DTI-REGIONAL OFFICE CARAGA

Butuan City

ANNUAL PROCUREMENT PLAN 2023 - NON CSE

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maintenance	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Other MOOE - Token/Prizes	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Other MOOE - Token/Prizes	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32800	32800		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Other MOOE - Tarpaulin	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for Ms. Arleen P. Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas and DTI 42nd Anniversary	Other MOOE - Token/Prizes	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	25000	25000		
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Rents - Buildings and Structures	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Other MOOE - Token/Prizes	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	25000	25000		
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Supplies and Materials Expenses	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE	330100300001000-RAPID GOP	To conduct the 2023 World Chocolate Day Celebration	Other MOOE - Tarpaulin	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	3500	3500		
2023	Non-CSE	330100300001000-RAPID GOP	For the conduct of Market Exploratory Meeting with Agusan del Norte Farmers Organization and Caraga Cacao Development Enterprise	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19500	19500		
2023	Non-CSE	330100300001000-RAPID GOP	For the conduct of Market Exploratory Meeting with Agusan del Norte Farmers Organization and Caraga Cacao Development Enterprise	Other MOOE - Tarpaulin	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100300001000-RAPID GOP	Coconut, Cacao, Processed Fruits and Nuts Industry Cluster Meetings 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	117000	117000		
2023	Non-CSE	330100300001000-RAPID GOP	Coconut, Cacao, Processed Fruits and Nuts Industry Cluster Meetings 2023	Other MOOE - Tarpaulin	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	320100100001000-OO 2	For the conduct of Buy Caraga By Caraga - CFIDP Market Promotion	Other General Services	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				TF	900	900		
2023	Non-CSE	320100100001000-OO 2	For the conduct of Buy Caraga By Caraga - CFIDP Market Promotion	Other MOOE	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				TF	1000	1000		
2023	Non-CSE	320100100001000-OO 2	For the conduct of Buy Caraga By Caraga - CFIDP Market Promotion	Other MOOE	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				TF	900	900		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	310100100002000-OO 1	Davao Investment Conference (ICON)	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	8000	8000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	12000	12000		
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance	Other MOOE	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3500	3500		
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	0.01	0.01		
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	0.01	0.01		
2023	Non-CSE	320100100001000-OO 2	Supplies and Maintenance	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	0.01	0.01		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	750	750		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	850	850		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1200	1200		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1750	1750		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	850	850		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1200	1200		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	150	150		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	90	90		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	60	60		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2200	2200		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	200	200		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1000	1000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	150	150		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1700	1700		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4000	4000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4000	4000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	250	250		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	250	250		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	250	250		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	400	400		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	160	160		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1260	1260		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	650	650		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	850	850		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	550	550		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Notarial fee of JOCOS Contracts (July-December 2023)	Other MOOE	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3500	3500		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Traveling Expenses - Plane Ticket	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	75000	75000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Traveling Expenses - Plane Ticket	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	75000	75000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	21000	21000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	70000	70000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	21000	21000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	18000	18000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	17000	17000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	VAN RENTAL	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	32000	32000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	21000	21000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	23500	23500		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	VAN RENTAL	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	16000	16000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13000	13000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7000	7000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE - Token/Prizes	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	20000	20000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other General Services	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7000	7000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE - Tarpaulin	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	5800	5800		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Consultancy Services / BDS Provider	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	120000	120000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Transportation and Delivery Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3600	3600		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Transportation and Delivery Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1200	1200		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Transportation and Delivery Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1200	1200		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	15000	15000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	40000	40000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	25000	25000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1000	1000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Supplies and Materials Expenses	RO	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2500	2500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	330100200003000-SSF	For their attendance to the Workshop on MAEDP Project Design Presentation and Commitment Setting by DTI and Implementing Partners	Traveling Expenses - Plane Ticket	RO	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	14000	14000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	55000	55000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	VAN RENTAL	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Token/Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	17500	17500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Plaque	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	40500	40500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Rents - Buildings and Structures	RO	idd	RAPID LP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				LP Current	33000	33000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Furniture and Fixture	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Rents - Equipment	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	47000	47000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Tarpaulin	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16710	16710		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Token/Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	53500	53500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Training Expense - Honorarium	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	28600	28600		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	500	500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2500	2500		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Token/Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	9000	9000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Consultancy Services / BDS Provider	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	45000	45000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Other MOOE - Token/Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5000	5000		
2023	Non-CSE	330100300003000-RAPID LP	2023 Caraga Coffee Festival	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2500	2500		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	34000	34000		
2023	Non-CSE	330100200001000-NC	1st Amazing DTI BNR Awards and Recognition on July 24-26, 2023 - Travel Expenses	Traveling Expenses - Plane Ticket	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100200001000-NC	SBCC 105: Financial Management (additional)	Other MOOE - Shirt	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	330100200003000-SSF	2023 RAPID Growth Project national 1st Quarter Meeting cum Mid-term Review Preparatory Meeting	Training Expense - Honorarium	RO	idd	SSF	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	40000	40000		
2023	Non-CSE	100000100001000-GAS	Tokens during the 2020 SPRINTS Mythical 5 Pinning Ceremony on July 21, 2023	Other MOOE - Token/Prizes	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	100000100001000-GAS	Meals for the conduct of Salamat-Mabuhay of Ms. Arleen P. Pahamtang, Ms. Jernalita P. Silaga and Mr. Charlito F. Bagasbas on July 27, 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8200	8200		
2023	Non-CSE		2024 WORK AND FINANCIAL PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	344500	344500		
2023	Non-CSE	100000100001000-GAS	DTI-Caraga Organizational Culture Initiative cum GAD 2023	VAN RENTAL	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	65000	65000		
2023	Non-CSE	330100200001000-NC	KMME-MME implementation (additional for graduation)	Supplies and Materials Expenses	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	23560	23560		
2023	Non-CSE	310100100002000-OO 1	2023 Midyear Industry Development Division (IDD) Functional Team Meeting	VAN RENTAL	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	310100100002000-OO 1	2023 Midyear Industry Development Division (IDD) Functional Team Meeting	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	102500	102500		
2023	Non-CSE	330100100002000-OO 3	Participation to National MSME Summit 2023	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	80000	80000		
2023	Non-CSE	100000100001000-GAS	DTI 42nd Anniversary Celebration	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	DTI 42nd Anniversary Celebration	Other MOOE	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	2023 Hybrid National Trade Fair	Freight and Handling	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE	330100100002000-OO 3	2023 Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		2023 RAPID Knowledge Management and Monitoring & Evaluation Consultation Workshop	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	224200	224200		
2023	Non-CSE		2023 RAPID Knowledge Management and Monitoring & Evaluation Consultation Workshop	VAN RENTAL	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE		2023 RAPID Knowledge Management and Monitoring & Evaluation Consultation Workshop	Other MOOE - Tarpaulin	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
2023	Non-CSE	330100300003000-RAPID LP	Design and Development of Promotional Video Collaterals in Commodity Detailed Investment Plans of RAPID Growth Project Implementation in Caraga Region	Consultancy Services / BDS Provider	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	180000	180000		
2023	Non-CSE	330100300003000-RAPID LP	Design and Development of Promotional Video Collaterals in Commodity Detailed Investment Plans of RAPID Growth Project Implementation in Caraga Region	VAN RENTAL	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	80000	80000		
2023	Non-CSE	330100200001000-NC	KMME-MME Batch 1 Graduation (additional-totebag)	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9750	9750		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100200001000-NC	KMME-MME Batch 1 Graduation additional expenses (Token-Totebag and LED wall)	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9750	9750		
2023	Non-CSE	330100200001000-NC	KMME-MME Batch 1 Graduation additional expenses (Token-Totebag and LED wall)	Supplies and Materials Expenses	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Registration Fees	RO	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	22000	22000		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE	RO	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	5000	5000		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE	RO	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	15000	15000		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2100	2100		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE - Tarpaulin	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5800	5800		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	Traveling Expenses - Plane Ticket	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE	310100100002000-OO 1	Investment Promotion Activities during the 25h Caraga Business Conference on August 10-11, 2023.	VAN RENTAL	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22500	22500		
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Other MOOE - Plaque	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12750	12750		
2023	Non-CSE	330100200001000-NC	KMME Batch 1 Graduation additional (Successful KMME Alumni & decor)	Other MOOE	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100200003000-SSF	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF)	VAN RENTAL	RO	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	152000	152000		
2023	Non-CSE	330100100002000-OO 3	IT maintenance supplies	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100100002000-OO 3	IT maintenance supplies	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Consultancy Services / BDS Provider	RO	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Consultancy Services / BDS Provider	RO	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Other MOOE - Token/Prizes	RO	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	38000	38000		
2023	Non-CSE	320100100001000-OO 2	Annual Coconut Festival	Training Expense - Honorarium	RO	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7800	7800		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	92300	92300		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3400	3400		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Consultancy Services / BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25500	25500		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	VAN RENTAL	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Mobile Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Consultancy Services / BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 at The Pavilion, Watergate Hotel, Butuan City.	Other MOOE - Tarpaulin	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	190	190		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	190	190		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180	180		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700		
2023	Non-CSE	320100100001000-OO 2	Investment Promotion Activities during the 25th Caraga Business Conference on August 10-11, 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	100000100001000-GAS	Property and Equipment Inventory and Validation	VAN RENTAL	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
2023	Non-CSE	330100100002000-OO 3	Usapang Exports: Export Opportunities and Market Updates for Caraga Businesses on August 14-16, 2023 in Butuan City.	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	320100100001000-OO 2	Investment Promotion Activities during the 25th Caraga Business Conference on August 10-11, 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	320100100001000-OO 2	For the conduct of 2023 Caraga Coconut Festival	Training Expense - Honorarium	RO	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	45000	45000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	Public Bidding for Goods	Public Bidding				GOP Current	1134000	1134000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	42000	42000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	Public Bidding for Goods	Public Bidding				GOP Current	714000	714000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	84000	84000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Media Briefing and MSSD Functional Team Meeting on September 11-12, 2023.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	78400	78400		
2023	Non-CSE	330100100002000-OO 3	Media Briefing and MSSD Functional Team Meeting on Sept. 11-12, 2023	Other MOOE - Token/Prizes	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	330100100002000-OO 3	Media Briefing and MSSD Functional Team Meeting on Sept. 11-12, 2023	Other MOOE - Tarpaulin	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100100002000-OO 3	Media Briefing and MSSD Functional Team Meeting on Sept. 11-12, 2023	Supplies and Materials Expenses	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3700	3700		
2023	Non-CSE	330100300003000-RAPID LP	For RAPID Vehicle Tires	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	52000	52000		
2023	Non-CSE	330100100002000-OO 3	2023 Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
2023	Non-CSE	330100100002000-OO 3	2023 Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	330100300003000-RAPID LP	RAPID Risk Management Planning Workshop	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	83700	83700		
2023	Non-CSE	330100300003000-RAPID LP	RAPID Risk Management Planning Workshop	Other MOOE - Tarpaulin	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
2023	Non-CSE	320100100001000-OO 2	For the conduct of 2023 Caraga Coconut Festival	Other MOOE - Plaque	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	330100100003000-CARP	Participation to 2023 DTI-CARP National Convention on September 4-6, 2023 in Makati City.	Traveling Expenses - Plane Ticket	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	86550	86550		
2023	Non-CSE	330100100003000-CARP	Participation to 2023 DTI-CARP National Convention on September 4-6, 2023 in Makati City.	Traveling Expenses - Plane Ticket	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	86550	86550		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
2023	Non-CSE	100000100001000-GAS	To conduct Inventory Validations Activity in DTI-SDS Provincial Office and Negosyo Centers	Rents - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17495.27	17495.27		
2023	Non-CSE	100000100001000-GAS	Work and Financial Planning Workshop	VAN RENTAL	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100300001000-RAPID GOP	Procurement of rebooking of airline ticket of RD Gay A. Tidalgo (from PR#RO-IDD-2023-06-20-0001)	Traveling Expenses - Plane Ticket	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	5910	5910		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	6000	6000		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	17000	17000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Friday Wellness/Hataw	Other General Services	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	224	224		
2023	Non-CSE		Caraga Coffee Festival 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	46000	46000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	550	550		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1450	1450		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4440	4440		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6660	6660		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5040	5040		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2160	2160		
2023	Non-CSE	100000100001000-GAS	HRMPSB Activities for Attorney III-RO, STIDS-RO, TIDS-ADN, AOIII (Cashier II)-RO, and AOII-SDS	Consultancy Services / BDS Provider	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	50000	50000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE	100000100001000-GAS	Friday Wellness/Hataw	Other General Services	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	490	490		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	Procurement of airline ticket for the conduct of CPD-ROG Command Conference (BXU-MNL and vice versa)	Traveling Expenses - Plane Ticket	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	100000100001000-GAS	Friday Wellness/Hataw (Sept. 8, 2023)	Other General Services	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	200	200		
2023	Non-CSE	330100100002000-OO 3	Hybrid National Arts and Crafts	Freight and Handling	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Traveling Expenses - Plane Ticket	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		
2023	Non-CSE	330100100002000-OO 3	Hybrid National Arts and Crafts 2023	Freight and Handling	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100002000-OO 3	Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation (FDA-LTO Writeshop) and FDA-LTO Technical Document Generation on September 26-29, 2023 in Butuan City.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	208000	208000		
2023	Non-CSE	330100100002000-OO 3	Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation (FDA-LTO Writeshop) and FDA-LTO Technical Document Generation on September 26-29, 2023 in Butuan City.	Consultancy Services / BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200000	200000		
2023	Non-CSE	330100100002000-OO 3	Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation (FDA-LTO Writeshop) and FDA-LTO Technical Document Generation on September 26-29, 2023 in Butuan City.	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Support to Food Safety Protocols/Acquisition of Appropriate Certifications: 2023 FDA- License to Operate Document Preparation (FDA-LTO Writeshop) and FDA-LTO Technical Document Generation on September 26-29, 2023 in Butuan City.	Mobile Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	650	650		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: MTE Goes to Glorietta 2023 on October 25-29, 2023 in Palm Drive, Activity Center, Glorietta Mall, Makati City.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: MTE Goes to Glorietta 2023 on October 25-29, 2023 in Palm Drive, Activity Center, Glorietta Mall, Makati City.	Training Expense - Registration Fees	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	27500	27500		
2023	Non-CSE	310100100002000-OO 1	Philippine Creative Cities and Municipalities Competitiveness Congress on 28 September 2023	Traveling Expenses - Plane Ticket	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE		2023 Fiesta Trade Fair	Consultancy Services / BDS Provider	RO	idd	RAPID	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	28000	28000		
2023	Non-CSE	310100100002000-OO 1	*For Shared Service Facility data banking	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5600	5600		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	VAN RENTAL	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	VAN RENTAL	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	34600	34600		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE		2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		
2023	Non-CSE		2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE		2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE		2023 Fiesta Trade Fair	Supplies and Materials Expenses	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36200	36200		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	63000	63000		
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Furniture and Fixture	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36200	36200		
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17825	17825		
	2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8100	8100		
	2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14175	14175		
	2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
	2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) (Addendum)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
	2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	330100100002000-OO 3	FDA-LTO Technical and Document Generation	Consultancy Services / BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	125000	125000		
	2023	Non-CSE	330100100002000-OO 3	FDA-LTO Technical and Document Generation	VAN RENTAL	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	440	440		
	2023	Non-CSE	310100100002000-OO 1	Regional Project Inventory / Monitoring of the Shared Service Facilities Projects (SSF) - Addendum	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6750	6750		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Rents - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
	2023	Non-CSE	330100300003000-RAPID LP	RAPID Supply to be use during Activities	Supplies and Materials Expenses	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	18000	18000		
	2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105.5	105.5		
	2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Other MOOE	RO	idd	RAPID LP	NO	Public Bidding for Goods	Public Bidding				LP Continuing from CO	1950000	1950000		
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10236	10236		
	2023	Non-CSE	330100100002000-OO 3	Marketing Assistance and Market Promotion: 2nd Mayor's Surfing Cup 2023 on September 17-22, 2023 in General Luna, Siargao Islands, Surigao del Norte.	Fuel, Oil and Lubricants Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5600	5600		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Training Expense - Honorarium	RO	sdd	NC	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	30000	30000		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	126400	126400		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35750	35750		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Plaque	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE - Token/Prizes	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24700	24700		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Rents - Equipment	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Other MOOE	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	330100200001000-NC	2023 KMME-MME Batch 2 implementation	Supplies and Materials Expenses	RO	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3250	3250		
	2023	Non-CSE	330100100002000-OO 3	4th ManCom Meeting on September 26-27, 2023.	VAN RENTAL	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	100000100001000-GAS	Notarization of Contracts	Other MOOE	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	200	200		
	2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	280000	280000		
	2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	VAN RENTAL	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	75000	75000		
	2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE - Token/Prizes	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
	2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE - Tarpaulin	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
	2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
	2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
	2023	Non-CSE	330100300003000-RAPID LP	Due Diligence Training for Cacao Nurseries (as per delivery)	Other MOOE	RO	idd	RAPID LP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6000	6000		
	2023	Non-CSE	330100300003000-RAPID LP	Brand Equity Development Workshop & Orientation on Basics of Intellectual Property (IP) and Trademark Registration (AS PER DELIVERY)	Consultancy Services / BDS Provider	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	400000	400000		
	2023	Non-CSE	330100300003000-RAPID LP	Brand Equity Development Workshop & Orientation on Basics of Intellectual Property (IP) and Trademark Registration (AS PER DELIVERY)	VAN RENTAL	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12000	12000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100300003000-RAPID LP	Brand Equity Development Workshop & Orientation on Basics of Intellectual Property (IP) and Trademark Registration (AS PER DELIVERY)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	232750	232750		
2023	Non-CSE	330100300003000-RAPID LP	Advisory for the RAPID Project's 3rd Quarter Performance Review; SISM Preparatory Meeting	Traveling Expenses - Plane Ticket	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	27000	27000		
2023	Non-CSE	100000100001000-GAS	CES Written Examination	Training Expense - Registration Fees	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105	105		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5600	5600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5200	5200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	315	315		
2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Knowledge Management and Monitoring & Evaluation Consultation Workshop	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	224200	224200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	130	130		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	MTE Goes Glorietta 2023	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	100000100001000-GAS	Friday Wellness/Hataw (September-December 2023)	Other General Services	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	3000	3000		
2023	Non-CSE		Mindanao Trade Expo (MTE) Goes to Glorietta	Freight and Handling	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	50000	50000		
2023	Non-CSE	330100100002000-OO 3	Gender Women Economic Empowerment (GenderWEE) Subcommittee Technical Working Group Meeting	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16250	16250		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Supplies and Materials Expenses	RO	idd	SSF	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Continuing from CO	17880	17880		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	147700	147700		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	VAN RENTAL	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40500	40500		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Other MOOE - Tarpaulin	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3840	3840		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Other MOOE - Shirt	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24050	24050		
	2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Other MOOE - Plaque	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		
	2023	Non-CSE	330100100002000-OO 3	Capability Building Activities for Enterprise development personnel of DTI- Caraga. Strengthening Disaster Resilience Initiatives for MSMEs: Capacity Building to Onboard MSMEs to GeoRiskPh Platform(November 14, 2023) Youth Entrepreneurship Program (YEP) You Can Be Your Own Boss! Training of Trainers (November 15-17, 2023)	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000	35000		
	2023	Non-CSE	330100300003000-RAPID LP	INNOVATIVE MODULAR IRRIGATION SYSTEM DESIGN AND INSTALLATION TO ENHANCE THE PRODUCTIVITY OF 1 HECTARE FARMS UNDER RAPID GROWTH PROJECT PRIORITY COMMODITIES	Consultancy Services / BDS Provider	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	700000	700000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	VAN RENTAL	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Layout and Printing Services	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5500	5500		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Layout and Printing Services	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Supplies and Materials Expenses	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Supplies and Materials Expenses	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	20000	20000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Other MOOE	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	14400	14400		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Training Expense - Registration Fees	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	75000	75000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Training Expense - Registration Fees	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	35000	35000		
	2023	Non-CSE	330100300001000-RAPID GOP	Participation to the National Cacao Congress 2023	Supplies and Materials Expenses	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE		Conduct of Training of Trainers on Chocolate Making for RAPID Growth project beneficiaries	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	122680	122680		
	2023	Non-CSE		Conduct of Training of Trainers on Chocolate Making for RAPID Growth project beneficiaries	Consultancy Services / BDS Provider	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80000	80000		
	2023	Non-CSE		Conduct of Training of Trainers on Chocolate Making for RAPID Growth project beneficiaries	Supplies and Materials Expenses	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2600	2600		
	2023	Non-CSE		Conduct of Training of Trainers on Chocolate Making for RAPID Growth project beneficiaries	Other MOOE - Tarpaulin	RO	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	84000	84000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipality of Cagdianao, Dinagat, and Libjo Dinagat Island	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	42000	42000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to the identified micro entrepreneurs affected by shearline in the municipalities of Bacuag, Gigaguit and Claver, Surigao del Norte	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100002000-OO 3	Participation to the Consultation Workshop to Validate MSMED Plan 2023-2028	VAN RENTAL	RO	sdd	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19000	19000		
2023	Non-CSE	330100100002000-OO 3	Participation to the Consultation Workshop to Validate MSMED Plan 2023-2028	Traveling Expenses - Plane Ticket	RO	sdd	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6300	6300		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6295	6295		
2023	Non-CSE	100000100001000-GAS	Region-wide 2023 Finance and Administrative Division Functional Team Meeting (3rd Quarter)	Training Expense - Meals/Snacks/Venue/Accommodation	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	202500	202500		
2023	Non-CSE	100000100001000-GAS	Van Rental for Region-wide 2023 Finance and Administrative Division Functional Team Meeting (3rd Quarter)	VAN RENTAL	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Traveling Expenses - Plane Ticket	RO	ord	ORD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	253.5	253.5		
2023	Non-CSE	100000100001000-GAS	2023 CES Lifelong Learning for Leadership Congress (CESCON)	Training Expense - Registration Fees	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	30000	30000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6295	6295		
2023	Non-CSE	330100300003000-RAPID LP	Firm Level Consultation on the Outcome of Nutritional Facts Analysis and Certificate of Product Registration Results	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	18500	18500		
2023	Non-CSE	100000100001000-GAS	For FAD Chief Office Use	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25	25		
2023	Non-CSE	330100100002000-OO 3	12th Development Cooperation Framework Workshop	Traveling Expenses - Plane Ticket	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100002000-OO 3	Participation to the Consultation Workshop to Validate MSMED Plan 2023-2028	Other MOOE	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3880	3880		
2023	Non-CSE	330100100002000-OO 3	Participation to the Consultation Workshop to Validate MSMED Plan 2023-2028	Other MOOE	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023	Non-CSE	310100100002000-OO 1	8th Mindano Cluster ICT Conference on October 18-19, 2023 at Almont Inland Resort, Butuan City.	Training Expense - Registration Fees	RO	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	18000	18000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for AOII Ma. Prescylin Lademora	Other MOOE - Token/Prizes	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program for AOII Ma. Prescylin Lademora	Other MOOE - Token/Prizes	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4250	4250		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	185	185		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180	180		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Other MOOE	RO	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	64500	64500		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	VAN RENTAL	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	120000	120000		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Other MOOE - Token/Prizes	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	9000	9000		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Other MOOE - Tarpaulin	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1100	1100		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Supplies and Materials Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	330100300003000-RAPID LP	National Coffee, Cacao and Coconut (CoCaNut) Congress 2023	Traveling Expenses - Plane Ticket	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	330100300003000-RAPID LP	National Coffee, Cacao and Coconut (CoCaNut) Congress 2023	Training Expense - Registration Fees	RO	idd	RAPID LP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	253.5	253.5		
2023	Non-CSE	320100100001000-OO 2	Market Promotion: Content Creation Cum Catalogue Product Photo Shoot	Consultancy Services / BDS Provider	RO	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	72000	72000		
2023	Non-CSE	320100100001000-OO 2	Market Promotion: Content Creation Cum Catalogue Product Photo Shoot	VAN RENTAL	RO	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	48000	48000		
2023	Non-CSE	320100100001000-OO 2	Market Promotion: Content Creation Cum Catalogue Product Photo Shoot	Consultancy Services / BDS Provider	RO	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	40000	40000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	ICT Equipment	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	320100100001000-OO 2	Coconut Industry Cluster Strategic Action Planning	Transportation and Delivery Expenses	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	40000	40000		
2023	Non-CSE	320100100001000-OO 2	Coconut Industry Cluster Strategic Action Planning	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7100	7100		
2023	Non-CSE	320100100001000-OO 2	Coconut Industry Cluster Strategic Action Planning	Training Expense - Honorarium	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	330100300003000-RAPID LP	2023 IFAD-GOP RAPID Growth Supervision and Implementation Support Mission	VAN RENTAL	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	20000	20000		
2023	Non-CSE	330100300001000-RAPID GOP	Conduct of Hybrid F2F Updating and Adoption of Harmonized Production and Post-harvest Protocols for Cacao Industry	Training Expense - Honorarium	RO	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	20000	20000		
2023	Non-CSE	320100100001000-OO 2	Participation to the ICE Program 2023 Assessment and Planning on November 13 - 14, 2023 in Makati City	Traveling Expenses - Plane Ticket	RO	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE	330100200003000-SSF	2023 Wearables and Homestyle Leadership Group Meeting and Action Planning	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from RO	19500	19500		
2023	Non-CSE	330100200003000-SSF	2023 Wearables and Homestyle Leadership Group Meeting and Action Planning	Other MOOE - Tarpaulin	RO	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from RO	750	750		
2023	Non-CSE	330100300001000-RAPID GOP	PARTIAL IFAD SUPERVISION AND IMPLEMENTATION SUPPORT MISSIO(SISM) OF RAPID GROWTH PROJECT	Traveling Expenses - Plane Ticket	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from CO	47000	47000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Other Maintenance and Operating Expenses	RO	mssd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37000	37000		
2023	Non-CSE	330100300003000-RAPID LP	RAPID Supplies	COMMON-USE OFFICE SUPPLIES	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	2000	2000		
2023	Non-CSE	330100300003000-RAPID LP	RAPID Supplies	COMMON-USE OFFICE SUPPLIES	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	480	480		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	366	366		
2023	Non-CSE	330100300001000-RAPID GOP	Plane ticket of RD Gay Tidalgo and ARD Brenda B. Corvera	Traveling Expenses - Plane Ticket	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	27950	27950		
2023	Non-CSE	100000100001000-GAS	Notarization of Affidavit for DTI-PRAISE (Loyalty)	Other MOOE	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	ICT Equipment	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4100	4100		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Vehicle Battery	RO	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE		Fair Trade Laws Enforcement and Monitoring	Meal/s and Snack/s	RO	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4550	4550		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	15000	15000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	880000	880000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37800	37800		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Printing and Publication Expenses	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Traveling Expenses - Plane Ticket	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Plaque	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	198000	198000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Token/Prizes	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	86000	86000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other Professional Expense	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	140000	140000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Token/Prizes	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	75000	75000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Training Expense - Honorarium	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Consultancy Services / BDS Provider	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750000	750000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Consultancy Services / BDS Provider	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	110000	110000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Consultancy Services / BDS Provider	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	220000	220000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE - Shirt	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	87500	87500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Supplies and Materials Expenses	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 in Butuan City	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40200	40200		
2023	Non-CSE	330100100002000-OO 3	OTOP 2023 Year End Assessment and 2024 Planning	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	330100100002000-OO 3	OTOP 2023 Year End Assessment and 2024 Planning	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	310100100002000-OO 1	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	310100100002000-OO 1	Market Research and Technology Familiarization	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	15000	15000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	198	198		
2023	Non-CSE	330100100002000-OO 3	Youth Entrepreneurship Program (YEP!) You Can Be Your Own Boss! Training of Trainers on November 15-17, 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13250	13250		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Trade Fair Systems	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	175000	175000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Space Rental	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	110000	110000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Special Setting	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	160000	160000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for the Product Parade	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	200000	200000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Provision of Meals and Snacks	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	141750	141750		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Welcome Lei	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Token/s	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	9000	9000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	17500	17500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Mobile Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	910	910		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4800	4800		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	20000	20000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	800	800		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7200	7200		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Plaque	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	LED Wall Rental	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Display Rack	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	STORAGE BOX, Dark Blue, 11" x16" x11"	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
