Code (PAP)	Procurement Project	PMO/	Is this an Early	Mode of Procurement		ule for Each Pi				Estim	ated Budget (PhP)		Remarks (brief description o
	riojest	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Project)
	OFFICE OF THE SECRETARY	Bert 1272									CONTRACTOR OF STREET		
-001243	Subscription to Software License	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
00100026	Hiring of Consultants	OSEC	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,700,000.00	1,700,000.00		
000100030	Hiring of Service Provider	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00	的是198 年	
0-000986	Consultancy Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		· 一种 2000
0-001214	Vehicle Repair and Maintenance Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
000100002	Printing Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		Constitution of the second
0-000889	Newspaper Publication	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
0-000971	Souvenirs / Collaterals	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
0-001233	Provision of Goods	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
0-001234	Provision of Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
0-000940	Media Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
0-001240	Domestic airline Tickets	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
0-001083	Travel Expenses (Local Travel)	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
0-001241	Foreign Airline Tickets	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00	115	2-1 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 /
0-001083	Travel Expenses (ForeignTravel)	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Conference Services (Venue, Meals/Catering Services and Hotel Accommodation)	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	825,000.00	825,000.00		
										19,500,000.00	19,500,000.00		
	OFFICE OF THE CHIEF OF STAFF										LONG KONDO	96	
000-001083	Travel Expenses - Local	cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001083	Travel Expenses - Foreign	cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	833,000.00	833,000.00		
000-001063	Training Expenses	cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		57,000.00	57,000.00		
000-001233	Office Supplies Expenses	cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		242,000.00	242,000.00		
	Consultancy Services	cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Other Professional Services	cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,450,000.00	1,450,000.00		
	Other General Services	cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ						
	Printing and Publication Expenses	cos	NO					1stQ-4thQ		80,000.00	80,000.00		
	Subscription Expenses			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
000-001222		cos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
20000100022	Coference Services (Venue, Meals/ Catering Services and Hotel Accommodation	cos	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	OFFICE OF UNDERSECRETARY FOR LEGA	AL AND LEGISLA	TIVE AFFAIRS							3,462,000.00	3,462,000.00		
	Domestic Ariline Tickets	ous	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000,00	200,000,00		
	Hotel Accommodation for Travel	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A				200,000.00	200,000.00		
	Travel Expenses	OUS	NO				1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
				NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Foreign Airline Tickets	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hotel Accommodation for Travel	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Travel Expenses	ous	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Training Expenses (MCLE)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Subcription to software	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Mobile/ Cellular Subscription	0110	1 110	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		
		OUS	NO		1310-4110	IN/A							
	Subscription to magazine (Economist)	OUS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
								1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00 50,000.00	50,000.00		
	Subscription to magazine (Economist)	OUS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	50,000.00	50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal)	OUS OUS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00 50,000.00	50,000.00 50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer)	OUS OUS OUS OUS	NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	50,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times)	OUS OUS OUS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00 50,000.00	50,000.00 50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star)	OUS OUS OUS OUS OUS	NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card	OUS OUS OUS OUS OUS OUS	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead	OUS OUS OUS OUS OUS OUS OUS OUS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card	OUS OUS OUS OUS OUS OUS	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services	OUS OUS OUS OUS OUS OUS OUS OUS OUS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle	OUS OUS OUS OUS OUS OUS OUS OUS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables	OUS	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables Printer scanner and copier	OUS	NO NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00 140,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 140,000.00 15,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables Printer scanner and copier Television	OUS	NO NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00 140,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 50,000.00 140,000.00 15,000.00 50,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables Printer scanner and copier Television Food packs	OUS	NO N	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00 140,000.00 15,000.00 40,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 50,000.00 140,000.00 15,000.00 40,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables Printer scanner and copier Television Food packs Interfolded Paper Towel	OUS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00 140,000.00 15,000.00 15,000.00 2,000.00	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 5,000.00 140,000.00 15,000.00 15,000.00 2,000.00 2,000.00		
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables Printer scanner and copier Television Food packs Interfolded Paper Towel Token' Giveaways/Souvenirs	OUS	NO N	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00 140,000.00 15,000.00 40,000.00 2,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 50,000.00 140,000.00 15,000.00 40,000.00		Par
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables Printer scanner and copier Television Food packs Interfolded Paper Towel	OUS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00 140,000.00 15,000.00 15,000.00 2,000.00	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 5,000.00 140,000.00 15,000.00 15,000.00 2,000.00 2,000.00		Pa
	Subscription to magazine (Economist) Subscription to online (Wall Street Journal) Subscription to online (New York Times) Subscription to newspapers (Inquirer) Subscription to Newspapers (PH Star) Printing services-calling card Printing services-letterhead Printing services Fuel, Lubricants and other vehicle consumables Printer scanner and copier Television Food packs Interfolded Paper Towel Token' Giveaways/Souvenirs Consultancy Services	OUS	NO N	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 50,000.00 140,000.00 15,000.00 40,000.00 2,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 5,000.00 5,000.00 5,000.00 140,000.00 15,000.00 40,000.00 2,000.00 50,000.00		Pat
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	Ink Cartridge	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
100010000	Ink Bottle	IAS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	17,000.00	17,000.00	A STATE OF THE STA
210200	Regular Operations		NO		4	<u> </u>	4			200		
100010000	Laptop/Notebooks	IAS	NO	Shopping	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	199,600.00	199,600.00	
	Wireless Mouse	IAS	NO	Shopping NR 53.0 Small Value Progurament	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
	Bag Accounting and Auditing Books	IAS IAS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	Control of the second
	Accounting and Auditing Books	IAS	NO		1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	15,000.00 2.000.00	15,000.00 2,000.00	
	Paper Cutter/Heavy Duty Cutter	IAS	NO	Shopping	1stQ-4thQ				GoP			(A)
	Ballpen	IAS	NO NO	Shopping	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	5,575.00	5,575.00 6,400.00	
	Clearbook Preventive Maintenance	IAS	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	6,400.00 43,000.00	6,400.00	
	Preventive Maintenance Provision of Services	IAS	NO NO				1stQ-4thQ 1stQ-4thQ					
	Provision of Services	IAS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	20,000.00 68,200.00	20,000.00 68,200.00	
	Provision of Goods Interfolded Paper Towel	IAS	NO NO				1stQ-4thQ 1stQ-4thQ		GoP GoP	68,200.00 10,800.00		
		IAS	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ			10,800.00	
	Air Freshener Dishwashing Liquid	IAS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	4,800.00 3,000.00	4,800.00 3,000.00	
	Dishwashing Liquid			NP-53.9 - Small Value Procurement	1stQ-4thQ							
	Dust Pan Broom	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00	A STATE OF THE STA
	Broom Enhancement of Core Value	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00	
	Enhancement of Core Value	140	NO		4	1	1 1360	1: :2 4/50	2.2	220,000,00		
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	228,000.00	228,000.00	
	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	187,000.00	187,000.00	
100010000	Food packs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,600.00	30,600.00	
	4		4		4'	4'	 ,			1,007,175.00	1,007,175.00	
	DIGITAL PHILIPPINES and OFFICE OF ASSI				4'	<u> </u>	 '	1		THE STREET		(1) 10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
		Supply Chain and Lo		Competitive Bidding	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00	
		Supply Chain and Lo		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00	
	Domestic airline Tickets	Supply Chain and Lo	o NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	Fuel, Lubricants and other vehicle consumables	Supply Chain and Lo	o NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
	OFFICE SUPPLIES AND OTHER SMALL EQUIPME			Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
		Supply Chain and Lo	o NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	Foreign Airline Tickets	Supply Chain and Lo		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
		Supply Chain and Lo		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	CONTRACTOR AND ACTOR
		Supply Chain and Lo		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	A CONTRACTOR OF THE PROPERTY O
		Supply Chain and Lo		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
		Supply Chain and Lo		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
000-000971	Token/ Giveaways/ Souvenirs	Supply Chain and Lo		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	Rental of Venue	Supply Chain and Lo		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	Rental of Venue Food packs	Supply Chain and Lo		NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
					1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	1,600,000.00	1,600,000.00	The state of the s
	Hiring of Service Provider	Supply Chain and Lo		NP-53.7 Highly Technical Consultants								
	Ballpen Courier Service	Supply Chain and Lo		Shopping NR-53.9 - Small Value Progurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	Courier Service	Supply Chain and Lo		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
	OFFICE SUPPLIES AND OTHER SMALL EQUIPME			NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00	
	Hiring of Service Provider	E-Commerce Divisio		NP-53.7 Highly Technical Consultants	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,180,000.00	1,180,000.00	A STATE OF THE STA
	Mobile/Cellular Phone	E-Commerce Divisio		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	OFFICE SUPPLIES AND OTHER SMALL EQUIPME			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
	Rental of Venue	E-Commerce Divisio		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-000981	Food packs	E-Commerce Divisio	io NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-000966	Subscription to Internet	E-Commerce Divisio	io NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
	Ballpen	E-Commerce Divisio		Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
000-000966	Subscription to Internet	Business Name Regi		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	Mobile/ Cellular Subscription	Business Name Regi	<u> </u>	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	
000-001141	Postage and Deliveries	Business Name Regi	<u> </u>	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
20000100030	Hiring of Service Provider	Business Name Regi	~	NP-53.7 Highly Technical Consultants	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	2,100,000.00	2,100,000.00	
000-000971	Token/ Giveaways/ Souvenirs	Business Name Regi	gi NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
000-000971	Domestic airline Tickets	Business Name Regi	-	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00	
000-001240	Food packs	Business Name Regi	×	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
000-000981	Food packs Consultancy Services	Business Name Regi	<u> </u>	Competitive Bidding	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	5.000.000.00	5,000,000.00	THE RESERVE OF THE PERSON OF T
	Consultancy Services Hotel Accomodation for Travel	Business Name Regi Business Name Regi	×		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	5,000,000.00	5,000,000.00	
000-001248		Business Name Regi	<u> </u>	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ				220,000.00 5.000.00	
224-000030	Courier Service		91					1stQ-4thQ	GoP	5,000.00		
25000100002	OFFICE SUPPLIES AND OTHER SMALL EQUIPME			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00		
25000100002	OFFICE SUPPLIES AND OTHER SMALL EQUIPME	AE Business Name Regi	gi NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00	
-	1	1	1	NP-53.14 Direct Retail Purchase of	,	1 ,,,,	1	1	(I	r J	1	CONTROL OF THE PARTY OF THE PAR
,	1		NO	Petroleum Fuel, Oil and Lubricant (POL)	,	N/A	1	1	GoP		1 20	A STATE OF THE PARTY OF THE PAR
20000100030	Hiring of Service Provider	Business Name Regi	V	Products and Airline Tickets	1stQ-4thQ	1	1stQ-4thQ	1stQ-4thQ		500,000.00		A CONTRACTOR OF THE PARTY OF TH
	Mobile/Cellular Phone	Business Name Regi		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		
000-001233	Provision of Goods	Business Name Regi		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		
000-000981	Food packs	Business Name Regi	V	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Page 2 of 33
000-000966	Subscription to Internet	Business Name Regi	gi NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
25000100002	Ballpen	Business Name Regi	<u> </u>	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00		
20033	Extraordinary Expenses	Business Name Regi	V	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00		
000-000981	Food packs	Business Name Regi		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00		
224-000030	Courier Service	Business Name Regi	-	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00		
224-00000		Business Name Regi	*	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A			GoP	10,000.00		
000-001141	Postage and Deliveries				I ISIN J=+unv .	I IVA	17SIW=4111W	175164-411164 .	, GUF ,	10,000.00	10,000.00	

000-001063	Training Expenses	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-001011	Brake fluid	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10.000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
000-001012	Motor Oil	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5.000.00		
000-000411	Grease	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
000-001231	Greasing	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		e transportation and
000-001240	Domestic airline Tickets	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		
000-001241	Foreign Airline Tickets	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		A CONTRACT POPULATION OF THE
000-001248	Hotel Accomodation for Travel	Business Name Regi	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
20000100002	Printing Services	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		THE RESERVE OF STREET
000-000986	Consultancy Services	Business Name Regi	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		0.50 (48.8 b) = (44.5 (5.8)
										20,500,000.00	20,500,000.00		
	FOREIGN TRADE SERVICE CORPS								GoP		CHICAL STATE		
	Ink cartridges	FTSC	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Repair of vehicle	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
- 60 CO	Printing services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Courier services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	90, 601, 30	300,000.00	300,000.00	7 5 5 5 6 7 6	
	Postage and deliveries	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Landline Telephone	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Mobile/Celulare phone	FTSC	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
	Internet subscription Hiring of Service Providers	FTSC FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		350,000.00	350,000.00		
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	100	1,500,000.00	1,500,000.00		
	Photocopy service Fuel, Oil, lubricants and other vehicle	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	consumalbles	FTSC	NO	ND 52 14 Direct Poteil Burchase of Potroloum Final Oil and I	N/A	N/A	1-10 4150	1-10 4150		400,000.00	400,000.00		
	Janitorial services	FTSC	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and L NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ					
	Security services	FTSC	NO	NP-53.9 - Small Value Procurement				1stQ-4thQ		650,000.00	650,000.00		
77	Traveling Expenses	FTSC	NO		1stQ-4thQ 1stQ-4thQ	1stQ N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		550,000.00 250,000.00	550,000.00 250,000.00		
	Airline tickets - foreign	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ					
	Airline tickets - local	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		500,000.00 250,000.00	500,000.00		
F36070778 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Daily subsistence allowance	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		400,000.00	250,000.00 400,000.00		
	Hotel Accommodation	FTSC	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
	Fidelity Bond Premium1	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,000,000.00	1,000,000.00		
NOT THE RESIDENCE	Insurance Expense	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
	Representation Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		and the second second
	Extraordinary Expenses	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		136,000.00	136,000.00		
	Newspaper Publication	FTSC	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
300 300 300 300	Testing Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	0.45	150,000.00	150,000.00		
	Provision of Goods	FTSC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
	Provision of Services	FTSC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00		
		S CONTROL OF STREET	ASSOCIATION		1010 1010	1010 1010	1010 1110	Total Tara		12,186,000.00	12,186,000.00		
	PHILIPPINE TRADE AND INVESTMENT CE	NTERS OPERATIONS		A MARTINES AND THE RESERVE AND A STREET AND A STREET		1					12,100,000,00		
	Lease of Office Space	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	200000	61,349,000.00	61,349,000.00		
	2. Lease of Equipment	PTIC	NO	Competitive Bidding	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		3,400,000.00	3,400,000.00	SA SSANIS	WAY CONTRACTOR
	Hiring of Service Providers	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		110,415,000.00	110,415,000.00		
	4. Cleaning Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
	Traveling Expenses	PTIC	NO	Competitive Bidding						1,500,000,00			
	6. Airline tickets			Competitive Didding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000,000.00			
		PTIC	NO	Competitive Bidding	1stQ-4thQ 1stQ-4thQ						15,000,000.00 15,000,000.00 1,500,000.00		
	7. Daily Subsistence Allowance	PTIC PTIC				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000,000.00	15,000,000.00		
	Hotel Accommodation	PTIC PTIC	NO NO	Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00	15,000,000.00 1,500,000.00		
	Hotel Accommodation Consultancy Services	PTIC PTIC PTIC	NO NO	Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00	15,000,000.00 1,500,000.00 2,500,000.00		
	Hotel Accommodation Consultancy Services Office supplies	PTIC PTIC PTIC PTIC	NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00	15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00		
	Hotel Accommodation Consultancy Services Office supplies Water	PTIC PTIC PTIC PTIC PTIC PTIC	NO NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00	15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00		
	Hotel Accommodation Consultancy Services Office supplies Water Electricity	PTIC PTIC PTIC PTIC PTIC PTIC PTIC	NO NO NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00	15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00		
	Hotel Accommodation Consultancy Services Office supplies Water Lectricity Landline Telephone	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	NO NO NO NO NO NO NO	Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A N/A 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00 700,000.00 600,000.00 2,000,000.00	15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00 700,000.00 600,000.00 2,000,000.00		
	Hotel Accommodation Consultancy Services Office supplies Water Lectricity Landline Telephone Mobile/Cellular Phone	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	NO NO NO NO NO NO NO NO	Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A N/A N/A 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00 700,000.00 600,000.00 2,000,000.00 3,800,000.00	15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 10,500,000.00 700,000.00 600,000.00 2,000,000.00 3,800,000.00		
	Hotel Accommodation Consultancy Services Office supplies Lectricity Landline Telephone Modele Cellular Phone Internet Subscription	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	NO NO NO NO NO NO NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A N/A 1stQ-4thQ 1stQ-4thQ N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00 700,000.00 600,000.00 2,000,000.00 3,800,000.00 500,000.00	15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00 600,000.00 2,000,000.00 3,800,000.00 500,000.00		
	Hotel Accommodation Consultancy Services Office supplies Lectricity Landline Telephone Mobile/Cellular Phone Internet Subscription Courier Services	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	NO NO NO NO NO NO NO NO NO NO NO	Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A N/A 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 1,000,000.00 10,500,000.00 600,000.00 2,000,000.00 3,800,000.00 3,800,000.00 1,200,000.00	15,000,000.00 1,500,000.00 2,500,000.00 3,500,000.00 10,500,000.00 10,500,000.00 600,000.00 2,000,000.00 3,800,000.00 500,000.00 1,200,000.00 1,200,000.00		
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	8. Hotel Accommodation 9. Consultancy Services 10. Office supplies 11. Water 12. Electricity 13. Landline Telephone 14. Mobile/Cellular Phone 16. Internet Subscription 17. Courier Services 18. Postage and Deliveries 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services LIAISON OFFICE LEGISLATIVE AD Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	NO N	Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A 1stQ-4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 1,000,000.00 10,500,000.00 2,000,000.00 2,000,000.00 3,800,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,500,000.00 4,500,000.00 4,500,000.00 2,500,000.00 2,500,000.00 2,500,000.00	15,000,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 10,500,000.00 600,000.00 2,000,000.00 3,800,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,500,000.00 4,500,000.00 2,500,000.00 2,500,000.00		Page 3 o
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	8. Hotel Accommodation 9. Consultancy Services 10. Office supplies 11. Water 12. Electricity 13. Landline Telephone 14. Mobile/Cellular Phone 16. Internet Subscription 17. Courier Services 18. Postage and Deliveries 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services LIAISON OFFICE LEGISLATIVE AD Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity Rental of Venue Food packs / catering services	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	NO N	Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A 1stQ-4thQ 1stQ-4thQ N/A 1stQ-4thQ N/A 1stQ-4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		15,000,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 1,000,000.00 10,500,000.00 2,000,000.00 2,000,000.00 3,800,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,500,000.00 4,500,000.00 4,500,000.00 2,500,000.00 2,500,000.00 2,500,000.00	15,000,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 10,500,000.00 600,000.00 2,000,000.00 3,800,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,500,000.00 4,500,000.00 2,500,000.00 2,500,000.00		Page 3 o
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	Paper Shredder	LOLA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		6,000.00	6,000.00		
	Puncher 3 holes	LOLA	NO	Shopping	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ		2,000.00	2,000.00		
	Signpen	LOLA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		2,000.00	2,000.00		
	Water Dispenser	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
	Acrylic Plastic	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		6,000.00	6,000.00		
	Subscription to Software	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ					
	Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ		30,000.00 5,000.00	30,000.00 5,000.00		
		LOLA											
	Printing Services - Calling Card Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
		LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00	Control of the same	
	Hiring of Service Provider	LOLA	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,400,000.00	1,400,000.00	ACCUMANTAL OF THE SECOND	
9 3 3 3 3	Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
										2,291,000.00	2,291,000.00		
	LEGAL SERVICE									0			
000-001240	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
000-001248	Hotel Accomodation for Travel (Domestic)	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
000-001083	Travel Expenses (Domestic)	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		1.14.64
000-001241	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	200,000.00	200,000.00		3.00
000-001248	Hotel Accomodation for Travel (Foreign)	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
000-001083	Travel Expenses (Foreign)	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
22400200010	Human Resource & Development & Training	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	300,000.00	300,000.00	CONTRACTOR BUTTER	
000-001063	Training Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	300,000.00	300,000.00		
22200400007	Open Modular Steel Racks	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00		50.00
22300200002	Desktop/Inkjet Printer	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00	PROBLEM SERVICE	2021
000-000981	Food packs	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00	BARRIES AND THE PARTY AND	No. of the State o
000-000934	Interfolded Paper Towel	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	20.000.00	20,000.00	The second second	T. Paragonia
000-000334	IT Peripherals	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	1,500.00	1,500.00		
000-001210	Provision of Goods	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	30.000.00	30,000.00		
000-001233	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP	20,000.00	20,000.00		
25000100036													
5000100036	Copy Paper (A4. Legal Size)	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	Data File Box	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	5,000.00	5,000.00		
25000100045	Letter Envelope	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	1,000.00	1,000.00		
25000100025	Rubber Stamp	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	600.00	600.00		
25000100014	Sign Post It Flag	LS	NO	Shopping	1stQ	N/A	2ndQ	2ndQ	GoP	3,000.00	3,000.00		4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4
000-000997	Toner Cartridge Fuel, Lubricants and other vehicle	LS	NO NO	Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL)	1stQ 1stQ	N/A N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP GoP	300,000.00 10,000.00	300,000.00 10,000.00		
	consumables			Products and Airline Tickets					- 3.	,	,		
000-001141	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	50,000,00	50,000,00		
20000100030	Hiring of Service Provider	LS	NO	Competitive Bidding	1stQ	1stQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
000-000177	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
-	Disinfectant fog spray	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	3,000.00	3,000.00	COLOR PORTAL MARCHAN	the of the second
000-001234	Provision of Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00		State of the Control
000-000991	Prepaid Load	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	1,800.00	1,800.00		OF THE PERSON NAMED IN COLUMN
000-000331	Maintenance Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP	40,000.00	40,000.00		
20000100004	Repair of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ 2ndQ	2ndQ	GoP	40,000.00	40,000.00		
000-001226	Change Oil	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP	10.000.00	10,000.00		
000-001226	Body Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP	1,200.00	1,200.00		
000-001230		LS	NO NO		1stQ 1stQ	N/A N/A							
	Car Registration			NP-53.9 - Small Value Procurement			2ndQ	2ndQ	GoP	5,000.00	5,000.00		
		1.0		NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	35,000.00	35,000.00		
	Tire	LS	NO	ND 53.0 C111/ 1 D			0. 10	0-10					THE RESERVE OF THE PARTY OF THE
000-000963	Vehicle Battery	LS	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	2ndQ	2ndQ	GoP	6,000.00	6,000.00		
000-000963 224-000030	Vehicle Battery Courier Service	LS LS	NO NO	NP-53.9 - Small Value Procurement	1stQ 1stQ	N/A N/A	2ndQ	2ndQ	GoP	6,000.00	6,000.00		
000-000963 224-000030 20000100022	Vehicle Battery Courier Service Rental of Venue	LS LS LS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ 1stQ 1stQ	N/A N/A N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP GoP	6,000.00 55,000.00	6,000.00 55,000.00		
000-000963 224-000030 0000100022 000-001065	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription	LS LS LS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ	GoP GoP GoP	6,000.00 55,000.00 90,000.00	6,000.00 55,000.00 90,000.00		
000-001065 000-000967	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription	LS LS LS LS	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00	6,000.00 55,000.00 90,000.00 16,922.00		
000-000963 224-000030 20000100022 000-001065 000-000967	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription	LS LS LS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ	GoP GoP GoP	6,000.00 55,000.00 90,000.00	6,000.00 55,000.00 90,000.00		
000-00963 224-000030 20000100022 000-001065 000-00966 000-001243	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia)	LS LS LS LS LS LS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 Scholarly, Artistic Work, Exclusive Technology and Media Services	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00		
000-00963 224-000030 20000100022 000-001065 000-00966 000-001243	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet	LS LS LS LS LS	NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00		
000-00963 224-00030 0000100022 000-001065 000-00967 000-00966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers	LS LS LS LS LS LS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 Scholarly, Artistic Work, Exclusive Technology and Media Services	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00		
000-00963 224-00030 0000100022 000-001065 000-00967 000-00966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia)	LS LS LS LS LS LS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 Scholarly, Artistic Work, Exclusive Technology and Media Services	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00		
000-00963 224-00030 0000100022 000-001065 000-00967 000-00966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers	LS LS LS LS LS LS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 Scholarly, Artistic Work, Exclusive Technology and Media Services	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00		
000-00963 224-00030 0000100022 000-001065 000-00967 000-00966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers COMPETITIVENESS INNOVATIONS GROUP	LS LS LS LS LS LS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 Scholarly, Artistic Work, Exclusive Technology and Media Services	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A N/A N/A N/A N/A N/A N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00		
000-00963 224-00030 0000100022 000-001065 000-00967 000-00966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers COMPETITIVENESS INNOVATIONS GROUP OFFICE OF UNDERSECRETARY Traveling Expenses - Local	LS LS LS LS LS LS LS LS LS OUCIG	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00 3,699,922.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00 3,699,922.00		
000-00963 224-00030 0000100022 000-001065 000-00967 000-00966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers COMPETITIVENESS INNOVATIONS GROUP OFFICE OF UNDERSECRETARY Traveling Expenses - Local Traveling Expenses - Foreign	LS LS LS LS LS LS LS LS CS COUCIG OUCIG	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 200,000.00 7,300.00 3,699,922.00 50,000.00 761,000.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00		Page 4 ¢í
000-000963 224-000030 0000100022 000-001065 000-000967 000-000966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers COMPETITIVENESS INNOVATIONS GROUP OFFICE OF UNDERSECRETARY Traveling Expenses - Local Traveling Expenses - Foreign Training Expenses	LS LS LS LS LS LS LS LS CS LS CS COUCIG COUCIG COUCIG	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00 10,000.00		Page 4 of
000-00963 224-000030 20000100022 000-001065 000-00966 000-001243	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers COMPETITIVENESS INNOVATIONS GROUP OFFICE OF UNDERSECRETARY Traveling Expenses - Local Traveling Expenses - Foreign Training Expenses ICT Office Supplies	LS LS LS LS LS LS LS US	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement Shopping	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00 10,000.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00 10,000.00 10,000.00		Page 4-of
000-000963	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers COMPETITIVENESS INNOVATIONS GROUP OFFICE OF UNDERSECRETARY Traveling Expenses - Local Traveling Expenses - Foreign Training Expenses	LS LS LS LS LS LS LS LS CS LS CS COUCIG COUCIG COUCIG	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement Shopping Shopping	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00 10,000.00		Page 4-of
000-00963 224-00030 0000100022 000-001065 000-00967 000-00966	Vehicle Battery Courier Service Rental of Venue Mobile/ Cellular Subscription Phone line Subscription Subscription to Internet Subscription to License (CD Asia) Subscription to Newspapers COMPETITIVENESS INNOVATIONS GROUP OFFICE OF UNDERSECRETARY Traveling Expenses - Local Traveling Expenses - Foreign Training Expenses ICT Office Supplies	LS LS LS LS LS LS LS US	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement Shopping	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ	2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00 10,000.00	6,000.00 55,000.00 90,000.00 16,922.00 21,600.00 7,300.00 3,699,922.00 50,000.00 761,000.00 10,000.00 10,000.00		Page 4-of

