

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
ANNUAL PROCUREMENT PLAN FY 2023 - CHANGES IN THE 1ST SEMESTER

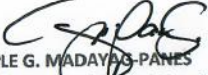
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
REGIONAL OFFICE													
DTIR1-AMP-2023-001	Procurement of Venue with Meals and Snacks for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	Jan 31, 2023	Feb 03, 2023	Feb 03, 2023	GoP	122,000.00	122,000.00		
DTIR1-AMP-2023-002	Procurement of Plaques for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.5 - Agency-to-Agency under NP	n/a	n/a	Jan 31, 2023	Feb 02, 2023	GoP	69,260.00	69,260.00		
DTIR1-AMP-2023-003	Supply and Delivery of Office Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	Feb 04, 2023	Feb 07, 2023	Feb 14, 2023	Feb 14, 2023	GoP	117,890.00	117,890.00		
DTIR1-AMP-2023-004	Supply and Delivery of Other Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	Feb 03, 2023	Feb 07, 2023	Feb 14, 2023	Feb 14, 2023	GoP	73,680.00	73,680.00		
DTIR1-AMP-2023-005	Supply and Delivery of Toners for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	Feb 04, 2023	Feb 07, 2023	Mar 01, 2023	Mar 01, 2023	GoP	123,750.00	123,750.00		
DTIR1-AMP-2023-006	Procurement of Venue with Meals, Snacks and Accommodation for the Conduct of Special Management Committee Meeting	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	Mar 07, 2023	Mar 07, 2023	Mar 07, 2023	GoP	70,000.00	70,000.00		
DTIR1-AMP-2023-007	Printing Services for the Rimat Ti Amianan Newsletter 14th Edition	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Mar 31, 2023	Apr 04, 2023	Apr 11, 2023	Apr 14, 2023	GoP	70,000.00	70,000.00		
DTIR1-AMP-2023-008	Supply and Delivery of Office Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	Apr 21, 2023	Apr 25, 2023	Apr 27, 2023	May 02, 2023	GoP	77,970.00	77,970.00		
DTIR1-AMP-2023-009	Supply and Delivery of Other Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	Apr 20, 2023	Apr 25, 2023	May 02, 2023	May 08, 2023	GoP	53,450.00	53,450.00		
DTIR1-AMP-2023-010	Supply and Delivery of Toners for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	Apr 21, 2023	Apr 25, 2023	May 03, 2023	May 05, 2023	GoP	63,000.00	63,000.00		
ILOCOS NORTE PROVINCIAL OFFICE													
DTI-IN-2023-01	Supply and Delivery of MSME Livelihood Kits (Grocery Items) in Currimao, Ilocos Norte	DTI-IN	NO	Sec. 52 - Shopping under 52.1.b	May 30, 2023	June 2, 2023	June 6, 2023	June 14, 2023	GoP	130,000.00	130,000.00		

