module 10 Payment for the coaching services for the	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	services for the KMME-MME Online Sectoral Batch 1 Procurement of the mentoring
_	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	services for the KMME-MME Online Sectoral Batch 1
_	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	_	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development			,								Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 3 Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	Division SME Development	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Online Sectoral Batch 1 Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 4 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5 Payment for the coaching services for the	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	services for the KMME-MME Online Sectoral Batch 1 Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development				N/A			0-0				Procurement of the mentoring services for the KMME-MME
	Coaching and Writing Session Group 7	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	IG0P	10,000.00	10,000.00		Online Sectoral Batch 1

Code (PAP)		PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	nated Budget (Phi	P)	Remarks
l , ,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Payment for the coaching services for the		(Yes/No)		of IB/REI	Bids							Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP	SME Development		No see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a						10.000.00	10.000.00		services for the KMME-MME
-	Coaching and Writing Session Group 8 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
_	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10.000.00	10,000.00	_	services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the		NO	IN 55.5 - Gilali Value i rocurement	Widy 2024	IVA	Way 2024	Ividy 2024	Gui	10,000.00	10,000.00		Procurement of the mentoring
-	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 11	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 12 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division		No see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a see a		N/A			GoP	10.000.00	10,000.00		services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the		NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring
_	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10.000.00	10,000.00	_	services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development			,		,	,		,	,		Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 15	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of the mentoring services for the KMME-MME
	Coaching and Writing Session Group 16	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 17	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1 Procurement of notarial service for
	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	14 0004	M 0004	GoP	800.00	800.00		the conduct of KMME-MME Online Sectoral Batch 1
	Notalial Fees		NO	INP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GOP	800.00	800.00	_	Procurement of notarial service for
	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1.600.00	1,600.00	_	the conduct of KMME-MME Online Sectoral Batch 1
		CME Development								.,	,,,,,,,,,,,		Procurement of notarial service for
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,400.00	3,400.00	-	the conduct of KMME-MME Online Sectoral Batch 1
Conduct of KMME-	Payment for the mentoring services for the	SME Development											Procurement of mentoring services for the KMME-MME Online
MME Online Batch 2	KMME-MME Online Sectoral Batch Module 1	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00	-	Sectoral Batch 2 Procurement of mentoring services
	Payment for the mentoring services for the	SME Development											for the KMME-MME Online Batch
-	KMME-MME Online Sectoral Batch Module 2 Payment for the mentoring services for the	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00	-	2 Procurement of mentoring services
	KMME-MME Online Sectoral Batch Module	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00		for the KMME-MME Online Batch
	Payment for the mentoring services for the		NO	IN 55.5 - Gilali Value i rocurement	Aug 2024	IVA	Aug 2024	Aug 2024	Gui	5,000.00	5,000.00		Procurement of mentoring services
-	KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	for the KMME-MME Online Batch 2
	Payment for the mentoring services for the	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
	KMME-MME Online Sectoral Batch Module 4		NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2
	Payment for the mentoring services for the	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	KMME-MME Online Sectoral Batch Module 5	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2 Procurement of mentoring services
	Payment for the mentoring services for the	SME Development								5 000 00	5 000 00		for the KMME-MME Online Batch
-	KMME-MME Online Sectoral Batch Module 6		NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5.000.00	5.000.00	_	for the KMME-MME Online Batch 2
				properties and the second seco	g Lou-			g Loui		5,000.00	3,000.00		Procurement of mentoring services
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00		for the KMME-MME Online Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
	9A	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2 Procurement of mentoring services
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	SME Development					1						for the KMME-MME Online Batch
<u> </u>	9B Payment for the mentoring services for the	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2 Procurement of mentoring services
	KMME-MME Online Sectoral Batch Module	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5,000.00	5,000.00		for the KMME-MME Online Batch
<u> </u>	Payment for the coaching services for the		NU	ivi -55.5 - Siriali Value Frocurement	0dp 2024	TWEST .	OOP 2024	Joh 2024	OUF	3,000.00	3,000.00	 	Procurement of mentoring services
	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	for the KMME-MME Online Batch 2
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development									.,		Procurement of mentoring services for the KMME-MME Online Batch
	Coaching and Writing Session Group 2	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		2
													

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
_	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	Coaching and Writing Session Group 6 Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	Division SME Development	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch
-	Coaching and Writing Session Group 7 Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	Division SME Development	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2 Procurement of mentoring services for the KMME-MME Online Batch
-	Coaching and Writing Session Group 8 Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	Division SME Development	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2 Procurement of mentoring services for the KMME-MME Online Batch
-	Coaching and Writing Session Group 9 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2 Procurement of mentoring services
-	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10 Payment for the coaching services for the	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	for the KMME-MME Online Batch 2 Procurement of mentoring services
_	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11 Payment for the coaching services for the	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	for the KMME-MME Online Batch 2 Procurement of mentoring services
-	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
_	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
_	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch 2
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10.000.00	10.000.00		Procurement of mentoring services for the KMME-MME Online Batch
_	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for the KMME-MME Online Batch
_	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	600.00	600.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	1,600.00	1,600.00	_	Procurement of notarial services for the KMME-MME Online Batch 2
	Notarial Fees	SME Development Division	NO.			N/A		Sep 2024	GoP	3,600.00	3,600.00		Procurement of notarial services for the KMMF-MMF Online Batch 2
-		Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	SUB-TOTAL	GOP	480,100.00			THE RANGE CHILLS DELCT 2
330100000000000	SMEDD-003												
MSME Development Program	Telephone - Mobile	SME Development Division SME Development	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	28,800.00	28,800.00	-	Procurement of utilities under 003
-	Telephone - Landline	Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00	-	Procurement of utilities under 003
	SMEDD-NEGOSYO CENTER CLUSTER							SUB-TOTAL		35,988.00	35,988.00	-	
330100200001000 Establishment of		SME Development								4 000 074 04	1 000 074 04		Procurement of rent and maintenance of building under the
Negosyo Centers 330100200001000 Establishment of	Rent & Maintenance of Building	Division SME Development	NO	NP-53.10 Lease of Real Property and Venue	Apr, Jul, Oct, Dec 2024	N/A	Apr, Jul, Oct, Dec 2024	Apr, Jul, Oct, Dec 2024	GoP	1,630,374.24 48.000.00	1,630,374.24	-	Negosyo Center Cluster Procurement of Internet Subscription under the Negosyo
Negosyo Centers 330100200001000 Establishment of	Internet Subscription Purchase of system unit for SDD Support	Division SME Development	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		48,000.00	-	Center Cluster Procurement of Supplies under the
Negosyo Centers	Staff Purchase of system unit for SDD IT/Technica Staff-Analyst	Division I SME Development	NO NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,665.00	16,665.00	-	Negosyo Center Cluster Procurement of Supplies under the
<u> </u>	Staff-Analyst Purchase of system unit for OTOP Nxt Gen Staff	Division SME Development Division	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jul 2024 Jul 2024	N/A	Jul 2024 Jul 2024	Jul 2024 Jul 2024	GoP	16,665.00 16,665.00	16,665.00 16,665.00	-	Negosyo Center Cluster Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of printer for OTOP Nxt Gen Staff	SME Development Division	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jul 2024 Jul 2024	N/A	Jul 2024 Jul 2024	Jul 2024 Jul 2024	GoP	13,995.00	13,995.00	-	Procurement of Supplies under the Negosyo Center Cluster
			140	The Good Crisis Value Tocardinotic	00.2024	11471	00: 2024	00.2024	00.	10,000.00	10,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	Procurement Activity			Estir	nated Budget (PhF	')	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
-	Purchase of wireless keyboard for 17 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	17,000.00	17,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of wireless mouse for 17 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	13,010.00	13,010.00	-	Procurement of Supplies under the Negosyo Center Cluster
	Purchase of webcam for 3 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
330100200001000	Purchase of 2 laser pointer for SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,000.00	4,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
Establishment of Negosyo Centers	RMSMEDC Meetings/Learning Sessions/Trainings/Conference	SME Development Division	NO	No see a surviva a	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	282.759.32	282,759.32		Procurement under the Establishment of Negosyo Centers
Negosyo Centers	Sessions/ Hamings/Contention	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	SUB-TOTAL	GoP	2,065,133.56		-	Establishment of Negosyo Centers
	SMEDD-ONE TOWN, ONE PRODUCT PROJECT												
330100200002000 OTOP: Next Generation	Procurement of Poloshirt Printing for OTOP Special Setting in KALAKAL Calabarzon 2024	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	25.649.60	25,649.60	_	Procurement of Poloshirt Printing for OTOP Special Setting in KALAKAL Calabarzon 2024 under the OTOP Program
330100200002000 OTOP: Next Generation	Purchase of Ink (Canon Pixma G4010)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	15,000.00	15,000.00	_	Procurement of supplies under the OTOP Program
-	Purchase of Photopaper (A4, 230 gsm)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,000.00	3,000.00		Procurement of supplies under the OTOP Program
-	Purchase of ID Holder (Transparent, 91x128mm)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	-	Procurement of supplies under the OTOP Program
	Purchase of Lace (Plain Blue) OTOP Mid Year Assessment Meeting:	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	-	Procurement of supplies under the OTOP Program Procurement of Meals for the
OTOP: Next Generation	Procurement of Meals for the OTOP Mid Year Assessment Meeting	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	25,000.00 75,649.60	25,000.00 75,649.60	-	OTOP Mid Year Assessment Meeting under the OTOP Program
								TOTAL		5,739,711.15		-	
	IDD: 2024 CMCI CATALYST Workshop												
		Industry Development											Procurement of meals for the conduct of the 2024 CMCI
-	Meals	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	25,000.00	25,000.00	-	CATALYST Workshop Procurement of supplies and materials expenses for the conduct
Supplies and materials expenses	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4,000.00	4,000.00	-	of the 2024 CMCI CATALYST Workshop
	Certificates/ certificate holders	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,000.00	1,000.00		Procurement of supplies and materials expenses for the conduct of the 2024 CMCI CATALYST Workshop
								SUB-TOTAL		30,000.00	30,000.00	-	
-	IDD: CMCI-RELATED MEETINGS												Procurement of meals for the
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	conduct of the CMCI - related Meetings
	IDD: CELEBRATION OF WORLD							SUB-TOTAL		10,000.00	10,000.00	-	
	CHOCOLATE DAY												
Supplies and materials	Non-common use: tablea/ chocolate tablets	Industry Development								4 000 00	4 000 00		Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate
expenses	(500 g)	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	4,000.00	4,000.00	-	Procurement of supplies and materials expenses for the conduct
_	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00	_	of Celebration of World Chocolate Day
	,												Procurement of supplies and materials expenses for the conduct
-	Non-common use: milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00	-	of Celebration of World Chocolate Day Procurement of supplies and
		Industry Development											materials expenses for the conduct of Celebration of World Chocolate
-	Non-common use: tarpaulin	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024 SUB-TOTAL	GoP	1,000.00 6,000.00	1,000.00 6,000.00	-	Day
_	IDD: MONITORING, ASSESSMENT AND UPDATING OF REGIONAL CACAO ROADMAP							- v l Ch		3,000.00	3,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)	,	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
			/VAC/NO										Procurement of supplies and materials for the conduct of
													Monitoring, Assessment, and
Supplies and materials expenses	HP 680 Ink Cartridge, Black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Updating of Regional Cacao Roadmap
													Procurement of supplies and materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
_	HP 680 Ink Cartridge, Tri-Color	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00		Roadmap
													Procurement of supplies and materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
_	Certificates/ certificate holders	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,500.00	1,500.00		Roadmap
													Procurement of supplies and materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Sign pen, 0.5mm, black	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	120.00	120.00		Roadmap
													Procurement of supplies and materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Pencil sharpener, Matrix, No. SH308	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	250.00	250.00		Roadmap
													Procurement of supplies and materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Pencil, No. 2	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00		Roadmap Procurement of supplies and
													materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Ballpen, 0.7mm, black	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	350.00	350.00		Roadmap Procurement of supplies and
													materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Filler Notebook	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00		Roadmap Procurement of supplies and
													materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Prepaid cards	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00		Roadmap Procurement of supplies and
													materials for the conduct of Monitoring, Assessment, and
		Industry Development											Updating of Regional Cacao
-	Consultancy Services	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024 SUB-TOTAL	GoP	49,900.00 58,520.00	49,900.00 58,520.00		Roadmap
	IDD: PARTICIPATION TO							OOD TOTAL		30,320.00	50,520.00		
	MEETINGS/INTER-AGENCY												
-	ACTIVITIES												Procurement of airline ticket
	Airline ticket (domestic)	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	ALVA	N/A	Nov 2024	Nov 2024	C-D	8.000.00	8.000.00		(domestic) for the participation to meetings/inter-agency activities
	Anne ticket (domestic)	Division	NO	NP-53.14 Direct Retail Purchase diPetroleum Puel, Oil and Lubricant (P	IN/A	N/A	NOV 2024	SUB-TOTAL	GOP	8,000.00	.,		meetings/inter-agency activities
-	IDD: PHILIPPINE CACAO QUALIT	Y AWARD (PCQA)	2024							5,555.155	5,000.00		
		Industry Development											Procurement of meals for the Philippine Cacao Quality Award
-	Meals	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	-	8,241.11	8,241.11		(PCQA) 2024 Procurement of
													Consultancy/Professional Service
_	Consultancy/Professional Service	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	_	5,000.00	5,000.00		for the Philippine Cacao Quality Award (PCQA) 2024
								SUB-TOTAL		13,241.11	13,241.11		
	IDD: MONITORING, ASSESSMEN	T AND UPDATING	OF REGIONAL	COFFEE ROADMAP									Droguroment of gunpling and
<u> </u>		1							1				Procurement of supplies and materisla for the Monitoring,
Supplies and materials expenses	External hard drive, SDD, white	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,100.00	3,100.00	-	Assessment, and Updating of Regional Coffee Roadmap
											,		Procurement of supplies and materisla for the Monitoring,
1	0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Industry Development				L			L _	500.00	500.00		Assessment, and Updating of
-	Calculator, solar, white	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00		Regional Coffee Roadmap Procurement of supplies and
I ,		I		1			I		1	1	1		materisla for the Monitoring,
1 1		Industry Development									1		Assessment, and Updating of

Code (PAP)		PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)	Remarks
, ,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	110,000		(Yes/No)		of IB/REI	Bids					002		
													Procurement of supplies and materisla for the Monitoring,
_	folder, L-type, A4, clear	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	400.00	400.00	_	Assessment, and Updating of Regional Coffee Roadmap
	Tolder, E-type, A4, clear	DIVISION	NO	INP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GOP	400.00	400.00		Procurement of supplies and
		Industry Development											materisla for the Monitoring, Assessment, and Updating of
_	folder, L-type, A5, clear	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00	-	Regional Coffee Roadmap
													Procurement of supplies and materisla for the Monitoring,
		Industry Development								300.00	300.00		Assessment, and Updating of
	Stapler with side wire remover	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00	-	Regional Coffee Roadmap Procurement of supplies and
		Industry Development											materisla for the Monitoring, Assessment, and Updating of
-	Colored paper, Assorted, 10 sheets/pack	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	Regional Coffee Roadmap
													Procurement of supplies and materisla for the Monitoring,
		Industry Development											Assessment, and Updating of
-	Prepaid card	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	2,000.00	2,000.00	-	Regional Coffee Roadmap Procurement of supplies and
		Industry Development											materisla for the Monitoring, Assessment, and Updating of
-	Consultancy Services	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	49,900.00	49,900.00	-	Regional Coffee Roadmap
								SUB-TOTAL		57,150.00	57,150.00		
-	IDD: PARTICIPATION TO MEETIN	GS/INTER-AGENC											Procurement of yan rental for the
		Industry Development											participation to Meetings/Inter-
-	Vehicle/ Van Rental	Division	NO	NP-53.9 - Small Value Procurement	-	N/A	-	- SUB-TOTAL	GoP	7,500.00 7.500.00	7,500.00 7.500.00	-	agency activities
	IDD: CELEBRATION OF							SUB-TOTAL		7,500.00	7,500.00	-	
-	INTERNATIONAL COFFEE DAY												
													Procurement of supplies and
Supplies and materials expenses	Non-common use: coffee, 500 g	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00	_	materials for the Celebration of International Coffee Day
		Industry Development								,	-,		Procurement of supplies and materials for the Celebration of
-	Non-common use: sugar	Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	International Coffee Day
		Industry Development											Procurement of supplies and materials for the Celebration of
_	Non-common use: powdered milk	Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	International Coffee Day
		Industry Development											Procurement of supplies and materials for the Celebration of
-	Non-common use: tarpaulin	Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,000.00	1,000.00	-	International Coffee Day Procurement of supplies and
	Non-common use: photopaper, A4, 200gsm,	Industry Development											materials for the Celebration of
-	10 sheets	Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00 6,000.00	500.00	-	International Coffee Day
	IDD: PHILIPPINE COFFEE							SUB-TOTAL		6,000.00	6,000.00	-	
	QUALITY COMPETITION (PCQC)												
-	2024												
		Industry Development											Procurement of meals for Philippine Coffee Quality Competition
-	Meals	Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,241.11	4,241.11	-	(PCQC) 2024
		Industry Development											Procurement of van rental for Philippine Coffee Quality
-	Vehicle/ Van Rental	Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,500.00	7,500.00	-	Competition (PCQC) 2024 Procurement of token for Philippine
		Industry Development											Coffee Quality Competition
-	Token	Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024 SUB-TOTAL	GoP	3,000.00 14,741.11	3,000.00 14,741.11	-	(PCQC) 2024
	IDD: ASSESSMENT AND							SUB-TUTAL		14,741.11	14,741.11	-	
	UPDATING OF ACTION PLAN												
	FOR PROCESSED FRUITS AND												
-	NUTS (PFN) IC												Procurement of consultancy
													services for the Assessment and
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	49.900.00	49.900.00	_	Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
	, , , , , , , , , , , , , , , , , , ,			TANKET I TOWN MITTERS	, LUL-1		, 2027	, 2027		10,000.00	10,000.00		Procurement of supplies for the
Procurement of		Industry Development											Assessment and Updating of Action Plan for Processed Fruits &
Supplies	Bond Paper (A4) 90gsm	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,300.00	2,300.00	-	Nuts (PFN) IC
													Procurement of supplies for the Assessment and Updating of
I.	Permanent Marker 2.0mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	420.00	420.00	_	Action Plan for Processed Fruits & Nuts (PFN) IC
		Division	NO	pro 00.0 Small value i rocurement	may 2027	li any	Imay 2027	Imay 2027	100	420.00	420.00		