2023	Non-CSE	330100100002000-OO 3	18 Day Campaign to end VAW	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	Gender and Women Economic Empowerment (GenderWEE) Subcommittee Barista Training	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	380.25	380.25		
2023	Non-CSE	330100100002000-OO 3	Level 0 Planning	Provision of Meals and Snacks	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	44200	44200		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Trade Fair Systems	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	175000	175000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Space Rental	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	110000	110000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for Special Setting	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	160000	160000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	BDS Provider for the Product Parade	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	200000	200000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Rents - Equipment	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7500	7500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	17500	17500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Mobile Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	910	910		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4800	4800		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	800	800		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7200	7200		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Display Rack	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Provision of Meals and Snacks	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	145250	145250		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Plaque	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	320100100001000-OO 2	For CFIDP Account	Checkbook	RO	fad	CFIDP	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				TF	1600	1600		
2023	Non-CSE	330100100003000-CARP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair	Polo Shirt	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15750	15750		
2023	Non-CSE	330100100003000-CARP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair	Other MOOE - Tarpaulin	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1170	1170		
2023	Non-CSE	330100100003000-CARP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	89.5	89.5		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities Regional Technical Working Group Meeting	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	210000	210000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities Regional Technical Working Group Meeting	Prepaid Loadcard P300	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1980	1980		
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000		
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80000	80000		
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000		
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	225000	225000		
2023	Non-CSE	100000100001000-GAS	For FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150000	150000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities Regional Technical Working Group Meeting	honorarium	RO	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	90000	90000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Room Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48600	48600		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	65000	65000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Room Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48600	48600		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	IT Equipment (Headset)	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4350	4350		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Computer Camera	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8550	8550		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Provision of Meals and Snacks	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105000	105000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	honorarium	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Room Accommodation	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48600	48600		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	310100100002000-OO 1	Shared Service Facilities (SSF) Regional Technical Working Group Meeting	Transport Services	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	RO	fad	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100100002000-OO 3	SDD 4th Quarter FTM & Year-End Assessment	Plaque	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37500	37500		
2023	Non-CSE	330100100002000-OO 3	SDD 4th Quarter FTM & Year-End Assessment	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100100002000-OO 3	DTI Caraga Regional Office KIDS Program 2023	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE	330100100002000-OO 3	DTI Caraga Regional Office KIDS Program 2023	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100100002000-OO 3	DTI Caraga Regional Office KIDS Program 2023	Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	DTI Caraga Regional Office KIDS Program 2023	Token/s	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		2023 Consumer Advocacy Initiative for Senior Citizens	Meal/s and Snack/s	RO	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Level 2 Assessment	Provision of Meals and Snacks	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	77380	77380		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Wellness Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Wellness Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Wellness Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1300	1300		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Sports Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Desktop Computer	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	49900	49900		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Laptop Computer	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	49900	49900		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	External Hard Drive	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	5000	5000		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	16000	16000		
	2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Subscription	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	15000	15000		
	2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
	2023	Non-CSE	310100100002000-OO 1	SHARED SERVICE FACILITIES (SSF) PROJECT COORDINATION MEETING	Provision of Meals and Snacks	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19500	19500		
	2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	4800	4800		
	2023	Non-CSE	100000100001000-GAS	Health and Wellness Activity	Other MOOE	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	4800	4800		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Motor Vehicle Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21211.36	21211.36		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Motor Vehicle Maintenance	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
	2023	Non-CSE	100000100001000-GAS	National Human Rights Consciousness Week	Other MOOE - Tarpaulin	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
	2023	Non-CSE	330100100002000-OO 3	Trucking and hauling services for PPG livelihood kit distribution for DTI-SDN and DTI-PDI	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
	2023	Non-CSE	330100100002000-OO 3	Trucking and hauling services for PPG livelihood kit distribution for DTI-SDN and DTI-PDI	Transportation and Delivery Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
	2023	Non-CSE	330100100002000-OO 3	SDD Q4 FTM & Year End Assessment 2023	Other MOOE - Token/Prizes	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	330100100002000-OO 3	SDD Q4 FTM & Year End Assessment 2023	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	480	480		
	2023	Non-CSE	330100300003000-RAPID LP	Vehicle for DTI Regional Office use	Other MOOE	RO	fad	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	210000	210000		
	2023	Non-CSE	330100300003000-RAPID LP	Vehicle for DTI Regional Office use	Other MOOE	RO	fad	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200000	200000		
	2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program (AO II Lademora, STIDS Inson, PD Baron)	Plaque	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program (AO II Lademora, STIDS Inson, PD Baron)	Token/s	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	100000100001000-GAS	Salamat-Mabuhay Program (AO II Lademora, STIDS Inson, PD Baron)	Token/s	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	VAN RENTAL	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	56000	56000		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	Training Expense - Meals/Snacks/Venue/Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	354700	354700		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	Room Accommodation	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	7500	7500		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	Other MOOE - Tarpaulin	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1000	1000		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	12200	12200		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	2000	2000		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	3000	3000		
	2023	Non-CSE	330100300003000-RAPID LP	2023 RAPID Growth Project Regional Year-End Assessment & Planning, General Assembly cum Regional Management Committee Meeting and FMI Sub-project Consultations	Prizes	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	10000	10000		
	2023	Non-CSE	330100300003000-RAPID LP	IDD ICT Equipment	ICT Equipment	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from CO	525000	525000		
	2023	Non-CSE	100000100001000-GAS	CES Written Examination - Corvera, Renato	Registration Fee	RO	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1000	1000		
	2023	Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11220	11220		
	2023	Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2880	2880		
	2023	Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9900	9900		
	2023	Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3300	3300		
	2023	Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
	2023	Non-CSE	100000100001000-GAS	ICT Equipment for FAD Office Use	ICT Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1560	1560		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Other MOOE	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5800	5800		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1950	1950		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival Invest in Caraga Business Matching Activity	Supplies and Materials Expenses	RO	idd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Layout and Printing Services	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	18000	18000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Tarpaulin Printing	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	30000	30000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	144000	144000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Other MOOE	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4320	4320		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Other MOOE	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7000	7000		
2023	Non-CSE	320100100001000-OO 2	Participation to DTI CFIDP Strategic Planning Workshop for 2024 - 2026 with Plant Visits in Quezon Province	Traveling Expenses - Plane Ticket	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	45000	45000		
2023	Non-CSE	330100300003000-RAPID LP	1st RAPID National and Regional Units General Assembly	VAN RENTAL	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	20000	20000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival	Rents - Equipment	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13500	13500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	225	225		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	210	210		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023	Non-CSE	330100100002000-OO 3	E-TAAS Women Entrepreneur	Traveling Expenses - Plane Ticket	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100100002000-OO 3	E-TAAS Women Entrepreneur	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	66000	66000		
2023	Non-CSE		For CPD Office Use	Supplies and Materials Expenses	RO	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	890	890		
2023	Non-CSE		For CPD Office Use	Supplies and Materials Expenses	RO	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		For CPD Office Use	Supplies and Materials Expenses	RO	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	550	550		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 (Supplemental 2)	Provision of Meal/s	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 (Supplemental 2)	Provision of Meal/s	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	310100100002000-OO 1	FiestaKucha: Creative Caraga Festival on December 5-7, 2023 (Supplemental 2)	VAN RENTAL	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80000	80000		
2023	Non-CSE	310100100002000-OO 1	IT Equipment and Accessories for IDD Use	ICT Equipment	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200000	200000		
2023	Non-CSE	310100100002000-OO 1	IT Equipment and Accessories for IDD Use	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	310100100002000-OO 1	IT Equipment and Accessories for IDD Use	Other MOOE	RO	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	100000100001000-GAS	Wellness Equipment	Wellness Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	100000100001000-GAS	Wellness Equipment	Wellness Equipment	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Buy Caraga By Caraga 2023: Christmas Edition Trade Fair	Training Expense - Meals/Snacks/Venue/Accommodation	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8600	8600		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Provision of Meal/s	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	7000	7000		
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Tarpaulin Printing	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	2000	2000		
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	5000	5000		
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	15000	15000		
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	5000	5000		
2023	Non-CSE	330100300003000-RAPID LP	Buy Caraga By Caraga: 2023 Christmas Edition Trade Fair	Other MOOE	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	30000	30000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Laptop Computer	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	49000	49000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Other MOOE	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	RO	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Laptop Computer	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	49000	49000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Other MOOE	RO	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	330100100002000-OO 3	E-TAAS Women Entrepreneur	Other Professional Services	RO	sdd	SDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	40000	40000		
2023	Non-CSE	330100100002000-OO 3	For the conduct of the Level 2 Assessment	Training Expense - Meals/Snacks/Venue/Accommodation	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30660	30660		
2023	Non-CSE	330100100002000-OO 3	For the conduct of the Level 2 Assessment	Other MOOE	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	For the conduct of the Level 2 Assessment	Other MOOE - Tarpaulin	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1570	1570		
2023	Non-CSE	330100100002000-OO 3	For the conduct of the Level 2 Assessment	Other MOOE - Token/Prizes	RO	mssd	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50370	50370		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Checkbook	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Checkbook	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				TF	800	800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Checkbook	RO	fad	FAD	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	RO	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	ICT Equipment	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	90000	90000		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	ICT Equipment	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	200000	200000		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	ICT Equipment	RO	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	225000	225000		
2023	Non-CSE	330100100003000-CARP	activity	Insurance Expenses	ADN	ord	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	0.01	0.01		
2023	Non-CSE	330100100003000-CARP	activity	Insurance Expenses	ADN	idd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100200001000-NC	Food Safety Awareness Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200001000-NC	Food Safety Awareness Seminar	Mobile Expenses	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Surigao City 53rd Charter Day Anniversary Celebration on August 31, 2023 at Surigao City.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	100000100001000-GAS	Surigao City 53rd Charter Day Anniversary Celebration on August 31, 2023 at Surigao City.	Printing and Publication Expenses	SDN	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	EXPLORATORY MEETING AND MARKET EXPLORATION WITH POTENTIAL ANCHOR FIRMS FOR COCONUT	Rents - Motor Vehicles	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	40000	40000		
2023	Non-CSE		25th Caraga Business Conference	Training Expense - Registration Fees	ADN	idd	RAPID	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	2200	2200		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30080	30080		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	14000	14000		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	750	750		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2400	2400		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1250	1250		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	120	120		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	100	100		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	50	50		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	400	400		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Pail, plastic with cover, 50 kg. capacity, color (blac	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1600	1600		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1600	1600		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	11700	11700		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	150	150		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12000	12000		
2023	Non-CSE		Community-based Coffee Green Grading and Sensory Analysis Training	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2250	2250		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	21000	21000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1700	1700		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1200	1200		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Pail, plastic with cover, 50 kg. capacity, color (bla	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	Food Safety Awareness Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Food Safety Awareness Seminar	Mobile Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Financial Management Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3500	3500		
2023	Non-CSE		Financial Management Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500		
2023	Non-CSE		Simple Bookkeeping Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3500	3500		
2023	Non-CSE		Simple Bookkeeping Seminar	Fuel, Oil and Lubricants	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2250	2250		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	21000	21000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	17000	17000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1200	1200		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Pail, plastic with cover, 50 kg. capacity, color (bla	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE		Good Agricultural Practices on Coffee Production	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE		Meals and Snacks for Capacity Building of NCBC through Training of Trainers on Entrepreneurship Development (Series of Entrepreneurship-related Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	330100200001000-NC	Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3300	3300		
2023	Non-CSE	330100200001000-NC	Financial Literacy Seminar	Mobile Expenses	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	130	130		
2023	Non-CSE	330100200001000-NC	Financial Literacy Seminar- VTD	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3300	3300		
2023	Non-CSE	330100200001000-NC	Financial Literacy Seminar- VTD	Mobile Expenses	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	130	130		
2023	Non-CSE		Consultation Meetings for the Stakeholders of Cacao, Coffee and Process Fruits and Nuts Industry Cluster in Butuan City & Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	79200	79200		
2023	Non-CSE		Consultation Meetings for the Stakeholders of Cacao, Coffee and Process Fruits and Nuts Industry Cluster in Butuan City & Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	79200	79200		
2023	Non-CSE	330100100002000-OO 3	DTI Agusan del Norte Organizational Cultural Iniative cum GAD	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5850	5850		
2023	Non-CSE	320100100001000-OO 2	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - GJAL	Supplies and Materials Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	320100100001000-OO 2	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - GJAL	Supplies and Materials Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	675	675		
2023	Non-CSE	320100100001000-OO 2	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - GJAL	Supplies and Materials Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100300001000-RAPID GOP	PARTICIPATION TO 2023 CARAGA COCONUT FESTIVAL - RPM	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE		Cacao Bean grading and Sensory Analysis Training cum Benchmarking and Market Exploratory with Biao Agrarian Reform Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180000	180000		
2023	Non-CSE		Cacao Bean grading and Sensory Analysis Training cum Benchmarking and Market Exploratory with Biao Agrarian Reform Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE		Cacao Bean grading and Sensory Analysis Training cum Benchmarking and Market Exploratory with Biao Agrarian Reform Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1250	1250		
2023	Non-CSE		Cacao Bean grading and Sensory Analysis Training cum Benchmarking and Market Exploratory with Biao Agrarian Reform Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE		Cacao Bean grading and Sensory Analysis Training cum Benchmarking and Market Exploratory with Biao Agrarian Reform Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Cacao Bean grading and Sensory Analysis Training cum Benchmarking and Market Exploratory with Biao Agrarian Reform Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	310100100002000-OO 1	Preparation of Business Plans of the Farmers' Organizations identified as backward links in support of the Detailed Investment Plan for the Coconut Industry Cluster under the RAPID Growth Project	Consultancy Services / BDS Provider	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	225000	225000		
2023	Non-CSE	330100200003000-SSF	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9750	9750		
2023	Non-CSE	330100200003000-SSF	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING	Mobile Expenses	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100200003000-SSF	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING	Fuel, Oil and Lubricants Expenses	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other General Services	SDS	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		Capacity Buildng of NCBC through Training of Trainers on Entrepreneurship Development (Series of Entrepreneurship-related Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
2023	Non-CSE	310100100002000-OO 1	Consultation Meetings for the Stakeholders of Rubber, Wearables and Homestyle, Abaca, Tourism, ICT, and Creative Industry Clusters in Butuan City & Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	72000	72000		
2023	Non-CSE	330100100002000-OO 3	Conduct of Marketing Encounter	Rents - Motor Vehicles	SDS	fad	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	Conduct of Marketing Encounter	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100002000-OO 3	Conduct of Marketing Encounter	Other Professional Expense	SDS	fad	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100002000-OO 3	DTI Agusan del Norte Organizational Cultural Initiative cum GAD	VAN RENTAL	ADN	sdd	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	26000	26000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GPA CURRENT	50	50		
2023	Non-CSE	330100100002000-OO 3	How to Start a Business cum Skills Training on Homecare Products Making	Supplies and Materials Expenses	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1808	1808		
2023	Non-CSE		Van Rental for the conduct of Capacity Building of NCBC through Training of Trainers on Entrepreneurship Development (Entrep-related Trainings) PHASE 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Training materials for the conduct of Capacity Building of NCBC through Training of Trainers on Entrepreneurship Development (Entrep-related Trainings) PHASE 1	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE		Training materials for the conduct of Capacity Building of NCBC through Training of Trainers on Entrepreneurship Development (Entrep-related Trainings) PHASE 1	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120	120		
2023	Non-CSE		Cacao Bean grading and Sensory Analysis Training cum Benchmarking and Market Exploratory with Biao Agrarian Reform Beneficiaries Cooperative (BARBCO) together with Cacao Farmers Organization of Agusan del Norte	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
2023	Non-CSE	330100100003000-CARP	Skills Training on Post-Harvest and Handling of Abaca Fiber	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100003000-CARP	Skills Training on Post-Harvest and Handling of Abaca Fiber	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Mobile Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1980	1980		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE		Fuel request for coconut profiling and SSF monitoring	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3028.45	3028.45		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5760	5760		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5760	5760		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Training Expense - Meals/Snacks/Venue/Accomm	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	VAN RENTAL	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Other MOOE - Token/Prizes	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22500	22500		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Supplies and Materials Expenses	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Other MOOE - Tarpaulin	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	ORGANIZATIONAL CULTURAL INITIATIVES CUM GAD LEARNING SESSION CUM TEAM BUILDING ACTIVITY	Fuel, Oil and Lubricants	PDI	fad	GAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2580	2580		
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700		
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	850	850		
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	195	195		
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	275	275		
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE		Additional Office Supplies for RAPID for 2023	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200		
2023	Non-CSE	330100100002000-OO 3	ENTREPRENURSHIP SEMINAR	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100002000-OO 3	ENTREPRENURSHIP SEMINAR	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	ENTREPRENURSHIP SEMINAR	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		Consultation Meetings for the Stakeholders of Cacao Industry Cluster in Butuan City and Agusan del Norte.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE		Facilitation of documentary requirements for Caraga Coffee Quality Competition; collection of green coffee beans and secure MAO certification for CCQC entries; submit CCQC entries to DTI Regional Office; ferry staff August 28, 31 and September 1, 2023 Bislig City Tagbina, Surigao del Sur Butuan City	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	75	75		
2023	Non-CSE		Facilitation of documentary requirements for Caraga Coffee Quality Competition; collection of green coffee beans and secure MAO certification for CCQC entries; submit CCQC entries to DTI Regional Office; ferry staff August 28, 31 and September 1, 2023 Bislig City Tagbina, Surigao del Sur Butuan City	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	9000	9000		
2023	Non-CSE	330100100003000-CARP	Seminar Workshop on Entrepreneurial Accounting and Financial Management with KKSMPC on August 31, 2023	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6250	6250		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Repair & Maintenance	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	420	420		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	540	540		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70	70		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270		
2023	Non-CSE	330100200001000-NC	Repair of (1) Central Processing Unit of NC Provincial Hub.	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Subscription Expense	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12300	12300		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE		Preparation of Business Plans of the Micro-processors identified as forward links in support of the Detailed Investment Plan for the Banana Industry Cluster under the RAPID Growth Project August-September 30, 2023	Consultancy Services / BDS Provider	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	225000	225000		
2023	Non-CSE		Fixed Expenses	Other MOOE	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8400	8400		
2023	Non-CSE	100000100001000-GAS	Fuel request for the Mitsubishi Adventure with Plate# SKE-297, with Property# AN - F101 - MV - 02 for MOA Signing with DAR & DARBECO at Barangay De Oro (CARP), and DTI Children's Historical Tour in Butuan City	Fuel, Oil and Lubricants Expenses	ADN	sdd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2121.26	2121.26		
2023	Non-CSE		Capacity Building of Negosyo Center Business Counselors through Training of Trainers on Entrepreneurship Development (Entrep-related Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE		Capacity Building of Negosyo Center Business Counselors through Training of Trainers on Entrepreneurship Development (Entrep-related Trainings) PHASE 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
2023	Non-CSE		Cacao Bean Grading and Sensory Analysis Training cum Benchmarking cum Benchmarking and Market Exploratory Meeting with BARBCO together with Cacao Farmers Organization of Agusan del Norte	Training Expense - Registration Fees	ADN	idd	RAPID	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	21000	21000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Other MOOE	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	105000	105000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Other MOOE	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	26400	26400		
2023	Non-CSE	330100200001000-NC	Repair of (1) Central Processing Unit of NC Provincial Hub	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4700	4700		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Other MOOE	SDS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8400	8400		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8400	8400		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Other MOOE	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4200	4200		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Other MOOE	SDS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50400	50400		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12300	12300		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
2023	Non-CSE	330100100002000-OO 3	Skills Training on Pastry Making - CMSC	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5850	5850		
2023	Non-CSE	330100100002000-OO 3	Skills Training on Pastry Making - CMSC	Other MOOE - Token/Prizes	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Skills Training on Pastry Making - CMSC	Mobile Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE	330100100002000-OO 3	Skills Training on Pastry Making - CMSC	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100100002000-OO 3	FINANCIAL MANAGEMENT SEMINAR BURGOS, CORTES (9/8/2023)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023	Non-CSE	330100100002000-OO 3	FINANCIAL MANAGEMENT SEMINAR BURGOS, CORTES (9/8/2023)	Mobile Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Streamlining Financial Operations: Implementing and Optimizing the Automated Financial System	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	288000	288000		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6250	6250		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	VAN RENTAL	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5500	5500		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	195	195		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80	80		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180	180		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	740	740		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	980	980		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3200	3200		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	650	650		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Supplies and Materials Expenses	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	680	680		
2023	Non-CSE	330100100003000-CARP	Skills Training on Rice Processing for RSNMPC	Training Expense - Registration Fees	ADN	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	23700	23700		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28500	28500		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20400	20400		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29000	29000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE		YEP You Can! Be Your Own Boss on October 11-13, 2023 at Cabadbaran City, Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	330100100003000-CARP	MARKETING STRATEGIES SEMINAR	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7700	7700		
2023	Non-CSE	310100100002000-OO 1	ICT Industry Cluster Consultative Session and Council Meeting in Butuan City & Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE		Leadership Training cum Coconut Product Development	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		Leadership Training cum Coconut Product Development	Other Professional Expense	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Leadership Training cum Coconut Product Development	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE		Leadership Training cum Coconut Product Development	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6450	6450		
2023	Non-CSE	330100200002000-OTOP	Product Development with Prototype Execution and Skills Enhancement on Footwear (Slippers) Making Training	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11250	11250		
2023	Non-CSE	320100100001000-OO 2	CFIDP Monthly Stakeholders' Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	20000	20000		
2023	Non-CSE		Caraga Coffee Festival 2023	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE		Caraga Coffee Festival 2023	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Caraga Coffee Festival 2023	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE		Caraga Coffee Festival 2023	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100100002000-OO 3	Product Demonstration on Home Care Products on the 8th Leg of ButuanOn Wheels	Supplies and Materials Expenses	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	Product Demonstration on Home Care Products on the 8th Leg of ButuanOn Wheels	Supplies and Materials Expenses	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO		*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	9600	9600		
2023	Non-CSE	310100100002000-OO 1	Wood and Bamboo Stakeholders Consultation Meetings	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19500	19500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	420	420		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	540	540		
2023	Non-CSE	320100100001000-OO 2	Samples of Export	Postage and Courier Services	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	915	915		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Postage and Courier Services	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	915	915		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Mobile Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1980	1980		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE		TOT on Financial Management: Simplified Bookkeeping	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2151.86	2151.86		
2023	Non-CSE		3rd quarter Capability Building for Consumer Organization	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000		
2023	Non-CSE		3rd quarter Capability Building for Consumer Organization	Supplies and Materials Expenses	ADS	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		3rd quarter Capability Building for Consumer Organization	Fuel, Oil and Lubricants	ADS	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		Fuel consumption for RAPID vehicle.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3900	3900		
2023	Non-CSE	320100100001000-OO 2	Training on Oil Palm Plantation Development and Management	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	OO2	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	320100100001000-OO 2	Training on Oil Palm Plantation Development and Management	Other MOOE - Tarpaulin	ADS	idd	OO2	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Training on Oil Palm Plantation Development and Management	Other MOOE - Token/Prizes	ADS	idd	OO2	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32500	32500		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2100	2100		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	220	220		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1120	1120		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	520	520		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45	45		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1650	1650		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	170	170		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1400	1400		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1150	1150		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3400	3400		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	280	280		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	127	127		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	293	293		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	368	368		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	346	346		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	433	433		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Training Expense - Honorarium	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24500	24500		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE - Tarpaulin	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Traveling Expenses - Plane Ticket	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE	330100100002000-OO 3	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products) September 18-22, 2023 Nurcia Lanuza, Hinatuan, Bislig	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Repair & Maintenance	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200001000-NC	Repair and replacement of defective parts of (1) Central processing unit of NC Provincial Hub.	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Repair & Maintenance	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		RAPID Growth Project Risk Management Planning Workshop and Project Management Meeting	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE		Attendance to the culmination and awarding program of the Caraga Coffee Quality Competition 2023 and Farm Tour on 8-9 September 2023 at Casiklan, Las Nieves and Simbalan, Buenavista, Agusan del Norte.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	9000	9000		
2023	Non-CSE	320100100001000-OO 2	2024 CFIDP PLANNING SESSION	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	9100	9100		
2023	Non-CSE	320100100001000-OO 2	2024 CFIDP PLANNING SESSION	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3900	3900		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	97500	97500		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	17500	17500		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Training Expense - Honorarium	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	50000	50000		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Other MOOE	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	30000	30000		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Other MOOE	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	30000	30000		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Other MOOE	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	20000	20000		
2023	Non-CSE		Training on Slope Agricultural Land Technology Farming (SALT)	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	Public Bidding for Goods	Public Bidding				LP Current	9000	9000		
2023	Non-CSE	330100100002000-OO 3	2023 KMME-MME Online Batch 2	Mobile Expenses	PDI	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13500	13500		
2023	Non-CSE		Fuel consumption for RAPID vehicle Strada PLATE#BBH947	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3575	3575		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Legal Services	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	100	100		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	475	475		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023	Training Expense - Registration Fees	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1150	1150		
2023	Non-CSE	330100100002000-OO 3	NC-BAROBO 6th Anniversary Celebration September 11, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	7th Anniversary Celebration of NC Bislig September 14, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100100002000-OO 3	7th Anniversary Celebration of NC Bislig September 14, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375	375		
2023	Non-CSE	330100100002000-OO 3	7th Anniversary Celebration of NC Bislig September 14, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	475	475		
2023	Non-CSE	330100100002000-OO 3	7th Anniversary Celebration of NC Bislig September 14, 2023	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100100002000-OO 3	7th Anniversary Celebration of NC Bislig September 14, 2023	Training Expense - Registration Fees	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1150	1150		
	2023	Non-CSE		Participation in the 3rd Caraga Coffee Quality Competition (CCQC) cum Farm Tour with Buyers, Processors, and other Stakeholders.	VAN RENTAL	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
	2023	Non-CSE		Participation in the 3rd Caraga Coffee Quality Competition (CCQC) cum Farm Tour with Buyers, Processors, and other Stakeholders.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	11550	11550		
	2023	Non-CSE		Participation in the 3rd Caraga Coffee Quality Competition (CCQC) cum Farm Tour with Buyers, Processors, and other Stakeholders.	Supplies and Materials Expenses	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	450	450		
	2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8750	8750		
	2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3750	3750		
	2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3750	3750		
	2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Fuel, Oil and Lubricants	ADN	sdd	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2321.64	2321.64		
	2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000		
	2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
	2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000		
	2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
	2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8750	8750		
	2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3750	3750		
	2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3750	3750		
	2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000		
	2023	Non-CSE	320100100001000-OO 2	CFIDP: Food Safety Awareness Seminar (GJAL)	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
	2023	Non-CSE		Attendance to the culmination and awarding program of the Caraga Coffee Quality Competition 2023 and Farm Tour on 8-9 September 2023 in Casiklan, Las Nieves and Simbalan, Buenavista, Agusan del Norte.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	750	750		
	2023	Non-CSE	330100200001000-NC	Fixed Expenses	Repair & Maintenance	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9200	9200		
	2023	Non-CSE	330100100002000-OO 3	To mail Notice of Expiration of Business Name Registration	Postage and Courier Services	ADS	sdd	OO3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	5700	5700		
