

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (NGEPS).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philepsa.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is signed by the Head of the Agency/Office without the necessary requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appsales.helpdesk@ps-philepsa.gov.ph, or visit the PS-DBM website (www.ps-philepsa.gov.ph) for the guide on how to fill-out the APP-CSE.

Make Consistent with the *Memorandum Circular 2022-1* issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Department of Trade and Industry
Region: IX-A (MIMAROPA)
Address: SP-OPEN Bldg, San Gil Payer Ave
Mabini City

Agency Code/UKCS: T073
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 Aug 2022)	Price (as of 30 Aug 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE	Oct	Nov	Dec	Q4 AVERAGE								
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1231801-4L-EN4	ALCOHOL, Ethyl, 500 mL	bottle	76	76	76	228	10,909.80	76	76	76	228	10,909.80	76	76	76	228	10,909.80	912	47.65	43,239.20					
2	1231801-4L-EN3	ALCOHOL, Ethyl, 1 Gallon	gallon	35	8	16	59	19,502.45	27	16	8	51	16,169.05	35	8	16	59	19,502.45	21	56	8	45	14,674.75	214	330.55	70,737.70
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6012124-3C-R01	CLEARBOOK, 20 transparent pockets, A4	pieces	32	0	0	32	1,033.12	0	0	2	2	65.62	0	0	0	0	0.00	34	32.91	1,118.94					
4	60121413-3C-R02	CLEARBOOK, 20 transparent pockets, legal	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00					
5	6012124-BR-R01	ERASER, plastic/ rubber	pieces	5	5	16	26	116.22	5	5	15	16	67.05	5	5	5	15	67.05	82	4.47	366.34					
6	6012124-SF-R01	SIGN PEN, Black, liquid or gel	pieces	155	69	69	293	6,304.60	105	69	69	243	5,394.60	105	69	69	303	4,394.60	972	22.20	21,378.40					
7	6012124-SF-R02	SIGN PEN, Blue, liquid or gel	pieces	120	32	32	194	4,994.80	44	32	32	108	2,397.60	70	32	32	108	2,397.60	534	22.20	11,954.80					
8	6012124-SF-R03	SIGN PEN, Red, liquid or gel	pieces	50	32	32	122	2,708.40	32	32	32	96	2,131.20	32	32	32	96	2,131.20	410	22.20	9,102.00					
9	6012124-WR-R01	WRAPPING PAPER, Kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00					
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	4631833-00-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60					
11	45111609-WH-R01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (lmh.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36,586.00	0.00					
BATTERIES AND CELLS AND ACCESSORIES																										
12	36111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	67	15	15	97	1,967.53	37	5	5	47	963.03	67	15	15	97	1,967.53	37	5	47	963.03	280	20.49	5,911.12	
13	36111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	50	11	11	80	1,467.20	22	6	6	34	623.56	50	11	6	75	1,373.50	22	6	34	623.56	223	18.34	4,069.82	
14	36111702-BT-A03	BATTERY, dry cell, size O, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00					
CLEANING EQUIPMENT AND SUPPLIES																										
15	4712182-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	14	8	8	30	2,499.20	11	8	8	27	2,204.30	11	8	8	27	2,204.30	11	8	27	2,204.30	111	81.64	9,262.04	
16	47121604-BR-C01	BROOM, Soft (Walis Tumbok)	piece	21	1	1	23	3,133.52	3	2	2	7	933.68	5	1	1	7	933.68	3	1	5	681.20	42	136.24	5,722.00	
17	47121604-BR-T01	BROOM, Stick (Walis Ting-Ting)	piece	5	1	1	7	159.46	2	3	1	6	126.68	3	1	1	5	113.80	2	1	4	91.12	22	22.78	501.18	

Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 10.10.2023)	Total Amount for the year						
										Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
18	4711B2-TB-Q1	CLEANER, Toilet Bowl and Urinal, 800ml, - 1000ml,	bottle	8	8	6	22	911.20	8	8	9	22	911.20	8	5	6	19	790.40	8	5	6	19	790.40	82	41.60	3,411.20					
19	4711B01-C-Q1	CLEANER, Bleaching Powder, 35kg	can	20	6	7	33	799.36	20	1	2	23	581.16	2	16	2	20	478.40	20	6	7	33	799.36	109	23.82	2,657.20					
20	4711B11-QE-Q1	DETERGENT BAK, 1kgg as packed	piece	3	1	1	5	41.50	3	1	1	5	41.50	3	1	1	5	41.50	3	1	1	5	41.50	20	8.30	164.00					
21	4711B11-QE-Q3	DETERGENT POWDER, all purpose, 1kg	pouch	12	4	4	20	1,081.60	12	4	4	20	1,081.60	12	4	4	20	1,081.60	12	4	4	20	1,081.60	80	54.08	4,328.40					
22	4711B01-QS-Q1	DISINFECTANT SPRAY, Aerosol type, 400g	can	24	11	24	59	8,253.51	11	24	11	46	6,434.94	24	11	24	59	8,253.51	11	24	11	46	6,434.94	210	139.89	29,378.50					
23	4711B01-QU-Q1	DUST PAW, rigid non-breakable plastic	piece	17	0	0	17	469.88	1	0	0	1	27.64	3	0	0	3	82.92	1	0	0	1	27.64	22	27.64	608.08					
24	4711B02-FW-Q1	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00					
25	4711B03-FC-Q1	FURNITURE CLEANER, Aerosol type, 300ml	can	2	1	4	7	890.84	1	1	1	3	360.36	2	1	1	4	480.48	1	1	1	3	360.36	17	120.12	2,054.92					
26	7110B12-PH-Q1	LIQUID HAND SOAP, 500ml	bottle	15	9	12	36	1,546.20	12	12	9	33	1,417.35	15	9	12	36	1,546.20	12	12	9	33	1,417.35	138	42.95	5,827.10					
27	4711B04-HP-Q1	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00					
28	4711B13-HP-Q1	MOPHANDLE, heavy duty	piece	11	0	0	11	1,172.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	124.80	1,372.80					
29	4711B19-HP-Q1	MOPHEAD, made of rayon	piece	11	0	0	11	1,397.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	122.51	1,397.61					
30	4711B01-AG-Q1	BAGS, all cotton, 1 lbs. per bundle	bundle	20	1	0	21	1,647.34	12	1	1	14	743.96	20	1	0	21	1,647.34	12	1	1	14	743.96	90	53.14	4,782.60					
31	4711B02-SC-Q1	SCOURING PAD, 5 pieces per pack	pack	2	2	2	6	347.58	2	2	2	6	347.58	2	2	2	6	347.58	2	2	2	6	347.58	24	57.93	1,393.32					
32	4712T01-TB-Q1	TRASHBAG, black, 37" x 47", XL, 10 pieces per roll or pack	pack	26	12	12	50	7,202.00	26	12	12	50	7,202.00	26	12	12	50	7,202.00	26	12	12	50	7,202.00	280	144.64	28,888.00					
33	4712T02-WB-Q1	WASTEBASKET, rigid plastic	piece	15	0	0	15	478.65	1	0	0	1	31.91	4	0	0	4	127.64	1	0	0	1	31.91	21	31.91	670.11					
COLOR COMPOUNDS AND DISPENSERS																															
34	1217T03-SL-Q1	INK, for stamp pad, 50ml	bottle	13	2	0	15	431.65	0	0	0	0	0.00	3	2	0	5	144.55	0	0	0	0	0.00	20	28.91	578.20					
CONSUMER ELECTRONICS																															
35	52M1S35-OV-Q1	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,139.15	0.00					
FACE MASK																															
36	4211T13-SH-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	106	66	66	238	18,445.00	96	66	66	228	17,679.00	96	66	66	228	17,679.00	96	66	66	228	17,679.00	922	77.50	71,453.00					
FILMS																															
37	1311103-AC-Q1	ACETATE, 50 meters	roll	1	0	0	1	969.88	0	0	0	0	0.00	1	0	0	1	969.88	0	0	0	0	0.00	2	969.88	1,939.76					
38	1311101-CF-Q1	CARBON FILM, A4, 100 sheets per box	box	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	2	221.00	442.00					
39	1311101-CF-Q1	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	228.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	228.54	228.54					
FIRE FIGHTING EQUIPMENT																															
40	4619101-FE-Q1	FIRE EXTINGUISHER, dry chemical	unit	4	0	5	9	10,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,144.00	10,296.00					
41	4619101-FE-Q1	FIRE EXTINGUISHER, pure HCTC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00					
FLAG OR ACCESSORIES																															
42	3512105-PH-Q1	PHILIPPINE NATIONAL FLAG	piece	1	0	1	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68					
FURNITURE AND FURNISHINGS																															
43	5610104-CH-Q1	MONOBLOC CHAIR, beige	piece	10	0	0	10	3,474.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	347.41	3,474.10					
44	5610104-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00					
45	56101519-TN-Q1	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,296.00	0.00					
46	56101519-TN-Q1	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,296.00	0.00					
HEATING AND VENTILATION AND AIR CIRCULATION																															
47	4010104-EF-Q1	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,322.00	0.00					
48	4010104-EF-Q1	ELECTRIC FAN, industrial, ground type	unit	0	0	3	3	3,329.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,109.68	3,329.04					
49	4010104-EF-Q1	ELECTRIC FAN, stand type	unit	3	0	3	6	5,141.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	836.86	5,141.16					
50	4010104-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	789.55	0.00					
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																															