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Mobile	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00	(1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1
Extraordinary and Miscellaneous Exp.	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000,00	
Consultancy Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	429,000.00	429,000.00	
Other Professional Services	OUCIG	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	Job Order/Contrac
Environment/Sanitary Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	26.000.00	26.000.00	
Janitorial Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	205,000.00	205,000.00	
Other General Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100,000.00	
R&M Motor Vehicles	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
Insurance Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Printing and Publication Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ					
Representation Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement				1stQ-4thQ	GoP	20,000.00	20,000.00	
				1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
Rents - Equipment	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Subscription Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Other MOE	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
									3,451,983.56	3,451,983.56	
BUREAU OF TRADE AND INDUSTRIAL POL	ICY RESEARCH	(BTIPR)									
C.1.9 Generic Goods - Provision of Goods	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Printing and public Fact File)
0.4.0. 0		NO	NP-53.9 - Small Value Procurement	1310-4110		1510-4110	15102-4110		40,000.00	40,000.00	Subscription for the
C.1.9 Generic Goods	BTIPR		The core of the content of the conte		N/A	1		GoP	40,000.00	40,000.00	management syste
- Food Packs				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				CIG Website
CAO Canada Canda		NO	NP-53.9 - Small Value Procurement				1.010		28,800.00	28,800.00	Subscription for th
C.1.9 Generic Goods	BTIPR	""	The color citian value i recarcition	1	N/A	1	1 1	GoP	20,000.00	28,800.00	of CIG Website
- Interfolded Paper Towel				1stQ-4thQ	1	1stQ-4thQ	1stQ-4thQ	001			or ore website
Equipment		NO	Shopping			1	1		13,200.00	13.200.00	Subscription for CI
Equipment - Toner Cartridges	BTIPR			1	N/A			GoP	10,200.00	10,200.00	Website and Facel
- Toner Cartridges				1stQ-4thQ	1000000	1stQ-4thQ	1stQ-4thQ				Page content and
and other Small Equipments		NO	NP-53.9 - Small Value Procurement						1,500.00	1,500.00	Hiring of Service P
- Extension Cord	BTIPR		COLD IN THE REAL PROPERTY.		N/A	1		GoP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000.00	(Events Organizer
- Extension Cord				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				manage event at 1
C.1.11 Maintenance and Supplies, Service	- Control Control	NO	NP-53.9 - Small Value Procurement						12,600.00	12,600.00	
and other Small Equipments - Alcohol	BTIPR		905-31 40 40 5 4 000 1 0000000000000000000000	1	N/A	1	1	GoP	1=,000	12,000,000	Rental of Venue
				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				
C.1.12 Miscellaneous Supplies, Service and		NO	NP-53.9 - Small Value Procurement						9,000.00	9.000.00	Purchase of
Other Small Equipment	BTIPR			1	N/A	1		GoP			tokens/giveaways/
- Coffee				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				s for conduct of ev
Other Small Equipment		NO	NP-53.9 - Small Value Procurement						3,000.00	3,000.00	Hiring of Consultar
- Creamer	BTIPR		Augusta Saaraa S		N/A			GoP		.,	540,000 for 9 mon
- Creamer				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				(60.000/month) for
Other Small Equipment	200 000000	NO	NP-53.9 - Small Value Procurement						3,000.00	3,000.00	Rental of
- Sugar	BTIPR		Address and the second		N/A			GoP			accommodation/ro
				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				including meals, at
C.3 Gasoline, Oil and Lubricants		NO	NP-53.9 - Small Value Procurement		1				170,000.00	170,000.00	Rental of vehicles,
- Fuel	BTIPR				N/A			GoP			including fuel, toll f
				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				parking fee, driver Hiring of two (2) fa
G. Professional Services		NO	NP-53.9 - Small Value Procurement						813,097.10	813,097.10	Hiring of two (2) fa
- Hiring of Service Provider	BTIPR				N/A			GoP			at PhP100,000.00
				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				facilitator, With 10 ^s
H.2.Other General Services- Provision of		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00	Rental of
Services	BTIPR	1		4 .0 411 0	N/A			GoP			accommodation/ro
I.3 Motor Vehicle				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ			1915/56	including meals, at
	DTIDD	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00	Rental of vehicles
- Maintenance Services	BTIPR			1	N/A	1.10.111.0		GoP			including fuel, toll t
I.3 Motor Vehicle				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ			17000000	parking fee, driver
no meter remore	DTIDD	NO	NP-53.9 - Small Value Procurement	•		Į.			30,000.00	30,000.00	Hiring of two (2) fa
- Vehicle Parts and Accessories	BTIPR			1stQ-4thQ	N/A	1stQ-4thQ	4.10.411.0	GoP			at PhP100,000.00
		NO	ND 53.0 Carall Value Barriage	TSIQ-4triQ		ISTQ-4thQ	1stQ-4thQ				facilitator, With 10
I.3 Motor Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement		N/A			0-5	54,000.00	54,000.00	Printing and public
- Tire	BIIFK			1stQ-4thQ	IN/A	1stQ-4thQ	1stQ-4thQ	GoP			the CIG Book Volu
I.3 Motor Vehicle		NO	NP-53.9 - Small Value Procurement	1510-4110		1310-4110	1510-4110		40,000,00	40,000,00	Estimated number
- Vehicle Battery	BTIPR	INC	14F-33.9 - Small value Flocurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	Hiring of copyedition
- Verlicle Battery	-	NO	ND 53.0. Small Value Breezewant	TSIQ-4(TQ		ISIQ-4IIIQ	ISIQ-4thQ		10701000	107 010 00	services (under
J.6 Subscription	DTIDD	NO	NP-53.9 - Small Value Procurement						137,916.00	137,916.00	conduct of survey.
- Mobile Phone	BTIPR				1stQ-4thQ			GoP			PhP1,000,000.00
				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				1111 1,000,000.00
J.6 Subscription		NO	NP-53.9 - Small Value Procurement						41,230.08	41,230.08	Subscription to ma
- Landline Phone	BTIPR				4 10 411 0	1			20		intelligence report
- Landine Phone	BIIPK				1stQ-4thQ			GoP			Included PhP500,
				1stQ-4thQ	1	1stQ-4thQ	1stQ-4thQ				for contingency
	 	NO	NP-53.9 - Small Value Procurement	1510-4110	-	1310-4110	1310-4110		004 700 00	204 702 22	Hiring of two (2)
Information Systems Strategic Plan (ISSP)		INO	INF-05.9 - Small value Procurement				1 1		364,700.00	364,700.00	overtalesses the
Related Expenses	BTIPR				1stQ-4thQ			GoP			experts/consultant
Trelated Experises		1		1stQ-4thQ		1stQ-4thQ	1010-4460				PhP1,050,000.00
		1		1310-4110		1510-4110	1510-4110				two (2) policy

PER CONTRACTOR	4		YES	NP-53.9 - Small Value Procurement	Г	,	1 '	[- J	, Т	8,000.00	8,000.00	Purchase of food for
4000000	Subscription to Elementor CMS for Wordpress	BTIPR-PDD				N/A	1 '	1	GoP			participants for
	4				1stQ-4thQ	!	1stQ-4thQ	1stQ-4thQ		ı		workshops/conferences
	A		YES	NP-53.9 - Small Value Procurement	T	, ,	,			5,000.00	5,000.00	Production of Audio-Visual
	Subscription to Canva Pro	BTIPR-PDD			1	1stQ-4thQ	1 '	1	GoP	į J		Presentation for the public webinars and other similar
	4		1		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		,		advocacy activities
	CIG Book		NO	NP-53.9 - Small Value Procurement			1			140,000.00	140,000.00	Printing and publication of
	- Copyediting Services	BTIPR-PRD		v.	1	N/A	L	L	GoP	, J		policy research/studies
	4		1 10	Lin con Committee Description	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				conducted and completed
	Branding on Policy Information Materials and	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1)	N/A	1 '	1	GoP	300,000.00	300,000.00	A series of highly specialized trainings for all
	Advocacies	D111.1			1stQ-4thQ	Dir.	1stQ-4thQ	1stQ-4thQ	301	,J		BTIPR Technical Staff.
	Conduct of Planning	DT:00 000	NO	NP-53.10 Lease of Real Property and Venue			'			123,200.00	123,200.00	Purchase of one (1) unit of
	- Rental of Venue	BTIPR-PRD			1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	, J		Printer for PRD at PhP9.000.00 per unit
	Conduct of Planning		NO	NP-53.9 - Small Value Procurement	15tor-ture	,	TSIG-YUTG	ISIG-4uia	.——	30,800.00	30,800.00	PhP9.000.00 per unit
	- Rental of Vehicle	BTIPR-PRD	P			N/A	1		GoP	,	50,000.55	For meetings
1000000	TOTAL SALES AND		NO	ND 50 7 Uicht. Technical Consultants	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		200 200 00	200 000 00	Directions of goods/Items
THE ST	Conduct of Planning	BTIPR-PRD	INO	NP-53.7 Highly Technical Consultants		N/A	1 '	1	GoP	220,000.00	220,000.00	Purchase of goods/Items not available at
	- Hiring of Consultants	L			1stQ-4thQ	1307	1stQ-4thQ	1stQ-4thQ		,J		Procurement Service or
	Conduct of Organizational Culture- Rental of		NO	NP-53.10 Lease of Real Property and Venue			'			35,000.00	35,000.00	For meetings with
	Venue	BTIPR			1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	į J		stakeholders
1	J.6 Subscription		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	TSIG-401G		1StQ=+trice	1SIG-4uiG		14,776.56	14,776.56	Purchase of interfolded
1	- Airtime	BTIPR	Source	Technology and Media Services		N/A	1		GoP	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	14,170.00	paper towel
	1				1stQ-4thQ		1stQ-4thQ	1stQ-4thQ				for 30 pax- 4pieces/month
The same	COMPETITIVENESS BUREAU	4			4		 '	1		2,790,819.74	2,790,819.74	Charles Control of the Control of th
10000	PHILIPPINE QUALITY AWARD				4		-					
	Trophies	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00	
	Professional Services						1010.	1510		-	1,000,000.00	
	Hiring of Service Provider											
	Hiring of Resource Person	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	320,000.00	320,000.00	第一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人的图像是一个人
	Hiring of Consultants	CB	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
	Hiring of Highly Technical expert	CB	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	3,300,000.00	3,300,000.00	
	Honoraria	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240,000.00	240,000.00	
N. E. S.	TRAINING AND SCHOLARSHIP EXPENSES					,	,	1011				
			110		4		<u> </u>		SE EMPLE	222.00	-	
	Training Expenses Traveling Local	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	
	Domestic AirLine Tickets	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00	
	Hotel Accomodations	CB	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	140,000.00 100,000.00	140,000.00	
	Generic Goods				Total	130.	15104-1	ISIG TU.		100,000	100,000.00	
No. of Concession, Name of Street, or other Persons, Name of Street, or ot	Food Packs	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
ALC: UNKNOWN	4											
	Token/Souvenirs/Giveaways	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	Collaterals	CB CB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP GoP	116,140.99	116,140.99	
	Collaterals Communications	CB CB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	116,140.99 50,000.00	116,140.99 50,000.00	
	Collaterals Communications Catering and Food Services	CB CB CB	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00	116,140.99 50,000.00 475,000.00	
	Collaterals Communications	CB CB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00	116,140.99 50,000.00 475,000.00 100,000.00	
	Collaterals Communications Catering and Food Services Printing Services	CB CB CB CB	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00	
	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services	CB	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00	
	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services	CB CB CB CB CB CB CB CB	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00	
	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue	CB	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00	116,140.99 50,000.00 475,000.00 100,000.00 4,000.00 4,000.00 28,200.00	
	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU	CB	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99	
	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer	CB C	NO NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99	
0-02	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU	CB	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00	
0-02 0-00 0-03	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb)	CB PAB PAB PAB PAB	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00	
0-02 0-00 0-03	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00 12,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00	
0-02 0-00 0-03 0-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ 1stQ 1stQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-2thQ 2ndQ 1stQ 2ndQ 1stQ 2ndQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00 12,000.00 100,000.00 70,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 12,000.00 100,000.00 70,000.00	
0-02 0-00 0-03 0-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers	CB PAB PAB PAB PAB	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00 12,000.00 100,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00 12,000.00	
0-02 0-00 0-03 0-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge Fuel, Lubricants, and others	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 12,000.00 70,000.00 72,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 30,000.00 12,000.00 100,000.00 70,000.00	
0-02 0-00 0-03 0-00 0-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge Fuel, Lubricants, and others Repair of Vehicle	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 100,000.00 70,000.00 72,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 12,000.00 12,000.00 70,000.00 72,000.00	
0-02 0-00 0-03 0-00 60-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge Fuel, Lubricants, and others Repair of Vehicle Preventive Maintenance of Motor Vehicle	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 100,000.00 72,000.00 72,000.00 5,000.00 5,000.00 30,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 100,000.00 70,000.00 72,000.00 5,000.00 30,000.00	
10-01 10-02 10-02 10-00 10-03 10-00 50-00 50-00 50-00 50-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge Fuel, Lubricants, and others Repair of Vehicle Preventive Maintenance of Motor Vehicle Change Oil	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 2ndQ 1stQ 2ndQ 1stQ 2ndQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 30,000.00 12,000.00 12,000.00 70,000.00 72,000.00 5,000.00 30,000.00 6,000.00 6,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 30,000.00 12,000.00 12,000.00 70,000.00 72,000.00 5,000.00 30,000.00 5,000.00 60,000.00	Page
0-02 0-00 10-03 10-00 50-00 50-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge Fuel, Lubricants, and others Repair of Vehicle Preventive Maintenance of Motor Vehicle	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 30,000.00 12,000.00 12,000.00 72,000.00 72,000.00 5,000.00 30,000.00 5,000.00 5,000.00 15,000.00 15,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 12,000.00 70,000.00 72,000.00 5,000.00 30,000.00 5,000.00 30,000.00 15,000.00 15,000.00 15,000.00	Page
0-02 0-00 0-03 0-00 60-00 60-00 60-00 60-00 60-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge Fuel, Lubricants, and others Repair of Vehicle Preventive Maintenance of Motor Vehicle Change Oil Led Light (Tubular)	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 2ndQ 1stQ 2ndQ 1stQ 2ndQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 2ndQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 28,200.00 200,000.00 30,000.00 12,000.00 12,000.00 12,000.00 70,000.00 72,000.00 5,000.00 30,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 12,000.00 70,000.00 72,000.00 5,000.00 30,000.00 60,000.00 15,000.00 15,000.00 15,000.00 110,000.00	Page
00-02 10-00 10-03 10-00 50-00 50-00 50-00 50-00 50-00 50-00 50-00 50-00 50-00	Collaterals Communications Catering and Food Services Printing Services Representation Expenses Courier Services Notarial Services Rental of Venue PHILIPPINE ACCREDITATION BUREAU Desktop Inkjet Printer External Hard Disk Drive (HDD) (6Tb) Interfolded Paper Towels Laptop Computers Ink Cartridge Fuel, Lubricants, and others Repair of Vehicle Preventive Maintenance of Motor Vehicle Change Oil Led Light (Tubular) Maintenance Services	CB C	NO N	NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 2ndQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 2ndQ 1stQ-4thQ	1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 30,000.00 12,000.00 12,000.00 72,000.00 72,000.00 5,000.00 30,000.00 5,000.00 5,000.00 15,000.00 15,000.00	116,140.99 50,000.00 475,000.00 100,000.00 160,000.00 4,000.00 28,200.00 200,000.00 8,143,340.99 30,000.00 12,000.00 12,000.00 70,000.00 72,000.00 5,000.00 30,000.00 5,000.00 30,000.00 15,000.00 15,000.00 15,000.00	Page