	2023	Non-CSE		LPCC Enforcement Team to conduct monitoring and enforcement on rice as mandated by EO no. 39 in the aforementioned destination.	Transportation and Delivery Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9720	9720		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE - Tarpaulin	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE - Tarpaulin	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE - Shirt	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE - Token/Prizes	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Supplies and Materials Expenses	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE - Token/Prizes	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE - Plaque	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Supplies and Materials Expenses	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE - Token/Prizes	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Other MOOE	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2800	2800		
	2023	Non-CSE		Consumer Welfare Month Celebration 2023	Fuel, Oil and Lubricants Expenses	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE	330100100002000-OO 3	To mail Notice of Expiration of Business Name Registration	Postage and Courier Services	ADS	sdd	OO3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	5700	5700		
	2023	Non-CSE		RAPID Growth Project Provincial Risk Management Planning Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
	2023	Non-CSE		RAPID Growth Project Provincial Risk Management Planning Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
	2023	Non-CSE	330100300001000-RAPID GOP	Risk Management Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9100	9100		
	2023	Non-CSE	330100300001000-RAPID GOP	Risk Management Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3900	3900		
	2023	Non-CSE	330100200001000-NC	Notice by mail of Expiration of Business Name Registration	Postage and Courier Services	ADS	sdd	NC	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	5700	5700		
	2023	Non-CSE		Turn-over Ceremony for the Matching Grant and Investment Funds Recipients under the RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	11250	11250		
	2023	Non-CSE		Turn-over Ceremony for the Matching Grant and Investment Funds Recipients under the RAPID Growth Project	Supplies and Materials Expenses	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
	2023	Non-CSE		Turn-over Ceremony for the Matching Grant and Investment Funds Recipients under the RAPID Growth Project	Supplies and Materials Expenses	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1000	1000		
	2023	Non-CSE	310100100002000-OO 1	Preparation of Operating Manuals for Amparitas Food Products Manufacturing	Consultancy Services / BDS Provider	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
	2023	Non-CSE	310100100002000-OO 1	Preparation of Operating Manuals for Amparitas Food Products Manufacturing	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500		
	2023	Non-CSE		Risk Management Planning and Workshop - RAPID Growth Project Agusan del Sur	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	23500	23500		
	2023	Non-CSE	330100100002000-OO 3	NC-Barobo Conduct of Training (STORE MANAGEMENT SEMINAR) September 15, 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100200001000-NC	Seminar on How to Register on PHILGEPS.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100200001000-NC	Seminar on How to Register on PHILGEPS.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100200001000-NC	Seminar on How to Register on PHILGEPS.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100200001000-NC	Seminar on How to Register on PHILGEPS.	Other MOOE - Token/Prizes	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	SDS	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE		Fuel for RAPID Growth vehicle	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3575	3575		
2023	Non-CSE		Banana Commodity Firm Level Consultation to Farmers Organization and MSME cum Finalization of Banana Detailed Investment Plan (DIP) Provincial Coverage and Crafting of Draft Business Plan and Farm Plan	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	72000	72000		
2023	Non-CSE		Banana Commodity Firm Level Consultation to Farmers Organization and MSME cum Finalization of Banana Detailed Investment Plan (DIP) Provincial Coverage and Crafting of Draft Business Plan and Farm Plan	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000		
2023	Non-CSE		Banana Commodity Firm Level Consultation to Farmers Organization and MSME cum Finalization of Banana Detailed Investment Plan (DIP) Provincial Coverage and Crafting of Draft Business Plan and Farm Plan	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Banana Commodity Firm Level Consultation to Farmers Organization and MSME cum Finalization of Banana Detailed Investment Plan (DIP) Provincial Coverage and Crafting of Draft Business Plan and Farm Plan	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE		Banana Commodity Firm Level Consultation to Farmers Organization and MSME cum Finalization of Banana Detailed Investment Plan (DIP) Provincial Coverage and Crafting of Draft Business Plan and Farm Plan	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1200	1200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	80	80		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	80	80		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1200	1200		
2023	Non-CSE		Firm-level Good Agricultural Practices Training cum Farm Management and Maintenance	Supplies and Materials Expenses	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	983000	983000		
2023	Non-CSE		Firm-level Good Agricultural Practices Training cum Farm Management and Maintenance	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	164700	164700		
2023	Non-CSE		Firm-level Good Agricultural Practices Training cum Farm Management and Maintenance	Consultancy Services / BDS Provider	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Rents - Motor Vehicles	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE		Bench Marking to local tableya processor in Butuan City	Fuel, Oil and Lubricants	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400		
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Other MOOE - Token/Prizes	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Rents - Motor Vehicles	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE		Local Study Mission Tableya/Chocolate Processors in Butuan City/Agusan del Norte	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400		
2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	21000	21000		
2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4000	4000		
2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (GJAL)	Other MOOE - Token/Prizes	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	100000100001000-GAS	DTI ADS 3rd Quarter Assessment and Management Review	Training Expense - Meals/Snacks/Venue/Accomm	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35500	35500		
2023	Non-CSE	100000100001000-GAS	DTI ADS 3rd Quarter Assessment and Management Review	Supplies and Materials Expenses	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	DTI ADS 3rd Quarter Assessment and Management Review	Fuel, Oil and Lubricants	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Other MOOE	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Payout of Livelihood Subsidy to Rice Retailers and sari-sari store's, affected by EO 39	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12250	12250		
2023	Non-CSE		Payout of Livelihood Subsidy to Rice Retailers and sari-sari store's, affected by EO 39	Other MOOE - Tarpaulin	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	480	480		
2023	Non-CSE	330100300003000-RAPID LP	Good Agricultural Practices: Cacao Farm Rehabilitation and Management	Training Expense - Registration Fees	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	74800	74800		
2023	Non-CSE	330100300003000-RAPID LP	Good Agricultural Practices: Cacao Farm Rehabilitation and Management	VAN RENTAL	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16000	16000		
2023	Non-CSE	330100300003000-RAPID LP	Good Agricultural Practices: Cacao Farm Rehabilitation and Management	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	155000	155000		
2023	Non-CSE	330100200001000-NC	for the conduct of Sustainable Livelihood Program- Economic Relief Subsidy.	Other MOOE - Tarpaulin	SDN	cpd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Training Expense - Honorarium	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Other MOOE - Tarpaulin	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1650	1650		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE	320100100001000-OO 2	Enhancement Training on Banana Chips Processing cum Good Manufacturing Practices	Supplies and Materials Expenses	PDI	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related Establishments (TREs) in Dinagat Islands	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	24000	24000		
2023	Non-CSE	320100100001000-OO 2	Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related Establishments (TREs) in Dinagat Islands	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	24000	24000		
2023	Non-CSE	320100100001000-OO 2	Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related Establishments (TREs) in Dinagat Islands	Other MOOE - Token/Prizes	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	6000	6000		
2023	Non-CSE	320100100001000-OO 2	Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related Establishments (TREs) in Dinagat Islands	Other MOOE - Tarpaulin	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	600	600		
2023	Non-CSE	320100100001000-OO 2	Investment Opportunity for the Coconut Industry cum Market Matching with CFIDP-assisted Products to Tourism -Related Establishments (TREs) in Dinagat Islands	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3200	3200		
2023	Non-CSE	320100100001000-OO 2	Training on Coconut-based Non-food Products Processing cum Entrepreneurial Mindsetting	Training Expense - Honorarium	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Training on Coconut-based Non-food Products Processing cum Entrepreneurial Mindsetting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	18000	18000		
2023	Non-CSE	320100100001000-OO 2	Training on Coconut-based Non-food Products Processing cum Entrepreneurial Mindsetting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	7500	7500		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
2023	Non-CSE	320100100001000-OO 2	CFIDP: FOOD SAFETY AWARENESS SEMINAR. (GJAL)	Fuel, Oil and Lubricants Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	330100200002000-OTOP	Logistic/display system support for the OTOPreneurs/exhibitors during trade events	Supplies and Materials Expenses	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP	MTE Goes to Glorietta	Other MOOE	ADS	sdd	OTOP NG	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	82500	82500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE	330100200003000-SSF	PTWG Project Deliberation of SSFs to be transferred to New Cooperators.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5400	5400		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	VAN RENTAL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	VAN RENTAL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6000	6000		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500		
	2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	VAN RENTAL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000		
	2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	VAN RENTAL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6000	6000		
	2023	Non-CSE	310100100002000-OO 1	PFN IC Stakeholders' Meeting & Strategic Planning for 2024	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	3200	3200		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Other General Services	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	310100100002000-OO 1	to repair ACER travelmate Laptop of IDU of DTI SDN 2023.	Repair & Maintenance	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	0.01	0.01		
	2023	Non-CSE	310100100002000-OO 1	To repair ACER Travelmate Laptop of IDU of DTI-SDN 2023.	Repair & Maintenance	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
	2023	Non-CSE	330100200001000-NC	Fixed Expenses	Mobile Expenses	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
	2023	Non-CSE	100000100001000-GAS	repair and replace of alternator , carbon brush & installation of ampere gauge.	Repair & Maint. - Motor Vehicles	SDN	idd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3100	3100		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Legal Services	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120	120		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Other General Services	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Other General Services	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Other General Services	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Training Expense - Meals/Snacks/Venue/Accomm	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	532	532		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Other General Services	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Supplies and Materials Expenses	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	90	90		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Supplies and Materials Expenses	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Supplies and Materials Expenses	SDN	cpd	FAD	NO	Shopping A (Unforeseen Contingency)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	240	240		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Supplies and Materials Expenses	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	62	62		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Other General Services	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50	50		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Transportation and Delivery Expenses	SDN	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2195	2195		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Supplies and Materials Expenses	SDN	cpd	FAD	NO	Shopping A (Unforeseen Contingency)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	72	72		
	2023	Non-CSE	100000100001000-GAS	Replenish of Petty Cash	Supplies and Materials Expenses	SDN	cpd	FAD	NO	Shopping A (Unforeseen Contingency)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	89	89		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Printing and Publication Expenses	ADS	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	4400	4400		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE	100000100001000-GAS	Repair and replace of alternator, carbon brush & installation of ampere gauge.	Repair & Maint. - Motor Vehicles	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3100	3100		
	2023	Non-CSE	330100200002000-OTOP	Participation to Food and Drugs Administration (FDA) Writeshop 2023.	Other MOOE	PDI	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9520	9520		
	2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
	2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
	2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
	2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
	2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
	2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1280	1280		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	27000	27000		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Other MOOE - Tarpaulin	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Other MOOE - Token/Prizes	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Other MOOE - Tarpaulin	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1230	1230		
	2023	Non-CSE	100000100001000-GAS	DTI-Caraga Provincial Visit and ManCom Meeting	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
	2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47000	47000		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	VAN RENTAL	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	VAN RENTAL	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1050	1050		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120	120		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Supplies and Materials Expenses	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Capacity Building of Coconut Farmers and Coconut Organizations through the EntreFarm Game (Basic Entrepreneurship Course for Farmers)	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47000	47000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	11200	11200		
2023	Non-CSE	330100100003000-CARP	Financial Litera	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	330100100003000-CARP	Financial Litera	Supplies and Materials Expenses	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	320100100001000-OO 2	Coconut Shell Handicrafts Ideation Workshop	Training Expense - Honorarium	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	25000	25000		
2023	Non-CSE	320100100001000-OO 2	Coconut Shell Handicrafts Ideation Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	18000	18000		
2023	Non-CSE	330100100003000-CARP	Seminar on Financial Management	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
2023	Non-CSE	330100100003000-CARP	Seminar on Strategic Marketing	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
2023	Non-CSE		Fuel request for RAPID vehicle with Plate#B8H947	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3575	3575		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE		Procurement of Desktop for RAPID Administrative Assistant use.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
	2023	Non-CSE		Fuel Request for RAPID vehicle with Plate#B8H947 - September 19, 2023	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	4400	4400		
	2023	Non-CSE	330100200003000-SSF	Shared Service Facility (SSF) Cooperators 3rd Quarter Consultative Meeting- 2023	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
	2023	Non-CSE	330100200003000-SSF	Shared Service Facility (SSF) Cooperators 3rd Quarter Consultative Meeting- 2023	Other MOOE - Tarpaulin	PDI	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	650	650		
	2023	Non-CSE	330100200003000-SSF	Shared Service Facility (SSF) Cooperators 3rd Quarter Consultative Meeting- 2023	Legal Services	PDI	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4800	4800		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1600	1600		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2800	2800		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70	70		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	180	180		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100	100		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40	40		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80	80		
	2023	Non-CSE	100000100001000-GAS	DTI_SDN Office use.	Supplies and Materials Expenses	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5400	5400		
	2023	Non-CSE	100000100001000-GAS	DTI_SDN Office use.	Supplies and Materials Expenses	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
	2023	Non-CSE	100000100001000-GAS	DTI-SDN Office use.	Supplies and Materials Expenses	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5400	5400		
	2023	Non-CSE	100000100001000-GAS	DTI-SDN Office use.	Supplies and Materials Expenses	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE		Validation of Rice Retailers in Butuan City and Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4200	4200		
	2023	Non-CSE	310100100002000-OO 1	SSF ON SEAWEED DRYER STAKEHOLDERS' MEETING	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
	2023	Non-CSE	320100100001000-OO 2	Seminar on new trends for efficient value adding of coconut-based products. (gjal)	Other MOOE - Tarpaulin	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	1000	1000		
	2023	Non-CSE	330100200001000-NC	Repair of roof in Negosyo Center - San Francisco	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
	2023	Non-CSE	330100200001000-NC	Repair of roof in Negosyo Center - San Francisco	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
	2023	Non-CSE	330100200001000-NC	Repair of roof in Negosyo Center - San Francisco	Repair & Maintenance	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	425	425		
	2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
	2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
	2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
	2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
	2023	Non-CSE		For the conduct of Province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Training Expense - Honorarium	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1200	1200		
	2023	Non-CSE	330100200001000-NC	Notice by mail of Expiration of Business Name Registration	Postage and Courier Services	ADS	sdd	NC	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				GOP Current	5000	5000		
	2023	Non-CSE		For the conduct of province-wide Diskwento Caravan: Rice Edition in partnership with the Local Government Units of Dinagat Islands.	Other MOOE - Tarpaulin	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
	2023	Non-CSE	330100100002000-OO 3	Store Management Seminar for Hardware and Construction Supplies Store Owner /Oct. 13, 2023/Tandag City,SDS(FUB)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GPA CURRENT	4300	4300		
	2023	Non-CSE	330100200002000-OTOP	Food Safety Awareness and Good Manufacturing Practices Seminar October 16, 2023 Hinatuan	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11500	11500		
	2023	Non-CSE	330100200002000-OTOP	Food Safety Awareness and Good Manufacturing Practices Seminar October 18, 2023 Bislig City	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11500	11500		
	2023	Non-CSE	320100100001000-OO 2	Participation to 2023 Hybrid National Arts and Crafts.	Traveling Expenses - Plane Ticket	PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
	2023	Non-CSE	320100100001000-OO 2	Participation to 2023 Hybrid National Arts and Crafts.	Traveling Expenses - Plane Ticket	PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	320100100001000-OO 2	Participation to 2023 Hybrid National Arts and Crafts.	Other MOOE	PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	320100100001000-OO 2	Participation to 2023 Hybrid National Arts and Crafts.	Other MOOE	PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	320100100001000-OO 2	Participation to 2023 Hybrid National Arts and Crafts.	Other MOOE	PDI	sdd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	330100200002000-OTOP	Food Safety Awareness and Good Manufacturing Practices Seminar October 18, 2023 Bislig City	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11500	11500		
2023	Non-CSE		2023 Consumer Welfare Month Celebration with theme: "GenS: Generation Sustainable"	Other MOOE - Tarpaulin	SDN	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	450	450		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Rents - Buildings and Structures	ADN	sdd	OTOP NG	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP Current	107000	107000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	VAN RENTAL	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE - Tarpaulin	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2800	2800		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE - Tarpaulin	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
2023	Non-CSE	330100100002000-OO 3	For the conduct of the 2023 DTI-PDI 3rd Quarter Assessment	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	For the conduct of the 2023 DTI-PDI 3rd Quarter Assessment	Supplies and Materials Expenses	PDI	idd	OPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		RAPID Project's 3rd Quarter Performance Review; Supervision & Implementation Support Mission Preparatory Meeting	Traveling Expenses - Plane Ticket	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	320100100001000-OO 2	CONDUCT OF TATAK DINAGAT PROVINCIAL TRADE FAIR IN CELEBRATION OF DINAGAT ISLANDS CHARTER DAY 2023.	Supplies and Materials Expenses	PDI	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	25000	25000		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	ADN	idd	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2695.6	2695.6		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management System	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management System	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management System	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12150	12150		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management System	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE		Basic Bookkeeping Training for Agusan del Norte Beneficiaries/Recipients of the Automated Financial Management System	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Fuel request for RAPID vehicle with plate#B8H947 to attend meeting with LGU Santiago & Signing of SWA; Follow up cooperation & Submission of lacking documents re: PTWG deliberation.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3706.45	3706.45		
2023	Non-CSE	310100100002000-OO 1	RAPID Growth Project -YEP Initiatives for Coffee Industry: Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5700	5700		
2023	Non-CSE	310100100002000-OO 1	RAPID Growth Project -YEP Initiatives for Coffee Industry: Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	13300	13300		
2023	Non-CSE	310100100002000-OO 1	RAPID Growth Project -YEP Initiatives for Coffee Industry: Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5700	5700		
2023	Non-CSE	310100100002000-OO 1	RAPID Growth Project -YEP Initiatives for Coffee Industry: Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5700	5700		
2023	Non-CSE	310100100002000-OO 1	RAPID Growth Project -YEP Initiatives for Coffee Industry: Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	13300	13300		
2023	Non-CSE	310100100002000-OO 1	RAPID Growth Project -YEP Initiatives for Coffee Industry: Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5700	5700		
2023	Non-CSE	310100100002000-OO 1	RAPID Growth Project - YEP Initiatives for Coffee Industry: Entrepreneurial Mindsetting Seminar and Financial Literacy Seminar	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	4000	4000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	360	360		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1950	1950		
2023	Non-CSE		Fixed Expenses	Other MOOE - Tarpaulin	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1280	1280		
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE		Fixed Expenses	VAN RENTAL	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000		
	2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
	2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
	2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22550	22550		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Other MOOE - Token/Prizes	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	VAN RENTAL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Supplies and Materials Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	675	675		
	2023	Non-CSE	310100100002000-OO 1	AQUAMARINE, PALM OIL, RUBBER, TOURISM AND W & C INDUSTRY CLUSTER ASSESSMENT & PLANNING WORKSHOP	Supplies and Materials Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
	2023	Non-CSE	310100100002000-OO 1	7th Provincial Business Conference	Supplies and Materials Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
	2023	Non-CSE	310100100002000-OO 1	7th Provincial Business Conference	Supplies and Materials Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	310100100002000-OO 1	7th Provincial Business Conference	Training Expense - Registration Fees	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
	2023	Non-CSE	310100100002000-OO 1	7th Provincial Business Conference	Supplies and Materials Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		
	2023	Non-CSE	310100100002000-OO 1	7th Provincial Business Conference	Supplies and Materials Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	310100100002000-OO 1	7th Provincial Business Conference	Training Expense - Registration Fees	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
	2023	Non-CSE		EO 39 Rice Monitoring and Enforcement	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2700	2700		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Other MOOE - Tarpaulin	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Other MOOE	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Training Expense - Honorarium	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Traveling Expenses - Plane Ticket	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Other MOOE - Token/Prizes	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Other MOOE - Token/Prizes	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 October 20, 2023 Cagwait, Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE		Facilitation of the Market agreement between TACOFACO and TABACO and Franklin Baker Company of the philippines on September 28, 2023 and facilitate the conduct of consultation with Amparitas Food Products Manufacturing on the preparation of the Operations Manual for Tableya on September 29, 2023	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	3200	3200		
	2023	Non-CSE	330100100002000-OO 3	Entreprenuerial Mind-Setting Seminar on October 23, 2023 at Barangay Patin-ay, Propseridad, Agusan del Sur.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
	2023	Non-CSE	330100100002000-OO 3	Entreprenuerial Mind-Setting Seminar on October 23, 2023 at Barangay Patin-ay, Propseridad, Agusan del Sur.	Consultancy Services / BDS Provider	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100100002000-OO 3	Entreprenuerial Mind-Setting Seminar on October 23, 2023 at Barangay Patin-ay, Propseridad, Agusan del Sur.	Other MOOE - Token/Prizes	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	75	75		
	2023	Non-CSE	330100100002000-OO 3	Entreprenuerial Mind-Setting Seminar on October 23, 2023 at Barangay Patin-ay, Propseridad, Agusan del Sur.	Other MOOE - Token/Prizes	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80	80		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	3000	3000		
	2023	Non-CSE	330100300003000-RAPID LP	Basic Bookkeeping Training Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	28000	28000		
	2023	Non-CSE	330100300003000-RAPID LP	Basic Bookkeeping Training Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
	2023	Non-CSE	330100300003000-RAPID LP	Basic Bookkeeping Training Workshop	Consultancy Services / BDS Provider	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16000	16000		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
	2023	Non-CSE	330100300003000-RAPID LP	Household Cash Budgeting Planning Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	29250	29250		
	2023	Non-CSE	330100300003000-RAPID LP	Household Cash Budgeting Planning Workshop	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3250	3250		
	2023	Non-CSE	310100100002000-OO 1	ENGAGEMENT OF A TECHNICAL CONSULTANT FOR PRODUCT QUALITY AND STANDARDS COMPLIANCE-HALAL CERTIFICATION PREPARATION	Consultancy Services / BDS Provider	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	75000	75000		
	2023	Non-CSE	330100300003000-RAPID LP	MTE Goes to Glorietta	Other MOOE	ADS	idd	RAPID LP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	27500	27500		
	2023	Non-CSE		Payout of Livelihood Subsidy to Rice Retailers and sari-sari store's, affected by EO 39	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
	2023	Non-CSE	330100300003000-RAPID LP	Distribution of Small Farm Tools to RAPID Growth Project Beneficiaries under Cacao Farm Rehabilitation	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	229000	229000		
	2023	Non-CSE	330100300003000-RAPID LP	Distribution of Small Farm Tools to RAPID Growth Project Beneficiaries under Cacao Farm Rehabilitation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15750	15750		
	2023	Non-CSE	310100100002000-OO 1	Investment Forum	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	6400	6400		
	2023	Non-CSE	310100100002000-OO 1	Investment Forum	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	6400	6400		
	2023	Non-CSE	310100100002000-OO 1	Investment Forum	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	6400	6400		
	2023	Non-CSE	330100100002000-OO 3	for the 2023 3rd Quarter Provincial MSMED Council Meeting on October 12, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
	2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16800	16800		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	96000	96000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	64000	64000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Cacao Good Agricultural Practices (GAP) on Pre-Production Facilitation and Due Diligence Training cum Establishment of Cacao FO Based Demo Farm	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200003000-SSF	PTWG Project Deliberation of SSFs to be transferred to New Cooperators	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5400	5400		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar Cagwait, SdS/October 20, 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	For the 7th Provincial Business Conference	Supplies and Materials Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	310100100002000-OO 1	For the 7th Provincial Business Conference	Supplies and Materials Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	310100100002000-OO 1	For the 7th Provincial Business Conference	Training Expense - Registration Fees	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200001000-NC	Seminar on Financial Management on October 13, 2023 at Sibagat, Agusan del Sur	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2850	2850		
2023	Non-CSE		For the conduct of Consumer Welfare Month Celebration 2023 (Kick Off) on October 2, 2023.	Supplies and Materials Expenses	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7400	7400		
2023	Non-CSE		For the conduct of Consumer Welfare Month Celebration 2023 (Kick Off) on October 2, 2023.	Training Expense - Honorarium	PDI	sdd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200003000-SSF	Thinking Outside the cage: SSF Cooperators Capacity Building on Improving Management and Productivity of Mariculture.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7250	7250		
2023	Non-CSE	330100200003000-SSF	Thinking Outside the Cage: SSF Cooperators Building on Improving Management and Productivity of Mariculture.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8600	8600		
2023	Non-CSE		Facilitates Support to Project MSMEs/Processor in the conduct of Good Manufacturing Practices (GMP) - a Food and Drug Administration (FDA) Compliance.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
2023	Non-CSE		Facilitates Support to Project MSMEs/Processor in the conduct of Good Manufacturing Practices (GMP) - a Food and Drug Administration (FDA) Compliance.	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Facilitates Support to Project MSMEs/Processor in the conduct of Good Manufacturing Practices (GMP) - a Food and Drug Administration (FDA) Compliance.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200003000-SSF	Thinking Outside the Cage: SSF Cooperators Building on Improving Management and Productivity of Mariculture.	Other MOOE - Token/Prizes	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		Preparation of Business Plan for Coconut MSME.	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
2023	Non-CSE	330100200003000-SSF	Thinking Outside the Cage: SSF Cooperators Building on Improving Management and Productivity of Mariculture.	Other MOOE - Token/Prizes	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100200003000-SSF	Provision of Shared Service Facility (SSF) signage to places having SSF Equipment.	Other MOOE - Tarpaulin	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Strategic Industry Cluster Meeting and Review on the Provincial Road Maps of the following Commodity: Coffee, Coconut and Process Fruits and Nuts (Banana) cum Action Planning Workshop for 2024.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE		Strategic Industry Cluster Meeting and Review on the Provincial Road Maps of the following Commodity: Coffee, Coconut and Process Fruits and Nuts (Banana) cum Action Planning Workshop for 2024.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE		Strategic Industry Cluster Meeting and Review on the Provincial Road Maps of the following Commodity: Coffee, Coconut and Process Fruits and Nuts (Banana) cum Action Planning Workshop for 2024.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE		Strategic Industry Cluster Meeting and Review on the Provincial Road Maps of the following Commodity: Coffee, Coconut and Process Fruits and Nuts (Banana) cum Action Planning Workshop for 2024.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	550	550		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	360	360		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1950	1950		
2023	Non-CSE		Fixed Expenses	Other MOOE - Tarpaulin	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1280	1280		
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE		Fixed Expenses	VAN RENTAL	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Fixed Expenses	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE		Fixed Expenses	Supplies and Materials Expenses	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar Cagwait, SdS/October 24, 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE		Gender Mainstreaming and Gender Analysis	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	56450	56450		
2023	Non-CSE		Gender Mainstreaming and Gender Analysis	Training Expense - Honorarium	ADS	sdd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6000	6000		
2023	Non-CSE	310100100002000-OO 1	Abaca Industry Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Abaca Industry Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	310100100002000-OO 1	Abaca Industry Stakeholders' Meeting & Strategic Planning for 2024	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Other MOOE - Tarpaulin	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9600	9600		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Supplies and Materials Expenses	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12280	12280		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Supplies and Materials Expenses	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Other MOOE - Token/Prizes	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Visit Deseo and abet facilities - Assist the PCU SDS for the conduct of benchmarking for tableya and chocolate processors.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3695.45	3695.45		
2023	Non-CSE	330100100002000-OO 3	PPG: Livelihood Kits Assistance with Entrepreneurship Training for the Beneficiaries in the Municipality of LaPaz	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	135000	135000		
2023	Non-CSE	330100100002000-OO 3	PPG: Livelihood Kits Assistance with Entrepreneurship Training for the Beneficiaries in the Municipality of LaPaz	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	330100100002000-OO 3	PPG: Livelihood Kits Assistance with Entrepreneurship Training for the Beneficiaries in the Municipality of LaPaz	Other MOOE - Token/Prizes	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	Consumer Welfare Month Celebration	Other MOOE - Tarpaulin	SDS	cpd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Training Expense - Honorarium	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	9750	9750		
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Training Expense - Honorarium	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	39000	39000		
2023	Non-CSE	330100300003000-RAPID LP	NCIP-FPIC Community Orientation and Field Validation on 16 November 2023 in Pocto, Hinatuan, Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Other MOOE - Token/Prizes	ADS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4800	4800		
2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Other MOOE - Tarpaulin	ADS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200003000-SSF	PTWG DELIBERATION OF SSF ON SEAWEED DRYER, Tandag City - November 16, 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10400	10400		
2023	Non-CSE	330100200003000-SSF	PTWG DELIBERATION OF SSF ON SEAWEED DRYER, Tandag City - November 16, 2023	Supplies and Materials Expenses	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	172	172		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	42000	42000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	56000	56000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	42000	42000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	29000	29000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16000	16000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Other MOOE	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	40000	40000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Training Expense - Honorarium	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE		Training on Rejuvenation for Coffee Farms under the Coffee DIP	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	Provincial KMME Summit 2023 Cagwait October 20, 2023	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE		DTI-ADS Celebrates the International Coffee Day in Collaboration with the Consumer Welfare Month Celebration 2023	Other MOOE	ADS	idd	RAPID	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	10000	10000		
2023	Non-CSE		DTI-ADS Celebrates the International Coffee Day in Collaboration with the Consumer Welfare Month Celebration 2023	Supplies and Materials Expenses	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Consultancy Services / BDS Provider	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4800	4800		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15750	15750		
2023	Non-CSE		Training on Basic Record Keeping/ bookkeeping and Financial Management (component 2.1.4: Institutional Development Training)	Rents - Motor Vehicles	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID LP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				LP Current	9600	9600		
2023	Non-CSE	330100100002000-OO 3	Financial Literacy Seminar on October 16, 2023 at Barangay Poblacion, Prosperidad, Agusan del Sur.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100100002000-OO 3	Financial Literacy Seminar on October 16, 2023 at Barangay Poblacion, Prosperidad, Agusan del Sur.	Consultancy Services / BDS Provider	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Financial Literacy Seminar on October 16, 2023 at Barangay Poblacion, Prosperidad, Agusan del Sur.	Other MOOE - Token/Prizes	ADS	idd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar Cagwait, SdS/October 25, 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1900	1900		
2023	Non-CSE		Entrepreneurial Development Training using Entrefarm Game on October 11-13, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		Entrepreneurial Development Training using Entrefarm Game on October 11-13, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		Entrepreneurial Development Training using Entrefarm Game on October 11-13, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100300001000-RAPID GOP	Facilitation of the market agreement between BISCOACO and Franklin Baker Company of the Philippines.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID GOP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	3000	3000		
2023	Non-CSE	330100300003000-RAPID LP	Facilitation of the market agreement between TABACO and Franklin Baker Company of the Philippines.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID LP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100100002000-OO 3	Digital Marketing Seminar	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	480	480		
2023	Non-CSE	330100300003000-RAPID LP	Conduction of Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID LP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Water	PDI	fad	FAD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE		Fixed Expenses	Repair & Maintenance	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	0.01	0.01		
2023	Non-CSE	330100200002000-OTOP	Participation to Barefoot It: Trade Fair	Transportation and Delivery Expenses	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100200002000-OTOP	Participation to Barefoot It: Trade Fair	Other MOOE - Tarpaulin	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	330100200002000-OTOP	Participation to Barefoot It: Trade Fair	Freight and Handling	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		Fixed Expenses	Other General Services	ADN	idd	RAPID	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	1032	1032		
2023	Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1260	1260		
2023	Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	680	680		
2023	Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	680	680		
2023	Non-CSE	330100200001000-NC	4th Quarter Ink Supplies (non-cse) for SME Development Division use for the year 2023.	Supplies and Materials Expenses	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	680	680		
2023	Non-CSE	320100100001000-OO 2	Regional Coconut IC Meeting	Transportation and Delivery Expenses	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	320100100001000-OO 2	Regional Coconut IC Meeting	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4800	4800		
2023	Non-CSE	320100100001000-OO 2	Regional Coconut IC Meeting	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	5400	5400		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	320100100001000-OO 2	Regional Coconut IC Meeting	Mobile Expenses	PDI	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	300	300		