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DTI-IN-2023-02	Supply and Delivery of MSME Livelihood Kits for the Bamboo Industry Cluster in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 30, 2023	June 2, 2023	June 6, 2023	June 14, 2023	GoP	119,998.00	119,998.00		
DTI-IN-2023-03	Supply and Delivery of MSME Livelihood Kits for the Processed Fruits and Nuts Industry Cluster in Ilocos Norte	DTI-IN	NO	Sec. 52 - Shopping under 52.1.b	June 8, 2023	June 13, 2023	June 14, 2023	June 14, 2023	GoP	132,150.00	132,150.00		
ILOCOS SUR PROVINCIAL OFFICE													
DTI-IS-2023-01-01	Supply and Delivery of Prepaid Loads for DTI - Ilocos Sur and Negosyo Centers	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Feb 07, 2023	Feb 13, 2023	Feb 15, 2023	Feb 15, 2023	GoP	57,600.00	57,600.00		
DTI-IS-2023-02-02	Supply and Delivery of Office (Computer) Supplies for DTI -Ilocos Sur Provincial Office	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Feb 17, 2023	Feb 20, 2023	Feb 22, 2023	Feb 22, 2023	GoP	151,145.00	151,145.00		
DTI-IS-2023-02-03	Supply and Delivery of Office Supplies for DTI - Ilocos Sur Provincial Office	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Feb 17, 2023	Feb 20, 2023	Feb 22, 2023	Feb 22, 2023	GoP	75,805.00	75,805.00		
DTI-IS-2023-04-04	Supply and Delivery of Prepaid Loads for DTI - Ilocos Sur and Negosyo Centers	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Apr 15, 2023	Apr 24, 2023	Apr 26, 2023	Apr 26, 2023	GoP	64,000.00	64,000.00		
DTI-IS-2023-04-05	Supply and Delivery of Office (Computer) Supplies for DTI -Ilocos Sur Provincial Office	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Apr 15, 2023	Apr 24, 2023	Apr 26, 2023	Apr 26, 2023	GoP	105,225.00	105,225.00		
DTI-IS-2023-05-06	Provision of Label Designs for Food Products and New Product Designs for Non-Food Products of Ilocos Sur MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 23, 2023	May 29, 2023	May 31, 2023	May 31, 2023	GoP	130,000.00	130,000.00		
DTI-IS-2023-06-07	Provision of Recovery Livelihood Kits (Loomweaving Supplies- Threads) for the 30 handloomweavers of Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 27, 2023	June 29, 2023	June 29, 2023	GoP	235,200.00	235,200.00		
DTI-IS-2023-06-08	Provision of Recovery Livelihood Kits for the 26 coffee keyplayers and 5 cacao keyplayers of Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 27, 2023	June 29, 2023	June 29, 2023	GoP	164,215.00	164,215.00		
LA UNION PROVINCIAL OFFICE													
DTI-LU-2023-04-01	Conduct of Product Development for La Union OTOPreurs	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 05, 2023	Apr 12, 2023	Apr 13, 2023	Apr 14, 2023	GoP	60,000.00	60,000.00		
DTI-LU-2023-05-02	Supply and Delivery of Livelihood Kits (Bamboo Furniture Manufacturing/Bamboo Weaving/Bamboo Textile Fiber Processing) for DTI:PPG Bamboo IC	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 01, 2023	June 05, 2023	June 06, 2023	June 07, 2023	GoP	131,300.00	131,300.00		
DTI-LU-2023-06-03	Supply & Delivery of Livelihood Kits (Furniture, Handicraft and Sea Salt) for DTI:PPG Food Processing-Batch 1 and Wearables & Homestyle IC and MSME affected by Fire Incident	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 08, 2023	June 16, 2023	June 19, 2023	June 20, 2023	GoP	62,680.00	62,680.00		

