Department of Trade and Industry - Central Office

Procurement Monitoring Report as of June 30, 2023

Actual Procurement Activities ABC (PhP) Contract Cost (PhP) Date of Receipt of Invitation															1															
							,			Actual Procu	rement Activ								ABC (PhP)	1	Contr	act Cost (PhP)	r		1	Date of Re	ceipt of Inv	itation		Remarks
Code (PAP)		PMO/End-User	Is this an Early Procurement Activity?	Mode of t Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract I Signing	Notice to Proceed C	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	co	Total	MOOE	CO List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	n Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVITI	IES																												
	None																	0.00			0.00								!	
	1																													
	+ +																									1				
																Total Contrac	al Allotted Budget of Procurement Activities t Price of Procurement Activities Conducted Total Allotted Budget - Total Contract Price)		0.00	0.00	0.00	0.00	0.00							
ONGOING	G PROCUREMENT ACTIVITIES	5																												
22-030	Provision of Service for the Rental of Octanorm Booth System for the conduct of BDTP Marketing Events for CY 2023 (Early Procurement)		Yes	Competitive Bidding	11/15/2022	11/21/2022	11/28/2022	N/A	12/12/2022	12/13/2022	12/23/2022	1/10/2023	1/20/2023	2/10/2023	2/10/2023 s	within 10 months (with pecific dates of deliverables)	Government of the Philippines (current year's budget)	PHP 3,000,000.00	PHP 3,000,000.00		PHP 2,000,000.00	PHP 2,000,000.00	COA, PCCI, IPG	11/22/22	N/A	11/22/22	12/13/22	12/23/22		N/A
22-031	Provision of Photocopying Service for the Department of Trade and Industry (DTI) (Early Procurement)		Yes	Competitive Bidding	11/17/2022	11/21/2022	11/28/2022	N/A	12/27/2022	1/5/2023	1/11/2023	1/18/2023	1/31/2023	2/15/2023		12 months	Government of the Philippines (current year's budget)	PHP 4,860,000.00	PHP 4,860,000.00		PHP 4,860,000.00	PHP 4,860,000.00	COA, PCCI, IPG	11/22/22	N/A	11/22/22	01/05/23	01/11/23		N/A
22-033	Subscription of License for the Fortinet Appliance (Early Procurement)		Yes	Competitive Bidding	11/29/2022	12/5/2022	12/12/2022	N/A	12/27/2022	1/5/2023	1/11/2023	2/1/2023	2/15/2023	3/7/2023	3/7/2023 1	5 c.d. (1 year subscription)	Government of the Philippines (current year's budget)	PHP 5,772,500.00	PHP 5,772,500.00		PHP 5,764,500.00	PHP 5,764,500.00	COA, PCCI, IPG	12/07/22	N/A	12/07/22	01/05/23	01/11/23	ļ	N/A
23-001	Consulting Service for the Creation of Marketing and Communication Plan for the 2023 BDTP Activities		No	Competitive Bidding	1/9/2023	1/11/2023	2/6/2023	1/18/2023	2/20/2023	2/28/2023	3/2/2023	3/3/2023	3/13/2023	3/16/2023	3/16/2023	10 months	Government of the Philippines (current year's budget)	PHP 300,000.00	PHP 300,000.00		PHP 2,990,400.00	PHP 2,990,400.00	COA, PCCI, IPG, COFILCO	02/01/23	01/11/23	02/14/23	02/28/23	03/02/23		Ma
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Department of Trade and Industry - Central Office