2023	Non-CSE	330100300003000-RAPID LP	Basic Leadership Skills Training, Parliamentary Procedures, and Policy Formulation workshop (Component 2: Institutional Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	60000	60000		
2023	Non-CSE	330100300003000-RAPID LP	Basic Leadership Skills Training, Parliamentary Procedures, and Policy Formulation workshop (Component 2: Institutional Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30750	30750		
2023	Non-CSE	330100300003000-RAPID LP	Basic Leadership Skills Training, Parliamentary Procedures, and Policy Formulation workshop (Component 2: Institutional Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	7200	7200		
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training for FOs & MSMEs of Cacao and Coffee	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training for FOs & MSMEs of Cacao and Coffee	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48000	48000		
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training for FOs & MSMEs of Cacao and Coffee	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training for FOs & MSMEs of Cacao and Coffee	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training for FOs & MSMEs of Cacao and Coffee	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		RAPID GESI Budgeting and Planning cum Gender Sensitivity Training for FOs & MSMEs of Cacao and Coffee	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADS	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1200	1200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	ADS	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	600	600		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Rents - Buildings and Structures	ADN	sdd	OTOP NG	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP Current	55000	55000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maintenance	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maintenance	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques in Marketing Products cum Consultation Writeshop to the following commodity: Cacao, Coffee, Coconut & Banana.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques in Marketing Products cum Consultation Writeshop to the following commodity: Cacao, Coffee, Coconut & Banana.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques in Marketing Products cum Consultation Writeshop to the following commodity: Cacao, Coffee, Coconut & Banana.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques in Marketing Products cum Consultation Writeshop to the following commodity: Cacao, Coffee, Coconut & Banana.	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		Product Development Training: Packaging and Labeling Techniques in Marketing Products cum Consultation Writeshop to the following commodity: Cacao, Coffee, Coconut & Banana	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120000	120000		
2023	Non-CSE		Audio Visual Presentation Featuring the Coffee Farmers Organizations (FOs) under RAPID Growth in Agusan del Norte	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250000	250000		
2023	Non-CSE		Audio Visual Presentation Featuring the Coffee Farmers Organizations (FOs) under RAPID Growth in Agusan del Norte	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE		Fuel consumption for RAPID Vehicle with plate #B8H947 - Procurement of Training Kits to Davao	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	5812.74	5812.74		
2023	Non-CSE	330100300001000-RAPID GOP	Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100300001000-RAPID GOP	Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47500	47500		
2023	Non-CSE	330100300001000-RAPID GOP	Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47500	47500		
2023	Non-CSE	330100300001000-RAPID GOP	Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47500	47500		
2023	Non-CSE	330100300001000-RAPID GOP	Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	47500	47500		
2023	Non-CSE	330100300001000-RAPID GOP	Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100300001000-RAPID GOP	Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	320100100001000-OO 2	Product Development: ACT session	Traveling Expenses - Plane Ticket	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	75000	75000		
2023	Non-CSE	320100100001000-OO 2	Product Development: ACT session	Consultancy Services / BDS Provider	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000		
2023	Non-CSE	320100100001000-OO 2	Product Development: ACT session	Consultancy Services / BDS Provider	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	50000	50000		
2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Fuel, Oil and Lubricants	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2100	2100		
	2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Mobile Expenses	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
	2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
	2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
	2023	Non-CSE	320100100001000-OO 2	Participation to First 2023 Regional Coconut IC Coordination Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	150	150		
	2023	Non-CSE	320100100001000-OO 2	Participation to First 2023 Regional Coconut IC Coordination Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	150	150		
	2023	Non-CSE	320100100001000-OO 2	Participation to First 2023 Regional Coconut IC Coordination Meeting	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	750	750		
	2023	Non-CSE	320100100001000-OO 2	Participation to First 2023 Regional Coconut IC Coordination Meeting	Fuel, Oil and Lubricants Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
	2023	Non-CSE	330100100002000-OO 3	Pricing and costing seminar/Oct.25, 2023/Brgy. Ayoke, Cantilan, SDS	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
	2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair October 25-29, 2023 Glorietta Mall, Makati City (CFIDP)/LFMD	Traveling Expenses - Plane Ticket	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	33000	33000		
	2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair October 25-29, 2023 Glorietta Mall, Makati City (CFIDP)/LFMD	Traveling Expenses - Plane Ticket	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	33000	33000		
	2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair October 25-29, 2023 Glorietta Mall, Makati City (CFIDP)/LFMD	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	9900	9900		
	2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair October 25-29, 2023 Glorietta Mall, Makati City (CFIDP)/LFMD	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	19800	19800		
	2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair October 25-29, 2023 Glorietta Mall, Makati City (CFIDP)/LFMD	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	2400	2400		
	2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair October 25-29, 2023 Glorietta Mall, Makati City (CFIDP)/LFMD	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	8000	8000		
	2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair October 25-29, 2023 Glorrieta Mall, Makati (ONG/LFMD)	Freight and Handling	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
	2023	Non-CSE	330100300003000-RAPID LP	Gender Mainstreaming and Gender Analysis	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
	2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Fuel, Oil and Lubricants	ADS	sdd	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	7000	7000		
	2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Fuel, Oil and Lubricants	ADS	idd	RAPID GOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	21000	21000		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants	ADS	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	17500	17500		
	2023	Non-CSE	330100300003000-RAPID LP	Gender Mainstreaming and Gender Analysis Seminar	Training Expense - Honorarium	ADS	idd	RAPID LP	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				LP Current	6000	6000		
	2023	Non-CSE	330100200001000-NC	Maintenance and Air conditioning cleaning for 4th Quarter 2023 of Negosyo Center Bacuag, Negosyo Center Placer and Negosyo Center Mainit SDN.	Repair & Maintenance	SDN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100200001000-NC	Maintenance and Air conditioning cleaning for 4th Quarter 2023 of Negosyo Center Bacuag, Negosyo Center Placer and Negosyo Center Mainit SDN.	Repair & Maintenance	SDN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100200001000-NC	Maintenance and Air conditioning cleaning for 4th Quarter 2023 of Negosyo Center Bacuag, Negosyo Center Placer and Negosyo Center Mainit SDN.	Repair & Maintenance	SDN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
	2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
	2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
	2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
	2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
	2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	sdd	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	950	950		
	2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	SDS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
	2023	Non-CSE		Food and Drug Administration (FDA) License to Operate (LTO) Processing and Consultation Write shop.	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	480000	480000		
	2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project.	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project.	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project.	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Negosyo Center Capability Building Development - Lock-in Training on Business Plan Preparation of FOs/MSMEs under RAPID Growth Project.	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		Hiring of BDS Provider for the Conduct of Consultation and Write Shop on Certificate of Product Registration cum Shelf-life Analysis, End to end processing of Virgin Coconut Oil	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	225000	225000		
2023	Non-CSE	330100300003000-RAPID LP	Caraga Coffee Council 4th Quarter Meeting 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	32500	32500		
2023	Non-CSE	330100300003000-RAPID LP	Caraga Coffee Council 4th Quarter Meeting 2023	VAN RENTAL	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000		
2023	Non-CSE	330100300003000-RAPID LP	Caraga Coffee Council 4th Quarter Meeting 2023	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3200	3200		
2023	Non-CSE	330100300003000-RAPID LP	Caraga Coffee Council 4th Quarter Meeting 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	Repair and Cleaning the printer of EPSON L3110.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1300	1300		
2023	Non-CSE	310100100002000-OO 1	Consultation Meeting for the Stakeholders of Rubber in Butuan City & Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13500	13500		
2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	100000100001000-GAS	Maintenance of Air conditioning Cleaning for the 4th Quarter of 2023 in DTI-SDN Main Office.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	950	950		
2023	Non-CSE	330100300003000-RAPID LP	Caraga Coffee Council 4th Quarter Meeting 2023	Other MOOE - Tarpaulin	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	1500	1500		
2023	Non-CSE		Participation in 2023 National Cacao Congress in Davao City	Rents - Motor Vehicles	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE		Participation in 2023 National Cacao Congress in Davao City	Mobile Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE		Participation in 2023 National Cacao Congress in Davao City	Rents - Motor Vehicles	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE		Participation in 2023 National Cacao Congress in Davao City	Mobile Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	For the conduct of Establishment of OTOP Pasalubong Center in Socorro, Surigao del Norte.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10500	10500		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	4500	4500		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	VAN RENTAL	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Business Opportunity Seminar-cum-Planning Workshop for Coconut Industry Cluster. (GJAL)	Fuel, Oil and Lubricants Expenses	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Repair & Maintenance	PDI	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100200003000-SSF	Provision of Shared Service Facility (SSF) signage to places having SSF Equipment.	Other MOOE - Tarpaulin	SDN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9450	9450		
2023	Non-CSE	330100200002000-OTOP	For the conduct of Establishment of OTOP Pasalubong Center in Soccorro, Surigao del Norte.	Supplies and Materials Expenses	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	PDI	fad	FAD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Supplies and Materials Expenses	PDI	fad	FAD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP	MTE Goes to Glorietta 2023	Training Expense - Registration Fees	ADN	sdd	OTOP NG	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	55000	55000		
2023	Non-CSE		For the conduct of Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm	PDI	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		For the conduct of Consumer Welfare Month Celebration 2023	Training Expense - Meals/Snacks/Venue/Accomm	PDI	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		For the conduct of Consumer Welfare Month Celebration 2023	Other MOOE - Tarpaulin	PDI	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2016	2016		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	210	210		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1475	1475		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	375	375		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	294	294		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	400	400		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	330	330		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	195	195		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	11232	11232		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	100	100		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	480	480		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1795	1795		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	135	135		
2023	Non-CSE	100000100001000-GAS	4TH quarter office supplies 2023 of NCs ,CARP,CPU &IDU, AFMU in DTI SDN Main office.	Supplies and Materials Expenses	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	956	956		
2023	Non-CSE	330100100002000-OO 3	For Ma. Malen C. Galela & Jezabel E. Tapales , DTI-SDN Main office use.	Supplies and Materials Expenses	SDN	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE		Fuel Request for RAPID vehicle with Plate#B8H947	Fuel, Oil and Lubricants	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3582.7	3582.7		
2023	Non-CSE	330100200002000-OTOP	Product Development - ACT session	Fuel, Oil and Lubricants	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12250	12250		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Other MOOE - Token/Prizes	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6800	6800		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Capability Building : Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Other MOOE - Shirt	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22500	22500		
2023	Non-CSE	100000100001000-GAS	Christmas decoration for DTI-ADS Provincial Office use	Supplies and Materials Expenses	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2772	2772		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	VAN RENTAL	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Plaque	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Tarpaulin	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Other MOOE - Token/Prizes	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1400	1400		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	490	490		
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	460	460		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100200002000-OTOP	Producers Associations Action Planning cum General Assembly	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100300003000-RAPID LP	Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750		
2023	Non-CSE	330100300003000-RAPID LP	Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750		
2023	Non-CSE	330100300003000-RAPID LP	Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750		
2023	Non-CSE	330100300003000-RAPID LP	Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750		
2023	Non-CSE		Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750		
2023	Non-CSE		Assistance of PCU-ADS to the Promotional Video Collaterals in the DIPs of the RAPID Growth Project Implementation	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	VAN RENTAL	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Other MOOE	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023	Non-CSE	320100100001000-OO 2	To conduct Thinking Outside the Cage: SSF Cooperators Capacity Building on Improving Management and Productivity of Mariculture in Dapa, SdN, SSF physical monitoring in Socorro, SdN. Conduct Skills training on Coconut by-products cum Business Marketing Opportunities in General Luna, Siargao Island, SdN on October 18, 2023, San Benito, Siargao Island, SdN on October 19, 2023, Socorro, Bucas Grande Island, SdN on October 25, 2023. Tattoo Artist profiling in General Luna. Courtesy call and follow up their interest to procure equipment from PCA –GRC to produce coconut based handicrafts.	Transportation and Delivery Expenses	SDN	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	OO1	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1500	1500		
2023	Non-CSE	330100300003000-RAPID LP	Distribution of Farm Tools to RAPID Growth Project Beneficiaries under the Cacao Farm Rehabilitation	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	707400	707400		
2023	Non-CSE		2.1.3 NC Cap Dev't.: Investment Promotion Protocol	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7400.01	7400.01		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Other MOOE - Tarpaulin	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	19200	19200		
2023	Non-CSE	330100300003000-RAPID LP	Expanded DIP Calamansi Implementation Planning	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	31500	31500		
2023	Non-CSE	330100300003000-RAPID LP	Expanded DIP Calamansi Implementation Planning	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	29250	29250		
2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair Glorietta Mall, Makati City October 25-29, 2023 LFMD/CFIDP	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	27500	27500		
2023	Non-CSE		Consumer Welfare Month 2023 Celebration	Other MOOE - Tarpaulin	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4480	4480		
2023	Non-CSE		2.1.3 NC Cap Devt: Investment Promotion Event Protocols and handling Consumers Complaint Trainings for DTI-Surigaao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE		2.1.3 NC Cap Devt: Investment Promotion Event Protocols and handling Consumers Complaint Trainings for DTI-Surigaao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE		Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE		Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers Organization of Agusan del Norte	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE		Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers Organization of Agusan del Norte	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE		Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers Organization of Agusan del Norte	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE		Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers Organization of Agusan del Norte	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	64000	64000		
2023	Non-CSE		Capacity Development Training on Cacao Fossilized Leaves - an Innovation Building to Youth Members of the Cacao Farmers Organization of Agusan del Norte	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	65000	65000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Furniture and Fixture	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	55000	55000		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100300003000-RAPID LP	Caraga Coffee Council Quarterly Meetings for CY 2023	VAN RENTAL	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	8000	8000		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap. Devt.: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI-Surigao del Sur Staff	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11000	11000		
	2023	Non-CSE	100000100001000-GAS	OPD Frameless door repair 2023.	Repair & Maintenance	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Legal Services	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	100	100		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Transportation and Delivery Expenses	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	1210	1210		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Transportation and Delivery Expenses	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	971	971		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Transportation and Delivery Expenses	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	540	540		
	2023	Non-CSE	330100100002000-OO 3	To conduct ocular inspection and arrange venue, food and accommodation for the Provincial KMME Summit 2023	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI Surigao del Sur Staff	Other MOOE - Shirt	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29250	29250		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI Surigao del Sur Staff	Other MOOE - Shirt	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29250	29250		
	2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocols and Handling Consumers Complaint Trainings for DTI Surigao del Sur Staff	Other MOOE - Shirt	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29250	29250		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Other MOOE - Token/Prizes	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	330100200002000-OTOP	CONDUCT OF SOMAGO BRIEFING TO PDI MSMES 2024.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Supplies and Materials Expenses	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3125	3125		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Supplies and Materials Expenses	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1250	1250		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Supplies and Materials Expenses	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2575	2575		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Supplies and Materials Expenses	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
	2023	Non-CSE		Food and Drug Administration (FDA) License to Operate (LTO) Processing and Consultation Write Shop	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
	2023	Non-CSE		Food and Drug Administration (FDA) License to Operate (LTO) Processing and Consultation Write Shop	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
	2023	Non-CSE		Food and Drug Administration (FDA) License to Operate (LTO) Processing and Consultation Write Shop	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	330100100002000-OO 3	SIMPLE BOOKKEEPING SEMINAR OCTOBER 27, 2023 BRGY. POBLACION, BAROBO, SURIGAO DEL SUR	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3200	3200		
	2023	Non-CSE	330100100002000-OO 3	SIMPLE BOOKKEEPING SEMINAR OCTOBER 27, 2023 BRGY. POBLACION, BAROBO, SURIGAO DEL SUR	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
	2023	Non-CSE	330100100002000-OO 3	SIMPLE BOOKKEEPING SEMINAR OCTOBER 27, 2023 BRGY. POBLACION, BAROBO, SURIGAO DEL SUR	Supplies and Materials Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
	2023	Non-CSE	330100100002000-OO 3	Store Management Seminar- NC Cantilan	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100100002000-OO 3	Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the folowing municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
	2023	Non-CSE	330100100002000-OO 3	Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the folowing municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000		
	2023	Non-CSE	330100100002000-OO 3	Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the folowing municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023.	Supplies and Materials Expenses	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the folowing municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023.	Other General Services	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Seminar on Simplified Bookkeeping-cum-Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG benefeciaries from the folowing municipalities in Surigao del Norte: Bacuag (18 MEs), Gigaquit (11 MEs); and Claver (70 MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall in November 14, 2023.	Other General Services	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	ICT Equipment	PDI	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	ICT Equipment	PDI	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100003000-CARP	Product Development on Muscovado Sugar cum packaging and Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100100003000-CARP	Product Development on Muscovado Sugar cum packaging and Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE	330100100003000-CARP	Product Development on Muscovado Sugar cum packaging and Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100100003000-CARP	Product Development on Muscovado Sugar cum packaging and Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).	Supplies and Materials Expenses	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000		
2023	Non-CSE	330100100003000-CARP	Product Development on Muscovado Sugar cum packaging and Labelling to Dinagat Islands Sugarcane Planters Agrarian Reform Beneficiaries Association (DISPARBA).	Transportation and Delivery Expenses	PDI	sdd	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE	330100100002000-OO 3	PDI Provincial MSMED Council 2023 4th Quarter Meeting.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	MSMED	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1300	1300		
2023	Non-CSE	330100100002000-OO 3	Conduct Simple Bookkeeping Seminar Poblacion, Barobo Surigao del sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3200	3200		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8750	8750		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	310100100002000-OO 1	Investment Forum	Other MOOE - Tarpaulin	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100002000-OO 3	Participation to "MTE goes to Glorietta" Trade Fair Glorietta Mall, Makati City October 25-29, 2023 LFMD/CFIDP	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	27500	27500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	3000	3000		
2023	Non-CSE	330100100002000-OO 3	Conduct of Consumer Rights and Responbilities; Visual Merchandising Seminar	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE	330100100002000-OO 3	Conduct of Consumer Rights and Responbilities; Visual Merchandising Seminar	Mobile Expenses	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49500	49500		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Other MOOE - Token/Prizes	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Other MOOE - Shirt	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29250	29250		
2023	Non-CSE	310100100002000-OO 1	2.1.3 NC Cap Devt: Investment Promotion Event Protocos and Handling Consumers Complaint Training for DTI-Surigao del Sur	Other MOOE - Tarpaulin	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100100003000-CARP	Participation of Coffee Farmers in the Quarterly Caraga Coffee Council and Stakeholders Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7200	7200		
2023	Non-CSE		Conduct of Business Education Seminar on October 24, 2023 at the Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of 2023 Consumer Welfare Month with the theme: "GenS: Generation Sustainable".	Other MOOE - Tarpaulin	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	690	690		
2023	Non-CSE		Participation to 2023 National Cacao Congree	Training Expense - Registration Fees	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE	330100100002000-OO 3	Seminar on Consumer Rights and Responsibilities and Visual Merchandising on October 24, 2023 in Patin-Ay, Prosperidad, Agusan del Sur.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7350	7350		
2023	Non-CSE	330100100002000-OO 3	Seminar on Consumer Rights and Responsibilities and Visual Merchandising on October 24, 2023 in Patin-Ay, Prosperidad, Agusan del Sur.	Mobile Expenses	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Other MOOE - Tarpaulin	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Other MOOE - Tarpaulin	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	640	640		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of Consumer Welfare Month with theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		For the conduct of Business Eduacation Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of 2023 Consumer Welfare Month with the theme:"GenS: Generation Sustainable".	Other MOOE - Token/Prizes	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	SME Development Unit Pre-Annual Assessment	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	48750	48750		
2023	Non-CSE	330100100002000-OO 3	SME Development Unit Pre-Annual Assessment	Other MOOE - Token/Prizes	ADS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		For the conduct of Business Education Seminar on October 24, 2023 at Go Negosyo Conference Hall, Capitol Compound, Surigao City in celebration of 2023 Consumer Welfare Month with the Theme: "GenS: Generation Sustainable".	Supplies and Materials Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1180	1180		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE - Tarpaulin	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE		Conduct of Quarterly Provincial Local Price Coordinating Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		Conduct of Quarterly Provincial Local Price Coordinating Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE	100000100001000-GAS	For the Finance Admin Unit glass partition with frame including labor.	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	63200	63200		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		
2023	Non-CSE	330100200001000-NC	Product Packaging and Labelling on Bottled Sardines.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	NC	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8800	8800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10300	10300		
2023	Non-CSE	330100100002000-OO 3	Conduct of Store Management Seminar in Cantilan Meeting and monitoring of ADISFAMCO in Carrascal	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2250	2250		
2023	Non-CSE	330100100002000-OO 3	Cleaning of air-conditioning unit in NC Carrascal	Repair & Maintenance	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	Consultancy Services / BDS Provider	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	108000	108000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	72000	72000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12000	12000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE		NC Cap. Dev. Investment Promotion Event Protocols and Consumers Complaint Training for DTI-Surigao del Sur.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2250	2250		
2023	Non-CSE		NC Cap. Dev. Investment Promotion Event Protocols and Consumers Complaint Training for DTI-Surigao del Sur.	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2250	2250		
2023	Non-CSE		To attend the DTI Academy's Project Dalubhasa: Business Development track and Consumer Protection Track Capstone Project Writeshops Part 2 at DTI Academy, 395 Sen. Gil Puyat Ave., Makati City.	Traveling Expenses - Plane Ticket	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11920	11920		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Repair & Maintenance	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
2023	Non-CSE		Fixed Expenses	Other MOOE	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1450	1450		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	240	240		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Supplies and Materials Expenses	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	164150	164150		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		FO Based Cacao Post-Harvest Processing and Bean Grading Analysis Training - Standardization of Agusan del Norte Quality Beans and Grade - Batch 1	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE		Fuel for the RAPID Vehicle with plate#BBH947	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	4145.68	4145.68		
2023	Non-CSE	330100200001000-NC	Entreprenuerial Mind-Setting Seminar (Barangay Tag-oyango, Sibagat, Agusan del Sur)	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3325	3325		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Supplies and Materials Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Other MOOE - Token/Prizes	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Other MOOE - Tarpaulin	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investments Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Islands Municipalities	Mobile Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200001000-NC	For the conduct of Awareness Seminar on Current Good Manufacturing Practices and Regulatory Compliance on Food and Drugs Administration on Nov. 29, 2023 at Surigao City, SDN.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100300003000-RAPID LP	Orientation and Installation of Automated Financial System for the Selected FO's and MSMEs under RAPID Growth Project in Prosperidad, Trento, and Sta. Josefa, Agusan del Sur on November 7-8, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
2023	Non-CSE	330100300003000-RAPID LP	Orientation and Installation of Automated Financial System for the Selected FO's and MSMEs under RAPID Growth Project in Prosperidad, Trento, and Sta. Josefa, Agusan del Sur on November 7-8, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6750	6750		
2023	Non-CSE	310100100002000-OO 1	Coordination Meeting for Creative Sectors in Dinagat Islands	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Coordination Meeting for Creative Sectors in Dinagat Islands	Mobile Expenses	PDI	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100300003000-RAPID LP	Product Quality Standards Certification for Tablea Processors under RAPID Growth Project	Consultancy Services / BDS Provider	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	65000	65000		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	16200	16200		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3400	3400		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Supplies and Materials Expenses	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	13200	13200		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Other MOOE	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3600	3600		
2023	Non-CSE	330100300003000-RAPID LP	Green Coffee Grading and Sensory Analysis Training	Consultancy Services / BDS Provider	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	15000	15000		
2023	Non-CSE	330100300003000-RAPID LP	Reorganization and Planning Workshop for Provincial Cacao Council in San Francisco, Agusan del Sur on November 17, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	21500	21500		
2023	Non-CSE	330100300003000-RAPID LP	Reorganization and Planning Workshop for Provincial Cacao Council in San Francisco, Agusan del Sur on November 17, 2023.	Other MOOE - Token/Prizes	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE		Participation to National Coffee, Cacao, and Coconut (CoCaNut) Congress to held on 8-10 November at Iloilo Convention Center, Iloilo City.	Training Expense - Registration Fees	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		Participation to National Coffee, Cacao, and Coconut (CoCaNut) Congress to held on 8-10 November at Iloilo Convention Center, Iloilo City.	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	128000	128000		
2023	Non-CSE		Participation to National Coffee, Cacao, and Coconut (CoCaNut) Congress to held on 8-10 November at Iloilo Convention Center, Iloilo City.	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13600	13600		
2023	Non-CSE		Participation to National Coffee, Cacao, and Coconut (CoCaNut) Congress to held on 8-10 November at Iloilo Convention Center, Iloilo City.	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	72000	72000		
2023	Non-CSE		IFAD-GOP Supervision and Implementation Support Mission (SISM): FMI Visit and Consultative Meeting for the Improvement of Sta. Isabel FMR on November 9, 2023.	Other MOOE - Tarpaulin	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	800	800		
2023	Non-CSE		IFAD-GOP Supervision and Implementation Support Mission (SISM): FMI Visit and Consultative Meeting for the Improvement of Sta. Isabel FMR on November 9, 2023.	Other MOOE - Shirt	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	6500	6500		
2023	Non-CSE		IFAD-GOP Supervision and Implementation Support Mission (SISM): FMI Visit and Consultative Meeting for the Improvement of Sta. Isabel FMR on November 9, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18000	18000		
2023	Non-CSE	320100100001000-OO 2	Participation in the Coffee, Cacao, and Coconut (CoCaNut) Congress on November 8-10, 2023.	Traveling Expenses - Plane Ticket	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	320100100001000-OO 2	Participation in the Coffee, Cacao, and Coconut (CoCaNut) Congress on November 8-10, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6300	6300		
2023	Non-CSE	320100100001000-OO 2	Participation in the Coffee, Cacao, and Coconut (CoCaNut) Congress on November 8-10, 2023.	Training Expense - Registration Fees	ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	15000	15000		
2023	Non-CSE	330100200001000-NC	For the conduct DTI SDN Level Zero: Year End Performance Review and Assessment on November 08, 2023, SDN.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49800	49800		
2023	Non-CSE	330100100002000-OO 3	For the conduct of Negosyo Center Year-End Assessment 2023 on November 09, 2023, SDn.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
2023	Non-CSE	330100200001000-NC	For PPG FLES & AFMU , CARP OFFICE USE 2023.	Supplies and Materials Expenses	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	45000	45000		
2023	Non-CSE		3rd Quarter PMS of RAPID Vehicle with Plate#5H8947	Repair & Maint. - Motor Vehicles	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		3rd Quarter PMS of RAPID Vehicle with Plate#5H8947	Repair & Maint. - Motor Vehicles	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000	35000		
2023	Non-CSE		3rd Quarter PMS of RAPID Vehicle with Plate#5H8947	Repair & Maint. - Motor Vehicles	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	64000	64000		
2023	Non-CSE	310100100002000-OO 1	Attend/Participate in the National Coffee, Cacao, and Coconut (CoCaNut) Congress to be held on 8-10 November at Iloilo Convention Center Iloilo.	Rents - Motor Vehicles	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE		2023 BAGWIS STAKEHOLDERS MEETING AND CAPABILITY BUILDING SEMINAR	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25500	25500		
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1340	1340		
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	170	170		
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	930	930		
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120	120		
2023	Non-CSE	100000100001000-GAS	For DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	145	145		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	ICT Equipment	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	ICT Equipment	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	Repair & Maintenance	ADS	idd	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE		IFAD-GOP Supervision and Implementation Support Mission (SISM): FMI Visit and Consultative Meeting for the Improvement of Sta. Isabel FMR on November 9, 2023.	Other MOOE - Token/Prizes	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE		Participation to National Cacao Congress 2023 in Davao City	Training Expense - Registration Fees	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	50000	50000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Participation to National Cacao Congress 2023 in Davao City	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE		Participation to National Cacao Congress 2023 in Davao City	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE		Fuel consumption for RAPID vehicle - Meeting with LGU Santigao for FMI Mantigue Funds Liquidation; Profiling and Validation of USFA Farmers - member	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3790.16	3790.16		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	45500	45500		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4800	4800		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Transportation and Delivery Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10000	10000		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Training Expense - Honorarium	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Other MOOE - Shirt	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	50000	50000		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from C	4500	4500		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Continuing from C	4500	4500		
2023	Non-CSE	310100100002000-OO 1	Agro-Enterprise Development Training/Clustering Approach (Enterprise Development)	Supplies and Materials Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	450	450		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Supplies and Materials Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Other MOOE - Token/Prizes	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Other MOOE - Tarpaulin	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Mobile Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Supplies and Materials Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Other MOOE - Token/Prizes	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Other MOOE - Tarpaulin	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Capacity Building on Investment Promotion Cum Workshop on Production of IP Collaterals for Siargao and Bucas Grande Island Municipalities.	Mobile Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Facilitate the installation of computer hardware and financial Management software for FOs/Coops?MSMEs	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE		To fetch and ferry RP from the DTI-CPD Regional Office that will conduct Capacity Building for DA-XIII personnel in the monitoring and enforcement of the Price ACT	Fuel, Oil and Lubricants	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE		Fixed Expenses	Repair and Maintenance-Machinery and Equipme	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100200002000-OTOP	Mindanao Trade Expo Goes to Glorietta	Traveling Expenses - Plane Ticket	ADS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Repair & Maintenance	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Repair & Maintenance	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Repair & Maintenance	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Repair & Maintenance	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Honorarium	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Transport Services	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Transport Services	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4200	4200		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	960	960		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2600	2600		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE		Green Coffee Grading and Sensory Analysis Training	BDS Provider	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	18600	18600		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	VAN RENTAL	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Other MOOE	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Token/s	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	260	260		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	SDS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE		2023 BAGWIS STAKEHOLDERS MEETING AND CAPABILITY BUILDING SEMINAR	Other MOOE - Token/Prizes	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE		2023 BAGWIS STAKEHOLDERS MEETING AND CAPABILITY BUILDING SEMINAR	Supplies and Materials	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3750	3750		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100200003000-SSF	Procurement of Office Supplies for Shared Service Facility	COMMON-USE OFFICE SUPPLIES	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Conduct of Provincial Cacao Bean Grading and Sensory Analysis of Agusan del Norte Dried Fermented Beans (DFB) - Calibration of Batch 1 Output	Polo Shirt	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Conduct of Entrepreneurial Mind-Setting Seminar to Lower Bagyang Farmers Association (LOBAFA)	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1125	1125		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	Repair & Maintenance	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Freight and Handling	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30	30		
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	270	270		
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	220	220		
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	260	260		
2023	Non-CSE	100000100001000-GAS	4th Quarter Maintenance of DTI-PDI Service Vehicle for 2023	Other MOOE	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	330100200003000-SSF	Rental of Hauling (Boom) Truck for the transfer of SSF Equipment.	Rents - Motor Vehicles	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3600	3600		