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 Sep 2023)	Total Amount for this year										
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE		
51	432107-CH001	DESKTOP, for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	24,793.60	0.00	
52	432107-CH002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,390.40	0.00	
53	432027-HD-002	EXTERNAL HARD DRIVE, 1TB	unit	2	2	5	9	25,113.60	2	0	0	2	5,394.80	2	0	0	2	5,394.80	2	0	0	2	2	5,394.80	15	2,792.40	41,686.00
54	432103-LA001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,390.00	0.00
55	432103-LA002	LAPTOP, Lightweight	unit	2	0	0	2	59,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	5	796.80	46,800.00	93,600.00	
56	432108-HD-001	MOUSE, OPTICAL, USB connection type	unit	25	0	34	59	8,633.94	6	0	0	6	698.56	5	0	0	5	796.80	3	0	0	5	5	796.80	75	149.76	11,232.00
57	432202-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	38,100.97	0.00
58	432202-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,109.92	0.00
59	432205-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	390502-LE-001	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7' watts	piece	5	0	0	5	278.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5	75.61	378.05
61	390502-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18' watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	312010-CA-001	GLUE, all-purpose, 200 grams	jar	58	4	4	66	4,667.52	34	16	4	54	3,818.88	46	4	16	66	4,667.52	34	4	4	42	42	2,970.24	228	70.72	16,124.16
63	312004-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	8	2	3	13	203.15	8	3	3	14	314.70	8	2	3	13	203.15	8	2	3	13	13	203.15	53	22.55	1,195.15
64	312004-SW-S01	STAPLE WIRE, standard	box	55	26	27	118	2,803.68	43	26	26	95	2,207.20	55	26	27	118	2,803.68	43	26	26	95	95	2,937.20	426	23.76	10,121.76
65	312002-TA-E01	TAPE, electrical	roll	5	1	1	7	136.15	1	1	1	3	80.35	5	1	1	7	136.15	1	1	1	3	3	30.35	30	19.45	399.00
66	312003-TA-H01	TAPE, masking, 26mm	roll	19	10	20	49	3,023.12	18	10	20	48	2,970.24	18	10	20	48	2,970.24	18	10	20	48	48	2,970.24	193	61.88	11,942.84
67	312003-TA-H02	TAPE, masking, 48 mm	roll	22	7	9	38	4,694.08	15	7	9	31	3,253.96	27	7	9	43	5,209.88	15	7	9	31	31	3,753.96	143	121.16	17,322.88
68	312013-TA-F01	TAPE, packaging, 48 mm	roll	26	10	41	77	1,721.72	30	10	41	81	1,811.16	21	10	41	82	1,837.52	30	10	41	81	81	1,811.16	321	22.36	7,177.56
69	312012-TA-T01	TAPE, transparent, 26mm	roll	35	10	40	85	950.20	40	10	40	90	1,006.20	40	10	40	90	1,006.20	40	10	40	90	90	1,006.20	355	11.18	3,968.90
70	312012-TA-T02	TAPE, transparent, 48 mm	roll	19	7	27	63	1,421.61	24	7	27	68	1,534.76	24	7	27	68	1,534.76	24	7	27	68	68	1,534.76	367	22.57	8,026.19
71	312100-TW-R01	TYNIE, plastic	roll	3	1	1	5	333.10	2	1	1	4	266.48	3	1	1	5	333.10	2	1	1	4	4	266.48	18	66.62	1,199.16
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	412100-RU-002	RULER, plastic, 450 mm	piece	28	0	0	28	465.92	0	0	0	0	0.00	5	0	0	5	83.20	0	0	0	0	0	0.00	33	16.64	548.12
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	442012-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	1	0	0	1	14.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	14.82	14.82
74	442002-PS-H01	BINDING AND PUNCHING MACHINE, Storm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,594.72	0.00
75	442007-CA-001	CALCULATOR, Compact	unit	18	5	0	23	6,123.52	0	5	0	5	1,331.20	1	5	0	6	1,297.44	3	0	0	5	5	1,331.20	39	266.24	10,393.28
76	442202-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	32.97	0.00
77	442205-SP-C01	CLIP, backed, 18mm	box	28	5	5	48	418.56	28	5	10	43	374.96	38	5	10	53	462.16	28	5	10	43	43	374.96	187	8.72	1,630.64
78	442205-SP-C02	CLIP, backed, 25mm	box	43	7	15	65	938.75	33	7	15	55	811.25	43	7	15	65	938.75	33	7	15	55	55	811.25	240	14.75	3,540.00
79	442205-SP-C03	CLIP, backed, 30mm	box	28	7	12	47	1,201.32	18	7	12	37	945.72	28	7	12	47	1,201.32	18	7	12	37	37	945.72	168	25.56	4,294.08
80	442205-SP-C04	CLIP, backed, 50mm	box	27	6	11	44	2,465.76	26	6	11	43	2,405.72	27	6	11	44	2,465.76	27	6	11	44	44	2,465.76	175	56.04	9,807.00
81	442006-CT-H02	CORRECTION TAPE, 8 inches	piece	95	30	56	181	2,066.93	93	30	56	161	2,066.93	95	30	68	193	2,223.29	76	22	94	132	1,752.96	707	11.53	8,151.71	
82	442012-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	6	3	0	9	300.87	0	0	0	0	0.00	0	3	0	3	100.29	0	0	0	0	0	0.00	12	33.43	401.16
83	441115-OF-H01	DATA FILE BOX	piece	28	5	0	33	2,347.60	5	0	10	772.00	17	5	0	22	1,688.40	5	5	0	10	10	772.00	75	77.20	5,790.00	
84	442031-OF-F01	DATA FOLDER	piece	1	0	0	1	68.64	1	0	0	1	68.64	1	0	0	1	68.64	1	0	0	1	1	68.64	4	68.64	274.56
85	442020-OS-H01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	453.96	453.96
86	442106-EN-H01	ENVELOPE, Documentar, /A/, 500 pieces per box	box	2	1	0	3	2,293.20	1	1	0	2	1,528.80	1	1	0	2	1,528.80	1	1	0	2	2	1,528.80	9	794.40	6,879.60
87	442106-EN-H02	ENVELOPE, Documentar, /legal/, 500 pieces per box	box	4	1	1	6	5,089.12	1	1	0	2	1,581.44	3	1	0	4	3,922.88	1	1	0	2	2	1,581.44	14	980.72	13,720.00
88	442106-EN-H03	ENVELOPE, Expanding, /A/4/, 100 pieces per box	box	4	2	1	7	5,188.80	1	2	1	4	2,951.60	1	2	1	4	2,951.60	1	2	1	4	4	2,951.60	19	728.40	14,028.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the Year																											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																			
89	441205-EN-102	ENVELOPE, Expanding, Plastic	piece	20	0	10	40	1,216.60	10	0	10	20	609.80	10	0	10	20	609.80	10	0	10	20	609.80	100	30.49	3,049.00																		
90	441206-EN-102	ENVELOPE, Mailing, 500 pieces per box	box	2	1	0	3	1,297.56	1	0	0	1	412.52	1	1	0	2	865.04	1	0	0	1	412.52	7	412.52	3,027.64																		
91	441204-EN-102	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	0	1	480.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	480.80	480.80																		
92	441012-EN-401	ERASER, flat, for blackboard/whiteboard	piece	1	0	0	1	11.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11.41	11.41																		
93	440274-FR-401	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	5,642.00																		