	APAC General Assembly		Т	7	1 1				1			
50201020-00	Foreign Airline Tickets	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	75,000.00	75,000.00	
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	75,000.00	75,000.00	
,										,		THE REPORT OF THE RESERVE THE PARTY OF THE P
	IAF/ILAC Annual & Technical meeting											
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	120,000.00	120,000.00	
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	140,000.00	140,000.00	
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	90,000.00	90,000.00	
				The solid strains of the solid	- Grad	147.1	- Grad	orda		30,000.00	50,000.00	
	APAC Lead Evaluators Training											
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	45,000.00	45,000.00	
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	160,000.00	160,000.00	
	Lead Evaluators Training						-				ALL EVENE	
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40.000.00	
			5 1000		1010 1010		1010 1210	TOTAL TETRA	001	40,000.00	40,000.00	
	PAB Agency Planning											
50202010-00	Rental of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	2ndQ	2ndQ	GoP	65,000.00	65,000.00	
	DAR Mid Voor Access		-									
50202010-00	PAB Mid Year Assessment Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	26.000.00	26,000,00	
	Sales ing and 1 ood oct vices	IAD	110	141 -00.0 - Small value Froculement	1510-41110	IN/A	151Q-4INQ	ารเฉ-4เกน	GOP	26,000.00	26,000.00	
	PAB Year End Assessment											
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ		31,200.00	31,200.00	
E0204040 00	PIChe National Convention	DAS.		ND 500 O HV/ L D								
50201010-00 50201010-00	Domestic Airline Tickets for Training Hotel Accommodation for Training	PAB PAB	NO NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP C-P	25,000.00	25,000.00	
50202010 00	Registration Fee	PAB	NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ 2ndQ	N/A N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP GoP	30,000.00 32,500.00	30,000.00 32,500.00	
	1.03.00.0011.00	1 70	110	141 55.5 - Small value Froculement	ZIIUU	IN/M	ZIIUU	ZIIUU	GUP	32,300.00	32,500.00	
	Philippine Chremistry Congress											
50201010-00	Domestic Airline Tickets for Training	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	5,000.00	5,000.00	
50201010-00	Hotel Accommodation for Training	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	6,000.00	6,000.00	
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	6,500.00	6,500.00	
	Stakeholders/CABs Forum		1	 								
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00	
					1					.00,000.00	.00,000.00	
	LAD Assessors and Experts Forum											
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	N/A	2ndQ-3rdQ	2ndQ-3rdQ	GoP	100,000.00	100,000.00	
	Laboratory Accreditation Division Advisory		-		+							
	Committee (LADAC) Meeting											
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	10,000.00	10,000.00	
											.5,550.00	
	MSA Assessors Forum											
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	20,000.00	20,000.00	
	Accreditation Evaluation Panel Meetings		-		+							
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
			1		1010-4110	11/7	1010-4110	15102 41102	501	0,000.00	0,000.00	
	MSAC Meeting											CONTRACTOR OF THE PROPERTY OF THE
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	Industry Briefing (regional)		-		-							And the second s
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110 000 00	
50203990-00	Tokens for resources	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00	
50211990 00	Honorarium	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
										,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TENNEL SERVICE CONTRACTOR
F0000000 00	PAB Council Meeting			N2 20 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	30,000.00	30,000.00	
	World Accreditation Day Seminar		+		1		 					*
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	21,000.00	21,000.00	
										2.,000.00	27,000.00	
	Orientation/Awareness Seminar (ISO											Page 7 p
E0200020 00	17043)	D*5	+	ND 50 0 Constitution Brown	10.10.11.5		0.10	0.10				rage 7 o
50299030-00 50202010-00	Catering & Food Services Honorarium of speakers	PAB PAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2ndQ-4thQ 2ndQ-4thQ	N/A N/A	2ndQ-4thQ		GoP	35,000.00	35,000.00	
30202010-00	Tronoralium of speakers	FAD	INO	141 -00.0 - Stilail Value Froculeffielit	ZIIUQ-4tnQ	IN/A	2ndQ-4thQ	Znaw-4tnW	GoP	35,000.00	35,000.00	
	Meeting with Regulatory Body											
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
						-						mo

COLUMN TO SERVICE DE LA COLUMN		A PROPERTY.			4			<u> </u>			THE RESIDENCE OF THE PARTY OF T	
	Launching of OHSMS / FSSC 22000						'	7				
0299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	10,000.00	10,000.00	
THE RESERVE OF THE PARTY OF THE	Re-launching of ISMS, EnMS and ISO/IEC									SHADOW SHOW		
	17024				4		1 '	[
0299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	10,000.00		
STATE OF THE PARTY OF	ACCOUNTS PROTECTION CROUP									2,428,652.00		
ALCOHOLD SECTION	CONSUMER PROTECTION GROUP OFFICE OF UNDERSECRETARY		A STATE OF THE PARTY OF THE PAR		4							
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	100	NI/A	1240	1-10		172 020 00		
A SECTION OF	RENTAL OF VENUE RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ 1stQ	N/A N/A	1stQ 1stQ	1stQ 1stQ	GoP GoP	150,000.00 50,000.00	150,000.00	Team Building
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ	N/A N/A	1stQ 1stQ	1stQ 1stQ	GoP GoP	50,000.00 300,000.00	50,000.00 300,000.00	Team Building
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	300,000.00 10,000.00	Team Building Team Building
C. C. S. S. S.	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ-4triQ	GoP	600,000.00	600,000.00	Management
		CPG		INI -00.0 SIIMI SAGO							600,000.00	Management CPG Social Media Editorial
The second second	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	600,000.00	600,000.00	and Content Direction
	2211210 05014050	CPG	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00		Printing of
AND DESCRIPTION OF THE PARTY OF	PRINTING SERVICES			NP-53.9 - Small Value Procurement			-				20,000.00	collaterals/calling card
	MOBILE CELLULAR SUBSCRIPTION	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	For the official use of the office
		CPG	NO		1 1110	-1/A	1450	1			50,000.00	For the official use of the
A STATE OF THE PARTY OF THE PAR	SUBSCRIPTION TO NEWSPAPER			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	office
AND SHAPE OF THE PARTY OF THE P	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	150,000.00	150,000.00	Assessment
No. of the last of	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	Assessment
-	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	Assessment
	FOOD PACKS RENTAL OF VENUE	CPG	NO NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	200,000.00	200,000.00	Assessment
	RENTAL OF VENUE	CPG	NO NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	100,000.00	100,000.00	CWM Congress
	PRINTING SERVICES RENTAL OF AUDIO VISUAL EQUIPMENT	CPG CPG	NO NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP CoP	80,000.00	80,000.00	CWM Congress
	HIRING OF CONSULTANT	CPG CPG	NO NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ 3rdQ	3rdQ	GoP	70,000.00	70,000.00	CWM Congress
	FOOD PACKS	CPG CPG	NO NO	NP-53.7 Highly Technical Consultants	3rdQ 3rdQ	N/A	3rdQ 3rdQ	3rdQ	GoP	40,000.00	40,000.00	CWM Congress
A STATE OF THE PARTY OF THE PAR	TOKEN/GIVEAWAYS/SOUVENEIRS	CPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3rdQ 3rdQ	N/A N/A	3rdQ 3rdQ	3rdQ 3rdQ	GoP	400,000.00	400,000.00	CWM Congress
	DOMESTIC AIRLINE TICKETS	CPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3rdQ 3rdQ	N/A N/A	3rdQ 3rdQ	3rdQ 3rdQ	GoP GoP	100,000.00 50,000.00	100,000.00	CWM Congress
	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	3rdQ 3rdQ	N/A N/A	3rdQ 3rdQ	3rdQ 3rdQ	GoP GoP	50,000.00 50,000.00	50,000.00	Usec./OUCPG personnel Usec./OUCPG personnel
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A N/A	3rdQ 3rdQ	3rdQ 3rdQ	GoP	50,000.00	50,000.00 50,000.00	Usec./OUCPG personnel Usec./OUCPG personnel
	FOREIGN AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ 3rdQ	3rdQ 3rdQ	GoP	200,000.00	50,000.00	Usec./OUCPG personnel Usec./OUCPG personnel
	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ 3rdQ	3rdQ	GoP	150,000.00	150,000.00	Usec./OUCPG personnel Usec./OUCPG personnel
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	200,000.00	200,000.00	Usec./OUCPG personnel Usec./OUCPG personnel
The second		E ALL MAN	(Application)	IN COST STITUTE TO STATE OF THE			1 0	0101	55.	3,645,000.00	3,645,000.00	U360//0001 C pa.ss
	OFFICE OF ASSISTANT SECRETARY				4		1	L	est second			
20000100035	Catering and Food Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A		1stQ & 3rdQ		50,000.00	50,000.00	
20000100035 000-001240	35 Cleaning Services Domestic airline Tickets	OACPG OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	50,000.00	50,000.00	
000-000922	Electrical Supplies	OACPG OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ & 3rdQ 2ndQ & 4thQ	N/A N/A		1stQ & 3rdQ		100,000.00	100,000.00	
000-000922	Foreign Airline Tickets	OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A N/A		2 2ndQ & 4thQ 1 1stQ & 3rdQ		5,000.00 100,000.00	5,000.00 100,000.00	
	Fuel, Lubricants and other vehicle	OACPG	NO									
000-000997	consumables Hotel Accommodation for Training			NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A		1stQ & 3rdQ		15,000.00	15,000.00	
000-001245 000-001248	Hotel Accomodation for Training Hotel Accomodation for Travel	OACPG OACPG	NO NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A		1stQ & 3rdQ		50,000.00	50,000.00	CONTRACTOR OF THE PARTY OF THE
223-000047	Imaging Drum	OACPG OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ & 3rdQ 1stQ-2ndQ	N/A N/A		1stQ & 3rdQ		150,000.00	150,000.00	The state of the s
25000100009	09 Ink Cartridge	OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ & 3rdQ	N/A N/A		1stQ-2ndQ 1stQ & 3rdQ	GoP GoP	10,000.00	10,000.00	
000-001216	IT Peripherals	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A N/A		1stQ & 3rdQ 1stQ-2ndQ	GoP	50,000.00	60,000.00 50,000.00	
	52 Lease of Equipment	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	50,000.00	50,000.00	
000-001217 000-001211	Maintenance Supplies Medicine	OACPG	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	20,000.00	20,000.00	
000-001211 000-001065	Medicine Mobile/Cellular Subscription	OACPG OACPG	NO NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A		1stQ & 3rdQ		5,000.00	5,000.00	
000-001065	Phone line Subscription	OACPG OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	60,000.00	60,000.00	
20000100002	02 Printing Services	OACPG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3rdQ & 4thQ	N/A N/A		1stQ-4thQ 3rdQ & 4thQ		35,000.00 20,000.00	35,000.00 20,000.00	
000-001233	Provision of Goods	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	150,000.00	150,000.00	
000-001233	Provision of Goods - Go Bags	OACPG	NO NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	6,000.00	6,000.00	A CONTRACTOR OF THE STATE OF TH
000-001234 000-001210	Provision of Services Renovation Supplies	OACPG	NO NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ	GoP	80,000.00	80,000.00	THE STATE OF THE PARTY OF THE P
	Renovation Supplies 01 Repair of Aircon	OACPG OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ & 3rdQ 2ndQ & 4thQ	N/A N/A		1stQ & 3rdQ		15,000.00	15,000.00	Page 8
20000100003	03 Repair of Equipment	OACPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2ndQ & 4thQ 2ndQ & 4thQ	N/A N/A		2 2ndQ & 4thQ 2 2ndQ & 4thQ		10,000.00 15,000.00	10,000.00 15,000.00	
20000100004	04 Repair of Vehicle	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A N/A		2 1stQ & 3rdQ		20,000.00	15,000.00	
000-001243	Subscription to License	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	The state of the s
	Subscription to magazine	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	10,000.00	10,000.00	
000-000978	Token/ Giveaways/ Souvenirs	OACPG	NO	NP-53.9 - Small Value Procurement	3rdQ & 4thQ	N/A		3rdQ & 4thQ		20,000.00	20,000.00	

	010 Toner Cartridge	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ			1stQ & 3rdQ		25,000.00	25,000.00
00-001063	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	Q 1stQ & 3rdQ	Q GoP	100,000.00	100,000.00
	BUREAU OF PHILIPPINE STANDARDS		A	A STATE OF THE PARTY OF THE PAR	4	·				1,296,000.00	1,296,000.00
0-000-997		DTD	NO		4		1 110	1		MARKET MALANAS TO	The second secon
	Fuel(Deisel) for Con set	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	400,000.00	400,000.00
0-000-998	Fuel(Deisel) for Gen-set	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	150,000.00	150,000.00
0-001220	ACU preventive maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	120,000.00	120,000.00
0010000	ACU repair	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	50,000.00	50,000.00
	Road Tolls	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	120,000.00	120,000.00
001214	Vehicle preventive maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	111,000.00	111,000.00
000763	Vehicle tires	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00
September 1	Ammonium Chloride (NH4CI), 1 kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	1,980.00	1,980.00
100000	Hydrochloric Acid (HCI), 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	3,600.00	3,600.00
	Citric Acid, 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	4,096.00	4,096.00
The Park In	Cr2O3 (green stain), 100g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	6,800.00	6,800.00
	Ferric oxide Fe2O3, 100g	PTD	NO								CONTRACTOR NO VIOLENCE CONTRACTOR OF THE CONTRAC
The state of	(red stain)			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	5,000.00	5,000.00
The second	Acetone, 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,200.00	4,200.00
THE PERSON NAMED IN	Glyceryl tributyrate, 100ml	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	15,200.00	15,200.00
	lodine, 100g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	3,100.00	3,100.00
	Potassium hydroxide (KOH), 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	2,000.00	2,000.00
	Ethanol, 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	4,100.00	4,100.00
The same of	Potassium Chloride (KCI), 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	3,740.00	3,740.00
	Methylene Blue (for staining), 100g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	1,937.00	1,937.00
B. S. M. S. S.	pH Calibration Buffer (pH=7)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ		GoP	1,937.00	1,937.00 2,400.00
1	pH Calibration Buffer (pH=10)	PTD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ		GoP		Company of the Compan
THE PERSON NAMED IN	pH Calibration Buffer (pH=10) pH Calibration Buffer (pH=4)	PTD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					+	2,400.00	2,400.00
The same of the sa				NP-53.9 - Small value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	2,400.00	2,400.00
	Nitrile gloves, medium (powder free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	7,000.00	7,000.00
	Nitrile gloves, small (powder free), 5 boxes Nitrile gloves, large (powder free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	75000000 0000000	GoP	7,000.00	7,000.00
		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00
	Fiber-optic Cleaning Wipes, 3 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	1,050.00	1,050.00
	Ceramic Disks, for OES (5 pcs)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	4,400.00	4,400.00
	Filter Cartridge, for OES, 12 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	3,000.00	3,000.00
	Argon Gas, for OES (6 cylinders)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00
1000	Sodium Hypochlorite (5%), 1 gallon	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,375.00	3,375.00
	Construction Rubber Gloves, Small 50 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,950.00	1,950.00
	Construction Rubber Gloves, Medium 100 pcs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	2,500.00	2,500.00
	Construction Rubber Gloves, Large 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	3,500.00	3,500.00
THE RESERVE OF THE PARTY OF THE	Plasticine (clay - not gray color), 20 kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	30,000.00	30,000.00
	Bandsaw Blade, 50 pcs.	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A_	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00
No. of Contract of	Coolant for Bandsaw Blade, 10 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A V	/ Deta-enal	1stQ-4thQ	GoP	4,000.00	4,000.00
	Sandpaper Grade 400, 20 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	16,400.00	16,400.00
A STATE OF	Flap Disc, 50 pcs.	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00
10000	Cutting Disk 4" x .40" x 5/8, 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00
	White Cloth (Cotton), 10 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00
	White Fused Alumna Oxide, 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	20,000.00	20,000.00
A CHARLES	Steel Balls	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	39,000.00	39,000.00
1 THE REAL PROPERTY.	Blade Cutter, 200 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	20,000.00	20,000.00
	Electrical Rubber Gloves - S/M/L 24 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	168,000.00	168,000.00
	Phenolphthalein, 1kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	5,000.00	5,000.00
	Aluminum Foil, 10 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	4,000.00	4,000.00
	Hexane, 5L	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	13,000.00	13,000.00
	Sodium Hydroxide, 1kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ		GoP	2,000.00	2,000.00
100000000000000000000000000000000000000	Soldering Lead	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	5,000.00	5,000.00
	Cleaning Wax (wipe out), 20 pcs	PTD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ		GoP	9,000.00	and the second s
	Soldering Iron	PTD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A					9,000.00
	Soldering Iron Sodium Thiosulfate, 1kg	PTD	NO NO				1stQ-4thQ		GoP	7,500.00	7,500.00
	Thermocouple Type T, 5pcs	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	3,000.00	3,000.00 Page
A STATE OF THE PARTY OF THE PAR				NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP CoP	9,000.00	9,000.00
	Propane Gas / 1.7 g (1 cylinder)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	36,000.00	36,000.00
- Old (1997)	Thermal/Teflon Tape	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	78,000.00	78,000.00
STATE OF THE PARTY OF	Butane Gas/ 1.7 g	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	38,000.00	38,000.00
	Domestic airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00

	Hotel accommodation for local travel	SCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.000.00	300.000.00		
	Travel expenses for local travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000,00	300,000,00	0.52.07.50.00	
	Foreign airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Hotel accommodation for foreign travel	SCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400.000.00	400.000.00		
	Travel expenses for foreign travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Human Resouce Development and Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
No. of the least o	Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400.000.00		Part Section 1997
200	Hotel Accommodation for Training	SCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Dry Seal for certificates and licenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50.000.00		
	Paper Shredder	SCD	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8.000.00	8,000.00		
	Laptop	SCD	NO	Shopping Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Desktop/Inkjet Printer	SCD	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Laser Printer	SCD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00 50.000.00	140,000.00 50,000.00		
	Printer Scanner and Copier	BPS Main	NO	Shopping	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00			
		SCD	NO	Shopping							50,000.00		
	Security Paper	BPS Main		NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	Hiring of Service Providers		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,476,502.00	9,076,502.00		
	Janitorial Services	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Photocopy Service	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		100000000000000000000000000000000000000
	Scanning Services	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	5 15 15 15 15 15 15 15 15 15 15 15 15 15	
1312,02,480	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Water State	
	Printing Services	SCD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00		32 No. 2 2 2 2 2
	Organization for Standardization Technical												
200 00000	Committee on Cleanrooms and Associated Controlled Environments (ISO/TC 209)	0.45											
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	Competitive Bidding	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	140,000.00	140,000.00	Leave at a	
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	15,000.00	15,000.00		
	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	August 2023	N/A		August 2023	GoP	2,500,000.00	2,500,000.00		
	Catering	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	248,500.00	248,500.00		
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	5,000	5,000		
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	2,000	2,000		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	3,500.00	3,500.00		
25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	8,000.00	8,000.00		
	lanyard and id card	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	15,000.00	15,000.00		
	tote bag	SMD	NO	NP-53.9 - Small Value Procurement	Sept 2023	N/A	Sept 2023	Sept 2023	GoP	15,000.00	15,000.00		To 12 to 12 to 1
	Organization for Standardization Technical Committee on Packaging (ISO/TC 122) and its Related Events												
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000.00	140,000,00	No. 50 State of State	
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	5,000.00	5,000.00	E-STATE OF THE	300 (400 204 (500)
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	2,000.00	2,000.00		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	3,500.00	3,500.00		
'25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	7.000.00	7.000.00	NOTES SERVI	
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	15,000.00	15,000.00		SPINIS TO STANK TO
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	950,000.00	950.000.00		
	lanyard and id card	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	-	August 2023	GoP	10,500.00	10,500.00		
O NAME OF STREET	tote bag	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023		GoP	14,000.00	14,000.00		
	50th Meeting of the ASEAN Consultative Committee for Standards and Quality (ACCSQ) –Working Group on Standards (WG 1) and its Related Meeting		No	TVI -00.5 - Omail Value i rocurement	August 2023	N/A	August 2023	August 2020	GUF	14,000.00	14,000.00		
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000	140,000		
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	5,000	5,000	New Age	The state of the state of
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	2,000	2,000		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	3,500	3,500		The second of
'25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	7,000	7,000	to six here	
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	15,000	15.000		
	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	1,577,000	1,577,000		
	Catering	SMD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	80,000	80,000		
	- 0	SMD	NO	NP-53.9 - Small Value Procurement		N/A		August 2023	GoP	10,500		CONTRACTOR OF THE PARTY OF THE	The British Control
	lanyard and id card	2MD	INO	INP-55.9 - Small value Procurement	August 2023	13//	August 2023	Mugust 20231	GOP	IU.SUU	10,500		Page