1																		
Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials	ADN	sdd	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1920	1920		
2023	Non-CSE	100000100001000-GAS	Fidelity bond renewal of Special Disbursing Officer and SDD Chief TIDS	Legal Services	ADN	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Meal/s and Snack/s	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	49000	49000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Transport Services	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Transport Services	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4200	4200		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Training Expense - Honorarium	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	960	960		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2400	2400		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2600	2600		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Skills Training on Coco Coir Processing	Supplies and Materials Expenses	PDI	idd	CFIDP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	FUEL	SDS	fad	FAD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	6240	6240		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	45000	45000		
2023	Non-CSE	320100100001000-OO 2	Site visit to Bislig and Cagwait for FDA LTO Technical and document Generation	Fuel, Oil and Lubricants Expenses	SDS	sdd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	3000	3000		
2023	Non-CSE	100000100001000-GAS	Meals, snacks, venue rental and accommodation for 60 participants during the Level 0 Planning and Management Review on November 23-24, 2023	Training Expense - Meals/Snacks/Venue/Accomm	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	109000	109000		
2023	Non-CSE	330100100002000-OO 3	NC Cantilan 7th Anniversary Celebration	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1150	1150		
2023	Non-CSE	330100100002000-OO 3	NC Cantilan 7th Anniversary Celebration	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	330100100002000-OO 3	NC Cantilan 7th Anniversary Celebration	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Supplies and token during the Level 0 Planning and Management Review on November 23-24, 2024	Other MOOE - Token/Prizes	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE	330100100002000-OO 3	Packaging and Labelling Seminar / LFMD / November 29, 2023 / Tago	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3450	3450		
2023	Non-CSE	330100100002000-OO 3	Packaging and Labelling Seminar / LFMD / November 29, 2023 / Tago	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE	330100100002000-OO 3	Packaging and Labelling Seminar / LFMD / November 29, 2023 / Tago	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Packaging and Labelling Seminar / LFMD / November 29, 2023 / Tago	Other MOOE	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Token/s	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Token/s	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10500	10500		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Supplies and Materials Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4620	4620		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Brgy. Del Pilar, Cagdianao, Dinagat Islands.	Transport Services	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12250	12250		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5250	5250		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Supplies and Materials Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6750	6750		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Transport Services	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Transport Services	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE	330100100002000-OO 3	Seminar on Financial Literacy cum Orientation on Access to Finance for PPG Beneficiaries in Sitio Ladjagon, Cagdianao, Dinagat Islands.	Room Accommodation	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	150	150		
2023	Non-CSE		IDU-PCU RAPID Growth Project Pre-Annual Assessment and Planning	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	14000	14000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	320100100001000-OO 2	Product Development: Assessment, Consultation, and Triage (ACT) Session	Consultancy Services / BDS Provider	ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	100000	100000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7800	7800		
2023	Non-CSE	320100100001000-OO 2	MTE goes to Glorietta	Traveling Expenses - Plane Ticket	ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	6000	6000		
2023	Non-CSE		4th quarter Capability Building Seminar for PAKKADS and BRGY. 1 Consumer Organization.	Training Expense - Meals/Snacks/Venue/Accomm	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37250	37250		
2023	Non-CSE		4th quarter Capability Building Seminar for PAKKADS and BRGY. 1 Consumer Organization.	FUEL	ADS	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1065	1065		
2023	Non-CSE	310100100002000-OO 1	Participation to 2023 Nationala Cacao Congress	FUEL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	VAN RENTAL	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
2023	Non-CSE		Capability Building to Farmers Organization (FOs) of Agusan del Norte - Business Plan (BP) Write Shop and Transition	Polo Shirt	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	15600	15600		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1800	1800		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1800	1800		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	480	480		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	600	600		
2023	Non-CSE	330100200001000-NC	For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1000	1000		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Provision of Meals and Snacks	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	750	750		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	1250	1250		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	25000	25000		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Meal/s and Snack/s	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	15000	15000		
2023	Non-CSE		Tagbina Coffee Festival cum Trade Show and Cupping Contest	Provision of Meals, Snacks, and Accommodation	SDS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Continuing from RO	19200	19200		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
2023	Non-CSE		Office Supplies for RAPID use	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1950	1950		
2023	Non-CSE		Office Supplies for RAPID use	Agricultural and Marine Supplies	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200		
2023	Non-CSE		Office Supplies for RAPID use	Agricultural and Marine Supplies	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200		
2023	Non-CSE		Office Supplies for RAPID use	Agricultural and Marine Supplies	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2200	2200		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	975	975		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	750	750		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	800	800		
2023	Non-CSE		Office Supplies for RAPID use	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
2023	Non-CSE		Office Supplies for RAPID use	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Repair & Maintenance	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11700	11700		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Repair and Maintenance-Transportation Equipme	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Repair and Maintenance-Transportation Equipme	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8300	8300		
2023	Non-CSE		Fuel consumption for RAPID Vehicle. See attached Fuel request.	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2967.58	2967.58		
2023	Non-CSE		National Cacao Congress 2023	Provision of Meals, Snacks, and Accommodation	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12420	12420		
2023	Non-CSE		National Cacao Congress 2023	Registration Fee	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	20000	20000		
2023	Non-CSE	310100100002000-OO 1	Visit processing plant for the support of Food safety Protocols/acquisition of Appropriate certifications: 2023 FDA LTO technical and document generation	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Meal/s and Snack/s	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	VAN RENTAL	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Provision of Venue, Meals, Snacks and Accommo	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	155000	155000		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Provision of Venue, Meals, Snacks and Accommo	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	62000	62000		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Vehicle Rental	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Polo Shirt	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24500	24500		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Tarpaulin Printing	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Other MOOE - Token/Prizes	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	100000100001000-GAS	Level 0 Planning_DTI - Agusan del Norte	Vehicle Rental	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
2023	Non-CSE	310100100002000-OO 1	To validate list of members (sex disaggregation) of coffee farmers Cooperative/Association to the proposal availment of 80% -20% matching grant.	Fuel, Oil and Lubricants Expenses	SDS	idd	IDD	YES	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	4500	4500		
2023	Non-CSE	310100100002000-OO 1	2023 DTI-PDI LEVEL 0 PLANNING CUM YEAR END ASSESSMENT	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	310100100002000-OO 1	2023 DTI-PDI LEVEL 0 PLANNING CUM YEAR END ASSESSMENT	Supplies and Materials Expenses	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100200001000-NC	Entrepreneurial Mind-Setting and Financial Literacy Seminar on December 1, 2023 at Rosario, Agusan del Sur	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15750	15750		
2023	Non-CSE	330100200001000-NC	Outdoor Tent with Negosyo Center Logo for NC San Francisco	Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000		
2023	Non-CSE	100000100001000-GAS	Frosting of Finance Administrative Unit of DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	29500	29500		
2023	Non-CSE	100000100001000-GAS	Frosting of Finance Administrative Unit of DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3700	3700		
2023	Non-CSE	100000100001000-GAS	Frosting of Finance Administrative Unit of DTI-SDN main office use 2023.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
2023	Non-CSE	100000100001000-GAS	for DTI-SDN main office use of 2023.	Other General Services	SDN	fad	FAD	NO	Shopping A (Unforeseen Contingency)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	13600	13600		
2023	Non-CSE	100000100001000-GAS	for FAU unit office use 2023.	Other General Services	SDN	fad	FAD	NO	Shopping A (Unforeseen Contingency)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	490	490		
2023	Non-CSE	100000100001000-GAS	for FAU unit office use 2023.	Other General Services	SDN	fad	FAD	NO	Shopping A (Unforeseen Contingency)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	500	500		
2023	Non-CSE	330100200003000-SSF	Writeshop and Preparation of the Business Manual of Operation for the Newly Established SSF Projects	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	330100200003000-SSF	Writeshop and Preparation of the Business Manual of Operation for the Newly Established SSF Projects	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
2023	Non-CSE	320100100001000-OO 2	Quality and Safety Evaluation of Coconut-based Products	BDS Provider	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	87000	87000		
2023	Non-CSE	330100300003000-RAPID LP	Conduction of Basic Leadership Skills, Training, Parliamentary Procedures, and Policy Formulation Workshop (component 2: Institutional Development)	Training Expense - Honorarium	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	30000	30000		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Laptop Computer	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120000	120000		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Other MOOE	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	300000	300000		
2023	Non-CSE	320100100001000-OO 2	Caraga Oil Palm Development Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	OO2	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
2023	Non-CSE	330100300003000-RAPID LP	Fixed Expenses	Other MOOE	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	300000	300000		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100100002000-OO 3	2023 DTI-SDS Level 0 Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120000	120000		
	2023	Non-CSE	330100100002000-OO 3	2023 DTI-SDS Level 0 Planning	Other MOOE - Token/Prizes	SDS	fad	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20000	20000		
	2023	Non-CSE	330100100002000-OO 3	2023 DTI-SDS Level 0 Planning	Other MOOE - Tarpaulin	SDS	fad	MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	950	950		
	2023	Non-CSE	330100200001000-NC	For the conduct of Awareness Seminar on current Good Manufacturing Practices and Regulatory Compliance on Food and Drugs Administration on November 29, 2023 at Surigao City, SDN.	Token/s	SDN	sdd	NC	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1500	1500		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Laptop Computer	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	120000	120000		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	24000	24000		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6000	6000		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	Tarpaulin Printing	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	170	170		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	210	210		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	350	350		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	COMMON-USE OFFICE SUPPLIES	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	250	250		
	2023	Non-CSE	310100100002000-OO 1	For the Export Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce On boarding Seminar.	Token/s	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	For the conduct Exportation Documentation and Compliance cum Intellectual Property Protection in Local and International Markets and E-Commerce Onboarding Seminar on December 12, 2023.	Tarpaulin Printing	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	400	400		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.	Vehicle Rental	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18000	18000		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.	VAN RENTAL	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	13000	13000		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.	Freight and Handling	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.	Tarpaulin Printing	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga by Caraga: 2023 Christmas Edition Trade Fair on December 3-10, 2023 at Butuan City.	Fuel, Oil and Lubricants	SDN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	3525	3525		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1875	1875		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	455	455		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1253.25	1253.25		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	2300	2300		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	540	540		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	440	440		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	2375	2375		
	2023	Non-CSE	100000100001000-GAS	for 4th quarter janitorial office supplies 2023.	Other General Services	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	600	600		
	2023	Non-CSE		Regional Fair Trade Laws Enforcement and Monitoring (ADN)	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100200001000-NC	Furnishings for Negosyo Center Bunawan (new building)	Furniture and Fixture	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	20570	20570		
	2023	Non-CSE	330100200001000-NC	Furnishings for Negosyo Center Bunawan (new building)	Furniture and Fixture	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9130	9130		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADS	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000		
	2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Supplies and Materials	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	Participation to Fiesta Kucha Caraga Festival	VAN RENTAL	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25500	25500		
	2023	Non-CSE	310100100002000-OO 1	Participation to Fiesta Kucha Caraga Festival	Supplies and Materials Expenses	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	75000	75000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
	2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100200001000-NC	Temporary Internet Support for Negosyo Center - Bunawan due to internet connection issues for the month of October 2023.	Internet Subscription Expenses	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2726.57	2726.57		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	108	108		
2023	Non-CSE		Procurement of Motorcycle Vehicle for RAPID Agusan del Norte with Memorandum Reference Number: NPCO-11-2023-215	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300000	300000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2928	2928		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	110000	110000		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000	35000		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11200	11200		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE		Procurement of ICT Equiment for RAPID - Agusan del Norte	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2516	2516		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants	ADN	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	1914	1914		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants	ADN	idd	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	356	356		
2023	Non-CSE	330100300003000-RAPID LP	Tagbina Coffee Festival cum Trade Show and Cupping Contest and SSF Project Proposal Enhancement Session	Fuel, Oil and Lubricants	SDS	idd	RAPID LP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	4500	4500		
2023	Non-CSE		Procurement of ICT Equipment for RAPID- Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	375000	375000		
2023	Non-CSE	320100100001000-OO 2	Business Plan Preparation Workshop	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				TF	13500	13500		
2023	Non-CSE	100000100001000-GAS	for the relocation and maintenance of CPD air conditioning unit 2023.	Other Maintenance and Operating Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6600	6600		
2023	Non-CSE		Special Fair Trade Laws Monitoring /Surveillance Activity: Christmas Lights and Noche Buena	Provision of Meals and Snacks	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE		Special Fair Trade Laws Monitoring/Surveillance Activity: Christmas Lights & Noche Buena	Provision of Meals and Snacks	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3431	3431		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	110000	110000		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	60000	60000		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	35000	35000		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	11200	11200		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7500	7500		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE		Procurement of ICT Equipment of RAPID - Agusan del Norte.	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17000	17000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2560	2560		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop	Provision of Meal/s, Snack/s, and Venue	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	40000	40000		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop	Polo Shirt	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Coffee Detailed Investment Plan (DIP) Implementation Planning Workshop	Token/s	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	for the participation of SDN Mentees to Kapatid Mentor ME (KMME) Graduation on December 11, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	mssd	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	for the participation of SDN Mentees to Kapatid Mentor ME (KMME) Graduation on December 11, 2023.	VAN RENTAL	SDN	mssd	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Provision of Meal/s, Snack/s, and Venue	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Supplies and Materials	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1800	1800		
2023	Non-CSE		Capacity Building to Farmers' Organization (FOs) of Agusan del Norte - Crafting of Caraga Cacao Farmers Agricultural Cooperative (CCFACO) Operational Manual (OM) including the Individual FOs for Cacao related Processing and Bean Quality Standardization.	Supplies and Materials	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6750	6750		
2023	Non-CSE	330100100002000-OO 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000		
2023	Non-CSE	330100100002000-OO 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	16000	16000		
2023	Non-CSE	330100100002000-OO 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Supplies and Materials Expenses	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	12500	12500		
2023	Non-CSE	330100100002000-OO 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Supplies and Materials Expenses	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
2023	Non-CSE	330100100002000-OO 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Supplies and Materials Expenses	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	430	430		
2023	Non-CSE	330100100002000-OO 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Labor Services	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100100002000-OO 3	Seminar on Inventory Management-cum-Simplified Bookkeeping and Distribution of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Livelihood Kits to Ninety-Nine (99) PPG beneficiaries from the following municipalities in Surigao del Norte: Bacuag (18MEs), Gigaquit (11MEs); and Claver (70MEs) who suffered damages from severe flash floods and landslides caused by shear line and heavy rainfall on November 29-30, 2023.	Labor Services	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1500	1500		
	2023	Non-CSE		Annual Assessment 2023 and Planning 2024 Workshop to Cacao Farmers Organization of Agusan del Norte - Cacao Resourceful Aggregates Group of Agusan del Norte (CARAGA) a Cacao Commodity Value Chain Governance.	Provision of Meal/s, Snack/s, and Venue	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	28000	28000		
	2023	Non-CSE		Annual Assessment 2023 and Planning 2024 Workshop to Cacao Farmers Organization of Agusan del Norte - Cacao Resourceful Aggregates Group of Agusan del Norte (CARAGA) a Cacao Commodity Value Chain Governance.	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	21000	21000		
	2023	Non-CSE		Annual Assessment 2023 and Planning 2024 Workshop to Cacao Farmers Organization of Agusan del Norte - Cacao Resourceful Aggregates Group of Agusan del Norte (CARAGA) a Cacao Commodity Value Chain Governance.	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
	2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	14000	14000		
	2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500		
	2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	36000	36000		
	2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18500	18500		
	2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	37000	37000		
	2023	Non-CSE		Procurement of ICT equipment of RAPID Agusan del Norte	COMMON-USE OFFICE SUPPLIES	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
	2023	Non-CSE		Fuel for RAPID Vehicle with Plate #B8H947	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3080.55	3080.55		
	2023	Non-CSE	310100100002000-OO 1	Participation to Fiesta Kucha Caraga Festival	VAN RENTAL	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25500	25500		
	2023	Non-CSE	310100100002000-OO 1	Participation to Fiesta Kucha Caraga Festival	Supplies and Materials Expenses	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3000	3000		
	2023	Non-CSE	330100100002000-OO 3	Provincial MSME Development Council Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	sdd	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	18750	18750		
	2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
	2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
	2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6500	6500		
	2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	200	200		
	2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300	300		
	2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	900	900		
	2023	Non-CSE	100000100001000-GAS	For ICT Preventive maintenace use.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1000	1000		
	2023	Non-CSE		Procurement of PVC Identification Card and Polo Shirt Uniform for RAPID Growth Project Staff	Other MOOE	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
	2023	Non-CSE		Procurement of PVC Identification Card and Polo Shirt Uniform for RAPID Growth Project Staff	Other MOOE - Shirt	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6600	6600		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	VAN RENTAL	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Meal/s and Snack/s	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Meal/s and Snack/s	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	700	700		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	600	600		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2800	2800		
	2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	1700	1700		
	2023	Non-CSE	310100100002000-OO 1	Coffee IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	Coffee IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	10500	10500		
	2023	Non-CSE	310100100002000-OO 1	Coffee IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	Coffee IC Year-end Assessment & 2024 Strategic Planning	Fuel, Oil and Lubricants	SDS	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	2250	2250		
	2023	Non-CSE	100000100001000-GAS	for DTI-SDN photocopier office use only.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6400	6400		
	2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fuel, Oil and Lubricants	SDS	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	2250	2250		
	2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Other MOOE - Token/Prizes	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
	2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5250	5250		
	2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12250	12250		
	2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5250	5250		
	2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Other MOOE - Token/Prizes	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	2000	2000		
	2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5250	5250		
	2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	12250	12250		