Code (PAP)		PMO/	Is this an Early	I		Schedule for Each P	rocurement Activity			Estir	nated Budget (PhP)	1	Remarks
,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
	,		(Yee/No)		of IB/REI	Bids							Droguroment of gunnling for the
													Procurement of supplies for the Assessment and Updating of
-	Correction Tape 30m	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	300.00	300.00	-	Action Plan for Processed Fruits & Nuts (PFN) IC
													Procurement of supplies for the Assessment and Updating of
		Industry Development											Action Plan for Processed Fruits &
-	Fine Point Marker .4mm	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	850.00	850.00	-	Nuts (PFN) IC Procurement of supplies for the
		Industry Development											Assessment and Updating of Action Plan for Processed Fruits &
-	Sticker Paper	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	550.00	550.00	-	Nuts (PFN) IC
													Procurement of supplies for the Assessment and Updating of
_	Clear Tape 25.4mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	280.00	280.00		Action Plan for Processed Fruits & Nuts (PFN) IC
	Orda Tapo 20.41111	Biviolon	NO	NI -53.3 - Gillali Value i Toccifolioric	May 2024	INA	May 2024	Ividy 2024	GGI	200.00	200.00		Procurement of supplies for the
		Industry Development											Assessment and Updating of Action Plan for Processed Fruits &
-	Staple Wire No. 35-5M 26/6 5000 staples	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	350.00	350.00	-	Nuts (PFN) IC Procurement of supplies for the
													Assessment and Updating of
-	Press Board Folder (White, Long, 10 pcs / box)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	700.00	700.00	-	Action Plan for Processed Fruits & Nuts (PFN) IC
													Procurement of supplies for the Assessment and Updating of
		Industry Development								5.500.00	5.500.00		Action Plan for Processed Fruits & Nuts (PFN) IC
-	HP Ink 680 (tri-color/black)	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,500.00	5,500.00	-	Procurement of supplies for the
		Industry Development											Assessment and Updating of Action Plan for Processed Fruits &
-	Parchment Paper (A4, 10 pcs / pack)	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	400.00	400.00	-	Nuts (PFN) IC Procurement of supplies for the
													Assessment and Updating of
_	Certificate Holder	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	750.00	750.00	_	Action Plan for Processed Fruits & Nuts (PFN) IC
					,		,	,					Procurement of supplies for the
		Industry Development											Assessment and Updating of Action Plan for Processed Fruits &
-	Earphones with microphone	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,600.00	3,600.00	-	Nuts (PFN) IC Procurement of supplies for the
	Wireless mouse, silent buttons, USB mini	Industry Development											Assessment and Updating of Action Plan for Processed Fruits &
-	receiver	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,100.00	2,100.00	-	Nuts (PFN) IC
320100000000000				INP-53.14 Direct Retail Purchase of				SUB-TOTAL		68,000.00	68,000.00	-	
Industry Development		Industry Development		Petroleum Fuel, Oil and Lubricant (POL)									Procurement of Zoom Subscription
Program	Procurement of Zoom Subscription	Division	NO	Products and Airline Tickets NP-53.14 Direct Retail Purchase of	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00		of Industry Development Program Procurement of Canva
Subscriptions for FY2024	Procurement of Canva Subscription	Industry Development Division	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	4.000.00	4.000.00	_	Subscription of Industry Development Program
					1471	1471	Out ESE4	SUB-TOTAL	301	13,000.00		-	
	IDD: BAMBOO MEETING (COORDINATOR'S MEETING)												
-	(COORDINATOR'S MEETING)												Procurement of tarpaulin for the
	Supplies (tarpaulin printing)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	1.000.00	1,000.00		Bamboo Meeting (Coordinator's Meeting)
	очррное (ыпраши риншид)		INO	ra -55.5 - Smail Value Floculement	Aug-36h 2024	INA	Aug-36p 2024	Aug-36p 2024	Gui	1,000.00	1,000.00		Procurement of meals for the
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	7,000.00	7,000.00	-	Bamboo Meeting (Coordinator's Meeting)
		Industry Development											Procurement of van rental for the Bamboo Meeting (Coordinator's
-	Vehicle/ Van Rental	Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	12,000.00	12,000.00	-	Meeting)
	IDD: WELL EOOTWEAR							SUB-TOTAL		20,000.00	20,000.00	-	
	IDD: W&H FOOTWEAR MEETING/OTHER ACTIVITIES												
	(COORDINATOR'S MEETING VIA												
	ZOOM, CONDUCT/PARTICIPATION TO												
	MEETINGS)												
	Cian non O Emm blook	Industry Development Division	NO	ND 52.0. Small Value Proguramer*	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	500.00	500.00		Procurement of supplies for W&H
	Sign pen, 0.5mm, black	Industry Development	NO	NP-53.9 - Small Value Procurement					GUI				Footwear Meeting/Other Activities Procurement of supplies for W&H
-	Wireless mouse, silent buttons, USB mini recei	Division Industry Development	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	500.00	500.00	-	Footwear Meeting/Other Activities Procurement of supplies for W&H
	Clearbook, legal size, green	Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00	-	Footwear Meeting/Other Activities
	Filler Notebook	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00		Procurement of supplies for W&H Footwear Meeting/Other Activities

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)		Remarks
	Project	End-User	Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
-	Freebuds 5i earphone, wireless	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	3,600.00	3,600.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
_	Canon GI-790 Set of 4 colors (Black, Yellow, C)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	5,100.00	5,100.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	15,000.00	15,000.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
								SUB-TOTAL TOTAL		24,900.00 337,052.22	24,900.00 337,052.22	-	
	OFFICE OF THE REGIONAL							TOTAL		337,032.22	337,032.22	-	
	DIRECTOR												
10000100001000 General Management													Procurement of Zoom subscription
and Supervision (GMS)	Procurement of Zoom subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	9.000.00	9.000.00	_	under the Office of the Regional Director
10000100001000 General Management										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,		Procurement of Canva subscription
and Supervision		Office of the Regional											under the Office of the Regional
(GMS) 10000100001000	Procurement of Canva subscription	Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	5,980.00	5,980.00	-	Director
General Management and Supervision	Procurement of airplane tickets for DTI IV-A	Office of the Regional											Procurement of airplane tickets for DTLIV-A Officials under the Office
(GMS)	Officials	Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jul 2024	Jul 2024	GoP	40,000.00	40,000.00	-	of the Regional Director
10000100001000 General Management													Procurement of Wi-Fi All-in-One
and Supervision (GMS)	Procurement of Wi-Fi All-in-One Ink Tank Printer	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	31.500.00	31,500.00	_	Ink Tank Printer under the Office of the Regional Director
10000100001000 General Management											- 1,000		Procurement of ink set for Epson L3250 printer (Black, Cyan,
and Supervision	Procurement of ink set for Epson L3250	Office of the Regional											Magenta & Yellow) under the Office
(GMS) 10000100001000	printer (Black, Cyan, Magenta & Yellow)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4,800.00	4,800.00	-	of the Regional Director Procurement of ink set for Canon
General Management and Supervision	Procurement of ink set for Canon G4010	Office of the Regional											G4010 printer (Black, Cyan, Magenta & Yellow) under the Office
(GMS)	printer (Black, Cyan, Magenta & Yellow)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,700.00	1,700.00	-	of the Regional Director
10000100001000 General Management													Procurement of ink set for Canon MP237 printer (Black & Tricolor)
and Supervision (GMS)	Procurement of ink set for Canon MP237 printer (Black & Tricolor)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4,600.00	4,600.00	_	under the Office of the Regional Director
10000100001000 General Management										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
and Supervision	Procurement of acrylic box for CSF (Negosyo												Procurement of acrylic box for CSF
(GMS) 10000100001000	Center Area)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,688.00	2,688.00		(Negosyo Center Area)
General Management and Supervision	Procurement of padlock for CSF box (CPD	Office of the Regional											Procurement of padlock for CSF
(GMS) 10000100001000	Area)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	119.00	119.00	-	box (CPD Area)
General Management													
and Supervision (GMS)	Procurement of tarpaulin printing, high resolution, 7x4 ft	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	1,260.00	1,260.00	-	Procurement of tarpaulin printing, high resolution, 7x4 ft
10000100001000 General Management													
and Supervision	Procurement of sintra board with customized	Office of the Regional								10.933.00	10.933.00		Procurement of sintra board with
(GMS) 10000100001000	print	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,933.00	10,933.00		customized print
General Management and Supervision		Office of the Regional											Procurement of photopaper (200 gsm) under the Office of the
(GMS) 10000100001000	Procurement of photopaper (200 gsm)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	75.00	75.00	-	Regional Director
General Management													Procurement of photopaper (200
and Supervision (GMS)	Procurement of photopaper (200 gsm)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	375.00	375.00	-	gsm) under the Office of the Regional Director
10000100001000 General Management													Procurement of webcam (Full HD
and Supervision (GMS)	Procurement of webcam (Full HD 1080P)	Office of the Regional Director	NO	ND 50.0. Corell Value December:	E-1- 2024	N/A	F-1- 0004	E-b 0004	GoP	1.300.00	1.300.00		1080P) under the Office of the Regional Director
10000100001000	Frocurement of webcam (Full HD 1080P)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GOP	1,300.00	1,300.00		
General Management and Supervision	Procurement of mobile phone for Office of the	Office of the Regional											Procurement of mobile phone for Office of the Assistant Regional
(GMS)	Assistant Regional Director	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	Director
General Management													Procurement of telephone/mobile
and Supervision (GMS)	Procurement of telephone/mobile subscription for Office of the Assistant Regional Director	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	6,589.00	6,589.00	-	subscription for Office of the Assistant Regional Director
10000100001000 General Management													Procurement of USB 3.0 64GB
and Supervision (GMS)	Procurement of USB 3.0 64GB	Office of the Regional	NO	ND 50.0. Corell Value December	F-1- 2024	N/A	F-1- 0004	E-b 0004	GoP	10.000.00	10.000.00		under the Office of the Regional
(GMS)	Frocurement of USB 3.0 64GB	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GOP	10,000.00	10,000.00		Director

10000100001000 General Management	Procurement Project	End-User	Procurement	Mode of Procurement									
	•		Activity?	mode of Freedrenich	Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
			(Yes/No)		of IB/REI	Bids							
													Procurement of External Hard
and Supervision (GMS) Pr	Procurement of External Hard Drive SSD 1TB	Office of the Regional	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	O-D	12,000.00	12,000.00		Drive SSD 1TB under the Office of the Regional Director
10000100001000	-Tocurement of External Hard Drive 33D 11B	Director	NO	INP-53.9 - Small Value Procurement	Peb 2024	N/A	Feb 2024	Peb 2024	GOP	12,000.00	12,000.00	_	the Regional Director
General Management		Office of the Desired											Procurement of Certificate Holder A4 size under the Office of the
and Supervision (GMS) Pro	Procurement of Certificate Holder A4 size	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4.000.00	4.000.00	-	Regional Director
10000100001000										, , , , , , , , , , , , , , , , , , , ,	,		
General Management and Supervision Pro	Procurement of phone charger for iPhone	Office of the Regional											Procurement of phone charger for iPhone (Office of the Consumer
(GMS) (O	Office of the Consumer Adjudication)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,500.00	2,500.00	-	Adjudication)
10000100001000 General Management													Procurement of phone charger for
		Office of the Regional											Samsung (Office of the Regional
(GMS) (O	Office of the Regional Director)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,000.00	1,000.00	-	Director)
General Management													Procurement of flowers for the
	Procurement of flowers for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,800.00	3,800.00	_	celebration of National Women's Month
10000100001000	taloral Tronoro Month	Birodoi	NO	INI -55.5 - Official Value I Tocurement	Widi 2024	19/75	IVIGI 2024	IVIBI 2024	Ou	0,000.00	0,000.00		
General Management and Supervision Pro	Procurement of chocolates for the celebration	Office of the Regional											Procurement of chocolates for the celebration of National Women's
(GMS) of	of National Women's Month	Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	Month
10000100001000													
General Management and Supervision Pro	Procurement of ribbon for the celebration of	Office of the Regional											Procurement of ribbon for the celebration of National Women's
	National Women's Month	Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,200.00	1,200.00	-	Month
10000100001000 General Management Pro	Procurement of meals for the 2024 1st												Procurement of meals for the 2024 1st MANCOM Meeting and
and Supervision Ma	MANCOM Meeting and Management Review	Office of the Regional											Management Review (2023 Year-
(GMS) (20 10000100001000	2023 Year-End Assessment)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	25,000.00	25,000.00	-	End Assessment) Procurement of meals for the 2024
General Management Pr	Procurement of meals for the 2024 3rd												3rd MANCOM Meeting and
and Supervision M/ (GMS) (2)	MANCOM Meeting and Management Review 2024 Mid-Year Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	20,000.00	20,000.00		Management Review (2024 Mid- Year Assessment)
10000100001000	2024 Mid- rear Assessment)	Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GOP	20,000.00	20,000.00	-	Procurement of meals for the 2024
General Management Pr	Procurement of meals for the 2024 5th												5th MANCOM Meeting and
and Supervision M/ (GMS) (2)	MANCOM Meeting and Management Review 2024 Year-End Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	25,000.00	25,000.00	_	Management Review (2024 Year- End Assessment)
10000100001000				THE GOLD CHILD VALGET TOCHTONIC	500 2024	1471	500 2024	500 2024	CGI	20,000.00	20,000.00		
General Management and Supervision Pro	Procurement of meals for the Executive	Office of the Regional											Procurement of meals for the
(GMS) Co	Committee Meeting	Director	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	8,300.00	8,300.00	-	Executive Committee Meeting
10000100001000 General Management													
and Supervision Pr	Procurement of meals for the Executive	Office of the Regional											Procurement of meals for the
(GMS) Co	Committee Meeting	Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,300.00	8,300.00	-	Executive Committee Meeting
General Management													
		Office of the Regional								0.400.00	0.400.00		Procurement of meals for the Executive Committee Meeting
(GMS) CC	Committee Meeting	Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	8,400.00 270.419.00	8,400.00 270.419.00	-	Executive Committee Meeting
 								GRAND TOTAL		13,198,102.85	13.198.102.85	_	
С	CAVITE PROVINCIAL OFFICE												
				NP-53.14 Direct Retail Purchase of									
50203090 Fu	Fuel, Oil and Lubricants	DTI CAVITE	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December	January to December	January to December	January to December	GoP	207.000.00	207.000.00		Regular
	Orinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	18,000.00	18,000.00	-	Regular
50204020 Ele	Electricity	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	476,000.00	476,000.00	-	Regular
	-	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	148,876.89	148,876.89	-	Regular
	Felephone - Mobile	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,400.00	50,400.00	-	Regular
	Felephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	71,000.00	71,000.00	-	Regular
	nternet Subscription Security Services - Early Procurement	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	197,280.00	197,280.00	-	Regular
	Activitity (Contract Renewal)	DTI CAVITE	YES	Competitive Bidding	January to December	January to December	January to December	January to December	GoP	274,467.37	274,467.37		Regular
	Motor Vehicle Maintenance	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,000.00	50,000.00	-	Regular
50299050 Re	Rental of Warehouse	DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	January to December	January to December	January to December	January to December	GoP	198,000.00	198,000.00	-	Regular
Sr	Subscription Expense for Online Meeting			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									
50299070 Pla	Platform	DTI CAVITE	NO	Products and Airline Tickets	October	October	October	October	GoP	8,538.31	8,538.31	-	Regular
	egal Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	4,800.00	4,800.00	-	Regular
	Fraining - Resource Person	DTI CAVITE	NO	Direct Contracting	March to November	March to November	March to November	March to November	GoP	90,000.00	90,000.00	-	Negosyo Center
50211010 Le	egal Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of	February to November	February to November	March to November	March to November	GoP	21,900.00	21,900.00	-	Negosyo Center
1				Petroleum Fuel, Oil and Lubricant (POL)									
	Subsctiption - FB Boosting	DTI CAVITE	NO	Products and Airline Tickets	March to November	March to November	March to November	March to November	GoP	7,500.00	7,500.00	-	Negosyo Center
50205020 Te	Felephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	14,400.00	14,400.00	1 -	Negosyo Center

Code (PAP)	D	PMO/	Is this an Early			Schedule for Each F	Procurement Activity		1	Estin	nated Budget (PhP)		Remarks
	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting	g Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
50205020	Telephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	84,000.00	84,000.00	-	Negosyo Center
50205030	Internet Subscription	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	35,242.20	35,242.20		Negosyo Center
50204010	Drinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,654.00	3,654.00		Negosyo Center
50203010	Correction Tape, 10M	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,250.00	1,250.00	-	Negosyo Center
50203010	Expanding Kraft Envelope, Red, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,280.00	1,280.00	-	Negosyo Center
50203010	Expanding Kraft Envelope, Blue, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	640.00	640.00	-	Negosyo Center
50203010	Expanding Kraft Envelope, Brown, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	640.00	640.00		Negosyo Center
50203010	A4 Groundwood Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	6,800.00	6,800.00	-	Negosyo Center
50203010	Ballpoint Pen	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	300.00	300.00	-	Negosyo Center
50203010	Ink - Epson 664 BK	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Ink - Epson 664 C	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00	-	Negosyo Center
50203010	Ink - Epson 003 BK	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00		Negosyo Center
50203010	Ink - Epson 003 M	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00		Negosyo Center
50203010	Ink - Epson 003 C	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00	650.00		Negosyo Center
50203010	Ink - Epson 003 Y	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	650.00 880.00	650.00 880.00		Negosyo Center
50203010	Trashbag, XL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP				Negosyo Center
50203010	Trashbag, XXL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP GoP	1,470.00	1,470.00		Negosyo Center
50203010	Sando Bag, White, Large	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GOP GOP	534.00 324.00	534.00		Negosyo Center
50203010	Hand Soap, Bar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP		324.00		Negosyo Center
50203010	Detergent Bar, 380g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	300.00 436.68	300.00 436.68		Negosyo Center
50203010	CR Deodorizer, 50g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP				Negosyo Center
50203010 50202010	Detergent Powder, 75g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	960.00	960.00		Negosyo Center
50202010	Training Supplies	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and links	April and July	April and July	April and July	GoP	320.00	220.00		Cacao Industry Cluster
	Paper cups 16 oz.		NO		April and July	1		1	GoP		320.00		
50202010 50202010	Plastic spoon	DTI CAVITE DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April and July April and July	April and July April and July	April and July April and July	April and July April and July	GoP	100.00 150.00	100.00 150.00		Cacao Industry Cluster Cacao Industry Cluster
50202010	White sugar	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					GoP	160.00	160.00		
50202010	Evaporated milk Condensed milk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April and July	April and July April and July	April and July	April and July April and July	GoP	190.00	190.00		Cacao Industry Cluster Cacao Industry Cluster
50202010	Cacao tablets	DTI CAVITE	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April and July April and July	April and July	April and July April and July	April and July April and July	GoP	1,200.00	1,200.00		Cacao Industry Cluster Cacao Industry Cluster
50202010	Tarpaulin	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		April and July April and July	, ,		GoP	380.00	380.00		Cacao Industry Cluster Cacao Industry Cluster
50202010	Documentary Envelop, Legal	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April and July April and July	April and July April and July	April and July April and July	April and July April and July	GoP	210.00	210.00		Cacao Industry Cluster Cacao Industry Cluster
50202010	Balloen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	180.00	180.00		Cacao Industry Cluster
50202010	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	80.00	80.00		Cacao Industry Cluster
50202010	Permanent Marker, Fine Tip, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	200.00	200.00		Cacao Industry Cluster
50202010	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	330.00	330.00		Cacao Industry Cluster
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	6.500.00	6,500.00		Cacao Industry Cluster
50202010	Training- Weals Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	6,500.00	6,500.00		Coffee industry Cluster
50202010	Training- Office Supplies									0,000.00	0,000.00		
50202010	Paper cups 16 oz.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	320.00	320.00		Coffee industry Cluster
50202010	Plastic spoon	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	-	Coffee industry Cluster
50202010	White sugar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	-	Coffee industry Cluster
50202010	Coffee creamer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	200.00	200.00	-	Coffee industry Cluster
50202010	Ground coffee	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,400.00	1,400.00	-	Coffee industry Cluster
50202010	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	380.00	380.00	-	Coffee industry Cluster
50202010	Documentary Envelop, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	210.00	210.00	-	Coffee industry Cluster
50202010	Ballpen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	180.00	180.00	-	Coffee industry Cluster
50202010	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	80.00	80.00	-	Coffee industry Cluster
50202010	Permanent Marker, Fine Tip, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	200.00	200.00	-	Coffee industry Cluster
50202010	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	330.00	330.00	-	Coffee industry Cluster
50299040	Transportation and deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	-	Processed Fruits and Nuts
50203010	Office Supplies	İ											
50203010	Certificate Frames, A4, Glass	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	9,100.00	9,100.00	-	CMCI
50203010	Specialty Paper, A4, 120gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	900.00	900.00	-	CMCI
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	27,030.00	27,030.00	-	One Town, One Product
50202010	Training- Consultant and Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	340,800.00	340,800.00	-	One Town, One Product
50202010	Training - Transportation and delivery	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	16,500.00	16,500.00		One Town, One Product
50202010	Accommodation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00	-	One Town, One Product
50202010	Token - Local Products	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and June	May and June	May and June	May and June	GoP	4,000.00	4,000.00	-	One Town, One Product
50202010	Training - Office Supplies											-	
50202010	-Tarpaulin 4"x3"	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	180.00	180.00		One Town, One Product
50202010	-Ballpoint Pen, Black, Retractable	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	190.00	190.00	-	One Town, One Product
50202010	-Tarpaulin 4"x3"	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	180.00	180.00	-	One Town, One Product
50202010	-Certificate Paper, A4, 90 gsm, Cream	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	220.00	220.00		One Town, One Product
50202010	-A4 Card Case Holder	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	900.00		-	One Town, One Product
	•	•	•	•	•	•			•		,		•

