FAR No. 1- CONSOLIDATED

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023- CONTINUING APPROPRIATIONS

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023- CONTINUING APPROPRIATIONS

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage %	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Not Yet Due and Demandable	OBUR	DBUR
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
I. Agency Specific Budget		644,071,035.47	- 0.00	644,071,035.47	644,071,035.47	0.00	(67,187,653.60)	67,187,653.60	644,071,035.47	81,438,518.72	81,438,518.72	34,087,549.57	34,087,549.57	0.00	562,632,516.75	44,876,552.44	2,474,416.71	13%	42%
General Administration and Support	100000000000000	72,084,002.91	-	72,084,002.91	72,084,002.91	0.00	0.00	0.00	72,084,002.91	30,262,952.30	30,262,952.30	9,206,082.50	9,206,082.50	0.00	41,821,050.61	21,056,869.80	0.00	42%	30%
General Management and Supervision	100000100001000	72,084,002.91	0.00	72,084,002.91	72,084,002.91	0.00	-	-	72,084,002.91	30,262,952.30	30,262,952.30	9,206,082.50	9,206,082.50	0.00	41,821,050.61	21,056,869.80	0.00	42%	30%
Central Office	220010100000	69,698,006.15	0.00	69,698,006.15	69,698,006.15	0.00	-	-	69,698,006.15	29,718,964.75	29,718,964.75	9,040,984.80	9,040,984.80	0.00	39,979,041.40	20,677,979.95	0.00	43%	30%
PS			0.00	0.00	0.00	0.00		-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		56,074,039.47	0.00	56,074,039.47	56,074,039.47	0.00	-	-	56,074,039.47	27,192,864.75	27,192,864.75	8,836,984.80	8,836,984.80	0.00	28,881,174.72	18,355,879.95		48%	32%
CO		13,623,966.68	0.00	13,623,966.68	13,623,966.68	0.00	-	-	13,623,966.68	2,526,100.00	2,526,100.00	204,000.00	204,000.00	0.00	11,097,866.68	2,322,100.00		19%	8%
REGIONS-SUM-GMS	220010300001	2,385,996.76	0.00	2,385,996.76	2,385,996.76	0.00	-	-	2,385,996.76	543,987.55	543,987.55	165,097.70	165,097.70	0.00	1,842,009.21	378,889.85	0.00	23%	30%
PS		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		2,385,996.76	0.00	2,385,996.76	2,385,996.76	0.00	-	-	2,385,996.76	543,987.55	543,987.55	165,097.70	165,097.70	0.00	1,842,009.21	378,889.85	0.00	23%	30%
CO		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Regional Office - I	220010300001	496,735.00	0.00	496,735.00	496,735.00	0.00	-	-	496,735.00	0.00	0.00	-	0.00	0.00	496,735.00	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		496,735.00	0.00	496,735.00	496,735.00	0.00			496,735.00		0.00		0.00	0.00	496,735.00	0.00		0%	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	688,661.37	0.00	688,661.37	688,661.37	0.00	-	-	688,661.37	0.00	0.00	-	0.00	0.00	688,661.37	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		688,661.37	0.00	688,661.37	688,661.37	0.00			688,661.37		0.00		0.00	0.00	688,661.37	0.00		0%	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVB	220010300017	516.92	0.00	516.92	516.92	0.00	-	-	516.92	400.00	400.00	400.00	400.00	0.00	116.92	0.00	0.00	77%	100%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		516.92	0.00	516.92	516.92	0.00			516.92	400.00	400.00	400.00	400.00	0.00	116.92	0.00		77%	100%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - V	220010300005	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VI	220010300006	347,105.38	0.00	347,105.38	347,105.38	0.00	-	-	347,105.38	306,549.85	306,549.85	-	0.00	0.00	40,555.53	306,549.85	0.00	88%	0%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		347,105.38	0.00	347,105.38	347,105.38	0.00			347,105.38	306,549.85	306,549.85		0.00	0.00	40,555.53	306,549.85		88%	0%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VII	220010300007	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VIII	220010300008	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00		-	0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IX	220010300009	836,880.62	0.00	836,880.62	836,880.62	0.00	-	-	836,880.62	236,827.70	236,827.70	164,697.70	164,697.70	0.00	600,052.92	72,130.00	0.00	28%	70%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		836,880.62	0.00	836,880.62	836,880.62	0.00			836,880.62	236,827.70	236,827.70	164,697.70	164,697.70	0.00	600,052.92	72,130.00		28%	70%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - X	220010300010	16,097.47	0.00	16,097.47	16,097.47	0.00	-	-	16,097.47	210.00	210.00	-	0.00	0.00	15,887.47	210.00	0.00	1%	0%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		16,097.47	0.00	16,097.47	16,097.47	0.00			16,097.47	210.00	210.00		0.00	0.00	15,887.47	210.00		1%	0%
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XI	220010300011	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00	-		0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO			0.00	0.00	0.00	0.00	-		0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
SUM, GASS	808,101,000.00	72,084,002.91	0.00	72,084,002.91	72,084,002.91	0.00	-	-	72,084,002.91	30,262,952.30	30,262,952.30	9,206,082.50	9,206,082.50	0.00	41,821,050.61	21,056,869.80	0.00	42%	30%
PS																			
MOOE	737,822,000.00	58,460,036.23	0.00	58,460,036.23	58,460,036.23	0.00	-	-	58,460,036.23	27,736,852.30	27,736,852.30	9,002,082.50	9,002,082.50	0.00	30,723,183.93	18,734,769.80	0.00	47%	32%
CO	70,279,000.00	13,623,966.68	0.00	13,623,966.68	13,623,966.68	0.00	-	-	13,623,966.68	2,526,100.00	2,526,100.00	204,000.00	204,000.00	0.00	11,097,866.68	2,322,100.00	0.00	19%	8%
		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Unpaid Obligations (15-20) = Not Yet Due and Demandable	% OBUR	% DBUR
Operations	300000000000000	571,987,032.56	- 0.00	571,987,032.56	571,987,032.56	-	(67,187,653.60)	67,187,653.60	571,987,032.56	51,175,566.42	51,175,566.42	24,881,467.07	24,881,467.07	0.00	520,811,466.14	23,819,682.64	2,474,416.71	9%	49%
OO : Exports and investments increased	310000000000000	6,789,845.36	0.00	6,789,845.36	6,789,845.36	0.00	-	-	6,789,845.36	55,583.15	55,583.15	55,583.15	55,583.15	0.00	6,734,262.21	0.00	0.00	1%	100%
EXPORTS AND INVESTMENTS DEVELOPMENT	310100000000000	6,789,845.36	0.00	6,789,845.36	6,789,845.36	0.00	-	-	6,789,845.36	55,583.15	55,583.15	55,583.15	55,583.15	0.00	6,734,262.21	0.00	0.00	1%	100%
Formulation of strategic plans, programs and policies on exports and investments	310100100001000	848,532.44	0.00	848,532.44	848,532.44	0.00	-	-	848,532.44	0.00	0.00	-	0.00	0.00	848,532.44	0.00	0.00	0%	#DIV/0!
Central Office	220010100000	848,532.44	0.00	848,532.44	848,532.44	0.00	-	-	848,532.44	0.00	0.00	-	0.00	0.00	848,532.44	0.00	0.00	0%	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		848,532.44	0.00	848,532.44	848,532.44	0.00			848,532.44	0.00	0.00	-	0.00	0.00	848,532.44	0.00		0%	#DIV/0!
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVB	220010300017	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - X	220010300010	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XI	220010300011	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00					0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	5,941,312.92	0.00	5,941,312.92	5,941,312.92	0.00	-	-	5,941,312.92	55,583.15	55,583.15	55,583.15	55,583.15	0.00	5,885,729.77	0.00	0.00	1%	100%
Central Office	220010100000	5,259,407.97	0.00	5,259,407.97	5,259,407.97	0.00	-	-	5,259,407.97	0.00	0.00	-	0.00	0.00	5,259,407.97	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		5,259,407.97	0.00	5,259,407.97	5,259,407.97	0.00	-	-	5,259,407.97	0.00	0.00	-	0.00	0.00	5,259,407.97	0.00		0%	#DIV/0!
FINEX		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00	-	-	0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00		-	0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	61,650.12	0.00	61,650.12	61,650.12	0.00	-	-	61,650.12	0.00	0.00	-	0.00	0.00	61,650.12	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		61,650.12	0.00	61,650.12	61,650.12	0.00			61,650.12		0.00		0.00	0.00	61,650.12	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - V	220010300005	13,166.14	0.00	13,166.14	13,166.14	0.00	-	-	13,166.14	0.00	0.00	-	0.00	0.00	13,166.14	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		13,166.14	0.00	13,166.14	13,166.14	0.00			13,166.14		0.00		0.00	0.00	13,166.14	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	45,774.08	0.00	45,774.08	45,774.08	0.00	-	-	45,774.08	0.00	0.00	-	0.00	0.00	45,774.08	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		45,774.08	0.00	45,774.08	45,774.08	0.00			45,774.08	0.00	0.00	-	0.00	0.00	45,774.08	0.00		0%	#DIV/0!
Regional Office - VII	220010300007	272,837.30	0.00	272,837.30	272,837.30	0.00	-	-	272,837.30	51,349.16	51,349.16	51,349.16	51,349.16	0.00	221,488.14	0.00	0.00	19%	100%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		272,837.30	0.00	272,837.30	272,837.30	0.00			272,837.30	51,349.16	51,349.16	51,349.16	51,349.16	0.00	221,488.14	0.00		19%	100%
Regional Office - VIII	220010300008	4,233.99	0.00	4,233.99	4,233.99	0.00	-	-	4,233.99	4,233.99	4,233.99	4,233.99	4,233.99	0.00	-0.00	0.00	0.00	100%	100%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		4,233.99	0.00	4,233.99	4,233.99	0.00	-		4,233.99	4,233.99	4,233.99	4,233.99	4,233.99	0.00	-0.00	0.00		100%	100%
Regional Office - IX	220010300009	1,429.51	0.00	1,429.51	1,429.51	0.00	-	-	1,429.51	0.00	0.00	-	0.00	0.00	1,429.51	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		1,429.51	0.00	1,429.51	1,429.51	0.00			1,429.51	0.00	0.00		0.00	0.00	1,429.51	0.00		0%	#DIV/0!
Regional Office - X	220010300010	276,863.87	0.00	276,863.87	276,863.87	0.00	-	-	276,863.87	0.00	0.00	-	0.00	0.00	276,863.87	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		276,863.87	0.00	276,863.87	276,863.87	0.00			276,863.87		0.00		0.00	0.00	276,863.87	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	5,949.94	0.00	5,949.94	5,949.94	0.00	-	-	5,949.94	0.00	0.00	-	0.00	0.00	5,949.94	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		5,949.94	0.00	5,949.94	5,949.94	0.00			5,949.94		0.00		0.00	0.00	5,949.94	0.00		0%	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Not Yet Due and Demandable	% OBUR	DBUR
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
			0.00													0.00		#DIV/0!	#DIV/0!
