

DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
various OOs, LFP	Procurement of office supplies, office materials	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	406,936.00	406,936.00	-	office supplies
various OOs, LFP	Procurement of fuel, oil and lubricants	DTI-NOPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-23	N/A	Jan-23	Jan-23	GoP	444,700.00	444,700.00	-	Diesel
GAS	Procurement of Checkbook	DTI-NOPO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-23	Feb-23	GoP	9,600.00	9,600.00	-	checkbook
GAS	Procurement for security services	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	January 20, 2023	January 20, 2023	GoP	186,000.00	186,000.00	-	security
GAS	Procurement of Drinking Water	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2023	N/A	Jan-23	Jan-23	GoP	14,400.00	14,400.00	-	water
GAS	Procurement of Postage and Courier Services	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	32,000.00	32,000.00	-	postage and deliveries
GAS & other OOs	Procurement for the repair & maintenance of Building Machinery, Office Equipment, ICT Equipment, Motor Vehicles and Furnitures & Fixtures including change of parts and accessories of vehicles and other DTI Properties	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2023	N/A	Feb 2023	Feb 2023	GoP	772,264.00	772,264.00	-	repairs & maintenance - vehicles, office renovation
GAS & other OOs	Procurement of Printing & Publication, Representation, Transportation & Delivery	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	130,100.00	130,100.00	-	lapraultins
various OOs, LFP	Procurement of subscription to Adobe CC, Adobe Stock and Zoom	DTI-NOPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan 2023	N/A	Feb-23	Feb-23	GoP	72,180.00	72,180.00	-	subscription
GAS	Procurement of subscription to newspaper	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2023	N/A	Feb-23	Feb-23	GoP	10,080.00	10,080.00	-	subscription
various OOs, LFP	Procurement of Professional/notarial services	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	32,200.00	32,200.00	-	notarial
GAS	Procurement for Health and Safety Supplies	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	69,280.84	69,280.84	-	other equipment
GAS & other OOs	Procurement of Meals for the conduct of Strategic Planning Workshop/Quarterly PMR, Mid-year Assessment/DTI Anniversary, Year-end Assessment and Wellness Activity	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	101,800.00	101,800.00	-	meals
GAS & other OOs	Procurement for the Office Equipment, ICT Equipment and Furnitures & Fixtures	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	69,000.00	69,000.00	-	equipments
GAS & other OOs	Procurement of Meals and Venue for Team Building/Bonding Activity	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	June 2023	N/A	June 2023	June 2023	GoP	22,000.00	22,000.00	-	meals and venue
4.1.2, 4.1.3, 4.2.2	Procurement of Meals for monitoring and enforcement activities, Diskwento Caravan and other CPD advocacy activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	139,000.00	139,000.00	-	meals
4.2.2	Procurement of tokens, flowers and other office supplies for CPD Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	8,000.00	8,000.00	-	tokens
4.2.2	Procurement of Accommodation	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	January 2023- December 2023	N/A	January 2023- December 2023	January 2023- December 2023	GoP	8,000.00	8,000.00	-	accommodation rooms
4.1.2	Procurement of CPD enforcement shifts	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Apr 2023	N/A	Apr 2023	Apr 2023	GoP	6,000.00	6,000.00	-	enforcement shifts
001	Procurement of Meals and Venue for Capacity Devt. Training (CMCI On-boarding for LGUs)	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	Apr 2023	N/A	Apr 2023	Apr 2023	GoP	30,000.00	30,000.00	-	meals and venue