	Procurement Project	End-User	Procurement Activity?	Mode of Procurement					Source of Funds				
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
50211010 Le	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	7,200.00	7,200.00		One Town, One Product
	Legal Services - Staff Contract	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February and August	February and August	February and August	February and August	GoP	600.00	600.00	-	One Town, One Product
50202010 T	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	9,600.00	9,600.00	-	Wearables
50202010 T	Training - Office Supplies											-	
	Certificate Paper, A4 (110gsm)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	400.00	400.00	-	Wearables
	Certificate holder, A4, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	400.00	400.00	-	Wearables
	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	9,600.00	9,600.00	-	Bamboo
	Training - Office Supplies											-	
	Certificate Paper, A4 (110gsm)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	210.00	210.00	-	Bamboo
	Certificate holder, A4, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	190.00	190.00		Bamboo
	Training - Supplies									=			Kapatid Mentor Me
	Customized KMME Tshirt for mentees	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,200.00	7,200.00		Kapatid Mentor Me
	Certificate Paper, A4 (110 GSM)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00		Kapatid Mentor Me
50202010 T	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July and October February, March, August,	N/A February, March, August,	July and October February, March, August,	July and October February, March, August,	GoP	40,000.00	40,000.00		Kapatid Mentor Me
50202010 Le	Lease of Venue and Meals for Training	DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	191.000.00	191.000.00		SSF
50202010 T	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Sept.	Feb, Mar, Sept.	Feb, Mar, Sept.	Feb, Mar, Sept.	GoP	21,600.00	21,600.00	-	SSF
	Legal Services - Resource Speaker and Staff												
	Contract	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February, Mar, Sept, Aug	February, Mar, Sept, Aug	February, Mar, Sept, Aug	February, Mar, Sept, Aug	GoP	1,500.00	1,500.00	-	SSF
	Training - Supplies											-	
	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,700.00	2,700.00		SSF
	Certificate Colored Jacket	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,020.00	1,020.00	-	SSF
	Red expanding envelope-LONG	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	720.00	720.00	-	SSF
	Certificate Paper-A4 (110gsm)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	840.00	840.00		SSF
	Purchase of promo collaterals - Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,350.00	1,350.00		SSF
-	Board Marker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	590.00	590.00		SSF
	Collaterals - Signages and Posters	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,000.00	3,000.00		SSF
	Laminating Film	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,000.00	1,000.00		SSF
	Ballpoint Pen	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	720.00	720.00		SSF
	Certificate Paper - A4 110gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP GoP	420.00	420.00		SSF SSF
	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	001	600.00	600.00		
	Red Expandable Folder Long	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,700.00	1,700.00		SSF
	Printer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	12,000.00	12,000.00		SSF
	Headset with microphone	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	1,300.00	1,300.00		SSF
	Uninterruptable Power Supply 700v	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP GoP	5,000.00	5,000.00		SSF
	Wireless Mouse	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	001	2,000.00	2,000.00		001
	Flash Drive 32gb	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,000.00 2.600.00	2,000.00 2,600.00	-	SSF SSF
-	Epson Ink 664- Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	,	,		
-	Epson Ink 664- Cyan	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP GoP	2,600.00 2.600.00	2,600.00 2,600.00		SSF SSF
	Epson Ink 664- Magenta	DTI CAVITE			January to December	January to December	January to December	January to December	GoP GoP		,	-	SSF
	Epson Ink 664- Yellow	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	001	2,600.00 2.600.00	2,600.00 2,600.00	-	001
-	Epson Ink 003 Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00	-	SSF SSF
	Epson Ink 003- Cyan	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,600.00	2,600.00		SSF
	Epson Ink 003- Magenta Epson Ink 003- Yellow	DTI CAVITE DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP GoP	2,600.00	2,600.00		SSF
	Stapler	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP		1,000.00		SSF
		DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December		1,000.00 25.000.00	25.000.00		SSF
	Rental of Booth Tent, Chairs, and Tables Transportation and Deliveries	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	August Mar, Aug, Sept.	August Mar, Aug, Sept.	August Mar, Aug, Sept.	August Mar, Aug, Sept.	GoP GoP	50.500.00	50.500.00		SSF
	Transportation and Deliveries Telephone - Mobile (Load)	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January to December			January to December	GoP	7,200.00	7,200.00		SSF
	Other professional service - hiring of services	DITCAVILE	NU	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GOP	7,200.00	7,200.00		55F
of	of videographer for audio visual presentation												
00211000 00	and promotion	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000.00	50,000.00	-	SSF
50213050 R	Repair and Maintenance of SSF	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, May, Sept, Nov.	Mar, May, Sept, Nov.	Mar, May, Sept, Nov.	Mar, May, Sept, Nov.	GoP	60,000.00	60,000.00		SSF
								TOTAL		2,957,833.45	<u>2,957,833.45</u>		
	LAGUNA PROVINCIAL OFFICE												
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office
10000100001000 Caparal Managament	Postage and Courier Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6.000.00	6,000.00	-	Postage and Courier Expenses of DTI-Laguna Provincial Office
10000100001000 Conoral Management	Repair and Maintenance Expenses	DTI Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Repair and Maintenance Expenses of Motor Vehicle of DTI-Laguna Provincial Office

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhF	P)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
310100000000000 Exports and Investments Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	62,251,48	62,251,48	-	Electricity Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000000000000000000000000000	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,503.35	27,503.35	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	24,622.61	24,622.61	-	Internet Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	15,700.78	15,700.78	-	Landline Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	5,637.59	5,637.59	-	Mobile Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	110,185.74	110,185.74	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Security Services - Early Procurement Activitity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	34,180.36	34,180.36	-	Security Services of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI- Laguna Provincial Office under the Exports and Investment Program
3101000000000000 Exports and Investments Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,207.46	1,207.46	-	Water Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
320100000000000 Industry Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	90,548.82	90,548.82	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	3,975.31	3,975.31	-	Water Expenses of DTI-Laguna Provincial Office under the Industry Development Program
320100000000000 Industry Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	204.949.53	204,949.53	-	Electricity Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,560.53	18,560.53	-	Mobile Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3201000000000000 Industry Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	51.691.41	51.691.41	-	Internet Subscription of DTI- Laguna Provincial Office under the Industry Development Program
320100000000000	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	106,740.90	106,740.90	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Industry Development Program
330100000000000 MSME Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	90,548.82	90,548.82	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	3,975.31	3,975.31	-	Water Expenses of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	204,949.53	204,949.53	-	Electricity Expenses of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,560.53	18,560.53	-	Mobile Expenses of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	51,691.41	51,691.41	-	Landline Expenses of DTI-Laguna Provincial Office under the MSME Development Program

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP	')	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
3301000000000000 MSME Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	81,064.61	81,064.61	-	Internet Subscription of DTI- Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Security Services- Early Procurement Activitity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	112,531.44	112,531.44	-	Security Services of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	G ₀ P	435,242.21	435,242.21	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office unde the MSME Development Program
3301000000000000 MSME Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI- Laguna Provincial Office under the MSME Development Program
340100000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,837.03	20,837.03	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	914.80	914.80	-	Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	47,162.85	47,162.85	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	7,160.03	7,160.03	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,654.53	18,654.53	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Security Services- Early Procurement Activitity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	25,895.66	25,895.66	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	78,707.74	78,707.74	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	G ₀ P	996.76	996.76	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	7,696.13	7,696.13	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	337.88	337.88	-	Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	17,419.54	17,419.54	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	2,644.55	2,644.55	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,393.48	4,393.48	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	G ₀ P	6,890.03	6,890.03	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Security Services- Early Procurement Activitity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	January 2024	January 2024	GoP	9,564.53	9,564.53	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	31,742.41	31,742.41	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340200000000000 Consumer Education and Advocacy Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	31,906.40	31,906.40	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,400.77	1,400.77	-	Water Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program

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	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
340200000000000 Consumer Education and Advocacy Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	72,217.42	72,217.42	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,963.69	10,963.69	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,214.34	18,214.34	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	28,564.48	28,564.48	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Security Services- Early Procurement Activitity (Contract Renewal)	DTI Laguna Provincial Office	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	39,652.34	39,652.34	-	Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	76,696.86	76,696.86	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
330100200001000 Establishment of Negosyo Centers	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	91,749.81	91,749.81	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	92,000.00	92,000.00	-	Electricity Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	60,000.00	60,000.00	-	Mobile Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	48,000.00	48,000.00	-	Internet Subscription of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Subscription Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	13,200.00	13,200.00	-	Subscription Expense of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	6,600.00	6,600.00	-	Legal Services Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	45444	45444	GoP	25,000,00	25.000.00	-	Representation Expenses (Procurement of Meals for Mid Year and Year End Assessment of NCBCs) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	45566	45597	45597	45597	GoP	70,000.00	70,000.00	-	Representation Expenses (Procurement of Meals for Year End Assessment of NCBCs (inclusive of use of venue)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	40,000.00	40,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
320100000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45352	44986	GoP	6,600.00	6,600.00	-	Training Expenses (purchase of food-Coffee Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
320100000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45352	44986	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Coffee Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhF	P)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
3201000000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45383	45383	GoP	6.600.00	6,600.00	-	Training Expenses (purchase of food-Cacao Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
320100000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negoliated Procurement: Small Value Procurement	N/A	N/A	45383	45383	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Cacao Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
320100000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45474	45474	GoP	6,600.00	6,600.00	-	Training Expenses (purchase of food-Bamboo Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45474	45474	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Bamboo Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45444	45444	GoP	6,600.00	6,600.00	-	Training Expenses (purchase of food-Wearables Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
3201000000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45444	45444	GoP	2,000.00	2,000.00	-	Representation Expenses (purchase of Token-Werables Industry) of DTI Laguna Provincial Office under the Industry Development Program (Cacao)
320100000000000 Industry Development Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45413	45413	GoP	10,000.00	10,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Industry Development Program (PFN)
320100000000000 Industry Development Program	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	45413	45413	GoP	1,000.00	1,000.00	Ē	Representation Expenses (Meals) of DTI Laguna Provincial Office under the Industry Development Program (PFN)
330100200001000 Establishment of Negosyo Centers	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	August 2024	August 2024	GoP	2,400.00	2,400.00	-	Representation Expenses (Procurement of Promotional/Collateral Materials (tshirt) for the implementation of KMME-MME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	6,000.00	6,000.00	-	Representation Expenses (Procurement of Promotional/Collateral Materials (tshirt) for the implementation of KMME-MME Online (Batch 1)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,500.00	2,500.00	-	Representation Expenses (Token for Speakers and Panelists for the implementation of KMME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	15,000.00	15,000.00	-	Consultancy Services (Payment for Honorarium of BIP Panelists for the implementation of KMME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP			-	Representation Expenses (Procurement of Promotional/Collateral Materials (Ishirt) for the implementation of KMME-MME Online (Batch 2)) of DTI Laguna Provincial Office under the Establishment of Negosyo
330100200003000 Shared Service Facilities (SSF) Project	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00 7,200.00	6,000.00 7,200.00	-	Centers Load and Communication Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program

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	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	May, October, December 2024	May, October, December 2024	GoP	39,000.00	39,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Repair and Maintenance Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	April 2024 and Septemebr 2024	May 2024 and October 2024	May 2024 and October 2024	May 2024 and October 2024	GoP	170,000.00	170,000.00	-	Repair and Maintenance Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	75,000.00	75,000.00	-	Training Expenses (Purchase of Food) of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	160,000.00	160,000.00	-	Training Expenses (Purchase of Promo Collaterals) of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	160,000.00	160,000.00	-	Training Expenses (Purchase of Promo Collaterals) of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	January 2024	GoP	10,000.00	10,000.00	-	Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200002000 OTOP: Next Generation	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	February, April, May, June, July 2024	February, April, May, June, July 2024	GoP	7,200.00	7,200.00	-	Subscription (Zoom) Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negoliated Procurement: Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	12,000.00	12,000.00	-	Training Expenses (Procurement of Food during the Orientation-Initial Screening of Beneficiaries) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Marchy 2024	March 2024	March 2024	March 2024	GoP	300,000.00	300,000.00	-	ConsultancyServices of DTI- Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	16,000.00	16,000.00	-	Training Expenses (Procurement of Food for ACT Session) of DTI- Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Training Expenses (Procurement of Food During Participation to Marketing Activities) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12.000.00	12,000.00	-	Training Expenses (purchase of food during Commitment Signing cum Branding Seminar) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024 to August 2024	March 2024 to August 2024	GoP	3,900.00	3,900.00	-	Mobile Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024 to August 2024	March 2024 to August 2024	GoP	12.000.00	12.000.00	-	Training Expenses (purchase of food during Seminar on Food Safety and Quality Management) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000,00	1,000.00	-	Representation Expenses (Token during the Seminar on Product and Process Standardization) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Token during the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal) of DTI-Laguna Provincial Office under the OTOP Next Generation Program

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330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Token for Final Design Presentation cum Seminar on Intellectual Property) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negoliated Procurement: Small Value Procurement	N/A	N/A	Juky 2024	July 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during the Workshop and One- on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)) in the New Normal) of DTI- Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Juky 2024	July 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Token for Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Training Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	12,000.00	12,000.00	-	Training Expenses (purchase of food during the Seminar on FDA Registration) of DTI-Laguna Provincial Office under the OTOP Next Generation Program
3101000000000000 Exports and Investments Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	19,396.29	19,396.29	-	Supplies Expenses of DTI-Laguna Provincial Office under the Exports and Investments Development Program
3301000000000000 MSME Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	66,255,24	66.255.24	-	Supplies Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3401000000000000 Consumer Protection Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	15,246.61	15,246.61	-	Supplies Expenses of DTI-Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	5,631.32	5,631.32	-	Supplies Expenses of DTI-Laguna Provincial Office under the Consumer Protection Program 004.1b
340200000000000 Consumer Education and Advocacy Program	Supplies Expenses	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	May, August, November 2024	May, August, November 2024	GoP	23,346.15	23,346.15	-	Supplies Expenses of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,800.00	1,800.00	-	Purchase of Tarpaulin for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	750.00	750.00	-	Purchase of ball pen 100's black for the seminar/training and turn- over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,200.00	1,200.00	-	Purchase of bond paper, A4 for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00	-	Purchase of sticker paper, A4 for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00	-	Purchase of board paper, A4 cream for the seminar/training and turn- over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,500.00	1,500.00	-	Purchase of certificate holder, A4 for the seminar/training and turn- over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,050.00	1,050.00	-	Purchase of envelope, expanding, plastic for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	450.00	450.00	-	Purchase of filler notebook for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	300.00	300.00	-	Purchase of ribbon, 2" for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
Facilities (SSF)	Supplies Expenses		NO	Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	300.00	300.00	-	ceremony of

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330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	150.00	150.00	-	Purchase of ribbon, 1* for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	2,000.00	2,000.00	-	Purchase of extension cord for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	120.00	120.00	-	Purchase of alcohol, ethyl 500ml for the seminar/training and tum- over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	100.00	100.00	-	Purchase of tissue, interfolded for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	80.00	80.00	Ē	Purchase of twine, plastic for the seminar/training and turn-over ceremony of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,750.00	1,750.00	-	Supplies Expenses - INKS, Epson 003 (2 black, 1 cyan, 1 magenta, 1 yellow) for SSF operation of DTI- Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	7,057.60	7,057.60	-	Supplies Expenses - Digital Voice Recorder for SSF operation of DTI- Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	4,800.00	4,800.00	-	Supplies Expenses - bond paper, A4 for SSF operation of DTI- Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	1,040.00	1,040.00	-	Supplies Expenses - bond paper, Legal for SSF operation of DTI- Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	1,500.00	1,500.00	-	Supplies Expenses - ball pen 100's black and red for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	60.00	60.00	-	Supplies Expenses - STAPLE WIRE, standard for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	900.00	900.00	-	Supplies Expenses - Folder, Expanding, Red, Legal for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	200.00	200.00	-	Supplies Expenses - FASTENER, metal for SSF operation of DTI- Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	60.00	60.00	-	Supplies Expenses - CLIP, backfold, 19mm for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	80.00	80.00	-	Supplies Expenses - CLIP, backfold, 25mm for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	120.00	120.00	-	Supplies Expenses - CLIP, backfold, 32mm for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	80.00	80.00	-	Supplies Expenses - Correction Tape for SSF operation of DTI- Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	400.00	400.00	-	Supplies Expenses - facemask for SSF operation of DTI-Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	480.00	480.00	-	Supplies Expenses - alcohol, ethyl 500ml for SSF operation of DTI- Laguna Provincial Office
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, July, October 2024	February, May, July, October 2024	GoP	400.00	400.00	-	Supplies Expenses - tissue, interfolded for SSF operation of DTI Laguna Provincial Office

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330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	400.00	400.00	-	Supplies Expenses - NOTE PAD, stick on, 3" x 3 for SSF operation of DTI-Laguna Provincial Office
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	466.66	466.66	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	340.00	340.00	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	800.00	800.00	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	142.94	142.94	-	Procurement of Supplies for ACT Session
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	275.00	275.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	220.00	220.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	80.00	80.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	275.00	275.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	150.00	150.00	-	Procurement of Supplies during Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	-	Procurement of Supplies during Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	450.00	450.00	-	Procurement of Supplies during Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	-	Procurement of Supplies during Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	200.00	200.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	800.00	800.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	450.00	450.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	250.00	250.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300.00	300.00	-	Procurement of Supplies during Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	450.00	450.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	220.00	220.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negoliated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	55.00	55.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	275.00	275.00	-	Procurement of Supplies during Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	275.00	275.00	-	Procurement of Supplies during Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	38.00	38.00	-	Procurement of Supplies during Seminar on FDA Registration

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	mated Budget (PhP	')	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00	-	Procurement of Supplies during Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	537.00	537.00	-	Procurement of Supplies during Seminar on FDA Registration
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	50.00	50.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	900.00	900.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	275.00	275.00	=	Procurement of Supplies during Implementation of KMME-MME Online (Batch 1) - Cavite, Quezon Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	50.00	50.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal, Batannas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	900.00	900.00	-	Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal,
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	233.33	233.33	-	Batangas Hosting Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal,
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	275.00	275.00	-	Batangas Hosting Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal,
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	275.00	275.00	-	Batangas Hosting Procurement of Supplies during Implementation of KMME-MME Online (Batch 2) - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	10,000.00	10,000.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP			-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,600.00	1,600.00 2,000.00	-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	34,875.00	-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	34,875.00 1,800.00	1,800.00	-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP			-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	750.00	750.00	-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	3,500.00	3,500.00	-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,750.00	2,750.00	-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,500.00 7,500.00	2,500.00 7,500.00	-	Centers Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers

Code (PAP)	Procurement	PMO/	Is this an Early		1	Schedule for Each P	rocurement Activity			Estir	nated Budget (PhF)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	9,600.00	9,600.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	7,500.00	7,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	4,800.00	4,800.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	8,000.00	8,000.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	6,000.00	6,000.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,100.00	2,100.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,125.00	1,125.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1.800.00	1.800.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,200.00	1,200.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,200.00	1,200.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,400.00	2,400.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1.800.00	1,800.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	2,500.00	2,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,200.00	1,200.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	1,500.00	1,500.00	-	Procurement of common used supplies including consumable inks for the daily operations of Negosyo Centers
3201000000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	3,000.00	3,000.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
3201000000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	960.00	960.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
3201000000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	3,000.00	3,000.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
3201000000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	480.00	480.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
3201000000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00	400.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
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Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
320100000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00	400.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
320100000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00	400.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program
3201000000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	560.00	560.00	-	Procurement of common used supplies including consumable inks for the Trainings under the Industry Development Program Procurement of common used
3201000000000000 Industry Development Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to July 2024	March to July 2024	GoP	400.00 4.253.431.48	400.00 4.253.431.48		supplies including consumable inks for the Trainings under the Industry Development Program
	BATANGAS PROVINCIAL							TOTAL		4,253,431.46	4,253,431.46		
	OFFICE												
10000100001000 General Management and Supervision (GMS)	Procurement of Tarpaulin (2x3)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	100.00	100.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Gasoline	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	P(N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	30.000.00	30.000.00	_	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of meals Breaklast AM Snacks Lunch PM Snacks Dinner	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	23,400.00	23,400.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of zoom subscription												Subscription expense- Procurement of zoom subscription under General Management and Supervision (GMS)
10000100001000		DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	5,570.99	5,570.99		
General Management and Supervision (GMS)	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	20,000.00	20,000.00	_	Supply of Fuel, Oil and Lubricants under General Management and Supervision (GMS)
3101000000000000 Exports and Investments Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	P(N/A	N/A	January 2024	January 2024	GoP	19,587.75	19,587.75	-	Supply of Fuel, Oil and Lubricants under Exports and Investments Development Program
320100000000000 Industry Development Program 3301000000000000	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	P(N/A	N/A	January 2024	January 2024	GoP	18,879.05	18,879.05	-	Supply of Fuel, Oil and Lubricants under Industry Development Program Supply of Fuel, Oil and Lubricants
MSME Development	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	64,488.43	64,488.43		under MSME Development Program Supply of Fuel, Oil and Lubricants
Monitoring and enforcement of FTL 340100100003000	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	14,840.03	14,840.03	-	under Monitoring and enforcement of FTL Supply of Fuel, Oil and Lubricants
Accreditation and issuance of business licenses, permits 3402000000000000	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	P(N/A	N/A	January 2024	January 2024	GoP	5,481.15	5,481.15		under Accreditation and issuance of business licenses, permits
Consumer Education and Advocacy Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January 2024	January 2024	GoP	22,723.58	22,723.58	-	Supply of Fuel, Oil and Lubricants under Consumer Education and Advocacy Program
3101000000000000000 Exports and Investments Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	3,488.23	3,488.23		Supply of Water under Exports and Investments Development Program
320100000000000 Industry Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	3,362.02	3,362.02	_	Supply of Water under Industry Development Program
330100000000000 MSME Development Program 340100100002000	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	11,484.24	11,484.24		Supply of Water under MSME Development Program Procurement of Drinking Water
Monitoring and enforcement of FTL	Procurement of Drinking Water	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	2,642.75	2,642.75	-	under Monitoring and enforcement of FTL