Sum, OO1	790,465,000.00	6,789,845.36	0.00	6,789,845.36	6,789,845.36	0.00	-	-	6,789,845.36	55,583.15	55,583.15	55,583.15	55,583.15	0.00	6,734,262.21	0.00	0.00	1%	100%
PS	400,694,000.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE	385,406,000.00	6,789,845.36	0.00	6,789,845.36	6,789,845.36	0.00	-	-	6,789,845.36	55,583.15	55,583.15	55,583.15	55,583.15	0.00	6,734,262.21	0.00	0.00	1%	100%
FINEX	4,365,000.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CO			0.00	0.00														#DIV/0!	#DIV/0!
		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
OO : Industries developed	320000000000000	56,438,781.64	0.00	56,438,781.64	56,438,781.64	0.00	-	-	56,438,781.64	7,229,848.44	7,229,848.44	182,958.29	182,958.29	0.00	49,208,933.20	7,046,890.15	0.00	13%	3%
INDUSTRY DEVELOPMENT PROGRAM	320100000000000	54,013,796.03	0.00	54,013,796.03	54,013,796.03	0.00	-	-	54,013,796.03	7,229,848.44	7,229,848.44	182,958.29	182,958.29	0.00	46,783,947.59	7,046,890.15	0.00	13%	3%
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	33,144,702.94	0.00	33,144,702.94	33,144,702.94	0.00	-	-	33,144,702.94	1,043,958.12	1,043,958.12	182,958.29	182,958.29	0.00	32,100,744.82	860,999.83	0.00	3%	18%
Central Office	220010100000	29,352,136.21	0.00	29,352,136.21	29,352,136.21	0.00	-	-	29,352,136.21	913,727.60	913,727.60	67,869.36	67,869.36	0.00	28,438,408.61	845,858.24	0.00	3%	7%
PS			0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		29,352,136.21	0.00	29,352,136.21	29,352,136.21	0.00	-	-	29,352,136.21	913,727.60	913,727.60	67,869.36	67,869.36	0.00	28,438,408.61	845,858.24		3%	7%
FINEX		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	5,750.00	0.00	5,750.00	5,750.00	0.00	-	-	5,750.00	0.00	0.00	-	0.00	0.00	5,750.00	0.00	0.00	0%	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		5,750.00	0.00	5,750.00	5,750.00	0.00			5,750.00		0.00		0.00	0.00	5,750.00	0.00		0%	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00	-		0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	79,552.02	0.00	79,552.02	79,552.02	0.00	-	-	79,552.02	0.00	0.00	-	0.00	0.00	79,552.02	0.00	0.00	0%	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		79,552.02	0.00	79,552.02	79,552.02	0.00			79,552.02		0.00		0.00	0.00	79,552.02	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	61,391.15	0.00	61,391.15	61,391.15	0.00	-	-	61,391.15	28,960.95	28,960.95	28,960.95	28,960.95	0.00	32,430.20	0.00	0.00	47%	100%
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		61,391.15	0.00	61,391.15	61,391.15	0.00			61,391.15	28,960.95	28,960.95	28,960.95	28,960.95	0.00	32,430.20	0.00		47%	100%
Regional Office - V	220010300005	109,864.80	0.00	109,864.80	109,864.80	0.00	-		109,864.80	1,322.59	1,322.59	-	0.00	0.00	108,542.21	1,322.59	0.00	1%	0%
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		109,864.80	0.00	109,864.80	109,864.80	0.00			109,864.80	1,322.59	1,322.59		0.00	0.00	108,542.21	1,322.59		1%	0%
Regional Office - VI	220010300006	148,269.74	0.00	148,269.74	148,269.74	0.00	-	-	148,269.74	13,819.00	13,819.00	-	0.00	0.00	134,450.74	13,819.00	0.00	9%	0%
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00	-	0.00	0.00	0.00	0.00		0%	0%
MOOE		148,269.74	0.00	148,269.74	148,269.74	0.00			148,269.74	13,819.00	13,819.00	-	0.00	0.00	134,450.74	13,819.00		9%	0%
Regional Office - VII	220010300007	429,742.71	0.00	429,742.71	429,742.71	0.00	-	-	429,742.71	0.00	0.00	-	0.00	0.00	429,742.71	0.00	0.00	0%	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		429,742.71	0.00	429,742.71	429,742.71	0.00			429,742.71		0.00		0.00	0.00	429,742.71	0.00		0%	#DIV/0!
Regional Office - VIII	220010300008	1,106.78	0.00	1,106.78	1,106.78	0.00	-	-	1,106.78	1,106.78	1,106.78	1,106.78	1,106.78	0.00	-0.00	0.00	0.00	100%	100%
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		1,106.78	0.00	1,106.78	1,106.78	0.00			1,106.78	1,106.78	1,106.78	1,106.78	1,106.78	0.00	-0.00	0.00		100%	100%
Regional Office - IX	220010300009	544,734.93	0.00	544,734.93	544,734.93	0.00	-	-	544,734.93	75,000.00	75,000.00	75,000.00	75,000.00	0.00	469,734.93	0.00	0.00	14%	100%
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		544,734.93	0.00	544,734.93	544,734.93	0.00			544,734.93	75,000.00	75,000.00	75,000.00	75,000.00	0.00	469,734.93	0.00		14%	100%
Regional Office - X	220010300010	2,400,896.42	0.00	2,400,896.42	2,400,896.42	0.00	-	-	2,400,896.42	0.00	0.00	-	0.00	0.00	2,400,896.42	0.00	0.00	0%	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		2,400,896.42	0.00	2,400,896.42	2,400,896.42	0.00			2,400,896.42		0.00		0.00	0.00	2,400,896.42	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	11,258.18	0.00	11,258.18	11,258.18	0.00	-	-	11,258.18	10,021.20	10,021.20	10,021.20	10,021.20	0.00	1,236.98	0.00	0.00	89%	100%
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		11,258.18	0.00	11,258.18	11,258.18	0.00			11,258.18	10,021.20	10,021.20	10,021.20	10,021.20	0.00	1,236.98	0.00		89%	100%
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	320100100002000	20,869,093.09	0.00	20,869,093.09	20,869,093.09	0.00	-	-	20,869,093.09	6,185,890.32	6,185,890.32	0.00	0.00	0.00	14,683,202.77	6,185,890.32	0.00	30%	0%
Central Office	220010100000	20,869,093.09	0.00	20,869,093.09	20,869,093.09	0.00	-	-	20,869,093.09	6,185,890.32	6,185,890.32	-	0.00	0.00	14,683,202.77	6,185,890.32	0.00	30%	0%
PS			0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		20,869,093.09	0.00	20,869,093.09	20,869,093.09	0.00	-	-	20,869,093.09	6,185,890.32	6,185,890.32		0.00	0.00	14,683,202.77	6,185,890.32		30%	0%
																0.00			
PROJECT(s)		2,424,985.61	0.00	2,424,985.61	2,424,985.61	0.00	-	-	2,424,985.61	0.00	0.00	0.00	0.00	0.00	2,424,985.61	0.00	0.00	0%	#DIV/0!
Locally-Funded Projects		2,424,985.61	0.00	2,424,985.61	2,424,985.61	0.00	-	-	2,424,985.61	0.00	0.00	-	0.00	0.00	2,424,985.61	0.00	0.00	0%	#DIV/0!
Go Lokal	320100200002000	2,424,985.61	0.00	2,424,985.61	2,424,985.61	0.00	-	-	2,424,985.61	0.00	0.00	-	0.00	0.00	2,424,985.61	0.00	0.00	0%	#DIV/0!
Central Office	220010100000	2,424,985.61	0.00	2,424,985.61	2,424,985.61	0.00	-	-	2,424,985.61	0.00	0.00	-	0.00	0.00	2,424,985.61	0.00	0.00	0%	#DIV/0!
MOOE		2,424,985.61	0.00	2,424,985.61	2,424,985.61	0.00	-	-	2,424,985.61	0.00	0.00		0.00	0.00	2,424,985.61	0.00		0%	#DIV/0!
			0.00	0.00							0.00			0.00		0.00		#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Unpaid Obligations (15-20) = Not Yet Due and Demandable	% OBUR	% DBUR
Sum, OO2		56,438,781.64	0.00	56,438,781.64	56,438,781.64	0.00	-	-	56,438,781.64	7,229,848.44	7,229,848.44	182,958.29	182,958.29	0.00	49,208,933.20	7,046,890.15	0.00	13%	3%
MOOE		56,438,781.64	0.00	56,438,781.64	56,438,781.64	0.00	0.00	0.00	56,438,781.64	7,229,848.44	7,229,848.44	182,958.29	182,958.29	0.00	49,208,933.20	7,046,890.15	0.00	13%	3%
CO		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
OO : MSMEs assisted and developed	330000000000000	498,334,378.09	0.00	498,334,378.09	498,334,378.09	0.00	(67,187,653.60)	67,187,653.60	498,334,378.09	41,722,417.18	41,722,417.18	24,575,246.45	24,575,246.45	0.00	456,611,960.91	14,724,797.49	2,422,373.24	8%	59%
MSME DEVELOPMENT PROGRAM	330100000000000	53,920,083.18	0.00	53,920,083.18	53,920,083.18	0.00	-	-	53,920,083.18	3,736,591.68	3,736,591.68	159,291.89	159,291.89	0.00	50,183,491.50	3,387,376.55	189,923.24	7%	4%
Formulation of strategic plans, programs and policies on MSME development	330100100001000	27,611.18	0.00	27,611.18	27,611.18	0.00	-	-	27,611.18	0.00	0.00	-	0.00	0.00	27,611.18	0.00	0.00	0%	#DIV/0!
Central Office	220010100000	27,611.18	0.00	27,611.18	27,611.18	0.00	-	-	27,611.18	0.00	0.00	-	0.00	0.00	27,611.18	0.00	0.00	0%	#DIV/0!