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Procurement of Printing, Design/Layouting Services and Supplies/Materials for the Dept. of LGU Economic Profile (E-Fact Book Creation)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Aug 2023	N/A	Aug 2023	Aug 2023	GoP	25,000.00	25,000.00	-	brochure lay-outing and printing
001	Procurement of Meals and Supplies/Materials for Convergence Dialogues, Meetings with ROLL IT Stakeholders (LGUs, Congressional Districts, DPWH, Chamber)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Aug 2023	N/A	Aug 2023	Aug 2023	GoP	7,500.00	7,500.00	-	meals and supplies/materials
001	Procurement of Meals, Venue and Accommodation for Investment Promotions Activity	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	Aug 2023	N/A	Aug 2023	Aug 2023	GoP	23,000.00	23,000.00	-	meals, venue & accommodation
002	Procurement of Meals, Venue, Accommodation for Intellectual Property Registration Caravan-An IP Filing Caravan ¹	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	May 2023	N/A	June 2023	July 2023	GoP	38,000.00	38,000.00	-	meals, venue & accommodation
002	Tokens of Resource Person for Intellectual Property Registration Caravan-An IP Filing Caravan ¹	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	July 2023	GoP	9,000.00	9,000.00	-	Supplies/Materials, Tarpaulin printing and Token for Resource Persons
003	Procurement of Meals for Creative Industry Summit (Public x Private Enablers and Community)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Aug 2023	N/A	Aug 2023	Aug 2023	GoP	35,000.00	35,000.00	-	meals
003	Procurement of Accommodation and Van Rental for Create Fast Resource Persons	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	34,000.00	34,000.00	-	accommodation of resource persons and van rental
003	Procurement of Supplies for Communications for Let's EAT	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	4,500.00	4,500.00	-	load cards
003	Procurement of Accommodation for BootStart: Startup Bootcamp leading to SGF	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	March 2023	N/A	March 2023	March 2023	GoP	16,000.00	16,000.00	-	accommodation
003	Procurement of Meals and Venue for Startup Island Mixers: Startup Development Program	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	May 2023 - November 2023	N/A	May 2023 - November 2023	May 2023 - November 2023	GoP	40,000.00	40,000.00	-	meals and venue
003	Procurement of Meals and Venue for Hackathon: Crafting Solutions for Business and Government	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	August 2023	N/A	August 2023	August 2023	GoP	12,000.00	12,000.00	-	meals and venue
003	Procurement of Meals and Venue for Create Fast Promotion, Open Call and Orientation for Participants	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	April 2023	N/A	April 2023	April 2023	GoP	15,000.00	15,000.00	-	meals and venue
003	Procurement of Meals for Art Jam (Community Development and Skill Sharing)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2023 - November 2023	N/A	May 2023 - November 2023	May 2023 - November 2023	GoP	26,000.00	26,000.00	-	meals
003	Procurement of Meals and Venue for Strengthening the Negros Oriental Provincial MSMED Council: Strategic Planning and Localization of MSMED Plan 2023-2028	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	August 2023	N/A	August 2023	August 2023	GoP	21,000.00	21,000.00	-	meals and venue
003	Procurement of Professional Service as Facilitator for Strengthening the Negros Oriental Provincial MSMED Council: Strategic Planning and Localization of MSMED Plan 2023-2028	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	29,000.00	29,000.00	-	professional services as facilitator
003	Procurement of Meals for Innovative MSMEs and Startups Training	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	24,500.00	24,500.00	-	meals
003	Procurement of Meals and Supplies for Championing Women Economic Empowerment Seminar	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	10,000.00	10,000.00	-	meals and supplies/materials
003	Procurement of Meals for DTI-FU Profiling, Consolidation and Validation Forum	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	20,000.00	20,000.00	-	meals
CFIDP	Procurement of Venue Rental and Accommodation for Negros Oriental Trade Fair x Create Fast x Agrifair	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	194,200.00	194,200.00	-	venue rental and accommodation
OTOP & CFIDP	Procurement of Fabrication of Wood Booth System, Printing of Tarpaulin, Meals, Van Rental, Tokens, Electrical Supplies, Sound System & LED Wall Rental, Table Rentals, Prof. Service as EMCEE, Carpet for Negros Oriental Trade Fair x Create Fast x Agrifair	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June - July 2023	N/A	June - July 2023	June - July 2023	GoP	458,310.00	458,310.00	-	Fabrication of Wood Booth System, Printing of Tarpaulin, Meals, Van Rental & Tokens

