

## (DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of June 30, 2023 (Rev. 4)

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>FIXED EXPENSES :</b>												
GAS	Vehicle	Checks	FAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
GAS	Office S	Fuel, Oil and Lubricants	FAS	NO	NP-53.9 - Small Value Procurement	Dec-22	Jan. 2023	Jan. 2023	Jan. 2023	GoP	360,000.00	360,000.00		
GAS	Office S Material bundy (Accs.)	Drinking Water	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan. 2023	Jan. 2023	Jan. 2023	GoP	28,800.00	28,800.00		
GAS		Courier Services	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan. 2023	Jan. 2023	Jan. 2023	GoP	32,101.00	32,101.00		
GAS	Entry le	Security Guards (2 pax)	FAS	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan. 2023	Jan. 2023	GoP	557,448.00	557,448.00		Procured by RO-VII
	Trainin	Food & Venue for Provincial Management Review Meeting (PMRM) for CY 2023	FAS	NO	NP-53.5 Agency-to-Agency	Feb. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GoP	49,140.00	49,140.00		
GAS	Spiritu	Notarial services	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
	- Food	Aircon Quarterly Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2022	Jan. 2023	Jan. 2023	Jan. 2023	GoP	88,000.00	88,000.00		
	DTI A	Repairs of aircons	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
GAS	- Meal	Repairs of aircons	FAS	NO	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,000.00	12,000.00		
	Year-e recogn	IT - Quarterly Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan. 2023	Jan. 2023	GoP	75,150.00	75,150.00		
GAS	- N	Maintenance-IT Equipment	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Various Dates	Various Dates	GoP	17,850.00	17,850.00		
	Teamt	Preventive maintenance - 4 vehicles including parts and labor	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan. 2023	Jan. 2023	GoP	54,240.00	54,240.00		
004.1. 3	ACCREDITATION	Repair & Maintenance of Office Furnitures	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	3,000.00	3,000.00		
	- Meal with LG	Vehicle Repair Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,736.00	96,736.00		
	Office S													

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Meals for the Makers of Midtown of FGDs and Consultative Sessions/Summits	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	GoP	32,500.00	32,500.00		
002	Meals for the Focus Group Discussions (3 sessions)	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	17,500.00	17,500.00		
002	Meals for Other Initiatives for Creatives	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	14,000.00	14,000.00		
	<b>SDD</b>												
	<b>NEGOSYO CENTER (MOOE)</b>												
003	NC Load Cards-covering 19 Negosyo Centers	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	85,329.00	85,329.00		
003	Aircon Repair & Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	Vehicle repair and maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	Other Repairs	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	SUBSCRIPTION EXPENSES (Zoom Videocon App-Renewal)	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
003	Spiritual Wellness/ Recollection	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,500.00	22,500.00		
003	DTI Anniversary	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,500.00	25,500.00		
003	Team Building	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	36,000.00	36,000.00		
003	NC Midyear Performance Evaluation	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	Jun-23	Jun-23	GoP	9,000.00	9,000.00		
003	Customer Service and Communication Skills for Government Employees (supplies, food, airfare, accommodation)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	65,000.00	65,000.00		
003	NC Assembly	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sept. 2023	Sept. 2023	Sept. 2023	GoP	100,000.00	100,000.00		
003	Year-End Assessment and Performance Review	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sept. 2023	Sept. 2023	Sept. 2023	GoP	100,000.00	100,000.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	150,000.00	150,000.00		
003	Hauling Services	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	200,000.00	200,000.00		
003	Vertical PVC Window Blinds (NCs Danao, Argao, Sogod and Santa Fe)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	External Signages (Liloan, Tuburan, Tabogon, Sta. Fe and San Francisco)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	300,000.00	300,000.00		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	120,000.00	120,000.00		
003	Office Supplies Non-PS	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	391,413.00	391,413.00		
003	Furniture and Fixtures (Cabinets/Chairs)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	234,200.00	234,200.00		
003	FIRE EXTINGUISHERS and battery operated smoke detector (fire alarm indoor security system)	SDD	NO	NP-53.9 - Small Value Procurement	May-23	Jun-23	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
	<b>NC-SMERA</b>												
003	Startup Community + Govt. Meeting + Academe (3 sessions)	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	FGD with ITSOs	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
003	FGD with TBIs	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
003	Food for Brand Identity with IPO Trademark Registration - 4 sessions	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	Food for Animate Saturdays: Capacity Building for the Animation Industry	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Food for MSMED Council - Consultation/ Orientation Meetings on MSMED with LGU and Business/Sectoral Organizations (Activation/Reactivation)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	Food for Financing Forum with SB Corp and Other Funding (8 sessions)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	Food for Be Export Ready Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	Food for Voice of the Customer FGD / Digitalization Needs Analysis + Leveling of MSMEs (Digitalization)"	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	Food and Venue for Digitizing My Business Conference - Metro Cebu	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	307,600.00	307,600.00		
003	Food for MSMEs Digitalization Caravan North and South Cebu	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,980.00	60,980.00		
	<b>PPG</b>												
003	Office Supplies and Other Supplies & Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	19,657.40	19,657.40		
003	Printing and publication (Tarps, brochures, collaterals)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	Other Expenses (e.g. Communication , Video & Photography Documentation, Notarial Fee, others)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,000.67	45,000.67		
	<b>PPG CTG</b>												
003	Office Supplies and Materials for PPG Ceremonial Awarding	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	2,615.00	2,615.00		
	<b>One Town One Product (OTOP)</b>												