PS	0		0.00	0.00	0.00	0.00	-		0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE	0	27,611.18	0.00	27,611.18	27,611.18	0.00	-		27,611.18	0.00	0.00		0.00	0.00	27,611.18	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		0%	0%
MOOE			0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	51,680,830.98	0.00	51,680,830.98	51,680,830.98	0.00	-	-	51,680,830.98	3,469,303.72	3,469,303.72	93,248.93	93,248.93	0.00	48,211,527.26	3,186,131.55	189,923.24	7%	3%
Central Office	220010100000	44,720,283.67	0.00	44,720,283.67	44,720,283.67	0.00	-		44,720,283.67	3,027,120.00	3,027,120.00	-	0.00	0.00	41,693,163.67	3,027,120.00	0.00	7%	0%
PS			0.00	0.00	0.00	0.00	-		0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		44,720,283.67	0.00	44,720,283.67	44,720,283.67	0.00	-		44,720,283.67	3,027,120.00	3,027,120.00		0.00	0.00	41,693,163.67	3,027,120.00		7%	0%
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00		-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00		-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00		-	0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00	-	-	0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	290,424.95	0.00	290,424.95	290,424.95	0.00	-		290,424.95	8,442.06	8,442.06	-	0.00	0.00	281,982.89	8,442.06	0.00	3%	0%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		290,424.95	0.00	290,424.95	290,424.95	0.00			290,424.95	8,442.06	8,442.06		0.00	0.00	281,982.89	8,442.06		3%	0%
Regional Office - IVB	220010300017	39,264.57	0.00	39,264.57	39,264.57	0.00	-	-	39,264.57	30,723.57	30,723.57	30,723.57	30,723.57	0.00	8,541.00	0.00	0.00	78%	100%
PS			0.00	0.00	0.00	0.00		-	0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		39,264.57	0.00	39,264.57	39,264.57	0.00			39,264.57	30,723.57	30,723.57	30,723.57	30,723.57	0.00	8,541.00	0.00		78%	100%
Regional Office - V	220010300005	15,580.49	0.00	15,580.49	15,580.49	0.00	-	-	15,580.49	15,580.49	15,580.49	-	0.00	0.00	0.00	15,580.49	0.00	100%	0%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		15,580.49	0.00	15,580.49	15,580.49	0.00			15,580.49	15,580.49	15,580.49		0.00	0.00	0.00	15,580.49		100%	0%
Regional Office - VI	220010300006	119,310.08	0.00	119,310.08	119,310.08	0.00	-		119,310.08	49,874.00	49,874.00	11,685.00	11,685.00	0.00	69,436.08	38,189.00	0.00	42%	23%
PS			0.00	0.00	0.00	0.00			0.00		0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		119,310.08	0.00	119,310.08	119,310.08	0.00			119,310.08	49,874.00	49,874.00	11,685.00	11,685.00	0.00	69,436.08	38,189.00		42%	23%
Regional Office - VII	220010300007	1,761,967.43	0.00	1,761,967.43	1,761,967.43	0.00	-	-	1,761,967.43	31,340.14	31,340.14	-	0.00	0.00	1,730,627.29	0.00	31,340.14	2%	0%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		1,761,967.43	0.00	1,761,967.43	1,761,967.43	0.00			1,761,967.43	31,340.14	31,340.14		0.00	0.00	1,730,627.29	0.00	31,340.14	2%	0%
Regional Office - VIII	220010300008	4,750.00	0.00	4,750.00	4,750.00	0.00	-		4,750.00	0.00	0.00	-	0.00	0.00	4,750.00	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		4,750.00	0.00	4,750.00	4,750.00	0.00			4,750.00		0.00		0.00	0.00	4,750.00	0.00		0%	#DIV/0!
Regional Office - IX	220010300009	807,132.65	0.00	807,132.65	807,132.65	0.00	-		807,132.65	0.00	0.00	-	0.00	0.00	807,132.65	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		807,132.65	0.00	807,132.65	807,132.65	0.00			807,132.65	0.00	0.00		0.00	0.00	807,132.65	0.00		0%	#DIV/0!
Regional Office - X	220010300010	3,331,156.32	0.00	3,331,156.32	3,331,156.32	0.00	-		3,331,156.32	0.00	0.00	-	0.00	0.00	3,331,156.32	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		3,331,156.32	0.00	3,331,156.32	3,331,156.32	0.00			3,331,156.32		0.00		0.00	0.00	3,331,156.32	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	590,960.82	0.00	590,960.82	590,960.82	0.00	-		590,960.82	306,223.46	306,223.46	50,840.36	50,840.36	0.00	284,737.36	96,800.00	158,583.10	52%	17%
PS			0.00	0.00	0.00	0.00	-		0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		590,960.82	0.00	590,960.82	590,960.82	0.00			590,960.82	306,223.46	306,223.46	50,840.36	50,840.36	0.00	284,737.36	96,800.00	158,583.10	52%	17%
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	330100100003000	2,211,641.02	0.00	2,211,641.02	2,211,641.02	0.00	-	-	2,211,641.02	267,287.96	267,287.96	66,042.96	66,042.96	0.00	1,944,353.06	201,245.00	0.00	12%	25%
Central Office	220010100000	978,325.76	0.00	978,325.76	978,325.76	0.00	-	-	978,325.76	166,295.00	166,295.00	-	0.00	0.00	812,030.76	166,295.00	0.00	17%	0%
PS			0.00	0.00	0.00	0.00	-		0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		978,325.76	0.00	978,325.76	978,325.76	0.00	-		978,325.76	166,295.00	166,295.00		0.00	0.00	812,030.76	166,295.00		17%	0%
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	19,081.66	0.00	19,081.66	19,081.66	0.00	-		19,081.66	0.00	0.00	-	0.00	0.00	19,081.66	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		19,081.66		19,081.66	19,081.66	0.00			19,081.66	0.00	0.00		0.00	0.00	19,081.66	0.00		0%	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Unpaid Obligations (15-20) = Not Yet Due and Demandable	% OBUR	% DBUR
Regional Office - II	220010300002	215,260.37	0.00	215,260.37	215,260.37	0.00	-		215,260.37	0.00	0.00	-	0.00	0.00	215,260.37	0.00	0.00	0%	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		215,260.37	0.00	215,260.37	215,260.37	0.00			215,260.37	0.00	0.00	-	0.00	0.00	215,260.37	0.00		0%	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00		0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00		0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	57,338.77	0.00	57,338.77	57,338.77	0.00	-		57,338.77	0.00	0.00	-	0.00	0.00	57,338.77	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		57,338.77	0.00	57,338.77	57,338.77	0.00			57,338.77	0.00	0.00		0.00	0.00	57,338.77	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	79,618.26	0.00	79,618.26	79,618.26	0.00	-		79,618.26	48,042.96	48,042.96	48,042.96	48,042.96	0.00	31,575.30	0.00	0.00	60%	100%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		79,618.26	0.00	79,618.26	79,618.26	0.00			79,618.26	48,042.96	48,042.96	48,042.96	48,042.96	0.00	31,575.30	0.00		60%	100%
Regional Office - V	220010300005	104,100.14	0.00	104,100.14	104,100.14	0.00	-		104,100.14	0.00	0.00	-	0.00	0.00	104,100.14	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		104,100.14	0.00	104,100.14	104,100.14	0.00			104,100.14	0.00	0.00		0.00	0.00	104,100.14	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	46,268.44	0.00	46,268.44	46,268.44	0.00	-		46,268.44	0.00	0.00	-	0.00	0.00	46,268.44	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		46,268.44	0.00	46,268.44	46,268.44	0.00			46,268.44	0.00	0.00	-	0.00	0.00	46,268.44	0.00		0%	#DIV/0!
Regional Office - VII	220010300007	167,694.78	0.00	167,694.78	167,694.78	0.00	-	-	167,694.78	0.00	0.00	-	0.00	0.00	167,694.78	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		167,694.78	0.00	167,694.78	167,694.78	0.00			167,694.78	0.00	0.00		0.00	0.00	167,694.78	0.00		0%	#DIV/0!
Regional Office - VIII	220010300008	156.41	0.00	156.41	156.41	0.00	-		156.41	0.00	0.00	-	0.00	0.00	156.41	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		156.41	0.00	156.41	156.41	0.00			156.41	0.00	0.00		0.00	0.00	156.41	0.00		0%	#DIV/0!
Regional Office - IX	220010300009	122,946.19	0.00	122,946.19	122,946.19	0.00	-		122,946.19	18,600.00	18,600.00	18,000.00	18,000.00	0.00	104,346.19	600.00	0.00	15%	97%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		122,946.19	0.00	122,946.19	122,946.19	0.00		-	122,946.19	18,600.00	18,600.00	18,000.00	18,000.00	0.00	104,346.19	600.00		15%	97%
Regional Office - X	220010300010	417,107.17	0.00	417,107.17	417,107.17	0.00	-	-	417,107.17	34,350.00	34,350.00	-	0.00	0.00	382,757.17	34,350.00	0.00	8%	0%
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		417,107.17	0.00	417,107.17	417,107.17	0.00			417,107.17	34,350.00	34,350.00		0.00	0.00	382,757.17	34,350.00		8%	0%
Regional Office - XI	220010300011	3,743.07	0.00	3,743.07	3,743.07	0.00	-	-	3,743.07	0.00	0.00	-	0.00	0.00	3,743.07	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		3,743.07	0.00	3,743.07	3,743.07	0.00			3,743.07	0.00	0.00		0.00	0.00	3,743.07	0.00		0%	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
PROJECTS		**444,414,294.91**	**-**	**444,414,294.91**	**444,414,294.91**	**0.00**	**(67,187,653.60)**	**67,187,653.60**	**444,414,294.91**	**37,985,825.50**	**37,985,825.50**	**24,415,954.56**	**24,415,954.56**	**0.00**	**406,428,469.41**	**11,337,420.94**	**2,232,450.00**	**9%**	**64%**
Locally-Funded Projects		**57,795,169.20**	**-**	**57,795,169.20**	**57,795,169.20**	**0.00**	**-**	**-**	**57,795,169.20**	**13,959,196.75**	**13,959,196.75**	**4,657,909.81**	**4,657,909.81**	**0.00**	**43,835,972.45**	**7,480,836.94**	**1,820,450.00**	**24%**	**33%**
Establishment of Negosyo Centers	**330100200001000**	**25,143,839.88**	**0.00**	**25,143,839.88**	**25,143,839.88**	**0.00**	**-**	**-**	**25,143,839.88**	**6,892,709.95**	**6,892,709.95**	**2,805,732.13**	**2,805,732.13**	**0.00**	**18,251,129.93**	**2,272,027.82**	**1,814,950.00**	**27%**	**41%**
Central Office	220010100000	2,556,928.79	0.00	2,556,928.79	2,556,928.79	0.00	-	-	2,556,928.79	1,406,355.56	1,406,355.56	1,213,035.56	1,213,035.56	0.00	1,150,573.23	193,320.00	0.00	55%	86%
MOOE		2,556,928.79	0.00	2,556,928.79	2,556,928.79	0.00	-		2,556,928.79	1,406,355.56	1,406,355.56	1,213,035.56	1,213,035.56	0.00	1,150,573.23	193,320.00		55%	86%
CO		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - I	220010300001	195,000.00	0.00	195,000.00	195,000.00	0.00	-	-	195,000.00	161,712.00	161,712.00	161,712.00	161,712.00	0.00	33,288.00	0.00	0.00	83%	100%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		195,000.00	0.00	195,000.00	195,000.00	0.00			195,000.00	161,712.00	161,712.00	161,712.00	161,712.00	0.00	33,288.00	0.00		83%	100%
Regional Office - CAR	220010300014	2,119,747.49	0.00	2,119,747.49	2,119,747.49	0.00	-	-	2,119,747.49	494,237.00	494,237.00	219,789.00	219,789.00	0.00	1,625,510.49	155,448.00	119,000.00	23%	44%
MOOE		2,119,747.49	0.00	2,119,747.49	2,119,747.49	0.00			2,119,747.49	494,237.00	494,237.00	219,789.00	219,789.00	0.00	1,625,510.49	155,448.00	119,000.00	23%	44%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	4,458,390.22	0.00	4,458,390.22	4,458,390.22	0.00	-	-	4,458,390.22	973,514.67	973,514.67	606,014.67	606,014.67	0.00	3,484,875.55	0.00	367,500.00	22%	62%
PS		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		4,458,390.22	0.00	4,458,390.22	4,458,390.22	0.00			4,458,390.22	973,514.67	973,514.67	606,014.67	606,014.67	0.00	3,484,875.55	0.00	367,500.00	22%	62%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	110,823.50	0.00	110,823.50	110,823.50	0.00	-	-	110,823.50	0.00	0.00	-	0.00	0.00	110,823.50	0.00	0.00	0%	#DIV/0!