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					Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTOP	Procurement of Meals for Product Development for Bamboo (IMAC)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	30,000.00	30,000.00	-	meals
OTOP	Procurement of Meals and Venue for OTOP Assessment, Consultation and Triage (ACT) Sessions for Food and Non-Food MSMEs	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	May 2023 - August 2023	N/A	May 2023 - August 2023	May 2023 - August 2023	GoP	60,000.00	60,000.00	-	meals and venue
OTOP	Procurement of Meals for Industry Cluster's Council Meetings and Creation of Councils	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August - December 2023	N/A	August - December 2023	August - December 2023	GoP	66,000.00	66,000.00	-	meals for meetings
OTOP & NC	Procurement of Meals, Venue and Accommodation of Resource Person for Negros Oriental Food Development Program/Activities --- Compliance to Standards	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	May 2023 - October 2023	N/A	May 2023 - October 2023	May 2023 - October 2023	GoP	193,600.00	193,600.00	-	meals, venue and accommodation
SSF	Procurement of Meals and Supplies for SSF Mix and Match - FABLAB	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	100,000.00	100,000.00	-	meals and training supplies
SSF	Professional Service, Meals and Van Rental for Digitalizing the SSF (Trainings, Social Media Management for SSF Cooperators Enrollment to google maps Product Photography)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August - October 2023	N/A	August - October 2023	August - October 2023	GoP	90,000.00	90,000.00	-	Professional Services, Van Rental and Meals
SSF	Procurement of Meals and Materials for Skills Upgrading: Mix Material Manipulation for SSF Cooperators - Anian, Manlypod & La Libertad	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2023 - August 2023	N/A	May 2023 - August 2023	May 2023 - August 2023	GoP	50,000.00	50,000.00	-	meals and training materials
SSF	Procurement of Meals for Good Manufacturing Practices for VADCO (Valencia Dairy Processing)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	20,000.00	20,000.00	-	meals
SSF	Procurement of Meals for Packaging and Labelling Seminar and Market Matching Activity for SSF PAMPACO	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	26,500.00	26,500.00	-	meals
SSF	Procurement of Meals for Greening and Sustainability Adoption and Assessment for SSFs	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2023 - November 2023	N/A	August 2023 - November 2023	August 2023 - November 2023	GoP	87,500.00	87,500.00	-	meals and materials
SSF	Procurement of Meals, Venue & Accommodation for SSF Cooperator's Forum/Summit	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	August 2023	N/A	August 2023	August 2023	GoP	44,000.00	44,000.00	-	meals, venue & accommodation
SSF	Procurement of Tarpaulin Printing for SSF Cooperator's Forum/Summit	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	1,500.00	1,500.00	-	tarpaulin printing
SSF	Procurement of Meals and Venue for Transfer of SSF to Eligible Cooperators	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	August - October 2023	N/A	August - October 2023	August - October 2023	GoP	9,000.00	9,000.00	-	meals and venue
SSF	Procurement of Supplies and Van Rental for Transfer of SSF to Eligible Cooperators	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August - October 2023	N/A	August - October 2023	August - October 2023	GoP	11,000.00	11,000.00	-	van rental and supplies
SSF	Procurement of Van Rental and Supplies for SSF Project Monitoring and Evaluation	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August - October 2023	N/A	August - October 2023	August - October 2023	GoP	33,000.00	33,000.00	-	supplies and van rental; repairs & maintenance
CFIDP	Procurement of Meals for Consultative Meetings with CFIDP Provincial Steering Bodies for Market Development and Industry Stakeholders/CBOs/CFOs/Councils	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2023 - December 2023	N/A	June 2023 - December 2023	June 2023 - December 2023	GoP	35,000.00	35,000.00	-	meals for meetings
CFIDP	Meals, Venue and Accommodation for Provincial CFIDP Market Development Strategic Planning and Review/Updating of Value Chain Map Analysis and Development sessions with Industry Players & Stakeholders/Procurement of	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	June 2023	N/A	June 2023	June 2023	GoP	130,000.00	130,000.00	-	meals, venue & accommodation
CFIDP	Procurement of Meals and Venue for Market Development Series: Market Orientation and Stakeholders' Dialogue/Forum	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	July 2023 - August 2023	N/A	July 2023 - August 2023	July 2023 - August 2023	GoP	222,584.00	222,584.00	-	meals and venue
CFIDP	Procurement of Van Rental for Market Development Series: Market Orientation and Stakeholders' Dialogue/Forum	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2023 - August 2023	N/A	July 2023 - August 2023	July 2023 - August 2023	GoP	20,000.00	20,000.00	-	van rental
CFIDP	Procurement of Meals, Venue & Accommodation for Market Requirement Capacity Development Seminars	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	August 2023 - October 2023	N/A	August 2023 - October 2023	August 2023 - October 2023	GoP	125,000.00	125,000.00	-	meals, venue & accommodation