94	440218-FR-401	PASTERER, metal, non-sharp edges, 50 sets per box	box	30	6	6	42	3,974.88	17	6	6	29	2,744.56	30	6	6	42	3,974.88	17	6	6	29	2,744.56	142	94.64	13,438.88																		
95	440115-FR-101	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.20	0.00																		
96	4402018-FR-001	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00																		
97	4402018-FR-002	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00																		
98	4402011-FR-001	FOLDER, Fency with side, A4, 50 pieces per bundle	bundle	11	0	0	11	2,974.40	0	0	0	0	0.00	11	0	0	11	2,974.40	0	0	0	0	0.00	22	270.40	5,998.80																		
99	4402011-FR-002	FOLDER, Fency with side, legal, 50 pieces per bundle	bundle	15	0	0	15	4,297.80	4	0	0	4	1,146.08	15	0	0	15	4,297.80	4	0	0	4	1,146.08	38	206.52	10,087.76																		
100	4402011-FR-001	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00																		
101	4402011-FR-002	FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	1	0	0	1	238.57	1	0	0	1	238.57	1	0	0	1	238.57	4	238.57	954.28																		
102	4402027-FR-001	FOLDER, prebored, 100 pieces per box	box	2	0	0	2	1,665.28	1	0	0	1	952.64	2	0	0	2	1,665.28	1	0	0	1	952.64	6	952.64	5,715.84																		
103	4402011-FR-103	FOLDER with tab, A4, 100 pieces per pack	pack	1	0	0	1	288.12	0	0	0	0	0.00	1	0	0	1	289.12	0	0	0	0	0.00	2	289.12	578.24																		
104	4402011-FR-104	FOLDER with tab, legal, 100 pieces per pack	pack	1	0	5	6	1,999.56	0	0	0	0	0.00	1	0	0	1	223.26	0	0	0	0	0.00	7	223.26	2,337.82																		
105	4402008-FR-101	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00																		
106	4401115-FR-002	MAGAZINE FILE BOX, Large	piece	21	0	0	21	877.60	0	0	0	0	0.00	10	0	0	10	416.00	0	0	0	0	0.00	11	41.60	1,289.60																		
107	4402716-FR-001	MARKER, Fluorescent, 3 colors per set	set	26	5	0	31	1,136.46	5	0	0	5	183.20	5	0	0	5	183.20	5	0	0	5	183.20	46	36.66	1,686.36																		
108	4402708-FR-001	MARKER, Permanent, Black	piece	27	5	3	35	261.45	12	5	3	20	149.40	27	5	3	35	261.45	12	5	3	20	149.40	110	7.47	821.70																		
109	4402708-FR-002	MARKER, Permanent, Blue	piece	12	5	5	22	164.34	5	5	0	10	74.70	12	5	5	22	164.34	5	5	0	10	74.70	64	7.47	479.28																		
110	4402708-FR-003	MARKER, Permanent, Red	piece	12	5	0	17	126.99	0	5	0	5	37.35	12	5	0	17	126.99	5	0	0	5	37.35	44	7.47	328.88																		
111	4402708-FR-001	MARKER, Whiteboard, Black	piece	18	1	10	20	279.85	0	1	0	1	9.65	12	0	0	12	115.80	0	0	0	6	57.80	42	9.65	405.30																		
112	4402708-FR-002	MARKER, Whiteboard, Blue	piece	18	0	0	18	127.70	6	0	0	6	57.00	12	0	0	12	115.80	6	0	0	6	57.80	42	9.65	405.30																		
113	4402708-FR-003	MARKER, Whiteboard, Red	piece	12	0	0	12	115.80	0	0	0	0	0.00	12	0	0	12	115.80	0	0	0	0	0.00	24	9.65	231.60																		
114	4402210-FR-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	47	12	47	106	934.92	24	23	46	93	820.26	47	12	47	106	934.92	24	23	46	93	820.26	388	8.82	3,410.36																		
115	4402210-FR-002	PAPER CLIP, vinyl/plastic coated, Junbo, 50mm	box	47	12	23	82	1,129.56	24	23	12	59	813.02	47	12	23	82	1,129.56	24	23	12	59	813.02	282	13.78	3,885.96																		
116	4400601-FR-401	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00																		
117	4402706-FR-001	PENCIL, head/graphite, with eraser, one (1) dozen per box	box	4	1	0	5	103.95	1	0	0	1	20.79	4	1	0	5	103.95	1	0	0	1	20.79	12	20.79	249.48																		
118	4402019-FR-001	PENCIL, SHARPER, manual, single cutter head	piece	3	0	0	3	628.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	212.87	628.61																		
119	4401602-FR-401	PUNCHER, paper, heavy duty	piece	31	0	0	31	4,674.80	3	0	0	3	452.40	3	0	0	3	452.40	3	0	0	3	452.40	40	120.80	6,032.00																		
120	4402037-FR-001	RING BINDER, plastic, 12, mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.22	0.00																		
121	4402210-FR-001	RUBBER BAND No. 18, 350g	box	2	0	0	2	270.40	0	0	0	0	0.00	2	0	0	2	270.40	0	0	0	0	0.00	4	115.20	540.80																		
122	4402005-FR-001	STAMP PAD, felt	piece	4	0	10	14	538.88	0	0	0	0	0.00	1	0	0	1	39.92	0	0	0	0	0.00	15	39.92	598.80																		
123	4401818-FR-001	SCISSORS, symmetrical or asymmetrical	pair	28	3	5	34	1,134.50	5	5	0	10	313.70	5	0	3	8	266.96	5	0	0	5	166.65	57	31.37	1,902.09																		
124	4402015-FR-001	STAPLER, standard type	piece	30	4	0	24	2,494.40	3	4	0	7	1,019.20	5	4	0	9	1,101.40	3	4	0	7	1,019.20	47	145.60	6,841.20																		
125	4402015-FR-001	STAPLER, heavy duty (bristol type), desktop	unit	1	0	0	1	889.16	0	0	0	0	0.00	1	0	0	1	889.16	0	0	0	0	0.00	2	889.16	1,778.32																		
126	4402013-FR-001	STAPLE REMOVER, plier type	piece	32	5	0	37	1,011.19	6	5	0	11	206.57	6	5	0	11	206.57	6	5	0	11	206.57	79	27.87	1,993.89																		
127	4402005-FR-101	TABF DISPENSER, table top	piece	26	0	0	26	1,592.80	2	0	0	2	145.60	2	0	0	2	145.60	2	0	0	2	145.60	32	72.80	2,329.60																		
PAPER MATERIALS AND PRODUCTS																																												
128	14011525-CA-401	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	1	0	0	1	83.72	1	0	0	1	83.72	1	0	0	1	83.72	1	0	0	1	83.72	4	83.72	334.88																		
129	14011006-FR-111	COMPUTER CONTINUOUS FORM, 1 pl/, 286mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00																		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20 July 2023)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE		
130	1411506-CF-112	COMPUTER CONTINUOUS FORM, 1 pl/, 280mm x 370mm, 2,000 sheets per box	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1,166.88	0	0.00
131	1411506-CF-122	COMPUTER CONTINUOUS FORM, 2 pl/, 280mm x 370mm, 1,000 sets per box	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1,538.80	0	0.00
132	1411506-CF-121	COMPUTER CONTINUOUS FORM, 2 pl/, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1,036.48	0	0.00
133	1411506-CF-131	COMPUTER CONTINUOUS FORM, 3 pl/, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	790.40	0	0.00
134	1411506-CF-123	COMPUTER CONTINUOUS FORM, 3 pl/, 280mm x 370mm, 500 sets per box	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1,300.00	0	0.00