MOOE		110,823.50	0.00	110,823.50	110,823.50	0.00			110,823.50		0.00		0.00	0.00	110,823.50	0.00		0%	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVB	220010300017	1,868,927.57	0.00	1,868,927.57	1,868,927.57	0.00	-	-	1,868,927.57	404,541.00	404,541.00	404,541.00	404,541.00	0.00	1,464,386.57	0.00	0.00	22%	100%
MOOE		1,868,927.57	0.00	1,868,927.57	1,868,927.57	0.00			1,868,927.57	404,541.00	404,541.00	404,541.00	404,541.00	0.00	1,464,386.57	0.00		22%	100%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - V	220010300005	1,247,367.33	0.00	1,247,367.33	1,247,367.33	0.00	0.00	0.00	1,247,367.33	200,000.00	200,000.00	0.00	0.00	0.00	1,047,367.33	200,000.00	0.00	16%	0%
MOOE		1,247,367.33	0.00	1,247,367.33	1,247,367.33	0.00			1,247,367.33	200,000.00	200,000.00		0.00	0.00	1,047,367.33	200,000.00		16%	0%
Regional Office - VI	220010300006	771,577.51	0.00	771,577.51	771,577.51	0.00	-	-	771,577.51	187,230.00	187,230.00	75,470.00	75,470.00	0.00	584,347.51	111,760.00	0.00	24%	40%
MOOE		771,577.51	0.00	771,577.51	771,577.51	0.00			771,577.51	187,230.00	187,230.00	75,470.00	75,470.00	0.00	584,347.51	111,760.00		24%	40%
CO		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Regional Office - VII	220010300007	4,777,278.26	0.00	4,777,278.26	4,777,278.26	0.00	-	-	4,777,278.26	1,361,079.00	1,361,079.00	32,629.00	32,629.00	0.00	3,416,199.26	0.00	1,328,450.00	28%	2%
MOOE		4,777,278.26	0.00	4,777,278.26	4,777,278.26	0.00			4,777,278.26	1,361,079.00	1,361,079.00	32,629.00	32,629.00	0.00	3,416,199.26	0.00	1,328,450.00	28%	2%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VIII	220010300008	1,791,564.82	0.00	1,791,564.82	1,791,564.82	0.00	-	-	1,791,564.82	1,611,499.82	1,611,499.82	-	0.00	0.00	180,065.00	1,611,499.82	0.00	90%	0%
MOOE		1,791,564.82	0.00	1,791,564.82	1,791,564.82	0.00			1,791,564.82	1,611,499.82	1,611,499.82		0.00	0.00	180,065.00	1,611,499.82		90%	0%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IX	220010300009	1,194,017.85	0.00	1,194,017.85	1,194,017.85	0.00	-	-	1,194,017.85	92,540.90	92,540.90	92,540.90	92,540.90	0.00	1,101,476.95	0.00	0.00	8%	100%
MOOE		1,194,017.85	0.00	1,194,017.85	1,194,017.85	0.00			1,194,017.85	92,540.90	92,540.90	92,540.90	92,540.90	0.00	1,101,476.95	0.00		8%	100%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - X	220010300010	4,033,582.84	0.00	4,033,582.84	4,033,582.84	0.00	-	-	4,033,582.84	0.00	0.00	-	0.00	0.00	4,033,582.84	0.00	0.00	0%	#DIV/0!
MOOE		4,033,582.84	0.00	4,033,582.84	4,033,582.84	0.00			4,033,582.84		0.00		0.00	0.00	4,033,582.84	0.00		0%	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Not Yet Due and Demandable	% OBUR	DBUR
Regional Office - XI	220010300011	18,633.70	0.00	18,633.70	18,633.70	0.00	-	-	18,633.70	0.00	0.00	-	0.00	0.00	18,633.70	0.00	0.00	0%	#DIV/0!
MOOE		18,633.70	0.00	18,633.70	18,633.70	0.00			18,633.70		0.00		0.00	0.00	18,633.70	0.00		0%	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
OTOP: Next Generation	**330100200002000**	**5,472,026.08**	0.00	**5,472,026.08**	**5,472,026.08**	**0.00**	-	-	**5,472,026.08**	**1,231,199.75**	**1,231,199.75**	**783,189.90**	**783,189.90**	**0.00**	**4,240,826.33**	442,509.85	**5,500.00**	22%	64%
Central Office	220010100000	741,207.65	0.00	741,207.65	741,207.65	0.00	-	-	741,207.65	160,244.00	160,244.00	-	0.00	0.00	580,963.65	160,244.00	0.00	22%	0%
MOOE		741,207.65	0.00	741,207.65	741,207.65	0.00	-	-	741,207.65	160,244.00	160,244.00		0.00	0.00	580,963.65	160,244.00		22%	0%
CO			0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - I	220010300001	27,038.27	0.00	27,038.27	27,038.27	0.00	-	-	27,038.27	0.00	0.00	-	0.00	0.00	27,038.27	0.00	0.00	0%	#DIV/0!
MOOE		27,038.27	0.00	27,038.27	27,038.27	0.00			27,038.27		0.00		0.00	0.00	27,038.27	0.00		0%	#DIV/0!
Regional Office - CAR	220010300014	602,505.17	0.00	602,505.17	602,505.17	0.00	-	-	602,505.17	118,609.50	118,609.50	75,109.50	75,109.50	0.00	483,895.67	43,500.00	0.00	20%	63%
MOOE		602,505.17	0.00	602,505.17	602,505.17	0.00			602,505.17	118,609.50	118,609.50	75,109.50	75,109.50	0.00	483,895.67	43,500.00		20%	63%
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00		-	0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	88,384.77	0.00	88,384.77	88,384.77	0.00	-	-	88,384.77	0.00	0.00	-	0.00	0.00	88,384.77	0.00	0.00	0%	#DIV/0!
MOOE		88,384.77	0.00	88,384.77	88,384.77	0.00			88,384.77		0.00		0.00	0.00	88,384.77	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	738,880.34	0.00	738,880.34	738,880.34	0.00	-	-	738,880.34	235,494.80	235,494.80	235,494.80	235,494.80	0.00	503,385.54	0.00	0.00	32%	100%
MOOE		738,880.34	0.00	738,880.34	738,880.34	0.00			738,880.34	235,494.80	235,494.80	235,494.80	235,494.80	0.00	503,385.54	0.00		32%	100%
Regional Office - V	220010300005	1,210.21	0.00	1,210.21	1,210.21	0.00	-	-	1,210.21	0.00	0.00	-	0.00	0.00	1,210.21	0.00	0.00	0%	#DIV/0!
MOOE		1,210.21	0.00	1,210.21	1,210.21	0.00			1,210.21		0.00		0.00	0.00	1,210.21	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	244,265.85	0.00	244,265.85	244,265.85	0.00	-	-	244,265.85	244,265.85	244,265.85	-	0.00	0.00	0.00	238,765.85	5,500.00	100%	0%
MOOE		244,265.85	0.00	244,265.85	244,265.85	0.00		-	244,265.85	244,265.85	244,265.85	-	0.00	0.00	0.00	238,765.85	5,500.00	100%	0%
Regional Office - VII	220010300007	747,107.29	0.00	747,107.29	747,107.29	0.00	-	-	747,107.29	0.00	0.00	-	0.00	0.00	747,107.29	0.00	0.00	0%	#DIV/0!
MOOE		747,107.29	0.00	747,107.29	747,107.29	0.00			747,107.29		0.00		0.00	0.00	747,107.29	0.00		0%	#DIV/0!
Regional Office - VIII	220010300008	22,585.60	0.00	22,585.60	22,585.60	0.00	-	-	22,585.60	22,585.60	22,585.60	22,585.60	22,585.60	0.00	0.00	0.00	0.00	100%	100%
MOOE		22,585.60	0.00	22,585.60	22,585.60	0.00			22,585.60	22,585.60	22,585.60	22,585.60	22,585.60	0.00	0.00	0.00		100%	100%
Regional Office - IX	220010300009	1,201,615.40	0.00	1,201,615.40	1,201,615.40	0.00	-	-	1,201,615.40	0.00	0.00	-	0.00	0.00	1,201,615.40	0.00	0.00	0%	#DIV/0!
MOOE		1,201,615.40	0.00	1,201,615.40	1,201,615.40	0.00			1,201,615.40	0.00	0.00		0.00	0.00	1,201,615.40	0.00		0%	#DIV/0!
Regional Office - X	220010300010	606,820.53	0.00	606,820.53	606,820.53	0.00	-	-	606,820.53	0.00	0.00	-	0.00	0.00	606,820.53	0.00	0.00	0%	#DIV/0!
MOOE		606,820.53	0.00	606,820.53	606,820.53	0.00			606,820.53		0.00		0.00	0.00	606,820.53	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	450,405.00	0.00	450,405.00	450,405.00	0.00	-	-	450,405.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00	405.00	0.00	0.00	100%	100%
MOOE		450,405.00	0.00	450,405.00	450,405.00	0.00			450,405.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00	405.00	0.00		100%	100%
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Shared Service Facilities (SSF) Project	**330100200003000**	**5,393,109.65**	0.00	**5,393,109.65**	**5,393,109.65**	**0.00**	-	-	**5,393,109.65**	**1,148,578.01**	**1,148,578.01**	**604,220.02**	**604,220.02**	**0.00**	**4,244,531.64**	544,357.99	0.00	21%	53%
Central Office	220010100000	1,067,095.43	0.00	1,067,095.43	1,067,095.43	0.00	0.00	0.00	1,067,095.43	324,395.29	324,395.29	0.00	0.00	0.00	742,700.14	324,395.29	0.00	30%	0%
MOOE		1,067,095.43	0.00	1,067,095.43	1,067,095.43	0.00	-		1,067,095.43	324,395.29	324,395.29		0.00	0.00	742,700.14	324,395.29		30%	0%
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	-	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	200,590.58	0.00	200,590.58	200,590.58	0.00	-	-	200,590.58	88,005.30	88,005.30	88,005.30	88,005.30	0.00	112,585.28	0.00	0.00	44%	100%
MOOE		200,590.58	0.00	200,590.58	200,590.58	0.00			200,590.58	88,005.30	88,005.30	88,005.30	88,005.30	0.00	112,585.28	0.00		44%	100%
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	62,138.69	0.00	62,138.69	62,138.69	0.00	-	-	62,138.69	0.00	0.00	-	0.00	0.00	62,138.69	0.00	0.00	0%	#DIV/0!