	1st Meeting of International Electrotechnical Commission Technical Committee on Electrical Installations and Protection against Electric Shock (IEC/TC 64) Working Group on Application Guides parts 61200-200 complying with IEC 60364												
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000.00	140,000.00	12 SM THE	
25000100079	Ink refill	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	5,000.00	5,000.00		
25000100036	Copy paper	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	2,000.00	2,000.00		
25000100071	Note pad	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	3,500.00	3,500.00		(17) 下世代[14] (14) (15) (15) (15) (15) (15) (15) (15) (15
'25000100002	Ballpen	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	7,000.00	7,000.00		
	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	15,000.00	15,000.00		
	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	GoP	1,383,000.00	1,383,000.00		
	Catering	SMD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	July 2023	July 2023	GoP	80,000.00	80,000.00		EL MINISTER STATE
	lanyard and id card	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	10,500.00	10,500.00		
	tote bag	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	14,000.00	14,000.00		CONTRACTOR OF THE
	IEC Activities	SMD	NO										PARTITION OF THE PARTIT
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	100,000.00	100,000.00		BETTER SERVICE TO AT
	National Standards Week Program	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	500,000.00	500,000.00		
000-000971	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A		August 2023	GoP	200,000.00	200,000.00		
	backdrops	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023		GoP	5,000.00	5,000.00		
000-001222	Canva, Adobe Stock, adobe license	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023		GoP	36,370.00	36,370.00		
	IEC General Assembly	SMD	NO	- See State Falso Frodromon			. agust 2020		GoP	00,070.00	50,570.00		
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2022	August 2023	GoP	200,000.00	200,000.00		
	ISO General Meeting	SMD	NO	The Sold - Official Value 1 (Coulefficial	, lugust 2023	14/7	rugust 2023	, lugust 2023	GoP	200,000.00	200,000.00		
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	A	August 2023	GoP	200,000.00	200,000.00		
000-001241	ACCSQ Meeting	SMD	NO	NF-33.9 - Siliali Value Floculement	August 2023	IV/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
000-001241	Foreign Airline Tickets	SMD	NO	ND 52.0. Carall Value Bassacrat	A	NI/A	1 0000	A 0000		000 000 00	200 000 00		
000-001241		SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
000 001241	JSC EEE Meeting			ND 500 O HV L D	1 10000	21/2		4 10000	GoP	202.000.00			
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
000 004044	BCWG Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	RBPWG Meeting	SMD	NO	MARKET SERVICE					GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	APWG Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	WG 1 Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	WG 2 Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	DTSCWG Meeting	SMD	NO						GoP		221000000000000000000000000000000000000		
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		
	APEC SCSC Meeting	SMD	NO						GoP				
000-001241	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		According to the second
	Capacity Building/Workshops	SMD	NO						GoP			1250000	
000-001240	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	200,000.00	200,000.00		3000
	Technical Committee Meetings		SECTION AND ADDRESS.										
00-000981	Food packs	SDD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	720,000.00	720,000.00		
00-001233	Provision of Goods - Messenger Bags	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
00-001233	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600,00		
00-001233	Provision of Goods - Technical Committee Identification C	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		TO CHARLES AND COMMON TO SERVICE
	Regular Operations						1010 1010	1010 1110		-	10,000.00		THE RESERVE THE PARTY OF THE PA
0000100002	Printing Services - Calling Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
0000100002	Printing Services - Letterhead	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	776	
00-001243	Subscription to License - Sofware License	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		0.5	300,000.00	300,000.00		THE RESIDENCE OF THE
6000100099	Extension Cord (with USB 8 Gang) with port	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
8000100001	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	1,500.00	1,500.00		
	TRAVELING		7,0	55.5 Omail value i routement	10.00-70100	14/7	1503-4110	13102-41102	OUI	1,500.00	1,500.00		
	LOCAL		(September 1		Part of the Control	-		 					
00-001240		SDD	NO	ND 52 0. Small Value Programment	1stQ-4thQ	N/A	1stQ-4thQ	1040 4450	CaD	400,000,00	400,000,00		
00-001240	Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A		1stQ-4thQ	GoP CoP	468,000.00	468,000.00		Page 11 of 3
	Hotel Accomodation for Travel	SDD	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP CoP	126,000.00	126,000.00		
	Travel Expenses	300	INU	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
00-001083	FOREIGN		The second second second second										
100-001083	FOREIGN Foreign Airline Tickets	SDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		

83	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00	
						'				38,832,000.00	38,432,000.00	
	CONSUMER PROTECTION ADVOCACY BURE	EAU			4	<u> </u>					CONTROL SECTION	
	CONSUMER ADVOCACY PROGRAM	/ V			4	í	1	[F				
	Subscription of CPAB Zoom Account to be used for Webinar Sessions and other Online	CPAB-CAD	NO		1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000	60,000	
	Meetings (Annual Subscription)	CDAR CAD	t NO	NP-53.9 - Small Value Procurement	100	, N/A	1-1-0	1-10	C-D	700,000	700,000	
STATE OF THE PARTY	Printing of Bagwis Seals	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	700,000	700,000	
	Celebration of World Consumer Rights Day (March)				4	· '	<u>'</u>					
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	50,000	50,000	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	Printing of Collateral Materials	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	300,000	300,000	1 (15) (14) (14) (14) (14) (14) (14) (14) (14
See and	Tokens/Giveaways/Souvenirs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	50,000	50,000	THE SECTION OF THE SE
		ODIA	110	The second secon	1 10 1110		1 10 1110					
	Travel Expenses	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	
	Domestic Airline Tickets	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000	150,000	
	Foreign Airline Tickets	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000	300,000	
	AIRING OF KATBP						1		Y			
	Airtime Subscription	CPAB-CAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Techni	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	11,000,000	11,000,000	
	Consumer Welfare Month (October)	0176 0		NP-55.0 Scientific, Scribiarry, Artistic From, Education	13104 71.10	1307	1504 701-	15104-7610	961	11,000,000	11,000,000	
	Food Packs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	20,000	20,000	
	Printing of Collateral Materials	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	15,000	15,000	
455	Gift Certificates	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	100.000	100,000	
15 10 10	Tokens/Giveaways/ Souvenirs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	50,000	50,000	
	Toronor on sample	A STATE OF THE STA		INF-00.5 - Official value (1000) Official	0100	1300	0.00	0100	00.	00,000	30,000	S S S S S S S S S S S S S S S S S S S
10 m	Subscription to Software	СРАВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	· · · · · · · · · · · · · · · · · · ·
	Regular Operation	/			4	ſ <u></u>		/				THE STANDARD STANDARD STANDARD
	Newspaper Publication	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000	150,000	AND SERVICE SERVICES
	Photocopy Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	
	Toner Cartridge	CPAB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	The state of the s
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	CAR PARTY
	Repair of Vehicle	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	
	Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	A STATE OF THE STA
0000	Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	4日 中国中国共和国中国共和国
	Tokens/Giveaways/ Souvenirs	СРАВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	
	Mobile/Cellular Subscription	СРАВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	
	Landline Phone	СРАВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000	
	Printing Services	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	A. 位于2000年的1000年
	Hiring of Service Providers	CPAB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000	6,000,000	
	Catering and Food Services	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	
	Preventive Maintenance	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	A STATE OF THE STATE OF
	Mouse	CPAB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000	5,000	
			THE RESERVE	A CONTROL OF A CON	4	· '				20,020,000	20,020,000	
	FAIR TRADE ENFORCEMENT BUREAU			A CONTRACTOR OF THE PROPERTY O							CONTRACTOR OF THE STATE OF THE	Aut 12: 25 Personal Control
	Regular Operation Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000,000.00	1,000,000.00	
	Domestic airline Tickets	FTEB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January	N/A N/A	January	January	GoP	1,000,000.00		
	Foreign Airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00	
	Interfolded Paper Towel	FTEB	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00	
	Food packs Ink Bottle	FTEB FTEB	NO NO	NP-53.9 - Small Value Procurement Shopping	January January	N/A N/A	January January	January January	GoP GoP	75,000.00 51,000.00		1.2
	Toner Cartridge	FTEB	NO	Shopping	January	N/A N/A	January	January	GoP	200,000.00		
	Signpen	FTEB	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00	
	IT Peripherals	FTEB	NO	Shopping	January	N/A	January	January	GoP	30,000.00	30,000.00	A CARD NOTE OF THE
	Provision of Services Rental of Vehicle	FTEB FTEB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January January	N/A N/A	January January	January January	GoP GoP	500,000.00 350,000.00		
	Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A N/A	January	January	GoP	50,000.00		
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	A CONTRACTOR OF THE STATE OF TH
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,000.00		
	Fuel, Lubricants and other vehicle Cleaning Services	FTEB FTEB	NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement	January January	N/A N/A	January January	January January	GoP GoP	500,000.00		
			140	INF-33.9 - Striail value Floculement	January	1 18/5	January	January	GUF	5,046,000.00		Page
	INDUSTRY DEVELOPMENT AND TRADE POL	LICY GROUP	100 Maria	A STATE OF S		í <u> </u>				CHARLES LA MARK	0,0 10,0	
	OFFICE OF UNDERSECRETARY			Property of the Control of the Contr	4					Color Marie States	CONTRACTOR OF THE PARTY	COLUMN TO THE PARTY OF THE PART
	Foreign airline tickets for official travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	- Operating expenses
A CONTRACTOR OF THE PARTY OF	Hotel accommodation - foreign travel Domestic airline tickets for official travel	OUIDTPG OUIDTPG	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	185,000.00 150,000.00	185,000.00 150,000.00	- Operating expenses - Operating expenses

	Hotel accommodation - domestic travel	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	- Operating expenses
					1000	13773	10104 71110	1300		100,000.00	150,000.00	Annual Management
1	Annual Management Review and Planning Session	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	Review and Planning - Session
-	Provision of Service for annual Organization & Culture	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Annual Organization & - Culture Activity
	Printing Services for business card	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	- Operating expenses
	Printing Services for letterhead	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	- Operating expenses
A 182 1	Food packs for meeting	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	- Operating expenses
	T-l/ Chapter / Composite	OUIDTPG	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	Operating expenses - for official travel and meeting with executive official/s and
SEASON SERVICE	Token/ Giveaways/ Souvenirs	CHINTING	1	NP-53.9 - Small Value Procurement	1							- dignitaries
	Ink cartridge	OUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	- Operating expenses
	Toner cartridge	OUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	- Operating expenses
	IT peripherals	OUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	- Operating expenses
STATE OF STREET	Uninterruptable power supply (UPS)	OUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	- Operating expenses
	LED light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	- Operating expenses
	Pin light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	- Operating expenses
	Interfolded paper towel	OUIDTPG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	- Operating expenses
	Provision of Goods for other office supplies	OUIDTPG	NO									Operating expenses - for
-	and equipment Provision of Service for repair and		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	- office pantry supplies Repair and maintenance of
	maintenance of equipment	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	- office equipment
	Office chair and sofa	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Replacement of old office - furniture and/or equipment
1	Maintenance services	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00	Repair and maintenance of official vehicles
	Tire	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	Maintenance of official vehicle
	Vehicle Battery	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	Maintenance of official vehicle
	Vehicle Parts and Accessories	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	Maintenance of official vehicle
			The second second									
	OFFICE OF ASSISTANT SECRETARY				1					2,010,000.00	2,010,000.00	
		CAIDTRG	NO	NIE CO. C. WINGER Programmed	110 4450	NI/A			2.5			
000-001240	Domestic airline Tickets	OAIDTPG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	OAIDTPG official travel
000-001240 000-001248	Domestic airline Tickets Hotel Accomodation for Travel	OAIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00 145,000.00	120,000.00 145,000.00	OAIDTPG official travel
000-001240 000-001248 000-001241	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets	OAIDTPG OAIDTPG	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	120,000.00 145,000.00 300,000.00	120,000.00 145,000.00 300,000.00	OAIDTPG official travel OAIDTPG official travel
000-001240 000-001248 000-001241 22100400002	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder	OAIDTPG OAIDTPG OAIDTPG	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00	120,000.00 145,000.00 300,000.00 8,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves	OAIDTPG OAIDTPG OAIDTPG OAIDTPG	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	120,000.00 145,000.00 300,000.00	120,000.00 145,000.00 300,000.00	OAIDTPG official travel OAIDTPG official travel
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet	OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00	120,000.00 145,000.00 300,000.00 8,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet	OAIDTPG OAIDTPG OAIDTPG OAIDTPG	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use OAIDTPG official use OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack	OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG	NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use OAIDTPG official use OAIDTPG official use OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014 22300200004	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier	OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG	NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 222004000011 23600100014 22300200004 22900100019	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filling Cabinet Battery Pack Printer Scanner and Copier Voice Recorder	OAIDTPG	NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014 22300200004 22900100019 000-000182	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder	OAIDTPG	NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014 22300200004 22900100019 000-000182 224-000042	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials	OAIDTPG	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 10,000.00 6,000.00 1,000.00 8,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 22300200004 22900100019 000-000182 224-000042 000-001060	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books	OAIDTPG	NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 222004000011 23600100014 22300200004 22900100019 000-000182 224-000042 000-001060 24000100002	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine	OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 10,000.00 6,000.00 1,000.00 8,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014 22300200004 22900100019 000-00182 224-000042 000-00160 240001000105	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine Paper Cutter/Heavy Duty Cutter	OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014 2230020004 22900100019 000-000182 000-001060 24000100002 240001000015 000-000981	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine Paper Cutter/Heavy Duty Cutter	OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00 8,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00 8,000.00 2,000.00 2,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 1000-001241 22100400002 2222-000080 2222004000014 22300200004 22900100019 000-000182 224-000042 000-00160 24000100002 24000100002 24000100001	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine Paper Cutter/Heavy Duty Cutter Food packs	OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00 8,000.00 2,000.00 10,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 6,000.00 8,000.00 8,000.00 8,000.00 8,000.00 10,000.00 10,000.00 10,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 1000-001241 22100400002 2222-000080 222004000011 23600100014 22300200004 22900100019 000-000182 224-000042 000-001060 24000100002 24000100005 000-000981 000-000934	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine Paper Cutter/Heavy Duty Cutter Food packs Interfolded Paper Towel	OAIDTPG	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00 8,000.00 2,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 2,000.00 10,000.00 1,000.00 6,000.00 1,000.00 8,000.00 8,000.00 2,000.00 2,000.00 40,000.00 40,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 222004000011 23600100014 22300200004 22900100019 000-000182 224-00042 000-001060 24000100002 24000100005 000-000981 000-001248	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine Paper Cutter/Heavy Duty Cutter Food packs Interfolded Paper Towel Provision of Goods	OAIDTPG	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00 8,000.00 100,000.00 100,000.00 100,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 1,000.00 6,000.00 8,000.00 8,000.00 8,000.00 2,000.00 100,000.00 100,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014 22300200004 22900100019 000-00182 224-00002 24000100015 000-001960 24000100002 24000100015 000-000981 000-000934 000-000971	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filling Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine Paper Cutter/Heavy Duty Cutter Food packs Interfolded Paper Towel Provision of Goods Token/ Giveaways/ Souvenirs	OAIDTPG	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00 8,000.00 2,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 8,000.00 8,000.00 8,000.00 10,000.00 10,000.00 2,000.00 3,000.00 30,000.00 30,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
000-001240 000-001248 000-001241 22100400002 222-000080 22200400001 23600100014 22300200004 22900100019 000-000182 000-001060 24000100002 24000100002 24000100005 000-000981 000-001233 000-000971 25000100036	Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Paper Shredder Book Shelves Steel Filing Cabinet Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder Reference Materials Trade-related books Binding Machine Paper Cutter/Heavy Duty Cutter Food packs Interfolded Paper Towel Provision of Goods Token/ Giveaways/ Souvenirs Copy Paper	OAIDTPG	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 2,000.00 10,000.00 6,000.00 1,000.00 8,000.00 8,000.00 8,000.00 100,000.00 100,000.00 100,000.00 30,000.00 30,000.00	120,000.00 145,000.00 300,000.00 8,000.00 10,000.00 10,000.00 10,000.00 1,000.00 1,000.00 8,000.00 8,000.00 8,000.00 2,000.00 100,000.00 40,000.00 100,000.00 30,000.00 30,000.00 30,000.00	OAIDTPG official travel OAIDTPG official travel OAIDTPG official use
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Microphone	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	100,000.00	100,000.00	for BITR official us
Iviicropriorie	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	for BITR official us
Oven Toaster	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	for BITR official us (Emergency Purch
Colored Paper	BITR	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	for BITR official us
Medicine	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	for BITR official us
D.2 REPAIR AND MAINTENANCE (GENERAL SERVICES)											
Brake fluid	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	for BITR official us (Emergency Purch
Fuel, Lubricants and other vehicle consumables	BITR	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and L	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	for BITR official us (Emergency Purch
Grease	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	for BITR official us
Preventive Maintenance	BITR	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	(Emergency Purch
	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	(Emergency Purch for BITR official us
Maintenance Services	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	(Emergency Purch for BITR official us
Repair of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement				-				(Emergency Purch for BITR official us
Vehicle Battery		+	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	(Emergency Purch for BITR official us
Vehicle Parts and Accessories	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	(Emergency Purch
Urinal Cartridge D.3 RENTAL SERVICES	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	(Emergency Purch
Lease of Equipment	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1010_4th0	CoB	100,000,00	400 000 00	for BITR official us
Photocopier Rental	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00	100,000.00	for BITR official us
T Hotoespier Neman			INF-00.5 - Official value Floculement								For BITR official us
Rental of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	use
Rental of Venue	BITR	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00	For BITR official muse
E. PROFESSIONAL SERVICES	4 10 3 10 10 10	100 100 100	W SOLID ESSES STREET TOPELY SILE TELES				' 	400	lank mesyers see	3.59.55×4.65,05	use
	BITR	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2 500 000 00	0.500.000.00	BITR Manpower /
Hiring of Service Provider	Diris	1.0	Competitive Bidding	1510=4010	INA	1510-4110	ISIQ-4IIIQ	GUF	2,500,000.00	2,500,000.00	of Service
Consultancy Services	BITR	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00	Contract of Service Studies/ For BITR Reference
Printing Services	BITR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	For BITR official n
		CONTRACTOR OF THE PARTY					<u> </u>	350 EEEE X 9	26,495,000.00	26,495,000.00	
STRATEGIC TRADE MANAGEMENT OFFICE		VI.	A STATE OF THE PROPERTY OF THE								
										DESIGNATION OF COMMO	
1. Develop, evaluate, and implement strate	egic trade managem	ent policies:	ND 52.0. Coroll Value Descurament	2040	NIA	2240	2=40	CaB			
	egic trade managem L STMO	nent policies: NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	150,000.00	150,000.00	
Develop, evaluate, and implement strate Publication of annual revisions of the NSGI Onsultation meetings with government statease of Venue	eqic trade managem L STMO akeholders STMO	NO NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00	
Develop, evaluate, and implement strate Publication of annual revisions of the NSGL Onsultation meetings with government statease of Venue Catering Services	egic trade managem L STMO akeholders STMO STMO	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement				1stQ-2ndQ	GoP	150,000.00	150,000.00	
Develop. evaluate, and implement strate a) Publication of annual revisions of the NSGI b) Consultation meetings with government states of Venue Catering Services c) Dissemination of policy manuals/and or qui	edic trade managem L STMO akeholders STMO STMO idelines to members	NO NO of NSC-STMCo	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees	1stQ-2ndQ 1stQ-2ndQ	N/A N/A	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	GoP GoP	150,000.00 100,000.00 100,000.00	150,000.00 100,000.00 100,000.00	
Develop. evaluate, and implement strate Publication of annual revisions of the NSGI Donsultation meetings with government states of Venue Catering Services Dissemination of policy manuals/and or qui	edic trade managem L STMO akeholders STMO STMO STMO idelines to members STMO STMO	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00	
Develop. evaluate, and implement strate a) Publication of annual revisions of the NSGI b) Consultation meetings with government statease of Venue Catering Services O) Dissemination of policy manuals/and or quitlease of Venue Catering Services d) Publication of manuals, brochures and quid	edic trade managem L STMO akeholders STMO STMO STMO idelines to members STMO STMO STMO	NO NO NO of NSC-STMCo NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ	N/A N/A N/A N/A	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ	GoP GoP GoP GoP	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	
Develop, evaluate, and implement strate Publication of annual revisions of the NSGI Donsultation meetings with government statease of Venue Catering Services Dissemination of policy manuals/and or quitease of Venue Catering Services Observices Publication of manuals, brochures and quide Brochure	edic trade managem L STMO st	NO NO NO of NSC-STMCo NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ	N/A N/A N/A N/A	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ	GoP GoP GoP GoP	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	
Develop. evaluate, and implement strate Publication of annual revisions of the NSGI Donsultation meetings with government statease of Venue Catering Services Dissemination of policy manuals/and or quitease of Venue Catering Services Dublication of manuals, brochures and quidearchure Printing Services	edic trade managem L STMO akeholders STMO STMO idelines to members of STMO STMO STMO STMO STMO STMO delines STMO STMO	NO NO NO of NSC-STMCo NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ	N/A N/A N/A N/A	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ	GoP GoP GoP GoP	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	
Develop. evaluate, and implement strate a) Publication of annual revisions of the NSGI b) Consultation meetings with government states of Venue Catering Services c) Dissemination of policy manuals/and or quitease of Venue Catering Services d) Publication of manuals, brochures and quide Brochure Printing Services e) Countering Proliferation Financing Bill – Wollease of Venue Catering Services e) Countering Proliferation Financing Bill – Wollease of Venue Catering Services	edic trade managem L STMO akeholders STMO STMO idelines to members of STMO STMO STMO STMO STMO STMO delines STMO STMO	NO NO NO of NSC-STMCo NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ	N/A N/A N/A N/A	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ	GoP GoP GoP GoP	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00	
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1. Develop. evaluate, and implement strate a) Publication of annual revisions of the NSGI b) Consultation meetings with government statease of Venue Catering Services c) Dissemination of policy manuals/and or quitease of Venue Catering Services d) Publication of manuals, brochures and quide Brochure Printing Services e) Countering Proliferation Financing Bill – Wollease of Venue Catering Services f) Film promotional videos Provision of Service g) Development of IT Infrastructure Consultancy Services	edic trade managem L STMO akeholders STMO STMO delines to members STMO STMO STMO STMO STMO STMO Orkshop, Consultatio STMO STMO	NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ 1stQ-4thQ 2ndQ 2ndQ	N/A N/A N/A N/A N/A N/A N/A	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ	GoP GoP GoP GoP GoP GoP	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00 100,000.00 100,000.00 50,000.00 100,000.00	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00 100,000.00 100,000.00 50,000.00 100,000.00	
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1. Develop. evaluate, and implement strate a) Publication of annual revisions of the NSGI b) Consultation meetings with government statease of Venue Catering Services c) Dissemination of policy manuals/and or quitease of Venue Catering Services d) Publication of manuals, brochures and quidearcher Brochure Printing Services e) Countering Proliferation Financing Bill — Wollease of Venue Catering Services f) Film promotional videos Provision of Service g) Development of iT Infrastructure Consultancy Services h) Other Professional Services Hiring of Service Provider 2. Carry-out registration of strategic trade a) Technical Reachback Meetings Lease of Venue Catering Services b) Risk Assessment Meeting Lease of Venue Catering Services consultancy Services b) Risk Assessment Meeting Lease of Venue Catering Services Catering Services Catering Services	edic trade manageric L STMO akeholders STMO STMO delines to members STMO STMO delines STMO STMO STMO STMO STMO STMO STMO STMO	NO NO NO Of NSC-STMCc NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ 2ndQ 2ndQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ 2ndQ 2ndQ	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00 100,000.00 100,000.00 50,000.00 100,000.00 260,000.00 1,400,000.00	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00 100,000.00 50,000.00 100,000.00 67,400.00 260,000.00 1,400,000.00 20,000.00 20,000.00	
1. Develop. evaluate, and implement strate a) Publication of annual revisions of the NSGI b) Consultation meetings with government states of Venue Catering Services c) Dissemination of policy manuals/and or quittease of Venue Catering Services d) Publication of manuals, brochures and quide Brochure Printing Services e) Countering Proliferation Financing Bill — Wollease of Venue Catering Services f) Film promotional videos Provision of Service g) Development of IT Infrastructure Consultancy Services h) Other Professional Services h) Other Professional Services h) Gervice Provider 2. Carry-out registration of strategic trade a) Technical Reachback Meetings Lease of Venue Catering Services b) Risk Assessment Meeting Lease of Venue Lease of Venue	edic trade manageric L STMO akeholders STMO STMO delines to members STMO STMO delines STMO STMO STMO STMO STMO STMO STMO STMO	NO NO NO Of NSC-STMCc NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement omm and Sub-Committees NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Se of authorizations: NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 1stQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 1stQ 1stQ	1stQ-2ndQ 1stQ-2ndQ 3rdQ 3rdQ 1stQ-4thQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 2ndQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 100,000.00 100,000.00 40,000.00 100,000.00 100,000.00 50,000.00 100,000.00 260,000.00 1,400,000.00 20,000.00 80,000.00	150,000.00 100,000.00 100,000.00 100,000.00 40,000.00 100,000.00 50,000.00 67,400.00 260,000.00 1,400,000.00 20,000.00 80,000.00 80,000.00	
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Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	40,000.00	40,000.00	
f) Catch All Provision policy development	OMTO	NO	ND 50 401	1010	NI/A	1040	1240	CaD.	10,000,00	10,000,00	9.556
Lease of Venue Catering Services	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ 1stQ	N/A N/A	1stQ 1stQ	1stQ 1stQ	GoP GoP	10,000.00 40,000.00	10,000.00 40,000.00	
a) Licensing Verification Procedure development			TVI -55.5 - Small Value i Toculement	rota	14//1	1310	1310	COI	40,000.00	40,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	N/A	1stQ	1stQ	GoP	10,000.00	10,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	GoP	40,000.00	40,000.00	
h) Power BI for Industry Mapping	07140			1 10 111 0		1 10 111 0	1 10 111 0		100,000,00	400 000 00	
Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
3. Conduct investigation of STMA violations a) Conduct Internal Compliance Pre Audit to compliance											
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
b) Conduct compliance audits											
Hotel Accommodation	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
c) Convene regular meetings with enforcemen		NO	NP-53.9 - Small Value Procurement	ISIQ-4triQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	80,000.00	80,000.00	A STATE
			nd facilitate international cooperation in the implementa	ion of STMA:							
a) Convene Technical Working Group Meeting				0.10	A1/A	0.10	0.10	0.0	00 000 00	00,000,00	
Lease of Venue	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	3rdQ 3rdQ	N/A N/A	3rdQ 3rdQ	3rdQ 3rdQ	GoP GoP	20,000.00	20,000.00	
b) Consultation meetings with industry stakeho			visory Committee	Side	IN/A	Side	SidQ	GUF	60,000.00	60,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00	1000
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	60,000.00	60,000.00	
c) Represent STMO to international and region			p strategic trade management								
Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	N/A	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00	
Hotel Accommodation Traveling Expenses	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ-3rdQ 2ndQ-3rdQ	N/A N/A	2ndQ-3rdQ 2ndQ-3rdQ	2ndQ-3rdQ 2ndQ-3rdQ	GoP GoP	100,000.00	100,000.00	
d) Report to UN and other international organization			INF-33.9 - Small Value Frocurement	ZildQ-SidQ	IVA	ZiluQ-SidQ	21100-3100	Gui	100,000.00	100,000.00	
Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	100,000.00	100,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	50,000.00	50,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	50,000.00	50,000.00	
5. Training / Seminar for the development of	f employees			-		-					
a) Gender and Development (GAD) Program Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	80,000.00	80,000.00	
b) Mandatory training for employees (c/o HRA	S)										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Catering Services	STMO STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP C-P	60,000.00	60,000.00	
Consultancy Services c) Team Building, Planning and Organization C		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4tnQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
6. Conduct enterprise outreach activities:						-					
a) National Capital Region Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	40,000.00	40,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	60,000.00	60,000.00	
b) Mindanao									Mag - Reproduction		
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	20,000.00	20,000.00	0.000
Catering Services	STMO STMO	NO NO	NP-53.9 - Small Value Procurement	May May	N/A N/A	May May	May May	GoP GoP	150,000.00 100,000.00	150,000.00 100,000.00	
Hotel Accommodation Domestic Airline Tickets	STMO	NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00	50,000.00	
c) North Luzon					0					Value de la compa	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	20,000.00	20,000.00	-55
Catering Services	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue	July	N/A N/A	July	July	GoP GoP	50,000.00 10,000.00	50,000.00 10,000.00	
Traveling Expenses d) South Luzon	STIVIO	INO	NP-53.9 - Small Value Procurement	July	IN/M	July	July	GUP	10,000.00	10,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	80,000.00	80,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	50,000.00	50,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	50,000.00	50,000.00	
e) Special IPAs Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	30,000.00	30,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60.000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	20,000.00	20,000.00	
7. Capacity building and training of Trade I											
Commodity Identification Training for BOC and		1	ND 50 404	00	N1/4		0.10	0.5		F0 222 5	11 11 11 11
Lease of Venue	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ 2ndQ	N/A N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP GoP	50,000.00 150,000.00	50,000.00 150,000.00	
Catering Services Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ 2ndQ	N/A N/A	2ndQ 2ndQ	2ndQ 2ndQ	GoP	100,000.00	100,000.00	
Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	80,000.00	80,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
8. STMO office supplies, repairs, rental and				1.0		1.0	1.10.1111				200
a) Mobile/ Cellular Subscription	STMO STMO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	150,000.00	150,000.00	
b) Phone line Subscription c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ		GoP GoP	67,800.00 40,000.00	67,800.00 40,000.00	
Of IVELITAL OF A STUDIE	1 31100	1,40	1141 -00.0 - Offiall Value Froculeffielit	1 1310/-4110/	14//	13107-4110	13tor-Hillor	OUF	40,000.00	40,000.00	No. of Contract of