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CFIDP	Procurement of Meals and Venue for Focus Group Discussion with CFIDP Provincial stakeholders/ Steering Bodies	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	December 2023	December 2023	GoP	70,000.00	70,000.00	-	meals and venue
NC	Procurement of Meals for Kapaid Mentor-Me Program (KMMME)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2023-June 2023	N/A	April 2023-June 2023	April 2023-June 2023	GoP	20,000.00	20,000.00	-	packed meals
PPG	Procurement of Meals for Labor Day Trabaho-Negosyo-Kabuhayan (TNK) Seminar	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	April 2023	N/A	May 2023	May 2023	GoP	17,500.00	17,500.00	-	packed meals for TNK Seminar
PPG	Procurement of Meals for BABANGON Initiative (Upland Tilaia Production) Assessment and Sustainability Planning	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	12,000.00	12,000.00	-	meals
PPG	Procurement of Meals, Venue and Accommodation for Capacity Development for Post Disaster Needs of Business Establishments	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	September 2023	September 2023	GoP	28,500.00	28,500.00	-	meals, venue & accommodation
PPG	Procurement of Professional Service as Facilitator for Capacity Development for Post Disaster Needs of Business Establishments	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	24,300.00	24,300.00	-	professional services as facilitator
PPG	Procurement of Meals and Van Rental for Turnover of Livelhood KIs, EDT and Simple Business Development Planning Seminar	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	55,125.00	55,125.00	-	meals and van rental
PPG	Procurement of Meals and Venue for Strengthening Enterprise Resiliency through Business Continuity Planning (BCP) for Tourism Sector	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	September 2023	September 2023	GoP	52,000.00	52,000.00	-	meals and venue
CARP	Procurement of Meals and Venue for Voice of the Customer (3 runs)	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	February 2023 - March 2023	N/A	February 2023 - March 2023	February 2023 - March 2023	GoP	75,000.00	75,000.00	-	meals and venue
CARP	Procurement of Van Rental for Voice of the Customer (3 runs)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	February 2023 - March 2023	N/A	February 2023 - March 2023	February 2023 - March 2023	GoP	16,000.00	16,000.00	-	van rental
CARP	Procurement of Meals and Van Rental for Coffee 102 for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	18,000.00	18,000.00	-	meals and van rental
CARP	Procurement of Meals Product Review: Strategic Pricing and Costing Training for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	17,500.00	17,500.00	-	meals
CARP	Procurement of Meals and Van Rental for Coffee 101: Right Coffee Harvesting for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2023 - July 2023	N/A	May 2023 - July 2023	May 2023 - July 2023	GoP	36,500.00	36,500.00	-	meals and van rental
CARP	Procurement of Meals for Coconut Industry Localization for ARBOs	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	May 2023	GoP	20,000.00	20,000.00	-	meals
CARP	Procurement of Meals for Food Safety Practices Seminar for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	10,500.00	10,500.00	-	meals
CARP	Procurement of Meals and Supplies for Product Review: Product Formulation and Development Training	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	42,000.00	42,000.00	-	meals and training supplies
CARP	Procurement of Accommodation for Product Review: Product Formulation and Development Training	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	September 2023	N/A	September 2023	September 2023	GoP	3,000.00	3,000.00	-	accommodation
CARP	Procurement of Meals for E-Preneursip Workshop for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2023 - September 2023	N/A	April 2023 - September 2023	April 2023 - September 2023	GoP	35,000.00	35,000.00	-	meals for 4 runs
CARP	Procurement for Training Supplies for CARP	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2023-December 2023	N/A	January 2023-December 2023	January 2023-December 2023	GoP	27,435.00	27,435.00	-	training supplies
NC PAPs	Procurement of Meals, Tarpaulin Printing and Supplies for IFP Youth Digital Marketing Seminar	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	11,000.00	11,000.00	-	meals, tarpaulin & training supplies