MOOE		62,138.69	0.00	62,138.69	62,138.69	0.00			62,138.69	0.00	0.00		0.00	0.00	62,138.69	0.00		0%	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	389,310.56	0.00	389,310.56	389,310.56	0.00	-	-	389,310.56	389,310.56	389,310.56	389,310.56	389,310.56	0.00	0.00	0.00	0.00	100%	100%
MOOE		389,310.56	0.00	389,310.56	389,310.56	0.00			389,310.56	389,310.56	389,310.56	389,310.56	389,310.56	0.00	0.00	0.00	0.00	100%	100%
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVB	220010300017	166,255.61	0.00	166,255.61	166,255.61	0.00	-	-	166,255.61	117,904.16	117,904.16	117,904.16	117,904.16	0.00	48,351.45	0.00	0.00	71%	100%
MOOE		166,255.61	0.00	166,255.61	166,255.61	0.00			166,255.61	117,904.16	117,904.16	117,904.16	117,904.16	0.00	48,351.45	0.00		71%	100%
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - V	220010300005	241,670.55	0.00	241,670.55	241,670.55	0.00	-	-	241,670.55	0.00	0.00	-	0.00	0.00	241,670.55	0.00	0.00	0%	#DIV/0!
MOOE		241,670.55	0.00	241,670.55	241,670.55	0.00			241,670.55		0.00		0.00	0.00	241,670.55	0.00		0%	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VI	220010300006	402,418.09	0.00	402,418.09	402,418.09	0.00	-	-	402,418.09	0.00	0.00	-	0.00	0.00	402,418.09	0.00	0.00	0%	#DIV/0!
MOOE		402,418.09	0.00	402,418.09	402,418.09	0.00			402,418.09	0.00	0.00	-	0.00	0.00	402,418.09	0.00		0%	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VII	220010300007	1,159,396.00	0.00	1,159,396.00	1,159,396.00	0.00	-	-	1,159,396.00	0.00	0.00	-	0.00	0.00	1,159,396.00	0.00	0.00	0%	#DIV/0!
MOOE		1,159,396.00	0.00	1,159,396.00	1,159,396.00	0.00			1,159,396.00		0.00		0.00	0.00	1,159,396.00	0.00		0%	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VIII	220010300008	219,962.70	0.00	219,962.70	219,962.70	0.00	-	-	219,962.70	219,962.70	219,962.70	-	0.00	0.00	0.00	219,962.70	0.00	100%	0%
MOOE		219,962.70	0.00	219,962.70	219,962.70	0.00			219,962.70	219,962.70	219,962.70		0.00	0.00	0.00	219,962.70		100%	0%
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IX	220010300009	933,616.54	0.00	933,616.54	933,616.54	0.00	-	-	933,616.54	9,000.00	9,000.00	9,000.00	9,000.00	0.00	924,616.54	0.00	0.00	1%	100%
MOOE		933,616.54	0.00	933,616.54	933,616.54	0.00			933,616.54	9,000.00	9,000.00	9,000.00	9,000.00	0.00	924,616.54	0.00		1%	100%
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Not Yet Due and Demandable	% OBUR	DBUR
Regional Office - X	220010300010	544,170.84	0.00	544,170.84	544,170.84	0.00	-	-	544,170.84	0.00	0.00	-	0.00	0.00	544,170.84	0.00	0.00	0%	#DIV/0!
MOOE		544,170.84	0.00	544,170.84	544,170.84	0.00			544,170.84		0.00		0.00	0.00	544,170.84	0.00		0%	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XI	220010300011	6,484.06	0.00	6,484.06	6,484.06	0.00	-	-	6,484.06	0.00	0.00	-	0.00	0.00	6,484.06	0.00	0.00	0%	#DIV/0!
MOOE		6,484.06	0.00	6,484.06	6,484.06	0.00			6,484.06		0.00		0.00	0.00	6,484.06	0.00		0%	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Livelihood Seeding Program and Negosyo Serbisyo sa Barangay	**330100200004000**	**3,180,684.57**	0.00	**3,180,684.57**	**3,180,684.57**	**0.00**	-	-	**3,180,684.57**	**1,134,073.60**	**1,134,073.60**	-	**0.00**	**0.00**	**2,046,610.97**	1,134,073.60	**0.00**	36%	0%
Central Office	220010100000	131,016.81	0.00	131,016.81	131,016.81	0.00	-	-	131,016.81	0.00	0.00	-	0.00	0.00	131,016.81	0.00		0%	#DIV/0!
MOOE		131,016.81	0.00	131,016.81	131,016.81	0.00	-		131,016.81	0.00	0.00		0.00	0.00	131,016.81	0.00		0%	#DIV/0!
REGIONS		3,049,667.76	0.00	3,049,667.76	3,049,667.76	0.00	-	-	3,049,667.76	1,134,073.60	1,134,073.60	-	0.00	0.00	1,915,594.16	1,134,073.60	0.00	37%	0%
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	109,697.26	0.00	109,697.26	109,697.26	0.00	-	-	109,697.26	0.00	0.00	-	0.00	0.00	109,697.26	0.00	0.00	0%	#DIV/0!
MOOE		109,697.26	0.00	109,697.26	109,697.26	0.00			109,697.26	0.00	0.00	-	0.00	0.00	109,697.26	0.00		0%	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	1,287.20	0.00	1,287.20	1,287.20	0.00	-	-	1,287.20	0.00	0.00	-	0.00	0.00	1,287.20	0.00	0.00	0%	#DIV/0!
MOOE		1,287.20	0.00	1,287.20	1,287.20	0.00			1,287.20		0.00		0.00	0.00	1,287.20	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	23,932.00	0.00	23,932.00	23,932.00	0.00	-	-	23,932.00	0.00	0.00	-	0.00	0.00	23,932.00	0.00	0.00	0%	#DIV/0!
MOOE		23,932.00	0.00	23,932.00	23,932.00	0.00			23,932.00		0.00		0.00	0.00	23,932.00	0.00		0%	#DIV/0!
Regional Office - V	220010300005	441,668.77	0.00	441,668.77	441,668.77	0.00	-	-	441,668.77	0.00	0.00	-	0.00	0.00	441,668.77	0.00	0.00	0%	#DIV/0!
MOOE		441,668.77	0.00	441,668.77	441,668.77	0.00			441,668.77		0.00		0.00	0.00	441,668.77	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VII	220010300007	352,337.39	0.00	352,337.39	352,337.39	0.00	-	-	352,337.39	0.00	0.00	-	0.00	0.00	352,337.39	0.00	0.00	0%	#DIV/0!
MOOE		352,337.39	0.00	352,337.39	352,337.39	0.00			352,337.39		0.00		0.00	0.00	352,337.39	0.00		0%	#DIV/0!
Regional Office - VIII	220010300008	1,249,736.64	0.00	1,249,736.64	1,249,736.64	0.00	-	-	1,249,736.64	1,134,073.60	1,134,073.60	-	0.00	0.00	115,663.04	1,134,073.60	0.00	91%	0%
MOOE		1,249,736.64	0.00	1,249,736.64	1,249,736.64	0.00			1,249,736.64	1,134,073.60	1,134,073.60		0.00	0.00	115,663.04	1,134,073.60		91%	0%
Regional Office - IX	220010300009	5,400.00	0.00	5,400.00	5,400.00	0.00	-	-	5,400.00	0.00	0.00	-	0.00	0.00	5,400.00	0.00	0.00	0%	#DIV/0!
MOOE		5,400.00	0.00	5,400.00	5,400.00	0.00			5,400.00	0.00	0.00		0.00	0.00	5,400.00	0.00		0%	#DIV/0!
Regional Office - X	220010300010	362,913.15	0.00	362,913.15	362,913.15	0.00	-	-	362,913.15	0.00	0.00	-	0.00	0.00	362,913.15	0.00	0.00	0%	#DIV/0!
MOOE		362,913.15	0.00	362,913.15	362,913.15	0.00			362,913.15		0.00		0.00	0.00	362,913.15	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XII	220010300012	502,695.35	0.00	502,695.35	502,695.35	0.00	-	-	502,695.35	0.00	0.00	-	0.00	0.00	502,695.35	0.00	0.00	0%	#DIV/0!
MOOE		502,695.35	0.00	502,695.35	502,695.35	0.00			502,695.35		0.00		0.00	0.00	502,695.35	0.00		0%	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	**3301002000011000**	**18,605,509.02**	-	**18,605,509.02**	**18,605,509.02**	**0.00**	-	-	**18,605,509.02**	**3,552,635.44**	**3,552,635.44**	**464,767.76**	**464,767.76**	**0.00**	**15,052,873.58**	3,087,867.68	**0.00**	19%	13%
Central Office	220010100000	138,941.57	0.00	138,941.57	138,941.57	0.00	-	-	138,941.57	89,895.26	89,895.26	86,715.34	86,715.34	0.00	49,046.31	3,179.92	0.00	65%	96%
MOOE		138,941.57	0.00	138,941.57	138,941.57	0.00	-		138,941.57	89,895.26	89,895.26	86,715.34	86,715.34	0.00	49,046.31	3,179.92		65%	96%
REGIONS		18,466,567.45	0.00	18,466,567.45	18,466,567.45	0.00	-	-	18,466,567.45	3,462,740.18	3,462,740.18	378,052.42	378,052.42	0.00	15,003,827.27	3,084,687.76	0.00	19%	11%
Regional Office - I	220010300001	565,492.80	0.00	565,492.80	565,492.80	0.00	-	-	565,492.80	0.00	0.00	-	0.00	0.00	565,492.80	0.00	0.00	0%	#DIV/0!
MOOE		565,492.80	0.00	565,492.80	565,492.80	0.00			565,492.80		0.00		0.00	0.00	565,492.80	0.00		0%	#DIV/0!
Regional Office - CAR	220010300014	88,367.28	0.00	88,367.28	88,367.28	0.00	-	-	88,367.28	0.00	0.00	-	0.00	0.00	88,367.28	0.00	0.00	0%	#DIV/0!
MOOE		88,367.28	0.00	88,367.28	88,367.28	0.00			88,367.28	0.00	0.00	-	0.00	0.00	88,367.28	0.00		0%	#DIV/0!
Regional Office - II	220010300002	368,227.03	0.00	368,227.03	368,227.03	0.00	-	-	368,227.03	76,557.25	76,557.25	-	0.00	0.00	291,669.78	76,557.25	0.00	21%	0%
MOOE		368,227.03	0.00	368,227.03	368,227.03	0.00			368,227.03	76,557.25	76,557.25	-	0.00	0.00	291,669.78	76,557.25		21%	0%
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	1,837,411.93	0.00	1,837,411.93	1,837,411.93	0.00	-	-	1,837,411.93	1,385,095.25	1,385,095.25	-	0.00	0.00	452,316.68	1,385,095.25	0.00	75%	0%
MOOE		1,837,411.93	0.00	1,837,411.93	1,837,411.93	0.00			1,837,411.93	1,385,095.25	1,385,095.25		0.00	0.00	452,316.68	1,385,095.25		75%	0%
Regional Office - IVB	220010300017	6,880,316.78	0.00	6,880,316.78	6,880,316.78	0.00	-	-	6,880,316.78	193,564.76	193,564.76	193,564.76	193,564.76	0.00	6,686,752.02	0.00	0.00	3%	100%
MOOE		6,880,316.78	0.00	6,880,316.78	6,880,316.78	0.00			6,880,316.78	193,564.76	193,564.76	193,564.76	193,564.76	0.00	6,686,752.02	0.00		3%	100%
Regional Office - V	220010300005	1,135,781.46	0.00	1,135,781.46	1,135,781.46	0.00	-	-	1,135,781.46	0.00	0.00	-	0.00	0.00	1,135,781.46	0.00	0.00	0%	#DIV/0!