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	d) Photocopier Rental	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	60,000.00	60,000.00	
	e) Repair of Vehicle	STMO STMO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	100,000.00	100,000.00	
Marie State Service	f) Deliveries and Courier Services 9. Regular Operation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Ballpen	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00	
	Battery	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	600.00	600.00	
	Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	20,000.00	20,000.00	
	Broom	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	600.00	600.00	
	Clearbook	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	6,000.00	6,000.00	
	Clip Colored Paper	STMO STMO	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ	GoP	7,200.00	7,200.00	
	Copy Paper	STMO	NO	Shopping Shopping	1stQ-4thQ	N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	1,000.00 126,000.00	1,000.00	
	Correction Tape	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	1,500.00	1,500.00	
	Cutter	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	1,000.00	1,000.00	
	Data File Box	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	6,000.00	6,000.00	
	File Box	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	3,000.00	3,000.00	
	Folder	STMO STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	20,000.00	20,000.00	
	Glue Highlighter	STMO	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	1,050.00 1,800.00	1,050.00 1,800.00	
	Ink Cartridge	STMO	NO	Shopping Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	16,000.00	16,000.00	
	Letter Envelope	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	590.00	590.00	
	Marker	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	1,200.00	1,200.00	
	Note Pad	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	6,000.00	6,000.00	
	Notebook	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ		GoP	7,200.00	7,200.00	
	Parchment Paper	STMO STMO	NO NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ		GoP	4,400.00	4,400.00	
	Pencil Philippine Flag	STMO	NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	600.00 350.00	600.00 350.00	
	Photo Paper	STMO	NO	Shopping	1stQ-4thQ	N/A N/A		1stQ-4thQ	GoP	400.00	400.00	
al for the	Record Book	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	800.00	800.00	
1000	Ring Binder	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ		GoP	2,000.00	2,000.00	STATE OF THE PROPERTY OF THE PARTY OF THE PA
	Rubber Stamp	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	Scissors	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	900.00	900.00	
	Sign Post It Flag	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	Stamp Pad	STMO STMO	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ	GoP GoP	2,100.00	2,100.00 400.00	
	Staple Wire	STMO	NO	Shopping Shopping	1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ		GoP	400.00 1,200.00	1,200.00	
	Staple Wire Remover	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ		GoP	1,500.00	1,500.00	
	Stapler	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	3,000.00	3,000.00	Carlo Market Carlo
	Sticker Paper	STMO	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	Tape	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	15,000.00	15,000.00	
	Tape Dispenser	STMO	NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	1,000.00	1,000.00	
,	Toner Cartridge Wireless Remote Presenter	STMO STMO	NO NO	Shopping	1stQ-4thQ	N/A N/A		1stQ-4thQ	GoP	252,000.00	252,000.00	
	Air Freshener	STMO	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	9,000.00 2,400.00	9,000.00	
	Bulb	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00	
	Dust Pan	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	100.00	100.00	
	Faucet	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	4,000.00	4,000.00	
	Fluorescent Lamp	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	2,400.00	2,400.00	
	Gloves	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	2,500.00	2,500.00	
	Alcohol Mop Heads	STMO STMO	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ		GoP GoP	30,000.00 2,400.00	30,000.00	
	Mop With Squeezer	STMO	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ 1stQ-4thQ	GoP	1,000.00	2,400.00 1,000.00	
Maria Maria	Multi-Purpose Cleaner	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00	
	Rags	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	500.00	500.00	
	Toilet Deodorant	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00	
	Toilet Powder Cleanser	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	150.00	150.00	
	Trash Can	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	1,500.00	1,500.00	
	White Board Coffee	STMO STMO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ		GoP	2,400.00	2,400.00	
	Mineral water	STMO	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ		GoP GoP	960.00 8,400.00	960.00 8,400.00	
	Hard Drive	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A			GoP	12,000.00	12,000.00	Control of the state of the sta
	Mouse	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	15,000.00	15,000.00	
	Medicine	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	10,000.00	10,000.00	
	Brake fluid	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
135 CH.	Fuel, Lubricants and other vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	2,000.00	2,000.00	
	Grease Motor Oil	STMO STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP C-P	1,000.00	1,000.00	
	Motor Oil	STWO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	istu-4thu	GoP	1,000.00	1,000.00 7,000,000.00	
	MANAGEMENT SERVICE GROUP						+			7,000,000.00	7,000,000.00	
	OFFICE OF UNDERSECRETARY		er :				1					
5020102000	Foreign Airline Ticket	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
5021103000	Hiring of Consultant	OUMSG	No	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	552,000.00	552,000.00	
5021199000	Hiring of Service Provider	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	660,000.00	660,000.00	
5029905003	Vehicle Battery	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	Page 17 of 33
5029905003	Car Registration	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	rage I7 pr 33
5029905003	Change Oil	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
5029905003	Vehicle Maintenance Services	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	The second secon
	Repair of Vehicle	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
5029905003												
5029905003 5029905003	Wheel Balance, Alignment, Rotation	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	

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5020301000	Photo Paper	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,400.00	1,400.00			
5020301000	Extension Cord	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00			
5020301000	Interfolded Paper Towel	OUMSG	No	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00			
5020301000	Coffee	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00	100		
5020301000	Sugar	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	F 1 () F () F () F ()		
5020301000	Creamer	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00			
5020301000	Drinking Water	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00			100
5020301000	Dishwashing Liquid	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00			
5020301000	Paper Plates	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00			
5020301000	Paper Cups	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250.00	250.00			
5020301000	Coffee Stirrer	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00		5 10 H	A1550
5020301000	Disposable Spoon	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00			
5020301000	Disposable Fork	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00	200000000000000000000000000000000000000	ACCURATE AND	
000-001233	Provision of Goods	OUMSG	No	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		STATE OF STATE	45000
24000100015	Paper Cutter/Heavy Duty Cutter	OUMSG	No	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00			
24000100013	Push Cart	OUMSG	No	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00			
24000100013	i dan dan	COMOC	140	Споррінд	1310-4110	13773	1310-4110	13tQ-4t1Q	001	1,873,850.00	1,873,850.00	ESTERNAL ENGINEERS		
NOTE THAT I SHOW I WAS A SHOWN IN SHOW	FINANCE SERVICE									1,675,650.00	1,075,050.00			
	A.TRAVELING													
000-001240	Domestic airline Tickets (Plane Fare P10,000/head x 2 pax x 14 trainings)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00			
000-001248	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00			
	C. SUPPLIES AND MATERIALS													
000-000701	Acetate Film (2 reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00			
25000100002	Ballpen, color Black (200 pieces)	STREET, STREET	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00			
25000100002	Ballpen, color Blue (200 pieces)	CONTRACTOR OF THE RESIDENCE OF THE RESID	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00			
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Green (20 reams)		NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00			
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (5reams)		NO	Shopping Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00			
25000100036	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream (10 reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00	The state of		
25000100019	Correction Tape Refill, for PLUS Correction Tape WHIPER MR (200 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00			
25000100009	Ink Refill for Epson Printer		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	arce.		
	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint			Опоррину										200
25000100079	V5RT, color Blue (60 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,600.00	3,600.00			
25000100079	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V7RT, color Blue (120 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00			
25000100044	Laminating Film, A4 size, 250 mic (3 reams)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00			
000-000588	Polo Shirt, Embroidered (P400/pc x 62 pax x 2 activities)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	49,600.00	49,600.00			
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (50 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00			
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter (50 pieces)		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00			
25000100010	Toner Cartridge, Fuji Xerox CT202329/CT202330 (16 units)		NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	104,000.00	104,000.00			
000-000997	Fuel, Lubricants and other vehicle consumables, Gasoline (not sharing) P1,000 x 12 months		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00			
Control of the Control	D. COMMUNICATIONS	PARKAGE AND AND											BY STORY OF STREET	
000-000991	Prepaid load (P1,200 x 12 months)	ACT DESCRIPTION	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00			
300-000391	H. GENERAL SERVICES		110	The Cold Children value of reconstruction		147.5		.310 1.110		11,100.00	11,100.00			
000-001234	ONE-DAY SEMINAR (P1,200/head x 62 pax)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	74,400.00	74,400.00			
000-001204	ORGANIZATIONAL CULTURE (P1,200/head		110	The sold official value (1900) efficial	1010-7010	//٦	TOTAL TITLE	1010-4010			, .50.00	\$151.825 (153.94.9A)		ALCOHOL:
000-001234	x 62 pax x 2 activities)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	148,800.00	148,800.00			
25000100082	I. REPAIRS & MAINTENANCE Drum Cartridge, for Fuji Xerox Docuprint		NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00			
000-000963	265dw CT351055 (2 Units) Vehicle Battery, CAR Battery (Director and		NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00			
	Staff's service vehicle)			NP-53.9 - Small Value Procurement		Paragraph of the Control of the Cont			100 100	000010000000000000000000000000000000000			Par	ge 18 of 33
20000100004	Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00			
	J. OTHER MAINTENANCE & OPERATING		THE RESIDENCE											100
	EXPENSES				1 10 111 7	N//*	1.10.11.5	1.10.111.5		5.000.00	5.000.00			
20000100002	Printing Services, Business Card (5 boxes)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00			