135	1411509-LI-001	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	794.96	0	0.00
136	1411514-HP-022	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	72	28	88	168	6,597.28	74	28	38	137	5,077.22	72	28	38	138	5,114.28	61	28	38	127	4,706.62	380	37.06	22,865.40	
137	1411514-HP-004	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	72	2	88	162	9,603.36	35	28	12	75	4,946.00	72	2	88	162	9,603.36	35	28	12	75	4,946.00	474	39.28	28,098.72	
138	1411514-HP-003	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	24	2	62	88	4,335.00	22	0	10	32	1,664.00	22	0	0	22	1,664.00	22	0	10	32	1,664.00	174	32.00	9,048.00	
139	1411514-HP-001	NOTEBOOK, Manograph	piece	86	0	10	96	1,155.84	12	0	0	12	344.48	74	0	0	74	890.96	12	0	0	12	344.48	184	12.04	2,215.36	
140	1411507-PP-001	PAPER, MULTICOPY A4, 500 sheets per ream	ream	150	30	90	270	44,725.50	130	30	90	250	41,412.50	130	30	90	270	44,725.50	130	30	90	250	41,412.50	1090	185.65	172,238.00	
141	1411507-PP-002	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	15	5	15	35	6,621.30	5	5	15	25	4,729.50	15	5	15	35	6,621.30	5	5	5	15	2,837.70	110	189.18	20,809.80	
142	1411507-PP-001	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	116	116	116	348	47,931.52	116	116	116	348	47,931.52	116	116	116	348	47,931.52	116	116	116	348	47,931.52	1392	137.74	198,774.08	
143	1411507-PP-002	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	16	15	15	46	7,309.86	15	15	15	45	7,159.95	16	15	15	46	7,309.86	15	15	15	45	7,159.95	182	158.91	28,924.62	
144	1411513-PP-001	PAD PAPER, ruled	pad	5	0	0	5	107.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	3	21.53	65.60	
145	1411503-PP-001	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	98.05	0	0.00
146	1411513-RE-001	RECORD BOOK, 300 PAGES	book	7	5	5	17	1,060.80	5	5	5	15	936.00	6	5	5	16	998.40	5	5	5	15	936.00	63	62.40	3,931.20	
147	1411513-RE-002	RECORD BOOK, 500 PAGES	book	42	5	35	302	10,608.00	17	5	5	27	2,808.00	18	5	5	28	2,912.00	17	5	5	27	2,808.00	184	104.00	19,136.00	
148	1411518-TH-002	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	55.64	0	0.00
149	1411104-TT-004	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	42	42	42	126	4,258.80	42	42	42	126	4,258.80	42	42	42	126	4,258.80	42	42	42	126	4,258.80	504	33.80	17,035.20	
150	1411104-TT-002	TOILET TISSUE PAPER, 2 pl/, 12 rolls in a pack	pack	54	45	45	144	12,490.08	54	45	45	144	12,490.08	54	45	45	144	12,490.08	54	45	45	144	12,490.08	576	86.32	49,720.32	
PERFUMES OR COLOGNES OR FRAGRANCES																		23,880.75									
151	5311638-HP-001	LIQUID HAND SANITIZER, 500ml	bottle	39	21	21	81	6,598.85	23	21	21	75	6,061.75	23	21	10	64	5,174.40	23	21	21	75	6,061.75	285	80.85	23,080.75	
PESTICIDES OR PEST REPELLENTS																											
152	1001509-IN-001	INSECTICIDE, 600ml	can	21	9	10	40	5,574.40	21	9	10	40	5,574.40	21	9	10	40	5,574.40	21	9	10	40	5,574.40	160	139.36	22,297.60	
PRINTED PUBLICATIONS																											
153	5501524-PA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 918)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	37.21	0	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4401009-BR-003	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,947.20	0	0.00
2	4401005-BR-004	INK CARTRIDGE, BROTHER LC78, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	910.00	0	0.00
3	4401005-BR-005	INK CARTRIDGE, BROTHER LC717BK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,601.60	0	0.00
4	4401005-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,126.32	0	0.00
5	4401005-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,178.32	0	0.00
6	4401005-CA-004	INK CARTRIDGE, CANON PC-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	861.12	0	0.00
7	4401005-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	882.32	0	0.00
8	4401005-EP-017	INK CARTRIDGE, EPSON C13T66400 (T6641), Black	cart	8	2	38	46	11,481.60	8	2	2	12	2,995.20	42	2	2	46	11,481.60	8	2	38	46	11,481.60	150	299.60	37,446.00	
9	4401005-EP-017	INK CARTRIDGE, EPSON C13T66400 (T6642), Cyan	cart	6	2	19	27	6,739.20	6	2	2	10	2,498.00	23	2	2	27	6,739.20	6	2	19	27	6,739.20	91	299.60	22,711.60	
10	4401005-EP-017	INK CARTRIDGE, EPSON C13T66400 (T6643), Magenta	cart	6	2	19	27	6,739.20	6	2	2	10	2,498.00	23	2	2	27	6,739.20	6	2	19	27	6,739.20	91	299.60	22,711.60	
11	4401005-EP-017	INK CARTRIDGE, EPSON C13T66400 (T6644), Yellow	cart	6	2	19	27	6,739.20	6	2	2	10	2,498.00	23	2	2	27	6,739.20	6	2	19	27	6,739.20	91	299.60	22,711.60	
12	4401005-HP-040	INK CARTRIDGE, HP C2P04A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	852.80	0	0.00
13	4401005-HP-740	INK CARTRIDGE, HP C2P04A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,048.32	0	0.00
14	4401005-HP-809	INK CARTRIDGE, HP C2315AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	910.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue for this year	Total Amount for this year							
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4
15	440305-HP-T10	INK CARTRIDGE, HP C0300AA (HP82), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00
16	440305-HP-446	INK CARTRIDGE, HP C0397A (HP72), 60ml, Photo Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	440305-HP-C46	INK CARTRIDGE, HP C0396A (HP72), 60ml, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	440305-HP-446	INK CARTRIDGE, HP C0396A (HP72), 60ml, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	440305-HP-446	INK CARTRIDGE, HP C0400A (HP72), 60ml, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	440305-HP-C46	INK CARTRIDGE, HP C0401A (HP72), 60ml, Gray	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	440305-HP-446	INK CARTRIDGE, HP C0402A (HP72), 120ml, Matte Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,048.00	0.00
22	440305-HP-417	INK CARTRIDGE, HP C04600A (HP80), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	880.80	0.00
23	440305-HP-417	INK CARTRIDGE, HP C04600A (HP80), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.20	0.00