MOOE		1,135,781.46	0.00	1,135,781.46	1,135,781.46	0.00			1,135,781.46		0.00		0.00	0.00	1,135,781.46	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	815,048.11	0.00	815,048.11	815,048.11	0.00	-	-	815,048.11	0.00	0.00	-	0.00	0.00	815,048.11	0.00	0.00	0%	#DIV/0!
MOOE		815,048.11	0.00	815,048.11	815,048.11	0.00			815,048.11	0.00	0.00	-	0.00	0.00	815,048.11	0.00		0%	#DIV/0!
Regional Office - VII	220010300007	943,155.19	0.00	943,155.19	943,155.19	0.00	-	-	943,155.19	160,000.00	160,000.00	160,000.00	160,000.00	0.00	783,155.19	0.00	0.00	17%	100%
MOOE		943,155.19	0.00	943,155.19	943,155.19	0.00			943,155.19	160,000.00	160,000.00	160,000.00	160,000.00	0.00	783,155.19	0.00		17%	100%
Regional Office - VIII	220010300008	1,798,606.09	0.00	1,798,606.09	1,798,606.09	0.00	-	-	1,798,606.09	1,623,035.26	1,623,035.26	-	0.00	0.00	175,570.83	1,623,035.26	0.00	90%	0%
MOOE		1,798,606.09	0.00	1,798,606.09	1,798,606.09	0.00			1,798,606.09	1,623,035.26	1,623,035.26		0.00	0.00	175,570.83	1,623,035.26		90%	0%
Regional Office - IX	220010300009	2,748,135.81	0.00	2,748,135.81	2,748,135.81	0.00	-	-	2,748,135.81	13,760.00	13,760.00	13,760.00	13,760.00	0.00	2,734,375.81	0.00	0.00	1%	100%
MOOE		2,748,135.81	0.00	2,748,135.81	2,748,135.81	0.00			2,748,135.81	13,760.00	13,760.00	13,760.00	13,760.00	0.00	2,734,375.81	0.00		1%	100%
Regional Office - X	220010300010	1,148,418.94	0.00	1,148,418.94	1,148,418.94	0.00	-	-	1,148,418.94	10,727.66	10,727.66	10,727.66	10,727.66	0.00	1,137,691.28	0.00	0.00	1%	100%
MOOE		1,148,418.94	0.00	1,148,418.94	1,148,418.94	0.00			1,148,418.94	10,727.66	10,727.66	10,727.66	10,727.66	0.00	1,137,691.28	0.00		1%	100%
Regional Office - XI	220010300011	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Unpaid Obligations (15-20) = Not Yet Due and Demandable	% OBUR	% DBUR
Regional Office - XII	220010300012	137,606.03	0.00	137,606.03	137,606.03	0.00	-	-	137,606.03	0.00	0.00	-	0.00	0.00	137,606.03	0.00	0.00	0%	#DIV/0!
MOOE		137,606.03	0.00	137,606.03	137,606.03	0.00			137,606.03		0.00		0.00	0.00	137,606.03	0.00		0%	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
			0.00													0.00		#DIV/0!	#DIV/0!
Foreign-Assisted Projects		**386,619,125.71**	**0.00**	**386,619,125.71**	**386,619,125.71**	**0.00**	**(67,187,653.60)**	**67,187,653.60**	**386,619,125.71**	**24,026,628.75**	**24,026,628.75**	**19,758,044.75**	**19,758,044.75**	**0.00**	**362,592,496.96**	**3,856,584.00**	**412,000.00**	**6%**	**82%**
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth-GOP	**330100300003000**	**51,586,504.93**	**0.00**	**51,586,504.93**	**51,586,504.93**	**0.00**	**-**	**-**	**51,586,504.93**	**11,933,307.10**	**11,933,307.10**	**9,390,293.40**	**9,390,293.40**	**0.00**	**39,653,197.83**	**2,493,573.70**	**49,440.00**	**23%**	**79%**
Central Office -		12,696,270.72	0.00	12,696,270.72	12,696,270.72	0.00	-	-	12,696,270.72	1,139,570.88	1,139,570.88	-	0.00	0.00	11,556,699.84	1,139,570.88	0.00	9%	0%
MOOE		12,696,270.72	0.00	12,696,270.72	12,696,270.72	0.00			12,696,270.72	1,139,570.88	1,139,570.88		0.00	0.00	11,556,699.84	1,139,570.88	0.00	9%	0%
CO		0.00	0.00	0.00	0.00	0.00	-		0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - VIII	220010300008	7,996,858.00	0.00	7,996,858.00	7,996,858.00	0.00	-	-	7,996,858.00	1,096,976.15	1,096,976.15	-	0.00	0.00	6,899,881.85	1,047,536.15	49,440.00	14%	0%
MOOE		7,996,858.00	0.00	7,996,858.00	7,996,858.00	0.00			7,996,858.00	1,096,976.15	1,096,976.15		0.00	0.00	6,899,881.85	1,047,536.15	49,440.00	14%	0%
Regional Office - IX	220010300009	6,466,014.14	0.00	6,466,014.14	6,466,014.14	0.00	-	-	6,466,014.14	3,174,427.02	3,174,427.02	3,174,427.02	3,174,427.02	0.00	3,291,587.12	0.00	0.00	49%	100%
MOOE		6,466,014.14	0.00	6,466,014.14	6,466,014.14	0.00			6,466,014.14	3,174,427.02	3,174,427.02	3,174,427.02	3,174,427.02	0.00	3,291,587.12	0.00		49%	100%
Regional Office - X	220010300010	5,918,248.85	0.00	5,918,248.85	5,918,248.85	0.00	-		5,918,248.85	2,898,542.90	2,898,542.90	2,864,722.01	2,864,722.01	0.00	3,019,705.95	33,820.89	0.00	49%	99%
MOOE		5,918,248.85	0.00	5,918,248.85	5,918,248.85	0.00			5,918,248.85	2,898,542.90	2,898,542.90	2,864,722.01	2,864,722.01	0.00	3,019,705.95	33,820.89		49%	99%
Regional Office - XI	220010300011	6,011,269.99	0.00	6,011,269.99	6,011,269.99	0.00	-		6,011,269.99	1,966,556.79	1,966,556.79	1,901,570.26	1,901,570.26	0.00	4,044,713.20	64,986.53	0.00	33%	97%
MOOE		6,011,269.99	0.00	6,011,269.99	6,011,269.99	0.00			6,011,269.99	1,966,556.79	1,966,556.79	1,901,570.26	1,901,570.26	0.00	4,044,713.20	64,986.53	0.00	33%	97%
Regional Office - XII	220010300012	7,763,996.48	0.00	7,763,996.48	7,763,996.48	0.00	-		7,763,996.48	207,659.25	207,659.25	-	0.00	0.00	7,556,337.23	207,659.25	0.00	3%	0%
MOOE		7,763,996.48	0.00	7,763,996.48	7,763,996.48	0.00			7,763,996.48	207,659.25	207,659.25		0.00	0.00	7,556,337.23	207,659.25		3%	0%
Regional Office - XIII	220010300016	4,733,846.75	0.00	4,733,846.75	4,733,846.75	0.00	-		4,733,846.75	1,449,574.11	1,449,574.11	1,449,574.11	1,449,574.11	0.00	3,284,272.64	0.00	0.00	31%	100%
MOOE		4,733,846.75	0.00	4,733,846.75	4,733,846.75	0.00			4,733,846.75	1,449,574.11	1,449,574.11	1,449,574.11	1,449,574.11	0.00	3,284,272.64	0.00		31%	100%
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth - LP	**330100300003000**	**335,032,620.78**	**0.00**	**335,032,620.78**	**335,032,620.78**	**0.00**	**(67,187,653.60)**	**67,187,653.60**	**335,032,620.78**	**12,093,321.65**	**12,093,321.65**	**10,367,751.35**	**10,367,751.35**	**0.00**	**322,939,299.13**	**1,363,010.30**	**362,560.00**	**4%**	**86%**
Central Office -		308,053,709.38	-67,187,653.60	240,866,055.78	308,053,709.38	0.00	(67,187,653.60)	-	240,866,055.78	23,538.83	23,538.83	-	0.00	0.00	240,842,516.95	23,538.83	0.00	0%	0%
MOOE		248,378,217.24	-64,129,207.35	184,249,009.89	248,378,217.24	0.00	(64,129,207.35)	-	184,249,009.89	23,538.83	23,538.83		0.00	0.00	184,225,471.06	23,538.83		0%	0%
CO		59,675,492.14	-3,058,446.25	56,617,045.89	59,675,492.14	0.00	(3,058,446.25)	-	56,617,045.89	0.00	0.00		0.00	0.00	56,617,045.89	0.00		0%	#DIV/0!
Regional Office - VIII	220010300008	10,937,358.24	0.00	10,937,358.24	10,937,358.24	0.00	-	-	10,937,358.24	1,448,788.33	1,448,788.33	-	0.00	0.00	9,488,569.91	1,086,228.33	362,560.00	13%	0%
MOOE		10,937,358.24	0.00	10,937,358.24	10,937,358.24	0.00			10,937,358.24	1,448,788.33	1,448,788.33		0.00	0.00	9,488,569.91	1,086,228.33	362,560.00	13%	0%
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IX	220010300009	4,567,267.02	6,851,723.93	11,418,990.95	4,567,267.02	0.00	-	6,851,723.93	11,418,990.95	0.00	0.00	-	0.00	0.00	11,418,990.95	0.00	0.00	0%	#DIV/0!
MOOE		4,088,467.02	6,032,523.93	10,120,990.95	4,088,467.02	0.00		6,032,523.93	10,120,990.95	0.00	0.00		0.00	0.00	10,120,990.95	0.00		0%	#DIV/0!
CO		478,800.00	819,200.00	1,298,000.00	478,800.00	0.00		819,200.00	1,298,000.00	0.00	0.00		0.00	0.00	1,298,000.00	0.00		0%	#DIV/0!
Regional Office - X	220010300010	84,579.58	13,518,225.10	13,602,804.68	84,579.58	0.00	-	13,518,225.10	13,602,804.68	2,822,127.16	2,822,127.16	2,814,984.30	2,814,984.30	0.00	10,780,677.52	7,142.86	0.00	21%	100%
MOOE		78,252.79	13,084,551.89	13,162,804.68	78,252.79	0.00		13,084,551.89	13,162,804.68		0.00		0.00	0.00	13,162,804.68	0.00		0%	#DIV/0!