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Representation Expense - Teambuilding/Yearend Evaluation (1,500/designer)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,000.00	3,000.00		
003	OTOP ACT & Product Design and Development Session (Meals @ P350; 7 sessions/localities; 20 pax)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	42,000.00	42,000.00		
003	OTOP Fair Pop-Ups Booth system rental (booths for exhibitors and special setting)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	200,000.00	200,000.00		
003	OTOP Fair Pop-Ups Representation/ Meals (Meeting, debriefing)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00		
003	OTOP Fair Pop-Ups Supplies ( Certificates, flowers, tarps, and other materials & supplies required in mounting the fair)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	52,276.14	52,276.14		
003	Food and Venue for Localization of W&H Plan/ VOC Workshop	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	Promo/ Marketing Collaterals	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
	<b>Shared Service Facility (SSF MOOE)</b>												
003	Insurance of Equipment	SDD	NO	NP-53.5 Agency-to-Agency	N/a	N/A	N/A	N/A	GoP	528,500.00	528,500.00		
003	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	87,600.00	87,600.00		
003	Food for Mix and Match: Startupsland Mixer	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	Food for Mix and Match: Fablab- Think Make Break	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,884.00	22,884.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Food for Mix and Match: Fablab-Humanitarian Makeathon	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	67,516.00	67,516.00		
	Performance assessment and Retooling of Fablab personnel and target MSMEs on the usage and operations of the various equipment:												
003	Food, Venue, & Accommodation	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jul. 2023	Jul. 2023	Jul. 2023	GoP	177,000.00	177,000.00		
003	Office Supplies (Non-PS)	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Jul. 2023	Jul. 2023	Jul. 2023	GoP	10,000.00	10,000.00		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	N/a	N/A	Jan. 2023	Jan. 2023	GoP	13,700.00	13,700.00		
	<b>SSF CTG</b>												
003	Repairs and Maintenance / Signages	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	23,516.00	23,516.00		
003	Tokens and Other supplies for the MSMEs Digitalization Caravan North and South Cebu for SSF Cooperators	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
003	Food and Venue for 2-Day Organizational Strengthening for SSF Cooperators (including market promotion of SSF products and services)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	190,000.00	190,000.00		
003	Honorarium / Other Professional Fee for 2-Day Organizational Strengthening for SSF Cooperators (including market promotion of SSF products and services)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	88,800.00	88,800.00		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	11,300.36	11,300.36		
003	Notarial Fee	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00		
	<b>KMME-MME</b>												



