

DTI-CAR Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2023	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	1,500,000.00	1,500,000.00		Various regular office supplies per PS catalogue
A. COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM													
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	744,000.00	744,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	414,000.00	414,000.00	-	Local or Foreign Travels
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	391,000.00	391,000.00	-	Trainings, Scholarships
50204000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	263,000.00	263,000.00	-	Water, electricity
50205000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	449,000.00	449,000.00	-	postage and courier services, internal, cable subscription, telephone/ mobile expenses
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	118,000.00	118,000.00	-	coffee, tissue, tokens, and other extraordinary/ miscellaneous expenses
50211000-00	Professional Services	DTI-CAR	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	723,000.00	723,000.00	-	legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	847,000.00	847,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	469,000.00	469,000.00	-	repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, household improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	633,000.00	633,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	20,000.00	20,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	455,000.00	455,000.00	-	representation(meetings, conferences)
50299040-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	173,000.00	173,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	DTI-CAR	YES	Competitive Bidding	Jan-Dec. 2023	4th Qtr. 2022	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,731,000.00	1,731,000.00	-	vehicle rentals, and other rent expenses (RO Rent Expense for EPA)
50299070-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	8,000.00	8,000.00	-	Local and National Newspapers
B.1	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES									-			
	Industry Development Program									-			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50290300-00	Representation Expenses	Industry Dev't. Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	202,000.00	202,000.00	-	representation(meetings, conferences)
50290500-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	319,000.00	319,000.00	-	vehicle rentals, and other rent expenses
B.2	Industry Development Program									-			
50201000-00	Travelling Expense	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	300,000.00	300,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	20,000.00	20,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	346,000.00	346,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	IDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	152,000.00	152,000.00	-	water, electricity
50205000-00	Communication Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	203,000.00	203,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	IDD	YES	Direct Contracting	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	532,000.00	532,000.00	-	legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	436,000.00	436,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	179,000.00	179,000.00	-	repairs/ maintenance on office equipment, building, itc equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	12,000.00	12,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50290000-00	Advertising, Printing and Publication Expenses & Other MOOE	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	209,000.00	209,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50290300-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	168,000.00	168,000.00	-	representation(meetings, conferences)
50203090-00 50290040-00	Transportation and Delivery Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	66,000.00	66,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50290050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	34,000.00	34,000.00	-	vehicle rentals, and other rent expenses
50290050-00	Rent Expenses	IDD	YES	Competitive Bidding	Jan-Dec. 2023	4th Qtr. 2022	Jan-Dec. 2023	Jan-Dec. 2023	GoP	2,600,000.00	2,600,000.00	-	Regional and Benguet Office Rent Expense
B.3	MSME Development									-			
50201000-00	Travelling Expense	SME Dev't. Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,586,000.00	1,586,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	85,000.00	85,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	YES	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,404,000.00	1,404,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	525,000.00	525,000.00	-	water, electricity