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20000100002	Printing Services, FS Letterhead (10 reams)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
20000100047	Rental of Vehicle (Bus rental for 62 pax x 2 activities - FS Planning and Teambuilding)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
20000100022	Rental of Venue (FS Planning and Teambuilding)		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,400,000.00	1,400,000.00	
										2,663,900.00	2,663,900.00	
100	HUMAN RESOURCE AND ADMINISTRATIVE	Grant Control of the										
000-001083	Travel Expense	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001063	Training Expenses	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	Public Procurement
000-001245	Hotel Accomodation for Training	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	Specialist Certification
23600100013	Battery Charger	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
24000100019	Push Cart	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	and the ball of the beautiful the beautiful to the beauti
	Provision of Goods	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,500.00	5,500.00	
000-000971 000-001028	Token/ Giveaways/ Souvenirs	HRAS PMD HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	Battery Plastic Folder	HRAS PMD	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,000.00	2,000.00	
25000100043	Sign Post It Flag	HRAS PMD	NO	Shopping Shopping	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00 9,000.00	2,000.00 9,000.00	
	Special Paper	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
25000100001	Sticker Paper	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	
25000100020	Toner Cartridge	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	The second secon
28000100004	Mouse	HRAS PMD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,500.00	5,500.00	
	Catering Services	HRAS PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	37,500.00	37,500.00	Capacity Building
										07,000.00	07,000.00	Cashier - currently 840/pick
	Pick up and Deposit Service	HRAS - GSD	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	up
25000100030	Official Receipt	HRAS - GSD	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	Cashier - 1000 booklet
22300600010	Check Booklet	HRAS - GSD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	Cashier - 800/booklet
22300200001	Dot Matrix Printer	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	Cashier - 1 only
22100300001	Steel Safe	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	Box only
222-000048	Steel Shelves	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	keeps
	Baguio Water District	HRAS - GSD	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	DTI Cottage - Baguio
07000400440	Benguet Electric	HRAS - GSD	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	DTI Cottage - Baguio
	Fabric Softener	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	DTI Cottage - Baguio
23300100001 26000100123	Medical, Dental and Laboratory Equipment	HRAS - GSD HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	DTI Clinic
24000100123	Safety Equipment and Accessories	HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	DTI Clinic
222-000089	Jack (Hydraulic) Mobile Pedestal	HRAS - GSD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	15,000.00 15,000.00	15,000.00	Motorpool Section
22200200010	Office Fixtures	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00 15,000.00	HRAS - GSD HRAS - GSD
22100400008	Trodat	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	HRAS - GSD
27000100120	Adhesive Bond	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	HRAS - GSD
25000100002	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	HRAS - GSD
25000100005	Bristol Board	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	HRAS - GSD
	Colored Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	HRAS - GSD
	Laminating Film	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	HRAS - GSD
25000100023	Sticker Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	HRAS - GSD
25000100014	Sign Post It Flag	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	HRAS - GSD
25000100017	Таре	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	HRAS - GSD
26000100084	Pail	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	HRAS - GSD
22200100004	Chair (Executive Chair)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	HRAS - GSD
000-001242	Hauling Services	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	Other Properties (2 trips x
222 000000	License Software - Adobe Acrobat X Pro	LIDAG CCD	NO.	ND 53.0. Small Value Propur	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45.000.00	45.000.00	To Process DTI Records
223-000082 22300500009	Viewcam (WebCam)	HRAS - GSD HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		15,000.00	15,000.00	Numbering
24000100023	Ladder	HRAS - GSD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	7,000.00 4,000.00	7,000.00	and Records Desktop PCs Use
000-000411	Grease	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	Motorpool Section
000-000411	Motor Oil	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00	Motorpool Section
000-001012	Body Wash	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	Motorpool Section
000-001226	Change Oil	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	Motorpool Section
000-001228	Detailing	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Motorpool Section
000-001229	Engine Wash	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	Motorpool Section
000-001214	Maintenance Services	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	Motorpool Section
	Maintenance Supplies	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	300,000.00	300,000.00	Motorpool Section
	Repair of Vehicle	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	120,000.00	120,000.00	Motorpool Operation
	Tire	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00	Motorpool Section
	Tune-up Engine	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	Motorpool Section
	Vehicle Battery	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	120,000.00	120,000.00	Motorpool Section
	Vehicle Parts and Accessories	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	40,000.00	40,000.00	Motorpool Section
20000100053	Towing Services	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	10,000.00	10,000.00	Motorpool Operation ge 19 of
	Ink Cartridge	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	10,000.00	10,000.00	HRAS - GSD
25000100082	Drum Cartridge	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00	HRAS - GSD
25000100010 20000100026	Toner Cartridge Hiring of Consultants	HRAS - GSD HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00	HRAS - GSD
		HRAS - GSD		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,000,000.00	2,000,000.00	HRAS - GSD
20000100030	Hiring of Service Provider	TUKAS - GSD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,100,000.00	3,100,000.00	HRAS - GSD (DBPSC)

ml

	Consultancy Services	HRAS-TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,267,500.00	5,267,500.00		competency programs for
0-001244	Subscription to ICT Infrastructure	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	915,625.00	915,625.00		subscription fee
-001234	Provision of Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	725,625.00	725,625.00		Management System
-000986	Consultancy Services	HRAS-TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,460,000.00	2,460,000.00		Wellness programs
-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Competency Profiling Phase
-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	ALCONOMIC STREET,	Engagement/Culture
0-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		Project Dalubhasa HR
000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		Project Dalubhasa - BD
000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		Project Dalubhasa - CP
000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	450 Marian	Project Dalubhasa - CP
000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	1,000,000.00	1,000,000.00		Project Dalubhasa - TI Project Dalubhasa - FT
000100026	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		Project Dalubhasa - FT Foundational Courses
000100026	Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP				
000100026	Hiring of Consultants Hiring of Consultants	HRAS-TDD	NO	NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ			100,000.00	100,000.00		Digital Transformation
0-000971	Tokens/Collaterals	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP GoP	100,000.00	100,000.00	A STREET, STRE	Projects(ie.Individual
000100026	Professional Services	HRAS-IDD HRAS-HRMD	NO	NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ 1stQ-4thQ	N/A 1stQ-4thQ		1stQ-4thQ		131,250.00	131,250.00	Control of the last	internal resource person
000100028	Lease of Venue	HRAS-HRMD	NO	NP-53.10 Lease of Real Property and Venue			1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		and Projects (PAPs),
0-001240	Domestic Airlines Ticket	HRAS-HRMD	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP C-P	1,000,000.00	1,000,000.00		and Projects (PAPs)
0-000981	Food Packs	HRAS-HRMD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		and Projects (PAPs)
0-000981	Catering Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	All Superior	and Projects (PAPs)
0-000177		HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		and Projects (PAPs)
	Gift Cards	HRAS-HRMD	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00	1	and Projects (PAPs)
0-000971	Tokens	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		and Projects (PAPs)
A STATE OF THE PARTY OF			THE STREET							31,000,000.00	31,000,000.00		E TELEVISION OF THE PARTY OF
	OVERHEAD EXPENSES					, ,	1	· · ·		313,537,000.00	313,537,000.00	STATE OF THE PARTY	
D. A. Barris, M. Barri		*								310,001,001	313,007,000		
	INFORMATION SYSTEMS MANAGEMENT S	SERVICE			-		\longrightarrow					Control of the last	
The state of the s	Formulation of ICT Policies, Plans and	JEIN ICE		A STATE OF THE STA	-	$\overline{}$							Mandate of ISMS that inclu
	Information Systems Proposals												Mandate of ISMS that includevelopment of ICT plans, policies and information systems proposals.
5020201000	Conduct of DTI-wide ICT Forum/Training	ISMS	NO	NP-53.9 - Small Value Procurement	September	N/A	September		GoP	100,000.00	100,000.00	0	DTI-wide event to be participly the ICT Representatives of bureaus/offices/ROs/POs to discuss ICT updates and issuin their respective offices. The will also serve as venue for ICT Technology Updates.
	Development and Maintenance of ICT												ISMS mandate which
5021103000	Systems Professional Services			Committee Pridding		' 	' 						intended for the
5021103000	Professional Services	ISMS	NO	Competitive Bidding	January & June	January & June	January & June	January & June	GoP	1,320,000.00	1,320,000.00	0	Intended for the Hiring of Highly Technical Consultants for the maintena of DTI Data Warehouse and/ development of information systems whose expertise is beyond the capability of ISM: staff
5021103000			NO	Competitive Bidding	,				GoP	1,320,000.00	1,320,000.00	0	Hiring of Highly Technical Consultants for the maintena of DTI Data Warehouse and/ development of information systems whose expertise is
	Professional Services General Management & Supervision (OTD))			June	June	June	June		-			Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and/ development of information systems whose expertise is beyond the capability of ISM: staff General Operation of ISMS
5021103000 5020309000 5020501000	Professional Services		NO	NP-53.14 Direct Retail Purchase of	June 1stQ-4thQ	June N/A	June 1stQ-4thQ	June 1stQ-4thQ	GoP	- 110,000.00	110,000.00	0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and/ development of information systems whose expertise is beyond the capability of ISM: staff General Operation of ISMS General Operation of IS
5020309000	Professional Services General Management & Supervision (OTD) Gasoline, Oil) ISMS		NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement	June 1stQ-4thQ 1stQ-4thQ	June N/A N/A	June 1stQ-4thQ 1stQ-4thQ	June 1stQ-4thQ 1stQ-4thQ	GoP GoP	110,000.00 10,000.00	110,000.00 10,000.00	0 0	Hiring of Highly Technical Consultants for the maintena of DTI Data Warehouse and/ development of information systems whose expertise is beyond the capability of ISM: staff General Operation of ISMS General Operation of IS General Operation of IS General Operation of IS
5020309000 5020501000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery	ISMS ISMS	NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A	June 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	June 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	110,000.00 10,000.00 20,000.00	110,000.00 10,000.00 20,000.00	0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of ISMS General Operation of IS General Operation of IS General Operation of IS
5020309000 5020501000 5029905003 5020502001 5029901000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses	ISMS ISMS ISMS ISMS ISMS	NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement	June 1stQ-4thQ 1stQ-4thQ	June N/A N/A	June 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	June 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00	110,000.00 10,000.00 20,000.00 50,000.00	0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and/ development of information systems whose expertise is beyond the capability of ISM: staff General Operation of ISMS General Operation of IS
5020309000 5020501000 5029905003 5020502001 5029901000 5029902000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile	ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	June 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00	0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and, development of information systems whose expertise is beyond the capability of ISM staff General Operation of ISMS General Operation of IS
5020309000 5020501000 5029905003 5029901000 5029901000 5029902000 5029903000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shooping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	June 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00	0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and, development of information systems whose expertise is beyond the capability of ISM staff General Operation of ISMS General Operation of IS
5020309000 5020501000 5029905003 50290502001 5029901000 5029902000 5029907000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00	0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of IS
5020309000 5020501000 5029905003 5020502001 5029901000 5029902000 5029903000 5029907000 5021305007	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Communication Maintenance	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 10,000.00 32,000.00 30,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 32,000.00	0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of IS
5020309000 5020501000 50229905003 5029901000 5029902000 5029902000 5029907000 5021305007 5021306001	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Communication Maintenance Motor Vehicle Maintenance	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shopoina NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00	0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of ISMS General Operation of IS
5020309000 5020501000 5029905003 5020502001 5029901000 5029902000 5029907000 5021305007 5021306001 502103000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscribition Expenses Communication Maintenance Motor Vehicle Maintenance Extraordinary & Miscellaneous Expenses	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shooping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 32,000.00 600,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 30,000.00 600,000.00 100,000.00	0 0 0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of IS
5020309000 5020501000 5029905003 5020502001 5029901000 5029902000 5029907000 5021305007 5021306001 502103000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Communication Maintenance Motor Vehicle Maintenance Motor Vehicle Maintenance Extraordinary & Miscellaneous Expenses Taxes, Insurance & Other Fees	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shoppina NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0 1st0-4th0	June 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 30,000.00 600,000.00 100,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 30,000.00 600,000.00	0 0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of I
5020309000 5020501000 5029905003 50290502001 5029901000 5029903000 5029903000 5021305007 5021305007 5021003000 5021003000	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Communication Maintenance Extraordinary & Miscellaneous Expenses Taxes, Insurance & Other Fees Administration and Maintenance of DTI ICT Network and Communication Facilities	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shoppina NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	June 1stQ-4thQ	June 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 32,000.00 600,000.00 118,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 33,000.00 600,000.00 118,000.00 118,000.00	0 0 0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of IS Gen
5020309000 5020501000 5029905003 50200502001 5029901000 5029903000 5029907000 5021306001 5021306001 5021501001	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Communication Maintenance Motor Vehicle Maintenance Extraordinary & Miscellaneous Expenses Taxes, Insurance & Other Fees Administration and Maintenance of DTI ICT Network and Communication Facilities Internet Subscription	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	June 1stQ-4thQ	June 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 32,000.00 600,000.00 118,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 33,000.00 600,000.00 118,000.00 118,000.00	0 0 0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise beyond the capability of ISM staff General Operation of I SMS Mandate, which
5020309000 5020501000 5029905003 50290502001 5029901000 5029902000 5029902000 5021305007 5021305007 5021305007 5021305007	Professional Services General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Subscription Expenses Communication Maintenance Motor Vehicle Maintenance Extraordinary & Miscellaneous Expenses Taxes, Insurance & Other Fees Administration and Maintenance of DTI ICT Network and Communication Facilities Internet Subscription Network Software/Equipment Maintenance	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shopoina NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	June 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 10,000.00 32,000.00 600,000.00 100,000.00 118,000.00 70,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 10,000.00 32,000.00 600,000.00 100,000.00 118,000.00 70,000.00	0 0 0 0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISM staff General Operation of I SMS Mandate, which
5020309000 5020501000 5029905003 5020502001 5029901000 5029902000 5029902000 5021305007 5021305007 5021305007 5021305007 5021305007	General Management & Supervision (OTD) Gasoline, Oil Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Communication Maintenance Extraordinary & Miscellaneous Expenses Taxes, Insurance & Other Fees Administration and Maintenance of DTI ICT Network and Communication Facilities Internet Subscription Network Software/Equipment Maintenance Datacenter Maintenance (Aircon, UPS, Fire suppression)	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO N	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 32,000.00 600,000.00 110,000.00 118,000.00 70,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 32,000.00 32,000.00 600,000.00 118,000.00 70,000.00 200,000.00	0 0 0 0 0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISA staff General Operation of ISMS General Operation of I SMS Mandate, which includes maintenance Back-up budget for Internet infrastructure, etc.
5020309000 5020501000 5029905003 50290502001 5029901000 5029902000 5029902000 502902000 5021305007 5021305007 5021305007	Professional Services General Management & Supervision (OTD) Gasoline, Oii Postage & Delivery Transportation Rental Mobile Advertising Expenses Printing & Binding Representation Expenses Subscription Expenses Communication Maintenance Motor Vehicle Maintenance Extraordinary & Miscellaneous Expenses Taxes, Insurance & Other Fees Administration and Maintenance of DTI ICT Network and Communication Facilities Internet Subscription Network Software/Equipment Maintenance Datacenter Maintenance (Aircon, UPS, Fire	ISMS ISMS ISMS ISMS ISMS ISMS ISMS ISMS	NO NO NO NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase of NP-53.9 - Small Value Procurement Shopoina NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4ttQ 1stQ-4ttQ 1stQ-4ttQ 1stQ-4ttQ 1stQ-4ttQ 1stQ	1stQ-4thQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 10,000.00 32,000.00 600,000.00 118,000.00 70,000.00 200,000.00 600,000.00	110,000.00 10,000.00 20,000.00 50,000.00 10,000.00 10,000.00 32,000.00 600,000.00 118,000.00 70,000.00 200,000.00 600,000.00	0 0 0 0 0 0 0 0 0 0 0 0	Hiring of Highly Technical Consultants for the mainten of DTI Data Warehouse and development of information systems whose expertise is beyond the capability of ISA staff General Operation of ISMS General Operation of Hisms Mandate, which includes maintenance Maintenance of Network sol Maintenance of Aircorpeges suppression, etc. in the DTI



	Provision of ICT Technical Assistance/Support (Help Desk)					1							
5021199000	Contract of Service (existing Computer Technicians)	ISMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,342,500.00	1,342,500.00	0	Renewal DBP Contract of Service
5021305003	Repair and maintenance of computer	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ					
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP		AVERSON	0	Transportation of Computer
5020301000	Supplies & Materials Office Supplies			Shopping	Jan and June		Jan and June	Jan and June	-				Technicians/ISMS Staff servicing Supplies to be used in carrying
	STORE THE STORE ST	ISMS	NO			N/A			GoP				out the tasks
5021305002	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP				
5020301000	ICT Support and Helpdesk Supplies and Supplies & Materials Office Supplies	ISMS ISMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ		GoP GoP				Supplies to be used in carrying
	Repair and Maintenance of computer	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		30,	Control Mark Control			Supplies to be done in tallying
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				Transportation of Computer Technicians/ISMS Staff servicing
5021305003	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		The state of		Allotted budget for the emergency repair of IT equipment
P. Haller and	3) Conduct of IT Inventory and Preventive	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ				ATTENDED TO	
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ						Conduct of Preventive Maintenance being undertaken by ISMS
5020101000	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	BUSINESS OF THE PARTY OF THE PA		SERVICE SERVICE	Transportation of Computer
5020301000	Supplies & Materials Office Supplies	ISMS	NO	Shopping		N/A	Jan and	Jan and			A	And the second	Technicians Supplies to be used in carrying
50255	Provide IT clearance and inspection	loivio ,	INC	NP-53.9 - Small Value Procurement	Jan and June	N/A	lune	lune	GoP			100 ST 100 ST	Clearance issued by ISMS to DTI
	services (supplies subsumed to conduct of ICT Inventory)	ISMS	NO	NP-53.9 - Small value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP			13	Clearance issued by ISMS to DTI bureaus/offices when procuring IT equipment/software
	KNOWLEDGE MANAGEMENT INFORMATION	TATELUCE.		A SECTION OF THE PARTY OF THE P						5,326,282.37	5,326,282.37		
	1. Harmonize the collection, classification,	SERVICE	22,534		-	1							
00-000986	storage and integration of data - Consultancy	KMIS	NO	NO CO. Carell Valva Programment	1=10 4th0	NI/A	1-10 4th0	1:20 4:50		220 200 20	222 222 22	The second second	A CONTRACTOR OF THE PARTY OF TH
230-0700007	- Consultancy - Power BI	KMIS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ			200,000.00 25,000.00	200,000.00		
230-070000.	- Representation*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ			25,000.00	25,000.00		
The state of the s	External Training	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ			30,000.00	30,000.00		
	Retain institutional Knowledge through the capture and documentation of tacit and explicit knowledge of retirees KM Training										00,000		
	- Training proper (HO and ROG)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
AL PROPERTY.	- Supplies	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ			150,000.00	150,000.00		
AVEL RESIDEN	Consultancy	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			300,000.00	300,000.00		A
	External Training	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			100,000.00	100,000.00		A Desirate Court C
	Promote and advocate sharing of knowledge product and services through a central and technology-enabled repository												
	- Consultancy / content	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			50,000.00	50,000.00		A PARKET PARKET NATE
A CONTRACTOR OF THE PARTY OF TH	- Consultancy / Maintenance	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			250,000.00	250,000.00		
	- Representation (meals) 4. Provide Effective Information Advocacy and Communication	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	- Representation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
2000-0100030	- Professional services (Comms Staff 1)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ		- The State of the	361,308.00	361,308.00		
2000-0100030	- Professional services (Web Staff 1)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		ALC: NO SEC.	361,308.00	361,308.00		
2000-0100030	- Professional services (SPRINTS 2020-21) 5. Ensure proper handling and processing	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			360,000.00	360,000.00		
To the constant	of info in DTI	STATE OF THE PARTY.				í				4			A STREET STREET
	- Representation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			20,000.00	20,000.00		No. 2007 No. 100 Per
No. 2 of Care	- FOI Soc Med Web	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		ALTERNATION LA
200 004222	6. Deliver Creative and Artistic Support and Promote the DTI Corporate Identity		NO	ND FOO. Overall Value Despurement	1540 Ath0	AI/A	1-10 AthC	1:12 4th0		150,000,00	152 200 20		
000-001222	- Subscription to software (adobe) - Collaterals	KMIS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ		150,000.00	150,000.00	And the second	
	- Professional services	KMIS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ			120,000.00 348,827.90	120,000.00 348,827.90		
10 42 12 12 12	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			348,827.90	348,827.90		
	7. Regular Operation					1	10.0	10.00		010,02	070,027.00	A SECRET	No. of the last of
and the second	- Extraordinary and Miscellaneous Expenses	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			118,000.00	118,000.00	A PARTY	
000-001083	- Local Travel	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		Page 21
000-001234	- Provision of Services	KMIS	NO		112 1110		- 411.0						
4.44	- General Services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			578,747.00	578,747.00		
	- Repair and Maintenance Training expenses	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
			and the same of th		· ·				ALL DESCRIPTION OF THE PARTY OF	4		AND DESCRIPTION OF THE PERSON NAMED IN	