24	440305-HP-435	INK CARTRIDGE, HP C0670A (HP703), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	440305-HP-735	INK CARTRIDGE, HP C0680A (HP703), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	440305-HP-C46	INK CARTRIDGE, HP C0702A (HP920A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	440305-HP-440	INK CARTRIDGE, HP C0703A (HP920A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	440305-HP-C46	INK CARTRIDGE, HP C0704A (HP920A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	440305-HP-440	INK CARTRIDGE, HP C0705A (HP920A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	440305-HP-420	INK CARTRIDGE, HP C0810A (HP81), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	440305-HP-720	INK CARTRIDGE, HP C0820A (HP81), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	440305-HP-649	INK CARTRIDGE, HP C085A (HP82), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	440305-HP-C46	INK CARTRIDGE, HP C085A (HP82), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	746.00	0.00
34	440305-HP-449	INK CARTRIDGE, HP C085A (HP82), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	746.00	0.00
35	440305-HP-746	INK CARTRIDGE, HP C086A (HP82), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	746.00	0.00
36	440305-HP-443	INK CARTRIDGE, HP C086A (HP920A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	440305-HP-C46	INK CARTRIDGE, HP C086A (HP920A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	440305-HP-443	INK CARTRIDGE, HP C086A (HP920A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	440305-HP-743	INK CARTRIDGE, HP C086A (HP920A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	440305-HP-835	INK CARTRIDGE, HP C086A (HP704), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	440305-HP-735	INK CARTRIDGE, HP C086A (HP704), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	440305-HP-833	INK CARTRIDGE, HP C1070A (HP808), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	464.56	0.00
43	440305-HP-733	INK CARTRIDGE, HP C1080A (HP808), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	464.56	0.00
44	440305-HP-442	INK CARTRIDGE, HP C121A (HP86A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	440305-HP-C43	INK CARTRIDGE, HP C122A (HP86A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	440305-HP-413	INK CARTRIDGE, HP C122A (HP86A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	440305-HP-733	INK CARTRIDGE, HP C124A (HP86A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	440305-HP-743	INK CARTRIDGE, HP F076A (HP80), Tri-color	cart	3	3	3	3,618.88	3	3,618.88	3	3	3	3	3	3	3,618.88	3	3	3	3	3,618.88	3	424.32	12,275.52
49	440305-HP-843	INK CARTRIDGE, HP F077A (HP80), Black	cart	3	3	3	3,618.88	3	3,618.88	3	3	3	3	3	3	3,618.88	3	3	3	3	3,618.88	3	424.32	12,275.52
50	440305-HP-C50	INK CARTRIDGE, HP U0551A (HP953), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51	440305-HP-918	INK CARTRIDGE, HP U0554A (HP953), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
52	440305-HP-750	INK CARTRIDGE, HP U0557A (HP953), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
53	440305-HP-850	INK CARTRIDGE, HP U0604A (HP953), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	440305-HP-C46	INK CARTRIDGE, HP U063A (HP953A), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00
55	440305-HP-446	INK CARTRIDGE, HP U066A (HP953A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00
56	440305-HP-446	INK CARTRIDGE, HP U069A (HP953A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE
57	440305-HP-940 INK CARTRIDGE, HP L0873AA (HP93X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1,217.92	0.00	
58	440305-HP-C1A INK CARTRIDGE, HP T6493AA (HP903), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	469.00	0.00	
59	440305-HP-V1A INK CARTRIDGE, HP T6493AA (HP903), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	469.00	0.00	
60	440305-HP-Y1A INK CARTRIDGE, HP T6493AA (HP903), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	469.00	0.00	
61	440305-HP-B1A INK CARTRIDGE, HP T6493AA (HP903), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00	
62	440312-EP-905 RIBBON CARTRIDGE, EPSON C13015516 (88790), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	77.43	0.00	
63	440312-EP-913 RIBBON CARTRIDGE, EPSON C13015516, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	77.94	0.00	
64	440312-EP-907 RIBBON CARTRIDGE, EPSON C13015511 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	818.48	0.00	
65	440309-BR-006 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	6,786.00	0.00	
66	440303-BR-803 TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,665.38	0.00	
67	440303-BR-804 TONER CARTRIDGE, BROTHER TN-21X, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	1,892.80	0.00	
68	440303-BR-805 TONER CARTRIDGE, BROTHER TN-21X, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,665.38	0.00	
69	440303-BR-809 TONER CARTRIDGE, BROTHER TN-3200, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,597.20	0.00	
70	440303-BR-811 TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	5,002.40	0.00	
71	440303-BR-815 TONER CARTRIDGE, BROTHER TN-3700, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	5,575.44	0.00	
72	440303-BR-816 TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	4,994.56	0.00	
73	440303-BR-033 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
74	440303-BR-903 TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
75	440303-BR-103 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
76	440303-CA-800 TONER CARTRIDGE, CANON CRG-304 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	13,399.36	0.00	
77	440303-HP-812 TONER CARTRIDGE, HP C9494A, Black	cart	1	1	1	3	9,297.60	1	0	1	2	6,198.40	1	1	1	3	9,297.60	1	0	1	2	6,198.40	3,099.20	30,992.00	0.00
78	440303-HP-814 TONER CARTRIDGE, HP C9540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,603.60	0.00	
79	440303-HP-818 TONER CARTRIDGE, HP C9234A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,942.00	0.00	
80	440303-HP-821 TONER CARTRIDGE, HP C9238A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00	
81	440303-HP-822 TONER CARTRIDGE, HP C9285A (HP85A), Black	cart	4	4	4	12	38,912.64	4	4	4	12	38,912.64	4	4	4	12	38,912.64	4	4	4	12	38,912.64	3,542.72	155,650.56	0.00
