## Butuan City ANNUAL PROCUREMENT PLAN 2023 - NON CSE

								AITIOAL	PROCUREMENT PLAN 2023 - NON CSE									
Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	y? Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)		df	Remarks (brief lescription of Project)
Year	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint Motor Vehicles	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maintenance	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint Motor Vehicles	RO		RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
			Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms.						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd		RO					per Sec. 53.9 of Revised IRR of RA 9184								
		100000100001000-GAS	Anniversary	Other MOOE - Token/Prizes		fad	FAD	NO						GOP Current	6000	6000		
			Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms.						NP-53.9 - Small Value Procurement									
2023	Non-CSE	100000100001000-GAS	Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Other MOOF - Token/Prizes	RO	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
		100000100001000-GA3	Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms.	Other MODE - Tokeny Frizes		180	FAU	NU	NP-53.9 - Small Value Procurement		_			GOF CUITEIL	15000	15000		
2023	Non-CSE		Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd	Training Expense -	RO				THE GOLD CHILD VALUE F TOOLIGHTON	per Sec. 53.9 of Revised IRR of RA 9184								
		100000100001000-GAS	Anniversary	Meals/Snacks/Venue/Accommodation		fad	FAD	NO						GOP Current	32800	32800		
			Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms.						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd		RO					per Sec. 53.9 of Revised IRR of RA 9184								
		100000100001000-GAS	Anniversary	Supplies and Materials Expenses		fad	FAD	NO	NO SOCIO DE LA CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR					GOP Current	15000	15000	-	
2023	Non-CSE		Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms.		P.O.				NP-53.9 - Small Value Procurement	C F2.0 - f D     IDD - f D4.0404								
2023	Non-CSE	100000100001000-GAS	Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Other MOOE - Tarpaulin	KO	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
			Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms.	Tarpaum		100			NP-53.9 - Small Value Procurement					- Current	1 1300	2500	-+	
2023	Non-CSE		Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd		RO					per Sec. 53.9 of Revised IRR of RA 9184								
		100000100001000-GAS	Anniversary	Other MOOE - Token/Prizes		fad	FAD	NO						GOP Current	3000	3000		
2023	Non-CSE			Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184								
		330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Meals/Snacks/Venue/Accommodation	RO	idd	RAPID GOP	NO			1			GOP Current	25000	25000	+	
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Rents - Buildings and Structures			RAPID GOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Other Mode Tokeny Thees	RO		RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184	1			GOP Current	25000	25000		
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Supplies and Materials Expenses	RO		RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP Current	4500	4500	$\longrightarrow$	
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Other MOOE - Tarpaulin	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP Current	3500	3500		
			For the conduct of Market Exploratory Meeting with Agusan del						NP-53.9 - Small Value Procurement									
2023	Non-CSE	330100300001000-RAPID GOP	Norte Farmers Organization and Caraga Cacao Development Enterprise	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID GOP	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19500	19500		
		330100300001000-KAF1D GOF	For the conduct of Market Exploratory Meeting with Agusan del	Wedis/ Shacks/ Vehide/ Accommodation		luu	KAPID GOP	NO	NP-53.9 - Small Value Procurement					GOF Current	19300	19300		
2023	Non-CSE		Norte Farmers Organization and Caraga Cacao Development		RO					per Sec. 53.9 of Revised IRR of RA 9184								
		330100300001000-RAPID GOP	Enterprise	Other MOOE - Tarpaulin		idd	RAPID GOP	NO						GOP Current	500	500		
2023	Non-CSE		Coconut, Cacao, Processed Fruits and Nuts Industry Cluster	Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100300001000-RAPID GOP	Meetings 2023	Meals/Snacks/Venue/Accommodation		idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement					GOP Current	117000	117000		
2023	Non-CSE	330100300001000-RAPID GOP	Coconut, Cacao, Processed Fruits and Nuts Industry Cluster Meetings 2023	Other MOOE - Tarpaulin	RO	idd	RAPID GOP	NO	NF-33.9 - Small value Floculement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
		330100300001000-KAF1D GOF	Meetings 2023	Other Widdle - Tarpaulin		iuu	INALID GOL	NO	NP-53.9 - Small Value Procurement		1			GOF Current	4000	4000		
2023	Non-CSE	320100100001000-00 2	For the conduct of Buy Caraga By Caraga - CFIDP Market Promotion	Other General Services	RO	idd	CFIDP	NO		per Sec. 50 of Revised IRR of RA 9184				TF	900	900		
2023	Non-CSE				RO				NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184								
		320100100001000-OO 2	For the conduct of Buy Caraga By Caraga - CFIDP Market Promotion	Other MOOE		idd	CFIDP	NO	NP-53.9 - Small Value Procurement	por dad. de di ricinada il ili di ricina di				TF	1000	1000		
2023	Non-CSE	320100100001000-OO 2	For the conduct of Buy Caraga By Caraga - CFIDP Market Promotion	Other MODE	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				TE	900	000		
2023	Non-CSE	100000100001000-GC 2	Fixed Expenses		RO	fad		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023		100000100001000-GAS	Fixed Expenses		RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	-	
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses	Other General Services Other General Services	RO	fad fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	350 500	350 500	+	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000 GAS	Fixed Expenses		RO	fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	-	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		RO	fad	FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	500	500	-	
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses		RO RO	fad fad	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	500	500 500	+	-
2023	Non-CSE Non-CSE	100000100001000-GAS	Fixed Expenses Fixed Expenses		RO	fad		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current	350	350	-+	
2023	Non-CSE	100000100001000 GAS	Fixed Expenses		RO		FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	-	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses		RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000	-	
2023		310100100002000-OO 1 100000100001000-GAS	Davao Investment Conference (ICON) Fixed Expenses		RO RO	idd	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184	-			GOP Current GOP Current	8000	8000	+	
2023 2023	Non-CSE Non-CSE	320100100001000-GAS	Supplies and Maintenance		RO	fad idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			TF Current	15000 12000	15000 12000	+	
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance		RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3500	3500	-+	
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance		RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance		RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\perp$			TF	0.01	0.01		
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Supplies and Maintenance Supplies and Maintenance		RO	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ -		-	TF TF	0.01	0.01	+	
2023		320100100001000-OO 2	Fixed Expenses		RO	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			TF	0.01	0.01 600	+	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses		RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000	+	-
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	750	750		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	850	850	-	
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO RO	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				TF TF	1200 1750	1200 1750	-	
2023		320100100001000-OO 2	Fixed Expenses		RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	1			TF	850	850	+	
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1200	1200	-	
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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procureme	ent Activity			Source of Funds	Estimated Budget (PhP)		ď	Remarks (brief description of Project)
Teal			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	150	150		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	90	90		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	60	60	$\longrightarrow$	
2023		320100100001000-OO 2 320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO RO	idd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2200	2200	+	
2023		320100100001000-00 2	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO			NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				TE	1000	1000		
2023		320100100001000-00 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	150	150	+	
2023		320100100001000 OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1700	1700		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4000	4000		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4000	4000	$\longrightarrow$	
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	250	250	$\longrightarrow$	
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO RO	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	250 1500	250 1500	+	
2023		320100100001000-00 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				TF	250	250		
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd		NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	400	400	$\overline{}$	
2023		320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300	-	
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	160	160		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP Current	500	500	$\longrightarrow$	
2023		100000100001000-GAS	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	fad	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1260 750	1260 750	+	
2023		100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	fad		NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	1000	1000	+	
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50	-	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	140H COL	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320	$\longrightarrow$	
2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	650 850	650 850	$\longrightarrow$	
2023		100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	fad fad		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	500	500	+	
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	550	550	+	
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Notarial fee of JOCOS Contracts (July-December 2023)	Other MOOE	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	320100100001000-00 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	3500	3500		
2023	Non-CSE	320100100001000 OO 2	Annual Coconut Festival	Traveling Expenses - Plane Ticket	RO	idd		YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	75000	75000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Traveling Expenses - Plane Ticket	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	75000	75000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	21000	21000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	70000	70000		
2023	Non-CSE			Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
$\overline{}$		320100100001000-OO 2	Annual Coconut Festival	Meals/Snacks/Venue/Accommodation Training Expense -		idd	CFIDP	YES	NP-53.9 - Small Value Procurement					IF.	21000	21000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Meals/Snacks/Venue/Accommodation Training Expense -	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	14000	14000	$\longrightarrow$	
2023	Non-CSE	320100100001000-00 2	Annual Coconut Festival	Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES		per Sec. 53.9 of Revised IRR of RA 9184				TF	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense -	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				77	18000	18000		
2023	Non-CSE			Meals/Snacks/Venue/Accommodation Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				Ir			-+	
		320100100001000-OO 2	Annual Coconut Festival	Meals/Snacks/Venue/Accommodation Training Expense -		idd	CFIDP	YES	NP-53.9 - Small Value Procurement					TF	3000	3000		
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Annual Coconut Festival Annual Coconut Festival	Meals/Snacks/Venue/Accommodation VAN RENTAL	RO	idd idd	CFIDP CFIDP	YES YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	17000 32000	17000 32000		
		320100100001000-00 2	Annual Coconut Festival	Training Expense -	RO	Idd	CFIDP	TES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				IF.	32000	32000	-	
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Meals/Snacks/Venue/Accommodation Training Expense -	-	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	21000	21000	$\longrightarrow$	
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Meals/Snacks/Venue/Accommodation	RO	100	CFIDP	YES		per Sec. 53.9 of Revised IRR of RA 9184				TF	23500	23500		
2023		320100100001000-00 2	Annual Coconut Festival	VAN RENTAL	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	16000	16000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES		per Sec. 53.9 of Revised IRR of RA 9184				TF	13000	13000	$\longrightarrow$	
	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7000	7000		
2023			Annual Coconut Festival	Other MOOE - Token/Prizes	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	20000	20000		
2023 2023	Non-CSE	320100100001000-OO 2	Allitual Cocoliut Festival	Other Widde - Token/Frizes						For the second of the second o								
2023 2023	Non-CSE Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other General Services	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7000	7000		
2023 2023 2023	Non-CSE Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Annual Coconut Festival Annual Coconut Festival	Other General Services Other MOOE - Tarpaulin	RO RO	idd	CFIDP CFIDP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				TF TF	5800	5800		
2023 2023	Non-CSE Non-CSE Non-CSE Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other General Services	RO	idd	CFIDP CFIDP CFIDP		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF TF			$\equiv$	

l Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	P Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)		des	Remarks (brief scription of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023		320100100001000-OO 2	Annual Coconut Festival	Transportation and Delivery Expenses	RO		CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1200	1200		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Transportation and Delivery Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1200	1200		
2023	Non-CSE	320100100001000-00 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CEIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	14000	14000		
2023	Non-CSE	320100100001000-00 2	Annual Coconut Festival  Annual Coconut Festival	Other MOOE	RO		CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			TF	15000	15000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE	RO		CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	40000	40000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	25000	25000	-	
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023		320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd		YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1000	1000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023		320100100001000-OO 2 320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO RO		CFIDP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE Non-CSE	320100100001000-00 2	Annual Coconut Festival  Annual Coconut Festival	Supplies and Materials Expenses Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			TC	2500	2500		
2023		330100100001000-00 2	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023		100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE		For their attendance to the Workshop on MAEDP Project Design Presentation and Commitment Setting by DTI and Implementing		RO					per Sec. 50 of Revised IRR of RA 9184								
2022	N. COP	330100200003000-SSF	Partners	Traveling Expenses - Plane Ticket Training Expense -	no.	idd	SSF	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					GOP Current	14000	14000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Meals/Snacks/Venue/Accommodation	INO.	idd	RAPID LP	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	55000	55000		
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000	$ \mp$	
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO		RAPID LP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			LP Current	18000	18000		
2023		330100300003000-RAPID LP 330100300003000-RAPID LP	2023 Caraga Coffee Festival	VAN RENTAL Other MOOE - Token/Prizes	RO RO		RAPID LP RAPID LP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ -			LP Current LP Current	10000 17500	10000 17500	-+	
2023 2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival 2023 Caraga Coffee Festival	Other MOOE - Plague	RO			NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1			LP Current LP Current	40500	40500	-+	
2023	Non-CSE Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Rents - Buildings and Structures	RO	idd	RAPID LP RAPID LP	NO NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				LP Current	33000	33000	-+	
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Furniture and Fixture	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000	+	
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Rents - Equipment	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	47000	47000	= $-$	
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Tarpaulin	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16710	16710		
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Token/Prizes	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	53500	53500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Training Expense - Honorarium	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE	330100300003000-RAPID LP 330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO RO	idd	RAPID LP	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	28600	28600		
2023 2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival 2023 Caraga Coffee Festival	Supplies and Materials Expenses Supplies and Materials Expenses	RO		RAPID LP RAPID LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			LP Current LP Current	500 2500	500 2500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Token/Prizes	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000		
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	9000	9000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Consultancy Services / BDS Provider	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	45000	45000		
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Token/Prizes	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5000	5000		
2023		330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO		RAPID LP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			LP Current	2500	2500		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses  1st Amazing DTI BNR Awards and Recognition on July 24-26, 2023 -	Other MOOE	RO	100	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	34000	34000		
2023	Non-CSE	330100200001000-NC	Travel Expenses	Traveling Expenses - Plane Ticket	RO	sdd	NC.	NO	141 -30.0 - Small value i loculement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100200001000-NC	SBCC 105: Financial Management (additional)	Other MOOE - Shirt	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		-
2023	Non-CSE	330100200003000-SSF	2023 RAPID Growth Project national 1st Quarter Meeting cum Mid- term Review Preparatory Meeting	Training Expense - Honorarium	RO	idd	SSF	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE	100000100001000-GAS	Tokens during the 2020 SPRINTS Mythical 5 Pinning Ceremony on July 21, 2023	Other MOOE - Token/Prizes	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
			Meals for the conduct of Salamat-Mabuhay of Ms. Arleen P.						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas on	Training Expense -	RO	l				per Sec. 53.9 of Revised IRR of RA 9184				l				
$\vdash$		100000100001000-GAS	July 27, 2023	Meals/Snacks/Venue/Accommodation	1	fad	FAD	NO	ND 52 0 Cmall Value Procure					GOP Current	8200	8200		
2023	Non-CSE		2024 WORK AND FINANCIAL PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	344500	344500		
2023		100000100001000-GAS	DTI-Caraga Organizational Culture Initiative cum GAD 2023	VAN RENTAL	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	65000	65000		
2023	Non-CSE	330100200001000-NC	KMME-MME implementation (additional for graduation)	Supplies and Materials Expenses	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	23560	23560	$\longrightarrow$	
2023	Non-CSE	310100100002000-OO 1	2023 Midyear Industry Development Division (IDD) Functional Team Meeting	VAN RENTAL	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	310100100002000-OO 1	2023 Midyear Industry Development Division (IDD) Functional Team	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	102500	102500		
2023	Non-CSE	330100100002000-OO 1	Meeting Participation to National MSME Summit 2023	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	80000	80000	-+	
		33330100002000000	- or copedion to readonal resilies 30/11/11/12/23	Training Expenses - Plane Ticket  Training Expense -	100	Juu	300	INO	NP-53.9 - Small Value Procurement					GOT CUITEIIL	80000	30000	-+	
2023	Non-CSE	100000100001000-GAS	DTI 42nd Anniversary Celebration	Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	,	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023		100000100001000-GAS	DTI 42nd Anniversary Celebration	Other MOOE	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP Current	2000	2000	-	
2023		330100100002000-OO 3	2023 Hybrid National Trade Fair	Freight and Handling	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE	330100100002000-OO 3	2023 Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		2023 RAPID Knowledge Management and Monitoring & Evaluation	Training Expense -	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	224200	224200		
2023	Non-CSE		Consultation Workshop 2023 RAPID Knowledge Management and Monitoring & Evaluation	Meals/Snacks/Venue/Accommodation	RO	idd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Consultation Workshop 2023 RAPID Knowledge Management and Monitoring & Evaluation	VAN RENTAL	RO	1	RAPID		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
<del>- +</del>			Consultation Workshop  Design and Development of Promotional Video Collaterals in	Other MOOE - Tarpaulin	+	idd	RAPID	NO	NP-53.9 - Small Value Procurement					LP Current	1000	1000	-+	
2023	Non-CSE		Commodity Detailed Investment Plans of RAPID Growth Project		RO				,	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
		330100300003000-RAPID LP	Implementation in Caraga Region	Consultancy Services / BDS Provider		idd	RAPID LP	NO						co	180000	180000		
			Design and Development of Promotional Video Collaterals in						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Commodity Detailed Investment Plans of RAPID Growth Project	L	RO	ļ ,				per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from		,		
2022	N CCE	330100300003000-RAPID LP 330100200001000-NC	Implementation in Caraga Region  KMME-MME Batch 1 Graduation (additional-totebag)	VAN RENTAL Other MOOE - Token/Prizes	RO		RAPID LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80000 9750	80000 9750	+	
2023	Non-CSE	330100200001000-NC	MANAGE PATCH 1 GLAUGATION (AGGITIONAL-TOTEDAS)	Other WIOOE - Tokerly Frizes	INU	saa	NC	NU	Jim -55.8 - Small value Procurement	[per sec. 53.9 of Kevised IKK of KA 9184				GOF CUITERT	9/50	9/50	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	7 Mode of Procurement	Schedule for Each Procurement A	ctivity			Source of Funds	Estimated Budget (PhP)		Remari (brief descriptio Projec
Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	330100200001000-NC	KMME-MME Batch 1 Graduation additional expenses (Token- Totebag and LED wall)	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9750	9750	
2023	Non-CSE	330100200001000-NC	KMME-MME Batch 1 Graduation additional expenses (Token- Totebag and LED wall)	Supplies and Materials Expenses	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				GOP Current	1600	1600	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				GOP Current	800	800	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				GOP Current	800	800	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Registration Fees	RO	idd	IDD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	22000	22000	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE	RO	idd	IDD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	5000	5000	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE	RO	idd	IDD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	15000	15000	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2100	2100	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE - Tarpaulin	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5800	5800	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Traveling Expenses - Plane Ticket	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000	
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	VAN RENTAL	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22500	22500	
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Other MOOE - Plaque	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12750	12750	
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Other MOOE	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	
2023	Non-CSE	330100200003000-SSF	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF)	VAN RENTAL	RO	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	152000	152000	
2023		330100100002000-00 3	IT maintenance supplies	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	4000	4000	
2023	Non-CSE Non-CSE	330100100002000-OO 3 320100100001000-OO 2	IT maintenance supplies  Annual Coconut Festival	Supplies and Materials Expenses	RO RO	sdd idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000 14000	
2023		320100100001000-00 2 320100100001000-00 2	Annual Coconut Festival	Consultancy Services / BDS Provider Consultancy Services / BDS Provider	RO		CFIDP	NO NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	_			TE	14000	14000	
2023		320100100001000-OO 2	Annual Coconut Festival	Other MOOE - Token/Prizes	RO			NO NO	Sec. 50 Direct Contracting Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	_			TF	38000	38000	
2023		320100100001000-00 2	Annual Coconut Festival	Training Expense - Honorarium	RO	idd idd	CFIDP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184 per Sec. 50 of Revised IRR of RA 9184	_			TE	15000	15000	
2023	Non-Con	320100100001000-00 2	Usapang Exports: Export Opportunities and Market Updates for	Training Expense - Honorarium	IKO .	idu	CLIDI	140	NP-53.9 - Small Value Procurement	per Sec. 50 or Revised IRR or RA 9104				11	13000	13000	
2023	Non-CSE	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	THE GOLD CHILLIN VALUE I TOGARDITORI	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7800	7800	
2023	Non-CSE		Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate	Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Hotel, Butuan City. Usapang Exports: Export Opportunities and Market Updates for	Meals/Snacks/Venue/Accommodation		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	92300	92300	
2023	Non-CSE	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000	
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavillon, Watergate Hotel, Butuan City.		RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3400	3400	
2023	Non-CSE	230130100002000+UU 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate	Meals/Snacks/Venue/Accommodation	RO	saa	300	NU	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOF CUITERI	3400	3400	
	. Ion Con	330100100002000-OO 3	Hotel, Butuan City.  Usapang Exports: Export Opportunities and Market Updates for	Consultancy Services / BDS Provider		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	25500	25500	
2023	Non-CSE	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO.		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE		Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate		RO	300			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					5000	3000	
		330100100002000-OO 3	Hotel, Butuan City.  Usapang Exports: Export Opportunities and Market Updates for	VAN RENTAL	ļ.	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	10000	10000	
2023	Non-CSE	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate	Mobile Expenses	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE		Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate		RO		-		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					2000		
-		330100100002000-OO 3	Hotel, Butuan City.  Usapang Exports: Export Opportunities and Market Updates for	Consultancy Services / BDS Provider	-	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	20000	20000	
2023	Non-CSE	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Other MOOE - Token/Prizes	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE		Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Hotel, Butuan City.	Other MOOE - Tarpaulin	1	sdd	SDD	NO		F				GOP Current	2000	2000	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	190	190	
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	190	190	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180	180	

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description Project)
1 Year	.,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700	
2023	Non-CSE		Investment Promotion Activities during the 25th Caraga Business	Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	320100100001000-OO 2 100000100001000-GAS	Conference on August 10-11, 2023	Meals/Snacks/Venue/Accommodation VAN RENTAL	RO	idd fad	OO2 FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000 12000	9000 12000	
		100000100001000-GAS	Property and Equipment Inventory and Validation  Usapang Exports: Export Opportunities and Market Updates for	VAN REINTAL		lau	FAD	NO	NP-53.9 - Small Value Procurement					GOF CUITEIL	12000	12000	
2023	Non-CSE	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000	
2023	Non-CSE		Usapang Exports: Export Opportunities and Market Updates for		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 in Butuan City.  Usapang Exports: Export Opportunities and Market Updates for	Supplies and Materials Expenses		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	13000	13000	
2023	Non-CSE	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	141 -55.5 - Small value i rocurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE		Usapang Exports: Export Opportunities and Market Updates for		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	-	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	1000	1000	
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	141 -55.5 - Small value i rocurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000	
2023	Non-CSE		Usapang Exports: Export Opportunities and Market Updates for		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Noirean	330100100002000-OO 3	Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	, KO	sdd	SDD	NO	Name of the second	per sec. 55.9 or nevised inn or na 9104				GOP Current	13000	13000	
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000	
2023	N. CCT	330100100001000 00 3	Investment Promotion Activities during the 25th Caraga Business	Training Expense -	RO	300	555	110	NP-53.9 - Small Value Procurement					COT CUITCH	0000	0000	
	Non-CSE	320100100001000-OO 2	Conference on August 10-11, 2023	Meals/Snacks/Venue/Accommodation	1		002	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800	
2023	Non-CSE	320100100001000-OO 2	For the conduct of 2023 Caraga Coconut Festival  Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	Training Expense - Honorarium	RO	idd	CFIDP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	+			IF.	45000	45000	
2000	N. con		Livelihood Kits to the identified micro entrepreneurs affected by		l <sub>no</sub>					Dublia Diddian							
2023	Non-CSE		shearline in the municipalities of Bacuag, Gigaguit and Claver,		IKO					Public Bidding							
		330100100002000-OO 3	Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO	Public Bidding for Goods					GOP Current	1134000	1134000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by						NP-53.9 - Small Value Procurement								
2023	Non-CSE		shearline in the municipalities of Bacuag, Gigaguit and Claver,		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	14000	14000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver,		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	14000	14000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver,		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	42000	42000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver,		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-00 3	Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	14000	14000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	14000	14000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)						NP-53.9 - Small Value Procurement						- 1000		
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	14000	14000	
		33020020002000-00 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	Supplies and Materials Expenses		Juu	330	140	NP-53.9 - Small Value Procurement					SS. Current	14000	14000	
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	28000	28000	
		330100100002000°OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	and Martenais exhenses		Suu	300	NO	NP-53.9 - Small Value Procurement					GOF CUITEIL	20000	20000	
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by		RO					per Sec. 53.9 of Revised IRR of RA 9184							
2323	. von COE	330100100002000-OO 3	shearline in the municipalities of Bacuag, Gigaguit and Claver,	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	70000	70000	
$\vdash$		330100100002000-OO 3	Surigao del Norte  Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	supplies and Materials Expenses	+	saa	ממכו	NO	NP-53.9 - Small Value Procurement					GOP Current	/0000	/0000	
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by		PO					The state of the s							
2023	NON-CSE		shearline in the municipalities of Bacuag, Gigaguit and Claver,	[	IKU					per Sec. 53.9 of Revised IRR of RA 9184							
$\vdash$		330100100002000-OO 3	Surigao del Norte  Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	Supplies and Materials Expenses		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	28000	28000	
			Livelihood Kits to the identified micro entrepreneurs affected by						55.5 Small value i rocurement								
2023	Non-CSE		shearline in the municipalities of Bacuag, Gigaguit and Claver,		KO					per Sec. 53.9 of Revised IRR of RA 9184							
$\vdash$		330100100002000-OO 3	Surigao del Norte	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	14000	14000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by														
2023	Non-CSE		shearline in the municipality of Cagdianao, Dinagat, and Libjo		RO					Public Bidding							
		330100100002000-OO 3	Dinagat Island	Supplies and Materials Expenses		sdd	SDD	NO	Public Bidding for Goods					GOP Current	714000	714000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by						NP-53.9 - Small Value Procurement								
2023	Non-CSE		shearline in the municipality of Cagdianao, Dinagat, and Libjo		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-00 3	Dinagat Island	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	84000	84000	
			Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo		RO					per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Dinagat Island	Supplies and Materials Expenses		sdd	SDD	NO						GOP Current	14000	14000	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo		RO	sdd			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-00 3	Dinagat Island  Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)  Livelihood Kits to the identified micro entrepreneurs affected by	Supplies and Materials Expenses	no	saa	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of rangkabunayan sa ragbangon at Ginnawa (PPG) Livelihood Kits the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Media Briefing and MSSD Functional Team Meeting on September 11-12, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	1	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	78400	78400		
2023	Non-CSE	330100100002000-OO 3	Media Briefing and MSSD Functional Team Meeting on Sept. 11-12, 2023  Media Briefing and MSSD Functional Team Meeting on Sept. 11-12,	Other MOOE - Token/Prizes	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE Non-CSE	330100100002000-OO 3	2023  Media Briefing and MSSD Functional Team Meeting on Sept. 11-12, 2013	Other MOOE - Tarpaulin	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100100002000-OO 3 330100300003000-RAPID LP 330100100002000-OO 3	2023 For RAPID Vehicle Tires 2023 Hybrid National Trade Fair	Supplies and Materials Expenses Other MOOE	RO RO		MSSD RAPID LP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current  LP Current  GOP Current	3700 52000	3700 52000		
2023 2023	Non-CSE Non-CSE	330100100002000-OO 3	2023 Hybrid National Trade Fair 2023 Hybrid National Trade Fair	Traveling Expenses - Plane Ticket Traveling Expenses - Plane Ticket	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	48000 24000	48000 24000	$\overline{}$	
2023	Non-CSE	330100300003000-RAPID LP	RAPID Risk Management Planning Workshop	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	83700	83700		
2023		330100300003000-RAPID LP	RAPID Risk Management Planning Workshop	Other MOOE - Tarpaulin	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
2023	Non-CSE Non-CSE	320100100001000-OO 2	For the conduct of 2023 Caraga Coconut Festival  Participation to 2023 DTI-CARP National Convention on September 4-6, 2023 in Makati City.	Other MOOE - Plaque  Traveling Expenses - Plane Ticket	RO	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13500 86550	13500 86550		
2023	Non-CSE	330100100003000-CARP	Participation to 2023 DTI-CARP National Convention on September 4-6, 2023 in Makati City.	Traveling Expenses - Plane Ticket	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	86550	86550		
2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses To conduct Inventory Validations Activity in DTI-SDS Provincial	Repair & Maint Motor Vehicles  Rents - Motor Vehicles	RO RO	fad fad	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	48000 18000	48000 18000		
2023	Non-CSE	330100100002000-OO 3	Office and Negosyo Centers Fixed Expenses	Supplies and Materials Expenses	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023		100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17495.27	17495.27		
2023	Non-CSE Non-CSE	100000100001000-GAS 330100300001000-RAPID GOP	Work and Financial Planning Workshop  Procurement of rebooking of airline ticket of RD Gay A. Tidalgo (from PR#RO-IDD-2023-06-20-0001)	VAN RENTAL	RO	fad	RAPID GOP	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 50 of Revised IRR of RA 9184				GOP Current GOP Current	20000 5910	20000		
2023	Non-CSE	10000010001000-KAPID GOP	Fixed Expenses	Traveling Expenses - Plane Ticket Supplies and Materials Expenses	RO	fad		NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	17000	17000		
2023		100000100001000-GAS 100000100001000-GAS	Fixed Expenses	Other General Services Other General Services	RO RO	fad fad		NO NO	NP-53.9 - Small Value Procurement Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 50 of Revised IRR of RA 9184				GOP Current GOP Current	500 224	500 224	$\longrightarrow$	
2023	Non-CSE Non-CSE	100000100001000-GAS	Friday Wellness/Hataw  Caraga Coffee Festival 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 50.01 Revised IRR of RA 9104  per Sec. 53.9 of Revised IRR of RA 9184				LP Current	46000	46000		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	$\longrightarrow$	
2023 2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	800 550	800 550	$\longrightarrow$	
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	+	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1450	1450		
2023	Non-CSE Non-CSE	330100100002000-OO 3	Fixed Expenses HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII	Supplies and Materials Expenses Training Expense -	RO RO	sdd		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023	Non-CSE	100000100001000-GAS 100000100001000-GAS	(Cashier II)-RO, and AOII-SDS  HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Meals/Snacks/Venue/Accommodation  Training Expense -	RO	fad fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	4440 6660	4440 6660		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Meals/Snacks/Venue/Accommodation Training Expense - Meals/Snacks/Venue/Accommodation	RO		FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5040	5040		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2160	2160		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Consultancy Services / BDS Provider	RO		FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023		100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	RO RO	fad fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_		-	GOP Current	150	150	$\longrightarrow$	
2023		100000100001000-GAS 100000100001000-GAS	Friday Wellness/Hataw Fixed Expenses	Other General Services Other General Services	RO	fad fad		NO NO	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	490 5000	490 5000	$\rightarrow$	
			Procurement of airline ticket for the conduct of CPD-ROG Command	Series Services		/au		140	NP-53.9 - Small Value Procurement					25. Carrelle	3000	3000	-	
2023	Non-CSE	330100100002000-OO 3	Conference (BXU-MNL and vice versa)	Traveling Expenses - Plane Ticket	RO	mssd	MSSD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er .	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		des	Remarks (brief scription of Project)
1 Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSF	100000100001000-GAS	Friday Wellness/Hataw (Sept. 8, 2023)	Other General Services	RO	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	200	200		
2023		330100100002000-OO 3	Hybrid National Arts and Crafts	Freight and Handling	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Traveling Expenses - Plane Ticket	RO	mssd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
		330100300001000-RAPID GOP	Fixed Expenses	Renair & Maint Motor Vehicles	RO				NP-53 9 - Small Value Procurement					GOP Current				-
2023							RAPID GOP	NO		per Sec. 53.9 of Revised IRR of RA 9184					12500	12500		
2023	Non-CSE	330100100002000-OO 3	Hybrid National Arts and Crafts 2023	Freight and Handling	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE		Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100100002000-OO 3	(FDA-LTO Writeshop) and FDA-LTO Technical Document Generation on September 26-29, 2023 in Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	208000	208000		
2023	Non-CSE	330100100002000-OO 3	Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation (FDA-LTO Writeshop) and FDA-LTO Technical Document Generation on September 26-29, 2023 in Butuan City.	Consultancy Services / BDS Provider	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200000	200000		
2023	Non-CSE		Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100100002000-OO 3	(FDA-LTO Writeshop) and FDA-LTO Technical Document Generation on September 26-29, 2023 in Butuan City.	Layout and Printing Services		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	1000	1000		
2023	Non-CSE		Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation (FDA-LTO Writeshop) and FDA-LTO Technical Document Generation		RO					per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3	on September 26-29, 2023 in Butuan City.  Marketing Assistance and Market Promotion: MTE Goes to Glorietta 2023 on October 25-29, 2023 in Palm Drive, Activity Center,	Mobile Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	650	650		
		330100100002000-OO 3	Glorietta Mall, Makati City.  Marketing Assistance and Market Promotion: MTE Goes to Glorietta	Transportation and Delivery Expenses		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	60000	60000		-
2023	Non-CSE	330100100002000-OO 3	2023 on October 25-29, 2023 in Palm Drive, Activity Center, Glorietta Mall, Makati City.  Philippine Creative Cities and Municipalities Competitiveness	Training Expense - Registration Fees	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	27500	27500		$\longrightarrow$
2023	Non-CSE	310100100002000-OO 1	Congress on 28 September 2023	Traveling Expenses - Plane Ticket	RO	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE		2023 Fiesta Trade Fair	Consultancy Services / BDS Provider	RO		RAPID	NO	Sec. 50 Direct Contracting	nor See, 50 of Povined IPP of PA 0194				LP Current	28000	28000		$\overline{}$
2023	Non-CSE	310100100002000-OO 1		Other MOOF	RO		IDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-Con	310100100002000-001	*For Shared Service Facility data banking	Other WIGGE	IKO .	iuu	100	140	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				dor current	13000	13000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte. Marketing Assistance and Market Promotion: 2nd Mayor's Surfing	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.  Marketing Assistance and Market Promotion: 2nd Mayor's Surfing	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5600	5600		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte. Marketing Assistance and Market Promotion: 2nd Mayor's Surfing	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE	330100100002000-OO 3	Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	VAN RENTAL	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	VAN RENTAL	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	330100100002000-00 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100002000-00 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	34600	34600		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO	idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		$\overline{}$
2023	Non-CSE	1	2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO		RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		$\overline{}$
	Non-CSE Non-CSE								NP-53.9 - Small Value Procurement		_							$\overline{}$
2023		1	2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO	iaa	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184	_		-	LP Current	3000	3000		$\overline{}$
2023	Non-CSE	1	2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO		RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE Non-CSE		2023 Flesta Trade Fair  Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao	Supplies and Materials Expenses	RO		RAPID	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Islands, Surigao del Norte.  Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
		330100100002000-OO 3	Islands, Surigao del Norte.	Transportation and Delivery Expenses	<u> </u>	sdd	SDD	NO						GOP Current	36200	36200		

l Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Ac	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief lescription of Project)
1 Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	63000	63000		
2023	Non-CSE		Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao		RO			NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					6000			
2023	Non-CSE	330100100002000-OO 3	Islands, Surigao del Norte.  Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Islands, Surigao del Norte.  Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao	Furniture and Fixture	no.	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	18000	18000		
		330100100002000-OO 3	Islands, Surigao del Norte.  Marketing Assistance and Market Promotion: 2nd Mayor's Surfing	Transportation and Delivery Expenses	KO .	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36200	36200		
2023	Non-CSE	330100100002000-OO 3	Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.  Marketing Assistance and Market Promotion: 2nd Mayor's Surfing	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE	330100100002000-OO 3	Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Layout and Printing Services	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)  Regional Project Inventory / Monitoring of the Shared Service	Training Expense - Meals/Snacks/Venue/Accommodation Training Expense -	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17825	17825		
2023	Non-CSE	310100100002000-OO 1	Facilities Projects (SSF) (Addendum)  Regional Project Inventory / Monitoring of the Shared Service	Meals/Snacks/Venue/Accommodation Training Expense -	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8100	8100		
2023	Non-CSE Non-CSE	310100100002000-OO 1	Facilities Projects (SSF) (Addendum) Regional Project Inventory / Monitoring of the Shared Service	Meals/Snacks/Venue/Accommodation Training Expense -	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current	14175	14175		
2023	Non-CSE Non-CSE	310100100002000-OO 1	Facilities Projects (SSF) (Addendum)  Regional Project Inventory / Monitoring of the Shared Service	Meals/Snacks/Venue/Accommodation Training Expense -	RO	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	310100100002000-OO 1 310100100002000-OO 1	Facilities Projects (SSF) (Addendum)  Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)	Meals/Snacks/Venue/Accommodation  Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	5000	5000	-+	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023		330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	RO		RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023		330100100002000-OO 3	FDA-LTO Technical and Document Generation	Consultancy Services / BDS Provider	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	125000	125000		
2023	Non-CSE	330100100002000-OO 3	FDA-LTO Technical and Document Generation	VAN RENTAL	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	440	440		
2023	Non-CSE		Regional Project Inventory / Monitoring of the Shared Service	Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		310100100002000-OO 1	Facilities Projects (SSF) - Addendum	Meals/Snacks/Venue/Accommodation		idd	IDD	NO						GOP Current	6750	6750		
2023	Non-CSE Non-CSE	100000100001000-GAS 330100300003000-RAPID LP	Fixed Expenses  RAPID Supply to be use during Activities	Rents - Motor Vehicles  Supplies and Materials Expenses	RO	fad	RAPID LP	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current  LP Continuing from	14000	14000	-+	
2023	Non-CSE	330100300003000-RAFID EF	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO NO	NP-53 9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000	+	
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105.5	105.5		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Other MOOE	RO	idd	RAPID LP	NO	Public Bidding for Goods	Public Bidding				LP Continuing from CO	1950000	1950000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10236	10236		
2023	Non-CSE		Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao		RO		300	140	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3 330100200001000-NC	Islands, Surigao del Norte. 2023 KMME-MME Batch 2 implementation	Fuel, Oil and Lubricants Expenses Training Expense - Honorarium	RO	sdd sdd	SDD NC	NO NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current GOP Current	5600 30000	5600 30000		
2023	Non-CSE	330100200001000-NC 330100200001000-NC	2023 KMME-MME Batch 2 implementation 2023 KMME-MME Batch 2 implementation	Training Expense - Meals/Snacks/Venue/Accommodation Other MOOE - Token/Prizes	RO RO	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	126400	126400		
2023 2023	Non-CSE Non-CSE	330100200001000-NC 330100200001000-NC	2023 KMME-MME Batch 2 implementation 2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes Other MOOE - Token/Prizes	RO		NC NC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	12000 6000	12000 6000	-	
2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	15000	15000	+	
2023		330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO	sdd	NC	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	35750	35750	+	
2023		330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Plaque	RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO		NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24700	24700		
2023		330100200001000-NC	2023 KMME-MME Batch 2 implementation	Rents - Equipment	RO		NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE	RO		NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Supplies and Materials Expenses	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3250	3250		
2023		330100100002000-OO 3	4th ManCom Meeting on September 26-27, 2023.	VAN RENTAL	RO	mssd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023		100000100001000-GAS	Notarization of Contracts	Other MOOE	RO	fad		NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses  Training Expense -	RO	sdd		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			+	GOP Current	3000	3000	-	
		330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Meals/Snacks/Venue/Accommodation	, and	idd	RAPID LP	YES		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	280000	280000		
2023		330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	VAN RENTAL	RO		RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	75000	75000		
2023		330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE - Token/Prizes	RO		RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
2023		330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE - Tarpaulin	RO		RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE	RO		RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE	RO		RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			LP Current	6000	6000		
2023	Non-CSE	330100300003000-RAPID I P	Brand Equity Development Workshop & Orientation on Basics of Intellectual Property (IP) and Trademark Registration (AS PER DELIVERY)	Consultancy Services / BDS Provider	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	400000	400000		
2023	Non-CSE	SSCESSOOGSOOTHAR ID EF	Brand Equity Development Workshop & Orientation on Basics of Intellectual Property (IP) and Trademark Registration (AS PER	CONSUMERY SERVICES / DDS FTOVIDER	RO	iuu	NAFID LF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				C. Carrent	400000	400000		
		330100300003000-RAPID LP	DELIVERY)	VAN RENTAL		idd	RAPID LP	NO						LP Current	12000	12000		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	? Mode of Procurement	Schedule for Each Procurem	nent Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief lescription of Project)
Year 1	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	110/0007
2023	Non-CSE	330100300003000-RAPID LP	Brand Equity Development Workshop & Orientation on Basics of Intellectual Property (IP) and Trademark Registration (AS PER DELIVERY)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	232750	232750		
2023	Non-CSE	330100300003000-RAPID LP	Advisory for the RAPID Project's 3rd Quarter Performance Review; SISM Preparatory Meeting	Traveling Expenses - Plane Ticket	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	27000	27000		
2023	Non-CSE	100000100001000-GAS	CES Written Examination	Training Expense - Registration Fees	RO	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105	105		
2023		100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5600	5600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5200	5200		
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses	Repair & Maintenance Repair & Maintenance	RO RO	fad fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	1200 320	1200 320	-	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	315	315		
		100000100001000 0/15	2023 RAPID Knowledge Management and Monitoring & Evaluation			100	17.0		NP-53.9 - Small Value Procurement					GOT CUITCHE	515	515	-	-
2023	Non-CSE	330100300003000-RAPID LP	Consultation Workshop	Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	224200	224200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	130	130		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	MTE Goes Glorietta 2023	Traveling Expenses - Plane Ticket	RO		SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current	20000	20000	+	
2023		100000100001000-GAS	Friday Wellness/Hataw (September-December 2023)	Other General Services	RO	fad	FAU	NO	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP Current LP Continuing from	3000	3000	+	
2023	Non-CSE		Mindanao Trade Expo (MTE) Goes to Glorietta	Freight and Handling	RO	idd	RAPID	NO	55.5 Small value i loculoment	per Sec. 53.9 of Revised IRR of RA 9184				co	50000	50000		
			Gender Women Economic Empowerment (GenderWEE)	Training Expense -	1	100	10.01.0		NP-53.9 - Small Value Procurement						30000	30000		
2023	Non-CSE	330100100002000-OO 3	Subcommittee Technical Working Group Meeting	Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16250	16250		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Supplies and Materials Expenses	RO	idd	SSF	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Continuing from CO	17880	17880		
2023	Non-CSE		Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100100002000-OO 3	Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15 17, 2023)	Training Expense - Meals/Snacks/Venue/Accommodation		sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	147700	147700		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Bossl Training of Trainers (November 15, 17, 2023)	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NY-50.9 - Small value Productions	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Vouth Enterpeneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15 17, 2023)	VAN RENTAL	RO	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
		330100100002000 00 3	27,20237	THE THE		300	300	140	NP-53.9 - Small Value Procurement					COT CUITCIN	8000	8000		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building for Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15, 12, 2023)	- Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40500	40500		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Vout		RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3840	3840		
2023	Non-CSE	330100100002000-00 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15, 2023)		RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Enterpreneurship Program (YEP) You Can Be Your Own Bossl Training of Trainers (November 15, 17, 2023)	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	y? Mode of Procurement	Schedule for Each Procurement Ac	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1 Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15, 17, 2023)	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100100002000·OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs. Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Enterpreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15, 17, 2023)	Other MOOE - Shirt	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24050	24050		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Enterpeneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15 17, 2023)	Other MOOE - Plaque	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Enterpeneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15 17, 2023)		RO		SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000	35000		
2023	Non-CSE	330100300003000-RAPID LP	INNOVATIVE MODULAR IRRIGATION SYSTEM DESIGN AND INSTALLATION TO ENHANCE THE PRODUCTIVITY OF 1 HECTARE FARMS UNDER RAPID GROWTH PROJECT PRIORITY COMMODITIES		RO		RAPID LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from	700000	700000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023		100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023 2023	Non-CSE Non-CSE	330100300001000-RAPID GOP 330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023 Participation to the National Cacao Congress 2023	VAN RENTAL Layout and Printing Services	RO RO		RAPID GOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	40000 5500	40000 5500		
2023	Non-CSE Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Layout and Printing Services  Layout and Printing Services	RO		RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184			+	GOP Current	2000	2000	-	
2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Supplies and Materials Expenses  Training Expense -	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	=	
2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Meals/Snacks/Venue/Accommodation	RO	idd	RAPID GOP	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Supplies and Materials Expenses	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Other MOOE	RO		RAPID GOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	14400	14400		
2023	Non-CSE Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Training Expense - Registration Fees	RO		RAPID GOP	NO NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	75000	75000		
2023	Non-CSE Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023  Participation to the National Cacao Congress 2023	Training Expense - Registration Fees Supplies and Materials Expenses	RO		RAPID GOP	NO NO	Sec. 50 Direct Contracting NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_		-	GOP Current GOP Current	35000 15000	35000 15000		
2023	Non-CSE	330100300001000-KAF1D GOF	Conduct of Training of Trainers on Chocolate Making for RAPID	Training Expense -	RO		RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					122680	122680		
2023	Non-CSE		Growth project beneficiaries Conduct of Training of Trainiers on Chocolate Making for RAPID	Meals/Snacks/Venue/Accommodation	RO	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	80000	80000		
2023	Non-CSE		Growth project beneficiaries  Conduct of Training of Trainers on Chocolate Making for RAPID	Consultancy Services / BDS Provider	RO	100	KAPID	NO	NP-53.9 - Small Value Procurement	6 500 50 1 100 501010				GOP Current	80000	80000		
-			Growth project beneficiaries  Conduct of Training of Trainers on Chocolate Making for RAPID	Supplies and Materials Expenses		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2600	2600		
2023	Non-CSE		Growth project beneficiaries  Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	Other MOOE - Tarpaulin	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	84000	84000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-55.9 - Small value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000·OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000·OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		

1 Budget Year	CSE/ Non-C	SE Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er .	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)		c	Remarks (brief escription of Project)
1 Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Liveilihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	42000	42000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao dei Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Participation to the Consultation Workshop to Validate MSMED Plan 2023-2028  Participation to the Consultation Workshop to Validate MSMED	VAN RENTAL	RO	sdd	MSMED	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19000	19000		
2023	Non-CSE Non-CSE	330100100002000-OO 3 100000100001000-GAS	Plan 2023-2028 Fixed Expenses Region-wide 2023 Finance and Administrative Division Functional	Traveling Expenses - Plane Ticket Repair & Maint Motor Vehicles Training Expense -	RO RO	sdd fad	MSMED FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	6300 6295	6300 6295	_	
2023	Non-CSE Non-CSE	100000100001000-GAS	Team Meeting (3rd Quarter)  Van Rental for Region-wide 2023 Finance and Administrative	Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	202500	202500	-+	
2023	Non-CSE		Division Functional Team Meeting (3rd Quarter) Fixed Expenses	VAN RENTAL Supplies and Materials Expenses	RO	fad fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	20000 3000	20000 3000	$\Rightarrow$	_
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses	Other MOOE Repair & Maintenance	RO RO	fad fad	FAD FAD	NO NO	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	800 800	800	+	
2023	Non-CSE		Fixed Expenses	Repair & Maint Motor Vehicles	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600	+	
2023	Non-CSE		Fixed Expenses	Traveling Expenses - Plane Ticket	RO	ord	ORD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000	=	
2023	Non-CSE		Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	253.5	253.5		
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	2023 CES Lifelong Learning for Leadership Congress (CESCON) Fixed Expenses	Training Expense - Registration Fees Repair & Maint Motor Vehicles	RO RO	fad fad	FAD FAD	NO NO	Sec. 50 Direct Contracting NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	30000 6295	30000 6295		
2023	Non-CSE	330100300003000-RAPID LP	Firm Level Consultation on the Outcome of Nutritional Facts Analysis and Certificate of Product Registration Results	Training Expense - Meals/Snacks/Venue/Accommodation	RO		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from	18500	18500		
2023	Non-CSE		For FAD Chief Office Use	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	+	
2023	Non-CSE		Fixed Expenses	Repair & Maintenance	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25	25		
2023	Non-CSE	330100100002000-OO 3	12th Development Cooperation Framework Workshop	Traveling Expenses - Plane Ticket	RO	mssd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100002000-OO 3	Participation to the Consultation Workshop to Validate MSMED Plan 2023-2028  Participation to the Consultation Workshop to Validate MSMED	Other MOOE	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3880	3880		
2023	Non-CSE Non-CSE	330100100002000-OO 3	Plan 2023-2028  8th Mindano Cluster ICT Conference on October 18-19, 2023 at	Other MOOE	RO RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 50 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023		310100100002000-OO 1 310100100002000-OO 1	Almont Inland Resort, Butuan City. Fixed Expenses	Training Expense - Registration Fees Other MOOE	RO	idd idd	IDD	NO NO	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	18000 2000	18000 2000		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement	Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1	,	(,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	моое	со	110,000
2023	Non-CSE	310100100002000-00 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023		310100100002000-OO 1	Fixed Expenses	Other MOOE	RO		IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023		310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023		310100100002000-OO 1	Fixed Expenses	Other MOOE	RO		IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023		310100100002000-00 1	Fixed Expenses	Other MOOE	RO		IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023		310100100002000-OO 1	Fixed Expenses	Other MOOE	RO		IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023		310100100002000-OO 1	Fixed Expenses	Other MOOE	RO		IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023		310100100002000-OO 1	Fixed Expenses	Other MOOE	RO		IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	TTOTI COL	100000100001000-GAS	Salamat-Mabuhay Program for AOII Ma. Prescylin Lademora	Other MOOE - Token/Prizes	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	$\rightarrow$	
2023		100000100001000-GAS 100000100001000-GAS	Salamat-Mabuhay Program for AOII Ma. Prescylin Lademora Fixed Expenses	Other MOOE - Token/Prizes Repair & Maint Motor Vehicles	RO RO	fad fad	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	500 4250	500 4250		
2023	Non-CSE Non-CSE	100000100001000-GAS	Fixed Expenses Fixed Expenses	Repair & Maint Motor Vehicles	RO		FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	185	185		
2023		100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	RO	fad		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180	180	-	
2023		100000100001000 GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	-+	
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	320100100001000-00 2	Market Research and Technology Familiarization	Other MOOE	RO	idd		NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				TF	64500	64500		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	VAN RENTAL	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	120000	120000		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Other MOOE - Token/Prizes	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	9000	9000		
2023		320100100001000-OO 2	Market Research and Technology Familiarization	Other MOOE - Tarpaulin	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1100	1100		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	330100300003000-RAPID LP	National Coffee, Cacao and Coconut (CoCaNut) Congress 2023	Traveling Expenses - Plane Ticket	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	330100300003000-RAPID LP	National Coffee, Cacao and Coconut (CoCaNut) Congress 2023	Training Expense - Registration Fees	RO	idd	RAPID LP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	253.5	253.5		
2023	Non-CSE	320100100001000-OO 2	Market Promotion: Content Creation Cum Catalogue Product Photo Shoot	Consultancy Services / BDS Provider	RO	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	72000	72000		
2023	Non-CSE	320100100001000-OO 2	Market Promotion: Content Creation Cum Catalogue Product Photo Shoot	VAN RENTAL	RO	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	48000	48000		
2023	Non-CSE	320100100001000-OO 2	Market Promotion: Content Creation Cum Catalogue Product Photo Shoot	Consultancy Services / BDS Provider	RO	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	40000	40000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	ICT Equipment	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	320100100001000-OO 2	Coconut Industry Cluster Strategic Action Planning	Transportation and Delivery Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	40000	40000		
2023	Non-CSE	320100100001000-OO 2	Coconut Industry Cluster Strategic Action Planning	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7100	7100		
2023	Non-CSE	320100100001000-00 2	Coconut Industry Cluster Strategic Action Planning	Training Expense - Honorarium	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	330100300003000-RAPID LP	2023 IFAD-GOP RAPID Growth Supervision and Implementation Support Mission	VAN RENTAL	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	20000	20000		
2023	Non-CSE	330100300001000-RAPID GOP	Conduct of Hybrid F2F Updating and Adoption of Harmonized Production and Post-harvest Protocols for Cacao Industry	Training Expense - Honorarium	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	320100100001000-OO 2	Participation to the ICE Program 2023 Assessment and Planning on November 13 - 14, 2023 in Makati City	Traveling Expenses - Plane Ticket	RO	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		2023 Wearables and Homestyle Leadership Group Meeting and	Training Expense -	RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from				
2023	Non-CSE	330100200003000-SSF	Action Planning  2023 Wearables and Homestyle Leadership Group Meeting and Action Planning	Meals/Snacks/Venue/Accommodation	RO	idd	SSF	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from	19500 750	19500		
2023	Non-CSE	330100200003000-SSF 330100300001000-RAPID GOP	PARTIAL IFAD SUPERVISION AND IMPLEMENTATION SUPPORT MISSIO(SISM) OF RAPID GROWTH PROJECT	Other MOOE - Tarpaulin	RO		RAPID GOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from	47000	47000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Traveling Expenses - Plane Ticket  Other Maintenance and Operating Expenses	RO	mssd	RAPID GOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37000	37000		
2023	Non-CSE		, , , , , , , , , , , , , , , , , , ,		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from			-	
2023	Non-CSE	330100300003000-RAPID LP	RAPID Supplies	COMMON-USE OFFICE SUPPLIES  COMMON-USE OFFICE SUPPLIES	RO	idd	RAPID LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from	2000	2000	_	
	Non CCE	330100300003000-RAPID LP 100000100001000-GAS	RAPID Supplies Fixed Expenses	Supplies and Materials Expenses	RO	iuu	FAD LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	2000 480	2000	+	
2023 2023	Non-CSE Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO		FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	_		<b> </b>	GOP Current	100	100	+	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO		FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	366	366	+	
2023		330100300001000-RAPID GOP	Plane ticket of RD Gay Tidalgo and ARD Brenda B. Corvera	Traveling Expenses - Plane Ticket	RO		RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	27950	27950	-	
2023		100000100001000-GAS	Notarization of Affidavit for DTI-PRAISE (Loyalty)	Other MOOE	RO	fad		NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	800	800		
2023		100000100001000-GAS	Fixed Expenses	Other General Services	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023		330100100003000-CARP	Fixed Expenses	ICT Equipment	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4100	4100		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Vehicle Battery	RO	100	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE		Fair Trade Laws Enforcement and Monitoring	Meal/s and Snack/s	RO	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4550	4550	$\longrightarrow$	
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	15000	15000		
2023	Non-CSE	310100100002000-OO 1	Fiesta Kucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	880000	880000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37800	37800		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Printing and Publication Expenses	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Traveling Expenses - Plane Ticket	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Plaque	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	198000	198000		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Us	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Ac	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1		,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Token/Prizes	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	86000	86000		
2023	Non-CSE	310100100002000-00 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other Professional Expense	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	140000	140000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Token/Prizes	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	75000	75000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Honorarium	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Consultancy Services / BDS Provider	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750000	750000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Consultancy Services / BDS Provider	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	110000	110000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Consultancy Services / BDS Provider	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	220000	220000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Shirt	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	87500	87500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Supplies and Materials Expenses	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City  FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE	310100100002000-OO 1 330100100002000-OO 3	Butuan City	Other MOOE	RO RO	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	40200 24000	40200 24000		
2023 2023	Non-CSE Non-CSE	330100100002000-OO 3	OTOP 2023 Year End Assessment and 2024 Planning OTOP 2023 Year End Assessment and 2024 Planning	Traveling Expenses - Plane Ticket Traveling Expenses - Plane Ticket	RO	sdd sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000	-+	
2023	Non-CSE	310100100002000-OO 1	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	310100100002000-OO 1	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	15000	15000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses  Youth Entrepreneurship Program (YEP!) You Can Be Your Own Boss!	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	198	198		
2023	Non-CSE	330100100002000-OO 3	Training of Trainers on November 15-17, 2023	Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	INF-55.9 - Small value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13250	13250		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Trade Fair Systems	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	175000	175000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Space Rental	RO	sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	110000	110000	$\longrightarrow$	
2023 2023		330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Special Setting BDS Provider	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			TF	50000	50000	+	
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for the Product Parade	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	200000	200000	$\overline{}$	
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Provision of Meals and Snacks	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	141750	141750		
2023 2023	Non-CSE Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Welcome Lei Token/s	RO RO		SDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			TF	9000	9000	$\rightarrow$	
2023	Non-CSE Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ +			TF	17500	17500	+	
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Mobile Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	910	910		
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4800	4800		
2023		330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing Tarpaulin Printing	RO RO	sdd		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	20000	20000		
2023 2023	Non-CSE Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing Tarpaulin Printing	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ -			TE	300 800	300 800	$\rightarrow$	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7200	7200	-	
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023		330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Plaque Other MOOE - Token/Prizes	RO	sdd sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				TF TF	30000	30000		
2023 2023		330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	LED Wall Rental	RO	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ -			TE	30000	30000	-+	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Display Rack	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	STORAGE BOX, Dark Blue, 11" x16" x11"	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500	$\overline{}$	
2023	Non-CSE	330100100002000-OO 3	18 Day Campaign to end VAW  Gender and Women Economic Empowerment (GenderWEE)	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	Subcommittee Barista Training	Supplies and Materials Expenses	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023		100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	380.25	380.25		
2023	HOH COL	330100100002000-OO 3	Level 0 Planning	Provision of Meals and Snacks	RO	mssd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	44200	44200		
2023	Non-CSE Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Trade Fair Systems  BDS Provider for Space Rental	RO RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			TE	175000 110000	175000 110000	+	-
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Special Setting	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	160000	160000	= $+$	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000		
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for the Product Parade	RO RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			TF TF	200000	200000	$\longrightarrow$	
2023	Non-CSE Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Rents - Equipment Supplies and Materials Expenses	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ -			TF	30000 6000	30000 6000	$\longrightarrow$	
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7500	7500		
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses  Mobile Expenses	RO RO	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	17500 910	17500 910	$\longrightarrow$	
2023 2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd		NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			TF	910 4800	910 4800	-+	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300		
2023	Non-CSE Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO RO	sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	800 7200	7200		
2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses Other MOOE - Token/Prizes	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			TE	30000	30000	$\longrightarrow$	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Display Rack	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		

Budget	CSE/ Non-C	E Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)		Ren (b descri Pro
l rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000	
2023 2023		330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Provision of Meals and Snacks	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	145250	145250	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000	
2023	Non-CSE		Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Plaque	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000	
2023		320100100001000-00 2	For CFIDP Account	Checkbook	RO	fad		NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				TE	1600	1600	
			Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade						NP-53.9 - Small Value Procurement								
2023	Non-CSE	330100100003000-CARP	Fair	Polo Shirt	RO	sdd	CARP	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15750	15750	
2023	Non-CSE	330100100003000-CARP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1170	1170	
2023	Non-CSE	330100100003000.CARP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade	Supplies and Materials Expenses	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	89.5	89.5	
2023	Non-CSE	310100100002000-OO 1	Channel Complex Facilities Declared Technical Mandale Company Mandale	Training Expense -	RO			NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current			
		310100100002000-00 1	Shared Service Facilities Regional Technical Working Group Meeting	Measy snacks/venue/Accommodation		idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	210000	210000	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities Regional Technical Working Group Meeting		RO	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1980	1980	
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000	
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80000	80000	
2023	Non-CSE		For FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000	
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	225000	225000	
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities Regional Technical Working Group Meeting	honorarium	RO	idd	IDD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	90000	90000	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Room Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48600	48600	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	65000	65000	
2023	Non-CSE	310100100002000-00 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Room Accommodation	RO	100	IDD.	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48600	48600	
2023	Non-CSE		Shared Service Facilities (SSF) Regional Technical Working Group		RO	idd	IDD		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							+
2023	Non-CSE	310100100002000-OO 1	Meeting Shared Service Facilities (SSF) Regional Technical Working Group	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000	-+
		310100100002000-OO 1	Meeting Shared Service Facilities (SSF) Regional Technical Working Group	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	18000	18000	-+
2023	Non-CSE	310100100002000-OO 1	Meeting Shared Service Facilities (SSF) Regional Technical Working Group	Transport Services		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000	
2023	Non-CSE	310100100002000-OO 1 310100100002000-OO 1	Meeting Fixed Expenses	Transport Services Other MOOF	RO	idd	IDD 001	NO NO	NP-53 9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000 7350	20000 7350	
	Non-CSE	310100100002000-OO 1	Fixed Expenses	IT Equipment (Headset)	RO			NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	4350	4350	
2023	Non-CSE Non-CSE	310100100002000-OC 1	Fixed Expenses	Computer Camera	RO	idd	001	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ -			GOP Current	8550	8550	
		310100100002000-001	Tived Expenses	DIGITAL VOICE RECORDER, memory: 4GB	RO	iou	001	140	NP-53.9 - Small Value Procurement					dor current	8330	8330	
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	(expandable)	NO.	idd	001	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000	
2023	Non-CSE	310100100002000-00 1	Fixed Expenses Shared Service Facilities (SSF) Regional Technical Working Group	Other MOOE	RO	idd	001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600	
2023	Non-CSE	310100100002000-OO 1	Meeting	Provision of Meals and Snacks	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105000	105000	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	honorarium	RO	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Room Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48600	48600	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000	
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000	
2023	Non-CSE		Shared Service Facilities (SSF) Regional Technical Working Group		RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Meeting	Transport Services	-	idd	IDD	NO	ND 50.0. Constitutation Day		+		-	GOP Current	20000	20000	$\longrightarrow$
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint Motor Vehicles	RO		RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		-	GOP Current	4000	4000	$\longrightarrow$
2023	Non-CSE		SDD 4th Quarter FTM & Year-End Assessment	Plaque Targardia Brinting	RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	37500	37500	
2023	Non-CSE	330100100002000-OO 3	SDD 4th Quarter FTM & Year-End Assessment	Tarpaulin Printing Training Expense -	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	-+
2023	Non-CSE	330100100002000-OO 3	DTI Caraga Regional Office KIDS Program 2023	Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO NO	ND 52 0. Small Value Presurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000	
2023	Non-CSE		DTI Caraga Regional Office KIDS Program 2023	Tarpaulin Printing	RO	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	600	600	
2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	DTI Caraga Regional Office KIDS Program 2023	Prizes Token/s	RO RO	sdd		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	5000	5000	-
2023	Non-CSE	220100100002000-OO 3	DTI Caraga Regional Office KIDS Program 2023				SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		-		6000	6000	$\longrightarrow$
2023	Non-CSE	220100100002000 00 2	2023 Consumer Advocacy Initiative for Senior Citizens	Meal/s and Snack/s	RO		CPD	YES		per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	7500 18000	7500 18000	
2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Layout and Printing Services	RO RO	sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		+	COD C			$\longrightarrow$
2023	Non-CSE	330100100002000-OO 3 100000100001000-GAS	Level 2 Assessment Health and Wellness Activity	Provision of Meals and Snacks		mssd fad	MSSD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		1	GOP Current GOP Current	77380	77380 600	
2023	Non-CSE Non-CSE		Health and Wellness Activity Health and Wellness Activity	Wellness Equipment Wellness Equipment	RO RO	fad		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ -		_	GOP Current			+
2023	Non-CSE Non-CSE		Health and Wellness Activity Health and Wellness Activity		RO	fad fad		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ -			GOP Current GOP Current	1500 1000	1500 1000	$\longrightarrow$
2023	Non-CSE Non-CSE		Health and Wellness Activity Health and Wellness Activity	Wellness Equipment	RO	fad		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current	21000	21000	$\longrightarrow$
2023				Sports Equipment	RO				NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current			+-
2023	Non-CSE		Health and Wellness Activity	Sports Equipment		fad	FAD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		1		6000	6000	$\longrightarrow$
2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO		FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		1	GOP Current	1300	1300 6000	
2023		100000100001000-GAS 100000100001000-GAS	Health and Wellness Activity Health and Wellness Activity	Sports Equipment	RO RO	fad fad		NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current			-
2023	11011 0011			Sports Equipment	RO		FAD		NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	2000	2000	$\longrightarrow$
2023	Non-CSE	100000100001000-GAS 100000100001000-GAS	Health and Wellness Activity Health and Wellness Activity	Sports Equipment	RO	fad		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1				2000	2000 400	
		330100100001000-GAS	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Sports Equipment  Desktop Computer	RO			NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	49900	49900	+
2023	Non-CSE Non-CSE		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		RO	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+		-	TC TC	49900 49900	49900	$\longrightarrow$
2023			Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Laptop Computer	RO				NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement		1		-	TE			
2023	Non-CSE	330100100002000-00 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	External Hard Drive	KO	sdd	ISDD	NO	INP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				IF.	5000	5000	