Procurement Monitoring Report as of June 30, 2023

					Actual Procurement Activities															ABC (PhP)		Cont	act Cost (PhP)			Date of Re						
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremen Activity?	Mode of t Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completi	/ Inspection 8 on Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibilit Check	Sub/ Open of Bids	Bid Evaluatior	Post Qual	Delivery/ Completion/ Acceptance (If applicable	
23-002	Supply, Production, and Delivery of CY 2023 Office Uniform for the Employees of Department of Trade and Industry (DTI)		No	Competitive Bidding	1/25/2023	1/30/2023	2/6/2023	NA	2/20/2023	2/20/2023	2/23/2023	2/27/2023	3/6/2023	3/24/2023	3/24/2023	120 c.d. up confirmation actual bod measureme of DTI Employee	i of ly int	Government of the Philippines (current year's budget)	PHP 13,980,000.00	PHP 13,980,000.00		PHP 12,523,750.00	PHP 12,523,750.00		COA, PCCI, IPG	02/01/23	N/A	02/14/23	02/20/23	02/23/23		N/A
23-003A	Consulting Service for the Development of DTI Strategic Communication Plan		No	Competitive Bidding	3/1/2023	3/6/2023	4/11/2023	3/20/2023	5/4/2023	5/15/2023	5/24/2023	5/30/2023	6/27/2023			8 months		Government of the Philippines (current year's budget)	PHP 5,000,000.00	PHP 5,000,000.00		PHP 4,989,040.00	PHP 4,989,040.00		COA, PCCI, IPG, COFILCO	04/05/23	03/14/23	3 04/28/23	05/15/23	05/24/23		N/A.
23-004	Supply, Delivery, and Installation of Tires and Batteries for various Official Motor Vehicles of DTI- Central Office (Framework Agreement)		No	Competitive Bidding	2/1/2023	2/13/2023	2/20/2023	N/A	3/6/2023	3/6/2023	4/4/2023	4/28/2023	6/7/2023	6/21/2023	6/26/2023	until 31 December 2		Government of the Philippines (current year's budget)	PHP 1,500,000.00	PHP 1,500,000.00		PHP 1,455,067.79	PHP 1,455,067.79		COA, PCCI, IPG	02/14/23	N/A	02/14/23	03/06/23	04/04/23		N/A
23-006	Consulting Service for the Development of Harmonized Online Freight Forwarding Accreditation (HOFFA)		No	Competitive Bidding	3/2/2023	3/11/2023	4/11/2023	3/20/2023	5/4/2023	5/23/2023	5/31/2023	6/8/2023				3 months		Government of the Philippines (current year's budget)	PHP 3,500,000.00	PHP 3,500,000.00					COA, PCCI, IPG, COFILCO	04/05/23	03/13/23	3 04/28/23	05/23/23	05/31/23		N/A
23-008	Supply, Delivery, Installation and Commission of ICT and Special Equipment for the DTI-NCRO Lot No. 1		No	Competitive Bidding	3/29/2023	4/3/2023	4/11/2023	N/A	5/4/2023	5/8/2023	5/17/2023	5/29/2023	6/9/2023	6/29/2023	6/30/2023	60 c.d.		Government of the Philippines (continuing budget)	PHP 1,322,000.00	PHP 618,300.00	PHP 703,700.00	PHP 1,321,500.00	PHP 617,800.00	PHP 703,700.00	COA, PCCI, IPG	04/05/23	N/A	04/28/23	05/08/23	05/17/23		N/A
23-011A	Consulting Service for the Maintenance of the Business Name Registration System Next Generation (BNRS Next Gen)		No	Competitive Bidding	6/15/2023	6/19/2023		6/26/2023								6 months		Government of the Philippines (current year's budget)	PHP 2,000,000.00	PHP 2,000,000.00					COA, PCCI, IPG, COFILCO	06/21/23	06/21/23	3 06/21/23				N/A
23-012	Consulting Service for the Creation of Philippine Creative Industries Digital Advocacy Campaign		No	Competitive Bidding	5/9/2023	5/29/2023	6/26/2023	6/5/2023								180 c.d.		Government of the Philippines (current year's budget)	PHP 1,500,000.00	PHP 1,500,000.00					COA, PCCI, IPG, COFILCO	05/30/23	05/30/23	3 05/30/23				N/A
23-013	Procurement of One Year License Subscription to Web Application Firewall (WAF) and Application Programming Interface (API) Protection		No	Competitive Bidding	6/1/2023	6/5/2023	6/13/2023	N/A	6/26/2023							5 c.d.		Government of the Philippines (current year's budget)	PHP 4,500,000.00	PHP 4,500,000.00					COA, PCCI, IPG	06/06/23	N/A	06/06/23				N/A
23-014	Procurement of Amazon Web Services (AWS) through Cloud Solutions Provider (CSP)	0	No	Competitive Bidding	6/1/2023	6/5/2023	6/13/2023	N/A	6/26/2023							8 months		Government of the Philippines (current year's budget)	PHP 11,000,000.00	PHP 11,000,000.00					COA, PCCI, IPG	06/06/23	N/A	06/06/23				N/A
23-015	Supply and Delivery of various ICT Equipment and Peripherals		No	NP-53.1 Two Failed Biddings	6/14/2023	6/19/2023	6/26/2023	N/A								90 c.d.		Government of the Philippines (current year's budget)	PHP 1,532,000.00		PHP 1,532,000.00				COA, PCCI, IPG	06/21/23	N/A	06/21/23				N/A
23-016	Consulting Service for the Development of the Creative Philippines Web Portal	e	No	Competitive Bidding	6/1/2023	6/19/2023		6/26/2023								4 months		Government of the Philippines (current year's budget)	PHP 3,500,000.00	PHP 3,500,000.00					COA, PCCI, IPG, COFILCO	06/21/23	06/21/23	3 06/21/23				N/A
																Tota	al Allotted Budget of On	n-going Procurement Activities	63,266,500.00	61,030,800.00	2,235,700.00	35,904,257.7	35,200,557.79	703,700.00								

Prepared by:

MARY ANN D. VULAS

Officer-in-Charge, HRAS-PMD BAC Secretariat

Recommended for Approval by:

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LEONILA T. BALUYUT *Assistant Secretary* BAC Chairperson APPROVED:

IRENEO V. VIZMONTE Undersecretary Head of the Procuring Entity