1																		
Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	310100100002000-OO 1	Training on Financial Literacy -cum- Basic Record keeping/bookkeeping (component 2: Institutional Development)	Provision of Meals and Snacks	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	5250	5250		
2023	Non-CSE	310100100002000-OO 1	Cacao IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Cacao IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	7000	7000		
2023	Non-CSE	310100100002000-OO 1	Cacao IC Year-end Assessment & 2024 Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				LP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Cacao IC Year-end Assessment & 2024 Strategic Planning	Fuel, Oil and Lubricants	SDS	idd	IDD	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				LP Current	3000	3000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Mobile Expenses	PDI	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	9000	9000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3200	3200		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2000	2000		
2023	Non-CSE	330100100002000-OO 3	NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and SDU unit.	Other MOOE	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	57000	57000		
2023	Non-CSE	330100100002000-OO 3	NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and SDU unit.	Other MOOE	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	6200	6200		
2023	Non-CSE	330100100002000-OO 3	NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and SDU unit.	Other MOOE	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	34600	34600		
2023	Non-CSE	330100100002000-OO 3	NC ICT upgrade of NC Mainit, NC Del Carmen, NC San Francisco, and SDU unit.	Printer	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	32000	32000		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	SSF	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	3200	3200		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG Beneficiaries of Bayugan City.	Mobile Expenses	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	320	320		
2023	Non-CSE	330100200003000-SSF	SSF Stakeholders General Assembly cum Year-end Assessment and Action Planning Workshop.	Training Expense - Meals/Snacks/Venue/Accomm	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22500	22500		
2023	Non-CSE	330100200003000-SSF	SSF Stakeholders General Assembly cum Year-end Assessment and Action Planning Workshop.	Token/s	ADN	idd	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE		Procurement of Split Type Aircon for RAPID - Agusan del Norte	ICT Equipment	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE	100000100001000-GAS	for the Mitsubishi Vehicle maintenance 2023.	Other Maintenance and Operating Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	22000	22000		
2023	Non-CSE	310100100002000-OO 1	2023 Regional CMCI Awards	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17600	17600		
2023	Non-CSE		Coffee Detailed Investment Plan |(DIP) Implementations Planning Workshop	Other MOOE - Token/Prizes	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4000	4000		
2023	Non-CSE		Coffee Detailed Investment Plan |(DIP) Implementations Planning Workshop	Other MOOE - Tarpaulin	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE		Fixed Expenses	Other MOOE	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	220000	220000		
2023	Non-CSE		Fixed Expenses	Other MOOE	ADS	idd	RAPID	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	80000	80000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	ICT Equipment	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	300000	300000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	ICT Equipment	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	ICT Equipment	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	50000	50000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	ICT Equipment	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100300001000-RAPID GOP	Fixed Expenses	ICT Equipment	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	100000	100000		
2023	Non-CSE	330100100002000-OO 3	Additional LED Bulb for NC Surigao City and DTI-SDN Conference room.	18W LED LIGHTS - BULB	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	ADN	fad	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	1938	1938		
2023	Non-CSE	100000100001000-GAS	for DTI-SDN Use only.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	17500	17500		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Fuel, Oil and Lubricants Expenses	SDS	idd	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	4800	4800		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	65000	65000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	70000	70000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	15000	15000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	25000	25000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	30000	30000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Furniture and Fixture	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	55000	55000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	4500	4500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Furniture and Fixture	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	10000	10000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Furniture and Fixture	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	7000	7000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	8000	8000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	500	500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	3500	3500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	2500	2500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP Current	990	990		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4000	4000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	500	500		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1000	1000		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	110	110		
2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	330100200001000-NC	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1400	1400		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	350	350		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	350	350		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3400	3400		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	550	550		
	2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	950	950		
	2023	Non-CSE	100000100001000-GAS	Additional office supplies for the 4th quarter 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	210	210		
	2023	Non-CSE	100000100001000-GAS	Additional office supplies for the 4th quarter 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	12500	12500		
	2023	Non-CSE	100000100001000-GAS	Additional office supplies for the 4th quarter 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	3590	3590		
	2023	Non-CSE	100000100001000-GAS	Additional office supplies for the 4th quarter 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	700	700		
	2023	Non-CSE	100000100001000-GAS	Additional office supplies for the 4th quarter 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	4110	4110		
	2023	Non-CSE		Conduct of Due Diligence in Handling Planting Materials - Project Implementation Specific to Procurement, Loading and Unloading of Planting Materials of Farmers Organization (FOs) in Agusan del Norte.	Supplies and Materials Expenses	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	30000	30000		
	2023	Non-CSE		Conduct of Due Diligence in Handling Planting Materials - Project Implementation Specific to Procurement, Loading and Unloading of Planting Materials of Farmers Organization (FOs) in Agusan del Norte.	Vehicle Rental	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		
	2023	Non-CSE		Conduct of Due Diligence in Handling Planting Materials - Project Implementation Specific to Procurement, Loading and Unloading of Planting Materials of Farmers Organization (FOs) in Agusan del Norte.	Vehicle Rental	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		
	2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	Meal/s and Snack/s	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	8400	8400		
	2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	Meal/s and Snack/s	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	19600	19600		
	2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	10500	10500		
	2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	FUEL	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
	2023	Non-CSE	330100300003000-RAPID LP	2023 Industry Development Division Planning. (RPM-RAPID)	FUEL	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
	2023	Non-CSE		Consumer Organization (Konsumador Hong Butuan Inc.) 4th Quarterly meeting cum Action Planning	Provision of Meals, Lunch	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	8750	8750		
	2023	Non-CSE		Consumer Organization (Konsumador Hong Butuan Inc.) 4th Quarterly meeting cum Action Planning	Other MOOE - Token/Prizes	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		
	2023	Non-CSE		Consumer Organization (Konsumador Hong Butuan Inc.) 4th Quarterly meeting cum Action Planning	Prepaid Loadcard P300	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	350	350		
	2023	Non-CSE		Procurement for the replacement of defective battery of Mitsubishi Strada with Plate number B8 H947.	Vehicle Battery	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10800	10800		
	2023	Non-CSE	310100100002000-OO 1	for DTI-SDN planning officer Ma. Malen C. Galela and TIDS Kareen Jane S. Gerance use 2023.	External Hard Drive	SDN	sdd	OO1	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10000	10000		
	2023	Non-CSE	100000100001000-GAS	FOR FAD AND OPD OFFICE USE ONLY 2023..	ELECTRIC FAN, INDUSTRIAL, ground type, metal b	SDN	fad	FAD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	3600	3600		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Transportation and Delivery Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Transportation and Delivery Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	7200	7200		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Room Accommodation	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	17500	17500		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	500	500		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Other MOOE - Tarpaulin	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	450	450		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Other General Services	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	7000	7000		
	2023	Non-CSE	330100200002000-OTOP	Participation to Buy Caraga By Caraga: Christmas Editon Trade Fair 2023.	Supplies and Materials Expenses	PDI	sdd	OTOP NG	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	35000	35000		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC)	Meal/s and Snack/s	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC)	Meal/s and Snack/s	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	10500	10500		
	2023	Non-CSE	320100100001000-OO 2	Provincial Coconut Industry and Development Council (PCIDC) Meeting and Year-end Assessment. (GJAL-CFIDP)	Meal/s and Snack/s	SDS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	3000	3000		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	7500	7500		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Provision of Meals, Lunch	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	17500	17500		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Fuel, Oil and Lubricants	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Token/s	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	2000	2000		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	7500	7500		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Provision of Meals, Lunch	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	17500	17500		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Fuel, Oil and Lubricants	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
	2023	Non-CSE	310100100002000-OO 1	Risk Mitigating and Financing Guarantee Orientation (PCIC) -cum-CPA signing for SANIDECO production supply chain	Token/s	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	2000	2000		
	2023	Non-CSE	330100300003000-RAPID LP	Provincial Coconut Industry and Development Council (PCIDC) Meeting and Year-end Assessment. (RPM-RAPID)	Meal/s and Snack/s	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	14000	14000		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100300003000-RAPID LP	Provincial Coconut Industry and Development Council (PCIDC) Meeting and Year-end Assessment. (RPM-RAPID)	Meal/s and Snack/s	SDS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Training of Trainers on chocolate-making at Butuan City	FUEL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Agroenterprise Development training/clustering approach (Enterprise Development)	FUEL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	3000	3000		
2023	Non-CSE	310100100002000-OO 1	Rejuvenation and rehabilitation training for coffee farmers. Bislig City and Tagbina	FUEL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
2023	Non-CSE	310100100002000-OO 1	Training on Basic Leadership Skills Training. Barobo, SDS.	FUEL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	2250	2250		
2023	Non-CSE	310100100002000-OO 1	Risk mitigating and financing guarantee orientation.	FUEL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
2023	Non-CSE	310100100002000-OO 1	RAPID year-end assessment and DTI general assembly	FUEL	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	4500	4500		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	3431	3431		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2560	2560		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	6900	6900		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	8000	8000		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1440	1440		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2440	2440		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5700	5700		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	300	300		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	480	480		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	240	240		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	135	135		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	The materials needed for re painting the tables & cabinets of DTI-SDN use .	Other General Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	470	470		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2928	2928		
2023	Non-CSE	330100100002000-OO 3	Hauling of Products for BCBC and GeoRisk Mapping/Tagging of MSMEs. November 29, 2023	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3750	3750		
2023	Non-CSE		Fixed Expenses	Fuel, Oil and Lubricants	ADN	cpd	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	1938	1938		
2023	Non-CSE	100000100001000-GAS	labor for the painting of tables and cabinet in DTI-SDN main office.	Labor Services	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	Will be used for organizing files in the warehouse.	Supplies and Materials Expenses	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	17500	17500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	SDS	cpd	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	52000	52000		
2023	Non-CSE	100000100001000-GAS	Level 2 Planning cum GAD Forum	Training Expense - Meals/Snacks/Venue/Accomm	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	52000	52000		
2023	Non-CSE	100000100001000-GAS	Level 2 Planning cum GAD Forum	Other MOOE - Token/Prizes	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	Level 2 Planning cum GAD Forum	Supplies and Materials Expenses	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	7000	7000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maintenance	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	20000	20000		
2023	Non-CSE	100000100001000-GAS	Date: Dec. 13-15, 2023 Venue: Agusan del Sur Participants: RD, ARD, 4 RO DCs, 5 PDs, 5 Planning officers, PO, IO, MAA, Drivers Dec. 13 - Arrival (Provision: Dinner and Accommodation) Dec. 14 - Meeting with Doriction Ohnie (Provision: AM & PM Snacks, Lunch, Dinner, Accommodation Dec. 15- 5th Mancom (Provision: AM & PM Snacks, Lunch	FUEL	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	14400	14400		
2023	Non-CSE		Fuel consumption for RAPID Vehicle with Plate#B8H947	Fuel, Oil and Lubricants Expenses	ADN	idd	RAPID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	*per Sec. 53.14 of Revised IRR of RA 9184*				GOP Current	2632.47	2632.47		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	350	350		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	650	650		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	450	450		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	ADN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	600	600		
2023	Non-CSE	320100100001000-OO 2	Quality and Safety Evaluation of Coconut-based Products	Courier Services	ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	1500	1500		
2023	Non-CSE	320100100001000-OO 2	Quality and Safety Evaluation of Coconut-based Products	Supplies and Materials Expenses	ADS	idd	CFIDP	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				TF	400	400		
2023	Non-CSE	320100100001000-OO 2	Quality and Safety Evaluation of Coconut-based Products	Fixed Expenses	ADS	idd	CFIDP	NO	Negotiated Procurement - Agency to Agency	*per Sec. 53.5 of Revised IRR of RA 9184*				TF	2500	2500		
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	45000	45000		
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	6000	6000		
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	DOCUMENT CAMERA	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	105000	105000		
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	55000	55000		
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	6000	6000		
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	ICT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4000	4000		
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	IT Equipment	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100200001000-NC	ICT Equipments for Negosyo Centers	Furniture and Fixture	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	25000	25000		
2023	Non-CSE	330100100002000-OO 3	KMME Batch 2 Graduation	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	SDD 4th Quarter FTM	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	To distribute livelihood kit package to PPG benficiary of the Municipality of Rosario	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	To distribute livelihood kit package to PPG benficiary of the Municipality of Rosario	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	320	320		
2023	Non-CSE	320100100001000-OO 2	Production and Publication of CFIDP-related Information, Educational, and Communication (IEC) Materials	Printing and Publication Expenses	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	30000	30000		
2023	Non-CSE	330100200001000-NC	Blessing and Inauguration Ceremony of Negosyo Center Bunawan (new building)	Meal/s and Snack/s	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	7000	7000		
2023	Non-CSE	330100200001000-NC	Blessing and Inauguration Ceremony of Negosyo Center Bunawan (new building)	Labor Services	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	8000	8000		
2023	Non-CSE	330100200001000-NC	Blessing and Inauguration Ceremony of Negosyo Center Bunawan (new building)	Labor Services	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
2023	Non-CSE	330100200001000-NC	Blessing and Inauguration Ceremony of Negosyo Center Bunawan (new building)	Labor Services	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	40000	40000		
2023	Non-CSE	330100200001000-NC	Blessing and Inauguration Ceremony of Negosyo Center Bunawan (new building)	Labor Services	ADS	sdd	NC	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
2023	Non-CSE	320100100001000-OO 2	Provincial Coconut Industry Strategic Planning	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	43000	43000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Other MOOE	ADS	sdd	OTOP NG	NO	Sec. 50 Direct Contracting	*per Sec. 50 of Revised IRR of RA 9184*				GOP Current	19000	19000		
2023	Non-CSE	330100200002000-OTOP	Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade Fair	FUEL	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	8000	8000		
2023	Non-CSE	330100200002000-OTOP	Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade Fair	FUEL	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	6400	6400		
2023	Non-CSE	330100200002000-OTOP	Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade Fair	Other MOOE	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1600	1600		
2023	Non-CSE	330100200002000-OTOP	Participation to 2023 Buy Caraga By Caraga Christmas Edition Trade Fair	Other MOOE	SDS	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	400	400		
2023	Non-CSE	330100100002000-OO 3	KMME Batch 2 Graduation	Fuel, Oil and Lubricants Expenses	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE	330100100002000-OO 3	SDD 2023 Year-End Assessment	Training Expense - Meals/Snacks/Venue/Accomm	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	33000	33000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	550	550		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	300	300		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	3000	3000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	1000	1000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	500	500		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	2000	2000		
2023	Non-CSE	330100100002000-OO 3	Hauling of Products for BCBC and GeoRisk Mapping/Tagging of MSMEs November 30, 2023	Fuel, Oil and Lubricants	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	9600	9600		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5400	5400		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1980	1980		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	800	800		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4800	4800		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1050	1050		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	750	750		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1950	1950		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4500	4500		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	900	900		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	600	600		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	170	170		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2700	2700		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	Supplies and Materials Expenses	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	300	300		
2023	Non-CSE	100000100001000-GAS	Regional Director's Provincial Visit in DTI Agusan del Sur Provincial Office	Training Expense - Meals/Snacks/Venue/Accomm	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	13000	13000		
2023	Non-CSE	100000100001000-GAS	4th Quarter Assessment and Management	Training Expense - Meals/Snacks/Venue/Accomm	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	84800	84800		
2023	Non-CSE	310100100002000-OO 1	2023 DTI-PDI LEVEL 2 PLANNING	Training Expense - Meals/Snacks/Venue/Accomm	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	30000	30000		
2023	Non-CSE	310100100002000-OO 1	2023 DTI-PDI LEVEL 2 PLANNING	Supplies and Materials Expenses	PDI	idd	IDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	ICT Equipment	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	12000	12000		
2023	Non-CSE	330100200002000-OTOP	Fixed Expenses	ICT Equipment	ADN	sdd	OTOP NG	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	37900	37900		
2023	Non-CSE		Fixed Expenses	Training Expense - Meals/Snacks/Venue/Accomm	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	9000	9000		
2023	Non-CSE		Fixed Expenses	Tarpaulin Printing	ADN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	640	640		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG beneficiaries of Prosperidad.	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3750	3750		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG beneficiaries of Prosperidad	Other MOOE	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3750	3750		
2023	Non-CSE	330100100002000-OO 3	Distribution of Livelihood Kits to PPG beneficiaries of Prosperidad	Mobile Expenses	ADS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	320	320		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Water	PDI	fad	FAD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1800	1800		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Printing and Publication Expenses	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1000	1000		
2023	Non-CSE	310100100002000-OO 1	For printing of high-quality product catalogs, investment promotion collaterals, etc.	PRINTER, laser, colored	SDN	idd	IDD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	16000	16000		
2023	Non-CSE	310100100002000-OO 1	Training on Rejuvenation for Coffee Farms under the Coffee DIP	Training Expense - Meals/Snacks/Venue/Accomm	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	45550	45550		
2023	Non-CSE		For Consumer Protection Unit (CPU) office use.	Office Chair	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	11400	11400		