No.     No.   No	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)		de	Remarks (brief escription of Project)
Column	Year			Activity/Project		Office	Division	Program/	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	моое		,
	2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	16000	16000		
Page   Continue   Page   Pag	2023			Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Subscription	RO			NO		per Sec. 53.9 of Revised IRR of RA 9184				TF		15000		
March   Control   Contro									NO		per Sec. 53.9 of Revised IRR of RA 9184								
March   Marc	2023	Non-CSE	100000100001000-GAS		Other General Services	RO	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
The color	2023	Non-CSE				RO				NP-53.9 - Small Value Procurement	ner Sec. 53.9 of Revised IRR of RA 9184								
Column																			
The Content of Content   Content   Content of Content   Content   Content of Content   Co									-		per Sec. 53.5 of Revised IRR of RA 9184								
10																			
25   1955																			
1.									-	1111									
March   Marc			100000100001000 0/15		Cure moce rarpaum	100	iau	IAD	INO						dor current	200	200		
1.00	2023	Non-CSE	330100100002000-OO 3		Transportation and Delivery Expenses	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
A				Trucking and hauling services for PPG livelihood kit distribution for	,	1	300	1555		NP-53.9 - Small Value Procurement						10000	40000	-	
The contract   Contr	2023	Non-CSE	330100100002000-OO 3		Transportation and Delivery Expenses	RO	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
1.00	2023	Non-CSE	330100100002000-OO 3	SDD Q4 FTM & Year End Assessment 2023		RO			NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
1-10		Non-CSE	330100100002000-OO 3			RO			NO	NP-53.9 - Small Value Procurement					GOP Current				
1	2023				COMMON-USE OFFICE SUPPLIES				NO						GOP Current		480		
10   10   10   10   10   10   10   10											per Sec. 53.9 of Revised IRR of RA 9184								
Part	2023	Non-CSE	330100300003000-RAPID LP		Other MOOE	RO	fad	RAPID LP	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200000	200000	$\longrightarrow$	
1.00   1.00	2023	Non-CSE	100000100001000-GAS	1	Plaque	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
10	2023	Non-CSE	100000100001000-GAS			RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current				
March   Marc	2023	Non-CSE		Salamat-Mabuhay Program (AO II Lademora, STIDS Inson, PD		RO			NU	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							-+	$\overline{}$
No. Col.			100000100001000-GAS	==:	Token/s	+	fad	FAD	NO	ND FO O Constitutation December 1					GOP Current	3000	3000		
Part	2022	N. COT				no.				NP-53.9 - Small Value Procurement					I D Combination form				
April   Column   Co	2023	Non-CSE	330100300003000 BARID I B		VANI DENTAL	IKO	idd	DADID LD	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from	F6000	56000		
Mode			330100300003000-RAPID LP	2022 PARID Growth Project Consultations	VAN RENTAL	1	100	KAPID LP	NU	NP-53 9 - Small Value Procurement					RU	56000	50000	-+	
Machine   Mach	2023	Non-CSF			Training Evnense -	RO				THE GOLD CHILD VALUE FROM CHILD	ner Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
No. Cl.   Control State Stat	2020	THOIR COL	330100300003000-RAPID LP			1.0	idd	RAPID LP	NO		per sec. ss.s of nevised filt of tot sales				RO	354700	354700		
No. Co.   No.										NP-53.9 - Small Value Procurement									
March   Marc	2023	Non-CSE				RO					per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
Page			330100300003000-RAPID LP		Room Accommodation		idd	RAPID LP	NO						RO	7500	7500		
										NP-53.9 - Small Value Procurement									
December   Process   Company   Com	2023	Non-CSE				RO					per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
No. CS   300000000000000000000000000000000000			330100300003000-RAPID LP		Other MOOE - Tarpaulin		idd	RAPID LP	NO						RO	1000	1000		
1906   1906										NP-53.9 - Small Value Procurement									
Part	2023	Non-CSE	220400200002000 0 4 0 0 1 0		Delege	RO					per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
No. Col.	_		330100300003000-RAPID LP		Prizes	+	100	KAPID LP	NO	NP 53 9 - Small Value Procurement		_			RU	12200	12200	-	
Marcing and Park Sub-process Constrained   National Park Sub-process   National Park	2023	Non-CSF				RO				NI -55.8 - Small value i loculement	per Sec. 53 0 of Revised IRR of DA 0194				LP Continuing from				
2013   No. CS   300003000000000000000000000000000000	2020	THOIR COL	330100300003000-RAPID I P		Prizes	1.0	idd	RAPID I P	NO		per sec. 55.5 or nevised introl tix 5104				RO	2000	2000		
No. CSL								-		NP-53.9 - Small Value Procurement									
New City   2023 MAPIG Control Register (or Register) and Register (or Reg	2023	Non-CSE		Planning, General Assembly cum Regional Management Committee		RO					per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
No. CSI   100000000000000000000000000000000000			330100300003000-RAPID LP	Meeting and FMI Sub-project Consultations	Prizes		idd	RAPID LP	NO						RO	3000	3000		
Satisfaction   March   Satisfaction   March   May   March   May   March   May   March   May   March   May   March   March   May   March   Ma										NP-53.9 - Small Value Procurement									
No. CS   30.000000000000.04.04.01   P. DUET Equipment   CT Equip	2023	Non-CSE				RO					per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
No. CS    3010300000000 AMP D   D   D   CT Equipment   CT Equipm			330100300003000-RAPID LP	Meeting and FMI Sub-project Consultations	Prizes		idd	RAPID LP	NO	110 50 0 0 1111 1 0					RO	10000	10000		
No. CSI	2023	Non-CSE	220400200002000 0 4 0 0 1 0	IDD ICT Familian and	ICT Facilities	RO	144	DADID LD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from	525000	535000		
No.   CS	2023	Non-CCE			Registration Fee	RO		FAD LP	NO NO	Sec. 50 Direct Contracting	ner Sec. 50 of Revised IRR of RA 0194	+ -			GOP Current			-+	
Non-CSE   10000010000000-GAS   CT Equipment for FAD Office Use   CT Equipment   NO   fad   FAD   NO   NP-533 - Small Value Procurement   per Sec. \$3.9 of Revised Bits of EA 9384   GOP Current   2880   2880   2800   28					ICT Equipment					NP-53.9 - Small Value Procurement		1						-+	
2023   Non-CSE   100000100001000-GAS   CT Equipment for AD Office Use																		-	
2023   Non-CSE   100000100001000 6AS   ICT Equipment for FAD Office Use   ICT Equipment FAD				ICT Equipment for FAD Office Use															
2023   Non-CSE   2023		Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use		RO	fad	FAD	NO						GOP Current	3300	3300		
Part				ICT Equipment for FAD Office Use							per Sec. 53.9 of Revised IRR of RA 9184								
State   Control   State   Control   State   Control   State	2023	Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use	ICT Equipment	RO	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1560	1560	$-\!$	
Name	2023	Non-CSE			L	RO	l			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					1			
Non-CSE   310100100002000-O1   Matching Activity   Supplies and Materials Expenses   RO   idd   OO1   NO   NP-53.9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   GOP Current   4000   4000			310100100002000-00 1		Utner MOOE	_	idd	001	NO	ND 50 0 Corell Velve December		+			GOP Current	5800	5800	-	
Non-CSE   31010010002000-00 1   Matching Activity   Supplies and Materials Expenses   No   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   Supplies and Materials Expenses   RO   Idd   O01   No   No-S3 9 - Small Value Procurement   Per Sec. 53.9 of Revised	2023	Non-CSE	210100100003000 00 1	Hestakucna: Creative Caraga Festival Invest in Caraga Business	Sunnies and Materials Evanness	RO	jaa	001	014	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOR Current	4000	4000		
2023   Non-CSE   3100100002000-OO 1   Matching Activity   Supplies and Materials Expenses   RO   idd   OO1   NO   NP-53.9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   GOP Current   20000   20000	_		310100100002000'00 1		Supplies and Materials Expenses	+	luu	001	NU	NP-53 9 - Small Value Procurement		+ -			GOF CUITEIL	4000	4000	-+	
Part of the first factor of the factor of the first factor of the first factor of the first factor of the first factor of the fact	2023	Non-CSE	310100100002000-00 1		Supplies and Materials Expenses	RO	jdd	001	NO	55.0 omai valuo i rodulomont	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023 Non-CSE   310100100002000-0.0 1   Matching Activity   Supplies and Materials Expenses   RO   Idd   OO1   NO   Per Sec. 53.9 of Revised IRR of RA 9184   GOP Current   20000   20000							100			NP-53.9 - Small Value Procurement									
Fiesta Kucha: Creative Caraga Festival Invest in Caraga Business Non-CSE Non-C	2023	Non-CSE	310100100002000-OO 1		Supplies and Materials Expenses	RO	idd	001	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023   Non-CSE   310100100002000-O1   Matching Activity   Supplies and Materials Expenses   RO   idd   O1   NO   NP-53.9 - Small Value Procurement   Procu	2022	N CCT				PO.				NP-53.9 - Small Value Procurement	per Cos. E2 O of Devised IRD of DA 0194								
Policy Non-CSE 30100010000000-O1 Matching Activity Supplies and Materials Expenses RO idd OO1 NO NP-53 9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies and Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies and Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies and Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And Materials Expenses RO idd OO1 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 Supplies And NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revis	2023	ivon-CSE	310100100002000-OO 1		Supplies and Materials Expenses	KU	idd	001	NO		per Sec. 53.9 of Kevised IKK of KA 9184				GOP Current	2400	2400		
Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2024 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2025 Non-CSE 310100100002000-O0 1 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184	2023	Non-CCE		FiestaKucha: Creative Caraga Festival Invest in Caraga Business		RO				NP-53.9 - Small Value Procurement	ner Sec. 53.9 of Revised IRR of RA 9184								
2023   Non-CSE   310100100002000-OO1   Matching Activity   Supplies and Materials Expenses   RO   idd   OO1   NO   NP-53.9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   GOP Current   1950   1950	2023	NOII-COE	310100100002000-OO 1		Supplies and Materials Expenses	INU	idd	001	NO		hei per 22/2 oi wanaan uu vu atoa				GOP Current	2400	2400		
Non-CSE 310100100002000-O01 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O01 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE 310100100002000-O01 Matching Activity Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE Filestakucha: Creative Caraga Festival Invest in Caraga Business Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  2023 Non-CSE Filestakucha: Creative Caraga Festival Invest in Caraga Business Supplies and Materials Expenses RO idd O01 NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184  2024 Non-CSE Sec. 53.9 of Revised IRR of RA 9184  2025 Non-CSE Sec. 53.9 of Revised IRR of RA 9184  2026 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184  2027 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184  2028 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184  2028 NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184	2023	Non-CSE				RO				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1							
2023 Non-CSE 310100100002000-OO 1 Matching Activity Supplies and Materials Expenses RO idd OO1 NO per Sec. 53.9 of Revised IRR of RA 9194 GOP Current 1500 1500  2023 Non-CSE 310100100002000-OO 1 Matching Activity Supplies and Materials Expenses RO idd OO1 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  RO Idd OO1 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  RO Idd OO1 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  RO Idd OO1 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184  RO Idd OO1 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184			310100100002000-OO 1		Supplies and Materials Expenses	1	idd	001	NO	ND 50.0. Coroll Volvo Doc	y	1			GOP Current	1950	1950	-	
2023 Non-CSE 31010010000200-00 1 Matching Activity Pictalkucha: Creative Caraga Festival Invest in Caraga Business RO id OO1 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GPO Current 1500 1500	2023	Non-CSE	210100100002000 00 4		Supplies and Materials F:	RO	,	001		NP-03.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				COR Current				
2023 Non-CSE 310100100002000-OO 1 Matching Activity Supplies and Materials Expenses RO idd OO1 NO per Sec. 53.9 of Revised IRR of RA 9184 GOP Current 1500 1500	_		310100100002000-OO 1		ouppiles and Materials expenses	+	iaa	001	NU	NP-53 9 - Small Value Procurement		+ -			GOP Current	1500	1500	-+	
NP-53.9 - Small Value Procurement on 5.3.9 - Small Value Procurement on 5.3.9 - Small Value Procurement	2023	Non-CSE	310100100002000-00 1		Sunnies and Materials Evnenses	RO	idd	001	NO	11. 55.0 - Small value i loculement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023 Non-CSE 14040000000000000000000000000000000000			5101001000020000001		Supplies and infaterials expenses		100	501	NU	NP-53.9 - Small Value Procurement					GOF CUITEIIL	1500	1500	-+	
I I ISTULTUOTOOOGOOGOO I IMAICEITIE ACTIVITY ISTUDDIS AND MATERIAIS EXPENSES     I INT. IND.   I'	2023	Non-CSE	310100100002000-OO 1	Matching Activity	Supplies and Materials Expenses	RO	idd	001	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use		Is this an Early Procurement Activity	7 Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)		ď	Remarks (brief escription of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	310100100002000-00 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023		330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Layout and Printing Services	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	W -33.3 - Small value i rocurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023		330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Traveling Expenses - Plane Ticket	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	144000	144000		
2023 2023		330100100002000-OO 3 330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Other MOOE Supplies and Materials Expenses	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000 4320	6000 4320	$\rightarrow$	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Other MOOE	RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				TF	7000	7000		
2023	Non-CSE	320100100001000-00 2	Participation to DTI CFIDP Strategic Planning Workshop for 2024 - 2026 with Plant Visits in Quezon Province	Traveling Expenses - Plane Ticket	RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	45000	45000		
2023	Non-CSE	330100300003000-RAPID I P	And DADID Made and and Danis and Halle Constant Assessed	VAN RENTAL	RO			NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from				
2023	Non-CSE	330100300003000-KAPID LP	1st RAPID National and Regional Units General Assembly Fixed Expenses	Supplies and Materials Expenses	RO	sdd	RAPID LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000 5000	20000 5000	-	
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO		SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750	$\rightarrow$	
2023		330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd		NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	2000	2000 400		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023		330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +		1	GOP Current	600 13500	600 13500	-+	
2023		330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			TF	8000	8000	-+	
2023		310100100002000-OO 1	FiestaKucha: Creative Caraga Festival	Rents - Equipment	RO	idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023		330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current GOP Current	13500 7500	13500 7500	-+	
2023		330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	-	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO RO	sdd sdd	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	1000	1000	$\rightarrow$	
2023		330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd		NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO RO	sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	1200	1200 1200		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	225	225		
2023		330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	210	210 400	-	
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150	$\rightarrow$	
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375	=	
2023 2023		330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO RO	sdd sdd	SDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	400 150	400 150		
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023		330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	300	240 300	-	
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800	-+	
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500		
2023		330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO RO	sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023 2023	Non-CSE Non-CSE	330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO		SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1		1	GOP Current GOP Current	3000 2250	3000 2250	-+	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	=	
2023		330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current	800 1500	800	$\rightarrow$	
2023	TTON COL	330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current	1500 1050	1500 1050	-+	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			_	GOP Current	250	250	=	
2023	Non-CSE	330100100002000-00 3	Fixed Expenses	Supplies and Materials Expenses	RO		SDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750	$ \bot$	
2023 2023		330100100002000-OO 3 330100100002000-OO 3	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	RO	sdd sdd		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	4000 2200	4000 2200	+	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023		330100100002000-OO 3	E-TAAS Women Entrepreneur	Traveling Expenses - Plane Ticket Training Expense -	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE Non-CSE	330100100002000-00 3	E-TAAS Women Entrepreneur For CPD Office Use	Meals/Snacks/Venue/Accommodation Supplies and Materials Expenses	RO	sdd cpd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	66000 890	66000 890	$\rightarrow$	
2023	Non-CSE Non-CSE		For CPD Office Use	Supplies and Materials Expenses	RO	cpd		NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	-	
2023	Non-CSE		For CPD Office Use	Supplies and Materials Expenses	RO	cpd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	550	550	=	
2023	Non-CSE	310100100002000-00 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 (Supplemental 2)	Provision of Meal/s	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 (Supplemental 2)	Provision of Meal/s	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 (Supplemental 2)	VAN RENTAL	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80000	80000		
2023		310100100002000-OO 1	IT Equipment and Accessories for IDD Use	ICT Equipment	RO	idd	IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\perp$			GOP Current	200000	200000	-	
2023 2023		310100100002000-OO 1 310100100002000-OO 1	IT Equipment and Accessories for IDD Use IT Equipment and Accessories for IDD Use	Other MOOF	RO		IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	45000 25000	45000 25000	-+	
2023	Non-CSE Non-CSE	100000100001000-GAS	Wellness Equipment	Wellness Equipment	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500	-+	
2023		100000100001000-GAS	Wellness Equipment	Wellness Equipment	RO		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	$\rightarrow$	
2023	Non-CSE	330100100002000-00 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8600	8600		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	? Mode of Procurement	Schedule for Each Procurement	Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description Project)
Year 1	222/ 11011 C3E	5500 (170.)	Activity/Project	J. J	Office	Division	Division/ Program/ Unit	(Yes/No)	mad of Food and the	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Provision of Meal/s	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	7000	7000	
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	2000	2000	
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	5000	5000	
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO LP Continuing from	15000	15000	
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				RO  LP Continuing from	5000	5000	
2023	Non-CSE Non-CSE	330100300003000-RAPID LP 320100100001000-OO 2	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair Fixed Expenses	Other MOOE Laptop Computer	RO	idd	RAPID LP CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				RO TF	30000 49000	30000 49000	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Other MOOE	RO	idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses		RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses		RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses		RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses		RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023		330100100002000-OO 3	Fixed Expenses		RO		SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050	
2023		330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	and the same of th	RO	sdd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses		RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	49000	49000	
2023		320100100001000-OO 2	Fixed Expenses		RO		CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000	
2023	Non-CSE	330100100002000-OO 3	E-TAAS Women Entrepreneur		RO	sdd	SDD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	40000	40000	-+-
2023	Non-CSE	330100100002000-OO 3	For the conduct of the Level 2 Assessment	Training Expense - Meals/Snacks/Venue/Accommodation	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30660	30660	
2023	Non-CSE	330100100002000-OO 3	For the conduct of the Level 2 Assessment		RO	mssd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	-+-
2023	Non-CSE	330100100002000-OO 3	For the conduct of the Level 2 Assessment		RO	mssd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1570	1570	
2023		330100100002000-OO 3	For the conduct of the Level 2 Assessment		RO	mssd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50370	50370	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Checkbook	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				GOP Current	1600	1600	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Checkbook	RO	fad		NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				TF	800	800	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		RO	fad		NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				GOP Current	1600	1600	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses		RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	90000	90000	
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses		RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	200000	200000	
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses		RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	225000	225000	
2023	Non-CSE	330100100003000-CARP	activity	Insurance Expenses	ADN	ord	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	0.01	0.01	
2023		330100100003000-CARP	activity			idd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100200001000-NC	Food Safety Awareness Seminar			sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023		330100200001000-NC	Food Safety Awareness Seminar Surigao City 53rd Charter Day Anniversary Celebration on August	Mobile Expenses	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	
2023	Non-CSE	100000100001000-GAS	31, 2023 at Surigao City.  Surigao City 53rd Charter Day Anniversary Celebration on August	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE	100000100001000-GAS	31, 2023 at Surigao City.  EXPLORATORY MEETING AND MARKET EXPLORATION WITH	Printing and Publication Expenses	SDN	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023 2023	Non-CSE Non-CSE	310100100002000-OO 1	POTENTIAL ANCHOR FIRMS FOR COCONUT 25th Caraga Business Conference	Rents - Motor Vehicles Training Expense - Registration Fees	SDS ADN	idd	IDD RAPID	NO NO	Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 50 of Revised IRR of RA 9184				LP Current GOP Current	40000 2200	40000 2200	_
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30080	30080	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	14000	14000	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	750	750	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2400	2400	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1250	1250	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS SDS	144	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1230	1230	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	100	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	100	100	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	100	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	100	100	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS SDS	idd	RAPID	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	400	400	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Pail, plastic with cover, 50 kg. capacity, color (black)	ene	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1600	1600	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1600	1600	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	11700	11700	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	150	150	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12000	12000	
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2250	2250	
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	21000	21000	
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procu	rement Activity			Source of Funds	Estimated Budget (PhP)		d	Remarks (brief description of Project)
Year	,		Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of iB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	riojecty
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1700	1700		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1200	1200		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Pail, plastic with cover, 50 kg. capacity, color (black	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production		SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	Food Safety Awareness Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Food Safety Awareness Seminar	Mobile Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Financial Management Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3500	3500		
2023	Non-CSE		Financial Management Seminar	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500		
2023	Non-CSE		Simple Bookkeeping Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3500	3500		
2023	Non-CSE		Simple Bookkeeping Seminar		SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2250	2250		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	21000	21000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000			
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	17000	17000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1200	1200		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Pail, plastic with cover, 50 kg. capacity, color (blad		idd	RAPID RAPID	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID		NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000 4500	18000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production		SDS	idd		NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current		4500		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE		Meals and Snacks for Capacity Building of NCBC through Training of Trainers on Entrepreneurship Development (Series of						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Entrepreneurship-related Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO						GOP Current	45000	45000		
2023	Non-CSE	330100200001000-NC	Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm		sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3300	3300		
2023	Non-CSE	330100200001000-NC	Financial Literacy Seminar			sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	130	130		
2023		330100200001000-NC	Financial Literacy Seminar- VTD	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3300	3300		
2023	Non-CSE	330100200001000-NC	Financial Literacy Seminar- VTD	Mobile Expenses	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	130	130		
Т			Consultation Meetings for the Stakeholders of Cacao, Coffee and		-				NP-53.9 - Small Value Procurement									
2023	Non-CSE		Process Fruits and Nuts Industry Cluster in Butuan City & Agusan del							per Sec. 53.9 of Revised IRR of RA 9184								
			Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO						GOP Current	79200	79200		
			Consultation Meetings for the Stakeholders of Cacao, Coffee and						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Process Fruits and Nuts Industry Cluster in Butuan City & Agusan del							per Sec. 53.9 of Revised IRR of RA 9184								
			Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO						GOP Current	79200	79200		
2023	Non-CSE								NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100100002000-OO 3	DTI Agusan del Norte Organizational Cultural Iniative cum GAD	Training Expense - Meals/Snacks/Venue/Accomm		sdd	GAD	NO						GOP Current	5850	5850		
2023		320100100001000-OO 2	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - GJAL	1	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023		320100100001000-OO 2	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - GJAL		SDS	idd	CFIDP	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	675	675		
2023		320100100001000-00 2	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - GJAL		SDS SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350 5000	350		
2023	Non-CSE	330100300001000-RAPID GOP	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - RPM	Fuel, Oil and Lubricants Expenses	SDS	ida	RAPID GOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
			Cacao Bean grading and Sensory Analysis Training cum						NF-55.9 - Small value Floculement									
2023	Non-CSE		Benchmarking and Market Exploratory with Biao Agrarian Reform							per Sec. 53.9 of Revised IRR of RA 9184								
			Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	late	RAPID	NO						GOP Current	180000	180000		
			Cacao Bean grading and Sensory Analysis Training cum	Training Expense - Wears/Snacks/ Vende/Acconni	ADIV	lidu	IVALID	INO	NP-53.9 - Small Value Procurement					dor current	100000	100000		
			Benchmarking and Market Exploratory with Biao Agrarian Reform						THE CO.O. CHILLI VALUE I TOCATOTICIA									
2023	Non-CSE		Beneficiaries Cooperative (BARBCO) together with Cacao Farmers							per Sec. 53.9 of Revised IRR of RA 9184								
			Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO						GOP Current	21000	21000		
			Cacao Bean grading and Sensory Analysis Training cum	, and the same of					NP-53.9 - Small Value Procurement									
			Benchmarking and Market Exploratory with Biao Agrarian Reform															
2023	Non-CSE		Beneficiaries Cooperative (BARBCO) together with Cacao Farmers							per Sec. 53.9 of Revised IRR of RA 9184								
			Organization of Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO						GOP Current	1250	1250		
			Cacao Bean grading and Sensory Analysis Training cum						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Benchmarking and Market Exploratory with Biao Agrarian Reform							per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Beneficiaries Cooperative (BARBCO) together with Cacao Farmers							per Sec. 53.9 of Revised IRR of RA 9184								
			Organization of Agusan del Norte	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO						GOP Current	70000	70000		
T			Cacao Bean grading and Sensory Analysis Training cum						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Benchmarking and Market Exploratory with Biao Agrarian Reform							per Sec. 53.9 of Revised IRR of RA 9184			1		1			
-			Beneficiaries Cooperative (BARBCO) together with Cacao Farmers	I		l	l						1	l	1			
			Organization of Agusan del Norte	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	LID SO O D HILL D					GOP Current	500	500		
			Cacao Bean grading and Sensory Analysis Training cum						NP-53.9 - Small Value Procurement				1		1			
2023	Non-CSE		Benchmarking and Market Exploratory with Biao Agrarian Reform							per Sec. 53.9 of Revised IRR of RA 9184			1		1			
			Beneficiaries Cooperative (BARBCO) together with Cacao Farmers	Turketon Francisco Adoubles 1 Av. 16	ADNI		DADID							con c		3500		
			Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	AUN	Iaa	RAPID	NO	ND.53 Q - Small Value Programment					GOP Current	7500	7500		
			Preparation of Business Plans of the Farmers' Organizations						NP-53.9 - Small Value Procurement									
2023	Non-CSE		identified as backward links in support of the Detailed Investment							per Sec. 53.9 of Revised IRR of RA 9184			1	1	1			
		310100100002000-OO 1	Plan for the Coconut Industry Cluster under the RAPID Growth	Consultancy Sangras / BDS Provider	ene	idd	IDD	NO					1	LP Current	225000	225000		
2023	Non-CSE	330100200003000-SSF	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING	Consultancy Services / BDS Provider Training Expense - Meals/Snacks/Venue/Accomm	sus sns	idd	SSE	NO NO	NP-53.9 - Small Value Procurement	nor Cos. E2 O of Davisod IDD of DA 0194				GOP Current	9750	9750		
2023		330100200003000-SSF	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING				SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			l	GOP Current	350	350		
2023		330100200003000-SSF	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING		SDS SDS	idd	SSF	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	4500	4500		
2023		100000100001000-GAS	Fixed Expenses		SDS		FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023		100000100001000-GAS	Fixed Expenses		SDS	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023		100000100001000-GAS	Fixed Expenses		SDS	idd	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023		100000100001000-GAS	Fixed Expenses		SDS		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
			Capacity Building of NCBC through Training of Trainers on			1.	T		NP-53.9 - Small Value Procurement	per 200 200 01 HOTOGO HIN OF HIT 2204					1	2230		
2023	Non-CSE		Entrepreneurship Development (Series of Entrepreneurship-related							per Sec. 53.9 of Revised IRR of RA 9184			1		1			
-			Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO					1	GOP Current	11000	11000		
									NP-53.9 - Small Value Procurement						1			
		1	Consultation Meetings for the Stakeholders of Rubber, Wearables							per Sec. 53.9 of Revised IRR of RA 9184			1	1	1			
2022	NI COT					1	1	1	The state of the s									
2023	Non-CSE		and Homestyle, Abaca, Tourism, ICT, and Creative Industry Clusters							per sect sols of herised lint of lot size-								
2023	Non-CSE	310100100002000-OO 1		Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per see sala di nerada ilii di lata sala				GOP Current	72000	72000		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	? Mode of Procurement	Schedule for Each Procurement A	activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
Year 1	CSE/ Non CSE	50de (1741)	Activity/Project	Clour	Office	Division	Division/ Program/ Unit	(Yes/No)	indu or recallment	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
2023	Non-CSE	330100100002000-OO 3	Conduct of Marketing Encounter	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	
2023	Non-CSE	330100100002000-OO 3	Conduct of Marketing Encounter	Other Professional Expense	SDS	fad	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	
2023	Non-CSE	330100100002000-00 3	DTI Agusan dal Norte Organizational Cultural Initiative sum CAD	VAN RENTAL	ADN	cdd	CAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	26000	26000	
2023	Non-CSE	100000100001000-GAS	DTI Agusan del Norte Organizational Cultural Initiative cum GAD Fixed Expenses		PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GPA CURRENT	50	50	
		100000100001000 0/15	How to Start a Business cum Skills Training on Homecare Products	Supplies and Materials Expenses	101	luu	1710		NP-53.9 - Small Value Procurement					GITT COMMENT	30	30	
2023	Non-CSE	330100100002000-OO 3	Making	Supplies and Materials Expenses	ADN	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1808	1808	
			Van Rental for the conduct of Capacity Building of NCBC through						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Training of Trainers on Entrepreneurship Development (Entrep-			l				per Sec. 53.9 of Revised IRR of RA 9184							
			related Trainings) PHASE 1 Training materials for the conduct of Capacity Building of NCBC	VAN RENTAL	ADN	iaa	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	10000	10000	
2023	Non-CSE		through Training of Trainers on Entrepreneurship Development						THE GOLD CHILLIAN VALUE FROM CHILDRE	per Sec. 53.9 of Revised IRR of RA 9184							
			(Entrep-related Trainings) PHASE 1	Supplies and Materials Expenses	ADN	idd	RAPID	NO						GOP Current	250	250	
			Training materials for the conduct of Capacity Building of NCBC						NP-53.9 - Small Value Procurement								
2023	Non-CSE		through Training of Trainers on Entrepreneurship Development							per Sec. 53.9 of Revised IRR of RA 9184							
			(Entrep-related Trainings) PHASE 1	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	120	120	
			Cacao Bean grading and Sensory Analysis Training cum  Benchmarking and Market Exploratory with Biao Agrarian Reform						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Beneficiaries Cooperative (BARBCO) together with Cacao Farmers							per Sec. 53.9 of Revised IRR of RA 9184							
			Organization of Agusan del Norte	VAN RENTAL	ADN	idd	RAPID	NO						GOP Current	48000	48000	
2023		330100100003000-CARP	Skills Training on Post-Harvest and Handling of Abaca Fiber	Training Expense - Meals/Snacks/Venue/Accomm		sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000	
2023		330100100003000-CARP	Skills Training on Post-Harvest and Handling of Abaca Fiber	Training Expense - Meals/Snacks/Venue/Accomm		sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	18000	18000	-
2023		330100200002000-OTOP 330100200002000-OTOP	Fixed Expenses Fixed Expenses		ADN ADN	sdd sdd	OTOP NG OTOP NG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current GOP Current	1980 2400	1980 2400	-
2023	Non-CSE Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	_
2023	Non-Con	330100200002000-0101	Tinea Experioes	Supplies and Waterials Expenses	ADIV	Juu	OTOF NO	140	NP-53.14 Direct Retail Purchase of Petroleum	per sec. 55.5 or nevised intro rick 5104				GOF Current	000	000	
2023	Non-CSE								Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
			Fuel request for coconut profiling and SSF monitoring	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	Products and Airline Tickets					GOP Current	3028.45	3028.45	
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Training Europea Monte/Constly Monus/Assembly	, DDI	fod	CAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200	
		330100100002000-00 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING	Training Expense - Meals/Snacks/Venue/Accomm	PDI	180	GAD	NU	NP-53.9 - Small Value Procurement					GOP Current	19200	19200	+
2023	Non-CSE	330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200	
2023	Non-CSE		ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-Con	330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO		per sec. 33.3 or nevised introvina 3104				GOP Current	5760	5760	
2023	Non-CSE		ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING					NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING	Training Expense - Meals/Snacks/Venue/Accomm	PDI	rad	GAD	NO	NP-53.9 - Small Value Procurement	·				GOP Current	5760	5760	
2023	Non-CSE	330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO	THE GOLD CHILLIAN VALUE FROM CHILDRE	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000	
		330100100002000 00 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING	Training Expense Weds/Shaels/Vehae/Neconin		100	Grib		NP-53.9 - Small Value Procurement	0. 500 50 1 100 501010				dor current	7000	7000	$\overline{}$
2023	Non-CSE	330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY	VAN RENTAL	PDI	fad	GAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000	
2023	Non-CSE		ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING			1.			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY  ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING	Other MOOE - Token/Prizes	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement					GOP Current	22500	22500	
2023	Non-CSE	330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY	Supplies and Materials Expenses	PDI	fad	GAD	NO	NF-33.9 - Small value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	
		550100100001000 00 5	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING	Supplies and Materials Expenses	101	100	U. I.D		NP-53.9 - Small Value Procurement					dor current	3000	3000	
2023	Non-CSE	330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY	Other MOOE - Tarpaulin	PDI	fad	GAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE		ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING			1.			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	330100100002000-OO 3	SESSION CUM TEAM BUILDING ACTIVITY	Fuel, Oil and Lubricants	ADN	fad  idd	RAPID	NO NO	NP-53.9 - Small Value Procurement					GOP Current GOP Current	2580 1700	2580 1700	
2023	Non-CSE Non-CSE		Additional Office Supplies for RAPID for 2023  Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	850	850	$\overline{}$
2023	Non-CSE		Additional Office Supplies for RAPID for 2023		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250	_
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	195	195	
2023	Non-CSE		Additional Office Supplies for RAPID for 2023		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	275	275	
2023	Non-CSE Non-CSE		Additional Office Supplies for RAPID for 2023 Additional Office Supplies for RAPID for 2023		ADN ADN	idd	RAPID RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current GOP Current	1600 2200	1600 2200	$\overline{}$
2023	Non-CSE Non-CSE	330100100002000-OO 3	ENTREPRENURSHIP SEMINAR	Supplies and Materials Expenses  Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	NO YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	6000	6000	$\overline{}$
2023		330100100002000-OO 3	ENTREPRENURSHIP SEMINAR	Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	330100100002000-OO 3	ENTREPRENURSHIP SEMINAR	Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE		Consultation Meetings for the Stakeholders of Cacao Industry	L	l	1			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					1		
			Cluster in Butuan City and Agusan del Norte.  Facilitation of documentary requirements for Caraga Coffee Quality	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	<u>'</u>			1	GOP Current	24000	24000	-
			Facilitation of documentary requirements for Caraga Coffee Quality  Competition: collection of green coffee beans and secure MAO						55.9 - Omail value i loculement								
			certification for CCQC entries; submit CCQC entries to DTI Regional														
2023	Non-CSE		Office; ferry staff							per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-Con		August 28, 31 and September 1, 2023							per sec. 55.5 or nevised inn or na 5104							
			Bislig City Tagbina, Surigao del Sur														
			Butuan City	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO						LP Current	75	75	
			Facilitation of documentary requirements for Caraga Coffee Quality		122	100	1.011.10	140	NP-53.9 - Small Value Procurement					_ corrent	/3	,,	
			Competition; collection of green coffee beans and secure MAO														
			certification for CCQC entries; submit CCQC entries to DTI Regional														
2023	Non-CSE		Office; ferry staff							per Sec. 53.9 of Revised IRR of RA 9184							
			August 28, 31 and September 1, 2023 Bislig City														
			Tagbina, Surigao del Sur														
			Butuan City	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO						LP Current	9000	9000	
2023	Non-CSE		Seminar Workshop on Entrepreneurial Accounting and Financial	, , , , , , , , , , , , , , , , , , , ,					NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100003000-CARP	Management with KKSMPC on August 31, 2023	0 1	ADN	sdd	CARP	NO					1	GOP Current	6250	6250	
2023		330100200001000-NC	Fixed Expenses		ADN	sdd	NC SAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500	$\rightarrow$
2023		100000100001000-GAS	Fixed Expenses Fixed Expenses		ADN	fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	420 540	420 540	+
2023	INOII-CSE	100000100001000-GAS	Liven euhelises	Supplies and Materials Expenses	ADN	fad	I'AU	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1 540	540	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procuren	nent Activity			Source of Funds	Estimated Budget (PhP)		des	Remarks (brief scription of Project)
Year	. ,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	,
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70	70		
2023		100000100001000-GAS	Fixed Expenses		ADN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270		
2023	Non-CSE	330100200001000-NC	Repair of (1) Central Processing Unit of NC Provincial Hub.		ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Subscription Expense	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023		100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12300	12300		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE		Preparation of Business Plans of the Micro-processors identified as forward links in support of the Detailed Investment Plan for the Banana Industry Cluster under the RAPID Growth Project							Public Bidding								
			August-September 30, 2023	Consultancy Services / BDS Provider	SDS	idd	RAPID	NO	Public Bidding for Goods					LP Current	225000	225000		
2023	Non-CSE		Fixed Expenses	Other MOOE	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8400	8400		
2023	Non-CSE	100000100001000-GAS	Fuel request for the Mitsubishi Adventure with Plate# SKE-297, with Property# An - F101 - MV - 02 for MOA Signing with DAR & DARBECO at Barangay De Oro (CARP), and DTI Children's Historical Tour in Butuan City	Fuel, Oil and Lubricants Expenses	ADN	sdd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2121.26	2121.26		
			Capacity Building of Negosyo Center Business Counselors through						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training of Trainers on Entrepreneurship Development (Entreprelated Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NO. 50.0 O. H.V. I. D.	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE		Capacity Building of Negosyo Center Business Counselors through Training of Trainers on Entrepreneurship Development (Entrep- related Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
2023	Non-CSE		Cacao Bean Grading and Sensory Analysis Training cum Benchmarking cum Benchmarking and Market Exploratory Meeting with BARBCO together with Cacao Farmers Organization of Agusan del Norte	Training Expense - Registration Fees	ADN	idd	RAPID	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023		330100300001000-RAPID GOP	Fixed Expenses	Other MOOE	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105000	105000		
2023		330100300001000-RAPID GOP	Fixed Expenses		SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	26400	26400		
2023	Non-CSE	330100200001000-NC	Repair of (1) Central Processing Unit of NC Provincial Hub		ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4700	4700		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses		SDS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8400	8400		
2023		330100200002000-OTOP	Fixed Expenses		SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8400	8400		
2023		330100100002000-OO 3	Fixed Expenses		SDS	sdd	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4200	4200		
2023	Non-CSE	330100200001000-NC	Fixed Expenses		SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50400	50400		
2023		100000100001000-GAS	Fixed Expenses		ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023		100000100001000-GAS	Fixed Expenses		ADN	fad	FAD FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600 12300	1600		
2023		100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses		SDS	fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	12300	12300 1600		
2023		330100100001000-GAS	Skills Training on Pastry Making - CMSC			sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5850	5850		
2023		330100100002000-OO 3	Skills Training on Pastry Making - CMSC	Training Expense - Meals/Snacks/Venue/Accomm Other MOOE - Token/Prizes	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Skills Training on Pastry Making - CMSC		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023		330100100002000-OO 3	Skills Training on Pastry Making - CMSC		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100100002000-OO 3	FINANCIAL MANAGEMENT SEMINAR BURGOS, CORTES (9/8/2023)	Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023	Non-CSE	330100100002000-OO 3	FINANCIAL MANAGEMENT SEMINAR BURGOS, CORTES (9/8/2023)	Mobile Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Streamlining Financial Operations: Implementing and Optimizing the Automated Financial System	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	288000	288000		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6250 5500	6250 5500		
2023	Non-CSE Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	375	375		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	195	195		-
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
2023		330100100003000-CARP 330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN ADN	sdd sdd	CARP	YES YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	250	80 250		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184		-		GOP Current	150	150		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC  Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	250	250		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180	180		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	740	740		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	980	980		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	The second secon	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3200	3200		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	650	650		
2023		330100100003000-CARP	Skills Training on Rice Processing for RSNMPC		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	680	680		
2023	Non-CSE Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC YEP You Can! Be Your Own Boss on October 11-13, 2023 at		ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	Non-CSE		Cabadbaran City, Agusan del Norte YEP You Can! Be Your Own Boss on October 11-13, 2023 at	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	23700	23700		
2023		1	Cabadbaran City, Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	AUN	laq	RAPID	NO	NP-53 9 - Small Value Procurement				-	GOP Current	28500	28500		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NF-33.9 - Small value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20400	20400		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)		descr	marks brief ription of roject)
rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at	Supplies and Materials Expenses	ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		Cabadbaran City, Agusan del Norte  YEP You Can! Be Your Own Boss on October 11-13, 2023 at		ADN	idu	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184						40000		
2023	Non-CSE		Cabadbaran City, Agusan del Norte YEP You Can! Be Your Own Boss on October 11-13, 2023 at	Supplies and Materials Expenses		idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200		
2023	Non-CSE		Cabadbaran City, Agusan del Norte YEP You Can! Be Your Own Boss on October 11-13, 2023 at	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400	-	—
-			Cabadbaran City, Agusan del Norte YEP You Can! Be Your Own Boss on October 11-13, 2023 at	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	375	375	-+	
2023	Non-CSE Non-CSE	330100100003000-CARP	Cabadbaran City, Agusan del Norte	Supplies and Materials Expenses	ADN	idd sdd	RAPID CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	6000 7700	6000 7700	$\rightarrow$	
2023	Non-CSE		MARKETING STRATEGIES SEMINAR ICT Industry Cluster Consultative Session and Council Meeting in	Training Expense - Meals/Snacks/Venue/Accomm		suu	CARP		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	310100100002000-OO 1	Butuan City & Agusan del Norte  Leadership Training cum Coconut Product Development		ADN ADN	idd	IDD RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	4500 1000	4500 1000		
2023	Non-CSE		Leadership Training cum Coconut Product Development			idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Leadership Training cum Coconut Product Development	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE		Leadership Training cum Coconut Product Development	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	6450	6450		
2023	Non-CSE	330100200002000-OTOP	Product Development with Prototype Execution and Skills Enhancement on Footwear (Slippers) Making Training	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11250	11250		
2023	Non-CSE	320100100001000-OO 2	CFIDP Monthly Stakeholders' Meeting	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	20000	20000		
2023	Non-CSE		Caraga Coffee Festival 2023	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023 2023	Non-CSE Non-CSE		Caraga Coffee Festival 2023	VAN RENTAL Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	10000 17500	10000 17500	-+	
2023	Non-CSE Non-CSE		Caraga Coffee Festival 2023 Caraga Coffee Festival 2023			idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	10000	10000	-+	
2023	Non-CSE	330100100002000-OO 3	Product Demonstration on Home Care Products on the 8th Leg of ButuanOn Wheels	Supplies and Materials Expenses	ADN	edd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	Product Demonstration on Home Care Products on the 8th Leg of ButuanOn Wheels	Supplies and Materials Expenses	ADN	sdd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses			fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	$\overline{}$	
2023		100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS		FAD	NO		per Sec. 50 of Revised IRR of RA 9184				GOP Current	9600	9600		
2023		310100100002000-OO 1	Wood and Bamboo Stakeholders Consultation Meetings	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19500	19500		
2023		100000100001000-GAS	Fixed Expenses			sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	420	420		
2023	Non-CSE Non-CSE	100000100001000-GAS 320100100001000-OO 2	Fixed Expenses Samples of Export		ADN ADN	sdd	FAD CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	540 915	540 915		
2023		310100100001000-OO 2	Fixed Expenses		ADN	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	915	915	-+	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1980	1980	-	
2023		330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023		330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	0 1	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current	50000	50000	$\longrightarrow$	
2023 2023	Non-CSE Non-CSE		TOT on Financial Management: Simplified Bookkeeping TOT on Financial Management: Simplified Bookkeeping	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	50000 25000	50000 25000	-+-	
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	-+	
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Supplies and Materials Expenses		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping			idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE Non-CSE		TOT on Financial Management: Simplified Bookkeeping TOT on Financial Management: Simplified Bookkeeping			idd	RAPID RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	5000 5000	5000 5000		
			тот оп гланска манадетнен. этпринес вооккеерид	VAIN REINTAL	ADIN	luu	KAFID	NO	NP-53.14 Direct Retail Purchase of Petroleum					GOF Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2151.86	2151.86		
2023	Non-CSE		3rd quarter Capability Building for Consumer Organization				CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000		
2023	Non-CSE		3rd quarter Capability Building for Consumer Organization			cpd	CPD	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		3rd quarter Capability Building for Consumer Organization	Fuel, Oil and Lubricants	ADS	cpd	CPD	YES	NP-53.9 - Small Value Procurement  NP-53.14 Direct Retail Purchase of Petroleum	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	1000	1000	-+	
2023	Non-CSE		Fuel consumption for RAPID vehicle.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	3900	3900		
2023	Non-CSE	320100100001000-OO 2	Training on Oil Palm Plantation Development and Management	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	002	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	320100100001000-OO 2	Training on Oil Palm Plantation Development and Management	Other MOOE - Tarpaulin	ADS	idd	002	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Training on Oil Palm Plantation Development and Management	Other MOOE - Token/Prizes	ADS	idd	002	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		OTOP NEXT GEN Product Development and Prototype Execution			T		123	NP-53.9 - Small Value Procurement	Table 1 Table					3500	3000		
2023	NON-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE		OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
$\vdash$		330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	32500	32500	-+	—
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	220100100002000 22 2	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOF	505		500		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				con c				
		330100100002000-OO 3	Hinatuan, Bislig OTOP NEXT GEN Product Development and Prototype Execution	Other MODE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	1				GOP Current	2100	2100	-+	—
2023	Non-CSE	330100100002000+OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er .	Is this an Early	7 Mode of Procurement	Schedule for Each Procurement Ac	ctivity			Source of Funds	Estimated Budget (PhP)		Rem (bi descrij Pro
Year 1	CSE/ NOTI CSE	5555 (74)	Activity/Project	- Gladin	Office	Division	Division/ Program/ Unit	(Yes/No)	mode of reconcilent	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co
2023	Non-CSE	22040040002000 00 2	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan. Bislie	Other MOOF	coc.		500	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				CORCUMANT	220	220	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	303	suu	355	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current		220	
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1120	1120	
	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	520	520	
2023		330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45	45	
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1650	1650	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	170	170	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MODE	sns	edd	snn	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOR Current	3000	2000	
2023	Non-CSE		OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	503	suu	300		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current		3000	
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400	
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1400	1400	
		330100100002000-OO 3	Hinatuan, Bislig OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	5000	5000	
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400	
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1150	1150	
2023	Non-CSE		OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					500		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,		SDS	saa	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current		500	
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500	
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
		330100100002000-OO 3	Hinatuan, Bislig OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement		+ +			GOP Current	3400	3400	
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640	
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	280	280	
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	127	127	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	293	293	
2023	Non-CSE		OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,		coc		500		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,		SDS	saa	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	368	368	
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270	
2023		330100100002000-OO 3	Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO		per see, 55.5 or nevided link of the 5104				GOP Current	346	346	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year	. ,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	,,
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	433	433		
2023	Non-CSE		OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		-
2023	Non-CSE	330100100002000-OO 3	Hinatuan, Bislig  OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza.	Training Expense - Honorarium	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	50000	50000		
		330100100002000-OO 3	Hinatuan, Bislig OTOP NEXT GEN Product Development and Prototype Execution	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig OTOP NEXT GEN Product Development and Prototype Execution	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24500	24500		
2023	Non-CSE	330100100002000-OO 3	(Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE - Tarpaulin	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan. Bislig	Traveling Expenses - Plane Ticket	SDS	sdd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE		OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza,						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					10000	20000		
2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Hinatuan, Bislig Fixed Expenses	Other MOOE Fuel, Oil and Lubricants Expenses	SDS SDS	sdd sdd	SDD	NO NO	NP-53 9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		-	GOP Current GOP Current	250 2250	250 2250	$\longrightarrow$	
2023		330100100002000-OO 3	Fixed Expenses		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250	-	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Repair & Maintenance	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023		330100100002000-OO 3	Fixed Expenses		ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE Non-CSE	330100200001000-NC 330100100002000-OO 3	Repair and replacement of defective parts of (1) Central processing unit of NC Provincial Hub.  Fixed Expenses	Repair & Maintenance Repair & Maintenance	ADS SDS	sdd sdd	NC SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	7350 1000	7350 1000		
		330100100002000-00 3	RAPID Growth Project Risk Management Planning Workshop and	Repair & Maintenance	303	Juu	300	NO	NP-53.9 - Small Value Procurement					dor current	1000	1000	$\overline{}$	
2023	Non-CSE		Project Management Meeting  Attendance to the culmination and awarding program of the Caraga	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE		Coffee Quality Competition 2023 and Farm Tour on 8-9 September 2023 at Casiklan, Las Nieves and Simbalan, Buenavista, Agusan del Norte	Fuel, Oil and Lubricants Expenses	sns	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	9000	9000		
2023	Non-CSE	320100100001000-OO 2	2024 CFIDP PLANNING SESSION	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	9100	9100	$\overline{}$	
2023	Non-CSE	320100100001000-OO 2	2024 CFIDP PLANNING SESSION	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3900	3900		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	97500	97500		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	17500	17500		
2023	Non-CSE Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)		SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding  Public Bidding				LP Current	50000	50000		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Other MOOE	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	30000	30000		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)  Training on Slope Agricultural Land Technology Farming (SALT)	Other MOOE Other MOOE	SDS	idd	RAPID	NO NO	Public Bidding for Goods  Public Bidding for Goods	Public Bidding				LP Current LP Current	30000 20000	30000 20000		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	9000	9000		
2023	Non-CSE	330100100002000-OO 3	2023 KMME-MME Online Batch 2		PDI	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13500	13500		
2023	Non-CSE		Fuel consumption for RAPID vehicle Strada PLATE#B8H947	Fuel. Oil and Lubricants	ADN	idd	RAPID	NO.	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	3575	3575		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184	+ +		1	GOP Current	800	800	$\rightarrow$	
2023		330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184	+			GOP Current	800	800	+	
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	800	800	$\rightarrow$	-
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184	1			GOP Current	1600	1600		
2023		100000100001000-GAS	Fixed Expenses		ADN	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	100	100		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023 NC-BAROBO 6th Anniversary Celebration	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023 NC-BAROBO 6th Anniversary Celebration	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	475	475		
2023	Non-CSE Non-CSE	330100100002000-OO 3	September 11, 2023  NC-BAROBO 6th Anniversary Celebration	5 7 10 10 10 10 10 10 10 10 10 10 10 10 10	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1150	1150		
2023	Non-CSE	330100100002000-OO 3	September 11, 2023  7th Anniversary Celebration of NC Bislig		SDS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		September 14, 2023 7th Anniversary Celebration of NC Bislig	Supplies and Materials Expenses	SDS	saa	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250	$\rightarrow$	
2023	Non-CSE	330100100002000-OO 3	September 14, 2023  7th Anniversary Celebration of NC Bislig September 14, 2023		SDS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375 475	375	$\rightarrow$	
2023	Non-CSE	330100100002000-OO 3	September 14, 2023  7th Anniversary Celebration of NC Bislig  September 14, 2023		SDS	saa	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current		475	$\rightarrow$	
2020	. 1011 COL	330100100002000-OO 3	September 14, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO		par 200 200 20				GOP Current	1500	1500		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement	t Activity			Source of Funds	Estimated Budget (PhP)		Rem (br descrip Proj
rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	330100100002000-OO 3	7th Anniversary Celebration of NC Bislig September 14, 2023	Training Expense - Registration Fees	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1150	1150	
2023	Non-CSE		Participation in the 3rd Caraga Coffee Quality Competition (CCQC) cum Farm Tour with Buvers, Processors, and other Stakeholders.	VAN RENTAL	ADS	144	RAPID	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				I.D.C.	20000	20000	
2023	Non-CSE		Participation in the 3rd Caraga Coffee Quality Competition (CCQC)			laa			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000	
2023	Non-CSE		cum Farm Tour with Buyers, Processors, and other Stakeholders.  Participation in the 3rd Caraga Coffee Quality Competition (CCQC)	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	11550	11550	
2023	Non-CSE	320100100001000-OO 2	cum Farm Tour with Buyers, Processors, and other Stakeholders.  Fixed Expenses	Supplies and Materials Expenses Training Expense - Meals/Snacks/Venue/Accomm	ADS SDS	idd idd	RAPID CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current TF	450 8750	450 8750	
2023		320100100001000-OO 2	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3750	3750	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3750	3750	
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Fuel, Oil and Lubricants	ADN	sdd	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2321.64	2321.64	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses		SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000	
2023		320100100001000-00 2	CFIDP: Food Safety Awareness Seminar		SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000	
2023		320100100001000-OO 2 320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar CFIDP: Food Safety Awareness Seminar (GJAL)		SDS	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			-	TF TE	6000 8750	6000 8750	+-
2023		320100100001000-00 2 320100100001000-00 2	CFIDP: Food Safety Awareness Seminar (GJAL)  CFIDP: Food Safety Awareness Seminar (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+			TF	3750	8750 3750	-+-
2023		320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3750	3750	
2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)		SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000	
2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)		SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000	
2023	Non-CSE		Attendance to the culmination and awarding program of the Caraga Coffee Quality Competition 2023 and Farm Tour on 8-9 September 2023 in Casiklan, Las Nieves and Simbalan, Buenavista, Agusan del						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
			Norte.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO						LP Current	750	750	
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Repair & Maintenance	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9200	9200	
2023	Non-CSE	330100100002000-OO 3	To mail Notice of Expiration of Business Name Registration	Postage and Courier Services	ADS	sdd	003	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	5700	5700	
2023	Non-CSE		LPCC Enforcement Team to conduct monitoring and enforcement on rice as mandated by EO no. 39 in the aforementioned destination.	Transportation and Delivery Expenses	SDN	and	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9720	9720	
2023	Non-CSE		Consumer Welfare Month Celebration 2023		PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800	
2023	Non-CSE		Consumer Welfare Month Celebration 2023		PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	
2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other Mode Shirt	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE		Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm		sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE		Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm		sdd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500	
2023	Non-CSE Non-CSE		Consumer Welfare Month Celebration 2023  Consumer Welfare Month Celebration 2023		PDI	sdd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	600 4000	600 4000	
2023	Non-CSE Non-CSE		Consumer Welfare Month Celebration 2023		PDI	sdd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
2023	Non-CSE		Consumer Welfare Month Celebration 2023		PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200	
2023	Non-CSE		Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750	
2023	Non-CSE		Consumer Welfare Month Celebration 2023	Supplies and Materials Expenses	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200	
2023	Non-CSE		Consumer Welfare Month Celebration 2023		PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	
2023 2023	Non-CSE Non-CSE		Consumer Welfare Month Celebration 2023 Consumer Welfare Month Celebration 2023		PDI	sdd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	2800 1000	2800 1000	
2023	Non-CSE		Consumer Wenare Month Celebration 2023	ruei, Oil and Lubricants Expenses	FDI	Suu	CFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100100002000-OO 3	To mail Notice of Expiration of Business Name Registration RAPID Growth Project Provincial Risk Management Planning	Postage and Courier Services	ADS	sdd	003	NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5700	5700	
2023	Non-CSE Non-CSE		Workshop  RAPID Growth Project Provincial Risk Management Planning	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000	
2023	Non-CSE	330100300001000-RAPID GOP	Workshop Risk Management Planning	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID GOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current GOP Current	16000 9100	9100	
2023		330100300001000-RAPID GOP	Risk Management Planning	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID GOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3900	3900	-+
2023	Non-CSE	330100200001000-NC	Notice by mail of Expiration of Business Name Registration		ADS	sdd	NC NC	NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184				GOP Current	5700	5700	-
2023	Non-CSE		Turn-over Ceremony for the Matching Grant and Investment Funds Recipients under the RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	11250	11250	
2023	Non-CSE		Turn-over Ceremony for the Matching Grant and Investment Funds		ADS	144	RAPID	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					4500	4500	
2023	Non-CSE		Recipients under the RAPID Growth Project  Turn-over Ceremony for the Matching Grant and Investment Funds	Supplies and Materials Expenses	AUS	laa	KAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500	
			Recipients under the RAPID Growth Project	Supplies and Materials Expenses	ADS	idd	RAPID	NO						LP Current	1000	1000	
2023	Non-CSE	310100100002000-OO 1	Preparation of Operating Manuals for Amparitas Food Products Manufacturing	Consultancy Services / BDS Provider	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000	
2023	Non-CSE	310100100002000-OO 1	Preparation of Operating Manuals for Amparitas Food Products Manufacturing	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500	
2023	Non-CSE		Risk Management Planning and Workshop - RAPID Growth Project Agusan del Sur	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	23500	23500	
2023	Non-CSE	330100100002000-OO 3	NC-Barobo Conduct of Training ( STORE MANAGEMENT SEMINAR) September 15, 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd sdd	SDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
							NC	YES		per Sec. 53.9 of Revised IRR of RA 9184							1
2023		330100200001000-NC 330100200001000-NC	Seminar on How to Register on PHILGEPS.  Seminar on How to Register on PHILGEPS.	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	3000 3000	3000 3000	