March Marc	Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	Procurement Activity			Estin	ated Budget (PhP)		Remarks
Second Control Seco			End-User	Procurement Activity?	Mode of Procurement		Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
Control Cont				(Vas/Na)		OT IDJACE.	Dia 0							Procurement of Drinking Water
Company Comp	issuance of business	Procurement of Drinking Water												under Accreditation and issuance
The content of the			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	976.10	976.10		
Transport Control Co	Consumer Education	Procurement of Drinking Water												Procurement of Drinking Water under Consumer Education and
Section Control Cont		•	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	4,046.67	4,046.67	-	Advocacy Program
Teal of Teal Content														Supply of Electricity under Exports
Company Comp		Supply of Electricity												and Investments Development
Section			DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	33,800.00	33,800.00	-	Program
Property Property		0 1 (5)	Ĭ											Supply of Electricity under Industry
March Marc	Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	33,800.00	33,800.00	-	Development Program
Manual M		Supply of Electricity												
The content of the	Program	Cupply of Electrony	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	114,400.00	114,400.00	-	Development Program
Anthony Comment Comm		Supply of Electricity												
Accordance September Accordance September Accordance Accor			DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	26,000.00	26,000.00		
Company Comp	Accreditation and	Supply of Electricity												
Second Control Contr		Cappy of Electrony	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10.400.00	10.400.00	_	
Section (1) Sectio			,									-,		Supply of Eectricity under
Control Management Information Control Management Control Manageme		Supply of Electricity												Consumer Education and
Comment Comm			DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	41,600.00	41,600.00		
March Control Contro	General Management	Postage and Courier Services												Postage and Courier Services
Separa Holds	and Supervision (GMS)	r college and countries convices	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	10.368.00	10.368.00	_	
Experts of Persistant Productions of Manager Provinces 1 (1) Searce			,									-,		
Decision Company Com	Exports and	Telephone - Mobile												Telephone-Mobile under Exports and Investments Development
Section Processing Program Processing Processin			DTI Ratangae Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	8 424 00	8 424 00		Program
Part Part			D11 Datangas i Tovinciai	NO	Bried Contracting	IWA.	IN/A	Guildary 2024	Guidaly 2024	GGI	0,424.00	0,424.00		Telephone-Mobile under Industry
STORTS Comparison Compari		Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	8,424.00	8,424.00	-	
Property Property	3301000000000000		Ĭ											Telephone-Mobile under MSME
Monther grant Telephone Monther grant Telephone Monther grant Mont	Program	releprione - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	28,512.00	28,512.00	-	Development Program
entercement of FTs Till Battergas Provincial No Direct Contracting No Di		Telephone - Mobile												
Accordination and Internated Dames Designation and Internation of June Designation and Internation of June Designation and Advocacy Program	enforcement of FTL	respirate medic	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,480.00	6,480.00	-	Monitoring and enforcement of FTL
## DIT Batangss Provincial No. Deet Contracting No.		Talanhara Markila												
340200000000000000000000000000000000000		releprione - Mobile	DTI Ratangae Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	2 592 00	2 592 00		
Telephone - Landline Landline	3402000000000000		D11 Datangas 1 Tovinciai	NO	Bried Contracting	IWA.	IN/A	Guildary 2024	Guidaly 2024	Gui	2,002.00	2,002.00		
## DTB statengas Provincial NO Direct Contracting 1		Telephone - Mobile												
Exports and Investments Development Program DTI Batangas Provincial NO Direct Contracting MAME Development Program DTI Batangas Provincial NO Direct Contracting NO Direct Contract			DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,368.00	10,368.00	-	,,
Investments performance of the program of the progr														Telephone-Landline under Exports
DTI Batangas Provincial NO Direct Contracting NO Direct Cont	Investments	Telephone - Landline												
MSME Development Program Program DTI Batangas Provincial NO Direct Contracting NA NA NA NA NA NA NA N			DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,080.00	4,080.00	-	rogian
Program		Telephone - Landline												
Accreditation and issuance of business permits Telephone - Landline Telephone - Landli	Program	,	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	13,680.00	13,680.00	-	
Security Services (Early Procurement Activity) Services (Early Procurement Activity) Services (Early Procurement Activity) Security Services (Early Procurement Activi	Accreditation and	Tolonhone - Landline												
340200000000000000 Consumer Education and Advocacy Program CEXPORTS AND INVESTMENT Relievable Contract Renewal Support Program Advocacy Program Solution Support Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Program Solution Support Pr		Toophone Landmie	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	1.440.00	1,440,00	_	
Telephone - Landline and Advocacy Program Telephone - Landline DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DTI Batangas Provincial NO DEcember 2023 December 20	3402000000000000		,						,			,		Telephone-Landline under
Program 101 Batangas Provincial NO Direct Contracting NA NA NA January 2024 Januar	Consumer Education and Advocacy	Telephone - Landline												Consumer Education and
Exports and Investment Program Development Program Significant Program Significant Program Addition/1000002000 MSME Development Program Addition/1000002000 Monitoring and			DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,800.00	4,800.00	-	Advocacy Flogram
Investments Contract Renewal DTI Batangas Provincial D		Security Services (Early Procurement Activity)												Security Services under DTI
33010000000000000000000000000000000000	Investments													
MSME Development Sucurity Services (Early Procurement Activity) Program 340100100002000 Monitoring and Monitori			DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	42,292.00	42,292.00	-	
Program DTI Salarings Provincia and Monitoring and	MSME Development					1								
Monitoring and Security Services (Early Procurement Activity)			DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	139,237.24	139,237.24		
entorcement of FTL DITE beautigas Provincial TES Competitive sixoning December 2023 December 2023 December 2023 GoP 32,041.18 32,041.18 -	Monitoring and	Security Services (Early Procurement Activity) - Contract Renewal	DTI Determine Description	VEC	Compatition Dident	D	Db 2002	D	D	C-D	22 041 40	22 044 40		Security Services under DTI Batangas Provincial Office
	enforcement of FTL	* * *	וו ש Batangas Provincial	YES	Competitive bloaing	December 2023	December 2023	December 2023	December 2023	GOP	32,041.18	32,041.18	-	***********

Property Property	Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP))	Remarks
Second Companies Companies			End-User	Procurement Activity?	Mode of Procurement		Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
**************************************		Conurity Consison (Early Drogurom + A -45-55-5		TTHE/NO										Conveity Consison under DTI
Company Comp	issuance of business													
Control Cont			DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	11,834.37	11,834.37		
Company Comp	Consumer Education	Security Services (Early Procurement Activity)												Security Services under DTI
Teach Teach and the Property of the Proper		- Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	49,062.58	49,062.58	-	Batangas Provincial Office
Second Content	10000100001000													Purchase of RFID load of the
Second Control Contr	and Supervision	Purchase of RFID load of the Service Vehicle						November and December	November and December					
Company Comp			DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	20,000.00	20,000.00		-
	General Management	Annual Servicing of Eira Extinguishers												Annual Servicing of Fire
Second Second		Annual Servicing of File Extinguishers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3.000.00	3.000.00	_	Provincial Office
10 Security 10 Sec	10000100001000										0,000.00	2,000.00		
Control State Control Stat		Maintenance of Service Vehicle						March, June, September,	March, June, September,					
Companies Comp	(GMS)		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	50,000.00	50,000.00	-	D 11 Datangas 1 Tovinsial Office
and Expertised Antique of the Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Properties and Control of Ministry and Contro														
Commerced and the processors Commerced and the processors	and Supervision	Maintenance of Airconditioning Units			NB 500 0 11/1 B						F0 000 00	E0 000 00		
Control Cont			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2024	2024	GoP	50,000.00	50,000.00		
Company Comp														
Commonweigned Commonweigne		Upgrading of Outdated Computers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,500.00	12,500.00	-	
and Segretion (Procurement of Transargue Processor of	10000100001000													Dealers and of all there of the
Math		Procurement of Tires of the Motor Vehicle												
Comment principle Principl	(GMS)		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	21,500.00	21,500.00	-	
Authors Tripped Program Prog		Purchase of Tarpaulin												
Postage Post			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00		
March Post	Consumer Protection	Purchase of Tarpaulin												Celebration of the Consumer
State			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	480.00	480.00		
Pogram Disarges Provinced		Procurement of zoom subscription												for the conduct of
Mode Development Procurement of Remarkable Print Procurement of Re		1 Todalement of Edolin dubbon phon	DTI Batangas Provincial	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (P	N/A	N/A	February 2024	February 2024	GoP	10.000.00	10.000.00	_	
MSME Development Programm Oncomment of Retirectable Pen Programm OTT Bittargues Programm No. N. N. N. N. N. N. N. N. N. N. N. N. N.	33010000000000		D 11 Data i gab 1 Tovillola		W 60.14 Direct Notalin diorage on choledin doi, on and Eabheant (1071	1471			001	10,000.00	10,000.00		Procurement of Retractable Pen for
Program OT Basergas Provincial NO NP-53.9 - Small Value Procurement NA NA October 2024 October	MSME Development	Procurement of Retractable Pen						February, April. July and	February, April July and					
Section Program Prog	Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,750.00	1,750.00		Services under Go Nego
MSME Development Procurement of Druke-Sides Training Contribution No. No. No. No. No. No. No. No. No. No.														
Ottober Control Cont		Procurement of Double-Sided Tape						February, April, July and	February, April, July and		4 400 00	4 400 00		Trainings/Coachings/ Advisory
MSME Devisionment of Plaster File Fasteries Procurement of Plaster File Fasteries Procurement of Plaster File Fasteries Procurement of Universal Ink (Black) Procurement of Universal Ink (Cyar) Procurement of Universal Ink (Magenta) Procurement of Universal Ink (Vyslov) Procure			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,400.00	1,400.00		
Program Oil Batangas Provincial No Ne-53 - Small Value Procurement No Ne-53 -	MSME Development	Procurement of Plastic File Fastener									4 000 00	4 000 00		
Santon Program OTT Batangas Provincial NO NP-53.9 - Small Value Procurement N/A NA NA NA NA NA NA NA NA NA NA NA NA NA			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,000.00	4,000.00		
Program		Procurement of Universal Ink (Black)						Echanon April July and	Eshavany April July and					
30100000000000000000000000000000000000	Program	, ,	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	9,600.00	9,600.00	-	Services under Go Nego
February April, July and Program February April, July and February April, July and Program February April, July and Program February April, July and Program February April, July and	3301000000000000													Procurement of Universal Ink
33100000000000000000000000000000000000		Procurement of Universal Ink (Cyan)						February, April, July and	February, April, July and					
Magental procurement of Universal Ink (Magental) Magental procurement of Universal Ink (Magental) Procuremen			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	9,600.00	9,600.00		
Program DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A October 2024 October		Progurament of Universal lak (Maganta)												(Magenta) for the conduct of
330100000000000 MSME Development Program Progr		Procurement of Onliversal link (Magerita)	DTI Ratangae Provincial	NO	NP-53 Q - Small Value Procurement	N/A	N/A			GoD	9 600 00	9 600 00		
MSME Development Procurement of Universal Ink (Yellow) DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A N/A N/A October 2024 GoP 9,600.00 9,600.00 17 inings/Coachings/ Advisory and Procurement of Sticky Notes (2x3) DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A October 2024 GoP 9,600.00 9,600.00 1,400.0	33010000000000		D 11 Datangas 1 Tovinciai	140	INI -55.5 - Official Value Frocurement	19/0	N/A	0000012024	0000001 2024	OUI	3,000.00	3,000.00		Procurement of Universal Ink
Program		Procurement of Universal Ink (Yellow)						February, April. July and	February, April July and					
MSME Development Procurement of Sticky Notes (2x3) DTI Batangas Provincial NO NP-53.9 Small Value Procurement NA NA NA NA NA October 2024 GoP 1,400.00			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	9,600.00	9,600.00	-	
Program		Procurement of Sticky Notes (2x3)						February, April, July and	February, April, July and					Procurement of Sticky Notes (2x3)
Station of Continent of Pencil Sharpener (ordinary, Small) Procurement of Procurement of Procurement of Procurement of Pencil Sharpener (ordinary, Small) Procurement of Procurement		1 Tocalement of Sacky Notes (2x3)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	1,400.00	1,400.00	-	
Mode Development Tainings (Sociating) Advisory Tainings (Advisory T	3301000000000000	Procurement of Pencil Sharpener (ordinary				ĺ		ĺ	ĺ					
330100000000000 MSME Development Procurement of Logbook Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes MSME Development Procurement of Arrow Sticky Notes					langer of the control	L.,		February, April, July and	February, April, July and		400.00	400.00		Trainings/Coachings/ Advisory
MSME Development Procurement of Logbook Program On State Development Procurement of Logbook Program On State Development Procurement of Logbook Program On State Development Procurement of Logbook Program On State Development Procurement of Logbook DTI Batangas Provincial NO NP-53.9 - Small Value Procurement NA N/A N/A October 2024 October 20			DII Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GOP	100.00	100.00		
33010000000000 MSME Development Development of Arrow Sticky Notes February, April, July and February, April, July and February, April, July and Trainings/Coachings/ Advisory	MSME Development	Procurement of Logbook	DTI Detere Co. 1 1 1	NO.	ND 50.0. Corell Velve December:	A.V.A	A1/A	February, April, July and	February, April, July and	G-D	2.750.00	2 750 00		conduct of Trainings/Coachings/
MSME Development Procurement of Arrow Sticky Notes February, April, July and February, April			UII Batangas Provincial	NO	NP-33.9 - Small Value Procurement	IN/A	N/A	OCIODEI 2024	OCIODEI 2024	GOP	3,750.00	3,750.00		
Program Trainings/ Advisory		Procurement of Arrow Sticky Notes				ĺ		Echnion, April July	Fohrung April July					for the conduct of
			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,950.00	1,950.00	-	

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each Pr	rocurement Activity			Estin	nated Budget (PhP))	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
330100000000000			(Vas/Na)		OF IBJICE!	Dido							Procurement of Certificate Holder
MSME Development	Procurement of Certificate Holder						February, April, July and	February, April, July and		1			for the conduct of Trainings/Coachings/ Advisory
Program 3301000000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,500.00	2,500.00		Services under Go Nego Procurement of Lease of Venue for
MSME Development	Procurement of Lease of Venue									İ '		i	the conduct of MSME Summit
Program		DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	150,000.00	150,000.00		2024 under Go Nego Procurement of Token for
	Procurement of Token for Participants									1		1	Participants (Customized Notebook
	(Customized Notebook with Pen and Tumbler Set)									İ '		i	with Pen and Tumbler Set) for the conduct of MSME Summit 2024
riogram	55,	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	45,000.00	45,000.00		under Go Nego
330100000000000										İ '		i	Procurement of Token for Guests
MSME Development Program	Procurement of Token for Guests and VIPs (Bag of Batangas Products)									1		1	and VIPs (Bag of Batangas Products) for the conduct of MSME
Piogram		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	30,000.00	30,000.00		Summit 2024 under Go Nego
330100000000000	Procurement of Plaque for Recognition of									1		1	Procurement of Plaque for Recognition of MSMEs for the
MSME Development Program	MSMEs			ND FOR ON HAVE DO	N/A		October 2024	October 2024		12.000.00	12,000.00	1	conduct of MSME Summit 2024
330100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	12,000.00	12,000.00		under Go Nego Procurement of Photo Paper (210
MSME Development	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	NI/A	N/A	October 2024	October 2024	GoP	800.00	800.00	1	gsm) for the conduct of MSME Summit 2024 under Go Nego
Program 3301000000000000		DTI Batangas Provinciai	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GOP	800.00	800.00		Procurement of B-4 Card Jacket for
MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1.440.00	1,440,00		the conduct of MSME Summit 2024 under Go Nego
3301000000000000		D 11 Data I gas 1 Tovilloca		W 60.5 Chian Valde i Todardinent	1107	1373			COI	1,110.00	1,110.00		Procurement of Customized ID lace
MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	7,200.00	7,200.00		for the conduct of MSME Summit 2024 under Go Nego
330100000000000										,	,		Procurement of Lease of Venue for
MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	GoP	60,000.00	60,000.00		Conduct of Negosyo Center Planning Meeting under Go Nego
3301000000000000	D									1			Procurement of Lease of Venue for
MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	70,000.00	70,000.00		the Conduct of Training for NCBCs under Go Nego
330100000000000	Procurement of Training Kit (Customized									1		1	Procurement of Training Kit (Customized Notebook with Pen
MSME Development	Notebook with Pen and Good Insulation									1		1	and Good Insulation Tumbler Set)
Program	Tumbler Set)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	45,000.00	45,000.00		for the Conduct of Training for NCBCs under Go Nego
330100000000000										1			Procurement of Training Uniform (Polo Shirt) for the Conduct of
MSME Development Program	Procurement of Training Uniform (Polo Shirt)									1		1	Training for NCBCs under Go
330100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	30,000.00	30,000.00		Nego Procurement of Manila Paper for
MSME Development	Procurement of Manila Paper									210.00	210.00	1	the Conduct of Training for NCBCs
Program 3301000000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	210.00	210.00	<u>-</u>	under Go Nego Procurement of Colored Paper for
MSME Development Program	Procurement of Colored Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	300.00	300.00		the Conduct of Training for NCBCs under Go Nego
3301000000000000		DTI Batangas Flovinciai	NO	NP-53.9 - Small Value Procurement	IVA	N/A	August 2024	August 2024	GUF	300.00	300.00		Procurement of Photo Paper (210
MSME Development Program	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	400.00	400.00		gsm) for the Conduct of Training for NCBCs under Go Nego
3301000000000000											100.00		Procurement of B-4 Card Jacket for
MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	480.00	480.00	-	the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development	Procurement of Customized ID lace	-								1			Procurement of Customized ID lace for the Conduct of Training for
Program	Procurement of Customized ID lace	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2,400.00	2,400.00		NCBCs under Go Nego
330100000000000 MSME Development	Procurement of 3 in 1 Printer									1		1	Procurement of 3 in 1 Printer for the Conduct of Training for NCBCs
Program	Troduction of our Francis	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	9,500.00	9,500.00		under Go Nego
330100000000000										1		1	Procurement of Lease of Venue for the Conduct of NC Year-End
MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	120,000.00	120.000.00		Assessment and Review and Christmas Activity under Go Nego
330100000000000		D 11 Datangas 1 Tovinciai	140	IN 199.10 Lease of Real Froberty and Vende	IVA	N/A	/ agust 2024	Addust 2024	COI	120,000.00	120,000.00		Procurement of Christmas Token
MSME Development	Procurement of Christmas Token (Ham)	ĺ					ĺ			1 '	1	i	(Ham) for the Conduct of NC Year- End Assessment and Review and
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	40,000.00	40,000.00		Christmas Activity under Go Nego
330100000000000		ĺ					ĺ			1 '	1	i	Procurement of 2025 Planner for the Conduct of NC Year-End
MSME Development Program	Procurement of 2025 Planner	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	35.000.00	35.000.00		Assessment and Review and Christmas Activity under Go Nego
		D I Datangas Flovincial	INO	M -55.9 - Sman Value Flocurement	19/0	IWA	200011IDGI 2024	500011001 2024	Gui	30,000.00	33,000.00		Procurement of Solid State Drives
330100000000000	Procurement of Solid State Drives (500GB) for	[ĺ			1 '	1	i	(500GB) for Upgrading of Outdated Computers for the Conduct of NC
MSME Development Program	Upgrading of Outdated Computers	ĺ					ĺ			1 '	1	i	Year-End Assessment and Review
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	I	I	December 2024	December 2024	GoP	10.000.00	10,000.00		and Christmas Activity under Go
' '		D I I Balariyas Filoviriciai	NU	NF-55.9 - Striati Value Floculement	N/A	N/A	December 2024	December 2024	GOP .	10,000.00	10,000.00	-	Nego