CO		6,326.79	433,673.21	440,000.00	6,326.79	0.00		433,673.21	440,000.00	2,822,127.16	2,822,127.16	2,814,984.30	2,814,984.30	0.00	-2,382,127.16	7,142.86		641%	100%
Regional Office - XI	220010300011	8,848,742.22	21,088,204.68	29,936,946.90	8,848,742.22	0.00	-	21,088,204.68	29,936,946.90	5,534,080.78	5,534,080.78	5,291,083.54	5,291,083.54	0.00	24,402,866.12	242,997.24	0.00	18%	96%
MOOE		8,736,099.36	19,770,847.54	28,506,946.90	8,736,099.36	0.00		19,770,847.54	28,506,946.90	5,534,080.78	5,534,080.78	5,291,083.54	5,291,083.54	0.00	22,972,866.12	242,997.24		19%	96%
CO		112,642.86	1,317,357.14	1,430,000.00	112,642.86	0.00		1,317,357.14	1,430,000.00		0.00		0.00	0.00	1,430,000.00	0.00		0%	#DIV/0!
Regional Office - XII	220010300012	1,576,968.42	13,554,331.65	15,131,300.07	1,576,968.42	0.00	-	13,554,331.65	15,131,300.07	3,103.04	3,103.04	-	0.00	0.00	15,128,197.03	3,103.04	0.00	0%	0%
MOOE		1,576,784.32	13,154,115.75	14,730,900.07	1,576,784.32	0.00		13,154,115.75	14,730,900.07	3,103.04	3,103.04		0.00	0.00	14,727,797.03	3,103.04		0%	0%
CO		184.10	400,215.90	400,400.00	184.10	0.00		400,215.90	400,400.00		0.00		0.00	0.00	400,400.00	0.00		0%	#DIV/0!
Regional Office - XIII	220010300016	963,995.92	12,175,168.24	13,139,164.16	963,995.92	0.00	-	12,175,168.24	13,139,164.16	2,261,683.51	2,261,683.51	2,261,683.51	2,261,683.51	0.00	10,877,480.65	0.00	0.00	17%	100%
MOOE		961,740.02	12,087,168.24	13,048,908.26	961,740.02	0.00		12,087,168.24	13,048,908.26	2,261,683.51	2,261,683.51	2,261,683.51	2,261,683.51	0.00	10,787,224.75	0.00		17%	100%
CO		2,255.90	88,000.00	90,255.90	2,255.90	0.00		88,000.00	90,255.90		0.00		0.00	0.00	90,255.90	0.00		0%	#DIV/0!
Sum, OO3	**3,485,267,000.00**	**498,334,378.09**	**-0.00**	**498,334,378.09**	**498,334,378.09**	**0.00**	**-67,187,653.60**	**67,187,653.60**	**498,334,378.09**	**41,722,417.18**	**41,722,417.18**	**24,575,246.45**	**24,575,246.45**	**0.00**	**456,611,960.91**	**14,724,797.49**	**2,422,373.24**	**8%**	**59%**
MOOE	**2,984,806,000.00**	**438,058,676.30**	**-**	**438,058,676.30**	**438,058,676.30**	**0.00**	**-64,129,207.35**	**64,129,207.35**	**438,058,676.30**	**38,900,290.02**	**38,900,290.02**	**21,760,262.15**	**21,760,262.15**	**0.00**	**399,158,386.28**	**14,717,654.63**	**2,422,373.24**	**9%**	**56%**
FINEX	**-**																	**#DIV/0!**	**#DIV/0!**
CO	**70,271,000.00**	**60,275,701.79**	**- 0.00**	**60,275,701.79**	**60,275,701.79**	**0.00**	**-3,058,446.25**	**3,058,446.25**	**60,275,701.79**	**2,822,127.16**	**2,822,127.16**	**2,814,984.30**	**2,814,984.30**	**0.00**	**57,453,574.63**	**7,142.86**	**0.00**	**5%**	**100%**
		-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO : Consumer welfare enhanced	**340000000000000**	**10,424,027.47**	**0.00**	**10,424,027.47**	**10,424,027.47**	**0.00**	**0.00**	**0.00**	**10,424,027.47**	**2,167,717.65**	**2,167,717.65**	**67,679.18**	**67,679.18**	**0.00**	**8,256,309.82**	**2,047,995.00**	**52,043.47**	**21%**	**3%**
CONSUMER PROTECTION PROGRAM	**340100000000000**	**6,824,975.71**	**0.00**	**6,824,975.71**	**6,824,975.71**	**0.00**	**0.00**	**0.00**	**6,824,975.71**	**52,769.27**	**52,769.27**	**9,654.95**	**9,654.95**	**0.00**	**6,772,206.44**	**26,364.32**	**16,750.00**	**1%**	**18%**
Formulation of strategic plans, programs, and policies on consumer protection	**340100100001000**	**109,503.07**	**0.00**	**109,503.07**	**109,503.07**	**0.00**	**0.00**	**0.00**	**109,503.07**	**23,369.32**	**23,369.32**	**0.00**	**0.00**	**0.00**	**86,133.75**	**23,369.32**	**0.00**	**21%**	**0%**
Central Office	220010100000	23,369.32	0.00	23,369.32	23,369.32	0.00	0.00	0.00	23,369.32	23,369.32	23,369.32	0.00	0.00	0.00	0.00	23,369.32	0.00	100%	0%
PS			0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		23,369.32	0.00	23,369.32	23,369.32		-		23,369.32	23,369.32	23,369.32		0.00	0.00	0.00	23,369.32		100%	0%
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00		0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	70,000.00	0.00	70,000.00	70,000.00	0.00	-		70,000.00	0.00	0.00	-	0.00	0.00	70,000.00	0.00	0.00	0%	#DIV/0!
MOOE		70,000.00	0.00	70,000.00	70,000.00	0.00			70,000.00		0.00		0.00	0.00	70,000.00	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	6,078.50	0.00	6,078.50	6,078.50	0.00	-		6,078.50	0.00	0.00	-	0.00	0.00	6,078.50	0.00	0.00	0%	#DIV/0!
MOOE		6,078.50	0.00	6,078.50	6,078.50	0.00			6,078.50		0.00		0.00	0.00	6,078.50	0.00		0%	#DIV/0!
Regional Office - V	220010300005	10,055.25	0.00	10,055.25	10,055.25	0.00	-		10,055.25	0.00	0.00	-	0.00	0.00	10,055.25	0.00	0.00	0%	#DIV/0!
MOOE		10,055.25	0.00	10,055.25	10,055.25	0.00			10,055.25		0.00		0.00	0.00	10,055.25	0.00		0%	#DIV/0!
Monitoring and enforcement of FTL including consumer complaints handling	**340100100002000**	**2,794,593.78**	**0.00**	**2,794,593.78**	**2,794,593.78**	**0.00**	**-**	**-**	**2,794,593.78**	**16,750.00**	**16,750.00**	**-**	**0.00**	**0.00**	**2,777,843.78**	**0.00**	**16,750.00**	**1%**	**0%**
Central Office	220010100000	256,022.97	0.00	256,022.97	256,022.97	0.00	-	-	256,022.97	0.00	0.00	-	0.00	0.00	256,022.97	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		256,022.97	0.00	256,022.97	256,022.97	0.00	-	-	256,022.97	0.00	0.00		0.00	0.00	256,022.97	0.00		0%	#DIV/0!
CO		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Not Yet Due and Demandable	% OBUR	DBUR
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	183,612.25	0.00	183,612.25	183,612.25	0.00	-		183,612.25	0.00	0.00	-	0.00	0.00	183,612.25	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		183,612.25	0.00	183,612.25	183,612.25	0.00			183,612.25	0.00	0.00		0.00	0.00	183,612.25	0.00	0.00	0%	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00	-		0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	204,911.57	0.00	204,911.57	204,911.57	0.00	-		204,911.57	0.00	0.00	-	0.00	0.00	204,911.57	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		204,911.57	0.00	204,911.57	204,911.57	0.00			204,911.57		0.00		0.00	0.00	204,911.57	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - V	220010300005	812.48	0.00	812.48	812.48	0.00	-		812.48	0.00	0.00	-	0.00	0.00	812.48	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		812.48	0.00	812.48	812.48	0.00			812.48		0.00		0.00	0.00	812.48	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	55,259.71	0.00	55,259.71	55,259.71	0.00	-		55,259.71	0.00	0.00	-	0.00	0.00	55,259.71	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		55,259.71	0.00	55,259.71	55,259.71	0.00			55,259.71		0.00	-	0.00	0.00	55,259.71	0.00	0.00	0%	#DIV/0!
Regional Office - VII	220010300007	564,656.71	0.00	564,656.71	564,656.71	0.00	-	-	564,656.71	16,750.00	16,750.00	-	0.00	0.00	547,906.71	0.00	16,750.00	3%	0%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		564,656.71	0.00	564,656.71	564,656.71	0.00			564,656.71	16,750.00	16,750.00		0.00	0.00	547,906.71	0.00	16,750.00	3%	0%
Regional Office - VIII	220010300008	157,681.80	0.00	157,681.80	157,681.80	0.00			157,681.80	0.00	0.00	-	0.00	0.00	157,681.80	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		157,681.80	0.00	157,681.80	157,681.80	0.00			157,681.80		0.00		0.00	0.00	157,681.80	0.00		0%	#DIV/0!
Regional Office - IX	220010300009	617.33	0.00	617.33	617.33	0.00	-		617.33	0.00	0.00	-	0.00	0.00	617.33	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		617.33	0.00	617.33	617.33	0.00			617.33		0.00		0.00	0.00	617.33	0.00		0%	#DIV/0!
Regional Office - X	220010300010	1,371,018.96	0.00	1,371,018.96	1,371,018.96	0.00	-		1,371,018.96	0.00	0.00	-	0.00	0.00	1,371,018.96	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		1,371,018.96	0.00	1,371,018.96	1,371,018.96	0.00			1,371,018.96		0.00		0.00	0.00	1,371,018.96	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Accreditation and issuance of business licenses, permits, registration and authorities	**340100100003000**	**3,920,878.86**	**0.00**	**3,920,878.86**	**3,920,878.86**	**0.00**	-	-	**3,920,878.86**	**12,649.95**	**12,649.95**	**9,654.95**	**9,654.95**	**0.00**	**3,908,228.91**	**2,995.00**	**0.00**	**0%**	**76%**
Central Office	220010100000	3,035,866.14	0.00	3,035,866.14	3,035,866.14	0.00	-	-	3,035,866.14	0.00	0.00	-	0.00	0.00	3,035,866.14	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		3,035,866.14	0.00	3,035,866.14	3,035,866.14	0.00	-	-	3,035,866.14	0.00	0.00		0.00	0.00	3,035,866.14	0.00		0%	#DIV/0!