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Activ	vity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description o Project)
1 rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	330100200001000-NC	Seminar on How to Register on PHILGEPS.	Other MOOE - Token/Prizes	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
									NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE								Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184							
			Fixed Expenses	Fuel, Oil and Lubricants	SDS	cpd	CPD	NO	Products and Airline Tickets					GOP Current	1600	1600	
2023	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
2020	ron con		Fuel for RAPID Growth vehicle	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	Products and Airline Tickets	per det. de. 11 et riestada militario 1				GOP Current	3575	3575	
			Banana Commodity Firm Level Consultation to Farmers						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Organization and MSME cum Finalization of Banana Detailed							per Sec. 53.9 of Revised IRR of RA 9184							
			Investment Plan (DIP) Provincial Coverage and Crafting of Draft Business Plan and Farm Plan	Training Expense - Meals/Snacks/Venue/Accomn	ADN	idd	RAPID	NO						GOP Current	72000	72000	
			Banana Commodity Firm Level Consultation to Farmers	Training expense - ineasy snacks/ venue/Acconin	ADIN	luu	KAPID	NO	NP-53.9 - Small Value Procurement					GOF CUITEIN	72000	72000	
2023	N. COT		Organization and MSME cum Finalization of Banana Detailed							C F3 0 - 6 Device-d IDD - 6 D4 04 04							
2023	Non-CSE		Investment Plan (DIP) Provincial Coverage and Crafting of Draft							per Sec. 53.9 of Revised IRR of RA 9184							
			Business Plan and Farm Plan	Training Expense - Meals/Snacks/Venue/Accomn	ADN	idd	RAPID	NO						GOP Current	36000	36000	
			Banana Commodity Firm Level Consultation to Farmers Organization and MSME cum Finalization of Banana Detailed						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Investment Plan (DIP) Provincial Coverage and Crafting of Draft							per Sec. 53.9 of Revised IRR of RA 9184							
			Business Plan and Farm Plan	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO						GOP Current	500	500	
			Banana Commodity Firm Level Consultation to Farmers						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Organization and MSME cum Finalization of Banana Detailed							per Sec. 53.9 of Revised IRR of RA 9184							
2020	ron con		Investment Plan (DIP) Provincial Coverage and Crafting of Draft			l				per see. 35.5 of her see introduction							
			Business Plan and Farm Plan  Banana Commodity Firm Level Consultation to Farmers	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	5000	5000	
			Organization and MSME cum Finalization of Banana Detailed						NF-33.9 - Small value Procurement								
2023	Non-CSE		Investment Plan (DIP) Provincial Coverage and Crafting of Draft							per Sec. 53.9 of Revised IRR of RA 9184							
			Business Plan and Farm Plan	VAN RENTAL	ADN	idd	RAPID	NO						GOP Current	5000	5000	
									NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	cnc	lata	FΔD	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				GOP Current	1200	1200	
		100000100001000-GA3	Tixed Expenses	ruei, Oil and Edonicants Expenses	303	luu	FAU	NO	NP-53.14 Direct Retail Purchase of Petroleum					GOF CUITEIIL	1200	1200	-
2023	Non-CSE								Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184							
		100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	Products and Airline Tickets					GOP Current	80	80	$\overline{}$
2023	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184							
		100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	Products and Airline Tickets	por cool of or removal wat or retorn				GOP Current	80	80	
									NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				GOP Current	1200	1200	
	N	10000010001000 0/5	Firm-level Good Agricultural Practices Training cum Farm	raci, oir and Eddinesing Expenses	355	luu	1710		NP-53.9 - Small Value Procurement	0 500 50 1 100 5010101				COT CUITCHE	1200	1200	
2023	Non-CSE		Management and Maintenance	Supplies and Materials Expenses	ADS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	983000	983000	
2023	Non-CSE		Firm-level Good Agricultural Practices Training cum Farm	L			RAPID		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
			Management and Maintenance Firm-level Good Agricultural Practices Training cum Farm	Training Expense - Meals/Snacks/Venue/Accomn	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement					LP Current	164700	164700	
2023	Non-CSE		Management and Maintenance	Consultancy Services / BDS Provider	ADS	idd	RAPID	NO	THE GOLD CHILD PRODUCTION	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000	
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City		SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200	
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Other MOOE - Token/Prizes		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800	
2023 2023	Non-CSE Non-CSE		Bench Marking to local tableya processor in Butuan City			idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	800 600	800 600	
2023	Non-CSE Non-CSE		Bench Marking to local tableya processor in Butuan City  Bench Marking to local tableya processor in Butuan City			idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800	-+-
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City			idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000	
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Fuel, Oil and Lubricants	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400	
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan			l	RAPID		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
			City/Agusan del Norte  Local Study Mission Tableya/Chocolate Processors in Butuan	Other MOOE - Token/Prizes	SDS	100	KAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	1200	1200	
2023	Non-CSE		City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800	
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2020	rion con		City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per see. so so received internet see.	$\overline{}$			GOP Current	800	800	
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	
			Local Study Mission Tableya/Chocolate Processors in Butuan	Other Mode Tokeny Mees	303	iuu	10.0.10		NP-53.9 - Small Value Procurement					COT CUITCHE	1	000	
2023	Non-CSE		City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800	
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
			City/Agusan del Norte  Local Study Mission Tableya/Chocolate Processors in Butuan	Rents - Motor Vehicles	SD2	iaa	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	16000	16000	-+
2023	Non-CSE		City/Agusan del Norte	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400	
2023	Non-CSE		Seminar on new trends for efficient value adding of coconut-based						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2020	· war-coli	320100100001000-OO 2	products. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomn	SDS	idd	CFIDP	NO	ND 52 0 Small Value Dragger	ps. 555. 553 of Nethod IIII of 1815204				TF	21000	21000	
2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomn	SDS	idd	CEIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	6000	6000	
L	11 cor	32010010001000·OO 2	Seminar on new trends for efficient value adding of coconut-based	Tronning Expense - Ivically Shacksy vehice/Accomm	-555	100	CHUT	140	NP-53.9 - Small Value Procurement	0 500 50 1 100 5010101					3000	0000	
2023	Non-CSE	320100100001000-OO 2	products. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomn	SDS	idd	CFIDP	NO		per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000	
2023	Non-CSE		Seminar on new trends for efficient value adding of coconut-based			l			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		320100100001000-OO 2	products. (GJAL) Seminar on new trends for efficient value adding of coconut-based	Training Expense - Meals/Snacks/Venue/Accomn	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement		$\vdash$			TF	4000	4000	
2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (GJAL)	Other MOOE - Token/Prizes	SDS	idd	CFIDP	NO	141 -55.9 - Stridit value Frocurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	6000	6000	
2023	Non-CSE	100000100001000-GAS	DTI ADS 3rd Quarter Assessment and Management Review	Training Expense - Meals/Snacks/Venue/Accomm	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35500	35500	
2023	Non-CSE	100000100001000-GAS	DTI ADS 3rd Quarter Assessment and Management Review	Supplies and Materials Expenses	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	
2023		100000100001000-GAS	DTI ADS 3rd Quarter Assessment and Management Review	Fuel, Oil and Lubricants		fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Other MOOE	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Payout of Livelihood Subsidy to Rice Retailers and sari-sari store's, affected by EO 39	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cnd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12250	12250		
2023	Non-CSE		Payout of Livelihood Subsidy to Rice Retailers and sari-sari store's, affected by EO 39		ADS	cod	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	480	480		
2023	Non-CSE	330100300003000-RAPID I P	Good Agricultural Practices: Cacao Farm Rehabilitation and		ADS		RAPID I P	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	74800	74800		
2023	Non-CSE		Management Good Agricultural Practices: Cacao Farm Rehabilitation and	Training Expense - Registration Fees		iaa			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					1.000			
2023	Non-CSE	330100300003000-RAPID LP	Management Good Agricultural Practices: Cacao Farm Rehabilitation and	VAN RENTAL	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16000	16000	-	
	Non-CSE	330100300003000-RAPID LP	Management for the conduct of Sustainable Livelihood Program- Economic Relief	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	155000	155000	$\longrightarrow$	
2023		330100200001000-NC	Subsidy.  Enhancement Training on Banana Chips Processing cum Good	Other MOOE - Tarpaulin	SDN	cpd	NC	NO	NP-53.9 - Small Value Procurement					GOP Current	900	900		
2023	Non-CSE	320100100001000-OO 2	Manufacturing Practices Enhancement Training on Banana Chips Processing cum Good	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	320100100001000-OO 2	Manufacturing Practices Enhancement Training on Banana Chips Processing cum Good	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	320100100001000-OO 2	Manufacturing Practices	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	002	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Training Expense - Honorarium	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Other MOOE - Tarpaulin	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1650	1650		
2023	Non-CSE	320100100001000·OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good		no.	144	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE		Manufacturing Practices Enhancement Training on Banana Chips Processing cum Good	Supplies and Materials Expenses	PDI	laa	002	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	320100100001000-OO 2	Manufacturing Practices Enhancement Training on Banana Chips Processing cum Good	Supplies and Materials Expenses	PDI	idd	002		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Manufacturing Practices  Enhancement Training on Banana Chips Processing cum Good	Supplies and Materials Expenses	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	320100100001000-OO 2	Manufacturing Practices  Enhancement Training on Banana Chips Processing cum Good	Supplies and Materials Expenses	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE	320100100001000-OO 2	Manufacturing Practices Investment Opportunity for the Coconut Industry cum Market	Supplies and Materials Expenses	PDI	idd	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Matching with CFIDP-assisted Products to Tourism -Related Establishments (TREs) in Dinagat Islands	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO		per Sec. 53.9 of Revised IRR of RA 9184				TE	24000	24000		
2023	Non-CSE		Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related	8-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-Con	320100100001000-OO 2	Establishments (TREs) in Dinagat Islands	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per sec. 55.5 or nevised inn or na 5104				TF	24000	24000		
2023	Non-CSE		Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related						NF-53.9 - Small value Floculement	per Sec. 53.9 of Revised IRR of RA 9184								
		320100100001000-OO 2	Establishments (TREs) in Dinagat Islands Investment Opportunity for the Coconut Industry cum Market	Other MOOE - Token/Prizes	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement					TF	6000	6000	-	
2023	Non-CSE	320100100001000-OO 2	Matching with CFIDP-assisted Products to Tourism -Related Establishments (TREs) in Dinagat Islands	Other MOOE - Tarpaulin	PDI	idd	CFIDP	NO		per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023	Non-CSE		Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	320100100001000-OO 2 310100100002000-OO 1	Establishments (TREs) in Dinagat Islands Fixed Expenses		PDI SDS	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000 3200	2000 3200		
2023	Non-CSE	320100100001000·OO 2	Training on Coconut-based Non-food Products Processing cum Entrepreneurial Mindsetting	Training Expense - Honorarium	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Training on Coconut-based Non-food Products Processing cum Entrepreneurial Mindsetting		ADC	ldd			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	18000	18000		
2023	Non-CSE		Training on Coconut-based Non-food Products Processing cum	Training Expense - Meals/Snacks/Venue/Accomm		ida	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							$\rightarrow$	
2023	Non-CSE	320100100001000-OO 2	Entrepreneurial Mindsetting Fixed Expenses		SDS	cpd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF GOP Current	7500 1200	7500 1200		
2023	Non-CSE Non-CSE	320100100001000-OO 2	CFIDP: FOOD SAFETY AWARENESS SEMINAR. (GJAL) Logistic/display system support for the OTOPreneurs/exhibitors	Fuel, Oil and Lubricants Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000	-	
2023		330100200002000-OTOP 330100200002000-OTOP	during trade events MTE Goes to Glorietta	The second secon	ADS ADS	sdd sdd	OTOP NG	NO NO	Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 50 of Revised IRR of RA 9184				GOP Current GOP Current	3000 82500	3000 82500		
2023	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184					52500			
		100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	Products and Airline Tickets  NP-53.14 Direct Retail Purchase of Petroleum	,				GOP Current	1600	1600		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE	330100200003000-SSF	PTWG Project Deliberation of SSFs to be transferred to New Cooperators.	Training Expense - Meals/Snacks/Venue/Accomm		idd	ece.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5400	5400		
2023		330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023 2023		310100100002000-OO 1 310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024 PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Current LP Current	4500 4500	4500 4500	$\longrightarrow$	
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024  PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500	+	
2023		310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024			idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000		
2023		310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024			idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6000	6000		
	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024 PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			LP Current	4500 4500	4500 4500	$\rightarrow$	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use		Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief escription of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500		
2023		310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024			idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000		
2023		310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	VAN RENTAL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6000	6000		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				LP Current	3200	3200		
2023	Non-CSE		CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100200002000-OTOP	CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.  CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement					GOP Current	20000	20000		
2023	Non-CSE	330100200002000-OTOP	CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023. CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200002000-OTOP	CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Other General Services	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE		CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100200002000-OTOP	CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.  CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
		330100200002000-OTOP	CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.  CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement					GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP 310100100002000-OO 1	CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023. to repair ACER travelmate Laptop of IDU of DTI SDN 2023.	Supplies and Materials Expenses Repair & Maintenance	PDI SDN	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE Non-CSE	310100100002000-OO 1 310100100002000-OO 1	To repair ACER travelmate Laptop of IDU of DTI SDN 2023.  To repair ACER Travelmate Laptop of IDU of DTI-SDN 2023.		SDN	idd	IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		1	GOP Current GOP Current	1800	1800		
2023	Non-CSE Non-CSE	330100200001000-NC	Fixed Expenses		PDI	sdd	NC.	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ -			GOP Current GOP Current	9000	9000		
2023	Non-CSE Non-CSE		repair and replace of alternator , carbon brush & installation of		r DI	3uU			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184								
		100000100001000-GAS	ampere gauge.	Repair & Maint Motor Vehicles	SDN	idd	FAD	NO	110.000.00.000.000					GOP Current	3100	3100		
2023		100000100001000-GAS	Replenish of Petty Cash			cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120	120		
2023		100000100001000-GAS	Replenish of Petty Cash			cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023		100000100001000-GAS	Replenish of Petty Cash		SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash			сра	FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30	30		
2023		100000100001000-GAS 100000100001000-GAS	Replenish of Petty Cash		SDN	cpd	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	532	532 100		
2023 2023	Non-CSE Non-CSE	100000100001000-GAS	Replenish of Petty Cash Replenish of Petty Cash			cpd	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	100	100		
2023		100000100001000-GAS	Replenish of Petry Cash			cpd cpd	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	1000	1000		
2023		100000100001000-GAS	Replenish of Petty Cash			cpd	FAD	NO	Shopping A (Unforeseen Contingency)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	240	240		
2023		100000100001000-GAS	Replenish of Petty Cash			cpd	FAD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	62	62		
2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Other General Services	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
2023		100000100001000-GAS	Replenish of Petty Cash			cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2195	2195		
2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash		SDN	cpd	FAD	NO	Shopping A (Unforeseen Contingency)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	72	72		
2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash		SDN	cpd	FAD	NO	Shopping A (Unforeseen Contingency)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	89	89		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Printing and Publication Expenses	ADS	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	4400	4400		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		Repair and replace of alternator, carbon brush & installation of						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	100000100001000-GAS	ampere gauge.  Participation to Food and Drugs Administration ( FDA) Writeshop	Repair & Maint Motor Vehicles	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3100	3100		
2023	Non-CSE	330100200002000-OTOP	2023.	Other MOOE	PDI	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9520	9520		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Training Europea Monte/Conclus/Assemm	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
			beneficialies/recipients of the Automated I mancial Management	Training Expense - Wears/ Shacks/ Vehice/ Accomm	ADIN	luu	INATIO	140	NP-53.9 - Small Value Procurement					GOF CUITER	18730	18750		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte	Tools of Survey Advantage Constraint Advance (Assessed	404	taa.	0400	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
			Beneficiaries/Recipients of the Automated Financial Management	Training Expense - Meais/Snacks/Venue/Accomm	ADN	laa	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	18750	18/50		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
									NP-53.9 - Small Value Procurement									
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Supplies and Materials Expenses	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	NOII-COE		Beneficiaries/Recipients of the Automated Financial Management	Supplies and Materials Expenses	ADN	idd	RAPID	NO		per Sec. 33.3 or nevised Inn or na 3104				GOP Current	800	800		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Beneficiaries/Recipients of the Automated Financial Management	Supplies and Materials Expenses	ADN	idd	RAPID	NO						GOP Current	1280	1280		
2023		100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Training Expense - Meals/Snacks/Venue/Accomm		fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	27000	27000		
2023		100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting			fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023		100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		-	GOP Current	6000	6000		
2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting			fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		-	GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS 100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	20000 10000	20000 10000		
2023		100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting DTI-Caraga Provincial Visit and ManCom Meeting	Training Expense - Meals/Snacks/Venue/Accomm Other MOOE - Tarpaulin		fad	FAD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ -			GOP Current GOP Current	10000	10000		
	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS				fad	FAD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ -			GOP Current GOP Current	1230 1500	1230 1500		
2022	INOII-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting  Capacity Building of Coconut Farmers and Coconut Organizations	i uci, oil anu cupricants expenses	202	idu	IAU	INU	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 55.5 or nevised inn or na 5104	+		1	GOF CUITERI	1500	1500		
2023			Capacity building of Cocondit ratifiers and Cocondit Organizations	l .		1	1		141 -33.3 - Small value Floculement				1	I	1			
2023	Non-CSE		through the EntreFarm Game (Basic Entrepreneurship Course for			l	05100			per Sec. 53.9 of Revised IRR of RA 9184					1			
	Non-CSE Non-CSE	320100100001000-OO 2	through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	Mode of Procurement	Schedule for Each Procurement Ac	tivity			Source of Funds	Estimated Budget (PhP)		Remark (brief description Project)
Year 1	,		Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	320100100001000-00 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomm	n ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47000	47000	
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	VAN RENTAL	ADN	idd	CEIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023	Non-CSE		Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)		ADN	idel	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					50000	50000	
2023	Non-CSE	320100100001000-00 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Training Expense - Meals/Snacks/Venue/Accomm		100	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000	
2023	Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomn	ADN	100	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	10000	10000	
2023	Non-CSE		Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for			luu		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	<u> </u>			GOP Current	1050	1050	
2023	Non-CSE	320100100001000-OO 2	Farmers) Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250	
2023	Non-CSE	320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250	
2023	Non-CSE	320100100001000-OO 2	Farmers) Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses	ADN	ıdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250	
2023	Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for	Supplies and Materials Expenses  Supplies and Materials Expenses	ADN	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	240	500	
2023	Non-CSE		Farmers)  Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)		ADN	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses  Supplies and Materials Expenses	ADN	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE		Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)			ida		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					47000	47000	
2023	Non-CSE	320100100001000-OO 2 310100100002000-OO 1	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				GOP Current GOP Current	11200	11200	
2023	Non-CSE	330100100002000-COT	Financial Litera	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	9000	9000	$\overline{}$
2023		330100100003000-CARP	Financial Litera	Supplies and Materials Expenses	ADS	sdd	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1		+	GOP Current	1000	1000	-+-
2023	Non-CSE	320100100003000-CARP	Coconut Shell Handicrafts Ideation Workshop	Training Expense - Honorarium	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	TF.	25000	25000	-+-
2023		320100100001000-00 2 320100100001000-00 2	Coconut Shell Handicrafts Ideation Workshop			idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	<del> </del>	+	TE	18000	18000	-+-
2023		330100100001000-00 2	Seminar on Financial Management	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	1		+	GOP Current	11000	11000	<del></del>
2023	Non-CSE Non-CSE	330100100003000-CARP		Training Expense - Meals/Snacks/Venue/Accomm		sdd	CARP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+		_	GOP Current	11000	11000	-
2023	Non-CSE Non-CSE	2227010000000000CAUL	Seminar on Strategic Marketing  Fuel request for RAPID vehicle with Plate#88H947	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	3575	3575	

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement A	ctivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year L	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Procurement of Desktop for RAPID Administrative Assistant use.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		GC	OP Current	48000	48000		
2023	Non-CSE		Fuel Request for RAPID vehicle with Plate#B8H947 - September 19, 2023	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184		GC	OP Current	4400	4400		
2023	Non-CSE	330100200003000-SSF	Shared Service Facility (SSF) Cooperators 3rd Quarter Consultative Meeting- 2023	Training Expense - Meals/Snacks/Venue/Accomm	n PDI	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	3750	3750		
2023	Non-CSE	330100200003000-SSF	Shared Service Facility (SSF) Cooperators 3rd Quarter Consultative Meeting- 2023	Other MOOE - Tarpaulin	PDI	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	650	650		
2023	Non-CSE	330100200003000-SSF	Shared Service Facility (SSF) Cooperators 3rd Quarter Consultative Meeting- 2023	Legal Services	PDI	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	4800	4800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	1600	1600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	2800	2800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	800	800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	2400	2400		
2023	Non-CSE Non-CSE	100000100001000-GAS	Fixed Expenses Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	450	450		
2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses Other MOOE	SDS	fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			OP Current OP Current	400 100	400 100		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ + +		OP Current	70	70	$\overline{}$	
2023	Non-CSE	100000100001000 G/S	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	180	180	$\rightarrow$	
2023	Non-CSE	100000100001000 G/S	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	100	100	$\overline{}$	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	300	300		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	100	100		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	40	40		
2023		100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	450	450		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ + +		OP Current	300	300		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	tad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	80	80		
2023	Non-CSE	100000100001000-GAS	DTI_SDN Office use.	Supplies and Materials Expenses	SDN	sdd	FAD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	5400	5400		
2023	Non-CSE	100000100001000-GAS	DTI_SDN Office use. DTI-SDN Office use.	Supplies and Materials Expenses	SDN	sdd	FAD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	1800 5400	1800		
2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	DTI-SDN Office use.  DTI-SDN Office use.	Supplies and Materials Expenses Supplies and Materials Expenses	SDN	sdd	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			OP Current OP Current	1800	5400 1800		
2023		330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ + +		OP Current	13000	13000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	7000	7000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		GC	OP Current	3000	3000	-	
			·						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Validation of Rice Retailers in Butuan City and Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomn	n ADN	cpd	CPD	NO		per Sec. 53.9 of Revised IRR of RA 9184		GC	OP Current	4200	4200		
2023	Non-CSE	310100100002000-OO 1	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING	Training Expense - Meals/Snacks/Venue/Accomn		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		GC	OP Current	5250	5250		
2023	Non-CSE		Seminar on new trends for efficient value adding of coconut-based						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		320100100001000-OO 2	products. (gjal)	Other MOOE - Tarpaulin	SDS	idd	CFIDP	NO		T.		TF		1000	1000		
2023	Non-CSE	330100200001000-NC	Repair of roof in Negosyo Center - San Francisco	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		GC	OP Current	8000	8000		
2023	Non-CSE	330100200001000-NC	Repair of roof in Negosyo Center - San Francisco	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			OP Current	600	600		
2023	Non-CSE	330100200001000-NC	Repair of roof in Negosyo Center - San Francisco	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		GC	OP Current	425	425		
2023	Non-CSE		For the country of Decision and District Courses Disc Edition in						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Terlalas Frances - Hannardon	nn.		CPD	NO		per Sec. 53.9 of Revised IRR of RA 9184			20.0	3000	3000		
			partieship with the Local Government Onits of Dinagat Islands.	Training Expense - Honoranum	PDI	Suu	CPD	NO	NP-53.9 - Small Value Procurement			- GC	OP Current	3000	3000		
2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in						THE GOLD CHILLIFFE CONTROL	per Sec. 53.9 of Revised IRR of RA 9184							
	- 1011		partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO		per see. 55.5 of Nevisco intro 1015204		GC	OP Current	1200	1200		
			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,					NP-53.9 - Small Value Procurement								
2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in	1						per Sec. 53.9 of Revised IRR of RA 9184							
			partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO				GC	OP Current	1200	1200		
									NP-53.9 - Small Value Procurement								
2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in	1						per Sec. 53.9 of Revised IRR of RA 9184				1			
			partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO	ND 50 0 Coroll Volvo Dono		+ + +	GC	OP Current	1200	1200	$\rightarrow$	
2022	N CCF		For the conduct of Province wide District Comments Comments	.[					NP-53.9 - Small Value Procurement	C F2.0 F.D   IDD F.DA 04.04				1			
2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in	Training Evnence - Honorarium	PDI	edd	CPD	NO		per Sec. 53.9 of Revised IRR of RA 9184			OP Current	1200	1200		
$\vdash$			partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PUI	Suu	CFD	NU	NP-53.9 - Small Value Procurement		+ + +	GC	or current	1200	1200	+	
2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in	,					30.5 - Smail value i loculement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	NOIPCOE			Training Expense - Honorarium	PDI	sdd	CPD	NO		per sec. 55.5 of hearised lift of the 5104		l co	OP Current	1200	1200		
$\vdash$			parameter and the cook obvernment onto or binagat Islands.	Training Expense - Honordinum	1.01	Juu	GF D	INU	NP-53.9 - Small Value Procurement			GC	or current	1200	1200	+	
2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in							per Sec. 53.9 of Revised IRR of RA 9184							
			partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO				GC	OP Current	1200	1200		
2023	Non-CSE	330100200001000-NC	Notice by mail of Expiration of Business Name Registration	Postage and Courier Services	ADS	sdd	NC	NO	Negotiated Procurement - Agency to Agency	per Sec. 53.5 of Revised IRR of RA 9184			OP Current	5000	5000	+	
				1					NP-53.9 - Small Value Procurement			-	-				
2023	Non-CSE		For the conduct of province-wide Diskwento Caravan: Rice Edition in	1	1					per Sec. 53.9 of Revised IRR of RA 9184				1			
			partnership with the Local Government Units of Dinagat Islands.	Other MOOE - Tarpaulin	PDI	sdd	CPD	NO				GC	OP Current	600	600		
2023	Non-CSE		Store Management Seminar for Hardware and Construction						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	330100100002000-OO 3	Supplies Store Owner /Oct. 13, 2023/Tandag City,SDS(FUB)	Training Expense - Meals/Snacks/Venue/Accomn	n SDS	sdd	003	NO		per Sec. 55.9 or nevised inn or na 9184		GP	PA CURRENT	4300	4300		
1 T					1				NP-53.9 - Small Value Procurement		$\Box$			1 T	Т	T	
2023	Non-CSE		Food Safety Awareness and Good Manufacturing Practices Seminar	I	1					per Sec. 53.9 of Revised IRR of RA 9184				1			
1			October 16, 2023	Large	l	1	l							1			
		330100200002000-OTOP	Hinatuan	Training Expense - Meals/Snacks/Venue/Accomn	n SDS	sdd	OTOP NG	NO	ND 50 0 County (street December 2)		+ + +	GC	OP Current	11500	11500	$\longrightarrow$	
			L	I	1				NP-53.9 - Small Value Procurement					1			
2023	Non-CSE		Food Safety Awareness and Good Manufacturing Practices Seminar	I	1					per Sec. 53.9 of Revised IRR of RA 9184				1			
		330100200002000-OTOP	October 18, 2023	Training Evnence - Meals/Speaks/Manus/A	ene	edd	OTOP NG	NO					OP Current	11500	11500		
2023	Non-CCE	320100200002000-OTOP	Bislig City  Participation to 2023 Hybrid National Arts and Crafts.	Training Expense - Meals/Snacks/Venue/Accomn	PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ + +		OP Current OP Current	25000	25000	$\rightarrow$	
2023		320100100001000-OO 2	Participation to 2023 Hybrid National Arts and Crafts.  Participation to 2023 Hybrid National Arts and Crafts.	Traveling Expenses - Plane Ticket Traveling Expenses - Plane Ticket	PDI		CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ + +		OP Current	18000	18000	+	
2023	NOTECSE	320100100001000°OO 2	processors to 2023 Hybrid Hadioliai Arts and Crafts.	Triavelling Experises - rialle licker	II DI	Jauu	TCITION	163	Jan 55.5 Small value i loculeilleik	their peer ports of westpen luur of the pro-	1	l GC	or current	10000	10000	$\overline{}$	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		des	emarks (brief cription of Project)
Year	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	,5,550,
2023	Non-CSF	320100100001000-00 2	Participation to 2023 Hybrid National Arts and Crafts.	Other MOOE	PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	320100100001000-OO 2	Participation to 2023 Hybrid National Arts and Crafts.		PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023		320100100001000 OO 2	Participation to 2023 Hybrid National Arts and Crafts.		PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2020	HON COL	320100100001000 00 2	Turkepadon to 2023 Hybrid National 7413 and craris.	Other Mode		500	C. I.D.	123	NP-53.9 - Small Value Procurement	per sec. 33.5 or newised link of the 9104				COT CUITCHE	3230	3230		
2023	Non-CSE		Food Safety Awareness and Good Manufacturing Practices Seminar October 18, 2023							per Sec. 53.9 of Revised IRR of RA 9184								
		330100200002000-OTOP	Bislig City	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OTOP NG	NO						GOP Current	11500	11500		
2023	Non-CSE		2023 Consumer Welfare Month Celebration with theme: "GenS:						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Generation Sustainable"	Other MOOE - Tarpaulin	SDN	cpd	CPD	YES						GOP Current	450	450		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP Current	107000	107000		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023		330100200002000-OTOP	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023		330100200002000-OTOP	Fixed Expenses	o the transfer of the transfer	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2800	2800		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\perp$			GOP Current	3000	3000		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
2023	Non-CSE	330100100002000-00 3	For the conduct of the 2023 DTI-PDI 3rd Quarter Assessment	Training Expense - Meals/Snacks/Venue/Accomm		idd	OPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	For the conduct of the 2023 DTI-PDI 3rd Quarter Assessment	Supplies and Materials Expenses	PDI	idd	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\rightarrow$			GOP Current	1000	1000		
									NP-53.9 - Small Value Procurement							J		
2023	Non-CSE		RAPID Project's 3rd Quarter Performance Review; Supervision &	L		I				per Sec. 53.9 of Revised IRR of RA 9184					1			
			Implementation Support Mission Preparatory Meeting	Traveling Expenses - Plane Ticket	ADN	idd	RAPID	NO	ND FO O Constitution Process					GOP Current	25000	25000		
2023	Non-CSE		CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN	la		1			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					1			
		320100100001000-00 2	CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Supplies and Materials Expenses	PDI	sdd	CFIDP	NO	ND 50 44 Divid Divid Divid Divid		$\rightarrow$			TF	25000	25000		
2022	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184								
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	ADN	idd	CCE	NO		per Sec. 53.14 of Revised IRR of RA 9164				GOP Current	2695.6	2695.6		
		330100200003000-SSF	Basic Bookkeeping Training for Agusan del Norte	Fuel, Oil and Eubricants Expenses	ADN	laa	331	NU	Products and Airline Tickets  NP-53.9 - Small Value Procurement		_			GOP Current	2695.6	2095.0		
2023	Non-CSE								141 -55.5 - Small value i loculement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Beneficiaries/Recipients of the Automated Financial Management System	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO		per sec. 33.9 or nevised inn or na 9104				GOP Current	18750	18750		
			1	Training Expense - Wears/Snacks/Vende/Acconni	ADIN	luu	KAPID	NO	NP-53.9 - Small Value Procurement					GOP CUITEIIL	10/30	10/30		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management						NF-55.9 - Small value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		System	T -	ADNI	lua.	DADID	NO		per Sec. 53.9 of Revised IRR of RA 9184				COR C	10750	40750		
				Training Expense - Meals/Snacks/Venue/Accomm	ADN	laa	RAPID	NU	NP-53.9 - Small Value Procurement		_			GOP Current	18750	18750		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte						NF-33.9 - Small value Floculement	C F3 0 F0								
2023	Non-CSE		Beneficiaries/Recipients of the Automated Financial Management System	Training Expense - Meals/Snacks/Venue/Accomm	ADM	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12150	12150		
			Basic Bookkeeping Training for Agusan del Norte	Training Expense - Meansy Shacksy Vendey Accomm	ADIN	luu	KAPID	NO	NP-53.9 - Small Value Procurement					GOF Current	12130	12130		
2023	Non-CSE		Beneficiaries/Recipients of the Automated Financial Management							per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-Con		System	Supplies and Materials Expenses	ADN	idd	RAPID	NO		per sec. 33.3 or nevised link or the 3104				GOP Current	4500	4500		
			Basic Bookkeeping Training for Agusan del Norte	Supplies and Waterials Expenses	71011	luu	10 0 15		NP-53.9 - Small Value Procurement					COT CUITCHE	4500	4500		
2023	Non-CSE		Beneficiaries/Recipients of the Automated Financial Management							per Sec. 53.9 of Revised IRR of RA 9184								
	- 1011		System	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO						GOP Current	500	500		
						1			NP-53.14 Direct Retail Purchase of Petroleum									
			Fuel request for RAPID vehicle with plate#B8H947 to attend meeting						Fuel, Oil and Lubricant (POL)									
2023	Non-CSE		with LGU Santiago & Signing of SWA; Follow up cooperation &						Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184								
			Submission of lacking documents re: PTWG deliberation.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO						GOP Current	3706.45	3706.45		
			•						NP-53.9 - Small Value Procurement									
2023	Non-CSE		RAPID Growth Project -YEP Initiatives for Coffee Industry:							per Sec. 53.9 of Revised IRR of RA 9184								
		310100100002000-OO 1	Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO						LP Current	5700	5700		
						1			NP-53.9 - Small Value Procurement									
2023	Non-CSE		RAPID Growth Project -YEP Initiatives for Coffee Industry:							per Sec. 53.9 of Revised IRR of RA 9184						1		
		310100100002000-OO 1	Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO						LP Current	13300	13300		
									NP-53.9 - Small Value Procurement							Ţ		
2023	Non-CSE		RAPID Growth Project -YEP Initiatives for Coffee Industry:							per Sec. 53.9 of Revised IRR of RA 9184						J		
		310100100002000-OO 1	Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO						LP Current	5700	5700		
									NP-53.9 - Small Value Procurement							1		
2023	Non-CSE		RAPID Growth Project -YEP Initiatives for Coffee Industry:				1 1			per Sec. 53.9 of Revised IRR of RA 9184						1		
		310100100002000-OO 1	Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO		1	$\rightarrow$			LP Current	5700	5700		
									NP-53.9 - Small Value Procurement							J		
2023	Non-CSE		RAPID Growth Project -YEP Initiatives for Coffee Industry:							per Sec. 53.9 of Revised IRR of RA 9184						1		
		310100100002000-OO 1	Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO			$\perp$			LP Current	13300	13300		
							1 1		NP-53.9 - Small Value Procurement							1		
2023	Non-CSE		RAPID Growth Project -YEP Initiatives for Coffee Industry:	L		1				per Sec. 53.9 of Revised IRR of RA 9184				l		J		
		310100100002000-OO 1	Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO						LP Current	5700	5700		
									NP-53.14 Direct Retail Purchase of Petroleum	1						1		
2023	Non-CSE		RAPID Growth Project - YEP Initiatives for Coffee Industry:				1 1		Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184						1		
		310100100002000-OO 1	Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar		SDS	idd	IDD	NO	Products and Airline Tickets	<del> </del>				LP Current	4000	4000		
2023		100000100001000-GAS	Fixed Expenses				FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\perp$			GOP Current	8000	8000		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	640	640		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	360	360		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\perp$			GOP Current	320	320		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1950	1950		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1280	1280		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\perp$			GOP Current	17500	17500		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\rightarrow$			GOP Current GOP Current	900 500	900 500		
0000			Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	וואר-סט.ש - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		i			500	1	
2023	Non-CSE Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm		cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity	7 Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE		Fixed Expenses	Other Widdle Tokeny Frides	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm		cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	36000	36000	
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	
2023	Non-CSE Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	12000	12000 22550	
2023	Non-CSE		Fixed Expenses  AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY	Training Expense - Meals/Snacks/Venue/Accomm	ADN	сра	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	22550	22550	
2023	Non-CSE	310100100002000-OO 1	CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP			idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Other MOOE - Token/Prizes	sns	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	VAN RENTAL	sns	idd	IDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000	
2023	Non-CSE		AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP		505	144	100	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184						675	
2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY		SDS	100	100		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	675		
		310100100002000-00 1	CLUSTER ASSESSMENT & PLANNING WORKSHOP	Supplies and Materials Expenses	PDI	idd	IDD	NO NO	ND 50 0 Constitution Programment	0 500 50 1 100 5010101				GOP Current	1800 1800	1800	
2023		310100100002000-OO 1 310100100002000-OO 1	7th Provincial Business Conference 7th Provincial Business Conference	and the same and t	PDI	idd	IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	10000	1800 10000	
2023		310100100002000-00 1	7th Provincial Business Conference		PDI	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	700	700	
2023		310100100002000-OO 1	7th Provincial Business Conference	U production of the contract o	PDI	idd	IDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600	
2023	Non-CSE	310100100002000-00 1	7th Provincial Business Conference	Supplies and Materials Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023	Non-CSE	310100100002000-00 1	7th Provincial Business Conference	Training Expense - Registration Fees	PDI		IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	
2023	Non-CSE		EO 39 Rice Monitoring and Enforcement	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2700	2700	
2023	Non-CSE		Provincial KMME Summit 2023 October 20, 2023						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Cagwait, Surigao del Sur Provincial KMME Summit 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	003	NO	NP-53.9 - Small Value Procurement					GOP Current	50000	50000	
2023	Non-CSE	330100100002000-OO 3	October 20, 2023 Cagwait, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	003	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023	Non-CSE	330100100001000 00 3	Provincial KMME Summit 2023 October 20, 2023	Truining Expense Trically Statelly Verlacy/ Ceconin	555	300	003		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				COT CUITCH	10000	10000	
2023	Non-Con	330100100002000-OO 3	Cagwait, Surigao del Sur	Other MOOE - Tarpaulin	SDS	sdd	003	NO		per Sec. 33.5 of Nevised INN of NA 3104				GOP Current	2000	2000	
			Provincial KMME Summit 2023						NP-53.9 - Small Value Procurement								
2023	Non-CSE		October 20, 2023							per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Cagwait, Surigao del Sur	Other MOOE	SDS	sdd	003	NO						GOP Current	3500	3500	
1 7			Provincial KMME Summit 2023	l					NP-53.9 - Small Value Procurement								
2023	Non-CSE	220100100002000 22 2	October 20, 2023	Tarabahan Samanan Manan :	coc		000			per Sec. 53.9 of Revised IRR of RA 9184				con c		20000	
$\vdash$		330100100002000-OO 3	Cagwait, Surigao del Sur	Training Expense - Honorarium	SDS	sdd	003	NO	ND 52 0 Small Value Programment					GOP Current	20000	20000	
2023	Non-CSE		Provincial KMME Summit 2023 October 20, 2023						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184						]	
2023	NOIPCSE	330100100002000-OO 3	Cagwait, Surigao del Sur	Traveling Expenses - Plane Ticket	SDS	sdd	003	NO		per sec. 53.5 of nevised link of the 3104				GOP Current	10000	10000	
		555155150002000-00 5	Provincial KMME Summit 2023	Trovering Expenses - Flame Treket	1555	300	555	140	NP-53.9 - Small Value Procurement					co. current	10000	10000	$\overline{}$
2023	Non-CSE		October 20, 2023					1		per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Cagwait, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomn	SDS	sdd	003	NO						GOP Current	5000	5000	
			Provincial KMME Summit 2023						NP-53.9 - Small Value Procurement							]	
2023	Non-CSE	220100100002000 22 2	October 20, 2023	Tartelan Francis Adapt for the first	cpc		003			per Sec. 53.9 of Revised IRR of RA 9184				COR C		1500	
$\vdash$		330100100002000-OO 3	Cagwait, Surigao del Sur Provincial KMME Summit 2023	Training Expense - Meals/Snacks/Venue/Accomm	לעכן	saa	003	NO	NP-53.9 - Small Value Procurement				-	GOP Current	1500	1500	-
2023	Non-CSE		October 20, 2023						191 -55.8 - Smail value Frocurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Cagwait, Surigao del Sur	Other MOOE - Token/Prizes	SDS	sdd	003	NO	ND 52.0. Small Value Programment					GOP Current	3000	3000	
2023	Non-CSE		Provincial KMME Summit 2023 October 20, 2023						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Cagwait, Surigao del Sur	Other MOOE - Token/Prizes	SDS	sdd	003	NO						GOP Current	2000	2000	
11			Provincial KMME Summit 2023						NP-53.9 - Small Value Procurement								
2023	Non-CSE		October 20, 2023	L		1				per Sec. 53.9 of Revised IRR of RA 9184							
$\vdash$		330100100002000-OO 3	Cagwait, Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	sdd	003	NO	NP 53.0 - Small Value Programment				-	GOP Current	6000	6000	-+-
2023	Non-CSE		Provincial KMME Summit 2023 October 20, 2023						NP-53.9 - Small Value Procurement	per Sec. 52 9 of Payised IPP of PA 9194							
2023	NOIPCSE	330100100002000-OO 3	Cagwait, Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	sdd	003	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
$\Box$		JJ0100100002000*UU 3	Leaburard an iBao nei ani	1. oc., on and Eduncand Expenses	1203	Jauu	1003	INO				1		Joor Current	3000	3000	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Ac	tivity			Source of Funds	Estimated Budget (PhP)		d	Remarks (brief description of Project)
1 Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Facilitation of the Market agreement between TACOFACO and TABACO and Franklin Baker Company of the philippines on September 28, 2023 and facilitate the conduct of consultation with Amparitas Food Products Manufacturing on the preparation of the Operations Manual for Tableya on September 29, 2023	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO.	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				LP Current	3200	3200		
2023	Non-CSE		Entreprenuerial Mind-Setting Seminar on October 23, 2023 at	raci, or and Eastreams Expenses	555	100	101115		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3	Barangay Patin-ay, Propseridad, Agusan del Sur. Entreprenuerial Mind-Setting Seminar on October 23, 2023 at	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
		330100100002000-OO 3	Barangay Patin-ay, Propseridad, Agusan del Sur.  Entreprenuerial Mind-Setting Seminar on October 23, 2023 at	Consultancy Services / BDS Provider	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Barangay Patin-ay, Propseridad, Agusan del Sur. Entreprenuerial Mind-Setting Seminar on October 23, 2023 at	Other MOOE - Token/Prizes	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	75	75		
2023	Non-CSE	330100100002000-OO 3	Barangay Patin-ay, Propseridad, Agusan del Sur.	Other MOOE - Token/Prizes	ADS	idd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80	80		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	ene	idd	EAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100300003000-RAPID LP	Basic Bookkeeping Training Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	28000	28000		
2023		330100300003000-RAPID LP	Basic Bookkeeping Training Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE Non-CSE	330100300003000-RAPID LP	Basic Bookkeeping Training Workshop		ADS	idd	RAPID LP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ -			LP Current	16000 750	16000	+	
2023		310100100002000-OO 1 330100300003000-RAPID LP	Fixed Expenses Household Cash Budgeting Planning Workshop	Other MOOE Training Expense - Meals/Snacks/Venue/Accomm	SDS ADS	idd	RAPID LP	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current LP Current	750 29250	750 29250	+	
2023	Non-CSE	330100300003000-RAPID LP	Household Cash Budgeting Planning Workshop		ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	LP Current	3250	3250		
2023	Non-CSE		ENGAGEMENT OF A TECHNICAL CONSULTANT FOR PRODUCT QUALITY AND STANDARDS COMPLIANCE-HALAL CERTIFICATION			ļ			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	310100100002000-OO 1 330100300003000-RAPID LP	PREPARATION MTE Goes to Glorietta	Consultancy Services / BDS Provider Other MOOE	ADS	idd	RAPID LP	NO NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current LP Current	75000 27500	75000 27500		
2023	Non-CSE		Payout of Livelihood Subsidy to Rice Retailers and sari-sari store's,			-			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		affected by EO 39  Distribution of Small Farm Tools to RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm		cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	-	
2023	Non-CSE	330100300003000-RAPID LP	Beneficiaries under Cacao Farm Rehabilitation  Distribution of Small Farm Tools to RAPID Growth Project	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	229000	229000	-+	
2023	Non-CSE	330100300003000-RAPID LP	Beneficiaries under Cacao Farm Rehabilitation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184				LP Current	15750	15750		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	Products and Airline Tickets  NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184				GOP Current	6400	6400		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	Products and Airline Tickets  NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 50 of Revised IRR of RA 9184				GOP Current	6400	6400	_	
		310100100002000-OO 1	Investment Forum for the 2023 3rd Quarter Provincial MSMED Council Meeting on	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement					GOP Current	6400	6400		
2023	Non-CSE	330100100002000-OO 3	October 12, 2023.  Cacao Good Agricultural Practices (GAP) on Pre-Production	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000	-+	
2023	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NF-55.9 - Small value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao	, , , , , , , , , , , , , , , , , , ,					NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	Lun soo o uu u u					GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao			ida			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao	Training Expense - Meals/Snacks/Venue/Accomm		100	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2022	N cor		FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production  Facilitation and Dua Dillagues Training our Establishment of Cacao	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Cos E2 O of Boylead IDB of DA 0104				GOP Current	7350	7350	_	
2023	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm			idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
		1	p o pasca penio i anni	Training Expense - Meals/Snacks/Venue/Accomm	IUDIA	Liuu	IVALID	NU	J	I				Joor current	/350	/350		