82	440303-HP-823 TONER CARTRIDGE, HP C9310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,320.40	0.00	
83	440303-HP-C3 TONER CARTRIDGE, HP C9311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00	
84	440303-HP-Y3 TONER CARTRIDGE, HP C9311A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00	
85	440303-HP-923 TONER CARTRIDGE, HP C9311A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00	
86	440303-HP-824 TONER CARTRIDGE, HP C9280A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,192.80	0.00	
87	440303-HP-C4 TONER CARTRIDGE, HP C9234A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00	
88	440303-HP-Y4 TONER CARTRIDGE, HP C9234A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00	
89	440303-HP-M4 TONER CARTRIDGE, HP C9234A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00	
90	440303-HP-825 TONER CARTRIDGE, HP C9300A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,872.80	0.00	
91	440303-HP-826 TONER CARTRIDGE, HP C9000A, Black	cart	1	0	0	1	6,786.00	1	0	0	1	6,786.00	1	0	1	2	13,572.00	1	0	0	1	6,786.00	6,786.00	33,930.00	0.00
92	440303-HP-C6 TONER CARTRIDGE, HP C9401A, Cyan	cart	1	0	0	1	10,103.60	1	0	0	1	10,103.60	1	0	0	1	10,103.60	1	0	0	1	10,103.60	10,103.60	40,414.40	0.00
93	440303-HP-Y6 TONER CARTRIDGE, HP C9401A, Yellow	cart	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	10,193.04	40,772.16	0.00
94	440303-HP-M6 TONER CARTRIDGE, HP C9401A, Magenta	cart	1	0	0	1	10,103.60	1	0	0	1	10,103.60	1	0	0	1	10,103.60	1	0	0	1	10,103.60	10,103.60	40,414.40	0.00
95	440303-HP-827 TONER CARTRIDGE, HP C9410A (HP935), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,837.60	0.00	
96	440303-HP-C7 TONER CARTRIDGE, HP C9411A (HP935), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,011.20	0.00	
97	440303-HP-Y7 TONER CARTRIDGE, HP C9411A (HP935), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,040.00	0.00	
98	440303-HP-M7 TONER CARTRIDGE, HP C9411A (HP935), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Sep 2023)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug				Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average	
99	440303-HP-620	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00	
100	440303-HP-620	TONER CARTRIDGE, HP CE505X, Black, high cap	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00	
101	440303-HP-632	TONER CARTRIDGE, HP CF212A (HP12A), Black LaserJet	Cart	1	1	1	3	8,536.16	1	1	1	3	8,536.16	1	1	1	3	8,536.16	1	1	1	3	8,536.16	12	2,878.72	34,544.64
102	440303-HP-633	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	Cart	1	0	3	4	20,987.20	1	0	3	4	20,987.20	1	0	3	4	20,987.20	0	0	2	2	10,493.60	14	5,246.80	78,485.32
103	440303-HP-635	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M435	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,660.40	0.00
104	440303-HP-651	TONER CARTRIDGE, HP CF290XC	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	440303-HP-656	TONER CARTRIDGE, HP CF291A (HP91A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,200.00	0.00
106	440303-HP-657	TONER CARTRIDGE, HP CF293A (HP93A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,034.72	0.00
107	440303-HP-651	TONER CARTRIDGE, HP CF280XC (HP85X), Black Compact L	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,796.00	0.00
108	440303-HP-658	TONER CARTRIDGE, HP CF291A (HP91), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,820.00	0.00
109	440303-HP-632	TONER CARTRIDGE, HP CF230XC (HP23X), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	440303-HP-660	TONER CARTRIDGE, HP CF350A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	440303-HP-660	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00	0.00
112	440303-HP-660	TONER CARTRIDGE, HP CF353A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00	0.00
113	440303-HP-660	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00	0.00
114	440303-HP-661	TONER CARTRIDGE, HP CF360A (HP360A), Black LaserJet	Cart	2	1	2	5	31,152.00	2	1	2	5	31,152.00	2	1	2	5	31,152.00	2	1	2	5	31,152.00	20	7,030.40	140,690.00
115	440303-HP-661	TONER CARTRIDGE, HP CF361A (HP360A), Cyan LaserJet	Cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
116	440303-HP-661	TONER CARTRIDGE, HP CF362A (HP360A), Yellow LaserJet	Cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
117	440303-HP-661	TONER CARTRIDGE, HP CF363A (HP360A), Magenta LaserJet	Cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
118	440303-HP-662	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,099.20	3,099.20
119	440303-HP-662	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,660.80	3,660.80
120	440303-HP-662	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,660.80	3,660.80
121	440303-HP-662	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,660.80	3,660.80
122	440303-HP-663	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,900.00	0.00
123	440303-HP-654	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00
124	440303-HP-653	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	440303-HP-654	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	440303-HP-663	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	440303-HP-654	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	440303-HP-663	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	440303-HP-654	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	440303-HP-634	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,744.00	0.00
131	440303-HP-640	TONER CARTRIDGE, HP Q755A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,660.00	0.00
132	440303-5A-803	TONER CARTRIDGE, SAMSUNG MLT-D2859B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	440303-5A-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,494.00	0.00
134	440303-5A-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	440303-5A-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	440303-5A-809	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,300.00	0.00
137	440303-5A-814	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,209.52	0.00
138	440303-5A-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,354.40	0.00
139	440303-5A-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,596.16	0.00