Property Property	Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estim	nated Budget (PhP))	Remarks
December Property Control Co			End-User	Procurement Activity?	Mode of Procurement			Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
The color of the				/ YAS/NO										Procurement of Signpen (1.0) for
Description of the Company of the	Facilities (SSF)	Procurement of Signpen (1.0)	DT.D		NO. 00 N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			M 2004	M 2004	0.0	2 500 00	2 500 00		the conduct of SSF Monitoring and Evaluation
Processing Pro			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GOP	2,500.00	2,500.00		Dragurament of Markers
Chiange Chia	Shared Service Facilities (SSF)	Procurement of Markers (permanent - broad)												(permanent - broad) for the conduct
Proceedings Processed Prints Prin	Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2,000.00	2,000.00	-	of SSF Monitoring and Evaluation
Company Comp	Shared Service	Procurement of Post It												Procurement of Post It for the conduct of SSF Monitoring and
Proceedings Processor Pr	Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	500.00	500.00	-	
The second Control of Control o														Procurement of Photo Paper (120
Description of the Park Description of t	Facilities (SSF)	Procurement of Photo Paper (120 GSM)	DTI Determine Description	NO	ND 50.0. Corell Volum Description	NI/A	NI/A	March 2024	Morob 2024	C-D	2 500 00	2 500 00		
Processor Proc	330100200003000		DTI Batangas Provinciai	NO	INP-53.9 - Small Value Procurement	N/A	N/A	Maich 2024	Maich 2024	GOP	2,300.00	2,300.00		Procurement of LISB Elseh Drive
Processing Company		Procurement of USB Flash Drive (64GB)												(64GB) for the conduct of SSF
Part Part	Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00	-	Monitoring and Evaluation
According Company Co	Shared Service	Procurement of Mobile Prepaid Card												Procurement of Mobile Prepaid
3000000000000000000000000000000000000		1 Tocarement of Wobie 1 Tepaid Card	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	3,600.00	3,600.00	-	Facilities (SSF) Project
Processed (1997 Processed												·		Procurement of Printer (3 in 1) for
Section Company Comp	Facilities (SSF)	Procurement of Printer (3 in 1)									45.000.00	45.000.00		Shared Service Facilities (SSF)
Final Final Control Co			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	15,000.00	15,000.00	-	Project Procurement of Solid State Drive
Processed Proc		Procurement of Solid State Drive (500GB)						March, June, September,	March, June, September.					
Source of No.	Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	6,000.00	6,000.00	-	Service Facilities (SSF) Project
March Marc	Shared Service	Progurement of Memony Module (PAM - 8GR)												(RAM - 8GB) for ICT Repair /
Solid Service Processing of Uniform (processing of Uniform (proc		Procurement of Memory Module (KAM - 8GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	8.000.00	8.000.00		
Particle (DSF) Project The standard (DSF) Vision (Procession Control Project The Standard Procurement of External Host Drugs (Procession Control Procession C	330100200003000		<u></u>								,	.,		Procurement of Uninterupted
Project														VA) for ICT Repair / Maintenance
Solicion Control Popular Popul	Project	(DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	5,000.00	5,000.00	-	under Shared Service Facilities (SSF) Project
Females (SEP) Project Company														Procurement of External Hard
Prince P	Shared Service Facilities (SSF)							March Ivan Contambo	March burn Control					Repair / Maintenance under
Same Service Poculement of Power Supply (infamed 650) Virtim D Till Batangse Provincial NO NP-53.9 - Small Value Procurement NA NA NA NA Narch 2024 Supply (infamed 650) Supply (inf		, ,	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	4,000.00	4,000.00	-	Project
Facilities (SSF) Vistar)		Procurement of Power Supply (internal 650												Procurement of Power Supply (internal 650 Watts) for ICT Repair
Sand Sarvice Facilities (ISS)	Facilities (SSF)		DTI Ratangae Provincial	NO	ND-53 0 - Small Value Progurament	N/A	N/A	March, June, September, December, 2024	March, June, September, December, 2024	GoP	2 000 00	2 000 00		/ Maintenance under Shared
Shared Service Procurement of Tarpaulin Pr	330100200003000		D 11 Datangas 1 Toviliciai	NO	IN 53.3 - Small value i locurement	N/A	IVA	Decomber 2024	DOGGNIDGI EGET	Gui	2,000.00	2,000.00		
Project Orl Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A March 2024 GoP 15,000.00 15,000.00 15,000.00 17,000.00 15,0		Procurement of Tarpaulin												Shared Service Facilities (SSF)
Shared Service Facilities (SSF) Project			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	15,000.00	15,000.00	-	-,
Project Saltrago Service S	Shared Service	Procurement of Cintra Board												Procurement of Cintra Board under Shared Service Facilities (SSF)
Shared Service Facilities (SF) Project	Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	15,000.00	15,000.00	-	
Facilities (SSF) Project Shared Service Shared Se		Procurement of Vehicle Rental Service												Procurement for Vehicle Rental Service (Monthly Monitoring) under
33010020003000 Shared Service Facilities (SP) Project Facilities (SP) Project Facilities (SP) Project Sational Service Facilities (SP) Project Facilities (SP) Project Sational Service Sational Service Facilities (SP) Project Sational Service Sational Service Sational Service Sationa	Facilities (SSF)		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	49.000.00	49.000.00	_	Shared Service Facilities (SSF)
Shared Service Facilities (SEP) Project Shared Service Facilities (SEF) Procurement of Cattleya Notes Facilities (SEF) Procurement of Cattleya Notes Facilities (SEF) Procurement of Cattleya Notes Facilities (SEF) Procurement of Cattleya Notes Facilities (SEF) Procurement of Cattleya Notes Facilities (SEF) Procurement of Cattleya Notes Facilities (SEF) Procurement of Manila Paper Facilities (SEF) Project 330100200003000 Shared Service Facilities (SEF) Project 33010020000300 Shared Service Facilities (SEF) Project 33010020000300 Shared Service Facilities (SEF) Project 33010020000300 Shared Service Facilities (SEF) Project 33010020000300 Shared Service Facilities (SEF) Project 33010020000300 Shared Service Facilities (SEF)			gao i iotalodi		and the second s			1	1		.2,000.00	.5,000.00		Procurement of Food for Training
Pacifies (SSP) Project	Shared Service	pax plus account person team and resource												person team and resource person
Started Service Facilities (SSF) Project DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A N/A July 2024 July 2024 GoP 500.00 500.00 Frocurement of Cattleya Note Procurement of Cattleya Note Cattleya Note Started Service Project Started Service Facilities (SSF) Project DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A N/A July 2024 SoP 500.00 500.00 Solution Started Service Facilities (SSF) Project DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A July 2024 SoP Solution Solut			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	35,000.00	35,000.00		45 pax in total) under Shared Service Facilities (SSF) Project
Facilities (SSF) Project DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A N/A July 2024 GoP 500.00 500.											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		Procurement of Cattleya Notes
Project OTI Batangas Provincial NO NP-53.9 - Small Value Procurement of Manila Paper P	Facilities (SSF)	Procurement of Cattleya Notes				l	L				500.00	500.00		under Shared Service Facilities (SSF) Project
Shared Service Facilities (Service Facilities			DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	
Project DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A July 2024 July 2024 GoP 500.00 500.00 - (Sary Project Conference of Manila Paper Frocurement of Manila Paper Froiget Procurement of Manila Paper Froiget DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A July 2024 July 2024 GoP 500.00 500.00 Solid Procurement of Manila Paper Froiget Sary Project Sa	Shared Service	Procurement of Ball pen (generic)					1	1	1					under Shared Service Facilities
Shared Service Facilities (Spir) Procurement of Manila Paper Procurement of Manila Pap	Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	(SSF) Project
Project DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A July 2024 July 2024 GoP 500.00 500.00 - (SSF) Project	Shared Service	Programment of Manila Paper												Procurement of Manila Paper
330100200003000 Shared Service Facilities (SSC) Procurement of Markers (permanent - broad) [permanent - broad] under S		Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00		
Facilities (SSF) Procurement of markers (permanent - broad) under S	330100200003000		gae : e : notal					l ´			222.30	222.30		Procurement of Markers
	Facilities (SSF)	Procurement of Markers (permanent - broad)				l	L	l	l		4 000 00	4 000 00		(permanent - broad) under Shared Service Facilities (SSF) Project
Project DTI Batangas Provincial NO NP-53.9 - Small Value Procurement N/A N/A July 2024 July 2024 GoP 1,000.00 1,000.00 -	Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	G0P	1,000.00	1,000.00	-	

Code (PAP)		PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (Phi	P)	Remarks
,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	,		(Yee/No)		of IB/REI	Bids							
330100200003000 Shared Service	Certificate Paper - (A4 100gsm)												Certificate Paper - (A4 100gsm) under Shared Service Facilities
Facilities (SSF) Project	Certificate Paper - (A4 100gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2.500.00	2,500.00	_	(SSF) Project
330100200003000		D 11 Datangas 1 Tovinciai	140	NI -55.5 - Small Value i loculement	19/2	19/5	odly 2024	odly 2024	Gui	2,000.00	2,000.00		Procurement of Certificate Holder
Shared Service Facilities (SSF)	Procurement of Certificate Holder												under Shared Service Facilities
Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,500.00	2,500.00	-	(SSF) Project
330100200003000 Shared Service													Procurement of Certificate Frame
Facilities (SSF)	Procurement of Certificate Frame									500.00	500.00		under Shared Service Facilities (SSF) Project
Project 330100200003000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	(, -, -,
Shared Service	Procurement for Vehicle Rental Service												Procurement for Vehicle Rental Service under Shared Service
Facilities (SSF) Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	5,000.00	5,000.00	-	Facilities (SSF) Project
330100200003000													Procurement for Vehicle Rental
Shared Service Facilities (SSF)	Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment)												Service (Hauling of SSF Machine / Equipment) under Shared Service
Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	40,000.00	40,000.00	-	Facilities (SSF) Project Procurement of Vehicle Rental re
3201000000000000 Industry Development	Procurement of Vehicle Rental re visit/monitoring of assisted clients and profiling												visit/monitoring of assisted clients
Program	of potential clients.	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	4,500.00	4,500.00	_	and profiling of potential clients under Processed Fruits and Nuts
		DTI Batangas Piovinciai	NO	INF-93.9 - Small value Procurement	N/A	N/A	1 ebidaly 2024	1 ebidaly 2024	GUF	4,500.00	4,300.00	_	Professional fee for hired resource
3201000000000000 Industry Development	Professional fee for hired resource person												person (4hours) for the Conduct of Human Behavior in an Organization
Program	(4hours)												Training (thru Zoom) under
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,800.00	4,800.00	-	Processed Fruits and Nuts Training Expense - notarial fee for
3201000000000000													contract of hired resource person
Industry Development	Training Expense - notarial fee for contract of hired resource person												for the Conduct of Human Behavior in an Organization
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement			October 2024	October 2024	GoP	200.00	200.00		Training (thru Zoom) under
		DTI Batangas Provinciai	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GOP	200.00	200.00	-	Processed Fruits and Nuts Prepaid Load - for speaker and
320100000000000	Prepaid Load - for speaker and attendees												attendees invitation and
Industry Development	invitation and confirmation of attendance												confirmation of attendance for the Conduct of Human Behavior in an
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	_	Organization Training (thru Zoom) under Processed Fruits and Nuts
		DTI Batangas Provinciai	NO	INF-93.9 - Small value Procurement	N/A	N/A	OCIODEI 2024	OCIODEI 2024	GUF	300.00	300.00	_	Procurement of Certificate Paper
3201000000000000 Industry Development	Procurement of Certificate Paper												for the Conduct of Human Behavior in an Organization
Program	Procurement of Certificate Paper												Training (thru Zoom) under
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	400.00	400.00	-	Processed Fruits and Nuts Procurement of Certificate Holder
320100000000000													for the Conduct of Human
Industry Development Program	Procurement of Certificate Holder												Behavior in an Organization Training (thru Zoom) under
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	600.00	600.00	-	Processed Fruits and Nuts
3201000000000000 Industry Development	Procurement for Vehicle Rental												Procurement for Vehicle Rental for the conduct of Project Monitoring
Program	Procurement for Venicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4.000.00	4.000.00	_	and Evaluation under Bamboo Industry Cluster
320100000000000		DTI Batangas Provinciai	NO	INF-93.9 - Small value Procurement	N/A	N/A	INDICTI 2024	INDICTI 2024	GUF	4,000.00	4,000.00	_	Procurement of Food for Meeting
Industry Development	Procurement of Food for Meeting (Lunch)												(Lunch) for the conduct of Council Meeting under Bambo Industry
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00	-	Cluster
3201000000000000 Industry Development	Procurement of Food for Meeting												Procurement of Food for Meeting
Program	1 Tocalement of 1 ood for Meeting	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	under Cacao Industry Cluster
3201000000000000 Industry Development	Procurement of Vehicle Rental												Procurement for Vehicle Rental
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	4,000.00	4,000.00	-	under Cacao Industry Cluster
3201000000000000 Industry Development	Procurement of Manila Paper												Procurement of Manila Paper
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	250.00	250.00	-	under Cacao Industry Cluster
3201000000000000 Industry Development	Procurement of Colored Papers				1							1	Procurement of Colored Papers under Cacao Industry Cluster
Program 320100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	300.00	300.00	-	under Cacao Industry Cluster Procurement of Permanent Marker-
Industry Development	Procurement of Permanent Marker-Broad				ĺ								Broad under Cacao Industry
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	450.00	450.00	-	Cluster Procurement of meals for the
320100000000000	Procurement of meals for the meeting of				1							1	meeting of PCC Members/LGU
Industry Development Program	PCC Members/LGU CMCI Focal Person (inclusive of AM Snacks and Lunch)				ĺ								CMCI Focal Person (inclusive of AM Snacks and Lunch) under
Flogram	indusive of AW Stiduts drid Editor)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	CMCI Program
320100000000000					1]	Procurement for Vehicle Rental for the conduct of Project Monitoring
Industry Development Program	Procurement of Vehicle Rental			Linear C. W. L. D.	L					4.000.00	4.000.00	1	and Evaluation under Coffee
	l	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,000.00	4,000.00	J -	Industry Cluster

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	Procurement Activity			Estim	ated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
320100000000000 Industry Development Program	Procurement of Food for Meeting												Procurement of Food for Meeting for the conduct of Project Monitoring and Evaluation under
3201000000000000 Industry Development	Procurement of Photo Paper (120 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00		Coffee Industry Cluster Procurement of Photo Paper (120 gsm) under KMME Fund
Program 320100000000000	Procurement of Vehicle Rental re visit and	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38		Procurement of Vehicle Rental re visit and monitoring of assisted
Industry Development Program	monitoring of assisted clients	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,000.00	4,000.00		clients under Wearables and Homestyle Industry Cluster
320100000000000 Industry Development Program	Representation Expense - meals for the meeting (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00	-	Representation Expense - meals for the meeting (AM Snack and Lunch) Wearables and Homestyle Industry Cluster
330100200002000 OTOP: Next Generation	Meals for the OTOPreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	49,500.00	49,500.00	-	Meals for the OTOPreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Certificate Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	_	Procurement of Certificate on Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Wireless Mouse	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	2,400.00	2,400.00	_	Procurement of Wireless Mouse for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	600.00	600.00		Procurement of Retractable Ballpen for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper												Procurement Photo Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation
330100200002000 OTOP: Next Generation	Procurement of Customized Certificate Holder	DTI Batangas Provincial DTI Batangas Provincial	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	April 2024 April 2024	April 2024 April 2024	GoP	236.38 3,125.00	3,125.00		Program Procurement of Customized Certificate Holder for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7.32	7.32	_	Procurement of Cattleya Notebook for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,000.00	12,000.00		Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	30,000.00	30,000.00	_	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00		Procurement of Retractable Ballpen for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,300.00	5,300.00		Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	nated Budget (PhF	')	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
			(Ves/Ne)		Of IB/REI	Bigs							Procurement of Retractable Ballper
330100200002000 OTOP: Next	Procurement of Retractable Ballpen												for the conduct of Seminar on Good Manufacturing Practices (GMP)
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300.00	300.00	-	under OTOP:Next Generation Program
330100200002000													Procurement of Cattleya Notebook for the conduct of Seminar on Good
OTOP: Next Generation	Procurement of Cattleya Notebook												Manufacturing Practices (GMP) under OTOP:Next Generation
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	219.60	219.60	-	Program Procurement of Vehicle Rental(Van
330100200002000													Rental for Resource Speaker/s) for
OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)												the conduct of Seminar on Good Manufacturing Practices (GMP)
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,300.00	5,300.00	-	under OTOP:Next Generation Program
330100200002000													Meals for the training participants, consultant/s and DTI for the
OTOP: Next Generation	Meals for the training participants, consultant/s and DTI												conduct of Product and Process Standardization under OTOP:Next
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	40,900.00	40,900.00	-	Generation Program
330100200002000 OTOP: Next	Procurement of Retractable Ballpen												Procurement of Retractable Ballpen for the conduct of Product and
Generation	Procurement of Retractable Balipen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00		Process Standardization under OTOP:Next Generation Program
		DTI Batangas Provinciai	NO	INP-53.9 - Smail Value Procurement	N/A	N/A	July 2024	July 2024	GOP	800.00	600.00	_	Procurement of Cattleva Notebook
330100200002000 OTOP: Next	Procurement of Cattleya Notebook												for the conduct of Product and Process Standardization under
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	219.60	219.60	-	OTOP:Next Generation Program
330100200002000 OTOP: Next	Procurement of Photo Paper												Procurement of Photo Paper for the conduct of Product and Process
Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	236.38	236.38	-	Standardization under OTOP:Next Generation Program
330100200002000													Procurement of Highlighters for the conduct of Product and Process
OTOP: Next Generation	Procurement of Highlighters	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	102.96	102.96	_	Standardization under OTOP:Next Generation Program
330100200002000		D 11 Dataingub 1 Tovillotai		W 65.5 Chair Value Fredericher	1471	1473	,		001	102.00	102.00		Procurement of Sticky Notes for the conduct of Orientation on IP
OTOP: Next Generation	Procurement of Sticky Notes	DTI Batangas Provincial	NO			N/A	August 2024	August 2024	GoP	105.50	105.50		Application under OTOP:Next
330100200002000		DTI Batangas Provinciai	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GOP	103.30	105.50	_	Generation Program Procurement of Photo Paper IP
OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	236.38	236.38	-	Application under OTOP:Next Generation Program
330100200002000 OTOP: Next	Procurement of 10000mAh Powerbank												Procurement of 10000mAh Powerbank for the Training Kits for
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024 TOTAL	GoP	1,824.32 2,244,516.18	1,824.32 2,244,516.18	-	the OTOPreneurs 2024
	RIZAL PROVINCIAL OFFICE												
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
					January to December	January to December 2024	January to December 2024	January to December 2024					Fuel, Oil and Lubricants of DTI Rizal Provincial Office under
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F					GoP	20,258.56	20,258.56	-	Exports & Investments Program Fuel, Oil and Lubricants of DTI
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	19,525.60	19,525.60		Rizal Provincial Office under Industry Development Program
					January to December	January to December 2024	January to December	January to December					Fuel, Oil and Lubricants of DTI Rizal Provincial Office under
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F		Sandary to December 2024	2024	2024	GoP	66,696.94	66,696.94	-	MSME Development Fuel, Oil and Lubricants of DTI
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	15,348.25	15,348.25		Rizal Provincial Office under
50203090-00	Fuel, Oil and Lubricants	DTI Rizai Provinciai Offic	NO	INP-53.14 Direct Retail Purchase diPetroleum Fuel, Oil and Lubricant (F					GOP	15,346.25	15,346.25	-	Monitoring and Enforcement Fuel, Oil and Lubricants of DTI
					January to December 2024	January to December 2024	January to December 2024	January to December 2024					Rizal Provincial Office under Accreditation and Issuance of
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F					GoP	5,668.86	5,668.86	-	Business Permits Fuel, Oil and Lubricants of DTI
					January to December 2024	January to December 2024	January to December 2024	January to December 2024					Rizal Provincial Office under Consumer Education and
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	4		 		GoP	23,501.79	23,501.79	-	Advocacy Water Expenses of DTI Rizal
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,890.72	3,890.72		Provincial Office under Exports & Investments Program
5025-010-00	пропосо ттако опррту		.10					Linday 2024		3,030.72	5,030.72		Water Expenses of DTI Rizal Provincial Office under Industry
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,749.95	3,749.95		Development Program
E0004	w w ·									40.000.01	40.000.01		Water Expenses of DTI Rizal Provincial Office under MSME
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	12,809.34	12,809.34	-	Development