No.	Budget CSE/	iE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description Project)
Part	Year	,		Activity/Project		Office	Division	Program/			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co
Second   Continue	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao	Training Europea, Model/Conclus Monus /Accommo	ADN	idd		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				COR Current	7250	7350	
Part	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao			iuu			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
Page	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production	Training Expense - Meals/Snacks/Venue/Accomn	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350	-
Control   Cont	2023 N	Non-CSF		Cacao Good Agricultural Practices (GAP) on Pre-Production	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53 0 of Pavised IDD of PA 0194				GOP Current	7350	7350	
Coloration   Col				FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	7350	7350	
Company   Comp				FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	16800	16800	
Mode	2023 N	Non-CSE		FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	96000	96000	
No. Class   Section of the Engine Processing Confidence of Class   Section of	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO	ND 53 0 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000	
No. Col.	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
Part	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
Process   Control of Processing	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao	Consultancy Services / RDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	64000	64000	
Part	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao		ADN	idd	BARID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					10000	10000	
Second Continues   Continues	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao			luc			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
Case Good Agenulus and Procession (Case) (Case Good Agenulus and Procession (Case) (	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao		ADN	iaa	KAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
Class Good Aground the Processing of Class (Class Good Aground the Processing Office) (Class Good Aground	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000		
Fig.	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
Fig.   Stand Deep Farm   VAM RETTAL   ADN   45   84PD   NO   No   No   No   No   No   No   No				FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	4000	4000	
Class   Company   Compan				FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	4000	4000	
Fig Based Demo Farm	2023 N	Non-CSE		FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
Part	2023 N	Non-CSE		FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
Pacification and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm   VAN RENTAL   ADN   idd   RAPID   NO   NP-53.9 - Small Value Procurement   Per Sec. 53.9 of Revised IRR of RA 9184   GOP Current   4000   4000	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Fo Based Demo Farm VAN RENTAL ADN idd RAPID NO No. NoCSE Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao Food Agricultu	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
Facilitation and Due Diligence Training curn Establishment of Cacao FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Fo Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Fo Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Fo Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training curn Establishment of Cacao Fo Based Demo Farm  VAN RENTAL  ADN idd RAPID  NO  RAPID	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao	VAN RENTAL	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
Caca Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Caca FO Based Demo Farm VAN RENTAL ADN Idd RAPID NO NP-53.9 - Small Value Procurement  ANN-GSE RAPID NO NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184 GOP Current A000 4000 A000 A000 A000 A000 A000 A000	2023 N	Non-CSE		Facilitation and Due Diligence Training cum Establishment of Cacao	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
Cacao Good Agricultural Practices (GAP) on Pre-Production Fallitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Fallitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Fallitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm  VAN RENTAL  ADN idd RAPID  NO  NP-53.9 - Small Value Procurement Per Sec. 53.9 of Revised IRR of RA 9184  FO Based Demo Farm  VAN RENTAL  ADN idd RAPID  NO  4000  A000  A000	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
Caca Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Dillgence Training cure Establishment of Caca FO Based Demo Farm VAN RENTAL ADN idd RAPID NO FO Based Demo Farm VAN RENTAL ADN idd RAPID NO GOP Current 4000 4000	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao			iud			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
FO Based Demo Farm	2023 N	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao			idd			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023 Non-CSE Facilitation and De Diligence Training cum Establishment of Cacao per Sec. 53.9 of Revised IRR of RA 9184				FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	4000	4000	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	? Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	110/000/
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao			lou			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		FO Based Demo Farm  Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	220400200002000 555	FO Based Demo Farm  PTWG Project Deliberation of SSFs to be transferred to New Cooperators		ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	$\rightarrow$	
2023	Non-CSE	330100200003000-SSF 330100100002000-OO 3	Digital Marketing Seminar	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			+	GOP Current GOP Current	1800	1800	$\rightarrow$	
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar Cagwait, SdS/October 20, 2023	Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 50 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023		310100100002000-OO 1	For the 7th Provincial Business Conference		PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		•
2023		310100100002000-OO 1	For the 7th Provincial Business Conference		PDI	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE Non-CSE	310100100002000-OO 1 330100200001000-NC	For the 7th Provincial Business Conference  Seminar on Financial Management on October 13, 2023 at Sibagat, Agusan del Sur	Training Expense - Registration Fees  Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	IDD NC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500 2850	3500 2850		
2023	Non-CSE	330100200001000-NC	For the conduct of Consumer Welfare Month Celebration 2023 (Kick		200	3uu	000	110	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Off) on October 2, 2023.  For the conduct of Consumer Welfare Month Celebration 2023 (Kick Off) on October 2, 2023.	Supplies and Materials Expenses  Training Expense - Honorarium	PDI	sdd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7400 3500	7400 3500	$\rightarrow$	
2023	Non-CSE		Thinking Outside the cage: SSF Cooperators Capacity Building on		r Di	300	Crb		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100200003000-SSF	Improving Management and Productivity of Mariculture.  Thinking Outside the Cage: SSF Cooperators Building on Improving	Training Expense - Meals/Snacks/Venue/Accomm		idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7250	7250		
2023	Non-CSE	330100200003000-SSF	Management and Productivity of Mariculture.  Facilitates Support to Project MSMEs/Processor in the conduct of Good Manufacturing Practices (GMP) - a Food and Drug	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8600	8600		
2023	Non-CSE		Administration (FDA) Compliance.  Facilitates Support to Project MSMEs/Processor in the conduct of Good Manufacturing Practices (GMP) - a Food and Drug	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000	-	
			Administration (FDA) Compliance. Facilitates Support to Project MSMEs/Processor in the conduct of	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	2000	2000	$\longrightarrow$	
2023	Non-CSE		Good Manufacturing Practices (GMP) - a Food and Drug Administration (FDA) Compliance.  Thinking Outside the Cage: SSF Cooperators Building on Improving	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200003000-SSF	Management and Productivity of Mariculture.	Other MOOE - Token/Prizes	SDN	idd	SSF	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE Non-CSE	330100200003000-SSF	Preparation of Business Plan for Coconut MSME.  Thinking Outside the Cage: SSF Cooperators Building on Improving	, , , , , , , , , , , , , , , , , , , ,	ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000 1000		
2023	Non-CSE	330100200003000-SSF	Management and Productivity of Mariculture.  Provision of Shared Service Facility (SSF) signage to places having SSF Equipment.	,	SDN	idd	SSE	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Strategic Industry Cluster Meeting and Review on the Provincial Road Maps of the following Commodity: Coffee, Coconut and Process Fruits and Nuts (Banana) cum Action Planning Workshop for						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			2024. Strategic Industry Cluster Meeting and Review on the Provincial	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	24000	24000		
2023	Non-CSE		Road Maps of the following Commodity: Coffee, Coconut and Process Fruits and Nuts (Banana) cum Action Planning Workshop for 2024.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO.		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE		Strategic Industry Cluster Meeting and Review on the Provincial Road Maps of the following Commodity: Coffee, Coconut and Process Fruits and Nuts (Banana) cum Action Planning Workshop for						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		2024.  Strategic Industry Cluster Meeting and Review on the Provincial Road Maps of the following Commodity: Coffee, Coconut and	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
			Process Fruits and Nuts (Banana) cum Action Planning Workshop for 2024.		ADN	idd	RAPID	NO						GOP Current	500	500		
2023		320100100001000-00 2	Fixed Expenses			idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	550	550		
2023		320100100001000-OO 2 320100100001000-OO 2	Fixed Expenses Fixed Expenses		ADS ADS	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			TF TF	500 500	500 500	$\rightarrow$	
2023		320100100001000-OO 2	Fixed Expenses		ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	500	500	-	
2023 2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses		ADN	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF COR Current	300 640	300 640		
2023 2023	Non-CSE Non-CSE		Fixed Expenses Fixed Expenses		ADN ADN	cpd cpd	CPD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	360	360	$\longrightarrow$	
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN		CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1950	1950		
2023	Non-CSE Non-CSE		Fixed Expenses Fixed Expenses	Other MOOE - Tarpaulin Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1280 17500	1280 17500	$\longrightarrow$	
2023	Non-CSE Non-CSE		Fixed Expenses  Fixed Expenses		ADN	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	-+	
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE		Fixed Expenses	and the same of th	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE Non-CSE		Fixed Expenses Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm Supplies and Materials Expenses	ADN ADN	cpd cpd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current GOP Current	3750 1500	3750 1500	$\longrightarrow$	
2023	Non-CSE Non-CSE		Fixed Expenses Fixed Expenses			cpd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	$\overline{}$	

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Us	er	Is this an Early Procurement Activity	7 Mode of Procurement	Schedule for Each Procurement Active	rity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description o Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	0
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000	
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000	
2023	Non-CSE		Digital Marketing Seminar						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Cagwait, SdS/October 24, 2023	Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	NO	<u></u>					GOP Current	1800	1800	
2023	Non-CSE		Gender Mainstreaming and Gender Analysis	Training Expense - Meals/Snacks/Venue/Accomm		sdd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	56450	56450	$\overline{}$
2023	Non-CSE		Gender Mainstreaming and Gender Analysis	Training Expense - Honorarium	ADS	sdd	RAPID	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6000	6000	
2023	Non-CSE	310100100002000-OO 1	Abaca Industry Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE	310100100002000-OO 1	Abaca Industry Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000	
2023	Non-CSE	310100100002000-OO 1	Abaca Industry Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Training Expense - Meals/Snacks/Venue/Accomm		cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Training Expense - Meals/Snacks/Venue/Accomm		cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750	
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Other MOOE - Tarpaulin	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9600	9600	-
2023	Non-CSE		Consumer Welfare Month 2023 Celebration  Consumer Welfare Month 2023 Celebration		ADS	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12280	12280	-
2023	Non-CSE Non-CSE		Consumer Welfare Month 2023 Celebration  Consumer Welfare Month 2023 Celebration		ADS ADS	cpd	CPD CPD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	3600 9000	3600 9000	-
	Non-CSE Non-CSE		Consumer Welfare Month 2023 Celebration  Consumer Welfare Month 2023 Celebration			cpd			NP-53.9 - Small Value Procurement								-
2023				Training Expense - Meals/Snacks/Venue/Accomm	MUS	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE		Visit Deseo and abet facilities - Assist the PCU SDS for the conduct of benchmarking for tableya and chocolate processors.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	3695.45	3695.45	
2023	Non-CSE	330100100002000-OO 3	PPG: Livelihood Kits Assistance with Entrepreneurship Training for the Beneficiaries in the Municipality of LaPaz	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	135000	135000	
2023	Non-CSE	330100100002000-OO 3	PPG: Livelihood Kits Assistance with Entrepreneurship Training for the Beneficiaries in the Municipality of LaPaz	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000	
2023	Non-CSE	330100100002000-OO 3	PPG: Livelihood Kits Assistance with Entrepreneurship Training for the Beneficiaries in the Municipality of LaPaz	Other MOOE - Token/Prizes	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
2023	Non-CSE	100000100001000-GAS	Consumer Welfare Month Celebration	Other MOOE - Tarpaulin	SDS	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250	
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Training Expense - Honorarium	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	9750	9750	
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Training Expense - Honorarium	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000	
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	39000	39000	
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500	
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000	
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting		ADS	sdd	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4800	4800	
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Other MOOE - Tarpaulin	ADS	sdd	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE	330100200003000-SSF	PTWG DELIBERATION OF SSF ON SEAWEED DRYER, Tandag City - November 16, 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10400	10400	
2023	Non-CSE	330100200003000-SSF	PTWG DELIBERATION OF SSF ON SEAWEED DRYER, Tandag City - November 16, 2023	Supplies and Materials Expenses	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	172	172	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	42000	42000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	56000	56000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	42000	42000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	ene	idd	RAPID	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000	
2023	Non-CSE			Other MOOE	cnc	144	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	29000	29000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	lidd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16000	16000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP			laa			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							+
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	40000	40000	
	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Training Expense - Honorarium	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000	
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP Provincial KMME Summit 2023	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 35.5 OF NeVISEO IRK OF RA 5184				LP Current	4500	4500	
2023	Non-CSE	330100100002000-OO 3	Cagwait October 20, 2023	Other MOOE	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	
2023	Non-CSE		DTI-ADS Celebrates the International Coffee Day in Collaboration with the Consumer Welfare Month Celebration 2023	Other MOOE	ADS	idd	RAPID	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				LP Current	10000	10000	
2023	Non-CSE		DTI-ADS Celebrates the International Coffee Day in Collaboration with the Consumer Welfare Month Celebration 2023	Sunnilies and Materials Evaposes	ADS	idd	DADID	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000	
$\Box$			mar are consumer wellare Month Celebration 2023	Supplies and Materials Expenses	IVDS	Indu	INAPID	INU						Le current	1 10000	13000	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	7 Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Consultancy Services / BDS Provider	sns	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	coc	144	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development			luu		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								-
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training) Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4800	4800	_	
2023	Non-CSE		Training)  Training on Basic Record Keeping/ bookkeeping and Financial  Management (component 2.1.4: Institutional Development	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15750	15750	_	
2023	Non-CSE		Training)	Rents - Motor Vehicles	SDS	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	14000	14000	_	
2023	Non-CSE	330100300003000-RAPID LP 330100100002000-OO 3	Fixed Expenses Financial Literacy Seminar on October 16, 2023 at Barangay Poblacion, Prosperidad, Agusan del Sur.	Fuel, Oil and Lubricants Expenses  Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current GOP Current	9600	9600		
2023	Non-CSE	330100100002000-OO 3	Financial Literacy Seminar on October 16, 2023 at Barangay Poblacion, Prosperidad, Agusan del Sur.	Consultancy Services / BDS Provider	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Financial Literacy Seminar on October 16, 2023 at Barangay Poblacion, Prosperidad, Agusan del Sur.  Digital Marketing Seminar	Other MOOE - Token/Prizes	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE Non-CSE	330100100002000-OO 3	Cagwait, SdS/October 25, 2023  Entrepreneurial Development Training using Entrefarm Game on	Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1900	1900		
2023	Non-CSE		October 11-13, 2023.  Entrepreneurial Development Training using Entrefarm Game on October 11-13, 2023.	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	3000	3000	$\rightarrow$	
2023	Non-CSE		Entrepreneurial Development Training using Entrefarm Game on October 11-13, 2023.	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100300001000-RAPID GOP	Facilitation of the market agreement between BISCOACO and Franklin Baker Company of the Philippines.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				LP Current	3000	3000		
2023 2023	Non-CSE Non-CSE	330100300003000-RAPID LP 330100100002000-OO 3	Facilitation of the market agreement between TABACO and Franklin Baker Company of the Philippines.  Digital Marketing Seminar	Fuel, Oil and Lubricants Expenses Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd sdd	RAPID LP	NO NO	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Current GOP Current	1500 3500	1500 3500	$\longrightarrow$	
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023		330100100002000-OO 3	Digital Marketing Seminar		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE Non-CSE	330100200002000-OTOP	Fixed Expenses  Conduction of Agro-Enterprise Development Training/Clustering	Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	ADS	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement  Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 50 of Revised IRR of RA 9184				GOP Current	480 3000	3000	$\rightarrow$	
	N cor		Approach (Enterprise Development)		בטכו	fod	FAD FAD		NP-53.9 - Small Value Procurement	nor Con E2 O of Boulead IBB of DA 0194	+ -				1800		+	
2023 2023	Non-CSE Non-CSE	100000100001000-GAS	Fixed Expenses	Water	SDS	fad	CPD	YES NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current	1800	1800 0.01	$\rightarrow$	
		220100200002000 OTOP	Fixed Expenses Participation to Barefoot It: Trade Fair			cpd sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ -						+	
2023 2023	Non-CSE Non-CSE	330100200002000-OTOP 330100200002000-OTOP	Participation to Barefoot It: Trade Fair  Participation to Barefoot It: Trade Fair		SDN	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ -		+	GOP Current GOP Current	10000 250	10000 250	+	
2023		330100200002000-OTOP	Participation to Barefoot It: Trade Fair		SDN	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ -		<del> </del>	GOP Current	1000	1000	+	
2023	Non-CSE Non-CSE	555200200002000*OTOF	Fixed Expenses		ADN	idd	RAPID	NO	Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 50 of Revised IRR of RA 9184	+ -		_	LP Current			+	
2023	Non-CSE Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC.	NO NO	NP-53.9 - Small Value Procurement	per Sec. 50 or Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1032	1032	-	
2023	Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	680	680		
2023	Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	680	680		
2023	Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	680	680		
2023		320100100001000-OO 2	Regional Coconut IC Meeting		PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			TF	3000	3000	$\longrightarrow$	
2023		320100100001000-OO 2	Regional Coconut IC Meeting	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		-	TF	4800	4800	$\rightarrow$	
2023	Non-CSE	320100100001000-OO 2	Regional Coconut IC Meeting	Training Expense - Meals/Snacks/Venue/Accomm	[PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	5400	5400		

l Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early	/2 Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
Year	,		Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	Trojecty
2023	Non-CSE	320100100001000-OO 2	Regional Coconut IC Meeting	Mobile Expenses	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300	
			Basic Leadership Skills Training, Parliamentary Procedures, and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Policy Formulation workshop (Component 2: Institutional							per Sec. 53.9 of Revised IRR of RA 9184							
		330100300003000-RAPID LP	Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NO SOCIO DI VIVI DI CONTROL DI CO					LP Current	60000	60000	
			Basic Leadership Skills Training, Parliamentary Procedures, and						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	330100300003000-RAPID I P	Policy Formulation workshop (Component 2: Institutional Development)	Training Expense - Meals/Snacks/Venue/Accomm	ene	idd	RAPID LP	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30750	30750	
		330100300003000-KAF1D EF	Basic Leadership Skills Training, Parliamentary Procedures, and	Training Expense - Ivieais/Snacks/ Vende/Accomm	1303	liuu	IVALID ET	140	NP-53.9 - Small Value Procurement					Lr Current	30730	30730	+
2023	Non-CSE		Policy Formulation workshop (Component 2: Institutional							per Sec. 53.9 of Revised IRR of RA 9184							
		330100300003000-RAPID LP	Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO						LP Current	7200	7200	
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2020	rion con		for FOs & MSMEs of Cacao and Coffee	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	No see a	per see. 55.5 or nevised inter to 10.52.04				GOP Current	10000	10000	
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training	T -		lua.	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				COD C	40000	40000	
			for FOs & MSMEs of Cacao and Coffee  RAPID GESI Budgeting and Planning cum Gender Sensitivity Training	Training Expense - Meals/Snacks/Venue/Accomm	ADN	100	KAPID	NU	NP-53.9 - Small Value Procurement					GOP Current	48000	48000	+
2023	Non-CSE		for FOs & MSMEs of Cacao and Coffee	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	THE GOLD CHILD VALUE I TOGGI GITCH	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
			RAPID GESI Budgeting and Planning cum Gender Sensitivity Training			1			NP-53.9 - Small Value Procurement	0 700 70 1 1100 7010101							+
2023	Non-CSE		for FOs & MSMEs of Cacao and Coffee	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
	. win con		for FOs & MSMEs of Cacao and Coffee	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	ND FOO Corell Value Pre					GOP Current	1000	1000	
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023	Non-CSF	100000100001000-GAS	for FOs & MSMEs of Cacao and Coffee Fixed Expenses		ADS	fad	FAD	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current GOP Current	10000	10000	+
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		ADS	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	600	600	+
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP Current	55000	55000	1
2023		330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000	
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maintenance	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000	
			L						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques							per Sec. 53.9 of Revised IRR of RA 9184							
			in Marketing Products cum Consultation Writeshop to the following commodity: Cacao, Coffee, Coconut & Banana.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO						GOP Current	20000	20000	
			commodity. Cacao, conee, cocondi & banana.	Training Expense - Wears/ Shacks/ Vehice/ Accomm	ADIN	luu	INATID	NO	NP-53.9 - Small Value Procurement					dor current	20000	20000	+
			Product Development Training: Packaging and Labeling Techniques														
2023	Non-CSE		in Marketing Products cum Consultation Writeshop to the following							per Sec. 53.9 of Revised IRR of RA 9184							
			commodity: Cacao, Coffee, Coconut & Banana.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO						GOP Current	20000	20000	
									NP-53.9 - Small Value Procurement								
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques in Marketing Products cum Consultation Writeshop to the following							per Sec. 53.9 of Revised IRR of RA 9184							
			commodity: Cacao, Coffee, Coconut & Banana.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO						GOP Current	500	500	
			commonly, cacab, correc, cocorde a barrana.	outer mode ranguam	/ LDIV	luu	10.0.10		NP-53.9 - Small Value Procurement					GOT CUITCHE	500	300	+
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques							C F2 0 FD							
2023	Non-CSE		in Marketing Products cum Consultation Writeshop to the following							per Sec. 53.9 of Revised IRR of RA 9184							
			commodity: Cacao, Coffee, Coconut & Banana.	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO						GOP Current	40000	40000	
			Doe does Doordon and Toolston Dools also and Labellan Toolston						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques							per Sec. 53.9 of Revised IRR of RA 9184							
			in Marketing Products cum Consultation Writeshop to the following commodity: Cacao, Coffee, Coconut & Banana	ICT Equipment	ADN	idd	RAPID	NO						GOP Current	120000	120000	
						1			NP-53.9 - Small Value Procurement								+
2023	Non-CSE		Audio Visual Presentation Featuring the Coffee Farmers							per Sec. 53.9 of Revised IRR of RA 9184							
			Organizations (FOs) under RAPID Growth in Agusan del Norte	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO						GOP Current	250000	250000	
2023									NP-53.9 - Small Value Procurement								
2023	Non-CSE		Audio Visual Presentation Featuring the Coffee Farmers	Cumplier and Materials Evanges	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	
			Organizations (FOs) under RAPID Growth in Agusan del Norte	Supplies and Materials Expenses	ADN	100	KAPID	NU	NP-53.14 Direct Retail Purchase of Petroleum					GOP Current	5000	5000	+
2023	Non-CSE		Fuel consumption for RAPID Vehicle with plate #B8H947 -						Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
			Procurement of Training Kits to Davao	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	Products and Airline Tickets					GOP Current	5812.74	5812.74	
			Negosyo Center Capability Building Development - Lock-in Training						NP-53.9 - Small Value Procurement								
2023	Non-CSE	220400200004000 5 1515 505	on Business Plan Preparation of FOs/MSMEs under RAPID Growth	Toolston Francisco March 19			DADID CCC			per Sec. 53.9 of Revised IRR of RA 9184				con c		5000	
$\vdash$		330100300001000-RAPID GOP	Project  Negosyo Center Capability Building Development - Lock-in Training	Training Expense - Meals/Snacks/Venue/Accomm	AUN	Iaa	RAPID GOP	NO	NP-53.9 - Small Value Procurement	+	_			GOP Current	5000	5000	+
2023	Non-CSE		on Business Plan Preparation of FOs/MSMEs under RAPID Growth						22.0 Ontain value i rootifolifolit	per Sec. 53.9 of Revised IRR of RA 9184							
		330100300001000-RAPID GOP	Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO						GOP Current	47500	47500	
			Negosyo Center Capability Building Development - Lock-in Training						NP-53.9 - Small Value Procurement								1
2023	Non-CSE		on Business Plan Preparation of FOs/MSMEs under RAPID Growth							per Sec. 53.9 of Revised IRR of RA 9184							
$\vdash$		330100300001000-RAPID GOP	Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NO SECOND STATE OF THE SECOND	1			-	GOP Current	47500	47500	+
2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training						NP-53.9 - Small Value Procurement	The state of the s							
2023	Non-CSE	330100300001000-RAPID GOP	on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47500	47500	
$\vdash$		GGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG	Negosyo Center Capability Building Development - Lock-in Training	g Expense incus/stacks/venue/Accontin	1	1.00		.40	NP-53.9 - Small Value Procurement	<u> </u>				251 Carrelle	47,500	47.530	+
2023	Non-CSE		on Business Plan Preparation of FOs/MSMEs under RAPID Growth							per Sec. 53.9 of Revised IRR of RA 9184							
		330100300001000-RAPID GOP	Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO						GOP Current	47500	47500	
T			Negosyo Center Capability Building Development - Lock-in Training						NP-53.9 - Small Value Procurement								
2023	Non-CSE		on Business Plan Preparation of FOs/MSMEs under RAPID Growth		l	l				per Sec. 53.9 of Revised IRR of RA 9184							
$\vdash$		330100300001000-RAPID GOP	Project  Negosyo Center Capability Building Development - Lock-in Training	Training Expense - Meals/Snacks/Venue/Accomm	AUN	lad	RAPID GOP	NO	NP-53.9 - Small Value Procurement					GOP Current	5000	5000	+
2023	Non-CSE		on Business Plan Preparation of FOs/MSMEs under RAPID Growth						10 55.9 - Oniai value i roculement	per Sec. 53.9 of Revised IRR of RA 9184							
2020	- von con	330100300001000-RAPID GOP	Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO		per Sec. 33.5 or nevised little of the 3104				GOP Current	24000	24000	
2023	Non-CSE	320100100001000-00 2	Product Development: ACT session		ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	75000	75000	
2023	Non-CSE	320100100001000-OO 2	Product Development: ACT session	Consultancy Services / BDS Provider	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000	
2023		320100100001000-OO 2	Product Development: ACT session	Consultancy Services / BDS Provider	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000	
2023		330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	IADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	I	1	GOP Current	40000	40000	1