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC PAPs	Procurement of Meals for Food Ginger Processing Training for ARK Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	9,000.00	9,000.00	-	meats
NC PAPs	Procurement of Meals for Focus Group Discussion (FGD) with Pandan Weavers	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	10,500.00	10,500.00	-	meats
NC PAPs	Procurement of Meals and Tarpaulin Printing for Coffee Post Harvest Processing - Green Grading, Defect Identification Packaging and Labeling of Roasted Beans Training	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	15,000.00	15,000.00	-	meats and tarpaulin printing
NC PAPs	Procurement of Meals, Tarpaulin Printing and Supplies for Right Cacao Fermentation and Drying Training	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	14,500.00	14,500.00	-	meats, tarpaulin & training supplies
NC PAPs	Procurement of Meals, Supplies and Printing of Handouts for Accounting for Non Accountants Training	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2023-June 2023	N/A	May 2023-June 2023	May 2023-June 2023	GoP	48,000.00	48,000.00	-	meats, supplies and printing of handouts/module for 3 turns
NC PAPs	Procurement of Meals for Capacity Development: Understanding the Coffee Grading System	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	8,200.00	8,200.00	-	meats
NC PAPs	Procurement of Enterprise Assessment and Action Planning	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	8,000.00	8,000.00	-	meats
NC PAPs	Procurement of Snacks, Tarpaulin Printing, Supplies and Token for Resource Persons for Negosyo Caravans	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2023 - September 2023	N/A	June 2023 - September 2023	June 2023 - September 2023	GoP	31,500.00	31,500.00	-	Snacks, Tarpaulin Printing, Supplies and Token
NC PAPs	Procurement of Meals for Business Continuity and Resiliency Planning for Daun Market Vendors	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	9,500.00	9,500.00	-	meats
CARP	Procurement for Accommodation of CARP Beneficiaries for Sandugo Trade Fair/Expo	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	9,600.00	9,600.00	-	accommodation
NC	Procurement for Meals, Supplies/Materials, Tokens for Negros Oriental's First Barista Challenge: NOTF 2023	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	77,230.00	77,230.00	-	Meals, Supplies/Materials, Tokens

TOTAL: **5,792,624.84**

Prepared by:

KINGSLEY JIMBE R. BATO

BAC Secretariat-Head

Recommending Approval:

BEBELYN T. BORONGAN

BAC Chairperson

Certified as to Allotments Available:

MARY CHRISTA ALABASTRO

Administrative Officer II

Approved by:

NMFA M. VIRTUCIO

Provincial Director

ANTON S. GABILA
BAC Member

MARIBEL V. SUMANAY
BAC Co-Chairperson