0-001063	- Year-end	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1:	1stQ-4thQ		40,000.00	40,000.00	
-001063	- Org. Culture	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	ASSESSED OF THE PARTY OF THE PA	96,000.00	96,000.00	
001063	- PWD & PWD	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1:		And the second	60,000.00	60.000.00	
165 SERVICE	- Training of Staff (c/o HRAS cost sharing)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	Contract of the Contract of th	210,000.00	210,000.00	
0.000	- Taxes	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		29,000.00	29,000.00	The second secon
	- Transportation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		40,000.00	40,000.00	
	- Communication	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		270,000.00	270,000.00	
100	- Rent	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	-	39,999.20	39,999.20	
	- Subscription (internet connectivity)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		100,000.00	100,000.00	
	- Subscription of newspaper	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A		1stQ-4thQ		9,000.00	9,000.00	
	- Subscription of newspaper - Subscription of magazine	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A		1stQ-4thQ		20,900.00		
de esta capacidade	- Other MOOE	KMIS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A		1stQ-4thQ			20,900.00	
The state of the s	DTI Direct	KMIS	YES					100		40,000.00	40,000.00	
	Diffbirect	KIVIO	TEO	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	A	3,500,000.00	3,500,000.00	
	BI ANNING MANACEMENT SERVICE		-	A	4		+			9,046,918.00	9,046,918.00	
	PLANNING MANAGEMENT SERVICE		1	A management of the second sec	4		+					
	Pulse Asia Survey	2110	110		4		+			222.00		
4 4 4 5 5 6 6 6 6	Consultancy Services	PMS PMT Marking	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ 1:	IstQ-4thQ	GoP	1,000,000.00	1,000,000.00	
1	Strategic Performance Management System (S				4	'	1			السيب		A CARACTER STATE OF THE STATE O
100000000000000000000000000000000000000	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	April, October		April, OctoberApr		GoP	300,000.00	300,000.00	The second second
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	January, July	N/A	January, July Jar	anuary, July	GoP	150,000.00	150,000.00	
CONTRACTOR	Planning Sessions (DTI Wide/Mid-Year Assess								A STATE OF THE STA	4F	CONTRACTOR OF THE PARTY	Access to the second second
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	Jan, Jul, Nov	N/A	Jan, Jul, Nov Jar		GoP	2,100,000.00	2,100,000.00	
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	N/A	Jan, Jul, Nov Jar	Jan, Jul, Nov	GoP	900,000.00	900,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	N/A	Jan, Jul, Nov Jar		GoP	400,000.00	400,000.00	ALL CONTROL TO STATE OF THE STA
Manual Park	Printing Service	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov		Jan, Jul, Nov Jar		GoP	250,000.00	250,000.00	AND SHARE STATE OF THE STATE OF
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov		Jan, Jul, Nov Jar		GoP	500,000.00	500,000.00	
or the second	Tokens and Giveaways	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov		Jan, Jul, Nov Jar		GoP	50,000.00	50,000.00	
	FHRAPIK 2023	1	111	INF-00.3 - Official value i roodiomon.	Jan, Jun,	1073	Jan, Jul, 1.5.	411, Jul, 113.	961	50,000.00	50,000.00	
ALC: NO. LOS	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	350,000.00	350,000.00	
	Tokens and Giveaways	PMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April	N/A N/A	April	April April	GoP			
A CONTRACTOR OF THE PARTY OF TH	2022 Annual Report	PIVIO	110	NP-53.9 - Small Value Procurement	April	N/A	April	Aprii	GOF	30,000.00	30,000.00	
Carl Carl		DMC	100	A STATE OF THE STA	4		+		2.5			
Section 1988	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A		January	GoP	350,000.00	350,000.00	
	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	150,000.00	150,000.00	All the state of t
1000	Development of Third Party CSF				4				The Contraction	4	AND THE PARTY OF T	
1 10 10 10	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January .	January	GoP	300,000.00	300,000.00	A SECOND PROPERTY OF THE PARTY
	Development of DTI Business Continuity Plan	ALEXT HOTELS			4					4	Commence of the last of the la	ACCUSED THE TAX STREET OF THE PARTY OF THE P
AT SERVICE ST	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January .	January	GoP	300,000.00	300,000.00	
	SONA and Yearly Accomplishment							-		4	CONTRACTOR OF THE PARTY	
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jun	N/A	Jan, Jun	Jan, Jun	GoP	500,000.00	500,000.00	
	Capability Building - Research and Statistics / P		112	141 -00.0 - Ornali Valad i Todarss.i.	July July	13075	Jan, Jan	Jan, Jan		4	000,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00	
1	Continuous Implementation of OneDTI QMS	FIVIO	INO	NP-53.9 - Small Value Floculement	IVIALOII	IN/A	IVIarcii	March	GUF	400,000.00	400,000.00	
		DMC	NO	NO FOR CHARLES Description	4 June		1 lundle	: lund	2-D	500,000,00	-30 000 00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, JuneJan	∡nuary, June	GoP	500,000.00	500,000.00	
ALCOHOLD STATE	Subscriptions (Adobe, Zoom, SurveyMonkey)		1112		4 , +		1	P	A STATE OF THE PARTY OF THE PAR	·		A Commence of the Commence of
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, JuneJan	anuary, June	GoP	150,000.00	150,000.00	
The second second	Regular Operations	Cont. Miles and Assessment			4				A CONTRACTOR	4	CONTRACTOR OF THE PARTY OF THE	
STATE OF SERVICE	Ink Cartridge	PMS	NO	Shopping	January, June	N/A	January, JuneJan		GoP	300,000.00	300,000.00	A STATE OF THE PARTY OF THE PAR
The American	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	320,000.00	320,000.00	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A		January	GoP	250,000.00	250,000.00	A Charles The Section of the Control
		1		NP-53.14 Direct Retail Purchase of					,	1	1	ALL SPACES AS CHARLES AND SERVICE AND SERV
	Gasoline, Oil, Lubricants	PMS	NO	Petroleum Fuel, Oil and Lubricant (POL)	1stQ-4thQ	N/A	1stQ-4thQ 1	1stQ-4thQ	GoP	100,000.00	100,000.00	
		L'	1	Products and Airline Tickets				J	, ,	1		
	A DESCRIPTION AND DESCRIPTION OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF T		A	ORGANIST STREET, CALLERY STREET, STREE						9,650,000.00	9,650,000.00	ACTUAL THE CONTRACTOR OF STATE
	RESOURCE GENERATION AND MANAGEME	ENT SERVICE	ASSESSED		4				ASSESSED NO.		0,000,000	Commence of the Commence of th
SI NESSEE	Training and Scholarship Expenses	RGMS	September 1									Conduct of RGMS
000-001063	Training Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1	1stQ-4thQ	GoP	350,000.00	350,000.00	
000-001246	Domestic airline Tickets for Training						10.00	3.00	,	000,000	000,000.00	
000-001247	Foreign Airline Tickets for Training			A TOTAL CONTRACTOR OF THE PARTY						ALCOHOLD BELLEVILLE	Control of the Contro	ALL STATE OF THE PARTY OF THE P
000-001245	Hotel Accomodation for Training	TO ME THE REST			4						CONTRACTOR STOP	
STATE OF THE PERSONS NAMED IN	Communications								1000000	Mark Services		ALCOHOL: MANAGEMENT CONTRACTOR
SAN BENEROE	Postage and Deliveries	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1		GoP	5,000.00	5,000.00	12 (A) (F) (A) (A) (A) (A) (A)
000-000991	Prepaid load	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1			12,000.00	12,000.00	A STATE OF THE STA
	Professional Services								THE PERSON NAMED IN		Company of the Compan	
	Consultancy Services	- 2112		CONTRACTOR OF THE PROPERTY OF							ACT CONTRACTOR OF THE PARTY OF	A Deposit State of the State of
000-000986	Hiring of Service Provider	RGMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1	1stQ-4thQ	GoP	1,762,000.00	1,762,000.00	
000-000986 20000100030				Charles Miles and Charles and	4						ATTENDED TO	
20000100030	Generic Goods	_	110	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1		GoP	100,000.00	100,000.00	
0000100030	Generic Goods Food packs	RGMS	NO			N/A	1stQ-4thQ 1	1stQ-4thQ	GoP	24,000.00	24,000.00	
0000100030 00-000981 00-000934	Generic Goods Food packs Interfolded Paper Towel	RGMS	NO	Shopping	1stQ-4thQ		TOTAL TETTAL					
20000100030 000-000981 000-000934 000-001233	Generic Goods Food packs Interfolded Paper Towel Provision of Goods	RGMS RGMS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ 1		GoP	80,000.00	80,000.00	Page 22
20000100030 000-000981 000-000934 000-001233 000-000971	Generic Goods Food packs Interfolded Paper Towel Provision of Goods Token/ Giveaways/ Souvenirs	RGMS	NO				1stQ-4thQ 1 1stQ-4thQ 1		GoP GoP	80,000.00 50,000.00	80,000.00 50,000.00	Page 22
20000100030 000-000981 000-000934 000-001233 000-000971 FravelingAirline	Generic Goods Food packs Interfolded Paper Towel Provision of Goods Token/ Giveaways/ Souvenirs Office Supplies and Other Small	RGMS RGMS RGMS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1 1stQ-4thQ 1	1stQ-4thQ	GoP	50,000.00	50,000.00	Page 22
20000100030 000-000981 000-000934 000-001233 000-000971 TravelingAirline 25000100010	Generic Goods Food packs Interfolded Paper Towel Provision of Goods Token/ Giveaways/ Souvenirs Office Supplies and Other Small Toner Cartridge	RGMS RGMS RGMS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1 1stQ-4thQ 1	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00	50,000.00	Page 22
20000100030 000-000981 000-000934 000-001233 000-000971 TravelingAirline 25000100010	Generic Goods Food packs Interfolded Paper Towel Provision of Goods Token/ Giveaways/ Souvenirs Office Supplies and Other Small	RGMS RGMS RGMS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1 1stQ-4thQ 1	1stQ-4thQ	GoP	50,000.00	50,000.00	Page 22

000-001234	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	TRANSPORTATION / DELIVERY		4		4		+'			-		
	Courier Service	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
20200100005	A Cottle Ferdinant	2016	110	The second secon		ALI/A	1:0.4450					STATES AND STATES OF THE STATES OF
	Repair of Office Equipment Repairs & Maintenance	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	Motor Vehicle	THE THE REAL PROPERTY.	A STATE OF THE STA		4		1				TO SERVICE AND THE SERVICE AND	
	Maintenance Services	RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	80,000.00	80,000.00	
moooo	Repair of Vehicle Tire	RGMS RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ			50,000.00 20,000.00	50,000.00 20,000.00	
000-000963	Vehicle Battery	RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ			15,000.00	15,000.00	
	Subcription											THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLU
	Subscription to Software Persons with Disabilities (PWDs)	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00	24,000.00	
	Upgrade/Enhancement of PIMS	A THE PARTY OF THE PARTY OF	Charles V		4		+	—	201 Mar 24	T		Upgrading of Persons with
	Consultancy Services	RGMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	er 2nd Quarter	r GoP	350,000.00	350,000.00	
20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,200,00	3,200.00	
		NGWIC	1100	NF-50.5 - Smail value i reservinos.	ISLUE-TOTAL	Dir	15104-71110	1Sid-Tuis	Gui	3,200.00	3,200.00	
	Travelling Expenses A.1 LOCAL							V		-	CARL THE SECOND	
	A.1 LOCAL Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	268,800.00	268,800.00	
300 00:2:5		TKGII.C	11.0	TYP - SOLO - Official Value 1 Todal Chief	ISIN-IUI	130.1	13100-711.5	13to-7tile	00,	200,000.00	200,000.00	
200 004044	A.2 FOREIGN	50110	110		110.1110	1	, , , , , , , , , , , , , , , , , , ,	V Table		-		
	Foreign Airline Tickets Hotel Accomodation for Travel	RGMS RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		200,000.00	200,000.00	
	Travel Expenses	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ					
		MONOTON MADE	TO SEE COMMON TO							6 MG		
	RMED Activities 1. National Women's Month Celebration	And the second	4	A contract of the contract of	4		+'	+				
000-001063	Workshop/Orientation/Training	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		40,000.00	40,000.00	150 participants
000-001248	Meals for Training Participants	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	150 participants
	GAD Information/advocacy materials and 2. Gender and Development Assembly	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	150 participants
000-001248	Food, venue reservation and accomodation	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	70 participants
000-001240	Round-trip Fares (Air, land, water)											30 participants
The state of the s	Consultancy 3 Development Cooperation Framework	RGMS	NO	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	1 facilitator This annual workshop
000-001248	3. Development Cooperation Framework Food and accomodation of participants	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			350,000.00	350,000.00	75 participants
20000100026	Consultancy	RGMS	NO NO	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			80,000.00	80,000.00	1 facilitator
	4. Project Coordination (Fish Right, Workshops	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1-10-4thQ	4340-4thQ	GoP	200,000,00	222 202 00	2 runs
000-001000	Worksnops	KGIVIG ,	INU	NP-53.9 - Small Value Producement	1StQ-4uiQ	IN/A	1stQ-4thQ	1stQ-4thQ	GOF	200,000.00	200,000.00	2 runs
	5. Mindanao Agro-enterprise Development				4	f .	1 ,	F				
	Project Development and Preparations		A STATE OF THE PARTY		4	1	'					
	Consultancy Workshops/Training	RGMS RGMS	NO NO	Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ			200,000.00 300,000.00	200,000.00 300,000.00	2 runs 2 runs
		KGIVIO	INO	NP-53.9 - Small Value Frocurement	1StQ-411Q	IN/A	1StQ-4uiQ	1StQ-4tttQ	KGIVIO	300,000.00	300,000.00	LES 2 subcomponent sets
	6. Intergrated Natural Resources and 1. Post-Project Monitoring Activity							P	Service of the servic		Committee States at AND	
	Consultancy/ Hiring of a Highly Technical 2. Post Project Inventory of INREMP procured	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00	1 pax
	PPEs in the regions and provinces (3 regions		A STATE OF		4 '	1	1 '	J. F				
	and 8 provinces)	A DINESSEE	A		4'		'	F				
20000100026	7. Post Project Evaluation/Impact	20116	110		1:0 110	1	1 10 4460	1 :0 4150	The state of the s	252 200 20		
20000100026	Consultancy	RGMS	NO	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		350,000.00 5,734,000.00	350,000.00 5,734,000.00	1 run
The second second	RAPID GROWTH PROJECT (RGMS-RMED)		A STATE OF THE PARTY OF THE PAR	A	A		+	1		0,104,000.00	5,734,000.00	
	Rural Agro-enterprise Partnership for			Management of the second second second			1	F				The same of the sa
	Inclusive Development and Growth (RAPID	RGMS			4 '	1	1	P				
	Growth) Project	1	VES		4	1	1 ,	[P		A STATE OF THE STA		
20000100035	0 1. Project Staffing	RGMS	YES YES	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	785,131.68	785,131.68	- 2 pax
			110	Small Value Producement	1510-711-0	DV/C	TSIGE-TO.	TSIG	1 001	100,101.00	/00,101.00	4 μαλ
	2. In-house Training and Capacity Building	RGMS		The state of the s		1	1	1	GoP	145,000.00	145,000.00	
	(training fee and registration) 5 pax	· · · · · ·	YES		1	1		1				
000-001063	Training Expense	RGMS RGMS	YES	Small Value Procurement	1stQ-4thQ		1stQ-4thQ			100,000.00	100,000.00	5 runs
000-001248	Accommodation (Ave. 3 days per training) 3. Project Coordination and Networking		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ			45,000.00	45,000.00	5 runs
000-000981	(Meetings)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	12 runs
000-000177	4. PSC meeting (Metro Manila)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	2 runs
	5. Internal Monitoring and Support	RGMS					,	F		1,488,000.00	1,488,000.00	24 runs Page 23 of 33
The second second	Activities	1	YES	E THE REAL PROPERTY OF THE PARTY OF THE PART	4	4	<u></u>			1,400,000.00	1,400,000.00	ZTTUIN -0
000-001240	Domestic Airline Ticket RT (at 2 pax per run)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	720,000.00	720,000.00	2 pax, 24 runs
000-001240	per run) Supplies including RT-PCR Test (if		TES	NP-53.9 - Small value Procurement								-
26000100075		RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	288,000.00	288,000.00	2 pax, 24 runs

	Accommodation (Average of 2 days				I							
000-001248	per run)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240,000.00	240,000.00	2 nights per run
000-001083	Travel Expenses Per Diem (Average	RGMS	YES	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240,000.00	240,000.00	2 days per run
	6. Foreign Support Activities	RGMS	YES							512,000.00	512,000.00	
000-001241	Foreign Airline Ticket RT (1 pax per	RGMS	\/F0	ND 50 0 0 WALL B	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	2 pax
000-001241	run) Supplies including RT-PCR Test (if		YES	NP-53.9 - Small Value Procurement								
26000100075	required to and from travel destination)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	2 pax
	Accommodation (Average of 3 days	20110	120	11 30.0 Chian value i roduction								
000-001248	per run)	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	2 runs
000-001083	Travel Expenses Per Diem (Average	RGMS	YES	Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	2 runs
000 000004	7. Operational Support Expenses	RGMS	YES							424,000.00	424,000.00	
000-000991 000-001141	Communications and Internet services Postal and Delivery services	RGMS RGMS	YES YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	12 months
000-001141	Supplies Supplies	RGMS	YES	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	52,000.00 120,000.00	52,000.00 120,000.00	12 months 12 months
000 001200	Vehicle Insurance	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	1 lot
000-001220	Repairs and Maintenance	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	58,000.00	58,000.00	4 runs
000-000997	Fuel Expense	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00	12 months
	8. Vehicle Procurement for HO	RGMS	YES							1,835,000.00	1,835,000.00	
	Vehicle for HO	RGMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,700,000.00	1,700,000.00	1 lot
000-001244	Subscription to ICT Infrastructure	RGMS	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	135,000.00	135,000.00	1 lot
Park and a second	RAPID									5,849,131.68	5,849,131.68	
25000 2000	Communication Expenses	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,800.00	70,800.00	
	Desktop Computer	СВ	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
	Laptop Computer	СВ	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00	
	Drone Camera	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	
	DLSR camera	CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Live to the second distribution in the second di
	Promotional Materials PPE Supplies	CB CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP C-P	400,000.00	400,000.00	
	Hard Drive (1TB)	CB	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	38,400.00	38,400.00	
	Travel Expenses	CB	NO	Shopping Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,800.00 500.000.00	7,800.00 500.000.00	
	Consultancy/Professional Services	CD	NO NO	Competitive Bidding	1310-4110	1510-4110	1310-4110	1510-4110	GUF	300,000.00	300,000.00	
	Rapid Stocktaking and Assessment Study	СВ	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	RAPID Aid	СВ	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	RAPID Ops	СВ	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	Training Expenses											
	Rapid Stocktaking and Assessment Study	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	RAPID Aid RAPID Ops	CB CB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	Service Providers (National Innovation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
	Coordinator)	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
	Service Providers (Innovation Analyst)	СВ	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	420,000.00	420,000.00	
					1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP			The second secon
	Service Providers (Project Analyst)	СВ	NO	NP-53.9 - Small Value Procurement	ISIQ-4IIIQ	N/A	TOTAL TUTAL			150,000.00	150,000.00	
	Service Providers (Project Analyst) Miscellaneous	CB CB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
										150,000.00 8,237,000.00	150,000.00 8,237,000.00	
	Miscellaneous									150,000.00	150,000.00	
	Miscellaneous COMMISSION ON AUDIT									150,000.00 8,237,000.00	150,000.00 8,237,000.00	
22300400001	Miscellaneous									150,000.00 8,237,000.00	150,000.00 8,237,000.00	- Regular Operations
22300400001 22900100020	Miscellaneous COMMISSION ON AUDIT Regular Operation	COA COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00 8,237,000.00 14,086,131.68	150,000.00 8,237,000.00 14,086,131.68	- Regular Operations - Regular Operations
22900100020 24000100002	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine	COA COA COA	NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00	- Regular Operations - Regular Operations
22900100020 24000100002 000-000934	COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel	COA COA COA COA	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00	- Regular Operations - Regular Operations - Regular Operations
22900100020 24000100002 000-000934 25000100002	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip	COA COA COA COA COA	NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00	- Regular Operations - Regular Operations - Regular Operations - Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip	COA COA COA COA COA COA	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100002	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, bluek, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip	COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00	Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100002 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Cilp, backfold, all metal, clamping: 19mm	COA	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 600.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00	Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100002	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, bluek, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip	COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00	- Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100002 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 25mm	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00	Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100002 25000100070 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 25mm Clip, backfold, all metal, clamping: 50mm	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 2,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 2,000.00	- Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100002 25000100070 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 25mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, winyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 600.00 1,000.00 2,000.00 1,000.00 1,000.00 1,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 500.00 1,000.00	- Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 25mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, vinyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter)	CB COA COA COA COA COA COA COA C	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 2,000.00 1,000.00 1,000.00 1,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 2,000.00 500.00 1,000.00 1,000.00	- Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, black, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 50mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, vinyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 600.00 1,000.00 500.00 1,000.00 16,000.00 11,000.00 11,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 1,000.00 1,000.00 1,000.00 1,000.00 16,000.00	Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 50mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, winyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes Cutter	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 500.00 1,000.00 16,000.00 10,000.00 10,000.00 10,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	- Regular Operations
22900100020 24000100002 000-000934 25000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, black, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 50mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, vinyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes	CB COA COA COA COA COA COA COA C	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 1,000.00 1,000.00 1,000.00 11,000.00 10,000.00 10,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 240.00 240.00 240.00 240.00 600.00 1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 10,000.00 11,000.00 10,000.00 15,000.00 15,000.00	- Regular Operations
22900100020 24000100002 25000100002 25000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Cilip, backfold, all metal, clamping: 19mm Cilip, backfold, all metal, clamping: 25mm Cilip, backfold, all metal, clamping: 50mm Cilip, backfold, all metal, clamping: 50mm Cilip, paper, vinyl/plastic coat, length: 33mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes Cutter Data File Box	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 500.00 1,000.00 16,000.00 10,000.00 10,000.00 10,000.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	- Regular Operations
22900100020 24000100002 24000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100065	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, black, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 50mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, vinyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes Cutter Data File Box Eraser	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 1,000.00 1,000.00 1,000.00 16,000.00 11,000.00 15,000.00 15,000.00 15,000.00 500.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 10,000.00 10,000.00 500.00 10,000.00 500.00 500.00 500.00 500.00 500.00	- Regular Operations
22900100020 24000100002 24000100002 25000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100059 25000100059	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 25mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, vinyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes Cutter Data File Box Eraser Folder, fancy, A4 Folder, fancy, legal Folder, tagboard, A4	CB COA COA COA COA COA COA COA C	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 500.00 1,000.00 16,000.00 10,000.00 10,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 500.00 15,000.00 500.00 15,000.00 500.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 600.00 1,000.00 1,000.00 1,000.00 10,000.00 10,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 500.00 1,000.00 500.00 1,000.00 500.00 500.00 1,000.00 500.00	- Regular Operations
22900100020 24000100020 24000100002 25000100002 25000100002 25000100007 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100050 25000100059 25000100059 25000100059	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, black, ballpoint, 0.5 mm tip Ballpen, black, ballpoint, 0.5 mm tip Ballpen, et, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 50mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, vinyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes Cutter Data File Box Erraser Folder, fancy, 44 Folder, tagboard, A4 Folder, tagboard, legal	CB COA COA COA COA COA COA COA COA COA CO	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 600.00 1,000.00 1,000.00 16,000.00 15,000.00 15,000.00 15,000.00 15,000.00 500.00 1,000.00 500.00 500.00 500.00 500.00 500.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 240.00 240.00 240.00 240.00 240.00 1,000.00 1,000.00 1,000.00 16,000.00 10,000.00 15,000.00 15,000.00 1,000.00 500.00 1,000.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00	- Regular Operations
22900100020 24000100020 24000100002 25000100002 25000100002 250001000070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100070 25000100059 25000100059	Miscellaneous COMMISSION ON AUDIT Regular Operation External HDD (HardDisk Drive) Headset Binding Machine Interfolded Paper Towel Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, blue, ballpoint, 0.5 mm tip Ballpen, red, ballpoint, 0.5 mm tip Clip, backfold, all metal, clamping: 19mm Clip, backfold, all metal, clamping: 25mm Clip, backfold, all metal, clamping: 50mm Clip, paper, vinyl/plastic coat, length: 33mm Clip, paper, vinyl/plastic coat, length: 50mm Copy Paper, multi-purpose, 80 gsm, 215.9mm x 279.4mm(Letter) Corrogated boxes Cutter Data File Box Eraser Folder, fancy, A4 Folder, fancy, legal Folder, tagboard, A4	CB COA COA COA COA COA COA COA C	NO N	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 500.00 1,000.00 16,000.00 10,000.00 10,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 500.00 15,000.00 500.00 15,000.00 500.00	150,000.00 8,237,000.00 14,086,131.68 2,500.00 6,000.00 20,000.00 18,000.00 240.00 240.00 240.00 240.00 600.00 1,000.00 1,000.00 1,000.00 10,000.00 10,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 500.00 1,000.00 500.00 1,000.00 500.00 500.00 1,000.00 500.00	- Regular Operations