2023 2023 2023				Stock		PMO/ End-Use	r	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement A	ctivity			Source of Funds	Estimated Budget (PhP)		Rem (bi descrij Pro
2023 2023 2023 2023 2023 2023			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023 2023 2023 2023 2023 2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Fuel, Oil and Lubricants	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2100	2100	
2023 2023 2023 2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	
2023 2023		330100200002000-OTOP	Product Development - ACT session		ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700	
2023 2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	
2023		330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023		330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	-
	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500	
			Participation to First 2023 Regional Coconut IC Coordination	8		-			NP-53.9 - Small Value Procurement								
2023	Non-CSE	320100100001000-00 2	Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CEIDP	NO		per Sec. 53.9 of Revised IRR of RA 9184				TE	150	150	
		520100100001000 00 2	Participation to First 2023 Regional Coconut IC Coordination	Training Expense Weals/Stacks/Vende/Veconini	1555	100	CITO		NP-53.9 - Small Value Procurement						130	150	
2023	Non-CSE	320100100001000-00 2		Training Eupanea Maals/Chasks Manua /Assamm	ene	idd	CFIDP	NO	THE GOLD STREET VALGOT TOOLEGISTOR	per Sec. 53.9 of Revised IRR of RA 9184				TC	150	150	
		320100100001000-00 2	Meeting Participation to First 2023 Regional Coconut IC Coordination	Training Expense - Meals/Snacks/Venue/Accomm	303	iuu	CLIDI	IVO	NP-53.9 - Small Value Procurement					"	130	150	
2023	Non-CSE	320100100001000-00 2	Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ene	idd	CFIDP	NO	THE GOLD STREET VALGOT TOOLEGISTOR	per Sec. 53.9 of Revised IRR of RA 9184				TC	750	750	
		320100100001000-00-2	Participation to First 2023 Regional Coconut IC Coordination	Training Expense - Wears/Snacks/Venue/Accomm	303	luu	Cribr	NU	NP-53.9 - Small Value Procurement					IIF.	730	730	$\overline{}$
2023	Non-CSE	320100100001000-00 2		First Oil and tubulanets First	cnc	144	CFIDP	NO	141 -33.3 - Small value i rocurement	per Sec. 53.9 of Revised IRR of RA 9184				Tr	4500	4500	
		320100100001000-00 2	Meeting	Fuel, Oil and Lubricants Expenses	SDS	iaa	CFIDP	NO	ND FOO Coroll Value Description					IF.	4500	4500	
2023	Non-CSE		L		l	1			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	Pricing and costing seminar/Oct.25, 2023/Brgy. Ayoke, Cantilan, SDS	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NE SOO O WALL D					GOP Current	1800	1800	
			Participation to "MTE goes to Glorietta" Trade Fair						NP-53.9 - Small Value Procurement								
2023	Non-CSE		October 25-29, 2023		1					per Sec. 53.9 of Revised IRR of RA 9184							
			Glorietta Mall, Makati City		1								1				
		330100100002000-OO 3	(CFIDP)/LFMD	Traveling Expenses - Plane Ticket	SDS	sdd	SDD	NO						TF	33000	33000	
J			Participation to "MTE goes to Glorietta" Trade Fair		1	1			NP-53.9 - Small Value Procurement					1	1		
2023	Non-CSE		October 25-29, 2023			1				per Sec. 53.9 of Revised IRR of RA 9184							
2023	NOII-CSE		Glorietta Mall, Makati City		1					per sec. 55.5 Of nevised inn of na 5104			1				
		330100100002000-OO 3	(CFIDP)/LFMD	Traveling Expenses - Plane Ticket	SDS	sdd	SDD	NO	<u> </u>					TF	33000	33000	
	-		Participation to "MTE goes to Glorietta" Trade Fair						NP-53.9 - Small Value Procurement					-			
			October 25-29, 2023														
2023	Non-CSE		Glorietta Mall, Makati City							per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	(CFIDP)/LFMD	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO						TF	9900	9900	
			Participation to "MTE goes to Glorietta" Trade Fair	8	-				NP-53.9 - Small Value Procurement								
			October 25-29, 2023														
2023	Non-CSE		Glorietta Mall, Makati City							per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	(CFIDP)/LFMD	Training Expense - Meals/Snacks/Venue/Accomm	ene	edd	SDD	NO						тс	19800	19800	
		330100100002000-003	Participation to "MTE goes to Glorietta" Trade Fair	Training Expense - Ivieais/Snacks/ vende/Acconni	303	Suu	300	NO	NP-53.9 - Small Value Procurement						15000	13000	$\overline{}$
			October 25-29, 2023						141 -33.3 - Small value i rocurement								
2023	Non-CSE									per Sec. 53.9 of Revised IRR of RA 9184							
		220400400002000 00 2	Glorietta Mall, Makati City	Consilies and Adebasis in Consessed	cnc		coo	NO						Tr	2400	2400	
		330100100002000-OO 3	(CFIDP)/LFMD	Supplies and Materials Expenses	SDS	saa	SDD	NO	NP-53.9 - Small Value Procurement					IF.	2400	2400	
			Participation to "MTE goes to Glorietta" Trade Fair						NP-53.9 - Small Value Procurement								
2023	Non-CSE		October 25-29, 2023							per Sec. 53.9 of Revised IRR of RA 9184							
			Glorietta Mall, Makati City														
		330100100002000-OO 3	(CFIDP)/LFMD	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO						TF	8000	8000	
			Participation to "MTE goes to Glorietta" Trade Fair						NP-53.9 - Small Value Procurement								
2023	Non-CSE		October 25-29, 2023							per Sec. 53.9 of Revised IRR of RA 9184							
			Glorrieta Mall, Makati														
		330100100002000-OO 3	(ONG/LFMD)	Freight and Handling	SDS	sdd	SDD	NO						GOP Current	30000	30000	
2023	Non-CSE	330100300003000-RAPID LP	Gender Mainstreaming and Gender Analysis	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000	
									NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE								Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
		330100100002000-OO 3	Fixed Expenses	Fuel, Oil and Lubricants	ADS	sdd	SDD	NO	Products and Airline Tickets					GOP Current	7000	7000	
									NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE								Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
		330100300001000-RAPID GOP	Fixed Expenses	Fuel, Oil and Lubricants	ADS	idd	RAPID GOP	NO	Products and Airline Tickets					GOP Current	21000	21000	
2025	N. con				1				NP-53.14 Direct Retail Purchase of Petroleum				1				
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants	ADC	lata .	IDD	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	17500	17500	
2023	Non-CSE	330100300003000-RAPID LP			ADS	idd	RAPID LP	NO NO		per Sec. 53.5 of Revised IRR of RA 9184	+			LP Current	6000	6000	-+-
2023	ivon-CSE	22010020003000-KAPID FL	Gender Mainstreaming and Gender Analysis Seminar	Training Expense - Honorarium	MD2	ing	RAPID LP	NU	Negotiated Procurement - Agency to Agency NP-53.9 - Small Value Procurement	per occ. 55.5 or nevised inn or na \$154	_			Lr Current	6000	6000	$\longrightarrow$
2023	Non-CSE		Maintenance and Air conditioning cleaning for 4th Quarter 2023 of		1				1.1 55.9 - Small value i roculement	per Sec. 53.9 of Revised IRR of RA 9184			1				
2023	Non-CSE	330100200001000-NC	Negosyo Center Bacuag, Negosyo Center Placer and Negosyo	Repair & Maintenance	SDN	sdd	NC	NO		per sec. 55.9 of Revised IRR of RA 9184			1	GOP Current	2000	2000	
		220TO050000TOOO-NC	Center Mainit SDN.	nepaii & Maintenance	JUN	saa	INC	NU	ND 50 0 Constitute December	+	_		<b>—</b>	GOP Current	2000	2000	$\longrightarrow$
			Maintenance and Air conditioning cleaning for 4th Quarter 2023 of			1			NP-53.9 - Small Value Procurement								
2023	Non-CSE		Negosyo Center Bacuag, Negosyo Center Placer and Negosyo		L	1	[ ]			per Sec. 53.9 of Revised IRR of RA 9184			1	l			
$\vdash$		330100200001000-NC	Center Mainit SDN.	Repair & Maintenance	SDN	sdd	NC	NO	lunger of the second					GOP Current	2000	2000	$\longrightarrow$
l l			Maintenance and Air conditioning cleaning for 4th Quarter 2023 of		1				NP-53.9 - Small Value Procurement				1				
2023	Non-CSE		Negosyo Center Bacuag, Negosyo Center Placer and Negosyo		1					per Sec. 53.9 of Revised IRR of RA 9184			1				
		330100200001000-NC	Center Mainit SDN.	Repair & Maintenance	SDN	sdd	NC	NO	1					GOP Current	4000	4000	
2023	Non-CSE		Maintenance of Air conditioning Cleaning for the 4th Quarter of		1				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1				
2023	. von con	100000100001000-GAS	2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO						GOP Current	900	900	
2023	Non-CSE	1	Maintenance of Air conditioning Cleaning for the 4th Quarter of		_		1 7		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1 7			1	1 7		
2023	NOIPCOE	100000100001000-GAS	2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO		per sec. 55.5 of nevised link of the 5104				GOP Current	900	900	
2023	Non-CSE		Maintenance of Air conditioning Cleaning for the 4th Quarter of						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	NOH-CSE	100000100001000-GAS	2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO	<u> </u>	per sec. 55.5 Of nevised inn Of na 3104				GOP Current	900	900	
2022	N. CCE		Maintenance of Air conditioning Cleaning for the 4th Quarter of						NP-53.9 - Small Value Procurement								
2023	Non-CSE	100000100001000-GAS	2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800	
			Maintenance of Air conditioning Cleaning for the 4th Quarter of					*	NP-53.9 - Small Value Procurement				l				
2023	Non-CSE	100000100001000-GAS	2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184			1	GOP Current	950	950	
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses		SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Food and Drug Administration (FDA) License to Operate (LTO)		1.25	1			NP-53.9 - Small Value Procurement						7,550		-+-
2023	Non-CSE		Processing and Consultation Write shop.	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	480000	480000	
				consultancy services / BDS Provider	ADIN	luu	NAPID	NU	NP-53.9 - Small Value Procurement		+ +			GOF Current	480000	460000	
	N CCF		Negosyo Center Capability Building Development - Lock-in Training		1				191 -55.8 - Small value mocurement	C F3 0 - FD			1				
2022	Non-CSE		on Business Plan Preparation of FOs/MSMEs under RAPID Growth		l	l				per Sec. 53.9 of Revised IRR of RA 9184						14000	
2023			Project.	VAN RENTAL	ADN	Haa	RAPID	NO	T. Control of the Con	T. Control of the Con	1		1	GOP Current	14000		1

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description o Project)
rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth			lou		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Project.  Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Project.  Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Project.  Hiring of BDS Provider for the Conduct of Consultation and Write Shop on Certificate of Product Registration cum Shelf-life Analysis,	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023 2023	Non-CSE Non-CSE	330100300003000-RAPID LP 330100300003000-RAPID LP	End to end processing of Virgin Coconut Oil  Caraga Coffee Council 4th Quarter Meeting 2023  Caraga Coffee Council 4th Quarter Meeting 2023	Consultancy Services / BDS Provider Training Expense - Meals/Snacks/Venue/Accomm VAN RENTAL	ADN SDS SDS	idd idd	RAPID LP RAPID LP	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current LP Current LP Current	225000 32500 8000	225000 32500 8000		
2023		330100300003000-RAPID LP	Caraga Coffee Council 4th Quarter Meeting 2023		SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3200	3200		
2023		330100300003000-RAPID LP	Caraga Coffee Council 4th Quarter Meeting 2023	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5000	5000	$\longrightarrow$	
2023		100000100001000-RAFID LF				fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1300	1300	+	
2023	Non-CSE Non-CSE	310100100002000-OO 1	Repair and Cleaning the printer of EPSON L3110.  Consultation Meeting for the Stakeholders of Rubber in Butuan City & Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13500	13500		
2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.  Maintenance of Air conditioning Cleaning for the 4th Quarter of	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE Non-CSE	100000100001000-GAS 10000010001000-GAS	2023 in DTI-SDN Main Office.  Maintenance of Air conditioning Cleaning for the 4th Quarter of	Repair & Maintenance	SDN	fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900	_	
2023	Non-CSE	100000100001000-GAS	2023 in DTI-SDN Main Office.  Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 330100300003000-RAPID LP	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.  Caraga Coffee Council 4th Quarter Meeting 2023	Repair & Maintenance Other MOOE - Tarpaulin	SDN SDS	fad idd	FAD RAPID LP	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current LP Current	950 1500	950 1500		
2023	Non-CSE	330100300003000-NAFID EF				idd	RAPID	NO.	NP-53.9 - Small Value Procurement	ner Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	+	
	Non-CSE		Participation in 2023 National Cacao Congress in Davao City			idd	RAPID	NO	NP-53.9 - Small Value Procurement	por contract				GOP Current	350	350		
2023			Participation in 2023 National Cacao Congress in Davao City						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Participation in 2023 National Cacao Congress in Davao City			idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	$\rightarrow$	
2023	Non-CSE Non-CSE	100000100001000-GAS	Participation in 2023 National Cacao Congress in Davao City  For the conduct of Establishment of OTOP Pasalubong Center in Socorro, Surigao del Norte.	Supplies and Materials Expenses	SDN	idd	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	350 18000	350 18000		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400		
2023 2023	Non-CSE Non-CSE	320100100001000-OO 2	Fixed Expenses  Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	Fuel, Oil and Lubricants  Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)  Business Opportunity Seminar-cum-Planning Workshop for Coconut	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Industry Cluster. (GJAL)  Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	VAN RENTAL VAN RENTAL	SDS	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000·OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	Fuel, Oil and Lubricants Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Repair & Maintenance	PDI	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	T	
2023	Non-CSE	330100200003000-SSF	Provision of Shared Service Facility (SSF) signage to places having SSF Equipment.  For the conduct of Establishment of OTOP Pasalubong Center in	Other MOOE - Tarpaulin	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9450	9450		
2023 2023 2023	Non-CSE Non-CSE Non-CSE	330100200002000-OTOP 100000100001000-GAS 100000100001000-GAS	Soccorro, Surigao del Norte. Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses	SDN PDI	sdd fad fad	OTOP NG FAD FAD	NO YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current GOP Current	17500 24000 3000	17500 24000 3000	$\Rightarrow$	
			Fixed Expenses		101		OTOP NG			per Sec. 53.9 of Revised IRR of RA 9184	1		-				$\longrightarrow$	
2023	Non-CSE Non-CSE	330100200002000-OTOP	MTE Goes to Glorietta 2023  For the conduct of Consumer Welfare Month Celebration 2023	Training Expense - Registration Fees  Training Expense - Meals/Snacks/Venue/Accomm		sdd	CPD CPD	NO YES	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	55000 4000	55000 4000		
2023	Non-CSE		For the conduct of Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm		cpd	CPD	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE Non-CSE		For the conduct of Consumer Welfare Month Celebration 2023 4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in	Other MOOE - Tarpaulin	PDI	cpd	CPD	YES		per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	2016	2016		
2023	Non-CSE	100000100001000-GAS 10000010001000-GAS	DTI SDN Main office.  4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses Supplies and Materials Expenses	SDN	fad	FAD	NO NO	Shopping B (Goods not available at DBM-PS)  Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current GOP Current	210 1475	210 1475		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.  4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	294	294		
2023	Non-CSE Non-CSE	100000100001000-GAS	DTI SDN Main office.  4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184  per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	400	400		
		100000100001000-GAS	DTI SDN Main office.	Supplies and Materials Expenses	SDN	[fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	<u> </u>		<u> </u>		GOP Current	330	330		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early	y? Mode of Procurement	Schedule for Each Procurement Activ	rity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description Project)
Year 1	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	195	195	
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	11232	11232	
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	100	100	
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	480	480	
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1795	1795	
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO.	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	135	135	
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO.	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	956	956	
2023	Non-CSE	330100100002000-OO 3	For Ma. Malen C. Galela & Jezabel E. Tapales , DTI-SDN Main office	Supplies and Materials Expenses	SDN	shh	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000	
2023	Non-CSE	350100100001000 00 3		Supplies and Waterials Expenses	SUIT	500	003		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				oor current	7000	7000	
2023	Non-CSE	330100200002000-OTOP	Fuel Request for RAPID vehicle with Plate#B8H947 Product Development - ACT session	Fuel, Oil and Lubricants Fuel, Oil and Lubricants	ADN ADS	idd sdd	RAPID OTOP NG	NO NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	3582.7 10000	3582.7 10000	
2023	Non-CSE	330100100001000 0101	2.1.3 NC Capability Building: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur	, act, on and capitains	7.03	500	0.01.10		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				oor current	10000	10000	
2023	Non-CSE	310100100002000-00 1	Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per sec. 33.9 Or nevised inn of na 3104				GOP Current	12250	12250	
2023	Non-CSE	310100100002000-00 1	2.1.3 NC Capability Building: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur					NO	NF-55.9 - Small Value Flocurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250	
		310100100002000-00 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols	Training Expense - Meals/Snacks/Venue/Accomm	503	lidd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	5250	5250	
2023	Non-CSE	310100100002000-OO 1	and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250	
2023	Non-CSE		2.1.3 NC Capability Building: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	17500	17500	
2023	Non-CSE	310100100002000-OO 1	and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff		SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000	
2023	Non-CSE		2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-00 1	Staff 2.1.3 NC Capability Building : Investment Promotion Event Protocols	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	6800	6800	
2023	Non-CSE	310100100002000-OO 1	and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE		2.1.3 NC Capability Building: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	310100100002000-OO 1 100000100001000-GAS	Staff Christmas decoration for DTI-ADS Provincial Office use	Other MOOE - Shirt Supplies and Materials Expenses	SDS ADS	idd fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	22500 15000	22500 15000	
2023	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2772	2772	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000	
2023		330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	VAN RENTAL	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement					GOP Current	12000	12000	
	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Plaque	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Tarpaulin	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current	2000	2000	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1400	1400	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	490	490	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	460	460	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early	? Mode of Procurement	Schedule for Each Procuremen	t Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
Year	ese, non ese	0000 (1747)	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)	induction recurrence	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	
2023	Non-CSE	330100300003000-RAPID LP	Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	n ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750	
2023	Non-CSE		Assistance of PCU-ADS to the Promotional Video Collaterals in the						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	330100300003000-RAPID LP	DIPs of the RAPID Growth Project Implementation  Assistance of PCU-ADS to the Promotional Video Collaterals in the	Training Expense - Meals/Snacks/Venue/Accomm	n ADS		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750	
2023	Non-CSE	330100300003000-RAPID LP	DIPs of the RAPID Growth Project Implementation  Assistance of PCU-ADS to the Promotional Video Collaterals in the	Training Expense - Meals/Snacks/Venue/Accomm	n ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750	
	N. 000	330100300003000-RAPID LP	DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	n ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement					LP Current	6750	6750	
2023	Non-CSE		Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	n ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750	
2023	Non-CSE	220400400002000 CARD	Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomn	n ADS ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Current GOP Current	6750 10000	6750 10000	
2023		330100100003000-CARP	Fixed Expenses				CARP										
2023		330100100003000-CARP	Fixed Expenses		ADN			NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000	_
2023		330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN		CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	
2023		330100100003000-CARP	Fixed Expenses		ADN		CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	
2023		330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN		CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700	
2023		330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN		CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700	
2023	NOII-CSE	330100100003000°CAKP	Tixed Expenses	Supplies and iviaterials expenses	ADIN	Suu	CARP	INU	NP-53.9 - Small Value Procurement	per sec. 55.5 or nevised inn or na 5104				GOF Current	700	700	
2023	Non-CSE	320100100001000-00 2	Building on Improving Management and Productivity of Mariculture in Dapa, 54N, SSF physical monitoring in Socror, SdN. Conduct Skills training on Coconut by-products cum Business Marketing Opportunities in General Luna, Siargao Island, 54N on October 18, 2023, San Benito, Siargao Island, 54N on October 19, 2023, Socorro, Bucas Grande Island, 54N on October 25, 2023. Tattoo Artist profiling in General Luna. Courtey call and follow up their interest to procure equipment from PCA—GRC to produce coconut based handlcrafts.	Transportation and Delivery Expenses	SDN	idd	CFIDP	NO.		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000	
2023	N CCE	310100100001000-CO 2			SDS	fad	001	NO NO	Sec. 50 Direct Contracting	nex Con. 50 of Davised IDD of DA 0494				GOP Current	1500	1500	
	NOH-CSE	310100100002000°OO 1		Fuel, Oil and Lubricants Expenses	503	liau	1001	INU	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184	_			GOF CUITEIL	1500	1300	
2023	Non-CSE		Distribution of Farm Tools to RAPID Growth Project Beneficiaries						NP-55.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
		330100300003000-RAPID LP	under the Cacao Farm Rehabilitation	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO						LP Current	707400	707400	
2023	Non-CSE		2.1.3 NC Cap Dev't.: Investment Promotion Protocol	Training Expense - Meals/Snacks/Venue/Accomn	n SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7400.01	7400.01	
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Training Expense - Meals/Snacks/Venue/Accomn	n ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Other MOOE - Tarpaulin	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200	
2023		330100300003000-RAPID LP	Expanded DIP Calamansi Implementation Planning	Training Expense - Meals/Snacks/Venue/Accomn	n ADS		RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	31500	31500	
2023		330100300003000-RAPID LP	Expanded DIP Calamansi Implementation Planning				RAPID LP	NO	NP-53.9 - Small Value Procurement					LP Current			
2023	Non-CSE	330100300003000-RAPID EP	Participation to "MTE goes to Glorietta" Trade Fair Glorietta Mall, Makati City	Training Expense - Meals/Snacks/Venue/Accomm	ADS	luu	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				Er Current	29250	29250	
2023	Non-CSE	330100100002000-OO 3	October 25-29, 2023 LFMD/CFIDP  Consumer Welfare Month 2023 Celebration	Other MOOE Other MOOF - Tarpaulin	SDS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement					TF GOP Current	27500 4480	27500 4480	
2020	THOIR COL	1		Torpoomi	1	1-20	1		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				current	-400		
2023	Non-CSE		2.1.3 NC Cap Devt: Investment Promotion Event Protocols and handling Consumers Complaint Trainings for DTI-Surigaao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000	
2023	Non-CSE		2.1.3 NC Cap Devt: Investment Promotion Event Protocols and handling Consumers Complaint Trainings for DTI-Surigaao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	n SDS_	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000	
2023	Non-CSE		Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers	Training Expense - Meals/Snacks/Venue/Accomn		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000	
2023	Non-CSE		Organization of Agusan del Norte  Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers			100			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE		Organization of Agusan del Norte  Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers	Training Expense - Meals/Snacks/Venue/Accomn	n ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000	
2023	Non-CSE		Organization of Agusan del Norte  Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000	
2023	Non-CSE		Organization of Agusan del Norte  Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000	
2023	Non-CSE		Organization of Agusan del Norte  Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	64000	64000	
2023	Non-Con			Other MOOE - Tarnaulin	ADN	idd	RAPID	NO		per sec. 55.5 or herised link of the 5104			1	GOP Current	500	500	
2022	N cor	330100200001000-NC	Organization of Agusan del Norte Fixed Expenses	Other MOOE - Tarpaulin		sdd			NP-53.9 - Small Value Procurement	per Cos. E2 O of Revised IRR of DA 0404	_			GOP Current GOP Current		65000	_
2023							NC	NO NO		per Sec. 53.9 of Revised IRR of RA 9184					65000		
	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN		NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	70000	70000	
2023																	
2023 2023 2023		330100200001000-NC 330100200001000-NC	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Furniture and Fixture	ADN ADN	sdd sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	45000 55000	45000 55000	

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	? Mode of Procurement	Schedule for Each Procurem	ent Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
Year 1	CSE/ NOII-CSE	Code (FAP)	Activity/Project	Stock	Office	Division	Division/ Program/ Unit	(Yes/No)	mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023		330100300003000-RAPID LP	Caraga Coffee Council Quarterly Meetings for CY 2023	VAN RENTAL	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000	
			2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI-Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	idd	IDD	NO						GOP Current	11000	11000	
			2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI-Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	idd	IDD	NO						GOP Current	11000	11000	
			2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI-Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	idd	IDD	NO						GOP Current	11000	11000	
			2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI-Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	idd	IDD	NO						GOP Current	11000	11000	
			2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI-Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	idd	IDD	NO						GOP Current	11000	11000	
			2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE	I	Handling Consumers Complaint Trainings for DTI-Surigao del Sur	I	1					per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	idd	IDD	NO	<u> </u>					GOP Current	11000	11000	
2023	Non-CSE	100000100001000-GAS	OPD Frameless door repair 2023.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Legal Services	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	100	100	
2023		100000100001000-GAS	Fixed Expenses	Transportation and Delivery Expenses	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	1210	1210	
2023		100000100001000-GAS	Fixed Expenses	Transportation and Delivery Expenses	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	971	971	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Transportation and Delivery Expenses	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	540	540	
2023	Non-CSE		To conduct ocular inspection and arrange venue, food and						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2020		330100100002000-OO 3	accommodation for the Provincial KMME Summit 2023	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO		pc. Jec. JJ.J of Nevided INK of NA 3104				GOP Current	2250	2250	
			2.1.3 NC Cap Devt: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-00 1	Staff	Other MOOE - Shirt	SDS	idd	IDD	NO						GOP Current	29250	29250	
			2.1.3 NC Cap Devt: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Other MOOE - Shirt	SDS	idd	IDD	NO						GOP Current	29250	29250	
			2.1.3 NC Cap Devt: Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement								
2023	Non-CSE		Handling Consumers Complaint Trainings for DTI Surigao del Sur							per Sec. 53.9 of Revised IRR of RA 9184							
		310100100002000-OO 1	Staff	Other MOOE - Shirt	SDS	idd	IDD	NO						GOP Current	29250	29250	
2023	Non-CSE	330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023		330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Training Expense - Meals/Snacks/Venue/Accomm		sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000	
2023		330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Other MOOE - Token/Prizes	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000	
2023	Non-CSE	330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400	
2023		310100100002000-00 1	Fixed Expenses		ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3125	3125	
2023		310100100002000-OO 1	Fixed Expenses	Supplies and Materials Expenses	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1250	1250	
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Supplies and Materials Expenses	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2575	2575	
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Supplies and Materials Expenses	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750	
2023	Non-CSE		Food and Drug Administration (FDA) License to Operate (LTO)					NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
			Processing and Consultation Write Shop	Training Expense - Meals/Snacks/Venue/Accomm	n ADN	iaa	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	16000	16000	
2023	Non-CSE		Food and Drug Administration (FDA) License to Operate (LTO)	Other MOOF Terrenille	ADN	144	RAPID	NO	NP-55.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
$\vdash$			Processing and Consultation Write Shop	Other MOOE - Tarpaulin	ADN	laa	KAPID	NU	ND FOO Constitution Description					GOP Current	500	500	
2023	Non-CSE		Food and Drug Administration (FDA) License to Operate (LTO)	VAN RENTAL	ADN	144	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	
			Processing and Consultation Write Shop	VAN RENTAL	ADIN	luu	KAPID	INU	NP-53.9 - Small Value Procurement					GOF Current	20000	20000	
2023	Non-CSE	1	SIMPLE BOOKKEEPING SEMINAR OCTOBER 27, 2023	I		1	1		55.5 Smar value i locurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-Cor	330100100002000-OO 3	BRGY. POBLACION, BAROBO, SURIGAO DEL SUR	Training Expense - Meals/Snacks/Venue/Accomm	sos	sdd	SDD	NO		per Sec. 55.5 or nevised inn or na 3104				GOP Current	3200	3200	
			SIMPLE BOOKKEEPING SEMINAR	g Expense Micus/Stracks/ Venue/Accomi	1555	300	1000	140	NP-53.9 - Small Value Procurement					an content	3200	3200	
2023	Non-CSE	1	OCTOBER 27, 2023	I		1	1			per Sec. 53.9 of Revised IRR of RA 9184							
	11011 CD2	330100100002000-00 3	BRGY. POBLACION, BAROBO, SURIGAO DEL SUR	Supplies and Materials Expenses	SDS	sdd	SDD	NO		pa. 22.2 20.3 01 Not 100 101 12.204				GOP Current	300	300	
			SIMPLE BOOKKEEPING SEMINAR			1	1		NP-53.9 - Small Value Procurement								
2023	Non-CSE	1	OCTOBER 27, 2023	I		1	1			per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	BRGY. POBLACION, BAROBO, SURIGAO DEL SUR	Supplies and Materials Expenses	SDS	sdd	SDD	NO		<u></u>				GOP Current	200	200	
2023	Non-CSE	330100100002000-OO 3	Store Management Seminar- NC Cantilan	Training Expense - Meals/Snacks/Venue/Accomm	n SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
			Seminar on Simplified Bookkeeping-cum-Distribution of			1	ı		NP-53.9 - Small Value Procurement								
1 1		1	Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to	I		1	1										
		1	Ninety-Nine (99) PPG benefeciaries from the following municipalities	I		1	1										
2023	Non-CSE	1	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver	,		1	1			per Sec. 53.9 of Revised IRR of RA 9184							
			(70 MEs) who suffered damages from severe flash floods and														
		1	landslides caused by shear line and heavy rainfall in November 14,	I		1	1										
		330100100002000-OO 3	2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	SDD	NO						GOP Current	16000	16000	
			Seminar on Simplified Bookkeeping-cum-Distribution of						NP-53.9 - Small Value Procurement								
		1	Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to	I		1	1										
			Ninety-Nine (99) PPG benefeciaries from the following municipalities														
			runcty runc (55) 11 6 benefectaries from the following manicipantes				1	1	1	per Sec. 53.9 of Revised IRR of RA 9184	1					1	
2023	Non-CSE		in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver	r													
2023	Non-CSE			r													
2023	Non-CSE		in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver	,													
2023	Non-CSE	330100100002000-OO 3	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Clavei (70 MEs) who suffered damages from severe flash floods and	Training Expense - Meals/Snacks/Venue/Accomr	n SDN	sdd	SDD	NO						GOP Current	32000	32000	
2023	Non-CSE	330100100002000-OO 3	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Clavei (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14,		n SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	32000	32000	
2023	Non-CSE	330100100002000-OO 3	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023.		n SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	32000	32000	
2023	Non-CSE	330100100002000-OO 3	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs), and Clave (70 MEs) who suffered damages from severe flash floods and landsides caused by shear line and heavy rainfall in November 14, 2023. Seminar on Simplified Bookkeeping-cum-Distribution of	Training Expense - Meals/Snacks/Venue/Accomm	n SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	32000	32000	
2023	Non-CSE	330100100002000-00 3	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landsildes caused by shear line and heavy rainfall in November 14, 2023.  Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livellhood Kits to	Training Expense - Meals/Snacks/Venue/Accomm	n SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000	
		330100100002000-00 3	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs), and Clave (70 MEs) who suffered damages from sever flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023. Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the following municipalities	Training Expense - Meals/Snacks/Venue/Accomm	n SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000	
		330100100002000-OO 3	in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs), and Clavei (70 MEs) who suffered damages from severe flash floods and landsildes caused by shear line and heavy rainfall in November 14, 2023.  Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the following municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs), and Clave	Training Expense - Meals/Snacks/Venue/Accomm	n SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000	