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	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
			1446/8/31										Water Expenses of DTI Rizal Provincial Office under Monitoring
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	2,947.68	2,947.68	-	and Enforcement Water Expenses of DTI Rizal
													Provincial Office under Accreditation and Issuance of
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,088.72	1,088.72	-	Business Permits Water Expenses of DTI Rizal
5000101000	w. 5 w. 6 .	DTID: 10 : 100		8: .0		N/Δ	N/A			4,513.59	4,513.59		Provincial Office under Consumer
50204010-00	Water Expenses - Water Supply	DTI Rizal Provincial Office	NO	Direct Contracting	January to December	1471	January to December	January 2024 January to December	GoP	4,513.59	4,513.59	-	Education and Advocacy Water Expenses of DTI Rizal
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	1,341.63	1,341.63		Provincial Office under Exports & Investments Program
					January to December 2024	January to December 2024	January to December 2024	January to December 2024					Water Expenses of DTI Rizal Provincial Office under Industry
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,293.08	1,293.08		Development Program Water Expenses of DTI Rizal
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	4,417.02	4,417.02		Provincial Office under MSME Development
					January to December	January to December 2024	January to December 2024	January to December					Water Expenses of DTI Rizal Provincial Office under Monitoring
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	,	2024	2024	GoP	1,016.44	1,016.44	-	and Enforcement Water Expenses of DTI Rizal
					January to December 2024	January to December 2024	January to December 2024	January to December 2024					Provincial Office under Accreditation and Issuance of
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement					GoP	375.42	375.42	-	Business Permits Water Expenses of DTI Rizal
50204010-00	Water Expenses - Drinking Water	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1.556.41	1,556.41		Provincial Office under Consumer Education and Advocacy
30204010-00	water Expenses - Drinking water	DTI Kizai Flovinciai Onio	NO	IVE-53.9 - Small Value Floculement					GUF	1,550.41	1,550.41		Electricity Expenses of DTI Rizal
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	86,266.60	86,266.60		Provincial Office under Exports & Investments Program
													Electricity Expenses of DTI Rizal Provincial Office under Industry
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	83,145.42	83,145.42		Development Program Electricity Expenses of DTI Rizal
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	284,014.11	284,014.11		Provincial Office under MSME Development
													Electricity Expenses of DTI Rizal Provincial Office under Monitoring
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	65,357.13	65,357.13		and Enforcement Electricity Expenses of DTI Rizal
													Provincial Office under Accreditation and Issuance of
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	24,139.58	24,139.58	-	Business Permits Electricity Expenses of DTI Rizal
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	100,077.15	100,077.15		Provincial Office under Consumer Education and Advocacy
										,	,		Postage and Courier Services of DTI Rizal Provincial Office under
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	26,000.00	26,000.00		GAS Telephone Expenses - Mobile of
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,637.59	5,637.59		DTI Rizal Provincial Office under Exports & Investments Program
30203020*01	Telephone Expenses - Wobile	DTI Kizai Flovilidai Oliid	NO	Direct Contracting	N/A	INA	IN/A	January 2024	GOF	3,037.39	3,037.33		Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,433.61	5,433.61		Industry Development Program
										40 500 50	40 500 50		Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GOP	18,560.53	18,560.53	-	MSME Development Telephone Expenses - Mobile of
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	7,160.03	7,160.03		DTI Rizal Provincial Office under Monitoring and Enforcement
													Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	2,644.55	2,644.55		Accreditation and Issuance of Business Permits
													Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	10,963.69	10,963.69		Consumer Education and Advocacy
	, , , , , , , , , , , , , , , , , , , ,		-	<u>.</u>						.,	.,		Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1.800.00	1.800.00		Industry Development Program - CMCI Re-Orientation
00200020 01	Tage Capation Mode			9				January Louis		1,000.00	1,000.00		Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	7.200.00	7,200.00		MSME Development - Negosyo Center
30203020-01	гоорголо Ехропава - нюшю	5 TTALEST TOVINGED ONLY	110	proof community	I. wes	I was	I.m.	oundary 2024		7,200.00	7,200.00		

Code (PAP)	B	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)	Remarks
, ,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	,		(Yes/No)		of IB/REI	Bids							Telephone Expenses - Mobile of
													DTI Rizal Provincial Office under
													MSME Development - Negosyo Center - Conduct of 2024 KMME-
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	MME Program Telephone Expenses - Mobile of
													DTI Rizal Provincial Office under
													MSME Development - Negosyo Center - Conduct of Negosyo
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	4,500.00	4,500.00	-	Center Training (CHAMPS) Telephone Expenses - Mobile of
													DTI Rizal Provincial Office under MSME Development - Shared
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00		Service Facility
													Telephone Expenses - Mobile of DTI Rizal Provincial Office under
E000E000 04		DT10: 10 : :10#	NO			N/A				3,600.00	3,600.00		MSME Development - OTOP Next Gen
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GOP	3,600.00	3,600.00	-	Telephone Expenses - Landline of
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,806.63	21,806.63		DTI Rizal Provincial Office under Exports & Investments Program
													Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	71,793.62	71,793.62	-	MSME Development
													Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	CaB	6,102.05	6,102.05		Accreditation and Issuance of Business Permits
30203020-02	relepitorie Experises - Laridine	DTI KIZAI FIOVINCIAI OIIIC	NO	Direct Contracting	N/A	IVA	N/A	January 2024	GUF	0,102.03	0,102.03	-	Telephone Expenses - Landline of
													DTI Rizal Provincial Office under Consumer Education and
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	25,297.69	25,297.69	-	Advocacy Internet Subscription of DTI Rizal
													Provincial Office under Exports &
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	28,880.93	28,880.93	-	Investments Program Internet Subscription of DTI Rizal
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	27,836.00	27,836.00		Provincial Office under Industry Development Program
00200000 00	microck Gabasiphon	D I I I I LOVII OLI OTILO		Direct Contracting	13073	1473	33/73	oundary 2024	Cor	27,000.00	27,000.00		Internet Subscription of DTI Rizal
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	95,084.21	95,084.21		Provincial Office under MSME Development
													Internet Subscription of DTI Rizal Provincial Office under Monitoring
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,880.71	21,880.71	-	and Enforcement
													Internet Subscription of DTI Rizal Provincial Office under
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	8,081.62	8,081.62		Accreditation and Issuance of Business Permits
													Internet Subscription of DTI Rizal Provincial Office under Consumer
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	33,504.52	33,504.52		Education and Advocacy
													Internet Subscription of DTI Rizal Provincial Office under MSME
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,600.00	21,600.00	-	Development - Negosyo Center Security Services of DTI Rizal
	Security Services- Early Procurement Activitity												Provincial Office under Exports &
50212030-00	(Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	45,912.87	45,912.87	-	Investments Program Security Services of DTI Rizal
50212030-00	Security Services- Early Procurement Activitity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	151,158.18	151,158.18		Provincial Office under MSME Development
00212000 00	,	D I I I I LOVII OLI OTILO	120	Compositive Distancy			Junious 2024	oundary 2024	Cor	101,100.10	101,100.10		Security Services of DTI Rizal
50212030-00	Security Services- Early Procurement Activitity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,784.42	34,784.42		Provincial Office under Monitoring and Enforcement
													Security Services of DTI Rizal Provincial Office under
5004000000	Security Services- Early Procurement Activitity (Contract Renewal)	DTID: 10 : :10#	1/50		4th O	4h 0				40.047.50	12 047 50		Accreditation and Issuance of
50212030-00	(DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	12,847.59	12,847.59	-	Business Permits Security Services of DTI Rizal
50212030-00	Security Services- Early Procurement Activitity (Contract Renewal)	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	53,263.13	53,263.13		Provincial Office under Consumer Education and Advocacy
				. ,									Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Office under GAS
					January to December		January to December	January to December					Subscription Expenses of DTI Rizal Provincial Office under Exports &
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	2024	January to December 2024	2024	2024	GoP	1,315.65	1,315.65	-	Investments Program Subscription Expenses of DTI Rizal
					January to December	l	January to December	January to December	1				Provincial Office under MSME
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	2024	January to December 2024	2024	2024	GoP	4,331.48	4,331.48	-	Development Subscription Expenses of DTI Rizal
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December	January to December 2024	January to December 2024	January to December 2024	GoP	996.76	996.76	_	Provincial Office under Monitoring and Enforcement
30299070-00	Outractipion Expenses • Zuom	D TT KIZAI FIOVINCIAI OIIIC	INO	par -55.14 Direct Retail Furchase difference un Fuer, Oil and Eubricant (F	1-02-	various to December 2024	2027	1-0	1001	330.76	330.76	-	and Emblodifient

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estin	nated Budget (PhP)	Remarks
	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
			(Yee/No)		OI ID/ICE	Dius							Subscription Expenses of DTI Rizal
					January to December		January to December	January to December					Provincial Office under Accreditation and Issuance of
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	2024	January to December 2024	2024	2024	GoP	368.15	368.15		Business Permits
					January to December		January to December	January to December					Subscription Expenses of DTI Rizal Provincial Office under Consumer
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	2024	January to December 2024	2024	2024	GoP	1,526.27	1,526.27		Education and Advocacy
													Subscription Expenses of DTI Rizal
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	_	Provincial Office under MSME Development - Negosyo Center
						i i				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		Subscription Expenses of DTI Rizal Provincial Office under MSME
													Development - Negosyo Center -
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	April to December 2024	April to December 2024	April to December 2024	April to December 2024	GoP	9,000.00	9,000.00		Conduct of 2024 KMME-MME Program
													Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	169,555.59	169,555.59	-	Exports & Investments Program Rent - Buildings and Structures of
										045 040 40	045 040 40		DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	245,940.10	245,940.10		Industry Development Program Rent - Buildings and Structures of
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	669.757.72	669.757.72		DTI Rizal Provincial Office under MSME Development
	2												Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	121,116.74	121,116.74		Monitoring and Enforcement
													Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	48,845.73	48,845.73		Accreditation and Issuance of Business Permits
	-			. ,									Rent - Buildings and Structures of DTI Rizal Provincial Office under
					4th Quarter of 2023	4th Quarter of 2023				440,000,07	440 000 07		Consumer Education and
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	118,022.37	118,022.37		Representation Expenses of DTI
													Rizal Provincial Office under Industry Development Program -
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	8,200.00	8,200.00	-	CMCI Re-Orientation Representation Expenses of DTI
													Rizal Provincial Office under Industry Development Program -
													Wearables and Homestyle
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	10,000.00	10,000.00	-	(Conduct of Industry Association Planning Conference)
													Representation Expenses of DTI Rizal Provincial Office under
													Industry Development Program - PEN (Conduct of Industry
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Association Planning Conference)
													Representation Expenses of DTI
					January to December		January to December	January to December					Rizal Provincial Office under MSME Development - Negosyo
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	24,000.00	24,000.00	-	Center - NC coordination meetings Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - Negosyo
													Center - Government Services
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Forum speakers Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - Negosyo
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	CoB	4,000.00	4,000.00		Center - Business Improvement Plan panelists
50299030-00	Representation Expenses - Tokens	DTI Rizai Provinciai Offic	NU	INP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GOP	4,000.00	4,000.00		Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - Negosyo
50299030-00	Representation Expenses - Food for Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	7,000.00	7,000.00		Center - Conduct of Negosyo Center Training (KMME)
										,	,,,,,,,		Representation Expenses of DTI Rizal Provincial Office under
ĺ	D						1						MSME Development - Negosyo
50299030-00	Representation Expenses - Food for BP Writeshop	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,000.00	16,000.00		Center - Conduct of Negosyo Center Training (KMME)
													Representation Expenses of DTI Rizal Provincial Office under
	Representation Expenses - Food for Batch 1						1						MSME Development - Negosyo Center - Conduct of Negosyo
50299030-00	Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00		Center Training (KMME)

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	nated Budget (PhF	')	Remarks
	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
													Representation Expenses of DTI Rizal Provincial Office under
	Representation Expenses - Food for Batch 2												MSME Development - Negosyo Center - Conduct of Negosyo
50299030-00	Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00		Center Training (KMME)
													Representation Expenses of DTI Rizal Provincial Office under
													MSME Development - Shared Service Facility - Conduct of SSF
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	50,000.00	50,000.00		Cooperators Assembly 2024 Representation Expenses of DTI
													Rizal Provincial Office under
													MSME Development - Shared Service Facility - Conduct of SSF
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00		Cooperators Assembly 2024 Representation Expenses of DTI
													Rizal Provincial Office under
													MSME Development - Shared Service Facility - Conduct of
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & Novembe	June, August & November	June, August & November	June, August & November	GoP	9,000.00	9,000.00		Transfer & Awarding of SSF Ownership
002000000	representation Expenses means	DTTTLEAT TOVITOR OTHE		W 60.5 Childi Valdo i recercinone					Coi	0,000.00	0,000.00		Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - Shared
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00		Service Facility - Conduct Business Opportunity Forum
					7					55,555.55			Representation Expenses of DTI Rizal Provincial Office under
													MSME Development - Shared
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	18,000.00	18,000.00		Service Facility - Conduct of Skills Training for SSF Cooperator
	,												Representation Expenses of DTI Rizal Provincial Office under
													MSME Development - Shared
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February to December 2024	February to December 2024	February to December 2024	February to December 2024	GoP	20,000.00	20,000.00		Service Facility - Conduct of SSF Related Meetings
													Representation Expenses of DTI Rizal Provincial Office under
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	9.181.64	9.181.64		MSME Development - Shared Service Facility - For RTWG
50299030-00	Representation Expenses - Tokens	DTI Rizai Provinciai Offic	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	9,161.64	9,161.64	-	Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - OTOP Next
													Gen - Assessment, Consultation & Triage, Product Development.
													Execution of Prototypes, Trends
50299030-00	Representation Expenses - Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00	2,000.00	-	and Updates Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - OTOP Next
													Gen - Assessment, Consultation & Triage, Product Development
													Execution of Prototypes, Trends
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,050.00	3,050.00	-	and Updates Transportation & Delivery
	Transportation & Delivery Expenses - Rental of Transport services				January to December		January to December	January to December					Expenses of DTI Rizal Provincial Office under MSME Development
50299040-00	during NC operation monitoring	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	24,000.00	24,000.00	-	Negosyo Center
													Transportation & Delivery Expenses of DTI Rizal Provincial
													Office under MSME Development - Shared Service Facility - Conduct
	Transportation & Delivery					June, August & November	June, August & November						of Transfer & Awarding of SSF
50299040-00	Expenses - Van Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	8,000.00	8,000.00	-	Ownership Legal Services of DTI Rizal
50211010-00	Legal Services - Notarial fee for the NCBCs contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	4.800.00	4.800.00		Provincial Office under MSME Development - Negosyo Center
30211010-00		5 11 Mzar i Tovincial Offic	140	TO CO. STILL VOICE LIQUIDITION	Canaday & Gano 2024	Tanada de Constantina		Table 1 of the Local		4,000.00	4,000.00		Legal Services of DTI Rizal
										l .			Provincial Office under MSME Development - Shared Service
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,000.00	1,000.00	-	Facility Printing and Publication Expenses
	Printing and Publication Expenses - Printing of				January to Docombo-		January to December	January to Docombor					of DTI Rizal Provincial Office under MSME Development - Negosyo
50299020-00	BN supplies (CSF, BMBE, NC Directory)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	2024	January to December 2024	GoP	12,000.00	12,000.00	-	Center
												,	Printing and Publication Expenses of DTI Rizal Provincial Office under
	Printing and Publication Expenses - Poster												MSME Development - Negosyo Center - Conduct of Negosyo
50299020-00	printing and Publication Expenses - Poster printing for KMME marketing collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,000.00	6,000.00	-	Center Training (KMME)

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	mated Budget (Phi	P)	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
			TYAKANA										Printing and Publication Expenses of DTI Rizal Provincial Office under
													MSME Development - Shared
	Printing and Publication Expenses - Promo					r June, August & November	June, August & November	June, August & November					Service Facility - Conduct of Transfer & Awarding of SSF
50299020-00	collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	2,800.00	2,800.00	-	Ownership Printing and Publication Expenses
													of DTI Rizal Provincial Office under MSME Development - OTOP Next
	Printing and Publication Expenses - Advocacy Material / Promo Collateral - Production of												Gen - Assessment, Consultation & Triage, Product Development,
50000000 00	Promo Collateral (Tshirt - OTOPrenuers uniform)	DTI Dissi Dassita sial Offi	NO	ND 50.0. Cerell Value Description	April 2024	April 2024	April 2024	April 2024	GoP	11,600.00	11,600.00		Execution of Prototypes, Trends and Undates
50299020-00	unionij	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GUF	11,000.00	11,000.00		Other Professional Services of DTI
													Rizal Provincial Office under MSME Development - Negosyo
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July to October 2024	July to October 2024	July to October 2024	July to October 2024	GoP	149,585.00	149,585.00	-	Center - Conduct of Negosyo Center Training (CHAMPS)
													Other Professional Services of DTI Rizal Provincial Office under
													MSME Development - OTOP Next Gen - Assessment, Consultation &
					March June & Sentember	March, June & September	March June & Sentember	March, June & September					Triage, Product Development, Execution of Prototypes, Trends
50211990-00	Other Professional Services - Designer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	400,000.00	400,000.00	-	and Updates
													Other Professional Services of DTI Rizal Provincial Office under
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	6,000.00	6,000.00		MSME Development - OTOP Next Gen - Capacity Building
													Other Professional Services of DTI Rizal Provincial Office under
	Other Professional Services - Resource												MSME Development - Shared Service Facility - Conduct of SSF
50211990-00	Speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,750.00	7,750.00	-	Cooperators Assembly 2024 Other Professional Services of DTI
													Rizal Provincial Office under
	Other Professional Services - Resource												MSME Development - Shared Service Facility - Conduct of
50211990-00	Speakers	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,700.00	7,700.00		Business Opportunity Forum Other Professional Services of DTI
													Rizal Provincial Office under MSME Development - Shared
50211990-00	Other Professional Services - Resource Speakers	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5.000.00	5.000.00		Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Sign Pen, 1.0mm, black	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December	GoP	1,110.00	1,110.00		Office Supples of DTI Rizal Provincial Office - under MOOE
					January to December 2024		January to December	January to December		·		-	Office Supples of DTI Rizal
50203010-00	Office Supplies - Sign Pen, 1.0mm, blue	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December 2024	2024 January to December	2024 January to December	GoP	740.00		•	Provincial Office - under MOOE Office Supples of DTI Rizal
50203010-00	Office Supplies - Certificate Holder, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024 January to December	January to December 2024	2024 January to December	2024 January to December	GoP	800.00	800.00	-	Provincial Office - under MOOE Office Supples of DTI Rizal
50203010-00	Office Supplies - Uninterruptible Power Supply	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024 January to December	January to December 2024	2024 January to December	2024 January to December	GoP	2,700.00	2,700.00	-	Provincial Office - under MOOE Office Supples of DTI Rizal
50203010-00	Office Supplies - Dishwashing Liquid, 1L	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024 January to December	January to December 2024	2024 January to December	2024 January to December	GoP	1,650.00	1,650.00	-	Provincial Office - under MOOE Office Supplies of DTI Rizal
50203010-00	Office Supplies - Plastic Fastener	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	1,200.00	1,200.00	-	Provincial Office - under MOOE
50203010-00	Office Supplies - Glue Stick Paste	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	380.00	380.00		Office Supples of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Storage Box, 90L	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,000.00	2,000.00	-	Office Supples of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Paracetamol	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & November 2024	March & November 2024	March & November 2024	March & November 2024	GoP	500.00	500.00		Office Supples of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ink for Brother Printer (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	2,800.00	2,800.00		Office Supples of DTI Rizal Provincial Office - under MOOE
									Cui	3,000.00	3.000.00		Office Supples of DTI Rizal
50203010-00	Office Supplies - Toner for printer Office Supplies - Special Paper, A4, 90gsm,	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	-,	-,	· ·	Provincial Office - under MOOE Office Supples of DTI Rizal
50203010-00	Pale Cream, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	850.00	850.00	-	Provincial Office - under MOOE Office Supples of DTI Rizal
50203010-00	Office Supplies - Ribbon for Bundy Clock	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & October 2024	March & October 2024	March & October 2024	March & October 2024	GoP	1,370.00	1,370.00	-	Provincial Office - under MOOE Office Supples of DTI Rizal
													Provincial Office - under Industry Development Program - Bamboo
	Office Supplies - Procurement of Training				April 2024	April 2024	April 2024	April 2024	GoP	11.000.00	11.000.00		(Conduct of Skills Training on Bamboo Decorative Products)
50203010-00	materiais	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	11,000.00	11,000.00	-	Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Negosyo Center -
50203010-00	Office Supplies - Procurement of KMME-MME Uniform	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	13,500.00	13,500.00		Conduct of 2024 KMME-MME Program
	-		•		•	•	•	•					