CO			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00	-		0.00		0.00		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	61,038.80	0.00	61,038.80	61,038.80	0.00	-	-	61,038.80	2,995.00	2,995.00	-	0.00	0.00	58,043.80	2,995.00	0.00	5%	0%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		61,038.80	0.00	61,038.80	61,038.80	0.00			61,038.80	2,995.00	2,995.00		0.00	0.00	58,043.80	2,995.00		5%	0%
Regional Office - IVB	220010300017	8,454.95	0.00	8,454.95	8,454.95	0.00	-	-	8,454.95	8,454.95	8,454.95	8,454.95	8,454.95	0.00	0.00	0.00	0.00	100%	100%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		8,454.95	0.00	8,454.95	8,454.95	0.00			8,454.95	8,454.95	8,454.95	8,454.95	8,454.95	0.00	0.00	0.00		100%	100%
Regional Office - V	220010300005	8,940.36	0.00	8,940.36	8,940.36	0.00	-		8,940.36	0.00	0.00	-	0.00	0.00	8,940.36	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		8,940.36	0.00	8,940.36	8,940.36	0.00			8,940.36		0.00		0.00	0.00	8,940.36	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	106,765.63	0.00	106,765.63	106,765.63	0.00	-		106,765.63	0.00	0.00	-	0.00	0.00	106,765.63	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00	-	0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		106,765.63	0.00	106,765.63	106,765.63	0.00			106,765.63		0.00	-	0.00	0.00	106,765.63	0.00		0%	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Unpaid Obligations (15-20) = Not Yet Due and Demandable	% OBUR	% DBUR
Regional Office - VII	220010300007	76,131.62	0.00	76,131.62	76,131.62	0.00	-		76,131.62	1,200.00	1,200.00	1,200.00	1,200.00	0.00	74,931.62	0.00	0.00	2%	100%
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		76,131.62	0.00	76,131.62	76,131.62	0.00			76,131.62	1,200.00	1,200.00	1,200.00	1,200.00	0.00	74,931.62	0.00		2%	100%
Regional Office - VIII	220010300008	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IX	220010300009	35,306.75	0.00	35,306.75	35,306.75	0.00	-		35,306.75	0.00	0.00	-	0.00	0.00	35,306.75	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		35,306.75	0.00	35,306.75	35,306.75	0.00			35,306.75		0.00		0.00	0.00	35,306.75	0.00		0%	#DIV/0!
Regional Office - X	220010300010	520,650.82	0.00	520,650.82	520,650.82	0.00	-	-	520,650.82	0.00	0.00	-	0.00	0.00	520,650.82	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		520,650.82	0.00	520,650.82	520,650.82	0.00			520,650.82		0.00		0.00	0.00	520,650.82	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	67,723.79	0.00	67,723.79	67,723.79	0.00	-	-	67,723.79	0.00	0.00	-	0.00	0.00	67,723.79	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		67,723.79	0.00	67,723.79	67,723.79	0.00			67,723.79		0.00		0.00	0.00	67,723.79	0.00		0%	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
CONSUMER EDUCATION AND ADVOCACY PROGRAM	**340200000000000**	**3,599,051.76**	**0.00**	**3,599,051.76**	**3,599,051.76**	**0.00**	-	-	**3,599,051.76**	**2,114,948.38**	**2,114,948.38**	**58,024.23**	**58,024.23**	**0.00**	**1,484,103.38**	**2,021,630.68**	**35,293.47**	**59%**	**3%**
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	**340200100001000**	**161,729.03**	**0.00**	**161,729.03**	**161,729.03**	**0.00**	-	-	**161,729.03**	**161,705.03**	**161,705.03**	-	**0.00**	**0.00**	**24.00**	**161,705.03**	**0.00**	**100%**	**0%**
Central Office	220010100000	161,729.03	0.00	161,729.03	161,729.03	0.00	-	-	161,729.03	161,705.03	161,705.03	-	0.00	0.00	24.00	161,705.03	0.00	100%	0%
PS			0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		161,729.03	0.00	161,729.03	161,729.03	0.00	-	-	161,729.03	161,705.03	161,705.03		0.00	0.00	24.00	161,705.03		100%	0%
Regional Office - XI	220010300011	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-		0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Implementation of plans, projects and activities on consumer awareness, education, and advocacy	**340200100002000**	**3,437,322.73**	**0.00**	**3,437,322.73**	**3,437,322.73**	**0.00**	**0.00**	**0.00**	**3,437,322.73**	**1,953,243.35**	**1,953,243.35**	**58,024.23**	**58,024.23**	**0.00**	**1,484,079.38**	**1,859,925.65**	**35,293.47**	**57%**	**3%**
Central Office	220010100000	1,935,022.31	0.00	1,935,022.31	1,935,022.31	0.00	-	-	1,935,022.31	1,859,925.65	1,859,925.65	-	0.00	0.00	75,096.66	1,859,925.65	0.00	96%	0%
PS			0.00	0.00	0.00		-		0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		1,935,022.31	0.00	1,935,022.31	1,935,022.31		-	-	1,935,022.31	1,859,925.65	1,859,925.65		0.00	0.00	75,096.66	1,859,925.65		96%	0%
Regional Office - I	220010300001	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - CAR	220010300014	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - II	220010300002	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - III	220010300003	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IVA	220010300004	5,260.78	0.00	5,260.78	5,260.78	0.00	-	-	5,260.78	0.00	0.00	-	0.00	0.00	5,260.78	0.00	0.00	0%	#DIV/0!
MOOE		5,260.78	0.00	5,260.78	5,260.78	0.00			5,260.78		0.00		0.00	0.00	5,260.78	0.00		0%	#DIV/0!
Regional Office - IVB	220010300017	57,329.21	0.00	57,329.21	57,329.21	0.00	-	-	57,329.21	49,624.23	49,624.23	49,624.23	49,624.23	0.00	7,704.98	0.00	0.00	87%	100%
MOOE		57,329.21	0.00	57,329.21	57,329.21	0.00			57,329.21	49,624.23	49,624.23	49,624.23	49,624.23	0.00	7,704.98	0.00		87%	100%
Regional Office - V	220010300005	40,556.92	0.00	40,556.92	40,556.92	0.00	-	-	40,556.92	0.00	0.00	-	0.00	0.00	40,556.92	0.00	0.00	0%	#DIV/0!
MOOE		40,556.92	0.00	40,556.92	40,556.92	0.00			40,556.92		0.00		0.00	0.00	40,556.92	0.00		0%	#DIV/0!
Regional Office - VI	220010300006	144,460.96	0.00	144,460.96	144,460.96	0.00	-	-	144,460.96	0.00	0.00	-	0.00	0.00	144,460.96	0.00	0.00	0%	#DIV/0!
MOOE		144,460.96	0.00	144,460.96	144,460.96	0.00			144,460.96		0.00	-	0.00	0.00	144,460.96	0.00	0.00	0%	#DIV/0!
Regional Office - VII	220010300007	227,499.47	0.00	227,499.47	227,499.47	0.00	-	-	227,499.47	35,293.47	35,293.47	-	0.00	0.00	192,206.00	0.00	35,293.47	16%	0%
MOOE		227,499.47	0.00	227,499.47	227,499.47	0.00			227,499.47	35,293.47	35,293.47		0.00	0.00	192,206.00	0.00	35,293.47	16%	0%
Regional Office - VIII	220010300008	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - IX	220010300009	97,423.26	0.00	97,423.26	97,423.26	0.00			97,423.26	0.00	0.00	0.00	0.00	0.00	97,423.26	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00				0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		97,423.26	0.00	97,423.26	97,423.26	0.00			97,423.26		0.00		0.00	0.00	97,423.26	0.00		0%	#DIV/0!
Regional Office - X	220010300010	881,565.62	0.00	881,565.62	881,565.62	0.00			881,565.62	0.00	0.00	0.00	0.00	0.00	881,565.62	0.00	0.00	0%	#DIV/0!
PS			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
MOOE		881,565.62	0.00	881,565.62	881,565.62	0.00			881,565.62		0.00		0.00	0.00	881,565.62	0.00		0%	#DIV/0!
Regional Office - XI	220010300011	48,204.20	0.00	48,204.20	48,204.20	0.00	-		48,204.20	8,400.00	8,400.00	8,400.00	8,400.00	0.00	39,804.20	0.00	0.00	17%	100%
MOOE		48,204.20	0.00	48,204.20	48,204.20	0.00			48,204.20	8,400.00	8,400.00	8,400.00	8,400.00	0.00	39,804.20	0.00		17%	100%
Regional Office - XII	220010300012	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
Regional Office - XIII	220010300016	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
MOOE			0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00		#DIV/0!	#DIV/0!
			0.00						0.00					0.00	0.00	0.00		#DIV/0!	#DIV/0!

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations		Current Year Disbursements		Balances				Percentage	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 31-Mar	Total	1st Quarter Ending 31-Mar	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable	Not Yet Due and Demandable	% OBUR	DBUR
SUM, OO4		10,424,027.47	0.00	10,424,027.47	10,424,027.47	0.00	0.00	0.00	10,424,027.47	2,167,717.65	2,167,717.65	67,679.18	67,679.18	0.00	8,256,309.82	2,047,995.00	52,043.47	21%	3%
PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		10,424,027.47	0.00	10,424,027.47	10,424,027.47	0.00	0.00	0.00	10,424,027.47	2,167,717.65	2,167,717.65	67,679.18	67,679.18	0.00	8,256,309.82	2,047,995.00	52,043.47	21%	3%
FE	-																	#DIV/0!	#DIV/0!
CO	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
SUB-TOTAL, GMS+OPERATIONS		644,071,035.47	- 0.00	644,071,035.47	644,071,035.47	0.00	-67,187,653.60	67,187,653.60	644,071,035.47	81,438,518.72	81,438,518.72	34,087,549.57	34,087,549.57	0.00	562,632,516.75	44,876,552.44	2,474,416.71	13%	42%
MOOE		570,171,367.00	-	570,171,367.00	570,171,367.00	0.00	-64,129,207.35	64,129,207.35	570,171,367.00	76,090,291.56	76,090,291.56	31,068,565.27	31,068,565.27	0.00	494,081,075.44	42,547,309.58	2,474,416.71	13%	41%
FE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CO		73,899,668.47	-0.00	73,899,668.47	73,899,668.47	0.00	-3,058,446.25	3,058,446.25	73,899,668.47	5,348,227.16	5,348,227.16	3,018,984.30	3,018,984.30	0.00	68,551,441.31	2,329,242.86	0.00	7%	56%
		0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
GRAND TOTAL		644,071,035.47	-0.00	644,071,035.47	644,071,035.47	0.00	-67,187,653.60	67,187,653.60	644,071,035.47	81,438,518.72	81,438,518.72	34,087,549.57	34,087,549.57	0.00	562,632,516.75	44,876,552.44	2,474,416.71	13%	42%
MOOE		570,171,367.00	0.00	570,171,367.00	570,171,367.00	0.00	-64,129,207.35	64,129,207.35	570,171,367.00	76,090,291.56	76,090,291.56	31,068,565.27	31,068,565.27	0.00	494,081,075.44	42,547,309.58	2,474,416.71	13%	41%
FinEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
CO		73,899,668.47	-0.00	73,899,668.47	73,899,668.47	0.00	-3,058,446.25	3,058,446.25	73,899,668.47	5,348,227.16	5,348,227.16	3,018,984.30	3,018,984.30	0.00	68,551,441.31	2,329,242.86	0.00	7%	56%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
											0.00		0.00						

SUMMARY:	All Funds	Special Purpose Fund	New Appropriations + RLIP
OBLIGATION RATE (Obligations	13%	0%	13%
DISBURSEMENT RATE (Disburs	42%	0%	42%

0.00

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