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Meals for KMME-MME Online Program Launching and Orientation Batch 1 (250/pax at P250/pax)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
003	Meals for KMME-MME Online Program Graduation Batch 1 (250/pax at P250/pax)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
	<b>CARP</b>												
SAA	Office Supplies	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	13,000.00	13,000.00		
SAA	Food for various Training and Seminars	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	349,300.00	349,300.00		
SAA	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	51,000.00	51,000.00		
SAA	Representation/CARP Staff Development - Spiritual Wellness/Recollection - Team Building/Bonding - DTI CARP Planning and Review - Year End Evaluation/Christmas Party	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,280.00	12,280.00		
	<b>Coconut Farmers and Industry Development Plan (CFIDP)</b>												
	<b>1.1 Development and Updating Coconut Industry-related database</b>												
SAA	Office Supplies Non-PS	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,574.00	8,574.00		
SAA	Fuel, Oil and Lubricants Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1.2 Provincial CFIDP Market Development Strategic Planning and Review/Updating of Value Chain Map Analysis and Development sessions with Industry Players & Stakeholders (2 days)												
SAA	Training Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		
SAA	Other Professional Services/ Honorarium	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		
	2.1 Market Development Series: Market Orientation and Stakeholders' Dialogue/Forum (market encounter/market matching)												
SAA	Food for the participants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	68,000.00	68,000.00		
SAA	Office Supplies (Non-PS)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
SAA	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
	2.3 Market Requirement capacity development seminars/info sessions/webinars/trainings conducted (e.g. Food Safety and GMP, FDA, Branding, Digitalization/eCommerce onboarding, Market Required Certifications)												
SAA	Food for the participants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	56,000.00	56,000.00		
SAA	Office Supplies (Non-PS)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAA	Tarpaulin	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	4,000.00	4,000.00		
	Fuel, Oil and Lubricants Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	2,000.00	2,000.00		
SAA	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	21,000.00	21,000.00		
	2.4 Product Development and Market Linkage on Coco Products Processing for the PCA-Endorsed CBO : Esperanza Small Coconut Farmers Association (ESCOFA) in Pilar, Camotes, Cebu (3 days)												
SAA	Lease of Venue for the participants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	36,750.00	36,750.00		
SAA	Honorarium fo the Speaker	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
SAA	Office Supplies/Training Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
	Conduct and/or Participation in Trade Fairs and Exhibits (Provincial, Regional, National)												
	Booth Rental (participation & registration fee)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	130,000.00	130,000.00		
	Transportation (hauling services) & delivery	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,000.00	45,000.00		
	Supplies (materials & collaterals)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
SAA	Food and Venue for the Consultative Meetings/FGDs with CFIDP Provincial Steering Bodies for Market Development and Industry Stakeholders/CBOs/CFOs/Councils (4 sessions)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,000.00	96,000.00		

**(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023**

As of June 30, 2023 (Rev.4)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	2,000.00	2,000.00		
	Office Supplies	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
	Honorarium	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
	Food & Venue for the Trainings/Seminars/Workshops for Mid-Year and Annual Review/Assessment and Planning Workshops - 1 Mid-Year in July and 1 in Year-end in December (30 pax each)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	80,000.00	80,000.00		
								TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2023 (REGULAR MOOE AND PROJECT FUNDS)	GoP	8,011,324.70	8,011,324.70		


Prepared by:


Recommending Approval:

  
**ELLA ADOLFO-GALANIDO**  
 BAC-SEC Head

  
**MARVIC V. AGUILAR**  
 BAC Chairperson

  
**NESSIS J. CAJEGAS**  
 BAC V-Chairperson

  
**GRACE M. DURANO**  
 Alternate BAC Member

  
**CLARISSA J. KHO**  
 FAS Head/Budget Officer

  
**ROSE MAE M. QUIÑANOLA**  
 Provincial Director