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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	330100300003000-RAPID LP	Implementation Site Monitoring and 5th Coordination Meeting for the Improvement of Sta. Isabel Farm-to-Market Road	Provision of Meals and Snacks	ADS	idd	RAPID LP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				LP Current	18000	18000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	2000	2000		
2023	Non-CSE	320100100001000-OO 2	Fixed Expenses	COMMON-USE OFFICE SUPPLIES	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	8000	8000		
2023	Non-CSE	330100300001000-RAPID GOP	Seminar on Air (KBP Hour): Business Development (RAPID Growth Project) & Consumer Advocacy	Meal/s and Snack/s	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3900	3900		
2023	Non-CSE	330100300001000-RAPID GOP	Seminar on Air (KBP Hour): Business Development (RAPID Growth Project) & Consumer Advocacy	Meal/s and Snack/s	ADS	idd	RAPID GOP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3900	3900		
2023	Non-CSE	310100100002000-OO 1	For printing of high-quality product catalogs, investment promotion collaterals, etc.	Supplies and Materials Expenses	SDN	idd	IDD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	200	200		
2023	Non-CSE		For DTI SDN Consumer Protection Unit (CPU) office supply use.	COMMON-USE OFFICE SUPPLIES	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10500	10500		
2023	Non-CSE	330100100002000-OO 3	SDD 2023 Year-End Assessment	Other MOOE - Token/Prizes	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE	320100100001000-OO 2	Provincial Industry Clusters Stakeholders Meeting	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	55000	55000		
2023	Non-CSE	320100100001000-OO 2	Provincial Industry Clusters Stakeholders Meeting	Other MOOE - Token/Prizes	ADS	idd	CFIDP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				TF	40000	40000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Repair & Maintenance	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		
2023	Non-CSE	330100200003000-SSF	Project Proposal Deliberations of SSF Projects by Provincial Technical Working Group (PTWG)	Training Expense - Meals/Snacks/Venue/Accomm	ADS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	21500	21500		
2023	Non-CSE	330100200003000-SSF	Project Proposal Deliberations of SSF Projects by Provincial Technical Working Group (PTWG)	Other MOOE	ADS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2200	2200		
2023	Non-CSE	330100200003000-SSF	Project Proposal Deliberations of SSF Projects by Provincial Technical Working Group (PTWG)	Other MOOE	ADS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	330	330		
2023	Non-CSE	310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023	Supplies and Materials Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2800	2800		
2023	Non-CSE	310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023	Supplies and Materials Expenses	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1800	1800		
2023	Non-CSE	330100200003000-SSF	Attendance to RTWG Deliberation of SSF on Seaweed Dryer	Supplies and Materials Expenses	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Other MOOE - Tarpaulin	ADN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1200	1200		
2023	Non-CSE	100000100001000-GAS	4th Quarter Assessment and Management	Other MOOE - Token/Prizes	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		
2023	Non-CSE	330100100002000-OO 3	Fixed Expenses	Repair & Maintenance	SDS	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL, NC Del Carmen, NC Socorro.	Aircon Cleaning, Check up and Repair	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2500	2500		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL, NC Del Carmen, NC Socorro.	Aircon Cleaning, Check up and Repair	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2500	2500		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL, NC Del Carmen, NC Socorro.	Aircon Cleaning, Check up and Repair	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
2023	Non-CSE	330100100002000-OO 3	Air conditioning cleaning for the 4th quarter of 2023 in NC DAPA, NC GL, NC Del Carmen, NC Socorro.	Aircon Cleaning, Check up and Repair	SDN	sdd	SDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2600	2600		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other General Services	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4300	4300		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Coffee Maker	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2500	2500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE - Tarpaulin	PDI	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	200	200		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	Supplies and Materials Expenses	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	9920	9920		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	External Hard Drive	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	6000	6000		
2023	Non-CSE	330100100003000-CARP	Fixed Expenses	BATTERY, rechargeable, size AAA, 2 pieces per blis	ADS	sdd	CARP	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2500	2500		
2023	Non-CSE	310100100002000-OO 1	ICT Supplies for Industry Development Division	COMMON-USE OFFICE SUPPLIES	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	44000	44000		
2023	Non-CSE	310100100002000-OO 1	ICT Supplies for Industry Development Division	COMMON-USE OFFICE SUPPLIES	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	2600	2600		
2023	Non-CSE	310100100002000-OO 1	ICT Supplies for Industry Development Division	COMMON-USE OFFICE SUPPLIES	ADN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1400	1400		
2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Printer	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	18000	18000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Fuel, Oil and Lubricants	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	19200	19200		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Repair & Maint. - Motor Vehicles	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	20000	20000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Aircon Cleaning, Check up and Repair	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	30000	30000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE - Tarpaulin	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		
2023	Non-CSE	100000100001000-GAS	Fixed Expenses	Other MOOE	SDS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	10000	10000		
2023	Non-CSE	100000100001000-GAS	for the DTI-SDN office use.	Other MOOE	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	47500	47500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Other MOOE	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	12500	12500		
2023	Non-CSE	310100100002000-OO 1	Fixed Expenses	Fixed Expenses	SDS	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	25000	25000		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Provision of Venue, Meals, Snacks and Accommo	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	170000	170000		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Provision of Venue, Meals, Snacks and Accommo	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	68000	68000		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Vehicle Rental	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	14000	14000		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Vehicle Rental	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	14000	14000		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Tarpaulin Printing	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	500	500		
2023	Non-CSE		Level 2 Planning Session and Year-End Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2024 Project Implementation	Token/s	ADN	idd	RAPID	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	58000	58000		
2023	Non-CSE	310100100002000-OO 1	CanvaPro for CFIDP	Subscription Expense	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3000	3000		
2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Training Expense - Meals/Snacks/Venue/Accomm	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	170000	170000		