140	440303-5A-820	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,444.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year (for the year 2022)	Price Catalogue (as of 20 Feb 2022)	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
									AMOUNT	AVG																		
141	4410103 SA-A12	TONER CARTRIDGE, SAMSUNG ML-T-005SE, Black	cart	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	7,321.14	0.00
142	4410103 SA-A05	TONER CARTRIDGE, SAMSUNG ML-T-005L, Black	cart	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	4,333.36	0.00
143	4410103 SA-A10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	4,066.40	0.00
SOFTWARE																												
1	4310113 SFT-001	Business function specific software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
2	4310102 SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
3	4310104 SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
4	4310107 SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
5	4310102 SFT-005	Content management software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
6	4310104 SFT-006	Data management and query software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
7	4310102 SFT-007	Development software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
8	4310105 SFT-008	Educational or reference software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
9	4310103 SFT-009	Industry specific software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
10	4310101 SFT-016	Information exchange software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
11	4310101 SFT-010	Network applications software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
12	4310102 SFT-011	Network management software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
13	4310105 SFT-012	Networking software	license	0	0	0	0	0	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
14	4310104 SFT-013	Operating environment software	license	34	0	0	0	34	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
15	4310105 SFT-014	Security and protection software	license	34	0	0	0	34	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
16	4310105 SFT-015	Utility and device driver software	license	34	0	0	0	34	0.00		0	0	0	0	0	0	0	0	0.00		0	0	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1		1pk Epson 001 Black	cart	12	1	6	19	6,490.00		6	1	6	13	4,680.00	12	1	6	19	6,490.00	12	1	6	19	6,490.00	79	360.00	28,300.00	
2		1pk Epson 001 Magenta	cart	8	1	6	15	5,400.00		6	1	6	13	4,680.00	8	1	6	15	5,400.00	8	1	6	15	5,400.00	56	360.00	20,080.00	
3		1pk Epson 001 Cyan	cart	8	1	6	15	5,400.00		6	1	6	13	4,680.00	8	1	6	15	5,400.00	8	1	6	15	5,400.00	56	360.00	20,080.00	
4		1pk Epson 001 Yellow	cart	8	1	6	15	5,400.00		6	1	6	13	4,680.00	8	1	6	15	5,400.00	8	1	6	15	5,400.00	56	360.00	20,080.00	
5		1pk Epson 003 Black	cart	40	5	10	55	37,400.00		22	5	10	37	25,160.00	40	5	10	55	37,400.00	40	5	10	55	37,400.00	202	680.00	137,360.00	
6		1pk Epson 003 Magenta	cart	22	2	7	31	13,950.00		19	2	7	28	12,600.00	22	2	7	31	13,950.00	22	2	7	31	13,950.00	121	450.00	54,450.00	
7		1pk Epson 003 Cyan	cart	21	2	6	29	13,050.00		18	2	6	26	11,700.00	21	2	6	29	13,050.00	21	2	6	29	13,050.00	113	450.00	50,850.00	
8		1pk Epson 003 Yellow	cart	21	2	6	29	13,050.00		18	2	6	26	11,700.00	21	2	6	29	13,050.00	21	2	6	29	13,050.00	113	450.00	50,850.00	
9		Toner CartridgeCanon T66 Black(13,500.00/pc)	cart	1			1	13,500.00				1					1	1	13,500.00	0			0	0.00	3	13,500.00	46,500.00	
10		HP Laserjet 364	unit	1			1	2,000.00		1		1			1		1	1	2,000.00	1			1	2,000.00	4	2,000.00	8,000.00	
11		Special Paper 200gsm	pack	60	10	10	80	22,400.00		10	10	10	30	8,400.00	10	10	10	30	8,400.00	10	10	10	30	8,400.00	170	280.00	47,800.00	
12		1pk Cartridge, Canon CI - 700 Black	cart	4			4	1,400.00		2		2		700.00	4		4	4	1,400.00	2		2		700.00	12	350.00	4,200.00	
13		1pk Cartridge, Canon CI - 700 Cyan	cart	4			4	1,400.00				0	0.00		4		4	4	1,400.00	2		2		700.00	10	350.00	3,500.00	
14		1pk Cartridge, Canon CI - 700 Magenta	cart	4			4	1,400.00				0	0.00		4		4	4	1,400.00	2		2		700.00	10	350.00	3,500.00	
15		1pk Cartridge, Canon CI - 700 Yellow	cart	4			4	1,400.00				0	0.00		4		4	4	1,400.00	2		2		700.00	10	350.00	3,500.00	
16		1pk Toner, Canon P-106	cart	2			2	28,000.00				0	0.00				0	0	0.00				0	0.00	2	14,000.00	28,000.00	
17		Light Blue Dnlight, 15 watts	pos	10			10	1,500.00				0	0.00				0	0	0.00				0	0.00	10	150.00	1,500.00	
18		Alcohol, Isopropyl, 70% solution, 500 ml	bottle	6	6	6	18	4,374.00		6	6	6	18	4,374.00	6	6	6	18	4,374.00	6	6	6	18	4,374.00	72	263.00	17,466.00	
19		Pink meat 9PKA, 10 post/pack	posts	12	12	12	36	1,000.00		12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	12	12	36	1,000.00	144	39.00	7,200.00	
20		Quarantine Spray, 500g	can	1	1	1	3	1,469.20		1	1	1	3	1,469.20	1	1	1	3	1,469.20	1	1	1	3	1,469.20	12	496.40	5,956.80	
21		Board Paper, 300 gsm, letter size, 10 post/pack	posts	1	1	1	3	153.00		1	1	1	3	153.00	1	1	1	3	153.00	1	1	1	3	153.00	12	51.00	612.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year (for the year)	Price Catalogue (as of 30 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE							
22	Cerfection Marker, 1/4", Silver Ink	pcr	12			12	1,140.00				0	0.00	12			12	1,140.00				0	0.00	24	95.00	2,280.00				
23	Marker Paper, A4 and A5/letter, glossy, 300 sheets	ream	1			1	390.00				0	0.00	1			1	390.00				0	0.00	2	390.00	1,560.00				
24	Storage Box, Plastic, Clear, 15L	pcr	2			2	1,799.50				0	0.00	2			2	1,799.50				0	0.00	4	899.75	3,599.00				
25	Envelope with Window, Plastic, Long	pcr	2			2	170.00				0	0.00				0	0.00				0	0.00	2	85.00	170.00				
26	Acrobat, Jargon®, 20% solution, 1 gallon	galton	1			1	1,350.00				3	1,350.00	1			3	1,350.00				3	1,350.00	12	450.00	5,400.00				
27	Lead card (Globe)	pcr	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00				
28	Lead card (Form)	pcr	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00				
29	Balpen, Black	pcr	12	12	12	36	395.12	12	12	12	36	395.12	12	12	12	36	395.12	12	12	12	36	395.12	144	5.42	786.48				
30	Delimasting liquid, 500ml	bottle	1			1	602.70				3	602.70	1			3	602.70				3	602.70	12	200.90	2,410.80				