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement A	ctivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine 199) PPG benefeciariens from the folowing municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfal in November 14,						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3	2023. Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the folowing municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023.	Other General Services	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	N CCE	330100100002000-OO 3 330100100003000-CARP		Other deneral services	SDN PDI	sdd	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	2500 4500	4500 4500		
2023		330100100003000-CARP	Fixed Expenses	ICT Equipment	PDI	sdd	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100003000-CARP	Product Development on Muscovado Sugar cum packaging and Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100100003000-CARP	Product Development on Muscovado Sugar cum packaging and Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA). Product Development on Muscovado Sugar cum packaging and	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE	330100100003000-CARP	Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).  Product Development on Muscovado Sugar cum packaging and	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100100003000-CARP	Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).  Product Development on Muscovado Sugar cum packaging and	Supplies and Materials Expenses	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000		
2023	Non-CSE Non-CSE	330100100003000-CARP 330100100002000-OO 3	Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).  PDI Provincial MSMED Council 2023 4th Quarter Meeting.	Transportation and Delivery Expenses Training Expense - Meals/Snacks/Venue/Accomm	PDI PDI	sdd sdd	CARP MSMED	YES YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	3750 1300	3750 1300		
2023	Non-CSE	330100100002000-OO 3 310100100002000-OO 1	Conduct Simple Bookkeeping Seminar Poblacion, Barobo Surigao del sur Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd idd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	3200 3750	3200 3750		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023		310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm			IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023	Non-CSE	310100100002000-OO 1 310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000 1000	4000	+	
2023		310100100002000-00 1 310100100002000-00 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm Other MOOE - Tarpaulin	SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	1000	1000 1000		
2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair Glorietta Mall, Makati City October 25-29, 2023 LFMD/CFIDP	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	27500	27500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses  Conduct of Consumer Rights and Responbilities; Visual	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE Non-CSE	330100100002000-OO 3	Merchandising Seminar  Conduct of Consumer Rights and Responsilities; Visual	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE	330100100002000-OO 3	Merchandising Seminar  2.1.3 NC Cap Devt: Investment Promotion Event Protocos and	Mobile Expenses	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	310100100002000-OO 1 310100100002000-OO 1	Handling Consumers Complaint Training for DTI-Surigao del Sur  2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm  Other MOOE - Token/Prizes	SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	49500	49500		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	<b>——</b>	
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Other MOOE - Shirt	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29250	29250	<u> </u>	
2023	Non-CSE	310100100002000-00 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Other MOOE - Tarpaulin	SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100100003000-CARP	Participation of Coffee Farmers in the Quarterly Caraga Coffee Council and Stakeholders Meeting Conduct of Business Education Seminar on October 24, 2023 at the	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7200	7200		
2023	Non-CSE		Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of 2023 Consumer Welfare Month with the theme: "GenS: Generation Sustainable".	Other MOOE - Tarpaulin	SDN	cpd	CPD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	690	690		
2023	Non-CSE		Participation to 2023 National Cacao Congree	Training Expense - Registration Fees	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE	330100100002000-OO 3	Seminar on Consumer Rights and Responsibilities and Visual Merchandising on October 24, 2023 in Patin-Ay, Prosperidad, Agusan del Sur.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE	330100100002000-OO 3	Seminar on Consumer Rights and Responsibilities and Visual Merchandising on October 24, 2023 in Patin-Ay, Prosperidad, Agusan del Sur.	Mobile Expenses	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	? Mode of Procurement	Schedule for Each Procurement Ac	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief lescription of Project)
Year	CSE/ NOII-CSE	Code (FAF)	Activity/Project	Stock	Office	Division	Division/ Program/ Unit	(Yes/No)	. mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Projecti
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "Gens: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "Gen5: Generation Sustainable".		SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "Gen5: Generation Sustainable".	Other MOOE - Tarpaulin	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "Gen5: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "Gen5: Generation Sustainable".		SDN	cod	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "Gen5: Generation Sustainable".	Supplies and Materials Expenses	CDN	СРО	CDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of 2023 Consumer Welfare Month with the theme:"Gen's Generation Sustainable".	Other MOOE - Token/Prizes	SDN	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023		330100100002000-OO 3	SME Development Unit Pre-Annual Assessment	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48750	48750		
2023	Non-CSE	330100100002000-00 3	SME Development Unit Pre-Annual Assessment  For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of 2023 Consumer Welfare Month with the Theme: "Gen5: Generation Sustainable".	Other MOOE - Token/Prizes  Supplies and Materials Expenses	ADS	sdd	OO3	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current  GOP Current	1180	1180		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses  Conduct of Quarterly Provincial Local Price Coordinating Council	Other MOOE - Tarpaulin	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE		Meeting  Conduct of Quarterly Provincial Local Price Coordinating Council	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	YES		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023		330100300001000-RAPID GOP	Fixed Expenses For the Finance Admin Unit glass partition with frame including	Repair & Maint Motor Vehicles	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	60000	60000		
2023	Non-CSE	100000100001000-GAS	labor.	Other General Services	SDN	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	63200	63200		
2023 2023		330100300001000-RAPID GOP 330100200001000-NC	Fixed Expenses Product Packaging and Labelling on Bottled Sardines.	Repair & Maint Motor Vehicles Training Expense - Meals/Snacks/Venue/Accomm	ADS PDI	idd sdd	RAPID GOP NC	NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current	12000 2000	12000 2000		
2023	Non-CSE	100000100001000-NC	Fixed Expenses	Repair & Maint Motor Vehicles	ADN	fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Nevised IRR of RA 9184				GOP Current	8800	8800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10300	10300		
2023	Non-CSE	330100100002000-OO 3	Conduct of Store Management Seminar in Cantilan Meeting and monitoring of ADISFAMCO in Carrascal	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE Non-CSE	330100100002000-OO 3	Cleaning of air-conditioning unit in NC Carrascal  FO Based Cacao Post-Harvest Processing and Bean Grading Analysis  Training - Standardization of Agusan del Norte Quality Beans and	Repair & Maintenance	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700		
2023	Non-CSE		Grade - Batch 1  FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	108000	108000		
2023	Non-CSE		Grade - Batch 1  FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Code, Batch 1	Supplies and Materials Expenses	ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	72000	72000 18000		
2023	Non-CSE		Grade - Batch 1 FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	Supplies and Materials Expenses  Other MOOE - Tarpaulin	ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	18000	18000		-
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurer	ment Activity			Source of Funds	Estimated Budget (PhP)		des	Remarks (brief scription of Project)
Year	,		Activity/Project	-	Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	TOJOOLI
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
			NC Cap. Dev. Investment Promotion Event Protocols and			-			NP-53.9 - Small Value Procurement						-			
2023	Non-CSE		Consumers Complaint Training for DTI-Surigao del Sur.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2250	2250		
2023	Non-CSE		NC Cap. Dev. Investment Promotion Event Protocols and						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-Con		Consumers Complaint Training for DTI-Surigao del Sur.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO		per sec. 55.5 of Nevised IIII of IIA 5104				LP Current	2250	2250		
			To attend the DTI Academy's Project Dalubhasa: Business						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Development track and Consumer Protection Track Capstone Project Writeshops Part 2 at DTI Academy, 395 Sen. Gil Puyat Ave.,			١.		NO.		per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100200002000-OTOP	Makati City.	Traveling Expenses - Plane Ticket Repair & Maintenance	ADS	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement	C F2 0 -FD				GOP Current GOP Current	11920 18000	11920 18000		
2023	Non-CSE Non-CSE	330100200002000-010P	Fixed Expenses Fixed Expenses		ADS	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023		100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1450	1450		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023		330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and							per Sec. 53.9 of Revised IRR of RA 9184								
			Grade - Batch 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO						GOP Current	164150	164150		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
-					AUN	iuū	NAPIU	NU	NP-53.9 - Small Value Procurement					GOF CUITERL	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						141 -55.6 - Sitiali Value Procurentent	per Sec. 53.9 of Revised IRR of RA 9184								
2023	NOII-COE		Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO		per sec. 55.5 or nevised inn or na 5104				GOP Current	4000	4000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis		ADIN	iuu	MAPID	INU	NP-53.9 - Small Value Procurement		_			GOF CUITEIL	4000	4000		
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and							per Sec. 53.9 of Revised IRR of RA 9184								
			Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO		per see. ssis of herised little for the sales				GOP Current	4000	4000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis					-	NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and							per Sec. 53.9 of Revised IRR of RA 9184								
			Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO						GOP Current	4000	4000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and							per Sec. 53.9 of Revised IRR of RA 9184								
			Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO						GOP Current	4000	4000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and	VAN RENTAL	l	1				per Sec. 53.9 of Revised IRR of RA 9184						4000		
			Grade - Batch 1		ADN	iaa	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO		per sec. 55.9 or nevised inn or na 9104				GOP Current	4000	4000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis		ADIN	luu	KAPID	NO	NP-53.9 - Small Value Procurement					GOF Current	4000	4000		
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and							per Sec. 53.9 of Revised IRR of RA 9184								
			Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO						GOP Current	4000	4000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and							per Sec. 53.9 of Revised IRR of RA 9184								
			Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO						GOP Current	4000	4000		
			FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and							per Sec. 53.9 of Revised IRR of RA 9184								
			Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NO SOCIO DI VIVI DI CONTROL DI CO					GOP Current	4000	4000		
2022	N CCF		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	latel	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2022	Non-CSE	100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	Con EO Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	4500			
2023	NOIPCOL	10000010001000-0A3	,	Fuel, Oil and Lubricants Expenses	555	1.00		INO	Sec. 50 Direct Contracting  NP-53.14 Direct Retail Purchase of Petroleum	por coo. co or nevided into or the pro-				SS. Current	4300	4500		
2023	Non-CSE								Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184								
			Fuel for the RAPID Vehicle with plate#B8H947	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	Products and Airline Tickets					GOP Current	4145.68	4145.68		
2023	Non-CSE	1	Entreprenuerial Mind-Setting Seminar (Barangay Tag-oyango,						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2020	THOIR COL	330100200001000-NC	Sibagat, Agusan del Sur)	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	NC	NO		p				GOP Current	3325	3325		
			Capacity Building on Investments Promotion Cum Workshop on						NP-53.9 - Small Value Procurement									
2023	Non-CSE	24.04.004.00002002 22 2	Production of IP Collaterals for Siargao and Bucas Grande Islands	Testales Sussess Advant for the Co	CDN	l	LDD.			per Sec. 53.9 of Revised IRR of RA 9184				con c				
		310100100002000-OO 1	Municipalities  Consitu Building on Investments Bromotion Cum Workshop on	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	ND 52 0. Small Value Processes	<u> </u>	-		-	GOP Current	12500	12500		
2023	Non-CSE		Capacity Building on Investments Promotion Cum Workshop on						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	210100100002000 00 1	Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Training Evnence - Meals (Speaks Monus /*	SDN	idd	IDD	NO		per sec. 33.9 or kevised ikk of kA 9184				GOP Current	8000	8000		
-		310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on	Training Expense - Meals/Snacks/Venue/Accomm	JUN	ruu	טטו	NU	NP-53.9 - Small Value Procurement		<del>-  </del>		1	GOF CUITERI	8000	8000		
2023	Non-CSE		Production of IP Collaterals for Siargao and Bucas Grande Islands							per Sec. 53.9 of Revised IRR of RA 9184								
		310100100002000-OO 1	Municipalities	Supplies and Materials Expenses	SDN	idd	IDD	NO						GOP Current	7500	7500		
			Capacity Building on Investments Promotion Cum Workshop on			1			NP-53.9 - Small Value Procurement						1			
2023	Non-CSE		Production of IP Collaterals for Siargao and Bucas Grande Islands							per Sec. 53.9 of Revised IRR of RA 9184								
		310100100002000-OO 1	Municipalities	Other MOOE - Token/Prizes	SDN	idd	IDD	NO						GOP Current	1000	1000		
			Capacity Building on Investments Promotion Cum Workshop on						NP-53.9 - Small Value Procurement									
			Production of IP Collaterals for Siargao and Bucas Grande Islands							per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Municipalities	Other MOOE - Tarpaulin	SDN	idd	IDD	NO						GOP Current	500	500		
2023	Non-CSE	310100100002000-00 1		T. Control of the Con	1	1	1	1	NP-53.9 - Small Value Procurement			l	1	I	1			
		310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on								l l		1		1	1		
2023	Non-CSE Non-CSE		Production of IP Collaterals for Siargao and Bucas Grande Islands	Markilla Communica	CDN	laa.	IDD.	,		per Sec. 53.9 of Revised IRR of RA 9184				COD C				
		310100100002000-OO 1 310100100002000-OO 1		Mobile Expenses	SDN	idd	IDD	NO	ND.53 Q. Small Value Drogurament	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Mobile Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	500	500		
			Production of IP Collaterals for Siargao and Bucas Grande Islands	Mobile Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early	Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)		$\overline{}$	Remarks (brief description of Project)
Year 1	CSE, NON CSE	5500 (174.)	Activity/Project	O.GO.	Office	Division	Division/ Program/ Unit	(Yes/No)	mode of Freedenick	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	FTOJECU
2023	Non-CSE		Orientation and Installation of Automated Financial System for the Selected FO's and MSMEs under RAPID Growth Project in Prosperidad, Trento, and Sta. Josefa, Agusan del Sur on November 7-						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100300003000-RAPID LP	8, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO						LP Current	4500	4500		
2023	Non-CSE		Orientation and Installation of Automated Financial System for the Selected FO's and MSMEs under RAPID Growth Project in Prosperidad, Trento, and Sta. Josefa, Agusan del Sur on November 7-						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100300003000-RAPID LP	8, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO						LP Current	6750	6750		
2023	Non-CSE	310100100002000-OO 1	Coordination Meeting for Creative Sectors in Dinagat Islands	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Coordination Meeting for Creative Sectors in Dinagat Islands	Mobile Expenses	PDI	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	220400200002000 DADID I D	Product Quality Standards Certification for Tablea Processors under RAPID Growth Project	Consideration Consideration	400	144	RAPID I P		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				100	65000	65000		
2023	Non-CSE	330100300003000-RAPID LP 330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Consultancy Services / BDS Provider Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current LP Current	65000 18000	65000 18000		
2023		330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm			RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16200	16200		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3400	3400		
2023		330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	13200	13200		
2023		330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Other MOOE		idd	RAPID LP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3600	3600		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Consultancy Services / BDS Provider	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		
2023	Non-CSE	330100300003000-RAPID LP	Reorganization and Planning Workshop for Provincial Cacao Council in San Francisco, Agusan del Sur on November 17, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	21500	21500		
2023	Non-CSE	330100300003000-RAPID LP	Reorganization and Planning Workshop for Provincial Cacao Council	Other MODE Token/Brises	ADS	latel	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	20000		
2023	Non-CSE	330100300003000-RAPID LP	in San Francisco, Agusan del Sur on November 17, 2023.  Participation to National Coffee, Cacao, and Coconut (CoCaNut) Congress to held on 8-10 November at Iloilo Convention Center,	Other MOOE - Token/Prizes	AUS	laa	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
			Iloilo City.  Participation to National Coffee, Cacao, and Coconut (CoCaNut)	Training Expense - Registration Fees	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	40000	40000		
2023	Non-CSE		Congress to held on 8-10 November at Iloilo Convention Center, Iloilo City.	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	128000	128000		
2023	Non-CSE		Participation to National Coffee, Cacao, and Coconut (CoCaNut) Congress to held on 8-10 November at Iloilo Convention Center,						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		lloilo City.  Participation to National Coffee, Cacao, and Coconut (CoCaNut) Congress to held on 8-10 November at lloilo Convention Center,	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13600	13600		
			Iloilo City.  IFAD-GOP Supervision and Implementation Support Mission (SISM):	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	72000	72000	$\longrightarrow$	
2023	Non-CSE		FMI Visit and Consultative Meeting for the Improvement of Sta. Isabel FMR on November 9, 2023.	Other MOOE - Tarpaulin	ADS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	800	800		
2023	Non-CSE		IFAD-GOP Supervision and Implementation Support Mission (SISM): FMI Visit and Consultative Meeting for the Improvement of Sta. Isabel FMR on November 9, 2023.	Other MOOE - Shirt	ADC	idel	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6500	6500		
2023	Non-CSE		IFAD-GOP Supervision and Implementation Support Mission (SISM): FMI Visit and Consultative Meeting for the Improvement of Sta.	Other WOOE - Shirt	ADS	luu	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				Er Current	6300	6300		
			Isabel FMR on November 9, 2023.  Participation in the Coffee, Cacao, and Coconut (CoCaNut) Congress	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement					LP Current	18000	18000		
2023	Non-CSE	320100100001000-OO 2	on November 8-10, 2023.  Participation in the Coffee, Cacao, and Coconut (CoCaNut) Congress	Traveling Expenses - Plane Ticket	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	320100100001000-OO 2	on November 8-10, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	N -33.3 - Small value i rocurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6300	6300		
2023	Non-CSE	320100100001000-OO 2	Participation in the Coffee, Cacao, and Coconut (CoCaNut) Congress on November 8-10, 2023.	Training Expense - Registration Fees	ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				LP Current	15000	15000		
2023	Non-CSE	330100200001000-NC	For the conduct DTI SDN Level Zero: Year End Performance Review and Assessment on November 08, 2023, SDN.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	NC	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49800	49800		
2023	Non-CSE	330100100002000-OO 3	For the conduct of Negosyo Center Year-End Assessment 2023 on November 09, 2023, SDn.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	003	NO	141 -55.9 - Gillali Value Piocurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023		330100200001000-NC	For PPG FLES & AFMU , CARP OFFICE USE 2023.	Supplies and Materials Expenses	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE		3rd Quarter PMS of RAPID Vehicle with Plate#5H8947	Repair & Maint Motor Vehicles			RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE Non-CSE		3rd Quarter PMS of RAPID Vehicle with Plate#5H8947			idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000 64000	35000 64000	$\rightarrow$	
2023	Non-CSE Non-CSE		3rd Quarter PMS of RAPID Vehicle with Plate#5H8947  Attend/Participate in the National Coffee, Cacao, and Coconut (CoCaNut) Congress to be held on 8-10 November at Iloilo	Repair & Maint Motor Vehicles	AUN	ida	NAPID	NU	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	64000	64000		
2023	Non-CSE	310100100002000-OO 1	Convention Center Iloilo. 2023 BAGWIS STAKEHOLDERS MEETING AND CAPABILITY BUILDING		SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	$\longrightarrow$	
		100000100001000 CAC	SEMINAR For DTI-SDN main office use 2023.	0	ADS SDN	cpd fad	CPD FAD	NO NO	NP-53.9 - Small Value Procurement	· ·				GOP Current	25500	25500	$\rightarrow$	
2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	For DTI-SDN main office use 2023.  For DTI-SDN main office use 2023.			fad	FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current	1340 250	1340 250	$\longrightarrow$	
2023		100000100001000-GAS	For DTI-SDN main office use 2023.			fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	170	170	-+	-
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE		fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	930	930	$\rightarrow$	
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120	120		
2023		100000100001000-GAS	For DTI-SDN main office use 2023.			fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	145	145		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses		ADS ADS	sdd	CARP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	20000	20000 8000		
2023 2023	Non-CSE Non-CSE	330100100003000-CARP 320100100001000-OO 2	Fixed Expenses Fixed Expenses		ADS	sdd	OO2	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current	8000 1000	1000	+	
2023	Non-CSE		IFAD-GOP Supervision and Implementation Support Mission (SISM): FMI Visit and Consultative Meeting for the Improvement of Sta.						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
-	.,		Isabel FMR on November 9, 2023.	Other MOOE - Token/Prizes	ADS	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum					GOP Current	5000	5000	-+	
2023	Non-CSE		Participation to National Cacao Congress 2023 in Davao City	Training Expense - Registration Fees	ADN	idd	RAPID	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	50000	50000		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	/2 Mode of Procurement	Schedule for Each Procurement Ad	tivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1 Year	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Participation to National Cacao Congress 2023 in Davao City	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Participation to National Cacao Congress 2023 in Davao City	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Fuel consumption for RAPID vehicle - Meeting with LGU Santigao for FMI Mantigue Funds Liquidation; Profiling and Validation of USFA	VAINTEINTAL	ADN	lidu	KAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOF CUITEIL	10000	10000		
2023	Non-Con		Farmers - member Agro-Enterprise Development Training/Clustering Approach	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement	per dec. 33.14 of Nevideu INN of NA 9104				GOP Current	3790.16	3790.16		
2023	Non-CSE	310100100002000-OO 1	(Enterprise Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	45500	45500		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4800	4800		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Transportation and Delivery Expenses	SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Training Expense - Honorarium	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)		SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	50000	50000		
2023 2023	Non-CSE Non-CSE		Fixed Expenses Fixed Expenses		SDS SDS	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from C GOP Continuing from C	4500 4500	4500 4500		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Supplies and Materials Expenses	SDS	idd	IDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	450	450		
2023	Non-CSE	510100100001000 00 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Slargao and Bucas Grande Island	Supplies and materials expenses	353		100		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				Li curent	430	430		
2023	Non-Con	310100100002000-OO 1	Municipalities.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per sec. 55.5 or nevised int or the 51.04				GOP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Supplies and Materials Expenses	SDN	idd	IDD	NO	NF-33.9 - Small value Floculement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE		Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		310100100002000-OO 1	Municipalities.  Capacity Building on Investment Promotion Cum Workshop on	Other MOOE - Token/Prizes	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	1000	1000	-+	
2023	Non-CSE	310100100002000-OO 1	Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Other MOOE - Tarpaulin	SDN	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	240400400002000 00 4	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Markilla Formana	CDN	144	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2022	N OF	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on	Mobile Expenses	JUN	lidu	IDD	NO	NP-53.9 - Small Value Procurement	Table 100 of David Alph of DA 0404				GOF CUITEIL	300	300		
2023	Non-CSE	310100100002000-OO 1	Production of IP Collaterals for Slargao and Bucas Grande Island Municipalities.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Supplies and Materials Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	310100100002000 00 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island	Supplies and Materials Expenses	5511	lido	155		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				oor carrent	7300	7300		
		310100100002000-OO 1	Municipalities.  Capacity Building on Investment Promotion Cum Workshop on	Other MOOE - Token/Prizes	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	1000	1000		
2023	Non-CSE	310100100002000-OO 1	Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Other MOOE - Tarpaulin	SDN	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
_		310100100002000-OO 1	Municipalities.  Facilitate the installation of computer hardware and financial	Mobile Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement					GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Management software for FOs/Coops?MSMEs  To fetch and ferry RP from the DTI-CPD Regional Office that will	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE		conduct Capacity Building for DA-XIII personnel in the monitoring and enforcement of the Price ACT	Fuel. Oil and Lubricants	SDS	cod	CPD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE		Fixed Expenses	Repair and Maintenance-Machinery and Equipme		cpd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	-	
2023	Non-CSE	330100200002000-OTOP	Mindanao Trade Expo Goes to Glorietta	Traveling Expenses - Plane Ticket	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023		310100100002000-OO 1	Fixed Expenses		SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023		310100100002000-OO 1	Fixed Expenses		SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	$\longrightarrow$	
2023	Non-CSE	310100100002000-00 1	Fixed Expenses		SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	4000	4000	$\longrightarrow$	
2023 2023		310100100002000-OO 1 320100100001000-OO 2	Fixed Expenses  Skills Training on Coco Coir Processing	Repair & Maintenance Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ -			GOP Current GOP Current	200 5250	200 5250	-+	
2023	Non-CSE	320100100001000-00 2 320100100001000-00 2	Skills Training on Coco Coir Processing  Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000	-+	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250	-	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Honorarium	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	$\longrightarrow$	
2023		320100100001000-00 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current GOP Current	2500 4000	2500 4000	$\longrightarrow$	
2023		320100100001000-00 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	רטו				NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_				4000	4000	-+	
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Skills Training on Coco Coir Processing Skills Training on Coco Coir Processing	Transport Services Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ -			GOP Current GOP Current	960	960	-	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing  Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	320	320		
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200	-	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Activ	vity			Source of Funds	Estimated Budget (PhP)		Remar (brie descripti Projec
Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2600	2600	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomn	n PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023	Non-CSE				ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18600	18600	
2023		330100100003000-CARP	Fixed Expenses	VAN RENTAL	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023		330100100003000-CARP	Fixed Expenses	Other MOOE	ADN ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000	
2023	Non-CSE Non-CSE	330100100003000-CARP	Fixed Expenses	Token/s	ADN	sdd sdd	CARP	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000 700	10000 700	
		330100100003000-CARP 330100100003000-CARP	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current		600	-+-
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700	-
2023		330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000	-+
2023		330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	$\perp$			GOP Current	3500	3500	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	260	260	$\longrightarrow$
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current	4500	4500	$\longrightarrow$
2023	Non-CSE		2023 BAGWIS STAKEHOLDERS MEETING AND CAPABILITY BUILDING SEMINAR	Other MOOE - Token/Prizes	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	
2023	Non-CSE		2023 BAGWIS STAKEHOLDERS MEETING AND CAPABILITY BUILDING SEMINAR	Supplies and Materials	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500 600	500	
2023 2023		330100200003000-SSF 330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	600	600	-+-
2023		330100200003000-SSF 330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility  Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900	-+-
2023	Non-CSE	330100200003000-331	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	-+-
2023		330100200003000-35F	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750	-
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	-
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	
2023		330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE		Batch 1 Output  Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of	Training Expense - Meals/Snacks/Venue/Accomm		idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000	
2023	Non-CSE		Batch 1 Output  Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of	Training Expense - Meals/Snacks/Venue/Accomm	m ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000	
			Batch 1 Output  Conduct of Provincial Cacao Bean Grading and Sensory Analysis of	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	40000	40000	_
2023	Non-CSE		Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output Conduct of Provincial Cacao Bean Grading and Sensory Analysis of	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE		Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	VAN RENTAL	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500	
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	Polo Shirt	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	
2023	Non-CSE	330100100002000+OO 3	Conduct of Entrepreneurial Mind-Setting Seminar to Lower Bagyang Farmers Association (LOBAFA)	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1125	1125	
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maintenance	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Freight and Handling	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30	30	
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270	
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	220	220	
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	260	260	
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000	
2023	Non-CSE	330100200003000-SSF			ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023		330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	
2023		330100100003000-CARP	Fixed Expenses		ADN		CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600	

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procureme	nt Activity			Source of Funds	Estimated Budget (PhP)		Remar (brie descripti Projec
1 Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000	
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1920	1920	
2023	Non-CSE		Fidelity bond renewal of Special Disbursing Officer and SDD Chief							per Sec. 50 of Revised IRR of RA 9184							
		100000100001000-GAS	TIDS	Legal Services	ADN	fad	FAD	NO	Sec. 50 Direct Contracting					GOP Current	200	200	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Meal/s and Snack/s	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing	Transport Services	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4200	4200	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	
2023		320100100001000-00 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	960	960	
2023 2023		320100100001000-OO 2 320100100001000-OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	320	320 200	
2023		320100100001000-00 2	Skills Training on Coco Coir Processing Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023	Non-CSE	320100100001000-00 2	Skills Training on Coco Coir Processing  Skills Training on Coco Coir Processing	Supplies and Materials Expenses Supplies and Materials Expenses	PDI	idd	CEIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2600	2600	
2023		320100100001000·OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023		320100100001000-OO 2	Skills Training on Coco Coir Processing		PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200	
2023		100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	6240	6240	
2023		100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000	
2022	N cor		Site visit to Bislig and Cagwait for FDA LTO Technical and document						NP-53.9 - Small Value Procurement								
2023	Non-CSE	320100100001000-OO 2	Generation	Fuel, Oil and Lubricants Expenses	SDS	sdd	CFIDP	NO	<u> </u>	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000	
2023	Non-CSE	4000040004000 CAS	Meals, snacks, venue rental and accommodation for 60 participants during the Level 0 Planning and Management Review on November 23-24, 2023		100	£1	540	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				CODC	109000	109000	
2023	Non-CSE	100000100001000-GAS 330100100002000-OO 3	NC Cantilan 7th Anniversary Celebration		ADS SDS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	109000	109000	
2023		330100100002000-OO 3	NC Cantilan 7th Anniversary Celebration  NC Cantilan 7th Anniversary Celebration		SDS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	
2023	Non-CSE	330100100002000-OO 3	NC Cantilan 7th Anniversary Celebration	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	
		330100100002000-0003	Supplies and token during the Level 0 Planning and Management	Other WOOL	303	Juu	300	NO	NP-53.9 - Small Value Procurement					dor current	330	330	
2023	Non-CSE Non-CSE	100000100001000-GAS	Review on November 23-24, 2024 Packaging and Labelling Seminar / LFMD / November 29, 2023 /	Other MOOE - Token/Prizes	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	
2023	Non-CSE Non-CSE	330100100002000-OO 3	Tago Packaging and Labelling Seminar / LFMD / November 29, 2023 /		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3450	3450	
		330100100002000-OO 3	Tago Packaging and Labelling Seminar / LFMD / November 29, 2023 /	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	800	800	
2023	Non-CSE Non-CSE	330100100002000-OO 3	Tago Packaging and Labelling Seminar / LFMD / November 29, 2023 /	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
		330100100002000-OO 3	Tago	Other MOOE	SDS	sdd	SDD	NO		per sec. 55.9 or nevised inn or na 9164				GOP Current	2000	2000	
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Token/s	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000	
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Training Eynense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500	
2023	Non-CSE		Seminar on Financial Literacy cum Orientation on Access to Finance						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
l		330100100002000-OO 3	for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement					GOP Current	10500	10500	
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500	
2023	Non-CSE		Seminar on Financial Literacy cum Orientation on Access to Finance						1 55.9 - Small value i loculement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	NOIPCOE	330100100002000-OO 3	for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Supplies and Materials Expenses	PDI	sdd	SDD	YES		per Sec. 33.3 of nevised lint of the 3104				GOP Current	4620	4620	
2023	Non-CSE		Seminar on Financial Literacy cum Orientation on Access to Finance	отрения от тогонов схреняез	1.5.	500	-	123	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				251 Current	4020	4020	
		330100100002000-OO 3	for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Transport Services	PDI	sdd	SDD	YES						GOP Current	2500	2500	
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	n PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250	
2023	Non-CSE		Seminar on Financial Literacy cum Orientation on Access to Finance						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	330100100002000-OO 3	for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.  Seminar on Financial Literacy cum Orientation on Access to Finance	Training Expense - Meals/Snacks/Venue/Accomm	וטין	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12250	12250	
		330100100002000-OO 3	for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement					GOP Current	5250	5250	
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Supplies and Materials Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6750	6750	
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Transport Services	PDI	sdd	SDD	YES		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Transport Services	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE		Seminar on Financial Literacy cum Orientation on Access to Finance		1	300			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
	Non-CSE	330100100002000-OO 3 100000100001000-GAS	for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands. Fixed Expenses		PDI	sdd fad	SDD	YES NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	1000 150	1000 150	
2023		,		The second secon	1200	1	1		NP-53.9 - Small Value Procurement						130	230	
2023	Non-CSE		IDU-PCU RAPID Growth Project Pre-Annual Assessment and		1				INF-33.9 - Small value Frocurement	per Sec. 53.9 of Revised IRR of RA 9184						1	

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		d	Remarks (brief escription of Project)
1 Year	,		Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	320100100001000-OO 2	Product Development: Assessment, Consultation, and Triage (ACT) Session	Consultancy Services / BDS Provider	ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				TE	100000	100000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7800	7800		
2023	Non-CSE	320100100001000-OO 2	MTE goes to Glorietta		ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE		4th quarter Capability Building Seminar for PAKKADS and BRGY. 1 Consumer Organization.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cnd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37250	37250		
2023	Non-CSE		4th quarter Capability Building Seminar for PAKKADS and BRGY. 1			1000			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
	Non-CSE	310100100002000-OO 1	Consumer Organization.  Participation to 2023 Nationala Cacao Congress	FUEL	ADS SDS	cpd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1065 6000	1065 6000		
2023		310100100002000-00 1	Capability Building to Farmers Organization (FOs) of Agusan del	FUEL	SUS	100	IDD	NU	NP-53.9 - Small Value Procurement					GOP Current	6000	6000		
2023	Non-CSE		Norte - Business Plan (BP) Write Shop and Transition	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	T	100	iaa.	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del	Training Expense - Meals/Snacks/Venue/Accomm	ADN	100	KAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE		Norte - Business Plan (BP) Write Shop and Transition	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del	VANI DENITAL	404	144	DADID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					4000	4000		
			Norte - Business Plan (BP) Write Shop and Transition  Capability Building to Farmers Organization (FOs) of Agusan del	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	0 500 50 1 1100 501001				GOP Current	4000	4000	$\overline{}$	
2023	Non-CSE		Norte - Business Plan (BP) Write Shop and Transition	Supplies and Materials Expenses	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Norte - Business Plan (BP) Write Shop and Transition  Capability Building to Farmers Organization (FOs) of Agusan del	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	21000	21000	-	
2023	Non-CSE		Norte - Business Plan (BP) Write Shop and Transition	Polo Shirt	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	15600	15600		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC.	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	480	480		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	cdd	NC	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100200001000-NC	wuncipalities.	COMMON-03E OFFICE SOFFEIES	SDN	Suu	INC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOF Current			-	
			Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement					LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Provision of Meals and Snacks	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagonia Corree restival cum Trade show and Cupping Contest		303	lidu		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LF CONTINUING ITOM KC			_	
			Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement					LP Continuing from RC	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE				-	100			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	ner Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250	-+	
			Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53 9 - Small Value Procurement					LP Continuing from RC	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	750	750		
2023	Non-CSE					1			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RC	1250	1250	+	
2023	NOIPCSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO		per sec. 55.5 or nevised link or his 5104				LP Continuing from RC	1250	1250		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er .	Is this an Early Procurement Activity	7 Mode of Procurement	Schedule for Each Procurement A	Activity			Source of Funds	Estimated Budget (PhP)		de	Remarks (brief escription of Project)
Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	25000	25000		
2023	Non-CSE Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	15000	15000		
			Tagbina Coffee Festival cum Trade Show and Cupping Contest	Provision of Meals, Snacks, and Accommodation	SDS	idd	RAPID	NO	ND FOO. Constitute to December 1					LP Continuing from RO	19200	19200		
2023 2023	Non-CSE Non-CSE		Office Supplies for RAPID use Office Supplies for RAPID use		ADN ADN	idd	RAPID RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	300 1950	300 1950	-	
2023	Non-CSE Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200	-+	
2023	Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200	-	
2023	Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200		
2023	Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	975	975		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Office Supplies for RAPID use		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE Non-CSE	100000100001000-GAS	Office Supplies for RAPID use	Supplies and Materials Expenses Other MOOE	ADN ADS	idd fad	RAPID FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500 500	2500 500		
2023			Fixed Expenses Fixed Expenses					NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current				
2023 2023		310100100002000-OO 1 310100100002000-OO 1	Fixed Expenses	Repair & Maintenance Repair and Maintenance-Transportation Equipme		idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	11700 1500	11700 1500	$\overline{}$	
2023		310100100002000-00 1	Fixed Expenses Fixed Expenses	Repair and Maintenance-Transportation Equipme		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	8300	8300		
2023	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184								
			Fuel consumption for RAPID Vehicle. See attached Fuel request.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	Products and Airline Tickets					GOP Current	2967.58	2967.58	$\longrightarrow$	
2023	Non-CSE		National Cacao Congress 2023	Provision of Meals, Snacks, and Accommodation		idd	RAPID RAPID	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12420	12420		
2023	Non-CSE		National Cacao Congress 2023	Registration Fee	ADS	idd	KAPID	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE	310100100002000-OO 1	Visit processing plant for the support of Food safety Protocols/acquisition of Appropriate certifications: 2023 FDA LTO technical and document generation	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Meal/s and Snack/s	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	VAN RENTAL	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023		100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Provision of Venue, Meals, Snacks and Accommo	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	155000	155000		
2023		100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Provision of Venue, Meals, Snacks and Accommo		fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	62000	62000		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte		ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023		100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte		ADN		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24500	24500		
2023		100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte		ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Other MOOE - Token/Prizes	ADN	fad	FAD FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	$\overline{}$	
2023	Non-CSE Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte  To validate list of members (sex disaggregation) of coffee farmers  Cooperative/Association to the proposal availment of 80% -20%	Vehicle Rental	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 50 of Revised IRR of RA 9184				GOP Current	14000	14000		
		310100100002000-OO 1	matching grant.	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	YES	Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement					LP Current	4500	4500	-	
2023	Non-CSE	310100100002000-OO 1	2023 DTI-PDI LEVEL 0 PLANNING CUM YEAR END ASSESSMENT	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000	$\rightarrow$	
2023	Non-CSE	310100100002000-OO 1	2023 DTI-PDI LEVEL 0 PLANNING CUM YEAR END ASSESSMENT Entrepreneurial Mind-Setting and Financial Literacy Seminar on	Supplies and Materials Expenses	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	$\rightarrow$	
2023	Non-CSE	330100200001000-NC	December 1, 2023 at Rosario, Agusan del Sur	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15750	15750	-	
2023	Non-CSE	330100200001000-NC	Outdoor Tent with Negosyo Center Logo for NC San Francisco Frosting of Finance Administrative Unit of DTI-SDN main office use	Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000	-	
2023	Non-CSE	100000100001000-GAS	2023. Frosting of Finance Administrative Unit of DTI-SDN main office use	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29500	29500	+	
2023	Non-CSE	100000100001000-GAS	2023. Frosting of Finance Administrative Unit of DTI-SDN main office use	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3700	3700		
2023	Non-CSE	100000100001000-GAS	2023.	Other MOOE	SDN	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023		100000100001000-GAS	for DTI-SDN main office use of 2023.		SDN	fad	FAD	NO	Shopping A (Unforeseen Contingency)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	13600	13600		
2023		100000100001000-GAS	for FAU unit office use 2023.		SDN	fad	FAD	NO	Shopping A (Unforeseen Contingency)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	490	490	$\bot$	
2023	Non-CSE Non-CSE	100000100001000-GAS 330100200003000-SSF	for FAU unit office use 2023.  Writeshop and Preparation of the Business Manual of Operation for the Newly Established SSF Projects		SDN ADN	fad	SSE	NO NO	Shopping A (Unforeseen Contingency) NP-53.9 - Small Value Procurement	per Sec. 52.1 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000	-+	
2023		330130200003000"33F	Writeshop and Preparation of the Business Manual of Operation for the Newly Established SSF Projects		ADN	idd	SSE	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	330100200003000-SSE			ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	87000	87000	-	
2023		330100200003000-SSF 320100100001000-OO 2	Quality and Safety Evaluation of Coconut-based Products	BDS Provider						Programme and the second secon								
		***************************************		BDS Provider					NP-53.9 - Small Value Procurement		1 1					87000		
2023 2023 2023	Non-CSE Non-CSE	320100100001000-OO 2 330100300003000-RAPID LP	Conduction of Basic Leadership Skills, Training, Parliamentary Procedures, and Policy Formulation Workshop (component 2: Institutional Development)	Training Expense - Honorarium	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000		
2023 2023 2023 2023	Non-CSE Non-CSE	320100100001000-OO 2 330100300003000-RAPID LP 310100100002000-OO 1	Conduction of Basic Leadership Skills, Training, Parliamentary Procedures, and Policy Formulation Workshop (component 2: Institutional Development) Fixed Expenses	Training Expense - Honorarium Laptop Computer	SDS SDS	idd idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000 120000	30000 120000		
2023 2023 2023	Non-CSE  Non-CSE  Non-CSE  Non-CSE	320100100001000-OO 2 330100300003000-RAPID LP	Conduction of Basic Leadership Skills, Training, Parliamentary Procedures, and Policy Formulation Workshop (component 2: Institutional Development)	Training Expense - Honorarium Laptop Computer	SDS SDS SDS	idd idd idd		NO NO NO YES							30000	30000		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	tivity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
1 Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE	330100100002000-OO 3	2023 DTI-SDS Level 0 Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120000	120000	
2023	Non-CSE	330100100002000-OO 3	2023 DTI-SDS Level 0 Planning	Other MOOE - Token/Prizes	SDS	fad	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000	
2023	Non-CSE	330100100002000-OO 3	2023 DTI-SDS Level 0 Planning	Other MOOE - Tarpaulin	SDS	fad	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	950	950	
2023	Non-CSE		For the conduct of Awareness Seminar on current Good Manufacturing Practices and Regulatory Compliance on Food and							per Sec. 52.1 of Revised IRR of RA 9184							
		330100200001000-NC	Drugs Administration on November 29, 2023 at Surigao City, SDN.	Token/s	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)					GOP Current	1500	1500	
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Laptop Computer	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120000	120000	
2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E- Commerce On boarding Seminar.	Training Expense - Meals/Snacks/Venue/Accomm	SDN .	sdd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000	
2023	Non-CSE	310100100002000-00-1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-	Training Expense - Iviears/ Jinacks/ Vende/Acconni	JUN	300	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				dor current			
		310100100002000-OO 1	Commerce On boarding Seminar.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	001	NO	NP-53.9 - Small Value Procurement					GOP Current	6000	6000	
2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E- Commerce On boarding Seminar.	Tarpaulin Printing	SDN	sdd	001	NO	IVE-33.9 - Small value Producement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400	
			For the Export Documentation and Compliance cum Intellectual						NP-53.9 - Small Value Procurement								
2023	Non-CSE	310100100002000-OO 1	Property Protection in Local and International Markets and E- Commerce On boarding Seminar.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	
2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E- Commerce On boarding Seminar.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	001	NO	NP-33.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	170	170	
2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-		SDN	cdd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	210	210	
2023	Non-CSE	310100100002000-00 1	Commerce On boarding Seminar.  For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-	COMMON-USE OFFICE SUPPLIES	SDIN	saa	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	210	210	
2023	Non-CSE	310100100002000-OO 1	Commerce On boarding Seminar.  For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-	COMMON-USE OFFICE SUPPLIES	SDN	sdd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350	
2023	Non-Con	310100100002000-OO 1	Commerce On boarding Seminar.  For the Export Documentation and Compliance cum Intellectual	COMMON-USE OFFICE SUPPLIES	SDN	sdd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 55.5 Or neviseu inn or na 3104				GOP Current	250	250	
2023	Non-CSE	310100100002000-OO 1	Property Protection in Local and International Markets and E- Commerce On boarding Seminar.	Token/s	SDN	sdd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500	
2023	Non-CSE	310100100002000-OO 1	For the conduct Exportation Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce Onboarding Seminar on December 12, 2023.	Tarpaulin Printing	SDN	sdd	001	NO	NI 50.9 - Ginan Value i localement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400	
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.		SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000	
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.  Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade	VAN RENTAL	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000	
2023	Non-CSE Non-CSE	330100200002000-OTOP	Fair on December 3-10, 2023 at Butuan City.  Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade	Freight and Handling	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000	
2023	Non-CSE	330100200002000-OTOP 330100200002000-OTOP	Fair on December 3-10, 2023 at Butuan City.  Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.	Tarpaulin Printing	SDN	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Fuel, Oil and Lubricants Other General Services	SDN	fad	FAD	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	3525	3525	
2023		100000100001000-GAS	for 4th quarter janitorial office supplies 2023.		SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184	1			GOP Current	1875	1875	
2023		100000100001000-GAS	for 4th quarter janitorial office supplies 2023.		SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	455	455	
2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.		SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1253.25	1253.25	
2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.		SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184	1			GOP Current	2300	2300	
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	for 4th quarter janitorial office supplies 2023.  for 4th quarter janitorial office supplies 2023.		SDN	fad	FAD FAD	NO NO	Shopping B (Goods not available at DBM-PS)  Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184  per Sec. 52.1 of Revised IRR of RA 9184				GOP Current GOP Current	540 440	540 440	
2023		100000100001000-GAS	for 4th quarter janitorial office supplies 2023.		SDN	fad	FAD	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	2375	2375	
2023		100000100001000-GAS	for 4th quarter janitorial office supplies 2023.		SDN		FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	600	600	
2023	Non-CSE		Regional Fair Trade Laws Enforcement and Monitoring (ADN)		ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	
2023	Non-CSE	330100200001000-NC	Furnishings for Negosyo Center Bunawan (new building)		ADS	sdd	NC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	20570	20570	
2023		330100200001000-NC 330100200002000-OTOP	Furnishings for Negosyo Center Bunawan (new building)		ADS ADS	sdd sdd	OTOP NG	NO YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current GOP Current	9130 17000	9130 17000	
2023		330100200002000-OTOP 330100100002000-OO 3	Fixed Expenses Fixed Expenses		ADS ADN	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	4500	4500	
2023		310100100002000-OO 1	Participation to Fiesta Kucha Caraga Festival		PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current	25500	25500	
2023	Non-CSE	310100100002000-00 1	Participation to Fiesta Kucha Caraga Festival		PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	3000	3000	
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.		ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	75000	75000	
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000	
2023	Non-CSE Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	
2023	Non-CSE Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.		ADS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	
2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.  Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.		ADS ADS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	15000 30000	15000 30000	
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.		ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000	

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)		desci	marks brief ription of roject)
Year 1	.,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	,,,,,
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100200001000-NC	Temporary Internet Support for Negosyo Center - Bunawan due to	Laborato Calendario Company	ADS		N.C.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				COD C	600	600		
2023	Non-CSE	330100200001000-NC	internet connection issues for the month of October 2023.	Internet Subscription Expenses	ADS	saa	NC.		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current				
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	Products and Airline Tickets  NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2726.57	2726.57	_	
2023	NoiPCOE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement	per dec. 33.140/ Nevised WK G/ NA 3104				GOP Current	108	108		
2023	Non-CSE		Procurement of Motorcycle Vehicle for RAPID Agusan del Norte with Memorandum Reference Number: NPCO-11-2023-215	Other MOOE	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300000	300000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2928	2928		
2023	Non-CSE			ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	110000	110000		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000	35000		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11200	11200		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500	-	
2023 2023	Non-CSE Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte  Procurement of ICT Equiment for RAPID - Agusan del Norte		ADN ADN	idd	RAPID RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		-	GOP Current GOP Current	2000 17000	2000 17000		
2023	Non-CSE		Fixed Expenses		ADN	cpd	CPD	NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2516	2516		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses		ADN	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	1914	1914		
2023	Non-CSE			,.					NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184								
2023	Non-CSE	310100100002000-OO 1 330100300003000-RAPID LP	Fixed Expenses  Tagbina Coffee Festival cum Trade Show and Cupping Contest and SSF Project Proposal Enhancement Session	Fuel, Oil and Lubricants Fuel, Oil and Lubricants	ADN	idd	RAPID I P	NO NO	Products and Airline Tickets  Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current  LP Current	356 4500	356 4500		
2023	Non-CSE	330100300003000-KAF1D EF	Procurement of ICT Equipment for RAPID- Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375000	375000		
2023	Non-CSE	320100100001000-OO 2	Business Plan Preparation Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	100000100001000-GAS	for the relocation and maintenance of CPD air conditioning unit 2023.		SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6600	6600		
2023	Non-CSE		Special Fair Trade Laws Monitoring /Surveillance Activity: Christmas Lights and Noche Buena	Provision of Meals and Snacks	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		Special Fair Trade Laws Monitoring/Surveillance Activity: Christmas Lights & Noche Buena	Provision of Meals and Snacks	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	3431	3431		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	110000	110000		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000	$\perp$	
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000	35000		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11200	11200	$-\!\!\!\!+$	
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current	7500	7500		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500	-+	
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000	+	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2560	2560		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop	Provision of Meal/s, Snack/s, and Venue	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop	Polo Shirt	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop  for the participation of SDN Mentees to Kapatid Mentor ME	Token/s	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	for the participation of SDN Mentees to Kapatid Mentor ME (KMME) Graduation on December 11, 2023.  for the participation of SDN Mentees to Kapatid Mentor ME	Training Expense - Meals/Snacks/Venue/Accomm	SDN	mssd	MSMED	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	(KMME) Graduation on December 11, 2023.	VAN RENTAL	SDN	mssd	MSMED	NO	55.9 - Small value i rocurenent	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early	? Mode of Procurement	Schedule for Each Procurement A	ctivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1	ese, non ese	0000 (1741)	Activity/Project	- Clour	Office	Division	Division/ Program/ Unit	(Yes/No)	indu or reculencia	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	FTOJECT
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Provision of Meal/s, Snack/s, and Venue	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Carega Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.		ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for	Supplies and Materials  Supplies and Materials	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6750	6750		
2023	Non-CSE	330100100002000-00 3	Seminar on Inventory Management-cum-simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Sungao del Norte: Bacuag (ISMEs), Gigaquit (IJMEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Training Expense - Meals/Snacks/Venue/Accomm		sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000		
2023	Non-CSE	330100100002000-00 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Uwellhood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Training Expense - Meals/Snacks/Venue/Accomm		cdd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE	330100100002000-00 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Supplies and Materials Expenses	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		
2023	Non-CSE	330100100002000-00 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livellhood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.		SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100002000-00 3	Seminar on inventory Management-cum-simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Supplies and Materials Expenses	SDN	cdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	430	430		
2023	Non-CSE	330100100002000-00 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Sungao del Norte: Bacuag (ISMES), Gigaquit (IJMES), and Claver (TOMES) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Supplies and Materials Expenses  Labor Services	SDN	suu	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current  GOP Current	2500	2500		