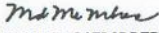
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DTI-LU-2023-06-04	Supply & Delivery of Livelihood Kits (Food Processing and Sewing Kit) for DTI:PPG Food Processing-Batch 1 and Wearables & Homestyle IC and MSME affected by Fire Incident	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 08, 2023	June 16, 2023	June 19, 2023	June 20, 2023	GoP	79,740.00	79,740.00		
DTI-LU-2023-06-05	Supply & Delivery 1 Fruit Wine Processing Kit, 5 Cacao Processing Kit and 10 Coffee Production Kit B for DTI:PPG Coffee & Cacao IC and Food Processing IC Batch2 & Furniture Manufacturing IC	DTI LU	NO	NP-53.9 - Small Value Procurement	June 20, 2023	June 23, 2023	June 26, 2023	June 27, 2023	GoP	94,965.00	94,965.00		
DTI-LU-2023-06-06	Supply & Delivery of the Livelihood Kits for DTI:PPG Coffee & Cacao IC and Food Processing IC Batch 2 & Furniture Manufacturing IC	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 20, 2023	June 23, 2023	June 26, 2023	June 26, 2023	GoP	151,495.00	151,495.00		
DTI-LU-2023-06-07	Supply & Delivery 5 Coffee Production Kit A for DTI:PPG Coffee and Cacao Industry Cluster	DTI LU	NO	NP-53.9 - Small Value Procurement	June 20, 2023	June 23, 2023	June 26, 2023	June 27, 2023	GoP	52,500.00	52,500.00		
PANGASINAN PROVINCIAL OFFICE													
DTI-PN-2023-01-01	SUPPLY AND DELIVERY OF ICT EQUIPMENT AND OTHER PERIPHERALS FOR THE PROPOSED NEGOSYO CENTER IN MAPANDAN, PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	Jan 12, 2023	Jan 17, 2023	Jan 19, 2023	Jan 19, 2023	GoP	61,230.00	61,230.00		
DTI-PN-2023-02-01	PROVISION OF OFFICE SUPPLIES OF DTI PANGASINAN FOR THE 1ST QUARTER CY 2023	DTIPN	NO	Sec. 52 - Shopping under 52.1.b	Feb 11, 2023	Feb 16, 2023	Feb 20, 2023	Feb 20, 2023	GoP	93,045.00	93,045.00		
DTI-PN-2023-02-02	PROVISION OF JANITORIAL SUPPLIES OF DTI PANGASINAN FOR 1ST QUARTER CY 2023	DTIPN	NO	Sec. 52 - Shopping under 52.1.b	Feb 11, 2023	Feb 16, 2023	Feb 20, 2023	Feb 20, 2023	GoP	60,260.00	60,260.00		
DTI-PN-2023-03-01	CONSULTANCY SERVICES/DESIGN CONCEPTUALIZATION RE: PRODUCT DEVELOPMENT, PRODUCT LABELING OF PROCESSED FOOD PRODUCTS FOR TWELVE (12) MSMEs IN PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	Mar 15, 2023	Mar 20, 2023	Mar 20, 2023	Mar 20, 2023	GoP	78,000.00	78,000.00		
DTI-PN-2023-05-01	PROVISION OF OFFICE SUPPLIES OF DTI PANGASINAN FOR THE 2ND QUARTER CY 2023	DTIPN	NO	NP-53.9 - Small Value Procurement	Apr 28, 2023	May 3, 2023	May 03, 2023	May 03, 2023	GoP	80,518.00	80,518.00		
DTI-PN-04-01	PRODUCT DEVELOPMENT FOR OTOPRENEURS FROM NON-FOOD SECTOR OTHER PROFESSIONAL SERVICES FOR ELEVEN (11) MSMEs IN PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	Apr 18, 2023	Apr 24, 2023	Apr 25, 2023	Apr 25, 2023	GoP	130,000.00	130,000.00		
DTI-PN-05-02	PRODUCT DEVELOPMENT/PRODUCT LABELING/PRINTING OF LABELS OF PROCESSED FOOD PRODUCTS FOR TWELVE (12) MSMEs IN PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	May 25, 2023	May 30, 2023	Jun 01, 2023	Jun 01, 2023	GoP	75,000.00	75,000.00		

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DTI-PN-06-01	PROVISION OF FORTY-THREE (43) UNITS OF SARI-SARI STORE LIVELIHOOD KITS UNDER DTI-PPG IN BANI, MAPANDAN AND NATIVIDAD PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	June 19, 2023	June 23, 2023	Jun 27, 2023	Jun 27, 2023	GoP	264,979.00	264,979.00		
DTI-PN-06-01	PROVISION OF THIRTEEN (13) RTW LIVELIHOOD KITS FOR DTI-PPG IN BANI, PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	June 26, 2023	June 30, 2023	Jul 04, 2023	Jul 04, 2023	GoP	93,327.00	93,327.00		
GRAND TOTAL										3,775,377.00	3,775,377.00		

Prepared by:

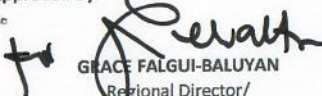

APLE G. MADAYAG-PANES
 Trade-Industry Development Specialist/
 BAC Secretariat Head

Recommending for Approval by:


MERLIE D. MEMBRERE
 Provincial Director - DTI-La Union/
 BAC Chairperson

Digitally signed by Membere Merlie
 Dacapyan
 on 07.21.2023

Approved by:


GRACE FALGUI-BALUYAN
 Regional Director/
 Head of Procuring Entity