31	Delimasting liquid, 500ml, white	pouch	1			1	400.80				3	400.80	1			3	400.80				3	400.80	12	133.60	1,603.20				
32	Multisurface spray bleach, 500 ml	bottle	1			1	375.00				3	375.00	1			3	375.00				3	375.00	12	125.00	1,500.00				
33	Mop, heavy duty	unit	1			1	1,575.00				0	0.00	1			1	1,575.00				0	0.00	2	1,575.00	3,150.00				
34	Push Brush	unit	1			1	275.00				0	0.00	1			1	275.00				0	0.00	2	275.00	550.00				
35	Trivet Brush with holder	pcr	1			1	200.00				0	0.00	1			1	200.00				0	0.00	2	200.00	400.00				
36	Rubber Mat	pcr	1			1	285.00				0	0.00	1			1	285.00				0	0.00	2	285.00	570.00				
37	Storage Box, Plastic, Clear, 70L	pcr	1			1	999.00				0	0.00	1			1	999.00				0	0.00	2	999.00	1,998.00				
38	Mop, universal	pcr	1			1	810.00				3	810.00	1			3	810.00				3	810.00	12	270.00	3,240.00				
39	Push dnm, 20lb	pcr	3			9	5,101.00				9	5,101.00	3			9	5,101.00				9	5,101.00	36	567.00	20,412.00				
40	Computer Cleaning Kit	set	12			12	3,564.00				0	0.00	12			12	3,564.00				0	0.00	24	297.00	7,128.00				
41	Sticky Flags	pcrds	6			6	810.00				18	810.00	6			18	810.00				18	810.00	72	45.00	3,240.00				
42	Board Paper, 120 gsm, A4, 100s	reams	12			12	4,800.00				0	0.00	12			12	4,800.00				0	0.00	24	480.00	9,600.00				
43	Highlighter Pen	pcr	12			12	360.00				0	0.00	12			12	360.00				0	0.00	24	30.00	720.00				
44	Tape, double-sided, 20mm	roll	6			6	120.00				0	0.00	6			6	120.00				6	120.00	18	20.00	360.00				
45	Folder expanding, yellow, long	pcr	100			100	1,500.00				0	0.00				0	0.00				0	0.00	100	15.00	1,500.00				
46	Folder expanding, blue, long	pcr	100			100	1,500.00				0	0.00				0	0.00				0	0.00	100	15.00	1,500.00				
47	Marker Paper	pcr	100			100	500.00				0	0.00				0	0.00				0	0.00	100	5.00	500.00				
48	Trash Bag, Black, 22" x 24", Medium, 10 pieces per roll or pack	pcrds	5			5	525.00				15	525.00	6			6	210.00				5	525.00	51	35.00	1,785.00				
49	Trash Bag, Black, 25" x 32", Large, 10 pieces per roll or pack	pcrds	5			5	772.50				15	772.50				0	0.00				15	772.50	45	51.50	2,317.50				
50	Trash Bag, Black, 30" x 37", Extra Large, 10 pieces per roll or pack	pcrds	5			5	1,177.50				15	1,177.50				0	0.00				15	1,177.50	45	78.50	3,532.50				
51	Globe Pen	pcr	4			4	150.00				12	150.00				0	0.00				12	150.00	36	12.50	450.00				
52	O-ring Pila Roller, 2" x 1/4" hole	pcr	6			6	960.00				0	0.00	6			6	960.00				0	0.00	12	160.00	1,920.00				
53	Sign Pen, Violet, liquid or gel	pieces	12			12	390.00				0	0.00				0	0.00				0	0.00	12	30.00	390.00				
54	Sign Pen, Green, liquid or gel	pieces	12			12	390.00				0	0.00				0	0.00				0	0.00	12	30.00	390.00				
55	Traner, Canon ImageRunner T105 Black	pcr	1			1	21,600.00				0	0.00	1			1	21,600.00				0	0.00	2	21,600.00	43,200.00				
56	1pk Cartidge, HP GT53, Black	bottle	1			1	999.00				3	999.00	1			3	999.00				3	999.00	12	311.00	3,972.00				
57	1pk Cartidge, HP GT52, Cyan	bottle	1			1	999.00				3	999.00	1			3	999.00				3	999.00	12	311.00	3,972.00				
58	1pk Cartidge, HP GT52, Magenta	bottle	1			1	999.00				3	999.00	1			3	999.00				3	999.00	12	311.00	3,972.00				
59	1pk Cartidge, HP GT52, Yellow	bottle	1			1	999.00				3	999.00	1			3	999.00				3	999.00	12	311.00	3,972.00				
60	1pk Cartidge, EPSON (T6713), Black	bottle	1			1	825.00				3	825.00	1			3	825.00				3	825.00	12	275.00	3,300.00				
61	1pk Cartidge, EPSON (T6713), Cyan	bottle	1			1	825.00				3	825.00	1			3	825.00				3	825.00	12	275.00	3,300.00				
62	1pk Cartidge, EPSON (T6713), Magenta	bottle	1			1	825.00				3	825.00	1			3	825.00				3	825.00	12	275.00	3,300.00				
63	1pk Cartidge, EPSON (T6713), Yellow	bottle	1			1	825.00				3	825.00	1			3	825.00				3	825.00	12	275.00	3,300.00				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity Catalogue (as of 30 July 2022)	Price Catalogue (as of 30 July 2022)	Total Amount for the year
			Jan												Feb										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4			
64	1st Canridge, EPSON (7373), Light Cyan	bottle	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	12	275.00	3,300.00
65	1st Canridge, EPSON (7373), Light Magenta	bottle	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	12	275.00	3,300.00
66	1st Canridge, EPSON (7373), Light Yellow	pack	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	12	80.00	960.00
67	Drinking Liquid, 1000 ml	bottle	1	0	1	2	270.00	0	1	0	1	135.00	1	0	1	2	270.00	0	1	0	1	135.00	6	135.00	810.00
68	Post Bag	piece	13	0	0	13	780.00	2	0	0	2	120.00	13	0	0	13	780.00	2	0	0	2	120.00	30	60.00	1,800.00
69	Fluorescent Tube, 36w	piece	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	4	250.00	1,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
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						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
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						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
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						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00				0	0.00													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 28-12-2021)	Total Amount for the year
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount		


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


M. O. Tison
Property/Supply Officer

Date Prepared: 4-23-22

Certified Funds Available / Certified Appropriate Funds Available:


Joyce E. Eschler
Accountant / Budget Officer

Approved by:


M. B. V. H. Scott II
Head of Office/Agency



miko tizon <miko.tizon@gmail.com>

APP-CSE Approved

1 message

PS-PhilGEPS Support <mgeps@ps-philgeps.gov.ph>
Reply-To: PS-PhilGEPS Support <mgeps@ps-philgeps.gov.ph>
To: miko.tizon@gmail.com

Wed, Sep 28, 2022 at 11:46 AM

Dear **Mikhail Tizon** ,

Please be notified that an APP-CSE under approval has been approved by the APP-CSE Approver. Please see details below:

APP-CSE Annual Year: 2023

Date Approved: 28-Sep-2022 11:45 AM

APP-CSE Approver: Haze Berlene Puno

Philippine Government Electronic Procurement System (PhilGEPS) Office
5th Floor, AAP Tower,
[683 Aurora Blvd, New Manila,](#)
[Quezon City, Metro Manila](#)
[Philippines](#) 1112