İ	Procurement	End-User	Procurement	Made of December and									
	Project		Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project
													Office Supples of DTI Rizal Provincial Office - under MSME
!	Office Supplies - Procurement of bookbind of												Development - Negosyo Center - Conduct of 2024 KMME-MME
50203010-00	business improvement plans	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,033.33	3,033.33	-	Program
													Office Supples of DTI Rizal Provincial Office - under MSME
!	Office Supplies - Procurement of CHAMPS												Development - Negosyo Center - Conduct of Negosyo Center
50203010-00	Tshirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	18,000.00	18,000.00	-	Training (CHAMPS) Office Supples of DTI Rizal
													Provincial Office - under MSME
	Office Supplies - Procurement of poster												Development - Negosyo Center - Conduct of Negosyo Center
50203010-00	frames for KMME marketing collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,000.00	4,000.00	-	Training (KMME) Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Negosyo Center -
50000040.00	Office Supplies - Procurement of certificate frames	DTI Dissi Description Office	NO	ND 50.0. Carell Velva December	November 2024	November 2024	November 2024	November 2024	GoP	3,750.00	3,750.00		Conduct of Negosyo Center Training (KMME)
50203010-00	Harries	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GOP	3,750.00	3,750.00	-	Office Supples of DTI Rizal
!													Provincial Office - under MSME Development - Negosyo Center -
50203010-00	Office Supplies - Procurement of plaque awards	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,000.00	3,000.00	_	Conduct of Negosyo Center Training (KMME)
													Office Supples of DTI Rizal Provincial Office - under MSME
	Office Supplies - Procurement of Alcohol,									04 000 00	04 000 00		Development - Negosyo Center -
50203010-00	Isopropyl, 1 Gallon	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	21,600.00	21,600.00	-	Maintenance of Negosyo Centers Office Supples of DTI Rizal
	Office Supplies - Procurement of Ink for Brother and Epson Printers (Black, Cyan,												Provincial Office - under MSME Development - Negosyo Center -
50203010-00	Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	38,490.38	38,490.38	-	Maintenance of Negosyo Centers Office Supples of DTI Rizal
	Office Counties - December of 4 Count I DMM												Provincial Office - under MSME
50203010-00	Office Supplies - Procurement of 1.5mm HDMI HDMI cable/HDMI-VGA converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	650.00	650.00	-	Development - Negosyo Center - Maintenance of Negosyo Centers
													Office Supples of DTI Rizal Provincial Office - under MSME
	Office Supplies - Procurement of Tshirt with												Development - Shared Service Facility - Conduct of SSF
50203010-00	prints	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	35,000.00	35,000.00	-	Cooperators Assembly 2024 Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
	Office Supplies - Procurement of Notebook								GoP	4.050.00	4 050 00		Facility - Conduct of SSF
50203010-00	reriii	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,050.00	1,050.00	-	Cooperators Assembly 2024 Office Supplies of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
50203010-00	Office Supplies - Procurement of Ecobags	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,100.00	2,100.00	_	Facility - Conduct of SSF Cooperators Assembly 2024
											,		Office Supples of DTI Rizal Provincial Office - under MSME
													Development - Shared Service
50203010-00	Office Supplies - Procurement of Certificates, 19.5 x 15.5 inch, poster type paper	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024 November	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	1,000.00	1,000.00	-	Facility - Conduct of Transfer & Awarding of SSF Ownership
ļ													Office Supples of DTI Rizal Provincial Office - under MSME
	Office Supplies - Procurement of 16 x 20 inch				June, August & November	June, August & November	June, August & November	June, August & November					Development - Shared Service Facility - Conduct of Transfer &
50203010-00	frame	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	1,200.00	1,200.00	-	Awarding of SSF Ownership Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
	Office Supplies - Procurement of Board Paper,												Facility - Conduct of Business
50203010-00	A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	400.00	400.00	-	Opportunity Forum Office Supplies of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
50203010-00	Office Supplies - Procurement of Notebook, refill	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00		Facility - Conduct of Business Opportunity Forum
30203010-00	TOTAL TOTAL	PT KIZAI Provincial Offic	INU	NESSS - SMall Value Procurement	Iviay 2024	ivialy 2024	ividy 2024	ividy 2024	GUP	1,200.00	1,200.00		Office Supples of DTI Rizal
ļ													Provincial Office - under MSME Development - Shared Service
	Office Supplies - Procurement of Tarpaulin (5ftx7ft)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00	_	Facility - Conduct of Business Opportunity Forum
			*			Ĺ	<u> </u>						Office Supples of DTI Rizal Provincial Office - under MSME
Į.													Development - Shared Service Facility - Conduct of Skills Training
	Office Supplies - Procurement of Board Paper,												

Code (PAP)	Brooksoment	PMO/	Is this an Early			Schedule for Each P	Procurement Activity		1	Estin	nated Budget (PhF	P)	Remarks
	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
			(Yas/Na)		of IB/REI	Bids							Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
5000001000	Office Supplies - Procurement of STENO Notebook	DT10: 10 : 100	NO	No. 20 and a second sec	5	5.1		5.1	0.0	1,680.00	1,680.00		Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Notebook	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP	1,000.00	1,000.00	-	Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
50203010-00	Office Supplies - Procurement of Training Materials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	15,080.00	15,080.00		Facility - Conduct of Skills Training for SSF Cooperator
30203010-00	Waterlass	DTI KIZAI FIOVIIICIAI OIIIC	INO	NP-53.9 - Small Value Procurement	rebidaly 2024	reducity 2024	rebidaly 2024	rebidaly 2024	GUF	13,000.00	13,000.00		Office Supples of DTI Rizal
	Office Supplies - Procurement of Brother DCP				February, May & August	February, May & August	February, May & August	February, May & August					Provincial Office - under MSME Development - Shared Service
50203010-00	T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	5,000.00	5,000.00	-	Facility Office Supples of DTI Rizal
	0,500												Provincial Office - under MSME
50203010-00	Office Supplies - Procurement of VGA to HDMI Adapter/Converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	400.00	400.00	-	Development - Shared Service Facility
													Office Supples of DTI Rizal Provincial Office - under MSME
5000001000	Office Supplies - Procurement of Universal Extension Wheel (Extension Cord)	DT10: 10 : 100		No. 20 and a second					0.0	1,200.00	1,200.00		Development - Shared Service Facility
50203010-00	Extension Wheel (Extension Cord)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supples of DTI Rizal
	Office Supplies - Procurement of Certificate												Provincial Office - under MSME Development - Shared Service
50203010-00	holders, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,500.00	1,500.00	-	Facility Office Supples of DTI Rizal
													Provincial Office - under MSME
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,260.00	1,260.00	_	Development - Shared Service Facility
						•					,		Office Supples of DTI Rizal Provincial Office - under MSME
	Office Supplies - Procurement of White												Development - Shared Service
50203010-00	Screen (Roll Up)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,000.00	2,000.00	-	Facility Office Supples of DTI Rizal
	Office Supplies - Procurement of Ballpen,												Provincial Office - under MSME Development - Shared Service
50203010-00	black, 0.7mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	170.00	170.00	-	Facility
													Office Supples of DTI Rizal Provincial Office - under MSME
50203010-00	Office Supplies - Procurement of Bluetooth Mouse and Keyboard Combo Set	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	2.000.00	2.000.00		Development - Shared Service Facility
						•	,	TOTAL			4,156,281.07	_	
	QUEZON PROVINCIAL OFFICE												
	GAS	-	-	NP-53.14 Direct Retail Purchase of			-	-		-	-	-	Supply of Fuel, Oil, and Lubricants
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,000.00	20,000.00	_	of DTI Quezon Provincial Office under GAS
00201010 00	Supply of Patri, Official Editional Co	D 11 QuoLoi		Troducto direct timino Totolo	Guidaly Goldon Ede-	oundary Colobor 2024	Guildary Golobol 2024	Junuary Goldber 2024	001	20,000.00	20,000.00		Motor Vehicle Repairs and
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	50,000.00	50,000.00	-	Maintenance of DTI Quezon Provinical Office under GAS
													Postage and Courier Services of DTI Quezon Provincial Office under
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	13,000.00	13,000.00	-	GAS
	OO1 - Exports & Investment Program												
	001 - Exports & investment Program	-	-				-	-		-	-	-	Supply of Fuel, Oil and Lubricants
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									of DTI Quezon Provincial Office under Exports & Investment
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	21,734.35	21,734.35	-	Program
													Water of DTI Quezon Provincial Office under Exports & Investment
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,012.44	2,012.44	-	Program Electricity of DTI Quezon Provincial
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	24,417,61	24.417.61		Office under Exports & Investment Program
30204020-00	Electricity	DTT QUEZOIT	NO	Direct Contracting	January*October 2024	January-October 2024	January-October 2024	January October 2024	GUF	24,417.01	24,417.01	-	Telephone - Mobile of DTI Quezon
													Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,637.59	5,637.59	-	
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,637.59	5,637.59	-	Telephone - Landline of DTI
50205020-01 50205020-02	Telephone - Mobile Telephone - Landline	DTI Quezon	NO NO	Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A	GoP	5,637.59 6,978.12	5,637.59 6,978.12	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	·	DTI Quezon		Direct Contracting NP-53.14 Direct Retail Purchase of Petroleum Fue, Oil and Lubricant (POL)						6,978.12	6,978.12	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program Internet Subscription of DTI Quezon Provincial Office under
	·			Direct Contracting NP-53.14 Direct Retail Purchase of						.,		-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02 50205030-00	Telephone - Landline Internet Subscription	DTI Quezon	NO NO	Direct Contracting NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A N/A	N/A	N/A N/A	N/A N/A	GoP GoP	6,978.12 20,766.77	6,978.12 20,766.77	-	Telephone - Landine of DTI Quezon Provincial Office under Exports & Investment Program Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program Rent - Office Building of DTI Quezon Provincial Office under
50205020-02	Telephone - Landline Internet Subscription Rent - Office Building	DTI Quezon	NO	Direct Contracting NP-53.14 Direct Retail Purchase of Petroleum Fue, Oil and Lubricant (POL)		N/A	N/A	N/A	GoP	6,978.12	6,978.12	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program Security Services of DTI Quezon Security Services of DTI Quezon Security Services of DTI Quezon
50205020-02 50205030-00	Telephone - Landline Internet Subscription	DTI Quezon	NO NO	Direct Contracting NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A N/A	N/A	N/A N/A	N/A N/A	GoP GoP	6,978.12 20,766.77	6,978.12 20,766.77	-	Telephone - Landine of DTI Quezon Provincial Office under Exports & Investment Program Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program

Code (PAP)	_	PMO/	Is this an Early			Schedule for Each P	Procurement Activity			Estin	nated Budget (Phi	P)	Remarks
,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting	Submission/Opening of	-	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	•		(Yes/No)	INP-53.14 Direct Retail Purchase of	of IB/REI	Bids							Subscription Expenses of DTI
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1.315.65	1.315.65		Quezon Provincial Office under Exports & Investment Program
30299070-00	Subscription Expenses (20011)	D11 Quezuii	140	Floudits and Alline Fickets	January-October 2024	January*October 2024	January-October 2024	January October 2024	GOF	1,315.65	1,315.65	-	Exports & investment Program
-	OO2 - Industry Development Program	-	_		-	-	-	-	-	-	_	_	-
				NP-53.14 Direct Retail Purchase of									Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office
				Petroleum Fuel, Oil and Lubricant (POL)									under Industry Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,948.00	20,948.00	-	Program Water of DTI Quezon Provincial
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,939,63	1.939.63	_	Office under Industry Development Program
00204040	таки барру	D11 QUULUI	110	Shoot Contracting	Sunday Solobol 2024	oundary Golobol 2024	Candaly Colobbi 2024	Candaly Colober 2024	Coi	1,000.00	1,505.00		Electricity of DTI Quezon Provincial
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	23,534.16	23,534.16	-	Office under Industry Development Program
													Telephone - Mobile of DTI Quezon Provincial Office under Industry
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,433.60	5,433.60	-	Development Program Internet Subscription of DTI
		D.T. O.	NO		N/A	N/A		N/A	GoP	00 045 40	00.045.40		Quezon Provincial Office under
50205030-00	Internet Subscription	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,015.42	20,015.42	-	Industry Development Program Rent - Office Building of DTI
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	157,327.79	157,327.79	_	Quezon Provincial Office under Industry Development Program
•	Industry Cluster - Bamboo	-	-	-	-		-	-	-	-	-	-	-
													Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	35,500.00	35,500.00	-	Development Program - Bamboo Training Expenses of DTI Quezon
5000001000		DTI Quezon	NO	NO SOCIO DE LA CONTRACTOR DE LA CONTRACT						13.000.00	40,000,00		Provincial Office under Industry
50202010-00	Consultancy Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	13,000.00	13,000.00	-	Development Program - Bamboo Training Expenses of DTI Quezon
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	7,000.00	7,000.00	_	Provincial Office under Industry Development Program - Bamboo
							.,,	.,		1,000.00	7,000.00		Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Tarpaulins - 6 X 9	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	3,000.00	3,000.00	-	Development Program - Bamboo
													Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Bamboo Poles	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,500.00	1,500.00	-	Development Program - Bamboo Training Expenses of DTI Quezon
	Small Tools	D.T. O.	NO	NO SOCIO DE LA CONTRACTOR DE LA CONTRACT						4 500 00	4 500 00		Provincial Office under Industry
50202010-00	Smail I dols	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GOP	1,500.00	1,500.00	-	Development Program - Bamboo Training Expenses of DTI Quezon
50202010-00	Buntal Fiber-bundles	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	2.000.00	2.000.00		Provincial Office under Industry Development Program - Bamboo
										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Neco Dye	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	2,000.00	2,000.00	-	Development Program - Bamboo
													Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Thread	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,500.00	1,500.00	-	Development Program - Bamboo Training Expenses of DTI Quezon
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	4,000.00	4,000.00		Provincial Office under Industry Development Program - Bamboo
-	Industry Cluster - Coffee	-	-	-	-	-	-	-	-	- 4,000.00	- 4,000.00	-	-
													Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	20,000.00	20,000.00	-	Development Program - Coffee
													Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	10,000.00	10,000.00	-	Development Program - Coffee Training Expenses of DTI Quezon
50000040 00	Maria	DTI O	NO	ND 50.0. Carell Velve Description	A	4	A	A	GoP	5.000.00	F 000 00		Provincial Office under Industry
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	5,000.00	5,000.00	-	Development Program - Coffee Training Expenses of DTI Quezon
50202010-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	_	Provincial Office under Industry Development Program - Coffee
•	Industry Cluster - Cacao	-		-	-	-			-	-	-	-	-
													Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Development Program - Cacao Training Expenses of DTI Quezon
50000040 00	Meals	DTI O	NO	ND 50.0. Corell Value December	L. b. 2004	h.h. 2024	h.h. 2024	h.h. 2024	GoP	E E00 00	F F00 00		Provincial Office under Industry
50202010-00	IVIBAIS	DTI Quezon	INU	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GOP	5,500.00	5,500.00	<u> </u>	Development Program - Cacao Training Expenses of DTI Quezon
50202010-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,000.00	1,000.00	-	Provincial Office under Industry Development Program - Cacao
									•	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each P	Procurement Activity			Estir	nated Budget (PhP	')	Remarks
	Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
50202010-00	Tableya	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2.000.00	2.000.00	_	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
	,									, , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Milk	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	700.00	700.00	-	Development Program - Cacao Training Expenses of DTI Quezon
50202010-00	Sugar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	300.00	300.00	-	Provincial Office under Industry Development Program - Cacao
50202010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	500.00	500.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
	Industry Cluster - Wearables and Homestyle	-	-	-	-	-	-	-	-	-	-	-	-
													Training Expenses of DTI Quezon Provincial Office under Industry
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,500.00	5,500.00	-	Development Program - Wearables and Homestyle
													Training Expenses of DTI Quezon Provincial Office under Industry
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,500.00	5,500.00	-	Development Program - Wearables and Homestyle
													Representation Expenses of DTI Quezon Provincial Office under
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,000.00	5,000.00	-	Industry Development Program - Wearable and Homestyle
	Industry Cluster - Processed Fruits and Nuts	-	-	-	-		-	-	-	-	-	-	- Training Expenses of DTI Quezon
													Provincial Office under Industry Development Program - Processed
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	8,800.00	8,800.00	-	Fruits and Nuts
													Training Expenses of DTI Quezon Provincial Office under Industry
50213000-00	Token	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,500.00	4,500.00	-	Development Program - Processed Fruits and Nuts
													Training Expenses of DTI Quezon Provincial Office under Industry
50213000-00	Delivery / Courier	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,900.00	1,900.00	-	Development Program - Processed Fruits and Nuts
													Training Expenses of DTI Quezon Provincial Office under Industry
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,400.00	2,400.00	-	Development Program - Processed Fruits and Nuts
-	CMCI/BPLS	-	-	-		-	-	-	-	-	-	-	
													Training Expenses of DTI Quezon Provincial Office under
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,200.00	5,200.00	-	CMCI/BPLS Training Expenses of DTI Quezon
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	4,000.00	4,000.00	-	Provincial Office under CMCI/BPLS
													Training Expenses of DTI Quezon Provincial Office under
50213000-00	Epson Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,200.00	1,200.00	-	CMCI/BPLS Supply of Fuel, Oil and Lubricants
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									of DTI Quezon Provincial Office under Industry Development
50203090-00	Supply of Fuel, Oil and Lubricants OO3 - MSME Development	DTI Quezon	NO	Products and Airline Tickets	February 2024	February 2024	February 2024	February 2024	GoP	3,900.00	3,900.00	-	Program
	OO3 - MSWE Development	-		NP-53.14 Direct Retail Purchase of	F		-			-	-	-	Supply of Fuel, Oil and Lubricants
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	71,555.65	71,555.65	_	of DTI Quezon Provincial Office under MSME Development
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,625.52	6,625.52	-	Water of DTI Quezon Provincial Office under MSME Development
													Electricity of DTI Quezon Provincia
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	80,389.70	80,389.70	-	Office under MSME Development Telephone - Mobile of DTI Quezon
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,560.53	18,560.53	-	Provincial Office under MSME Development
													Telephone - Landline of DTI Quezon Provincial Office under
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of	N/A	N/A	N/A	N/A	GoP	22,973.96	22,973.96	-	MSME Development Internet Subscription of DTI
50205030-00	Internet Subscription	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	68,370.10	68,370.10	-	Quezon Provincial Office under MSME Development
	Security Services - Early Procurement		1			1	1			55,575.10	55,57 5.10		Security Services of DTI Quezon Provincial Office under MSME
50212030-00	Activitity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	139,237.24	139,237.24	-	Development Rent - Office Building of DTI
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	428.443.77	428.443.77		Quezon Provincial Office under MSME Development
30299030*UT	India - Office building	D 11 Quezon	140	Loade of Aguing	January*October 2024	January-October 2024	January-October 2024	January-October 2024	OUF	420,443.//	420,443.//	-	MONE Development