1 1	Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Vehicle Rental	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	36000	36000		
	2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Other MOOE - Token/Prizes	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	40000	40000		
	2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	Tarpaulin Printing	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1000	1000		
	2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3500	3500		
	2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	600	600		
	2023	Non-CSE	100000100001000-GAS	DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2024 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Award on Dec.19-20, 2023.	COMMON-USE OFFICE SUPPLIES	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4900	4900		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3500	3500		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4500	4500		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Transportation and Delivery Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	20000	20000		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Supplies and Materials Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1000	1000		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	3500	3500		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Training Expense - Meals/Snacks/Venue/Accomm	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5250	5250		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Transportation and Delivery Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	20000	20000		
	2023	Non-CSE	330100100002000-OO 3	Provision of Livelihood Kits to the LSP-PPG Beneficiaries in Brgy. Del Pilar, and Sitio Ladjagon, Cagdianao, Province of Dinagat Islands.	Supplies and Materials Expenses	PDI	sdd	SDD	YES	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1000	1000		
	2023	Non-CSE	330100100002000-OO 3	FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.	Other MOOE	SDN	sdd	SDD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	2280	2280		
	2023	Non-CSE	330100100002000-OO 3	FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.	INK CART, BROTHER LC67B, Black	SDN	sdd	SDD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1092	1092		
	2023	Non-CSE	330100100002000-OO 3	FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.	Other MOOE	SDN	sdd	SDD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	3800	3800		
	2023	Non-CSE	330100100002000-OO 3	FOR THE ADDITIONAL IT SUPPLIES INK FOR THE DTI SDN PRINTERS.	Other MOOE	SDN	sdd	SDD	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1900	1900		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	STICKER PAPER, long size	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	500	500		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Other MOOE	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1600	1600		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Other MOOE	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	2000	2000		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Other MOOE	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1600	1600		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Other MOOE	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1000	1000		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	CORRECTION TAPE, 8m	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	400	400		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Ball pen (black)	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1650	1650		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Certificate Holder	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	1050	1050		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	External Hard Drive	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	5000	5000		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Other MOOE	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	380	380		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	COMMON-USE OFFICE SUPPLIES	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	75	75		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	COMMON-USE OFFICE SUPPLIES	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	30	30		
	2023	Non-CSE	320100100001000-OO 2	4th Quarter supplies of CFIDP.	Masking Tape # 1/2 or 1/4	SDN	idd	CFIDP	NO	Shopping B (Goods not available at DBM-PS)	*per Sec. 52.1 of Revised IRR of RA 9184*				GOP Current	150	150		
	2023	Non-CSE	100000100001000-GAS	FAD monthly meeting	Meal/s and Snack/s	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
	2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Printer	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	36000	36000		
	2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Other MOOE	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4000	4000		
	2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Other MOOE	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	4000	4000		
	2023	Non-CSE	330100200003000-SSF	Fixed Expenses	Other MOOE	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
	2023	Non-CSE	330100200003000-SSF	Fixed Expenses	STAPLER, STANDARD TYPE, load cap: 200 staples	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1050	1050		
	2023	Non-CSE	330100200003000-SSF	Fixed Expenses	PUNCHER, paper, heavy duty, with two hole guide	SDS	idd	SSF	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1500	1500		
	2023	Non-CSE		Reimbursement of Job Assignment Authority Slip for the period of June 1-2, July6- 17 and Aug. 1-22, November 20-30 2023.	Transportation and Delivery Expenses	SDN	cpd	CPD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	1160	1160		
	2023	Non-CSE	100000100001000-GAS	For RD's Provincial Visit	Training Expense - Meals/Snacks/Venue/Accomm	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	5000	5000		
	2023	Non-CSE	100000100001000-GAS	For RD's Provincial Visit	Training Expense - Meals/Snacks/Venue/Accomm	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		

1																		
Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023	Non-CSE	100000100001000-GAS	For RD's Provincial Visit	Other MOOE	ADS	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	11000	11000		
2023	Non-CSE	310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023	VAN RENTAL	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	28500	28500		
2023	Non-CSE	310100100002000-OO 1	Participation to FiestaKutcha Creative Caraga Festival 2023	Training Expense - Meals/Snacks/Venue/Accomm	SDN	idd	IDD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	15000	15000		
2023	Non-CSE	100000100001000-GAS	Procurement of new Aircon Unit	Equipment	SDN	fad	FAD	NO	NP-53.9 - Small Value Procurement	*per Sec. 53.9 of Revised IRR of RA 9184*				GOP Current	35000	35000		

Prepared by:

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BAC SECRETARIAT, Head

Recommending Approval:

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Member

GEMMA L. CLARIN
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Member

JOHN VOLTAIRE S. ANCLA
Member

MARSON JAN S. DOLENDO
Vice-Chairperson

BRENDA B. CORVERA
Chairperson

Approved by:

GAY A. TIDALGO, CESO IV
HOPE