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	y? Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Suriga						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3	rainfall on November 29-30, 2023. Annual Assessment 2023 and Planning 2024 Workshop to Cacao Farmers Organization of Agusan del Norte - Cacao Resourceful Aggregates Group of Agusan del Norte (CARAGA) a Cacao		SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		Commodity Value Chain Governance.  Annual Assessment 2023 and Planning 2024 Workshop to Cacao Farmers Organization of Agusan del Norte - Cacao Resourceful Aggregates Group of Agusan del Norte (CARAGA) a Cacao Commodity Value Chain Governance.		ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	28000	21000		
2023	Non-CSE		Annual Assessment 2023 and Planning 2024 Workshop to Cacao Farmers Organization of Agusan del Norte - Cacao Resourceful Aggregates Group of Agusan del Norte (CARAGA) a Cacao Commodity Value Chain Governance.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte		ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500		
2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte		ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000	$\longrightarrow$	
2023	Non-CSE Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte		ADN ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18500 37000	18500 37000	$\rightarrow$	
2023	Non-CSE Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte Procurement of ICT equipment of RAPID Agusan del Norte	in adaption	ADN	idd	RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	700	700	$\longrightarrow$	
2023	Non-CSE		Fuel for RAPID Vehicle with Plate #B8H947		ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	3080.55	3080.55		
2023	Non-CSE	310100100002000-OO 1	Participation to Fiesta Kucha Caraga Festival	VAN RENTAL	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25500	25500		
2023	Non-CSE	310100100002000-OO 1	Participation to Fiesta Kucha Caraga Festival	The second secon	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting		ADS	sdd	003	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.  For ICT Preventive maintenace use.		SDN	fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	For ICT Preventive maintenace use.		SDN	fad fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	900 6500	900 6500	-	
2023		100000100001000-GAS	For ICT Preventive maintenace use.		SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.		SDN		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.		SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.  Procurement of PVC Identification Card and Polo Shirt Uniform for RAPID Growth Project Staff	Supplies and Materials Expenses Other MOOE	SDN ADN	fad	FAD RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000 4500	1000 4500		
2023	Non-CSE		Procurement of PVC Identification Card and Polo Shirt Uniform for RAPID Growth Project Staff	Other MOOE - Shirt	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6600	6600		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE Non-CSE	330100200002000-OTOP 330100200002000-OTOP	Fixed Expenses Fixed Expenses		ADN ADN	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	3500 3500	3500 3500		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			-	GOP Current	600	600	$\longrightarrow$	
2023	Non-CSE Non-CSE	330100200002000-OTOP 330100200002000-OTOP	Fixed Expenses		ADN ADN	sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	1		-	GOP Current GOP Current	2800 1700	2800 1700	$\longrightarrow$	
2023		310100100002000-OTOP	Fixed Expenses  Coffee IC Year-end Assessment & 2024 Strategic Planning	Supplies and Materials  Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500	$\longrightarrow$	
2023	Non-CSE	310100100002000-OO 1	Coffee IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500	=	
2023		310100100002000-OO 1	Coffee IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023		310100100002000-OO 1	Coffee IC Year-end Assessment & 2024 Strategic Planning		SDS	idd	IDD	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				LP Current	2250	2250	T	
2023	Non-CSE Non-CSE	100000100001000-GAS 310100100002000-OO 1	for DTI-SDN photocopier office use only.		SDN	fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400 2250	6400		
2023	Non-CSE Non-CSE		Fixed Expenses  Training on Financial Literacy -cum- Basic Record	,		idd	IDD		Sec. 50 Direct Contracting  NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184						2250		
2023	Non-CSE	310100100002000-OO 1 310100100002000-OO 1	keeping/bookkeeping (component 2: Institutional Development)  Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)		SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current  LP Current	2000	2000 5250		
2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)		SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12250	12250		
2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5250	5250		
2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Other MOOE - Token/Prizes	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)		SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5250	5250		
2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12250	12250		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement	t Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1		,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Training on Financial Literacy -cum- Basic Record						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	310100100002000-00 1	keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO		per Sec. 35.9 of newised link of nA 9104				LP Current	5250	5250		
2023		310100100002000-OO 1	Cacao IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023		310100100002000-OO 1	Cacao IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	7000	7000		
2023	Non-CSE Non-CSE	310100100002000-OO 1 310100100002000-OO 1	Cacao IC Year-end Assessment & 2024 Strategic Planning Cacao IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184				LP Current LP Current	3000	3000 3000		
2023	Non-CSE Non-CSE	330100200001000-00 1	Fixed Expenses	Mobile Expenses	PDI	sdd	NC	NO	NP-53 9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3200	3200		
2023	Non-CSE	330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3	SDU unit.  NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and		SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	57000	57000	-+	
		330100100002000-OO 3	SDU unit.	Other MOOE	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement					GOP Current	6200	6200		
2023	Non-CSE	330100100002000-OO 3	NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and SDU unit.	Other MOOE	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	34600	34600		
2023	Non-CSE	330100100002000-OO 3	NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and SDU unit.	Printer	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	SSF	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP Current	3200	3200	-	
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.		ADS	sdd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.		ADS	cdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3			ADS	cdd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE		Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.  SSF Stakeholders General Assembly cum Year-end Assessment and			Sud	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							-	
2023	Non-CSE	330100200003000-SSF	Action Planning Workshop. SSF Stakeholders General Assembly cum Year-end Assessment and	Training Expense - Meals/Snacks/Venue/Accomm		laa	SSF		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22500	22500		
2023	Non-CSE	330100200003000-SSF	Action Planning Workshop.	Token/s	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500	-+	
2023	N. con	100000100001000-GAS	Procurement of Split Type Aircon for RAPID - Agusan del Norte	ICT Equipment	ADN	fad	RAPID FAD	NO	NP-53.9 - Small Value Procurement					GOP Current	100000	100000 22000		
2023	Non-CSE Non-CSE	310100100001000-GAS 310100100002000-OO 1	for the Mitsubishi Vehicle maintenance 2023. 2023 Regional CMCI Awards	Other Maintenance and Operating Expenses  Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17600	17600		
		310100100002000-001	Coffee Detailed Investment Plan   (DIP) Implementations Planning	Training Expense - Meais/Snacks/Venue/Accomm	SUN	laa	IDD	NU	NP-53.9 - Small Value Procurement					GOP Current	17600	17600		
2023	Non-CSE		Workshop  Coffee Detailed Investment Plan   (DIP) Implementations Planning	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	$\longrightarrow$	
2023	Non-CSE		Workshop	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Fixed Expenses		ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	220000	220000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses Fixed Expenses		ADS ADS	idd	RAPID GOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	80000 300000	300000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023		330100300001000-RAPID GOP	Fixed Expenses		ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023		330100300001000-RAPID GOP	Fixed Expenses	ICT Equipment	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	ICT Equipment	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE	330100100002000-OO 3	Additional LED Bulb for NC Surigao City and DTI-SDN Conference room.	18W LED LIGHTS - BULB	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184								
2023	Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses for DTI-SDN Use only.	Fuel, Oil and Lubricants	ADN SDN	fad	FAD	NO NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	1938 17500	1938 17500		
2023		100000100001000-GAS	IOI DTI-SDN OSE OTHY.	Supplies and Materials Expenses	SDIN	lau	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	17300	17300		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	SSF	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	4800	4800		
2023	Non-CSE	330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	65000	65000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE Non-CSE	330100200001000-NC 330100200001000-NC	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Supplies and Materials Expenses	ADN ADN	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	30000	30000	$\longrightarrow$	
2023	Non-CSE Non-CSE	330100200001000-NC 330100200001000-NC	Fixed Expenses Fixed Expenses		ADN	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	-		<u> </u>	GOP Current GOP Current	15000	15000		
2023		330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000	-	
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	and because and a second	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Furniture and Fixture	ADN	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	55000	55000		
2023	Non-CSE Non-CSE	330100200001000-NC 330100200001000-NC	Fixed Expenses Fixed Expenses	Supplies and Materials Expenses Furniture and Fixture	ADN ADN	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	_		-	GOP Current GOP Current	4500 10000	4500 10000		
2023		330100200001000-NC	Fixed Expenses Fixed Expenses		ADN	sdd	NC NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	7000	7000	-+	
2023		330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000	$\rightarrow$	
2023	Non-CSE	330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE Non-CSE	330100200001000-NC 330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN ADN	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	2500 990	2500 990	+	
2023		330100200001000-NC 330100200001000-NC	Fixed Expenses Fixed Expenses		ADN	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	4000	4000	+	
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023		330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023		330100200001000-NC	Fixed Expenses		ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	110	110		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		

l Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	7 Mode of Procurement	Schedule for Each Procurement Acti	ivity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1 rear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1400	1400		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023		100000100001000-GAS	Fixed Expenses		ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3400	3400		
2023		100000100001000-GAS	Fixed Expenses		ADN		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	550	550		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	ADN	fad	FAD FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	950	950	$\longrightarrow$	
2023 2023		100000100001000-GAS 100000100001000-GAS	Additional office supplies for the 4th quarter 2023.  Additional office supplies for the 4th quarter 2023.		SDN	fad	FAD	NO NO	Shopping B (Goods not available at DBM-PS) Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184 per Sec. 52.1 of Revised IRR of RA 9184				GOP Current GOP Current	210 12500	210 12500		
2023	Non-CSE	1000010001000-GAS	Additional office supplies for the 4th quarter 2023.		SDN	fad	FAD	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184	<del>                                     </del>			GOP Current	3590	3590		
2023	Non-CSE	1000010001000-GAS	Additional office supplies for the 4th quarter 2023.		SDN	fad	FAD	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	700	700		
2023		100000100001000 GAS	Additional office supplies for the 4th quarter 2023.		SDN		FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	4110	4110		
2023	Non-CSE		Conduct of Due Diligence in Handling Planting Materials - Project Implementation Specific to Procurement, Loading and Unloading of						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Planting Materials of Farmers Organization (FOs) in Agusan del Norte.	Supplies and Materials Expenses	ADN	idd	RAPID	NO	Na see a surface a					GOP Current	30000	30000		
2023	Non-CSE		Conduct of Due Diligence in Handling Planting Materials - Project Implementation Specific to Procurement, Loading and Unloading of						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Planting Materials of Farmers Organization (FOs) in Agusan del Norte.	Vehicle Rental	ADN	idd	RAPID	NO	Na see a surface a					GOP Current	15000	15000		
			Conduct of Due Diligence in Handling Planting Materials - Project Implementation Specific to Procurement, Loading and Unloading of						NP-53.9 - Small Value Procurement									
2023	Non-CSE		Planting Materials of Farmers Organization (FOs) in Agusan del							per Sec. 53.9 of Revised IRR of RA 9184								
$\vdash$			Norte.	Vehicle Rental	ADN	idd	RAPID	NO	ND 52 0 Small Value Pro					GOP Current	15000	15000	$\longrightarrow$	
2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	Meal/s and Snack/s	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8400	8400		
2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	Meal/s and Snack/s	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	19600	19600		
2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	FUEL	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	FUEL	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE		Consumer Organization ( Konsumador Hong Butuan Inc.) 4th Quarterly meeting cum Action Planning	Provision of Meals, Lunch	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Consumer Organization ( Konsumador Hong Butuan Inc.) 4th Quarterly meeting cum Action Planning	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		Consumer Organization ( Konsumador Hong Butuan Inc.) 4th Quarterly meeting cum Action Planning	Prepaid Loadcard P300	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Procurement for the replacement of defective battery of Mitsubishi Strada with Plate number B8 H947.	Vehicle Battery	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10800	10800		
2023	Non-CSE	310100100002000-OO 1	for DTI-SDN planning officer Ma. Malen C. Galela and TIDS Kareen Jane S. Gerance use 2023.	External Hard Drive	SDN	sdd	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS		ELECTRIC FAN, INDUSTRIAL, ground type, metal b	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Transportation and Delivery Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Transportation and Delivery Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7200	7200		
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Room Accommodation	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Other General Services	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000 4500	35000 4500		
2023		310100100002000-OO 1 310100100002000-OO 1			SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+		1	LP Current LP Current	10500	10500	$\longrightarrow$	
2023	Non-CSE Non-CSE	320100100002000-OO 1	Provincial Coconut Industry and Development Council (PCIDC)	Meal/s and Snack/s	ene	idd	CFIDP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				TE	3000	3000		
2023	Non-CSE	310100100001000-OO 2	Meeting and Year-end Assessment. (GJAL-CFIDP)  Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-		cuc	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	7500	7500		
2023	Non-CSE	310100100002000-OO 1 310100100002000-OO 1	CPA signing for SANIDECO production supply chain  Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-	Training Expense - Meals/Snacks/Venue/Accomm	לחכ	idd	מטון	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	17500	17500	-+	
2023	Non-CSE		CPA signing for SANIDECO production supply chain Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-		מחכ	idd	מטו	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					4500	4500	-+	
2023	Non-CSE	310100100002000-OO 1	CPA signing for SANIDECO production supply chain  Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-	Fuel, Oil and Lubricants	SDS	idd	IDD		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000	$\rightarrow$	
2023	Non-CSE	310100100002000-OO 1	CPA signing for SANIDECO production supply chain Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-	Totale Function March 19 1 44 7	SDS	100	טטו	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current			-+	
2023	Non-CSE	310100100002000-OO 1	CPA signing for SANIDECO production supply chain Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-	Training Expense - Meals/Snacks/Venue/Accomm	SDS	ıdd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	7500	7500	$\rightarrow$	
2023	Non-CSE	310100100002000-OO 1	CPA signing for SANIDECO production supply chain  Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-	Provision of Meals, Lunch	SDS	ıaa	טטו	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	17500	17500	-+	
2023	Non-CSE Non-CSE	310100100002000-OO 1	CPA signing for SANIDECO production supply chain  Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-	Fuel, Oil and Lubricants	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  Der Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500	$\longrightarrow$	
2023		310100100002000-OO 1	CPA signing for SANIDECO production supply chain  Provincial Coconut Industry and Development Council (PCIDC)	Token/s	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
2023	Non-CSE	330100300003000-RAPID LP	Meeting and Year-end Assessment. (RPM-RAPID)	Meal/s and Snack/s	SDS	idd	RAPID LP	NO		per Sec. 33.9 or Revised IRR of RA 9184				LP Current	14000	14000		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity	? Mode of Procurement	Schedule for Each Procurement Ad	tivity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со
2023	Non-CSE		Provincial Coconut Industry and Development Council (PCIDC)						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	330100300003000-RAPID LP 310100100002000-OO 1	Meeting and Year-end Assessment. (RPM-RAPID)  Training of Trainers on chocolate-making at Butuan City	Meal/s and Snack/s FUEL	SDS	idd	RAPID LP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			LP Current LP Current	3000	3000 3000	
		310100100002000-001	Agroenterprise Development training/clustering approach	1000	303	luu	IDD	NO	NP-53.9 - Small Value Procurement	<u> </u>				Er current	3000	3000	
2023	Non-CSE	310100100002000-OO 1	(Enterprise Development)	FUEL	SDS	idd	IDD	NO		per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000	
2023	Non-CSE		Rejuvenation and rehabilitation training for coffee farmers. Bislig						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	Non-CSE	310100100002000-OO 1 310100100002000-OO 1	City and Tagbina Training on Basic Leadership Skills Training. Barobo, SDS.	FUEL	SDS	idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current LP Current	4500 2250	4500 2250	
2023		310100100002000-OO 1	Risk mitigating and financing guarantee orientation.		SDS		IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500	
2023		310100100002000-OO 1	RAPID year-end assessment and DTI general assembly		SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500	
									NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	3431	3431	
				,.					NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE					Ι.		NO	Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184					25.50	25.50	
			Fixed Expenses  The materials needed for re painting the tables & cabinets of DTI-	Fuel, Oil and Lubricants	ADN	сра	CPD	NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement		_			GOP Current	2560	2560	
2023	Non-CSE	100000100001000-GAS	SDN use .	Other General Services	SDN	fad	FAD	NO	THE GOLD STREET POSITIONS	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6900	6900	
2023	Non-CSE		The materials needed for re painting the tables & cabinets of DTI-						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2023	rion Con	100000100001000-GAS	SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement					GOP Current	8000	8000	
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI- SDN use.	Other General Services	SDN	fad	FAD	NO	INP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1440	1440	
2022	N. con		The materials needed for re painting the tables & cabinets of DTI-	and deficiency		1.00			NP-53.9 - Small Value Procurement					231 Carrett	1440	1440	
2023	Non-CSE	100000100001000-GAS	SDN use .	Other General Services	SDN	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2440	2440	
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-	Oth C   C	SDN	4- 4	FAD	,	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				COR C	5700	5700	
		100000100001000-GAS	SDN use .  The materials needed for re painting the tables & cabinets of DTI-	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement		+			GOP Current	5700	5700	
2023	Non-CSE	100000100001000-GAS	SDN use .	Other General Services	SDN	fad	FAD	NO	THE GOLD STREET POSITIONS	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300	
2023	Non-CSE		The materials needed for re painting the tables & cabinets of DTI-						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2020	THOIT COL	100000100001000-GAS	SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per det. de.s er revided mit er riv er er				GOP Current	480	480	
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI- SDN use .	Other General Services	SDN	fad	EAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240	
		100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-	Other General Services	JUN	lau	IAD	NO NO	NP-53.9 - Small Value Procurement					GOF Current	240	240	
2023	Non-CSE	100000100001000-GAS	SDN use .	Other General Services	SDN	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	135	135	
2023	Non-CSE		The materials needed for re painting the tables & cabinets of DTI-						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
_		100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-	Other General Services	SDN	rad	FAD	NO	NP-53.9 - Small Value Procurement		_			GOP Current	5000	5000	
2023	Non-CSE	100000100001000-GAS	SDN use .	Other General Services	SDN	fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	470	470	
									NP-53.14 Direct Retail Purchase of Petroleum								
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP Current	2928	2928	
			Hauling of Products for BCBC and GeoRisk Mapping/Tagging of	ruei, Oil and Edditionics	ADIN	Сри	CFD	NO	NP-53.9 - Small Value Procurement					GOF Current	2920	2920	
2023	Non-CSE		MSMEs.							per Sec. 53.9 of Revised IRR of RA 9184							
		330100100002000-OO 3	November 29, 2023	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO						GOP Current	3750	3750	
2023	Non-CSE								NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
			Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	Products and Airline Tickets					GOP Current	1938	1938	
2023	Non-CSE	100000100001000-GAS		l.,			FΔD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	
2023	Non-CSE	100000100001000-GAS 100000100001000-GAS	labor for the painting of tables and cabinet in DTI-SDN main office.  Will be used for organizing files in the warehouse.		SDN	fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	17500	17500	$\overline{}$
2023		100000100001000 GAS	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm			FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	52000	52000	
2023	Non-CSE	100000100001000-GAS	Level 2 Planning cum GAD Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS		FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	52000	52000	
2023		100000100001000-GAS	Level 2 Planning cum GAD Forum		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000	$\overline{}$
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Level 2 Planning cum GAD Forum Fixed Expenses	''	SDS	fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	7000 20000	7000 20000	
			Date: Dec. 13-15, 2023		1	1	1	.,0	NP-53.9 - Small Value Procurement						20000		
			Venue: Agusan del Sur														
			Participants: RD, ARD, 4 RO DCs, 5 PDs, 5 Planning officers, PO, IO,														
2023	Non-CSE		MAA, Drivers							per Sec. 53.9 of Revised IRR of RA 9184							
			Dec. 13 - Arrival (Provision: Dinner and Accommodation)														
			Dec. 14 - Meeting with Dorictor Ohnie (Provision: AM & PM Snacks,														
		100000100001000-GAS	Lunch, Dinner, Accommodation	sus.	cnc	fad	FAD	NO						GOP Current	14400	14400	
		1000001000010001000-GAS	Dec. 15- 5th Mancom (Provision: AM & PM Snacks, Lunch	FUEL	SDS	140	FAU	NU	NP-53.14 Direct Retail Purchase of Petroleum					GOP Current	14400	14400	
2023	Non-CSE								Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184							
2022	NI con	10000010001000	Fuel consumption for RAPID Vehicle with Plate#B8H947	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO NO	Products and Airline Tickets  NP-53.9 - Small Value Procurement					GOP Current	2632.47	2632.47	
2023 2023	Non-CSE Non-CSE	100000100001000-GAS 100000100001000-GAS	Fixed Expenses Fixed Expenses		ADN ADN	fad fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current GOP Current	350 650	350 650	-+
2023		100000100001000-GAS	Fixed Expenses		ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600	
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	Quality and Safety Evaluation of Coconut-based Products		ADS ADS	idd	CFIDP	NO NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				TF TE	1500 400	1500 400	
2023	Non-CSE Non-CSE	320100100001000-00 2 320100100001000-00 2	Quality and Safety Evaluation of Coconut-based Products  Quality and Safety Evaluation of Coconut-based Products		ADS	idd	CFIDP	NO NO	Sec. 50 Direct Contracting  Negotiated Procurement - Agency to Agency	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53.5 of Revised IRR of RA 9184				TE	2500	2500	
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000	
2023		330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000	
2023	Non-CSE Non-CSE	330100200001000-NC 330100200001000-NC	ICT Equipments for Negosyo Centers		ADS ADS	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	105000 55000	105000 55000	
2023		330100200001000-NC	ICT Equipments for Negosyo Centers ICT Equipments for Negosyo Centers	in a second	ADS	sdd	NC NC	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000	
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000	
2023	Non-CSE	330100200001000-NC		IT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	P Mode of Procurement	Schedule for Each Procurement Act	ivity			Source of Funds	Estimated Budget (PhP)		des	Remarks (brief escription of Project)
Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	моое	со	
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	Furniture and Fixture	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023		330100100002000-OO 3	KMME Batch 2 Graduation		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	SDD 4th Quarter FTM	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE		To distribute livelihood kit package to PPG benficiary of the						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-Con	330100100002000-OO 3	Municipality of Rosario	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per dec. 33.9 or Newsear INC or INA 3104				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	To distribute livelihood kit package to PPG benficiary of the Municipality of Rosario	Other MOOE	ADS	sdd	SDD	NO	N -55.5 - Small value i rocurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	320100100001000-OO 2	Production and Publication of CFIDP-related Information, Educational, and Communication (IEC) Materials	Printing and Publication Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TE	30000	30000		
2023	Non-CSE	320100100001000-00 2	Blessing and Inauguration Ceremony of Negosyo Center Bunawan	Frinting and Publication Expenses	AUS	luu	Cribr	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				IF.	30000	30000		
2023	Non-CSE	330100200001000-NC	(new building)  Blessing and Inauguration Ceremony of Negosyo Center Bunawan	Meal/s and Snack/s	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	330100200001000-NC	(new building)	Labor Services	ADS	sdd	NC	NO	NF-53.9 - Small Value Frocurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	330100200001000-NC	Blessing and Inauguration Ceremony of Negosyo Center Bunawan (new building)	Labor Services	ADS	edd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE		Blessing and Inauguration Ceremony of Negosyo Center Bunawan	Labor Services	ADS	Suu	INC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100200001000-NC	(new building)  Blessing and Inauguration Ceremony of Negosyo Center Bunawan	Labor Services	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement					GOP Current	40000	40000		
2023	Non-CSE	330100200001000-NC	(new building)	Labor Services	ADS	sdd	NC	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023		320100100001000-OO 2	Provincial Coconut Industry Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	43000	43000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE	ADS	sdd	OTOP NG	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	1			GOP Current	19000	19000	-+	
2023	Non-CSE	330100200002000-OTOP	Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade Fair	FUEL	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	220400200002000 0707	Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade	rue.	coc	-44	OTOD :::		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
		330100200002000-OTOP	Fair Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade	FUEL	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement		+			GOP Current	6400	6400	-+	
2023	Non-CSE	330100200002000-OTOP	Fair	Other MOOE	SDS	sdd	OTOP NG	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE	330100200002000-OTOP	Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade Fair	Other MOOE	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	330100100002000-OO 3	KMME Batch 2 Graduation	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	SDD 2023 Year-End Assessment	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	33000	33000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses		ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	550	550		
2023		320100100001000-OO 2	Fixed Expenses		ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses		ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			TF	500	500	$\longrightarrow$	
2023		320100100001000-OO 2	Fixed Expenses			idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	500	500		
2023		320100100001000-OO 2	Fixed Expenses			idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses		ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023		320100100001000-OO 2	Fixed Expenses			idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1000	1000		
2023		320100100001000-OO 2	Fixed Expenses		ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses  Hauling of Products for BCBC and GeoRisk Mapping/Tagging of	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE		MSMEs						THE CO. S. C. STALL VALUE TI TOCKTONION	per Sec. 53.9 of Revised IRR of RA 9184								
		330100100002000-OO 3	November 30, 2023	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO						GOP Current	4500	4500		
2023		330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9600	9600		
2023		330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5400	5400		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1980	1980		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	and the same of th		sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023		330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4800	4800		
2023		330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	1050	1050	$\longrightarrow$	
2023		330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	750	750	$\longrightarrow$	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	1950	1950	+	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses		ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP Current	4500	4500	$\longrightarrow$	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	900	900	$\longrightarrow$	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	600	600	+	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	170	170	+	
2023		330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	2700 300	2700		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses  Regional Director's Provincial Visit in DTI Agusan del Sur Provincial	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+ +			GOP Current	300	300		
2023	Non-CSE	100000100001000-GAS	Office	Training Expense - Meals/Snacks/Venue/Accomm		fad	FAD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
2023	Non-CSE	100000100001000-GAS	4th Quarter Assessment and Management	Training Expense - Meals/Snacks/Venue/Accomm		fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	84800	84800		
2023	Non-CSE	310100100002000-OO 1	2023 DTI-PDI LEVEL 2 PLANNING	Training Expense - Meals/Snacks/Venue/Accomm		idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023		310100100002000-OO 1	2023 DTI-PDI LEVEL 2 PLANNING	Supplies and Materials Expenses	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses			sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	ICT Equipment	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37900	37900		
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE		Fixed Expenses	Tarpaulin Printing	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE					I			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE	330100100002000-OO 3 100000100001000-GAS	Distribution of Livelihood Kits to PPG beneficiaries of Prosperidad Fixed Expenses	Mobile Expenses Water	ADS PDI	sdd fad	SDD FAD	NO YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	320 1800	320 1800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses			fad	FAD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Nevised IRR of RA 9184	1			GOP Current	15000	15000	-	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses			fad	FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP Current	1000	1000		
2023	Non-CSE		For printing of high-quality product catalogs, investment promotion	, and the second						per Sec. 52.1 of Revised IRR of RA 9184								
2023	Non-CSE	310100100002000-OO 1	collaterals, etc.		SDN	idd	IDD	NO	Shopping B (Goods not available at DBM-PS)  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000	+	
2023	Non-CSE	310100100002000-OO 1	Training on Rejuvenation for Coffee Farms under the Coffee DIP  For Consumer Protection Unit (CPU) office use.	Training Expense - Meals/Snacks/Venue/Accomm Office Chair		cpd	CPD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current GOP Current	45550 11400	45550 11400	+	
2023	Non-Cag	1	r or consumer riotection onit (er o) onice use.	Office Crisii	JUN	Icha	ICI D	NU	Jim 55.5 Shall value i loculement	per dec. 33.9 or Neviseu INN or NA 9104				Joor Current	11400	11400		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity	P Mode of Procurement	Schedule for Each Procurement A	ctivity			Source of Funds	Estimated Budget (PhP)		des	Remarks (brief scription of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2023	Non-CSE		Implementation Site Monitoring and 5th Coordination Meeting for						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2022	Non-CSE	330100300003000-RAPID LP	the Improvement of Sta. Isabel Farm-to-Market Road	Provision of Meals and Snacks	ADS ADS	idd	CFIDP	NO NO	NP-53 9 - Small Value Procurement	0 500 -f Daylerd IDD -f DA 0404				LP Current	18000	18000		
2023 2023		320100100001000-OO 2 320100100001000-OO 2	Fixed Expenses Fixed Expenses			idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				TE	2000 8000	2000 8000		
		320100100001000-0002	Seminar on Air (KBP Hour): Business Development (RAPID Growth	COMMON-03E OFFICE SOFFEIES	ADJ	luu	CHIDI	NO	NP-53.9 - Small Value Procurement						8000	8000	-	
2023	Non-CSE	330100300001000-RAPID GOP	Project) & Consumer Advocacy Seminar on Air (KBP Hour): Business Development (RAPID Growth	Meal/s and Snack/s	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3900	3900	$\rightarrow$	
2023	Non-CSE	330100300001000-RAPID GOP	Project) & Consumer Advocacy For printing of high-quality product catalogs, investment promotion	Meal/s and Snack/s	ADS	idd	RAPID GOP	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3900	3900	$\rightarrow$	
2023	Non-CSE	310100100002000-OO 1	collaterals, etc.	Supplies and Materials Expenses	SDN	idd	IDD	NO	Shopping B (Goods not available at DBM-PS)  NP-53.9 - Small Value Procurement	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	200	200	$\rightarrow$	
2023	Non-CSE		For DTI SDN Consumer Protection Unit (CPU) office supply use.	COMMON-USE OFFICE SUPPLIES	SDN	cpd	CPD	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100100002000-OO 3	SDD 2023 Year-End Assessment		SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023		320100100001000-OO 2	Provincial Industry Clusters Stakeholders Meeting	Training Expense - Meals/Snacks/Venue/Accomm		idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	55000	55000		
2023		320100100001000-OO 2	Provincial Industry Clusters Stakeholders Meeting			idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	40000	40000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Repair & Maintenance	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100200003000-SSF	Project Proposal Deliberations of SSF Projects by Provincial Technical Working Group (PTWG)	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21500	21500		
2023	Non-CSE	330100200003000-SSF	Project Proposal Deliberations of SSF Projects by Provincial Technical Working Group (PTWG)	Other MOOE	ADS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200		
2023	Non-CSE	330100200003000-SSF	Project Proposal Deliberations of SSF Projects by Provincial Technical Working Group (PTWG)		ADS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	330	330		
2023		310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023			idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2800	2800		
2023	Non-CSE	310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023	Supplies and Materials Expenses		idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023		330100200003000-SSF	Attendance to RTWG Deliberation of SSF on Seaweed Dryer			idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_		1	GOP Current	1500	1500		
2023		330100100002000-OO 3	Fixed Expenses			sdd	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE Non-CSE	100000100001000-GAS 330100100002000-OO 3	4th Quarter Assessment and Management Fixed Expenses		ADS SDS	fad	SDD SDD	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	15000 1500	15000 1500		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL, NC Del Carmen, NC Socorro.		SDN	edd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL, NC Del Carmen, NC Socorro.		SDN	edd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL. NC Del Carmen, NC Socorro.	Aircon Cleaning, Check up and Repair	SDN	edd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL. NC Del Carmen, NC Socorro.		SDN	cdd	SDD	NO.	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2600	2600		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses			idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	4300	4300		
2023		310100100002000-OO 1	Fixed Expenses			idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500	$\overline{}$	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses			sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9920	9920		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	External Hard Drive	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	BATTERY, rechargeable, size AAA, 2 pieces per blis		sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023 2023		310100100002000-OO 1 310100100002000-OO 1	ICT Supplies for Industry Development Division			idd	IDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	44000 2600	44000 2600		
2023	Non-CSE Non-CSE	310100100002000-00 1	ICT Supplies for Industry Development Division ICT Supplies for Industry Development Division			idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9164  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1400	1400	$\overline{}$	
2023		33010020003000-SSF	Fixed Expenses			idd	SSE	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000	-	
2023		100000100001000-GAS	Fixed Expenses			fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200		-
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses		SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023		100000100001000-GAS	Fixed Expenses	Other MOOE - Tarpaulin	SDS	100	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023		100000100001000-GAS	Fixed Expenses			fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500	$\longrightarrow$	
2023	Non-CSE Non-CSE	100000100001000-GAS	Fixed Expenses for the DTI-SDN office use.		SDS	fad	FAD FAD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current	10000	10000 47500		
2023 2023		100000100001000-GAS 310100100002000-OO 1	Fixed Expenses			idd	IDD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184	_			GOP Current GOP Current	47500 12500	12500		
2023	Non-CSE	310100100002000-00 1	Fixed Expenses Fixed Expenses			idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024	, , , , , , , , , , , , , , , , , , , ,					NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2023	Non-CSE		Project Implementation  Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024	Provision of Venue, Meals, Snacks and Accommo	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	170000	170000		
			Project Implementation  Level 2 Planning Session and Year-End Assessment/DTI Agusan del	Provision of Venue, Meals, Snacks and Accommo	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	68000	68000		
2023	Non-CSE		Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Vehicle Rental	ADN	idd	RAPID	NO	25.0 Grant Value / Total Gillorik	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Project Implementation  Level 2 Planning Session and Year-End Assessment/DTI Agusan del	Vehicle Rental	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement					GOP Current	14000	14000		
2023	Non-CSE		Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Tarpaulin Printing	ADN	idd	RAPID	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024						NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
			Project Implementation	Token/s	ADN	idd	RAPID	NO						GOP Current	58000	58000		
2023	Non-CSE	310100100002000-OO 1	CanvaPro for CFIDP	Subscription Expense	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000	-+	
2023	Non-CSE		DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives							per Sec. 53.9 of Revised IRR of RA 9184								١
		100000100001000-GAS	for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	fad	FAD	NO						GOP Current	170000	170000		

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User		er	Is this an Early	ty? Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		d	Remarks (brief description o Project)
1 Year			Activity/Project	o.com	Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	
2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Vehicle Rental	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000		
2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Other MOOE - Token/Prizes	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Tarpaulin Printing	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4900	4900		
2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Transportation and Delivery Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Supplies and Materials Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.  Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100002000-OO 3	Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.  Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	330100100002000-OO 3	Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.  Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del		PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100002000-OO 3 330100100002000-OO 3	Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.  FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.	Supplies and Materials Expenses Other MOOE	SDN	sdd	SDD	YES NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current GOP Current	1000 2280	1000 2280		
2023	Non-CSE Non-CSE	330100100002000-OO 3	FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.  FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.		SDN	sdd	SDD	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184  per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1092	1092 3800		
2023	Non-CSE Non-CSE	330100100002000-OO 3 320100100001000-OO 2	FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.  4th Quarter supplies of CFIDP.	Other MOOE	SDN	sdd	SDD	NO NO	Shopping B (Goods not available at DBM-PS)  Shopping B (Goods not available at DBM-PS)  Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184  Der Sec. 52.1 of Revised IRR of RA 9184				GOP Current GOP Current	1900 500	1900		
2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Other MOOE	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE	320100100001000-00 2	4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023 2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184 per Sec. 52.1 of Revised IRR of RA 9184			-	GOP Current GOP Current	1600 1000	1600 1000	-	
2023	Non-CSE Non-CSE	320100100001000-OO 2 320100100001000-OO 2	4th Quarter supplies of CFIDP.  4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO NO	Shopping B (Goods not available at DBM-PS) Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184  per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1650	1650		
2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	External Hard Drive	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	380	380		
2023		320100100001000-OO 2	4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	75	75		
2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.		SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	per Sec. 52.1 of Revised IRR of RA 9184				GOP Current	30	30		
2023 2023		320100100001000-OO 2 100000100001000-GAS	4th Quarter supplies of CFIDP.		SDN ADS	fad	CFIDP	NO NO	Shopping B (Goods not available at DBM-PS)  NP-53.9 - Small Value Procurement	per Sec. 52.1 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current GOP Current	150 5000	150 5000	-	
2023	Non-CSE Non-CSE	33010020003000-SSF	FAD monthly meeting Fixed Expenses		SDS	idd	SSF	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184		<del> </del>		GOP Current	36000	36000		
2023	Non-CSE Non-CSE	330100200003000-SSF 330100200003000-SSF	Fixed Expenses		SDS	idd	SSF	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184  per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100200003000-33F 330100200003000-SSF	Fixed Expenses		SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Other MOOE	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		-
2023		330100200003000-SSF	Fixed Expenses	STAPLER, STANDARD TYPE, load cap: 200 staples	SDS		SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023		330100200003000-SSF	Fixed Expenses	PUNCHER, paper, heavy duty, with two hole guide			SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		Reimbursement of Job Assignment Authority Slip for the period of June 1-2, July6-17 and Aug. 1-22, November 20-30 2023.		SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1160	1160		
				T  -		fad	FAD	NO	NP-53.9 - Small Value Procurement	0 500 (0 1 100 (010))			1	1				
2023	Non-CSE	100000100001000-GAS	For RD's Provincial Visit	Training Expense - Meals/Snacks/Venue/Accomm Training Expense - Meals/Snacks/Venue/Accomm			FAD	NU	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000 15000		

Budget Year	CSE/ Nor	on-CSE Code (PAP)	Procurement Project	Stock		PMO/ End-User			Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids Notice	of Award Contract Signin	9	Total	MOOE	со	
2023	Non-C	CSE 100000100001000-GAS	For RD's Provincial Visit	Other MOOE	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP Current	11000	11000		
2023	Non-C	-CSE 310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023	VAN RENTAL	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP Current	28500	28500		
2023	Non-C	-CSE 310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP Current	15000	15000		
2023	Non-C	-CSE 100000100001000-GAS	Procurement of new Aircon Unit	Equipment	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP Current	35000	35000		

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