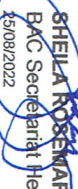
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	443,000.00	443,000.00		postage and courier services, internet, cable subscription, telephone/mobile expenses
50211000-00	Professional Services	SDD	YES	Direct Contracting	N/A	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	721,000.00	721,000.00		legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	SDD	YES	Competitive Bidding	Jan-Dec. 2023	4th Qtr. 2022	Jan-Dec., 2023	Jan-Dec. 2023	GoP	1,092,000.00	1,092,000.00		janitorial, security, and other general services, Security Services for EPA
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	578,000.00	578,000.00		repairs/ maintenance on office equipment, building, itd equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	74,000.00	74,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	48,000.00	48,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	430,000.00	430,000.00		representation(meetings, conferences)
50203090-00 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	397,000.00	397,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	1,140,000.00	1,140,000.00		vehicle rental, and other rent expenses
50299050-00	Rent Expenses	SDD	YES	Competitive Bidding	Jan-Dec. 2023	4th Qtr. 2022	Jan-Dec., 2023	Jan-Dec. 2023	GoP	4,000,000.00	4,000,000.00		Regional and Bengual Office Rent Expense
50299070-00	Subscription Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	12,000.00	12,000.00		Local and National Newspapers
B.4	Consumer Protection Program									-			
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	122,000.00	122,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	45,000.00	45,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	325,000.00	325,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	88,000.00	88,000.00		water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	85,000.00	85,000.00		postage and courier services, internet, cable subscription, telephone/mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	134,000.00	134,000.00		legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	196,000.00	196,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	113,000.00	113,000.00		repairs/ maintenance on office equipment, building, itd equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	14,000.00	14,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	72,000.00	72,000.00		Advertising, printing and publications
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	199,000.00	199,000.00		representation/ meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	40,000.00	40,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	391,000.00	391,000.00		vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,000.00	1,000.00		Local and National Newspapers
B.6	Consumer Education and Advocacy									-			
50201000-00	Travelling Expenses	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	125,000.00	125,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	95,000.00	95,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	115,000.00	115,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	56,000.00	56,000.00		water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	69,000.00	69,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	102,000.00	102,000.00		legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	265,000.00	265,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	107,000.00	107,000.00		repairs/ maintenance on office equipment, building, iet equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	5,000.00	5,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	48,000.00	48,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	451,000.00	451,000.00		representation/ meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	51,000.00	51,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	275,000.00	275,000.00		vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	4,000.00	4,000.00		Local and National Newspapers
B.6	Negosyo Center									-			

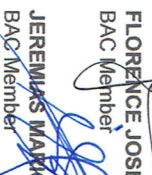
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50201000-00	Travelling Expenses	SME Dev't Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,916,000.00	1,916,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	5,789,000.00	5,789,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	950,000.00	950,000.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	961,000.00	961,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,624,000.00	1,624,000.00	-	legal services, auditing services, consultancy, and other professional services
50211000-00	Professional Services	SDD	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	10,000,000.00	10,000,000.00	-	Other professional services of Business Consultants
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	200,000.00	200,000.00	-	Janitorial, security, and other general services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	250,000.00	250,000.00	-	repairs/ maintenance on office equipment, building, icl equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50290000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,000,000.00	1,000,000.00	-	Advertising, printing and publications
50290030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	438,000.00	438,000.00	-	(representation) meetings, conferences
50203090-00, 50290040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	100,000.00	100,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50290050-00	Rent Expenses	SDD	YES	Competitive Bidding	Jan-Dec. 2023	4th Qtr. 2022	Jan-Dec. 2023	Jan-Dec. 2023	GoP	800,000.00	800,000.00	-	vehicle rentals, and other rent expenses (Rent Expense for Booth during IMPAKASBA 2023)
B.7	OTOP-Meet Generation (OMG)												
502011000-00	Travelling Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	238,000.00	238,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,856,315.00	1,856,315.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	300,585.00	300,585.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	13,300.00	13,300.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	1,800,000.00	1,800,000.00	-	legal services, auditing services, consultancy, and other professional services (Direct Contracting of SSF TA)
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	47,800.00	47,800.00	-	Janitorial, security, and other general services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	150,000.00	150,000.00		repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	1,000,000.00	1,000,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	250,000.00	250,000.00	-	representation/ meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	5,000.00	5,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	YES	Competitive Bidding	Jan-Dec. 2023	4th Qtr. 2022	Jan-Dec., 2023	Jan-Dec. 2023	GoP	600,000.00	600,000.00	-	vehicle rentals, and other rent expenses (Rent Expense for Booth during IMPAKASAT 2023)
B.8	Shared Service Facilities (SSF)									-			
50201000-00	Traveling Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	500,000.00	500,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	40,000.00	40,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	84,000.00	84,000.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	25,200.00	25,200.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	337,800.00	337,800.00	-	legal services, auditing services, consultancy , & other professional services
50211000-00	Professional Services	SDD	YES	Direct Contracting	N/A	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	1,524,000.00	1,524,000.00	-	Other professional services for SSF T/A
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	595,000.00	595,000.00	-	repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	235,000.00	235,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	274,000.00	274,000.00	-	representation/ meetings, conferences)
	TOTAL									64,748,000.00	64,748,000.00	-	

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