50299070-00 Subscription Expe Negosyo Center	Expenses - Purchase of Load C (Laptop Charger C C C C C C C C C C C C C	End-User OTI Quezon OTI Quezon OTI Quezon OTI Quezon OTI Quezon OTI Quezon OTI Quezon OTI Quezon OTI Quezon OTI Quezon OTI Quezon	Procurement Activity? (Yes Blo) NO NO NO NO NO NO NO NO NO	Mode of Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Advertisement/Posting of IB/REI January-October 2024 - January-October 2024 February 2024 February-October 2024 February-October 2024 February-October 2024 February-October 2024	Bids January-October 2024 January-October 2024 February 2024 February-October 2024 February-October 2024 February-October 2024	Notice of Award January-October 2024 January-October 2024 February 2024 February-October 2024 February-October 2024 February-October 2024	Contract Signing January-October 2024 January-October 2024 February 2024 February-October 2024 February-October 2024 February-October 2024	GoP GoP GoP GoP GoP	Total 4,331.48 118,800.00 7,500.00 291,600.00 441,600.00	4,331.48 - 118,800.00 7,500.00 291,600.00 441,600.00		(brief description of Project) Subscription Expenses of DTI Quezon Provincial Office under MSME Development Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Training Seminar of DTI Quezon Training Seminar of DTI Quezon Training Seminar of DTI Quezon
Negosyo Center	Expenses - Purchase of Load C (Laptop Charger C C C C C C C C C C C C C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January-October 2024 January-October 2024 February 2024 February-October 2024 February-October 2024	January-October 2024 January-October 2024 February 2024 February-October 2024 February-October 2024 February-October 2024	January-October 2024 February 2024 February-October 2024 February-October 2024	January-October 2024 February 2024 February-October 2024 February-October 2024	GoP GoP GoP	118,800.00 7,500.00 291,600.00 441,600.00	118,800.00 7,500.00 291,600.00 441,600.00		MSME Development Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center
Negosyo Center	Expenses - Purchase of Load C (Laptop Charger C C C C C C C C C C C C C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO NO	Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January-October 2024 February 2024 February-October 2024 February-October 2024 February-October 2024	January-October 2024 February-October 2024 February-October 2024 February-October 2024	January-October 2024 February 2024 February-October 2024 February-October 2024	January-October 2024 February 2024 February-October 2024 February-October 2024	GoP GoP GoP	118,800.00 7,500.00 291,600.00 441,600.00	118,800.00 7,500.00 291,600.00 441,600.00	-	MSME Development Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center
Negosyo Center	Expenses - Purchase of Load C (Laptop Charger C C C C C C C C C C C C C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January-October 2024 February 2024 February-October 2024 February-October 2024 February-October 2024	January-October 2024 February-October 2024 February-October 2024 February-October 2024	January-October 2024 February 2024 February-October 2024 February-October 2024	January-October 2024 February 2024 February-October 2024 February-October 2024	GoP GoP GoP	118,800.00 7,500.00 291,600.00 441,600.00	118,800.00 7,500.00 291,600.00 441,600.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center
50205020-01 Communication E 50203010-00 Office Supplies (L 50213000-00 Resource Speake 50213000-00 Meals 50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	Expenses- Purchase of Load C (Laptop Charger C ter C Expenses C Expenses C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February 2024 February-October 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024	GoP GoP	7,500.00 291,600.00 441,600.00	7,500.00 291,600.00 441,600.00	-	Quezon Provincial Office under MSME Development - Negosyo Center Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center
50203010-00 Office Supplies (L 50213000-00 Resource Speake 50213000-00 Meals 50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	(Laptop Charger C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February 2024 February-October 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024	GoP GoP	7,500.00 291,600.00 441,600.00	7,500.00 291,600.00 441,600.00	-	MSME Development - Negosyo Center Office Supplies of DTI Cuezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Cuezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Cuezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Cuezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Cuezon Provincial Office under MSME Development - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center - Negosyo Center
50203010-00 Office Supplies (L 50213000-00 Resource Speake 50213000-00 Meals 50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	(Laptop Charger C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February 2024 February-October 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024	February 2024 February-October 2024 February-October 2024	GoP GoP	7,500.00 291,600.00 441,600.00	7,500.00 291,600.00 441,600.00	-	Center Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Saminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Saminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Saminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center Development - Negosyo Center
50213000-00 Resource Speake 50213000-00 Meals 50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	C C C C C C C C C C C C C C C C C C C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February-October 2024 February-October 2024 February-October 2024	February-October 2024 February-October 2024 February-October 2024	February-October 2024 February-October 2024	February-October 2024 February-October 2024	GoP	291,600.00 441,600.00	291,600.00 441,600.00	-	Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Development - Negosyo Center
50213000-00 Resource Speake 50213000-00 Meals 50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	C C C C C C C C C C C C C C C C C C C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February-October 2024 February-October 2024 February-October 2024	February-October 2024 February-October 2024 February-October 2024	February-October 2024 February-October 2024	February-October 2024 February-October 2024	GoP	291,600.00 441,600.00	291,600.00 441,600.00	-	Development - Negosyo Center Training Seminar of DTI Ouezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Ouezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Ouezon Provincial Office under MSME Development - Negosyo Center
50213000-00 Meals 50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	C C C C C C C C C C C C C C C C C C C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February-October 2024 February-October 2024	February-October 2024 February-October 2024	February-October 2024	February-October 2024	GoP	441,600.00	441,600.00	-	Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00 Meals 50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	C C C C C C C C C C C C C C C C C C C	DTI Quezon DTI Quezon DTI Quezon DTI Quezon	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February-October 2024 February-October 2024	February-October 2024 February-October 2024	February-October 2024	February-October 2024	GoP	441,600.00	441,600.00	· ·	Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	C C Expenses C	DTI Quezon DTI Quezon DTI Quezon	NO NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024						-	Provincial Office under MSME Development - Negosyo Center Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00 Tokens 50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	C C Expenses C	DTI Quezon DTI Quezon DTI Quezon	NO NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024							Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	Expenses C	DTI Quezon DTI Quezon	NO				February-October 2024	February-October 2024	GoP	11,400.00	11,400.00	-	Provincial Office under MSME Development - Negosyo Center
50213000-00 Tarpaulin 50213000-00 Notarial Fee 50213000-00 Representation E	C Expenses C	DTI Quezon DTI Quezon	NO				February-October 2024	February-October 2024	GoP	11,400.00	11,400.00	-	
50213000-00 Notarial Fee 50213000-00 Representation E	Expenses E	DTI Quezon		NP-53.9 - Small Value Procurement	February-October 2024	51 011 0001							
50213000-00 Notarial Fee 50213000-00 Representation E	Expenses E	DTI Quezon		NP-53.9 - Small Value Procurement	February-October 2024								Provincial Office under MSME
50213000-00 Representation E	Expenses C		NO			February-October 2024	February-October 2024	February-October 2024	GoP	24,000.00	24,000.00	-	Development - Negosyo Center Training Seminar of DTI Quezon
50213000-00 Representation E	Expenses C		NO										Provincial Office under MSME
		OTI Quezon		NP-53.9 - Small Value Procurement	February-October 2024 January, February, April,	February-October 2024 January, February, April,	February-October 2024 January, February, April,	February-October 2024 January, February, April,	GoP	900.00	900.00	-	Development - Negosyo Center Training Seminar of DTI Quezon
		DTI Quezon			July, October, and	July, October, and December	July, October, and	July, October, and					Provincial Office under MSME
50205030-00 Internet Subscript	ption E		NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of	December 2024	2024	December 2024	December 2024	GoP	92,000.00	92,000.00	-	Development - Negosyo Center Training Seminar of DTI Quezon
50205030-00 Internet Subscrip	ption E			Petroleum Fuel, Oil and Lubricant (POL)									Provincial Office under MSME
		OTI Quezon	NO	Products and Airline Tickets NP-53.14 Direct Retail Purchase of	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00	-	Development - Negosyo Center Training Seminar of DTI Quezon
1				Petroleum Fuel, Oil and Lubricant (POL)									Provincial Office under MSME
	penses (Zoom and Google) Pracilities (SSF)	DTI Quezon	NO	Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	16,500.00	16,500.00		Development - Negosyo Center
- Shared Service	Facilities (SSF)		-		•	-	-	•	-	-	-	-	Office Supplies of DTI Quezon
													Provincial Office under MSME
50203010-00 Office Chair (2 un	units)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	8.000.00	8.000.00	-	Development - Shared Service Facilities
· ·	,												Communication Expenses of DTI Quezon Provincial Office under
													MSME Development - Shared
50205020-01 Communication E	Expenses - Purchase of Load	OTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	7,200.00	7,200.00	-	Service Facilities Training Seminar of DTI Quezon
													Provincial Office under MSME
50213000-00 Training Seminar	ır.	DTI Quezon	NO	NP-53.9 - Small Value Procurement	Eabruary & October 2024	February & October 2024	Eehruany & October 2024	February & October 2024	GoP				Development - Shared Service Facilities
30213000-00 Hairing Germinar		511 Q062011	NO	141 -55.5 - Official Value 1 Tocarement	i ebidaly & October 2024	i ebidaly & October 2024	rebitary & October 2024	1 ebidaly & October 2024	OUI				Training Seminar of DTI Quezon
					March, April, and	March, April, and September	March, April, and	March, April, and					Provincial Office under MSME Development - Shared Service
50213000-00 Vehicle Rental		DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	2024	September 2024	September 2024	GoP	119,000.00	119,000.00	-	Facilities
					February, March, April,	February, March, April,	February, March, April,	February, March, April,					Training Seminar of DTI Quezon Provincial Office under MSME
L			l		September, October, &	September, October, &	September, October, &	September, October, &					Development - Shared Service
50213000-00 Meals		DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	118,100.00	118,100.00		Facilities Training Expenses of DTI Quezon
													Provincial Office under Industry
50203010-00 Office Supplies- S	SSF Signages	OTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	108,000.00	108,000.00	-	Development Program - Shared Service Facilities
													Training Expenses of DTI Quezon
													Provincial Office under Industry Development Program - Shared
50203010-00 Office Supplies -	- Tarpaulin E	OTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	500.00	500.00	-	Service Facilities Training Expenses of DTI Quezon
													Provincial Office under Industry
50203010-00 Office Supples-PI	Plaque (14 nce)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	14.000.00	14.000.00		Development Program - Shared Service Facilities
SUZUSU 10-00 Cinice Supples-1 1	iaque (14 pcs)	511 Q062011	NO	141 -55.5 - Girlaii Value i Tocarement	1 Gordary 2024	1 Goldary 2024	1 oblidary 2024	1 abidaly 2024	OUI	14,000.00	14,000.00		Representation Expenses of DTI
													Quezon Provincial Office under MSME Development - Shared
50213000-00 Representation E	Expenses E	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August-September 2024	August-September 2024	August-September 2024	August-September 2024	GoP	40,000.00	40,000.00	-	Service Facilities
												·	Other General Services of DTI Quezon Provincial Office under
	10.	T. 0			February, April, & June		February, April, & June	February, April, & June		40 000	40.000.00		MSME Development - Shared
50211990-00 Other Professiona	nai Services E	DTI Quezon	NO	NP-53.9 - Small Value Procurement	2024	February, April, & June 2024	2024	2024	GoP	40,000.00	40,000.00	-	Service Facilities Repair and Maintenance-
					1			ĺ					Machinery of DTI Quezon
								ĺ					Provincial Office under MSME Development - Shared Service
50213050-01 Repairs and Main	intenance - Machinery	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	34,000.00	34,000.00	-	Facilities

Code (PAP)	_	PMO/	Is this an Early			Schedule for Each P	rocurement Activity			Estir	nated Budget (PhF	')	Remarks
,	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	,		(Yee/No)		of IB/REI	Bids							Supply of Fuel, Oil and Lubricants
				NP-53.14 Direct Retail Purchase of									of DTI Quezon Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00	-	under MSME Development - Shared Service Facilities
													Postage and Courier Services of DTI Quezon Provincial Office under
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP				MSME Development -Shared Service Facilities
50205010-00	Kapatid Mentor Me (KMME)	D11 Quezon	NO -	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Service Facilities
	repeat menter me (ramme)												Communication Expenses of DTI
													Quezon Provincial Office under MSME Development - Kapatid
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	3,600.00	3,600.00	-	Mentor Me Training Seminar of DTI Quezon
													Provincial Office under MSME
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,900.00	7,900.00	-	Development - Kapatid Mentor Me Training Seminar of DTI Quezon
F0040000 00	Official Process Chief	DTIO	NO	ND 50.0. Carell Velve Deserves	F-h 2004	F-h 2004	F-b 0004	F-h 2004	C-D	7.500.00	7.500.00		Provincial Office under MSME
50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Development - Kapatid Mentor Me Training Seminar of DTI Quezon
50213000-00	Ecohag	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	_	Provincial Office under MSME Development - Kapatid Mentor Me
					,	,	,	,		200.00	200.00		Training Seminar of DTI Quezon
50213000-00	Specialty paper, A4, 10 sheets per pack	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Provincial Office under MSME Development - Kapatid Mentor Me
													Representation Expenses of DTI Quezon Provincial Office under
	Representation Expenses (vrarious local	DT: 0		No see a service of						4 000 00	4 000 00		MSME Development - Kapatid Mentor Me
50213000-00	products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	4,000.00	4,000.00	-	Other Professional Services of DTI
													Quezon Provincial Office under MSME Development - Kapatid
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May & September 2024	GoP	30,000.00	30,000.00	-	Mentor Me			
				NP-53.14 Direct Retail Purchase of									Subscription Expenses of DTI Quezon Provincial Office under
50299070-00	Subscription Expenses	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	1,800.00	1,800.00	-	MSME Development - Kapatid Mentor Me
-	One-Town One-Product (OTOP)	-	-	-	-	-	-	-	•	-	-	-	-
													Office Supplies of DTI Quezon Provincial Office under MSME
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	4,400.00	4,400.00	-	Development - OTOP
													Office Supplies of DTI Quezon Provincial Office under MSME
50203010-00	Plaque	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	1,400.00	1,400.00	-	Development - OTOP
													Office Supplies of DTI Quezon Provincial Office under MSME
50203010-00	Personalized OTOP Notebook	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	3,000.00	3,000.00	-	Development - OTOP Representation Expenses of DTI
					January, March, April,	January, March, April, May,	January, March, April,	January, March, April,					Quezon Provincial Office under
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, & June 2024	& June 2024	May, & June 2024	May, & June 2024	Others	12,261.60	12,261.60	-	MSME Development - OTOP Telephone - Mobile of DTI Quezon
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	7,200,00	7,200,00		Provincial Office under MSME Development-OTOP
30203020-01	Toophore - Moole	D11 Quezon	NO	NI -53.3 - Gillali Value i Tocurement	N/A	N/A	IWA.		Others	7,200.00	7,200.00		Training Seminar of DTI Quezon
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, March, & April 2024	January, March, & April 2024	January, March, & April 2024	January, March, & April 2024	Others	22.000.00	22.000.00	-	Provincial Office under MSME Development - OTOP
	·										, , , , , , , , , , , , , , , , , , , ,		Training Seminar of DTI Quezon Provincial Office under MSME
50213000-00	Accommodation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Others	5,000.00	5,000.00	-	Development - OTOP
													Training Seminar of DTI Quezon Provincial Office under MSME
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Others	17,000.00	17,000.00	-	Development - OTOP
													Repair and Maintenance of OTOP Kiosk of DTI Quezon Provincial
50213040-01	Repair and Maintenance-OTOP Hub	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	30,000.00	30,000.00	-	Office under MSME Development - OTOP
						,	,	,		00,000.00	00,000.00		Other Professional Services of DTI Quezon Provincial Office under
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	Others	283,000.00	283,000.00	-	MSME Development - OTOP
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)			_						Subscription Expenses of DTI Quezon Provincial Office under
50299070-00	Subscription Expenses (Gmail)	DTI Quezon	NO	Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,788.00	1,788.00	-	MSME Development-OTOP
	OO4.1 - Consumer Protection Program	_								_	_	_	
													Supply of Fuel, Oil and Lubricants
													of DTI Quezon Provincial Office under Consumer Protection
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Direct Retail Purchase	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	16,466.34	16,466.34	-	Program Water of DTI Quezon Provincial
L	L		L			I	l	1	L _				Office under Consumer Protection
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,524.66	1,524.66	-	Program

Code (PAP)	Procurement	PMO/	Is this an Early	I		Schedule for Each P	Procurement Activity			Estir	nated Budget (Phi	P)	Remarks
	Procurement Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
													Electricity of DTI Quezon Provincial Office under Consumer Protection
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	18,499.22	18,499.22	-	Program Telephone - Mobile of DTI Quezon
50005000 04	Telephone Makila	DTI O	NO	ND 50.0. Comilly class December 1	N/A	N/A	N/A	N/A	C-D	7 460 02	7 100 00		Provincial Office under Consumer
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of	N/A	N/A	N/A	N/A	GoP	7,160.03	7,160.03	-	Protection Program Internet Subscription of DTI
50205030-00	Internet Subscription	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,733.28	15,733.28	-	Quezon Provincial Office under Consumer Protection Program
										,	,		Rent - Office Building of DTI Quezon Provincial Office under
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	77,478.33	77,478.33	-	Consumer Protection Program
	Security Services - Early Procurement												Security Services of DTI Quezon Provincial Office under Consumer
50212030-00	Activitity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding NP-53.14 Direct Retail Purchase of	N/A	N/A	N/A	January 2024	GoP	32,041.18	32,041.18	-	Protection Program Subscription Expenses of DTI
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	996.76	996.76		Quezon Provincial Office under Consumer Protection Division
30233070-00	OO4.1.2 - Accreditation and Issuance of	DTT QUEZOIT	140	I Todaco ana Amine Ticketo	Sandary-October 2024	Sandary-October 2024	Sandary-October 2024	Sandary-October 2024	GUI	990.70	990.70		Consumer Flotection Division
•	Business Permits	-	-	-	-	-	-	-	-	-	-	-	Supply of Fuel, Oil and Lubricants
				ND 50 44 Disease Detail Descriptions of									of DTI Quezon Provincial Office
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									under Consumer Protection Program - Accreditation and
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,081.82	6,081.82	-	Issuance of Business Permits Water of DTI Quezon Provincial
													Office under Consumer Protection Program - Accreditation and
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	563.13	563.13	-	Issuance of Business Permits
													Electricity of DTI Quezon Provincial
													Office under Consumer Protection Program - Accreditation and
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,832.67	6,832.67	-	Issuance of Business Permits
													Telephone - Mobile of DTI Quezon
													Provincial Office under Consumer Protection Program - Accreditation
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,644.55	2,644.55	-	and Issuance of Business Permits Internet Subscription of DTI
													Quezon Provincial Office under
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									Consumer Protection Program - Accreditation and Issuance of
50205030-00	Internet Subscription	DTI Quezon	NO	Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,811.07	5,811.07	-	Business Permits
													Security Services of DTI Quezon
	Security Services - Early Procurement												Provincial Office under Consumer Protection Program - Accreditation
50212030-00	Activitity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	11,834.37	11,834.37	-	and Issuance of Business Permits Telephone - Landline of DTI
													Quezon Provincial Office under Consumer Protection Program -
50005000 00		DT: 0		ND 500 0 11/1 0					GoP	4 050 00	4 050 00		Accreditation and Issuance of
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GOP	1,952.66	1,952.66	-	Business Permits Rent - Office Building of DTI
													Quezon Provincial Office under Consumer Protection Program -
50000050 04	Dank Office Dullation	DTI O	NO	I	J O-t-b 2004	January Ostalian 2004	I O-t-b 2004	January Ontober 2004	GoP	31,246.59	31,246.59		Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GOP	31,246.59	31,246.59	-	Subscription Expenses of DTI
				NP-53.14 Direct Retail Purchase of									Quezon Provincial Office under Consumer Protection Program-
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	368.15	368.15	_	Accreditation and Issuance of Business
00230070 00	004.2 - Consumer Education and	D 11 Quozon	1,0	i roddoc dila minio modo	duridary Goldbor 2024	Suridary Sciobor 2024	duridary October 2024	daridary Goldber 2024	COI	300.13	300.13		Business
-	Advocacy	-	-	<u>-</u>	-	-	-	-	-	-	-	-	Supply of Fuel, Oil and Lubricants
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									of DTI Quezon Provincial Office under Consumer Education and
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	25,213.84	25,213.84	-	Advocacy
													Water of DTI Quezon Provincial Office under Consumer Education
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,334.61	2,334.61	-	and Advocacy Electricity of DTI Quezon Provincial
5000 1005		27.0								00.000	00 000		Office under Consumer Education
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	28,326.66	28,326.66	-	and Advocacy Telephone - Mobile of DTI Quezon
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10.963.69	10.963.69	_	Provincial Office under Consumer Education and Advocacy
							1		1				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No.)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,095.26	8,095.26 -		Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	24,091.36	24,091.36		Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
	Security Services - Early Procurement Activitity (Contract Renewal)	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	49,062.58	49,062.58 -		Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	75,498.86	75,498.86 -		Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Program- Accreditation and Issuance of Business
								TOTAL		4,108,703.27		-	
	•				•			GRAND TOTAL		30,918,868.30	30,910,868.30		

Prepared by:

IDY NELL M. TAYOBONG
Adm/nistr/tive Officer III (Supplies Officer II)
DTI IV-A Regional Office

Reviewed by:

MARJORIE AND B. REYES
OIC-Chief Administrative Officer **BAC Secretariat Head**

Certified Funds Available / Certified Appropriate Funds Available:

MA/EHLLA S. MACAT/NGAY/SHARLENE C. JULIAN Accountant / Budget Officer

MIKAELA JANE P. BAF OLOME Administrative Officer II

N (/NDSA) S. GONZALES DTI Laguna Provincial Office

MELANIE J. BATHAN Administrative Officer II DTI Batangas Provincial Office

RONA JOY D. SAN JOSE Administrative Officer II DTI Rizal Provincial Office

LEIZEL A. LUNETA Administrative Officer II DTI Quezon Provincial Office

Recommended by:

ATTY IZANEL E KATHRINE D. TAN Attorney III, Regional Office **BAC Member**

Recommended by:

[On Official Business] REVELYN A. CORTEZ OIC-Assistant Regional Director BAC Chairperson

CHRISTIAN TED O. TUNGOHAN Provincial Director, Laguna BAC Member

LEILA M. CABREROS Provincial Director, Batangas BAC Member

Muta d. Jadrosa JULIETA L. TADIOSA Provincial Director, Quezon BAC Vice-Chairperson

Approved by:

BAC Member

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