				Tax	C			4 .0 o T	0.5	11,000,00	44,000,00		Daniel Constitute
	Ink Bottle, EPSON 664, black	COA	NO		1stQ-4thQ			1stQ-4thQ	GoP	14,000.00	14,000.00		Regular Operations
	Ink Bottle, EPSON 664, cyan	COA	NO	11 0	1stQ-4thQ			1stQ-4thQ	GoP	7,000.00	7,000.00		Regular Operations
25000100060	Ink Bottle, EPSON 664, yellow	COA	NO	Shopping	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		Regular Operations
25000100060	Ink Bottle, EPSON 664, magenta	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		Regular Operations
25000100060	Ink Bottle, EPSON 003, black	COA	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00	-	Regular Operations
25000100060	Ink Bottle, EPSON 003, cyan	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		Regular Operations
25000100060	Ink Bottle, EPSON 003, yellow	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		Regular Operations
25000100060	Ink Bottle, EPSON 003, yellow	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		Regular Operations
25000100060	Ink Cartridge, HP 704, black	COA	NO NO	11.0	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		Regular Operations
		COA	NO NO	777	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		Regular Operations
	Ink Cartridge, HP 704, tri-color									2,500.00	2,500.00		Regular Operations Regular Operations
	LED Light	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP				
25000100045	Letter Envelope, documentary, A4	COA	NO	Shopping	1stQ-4thQ			1stQ-4thQ	GoP	5,000.00	5,000.00		Regular Operations
25000100045	Letter Envelope, documentary, long	COA	NO	1 1 1 2	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Regular Operations
000-000961	Marker, permanent,black	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		Regular Operations
	Pencil	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	360.00	360.00		Regular Operations
25000100053	Puncher	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		Regular Operations
25000100064	Scissors	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		Regular Operations
25000100004	Sign Post It Flag	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00		Regular Operations
25000100014	Signpen, black, liquid/gel-ink, 0.5mm tip	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00		Regular Operations
25000100003	Signpen, black, liquid/gel-ink, 0.5mm tip	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00		Regular Operations
				11 9	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00		Regular Operations
25000100003	Signpen, red, liquid/gel-ink, 0.5mm tip	COA	NO	1 1 9									
25000100013	Staple Wire, standard	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		Regular Operations
25000100051	Stapler	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		Regular Operations
25000100017	Tape, masking, 24mm	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		Regular Operations
25000100017	Tape, masking, 48mm	COA	NO	Shopping	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		Regular Operations
25000100017	Tape, packaging, 48mm	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		Regular Operations
25000100017	Tape, transparent, 24mm	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		Regular Operations
25000100017	Tape, transparent, 48mm	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		Regular Operations
27000100017	Tape Dispenser	COA	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		Regular Operations
236-00011	Time Card	COA	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		Regular Operations
		COA	NO	11 0	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		Regular Operations
25000100010	Toner Cartridge												Regular Operations Regular Operations
26000100099	Extension Cord	COA	NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP CoP	3,000.00	3,000.00		
000-001074	Alcohol	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		Regular Operations
000-000997	Fuel, Lubricants and other vehicle	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	Regular Operations
	consumables				(10.000.00							
000-001141	Postage and Deliveries	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Operations
											10 000 00		Decides Occupions
229-000032	Landline Phone	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		Regular Operations
000-001226	Landline Phone Change Oil	COA	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	18,000.00 10,000.00	18,000.00		Regular Operations Regular Operations
000-001226	Change Oil	COA		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A						-	
000-001226 20000100004	Change Oil Repair of Vehicle	COA COA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	10,000.00	10,000.00	-	Regular Operations Regular Operations
000-001226 20000100004 000-000763	Change Oil Repair of Vehicle Tire	COA COA COA	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	10,000.00 200,000.00 40,000.00	10,000.00 200,000.00 40,000.00	-	Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963	Change Oil Repair of Vehicle Tire Vehicle Battery	COA COA COA	NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00	10,000.00 200,000.00 40,000.00 10,000.00	- - -	Regular Operations Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963	Change Oil Repair of Vehicle Tire	COA COA COA	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00	- - -	Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories	COA COA COA	NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00	10,000.00 200,000.00 40,000.00 10,000.00	- - -	Regular Operations Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP	COA COA COA	NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00	- - -	Regular Operations Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963 000-000917	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY	COA COA COA	NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00	-	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963 000-000917	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP	COA COA COA COA COA	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00	-	Regular Operations Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses	COA COA COA COA COA	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00		Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations
000-001226 20000100004 000-000763 000-000963 000-000917	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY	COA COA COA COA COA COA COA COA COA	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00	0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses	COA COA COA COA COA	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00	0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation Regular Operation Regular Operation Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00 50202010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses	COA COA COA COA COA COA COA COA COA	NO NO NO NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00	0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00 50202010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen	COA	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00	0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation Regular Operation Regular Operation Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00 50202010-00 50203010-00 50203010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle	COA COA COA COA COA COA COA COA COA OUBAL OUBAL OUBAL OUBAL OUBAL OUBAL	NO NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 736,580.00 20,000.00 50,000.00 50,000.00 10,000.00	0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000963 000-000917 50201010-00/ 50201020-00 50203010-00 50203010-00 50203010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag	COA COA COA COA COA COA COA COA OUBAL OUBAL OUBAL OUBAL OUBAL OUBAL OUBAL OUBAL	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00	0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00 50203010-00 50203010-00 50203010-00 50203010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge	COA COA COA COA COA COA COA COA OUBAL	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00 50,000.00	10,000.00 200,000.00 40,000.00 40,000.00 10,000.00 50,000.00 20,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00 50,000.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000963 000-000917 50201010-00/ 50201020-00 50203010-00 50203010-00 50203010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle	COA COA COA COA COA COA COA COA OUBAL OUBAL OUBAL OUBAL OUBAL OUBAL OUBAL OUBAL	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation Regular Operation
000-001226 20000100004 000-000763 000-000917 50201010-00/ 50201020-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables	COA COA COA COA COA COA COA COA OUBAL	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 10,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00 30,000.00 30,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 100,000.00 20,000.00 50,000.00 50,000.00 10,000.00 10,000.00 30,000.00 30,000.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201020-00 50202010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries	COA	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 40,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00 30,000.00 30,000.00 50,000.00	10,000.00 200,000.00 40,000.00 40,000.00 10,000.00 50,000.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 30,000.00 30,000.00 50,000.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201020-00 50202010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider	COA COA COA COA COA COA COA COA OUBAL	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 40,000.00 40,000.00 50,000.00 736,580.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 3,000.00 50,000.00 30,000.00 50,000.00 10,000.00 10,000.00 10,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 100,000.00 20,000.00 50,000.00 10,000.00 10,000.00 30,000.00 30,000.00 50,000.00 1,000.00 1,000.00 1,000.00 1,000.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
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000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50213060-00 50213060-00 50213060-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider Catering and Food Services Janitorial Services Janitorial Services Car Registration Repair of Vehicle OFFICE OF ASSISTANT SECRETARY Domestic airline Tickets Hotel Accomodation for Travel Travel Expenses	COA	NO N	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4	N/A	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 20,000.00 20,000.00 50,000.00 10,000.00 30,000.00 50,000.00 50,000.00 10,000.00 50,000.00 25,000.00 25,000.00 25,000.00 25,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201020-00 502010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50211990-00 502199030-00 50213060-00 50213060-00 50213060-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider Catering and Food Services Janitorial Services Preventive Maintenance Car Registration Repair of Vehicle OFFICE OF ASSISTANT SECRETARY Domestic airline Tickets Hotel Accomodation for Travel Travel Expenses Supplies and Materials	COA	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4	N/A	1stQ-4thQ	1stQ-4thQ 1stQ-4	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 10,000.00 10,000.00 10,000.00 50,000.00 20,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 50,000.00 50,000.00 50,000.00 1,600,000.00 50,000.00 25,000.00 10,000.00 25,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 20,000.00 10,000.00 50,000.00 10,000.00 50,000.00	0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201020-00 502010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50211990-00 502199030-00 50213060-00 50213060-00 50213060-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider Catering and Food Services Janitorial Services Janitorial Services Preventive Maintenance Car Registration Repair of Vehicle OFFICE OF ASSISTANT SECRETARY Domestic airline Tickets Hotel Accomodation for Travel Travel Expenses Supplies and Materials Furniture and Fixtures	COA	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4	N/A	1stQ-4thQ	1stQ-4thQ 1stQ-4	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 20,000.00 10,000.00 20,000.00 10,000.00 30,000.00 50,000.00 50,000.00 25,000.00 16,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 20,000.00	0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50213060-00 50212990-00 5021290-00 50213060-00 50213060-00 50213060-00 50213060-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider Catering and Food Services Janitorial Services Preventive Maintenance Car Registration Repair of Vehicle OFFICE OF ASSISTANT SECRETARY Domestic airline Tickets Hotel Accomodation for Travel Travel Expenses Supplies and Materials	COA	NO N	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4	N/A	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 20,000.00 20,000.00 10,000.00 10,000.00 30,000.00 50,000.00 50,000.00 10,000.00 50,000.00 50,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50211990-00 50211990-00 5021500-00 5021500-00 5021500-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider Catering and Food Services Janitorial Services Janitorial Services Preventive Maintenance Car Registration Repair of Vehicle OFFICE OF ASSISTANT SECRETARY Domestic airline Tickets Hotel Accomodation for Travel Travel Expenses Supplies and Materials Furniture and Fixtures	COA	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4	N/A	1stQ-4thQ	1stQ-4thQ 1stQ-4	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 20,000.00 10,000.00 20,000.00 10,000.00 30,000.00 50,000.00 50,000.00 25,000.00 16,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 20,000.00	0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50213060-00 50212990-00 5021290-00 50213060-00 50213060-00 50213060-00 50213060-00	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider Catering and Food Services Janitorial Services Preventive Maintenance Car Registration Repair of Vehicle OFFICE OF ASSISTANT SECRETARY Domestic airline Tickets Hotel Accomodation for Travel Travel Expenses Supplies and Materials Furniture and Fixtures Hiring of Technical Personnel	COA	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4	N/A	1stQ-4thQ	1stQ-4thQ 1stQ-4	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	10,000.00 200,000.00 10,000.00 10,000.00 50,000.00 20,000.00 20,000.00 10,000.00 10,000.00 30,000.00 50,000.00 50,000.00 10,000.00 50,000.00 50,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operations Regular Operation
000-001226 20000100004 000-000763 000-000963 000-000917 50201010-00/ 50201020-00 50203010-00 50203010-00 50203010-00 50203010-00 50203010-00 50213060-00 50213060-00 50213060-00 50213060-00 000-001240 000-001248 000-001083	Change Oil Repair of Vehicle Tire Vehicle Battery Vehicle Parts and Accessories REGIONAL OPERATIONS GROUP OFFICE OF UNDERSECRETARY Travel Expenses Training Expenses Provision of Goods Ballpen Ink Bottle Sign Post It Flag Toner Cartridge Fuel, Lubricants and other vehicle consumables Postage and Deliveries Hiring of Service Provider Catering and Food Services Janitorial Services Preventive Maintenance Car Registration Repair of Vehicle OFFICE OF ASSISTANT SECRETARY Domestic airline Tickets Hotel Accomodation for Travel Travel Expenses Supplies and Materials Furniture and Fixtures Hiriture and Fixtures Hiriture of Technical Personnel Desktop/Inkjet Printer	COA	NO N	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4	N/A	1stQ-4thQ	1stQ-4thQ 1stQ-4	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	10,000.00 200,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 25,000.00 10,000.00 20,000.00 20,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00	10,000.00 200,000.00 10,000.00 10,000.00 10,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 25,000.00 10,000.00 21,000.00 21,000.00 20,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00	0 0 0 0 0 0 0 0 0 0 0	Regular Operations Regular Operation

BUD	DEALL OF CMALL AND MEDIUM ENTERS	DISE DEVELOPME	() -							1,685,000.00	1,685,000.00	
	REAU OF SMALL AND MEDIUM ENTERP plicy Formulation Advocacy	RISE DEVELOPME	NO NO						C-D			Section (Section)
	Seneration of MSME Statistics /	Recognition (Section)	NO				1	 	GoP GoP			
0211030-00 1. Hi	liring of Consultant	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	3,000,000.00	3,000,000.00	
II. In	nternational Cooperation		NO						GoP			
A. A	PEC											
	ticipation in/ hosting of MSME	PRD	NO					1 1	O-D			
	ted activities and projects (e.g. MSME	110	NO					1 1	GoP			
Mark	ketPlace, O2O Forum)											医多数 以四种产品的加州的各种的
1 Fc	oreign Airline Tickets - Non Common PS		NO		2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000,00	500,000,00	STATE OF THE PROPERTY OF THE PARTY OF THE PA
0201020-00	20 CO - 1 7 TO COVOR DADOLASCO SOMEONA MARCONINCIONALINA		0.000	NP-53.9 - Small Value Procurement						500,000.00	500,000.00	
	otel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	N/A		2ndQ-4thQ	GoP	300,000.00	300,000.00	
THE RESERVE OF THE PARTY.	raveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00	
	SEAN											
	icipation in/ hosting of MSME related	PRD					1		GoP			
activ	vities and projects (e.g. ASEAN Online								001			
	demy, ACCSME Meetings/ Workshops)											
	oreign Airline Tickets (Common PS)	SE100 SET (1409)	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A		2ndQ-4thQ	GoP	800,000.00	800,000.00	STATE AND STATE OF ST
	otel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	N/A		2ndQ-4thQ	GoP	250,000.00	250,000.00	
NAME OF TAXABLE PARTY.	raveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	450,000.00	450,000.00	
C. C	cooperation with other MSME											
	Development Partners	PRD/ PDD/MED	NO						GoP			
	(e.g. SME Academy, CESO Experts)											
1 5	oreign Airline Tickets (Common PS)		NO			11/A				100.000		
0201020-00			NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A		1stQ-3rdQ	GoP	100,000.00	100,000.00	
	otel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	N/A	1stQ-3rdQ		GoP	100,000.00	100,000.00	
	raveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	N/A	1stQ-3rdQ	1stQ-3rdQ	GoP	50,000.00	50,000.00	
	MSME Projects with Local	PRD/ PDD/MED	NO				1		GoP			
D	Development Partners											
1. Do	omestic Airline Tickets (Common PS)		NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
0201010-00	otel Accommodation for Travel			NP-53.9 - Small Value Procurement								
	raveling Expenses (Per Diem)		NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	192,000.00	192,000.00	
	onduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ		GoP GoP	300,000.00 500,000.00	300,000.00 500,000.00	
0211030-00 5. Hi	iring of Consultant		NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
6. Pr	rovision for Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	400,000.00	400,000.00	
7 Ac	dvertising Expense - News Paper Ads		NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	NAME OF THE OWNER OF THE OWNER.
0299010-00				NP-53.9 - Small Value Procurement						200000000000000000000000000000000000000		
	ental of Venue atering and Food Services		NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
	Token for DTI RS (under supplies)	100	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ		GoP GoP	658,000.00 100,000.00	658,000.00 100,000.00	
	Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	550,000.00	550,000.00	
IV D	Publication/ Printing of IEC Materials	PRD/ PDD/MED	NO		10100 10100		1010 1110	TOTAL TOTAL			550,000.00	
		FRO/ FOO/MED	NO						GoP			
	rinting and Publication Services - MSME		NO		2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	800,000.00	800,000.00	
	rmation Materials	000000000000000000000000000000000000000	0.000	NP-53.9 - Small Value Procurement						8		
	ransportation Services - Courier	DDD/ DDD/MED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	N/A	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00	
	Ionitoring and Evaluation	PRD/ PDD/MED	NO		-				GoP			
0201010-00 1. Do	omestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP			
0201010-00 2. Ho	otel Accommodation for Travel	217-76-17-18	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.000.00	300,000.00	
0201010-00 3. Tr	raveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	The Section of
	ental of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	ASSESSMENT TERMS
	ood Pack	All Divisions	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Regular Operations onduct of Training	All Divisions	NO NO	NP-53.9 - Small Value Procurement	2nd() 445()	NI/A	2md() 445()	200 4150	GoP C-P	250,000,00	250,000,00	ALCOHOLD BY THE STATE OF
	uel. Lubricant and other vehicles			191 -00.0 - Stridit value Frocurement	2ndQ-4thQ	N/A			GoP	350,000.00	350,000.00	
0203090-00 coms	sumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	288,000.00	288,000.00	
0205020-02 3. Ph	honeline Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
	lobile Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	sternet Subscription ostage and Deliveries		NO	Direct Contracting	1stQ-4thQ	N/A		1stQ-4thQ	GoP	300,000.00	300,000.00	
	ostage and Deliveries iring of Technical Personnel		NO NO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	1stQ-4thQ	N/A		1stQ-4thQ	GoP CoP	200,000.00	200,000.00	122-300
	hange Oil other repair services	SOMETIME OF THE PARTY.	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00	300,000.00	
213060-01 9. Tii	ire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	100,000.00	100,000.00	
0213060-01 10. V	Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
0213050-02 11. F	Repair of Office Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	61,000.00	61,000.00	THE RESERVE OF THE PARTY OF THE
0215010-00 12. T 0299020-00 13. F	l axes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	50,000.00	50,000.00	
0299030-00 13. F	Friding Services		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ	GoP	70,000.00	70,000.00	Page 2
	Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	30,000.00 200,000.00	30,000.00 200,000.00	3-
0201010-00 16. T	Transportation & Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	100,000.00	100,000.00	
0299990-00 17. F	Prepaid Load		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	6,500.00	6,500.00	
0203010-00 18. I	Ink Cartridge		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	SEC STATE OF SECURITY
0203990-00 19.P	Provisions of Goods Interfolded Paper towel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	100,000.00	100,000.00	The state of the s
	Interteided Departatual		NO	Shopping	1stQ-4thQ	N/A	I 1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	CONTRACTOR OF THE PARTY OF THE

50203010-00	21. Epson Stylus Ink 22. Common Procurement Services	All Divisions	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00	
	1. Supplies and Materials-Common PS (see	All Divisions	NO		1 10 1110	F.17.F	1 10 111 0		GoP			
50203000-00	attached list)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
	2. Foreign Airline Tickets -Common PS (see		NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP			
50201020-00	attached list)			NP-53.9 - Small Value Procurement	1310 4110	1973	1310 4110	1310 4110	001			
	1. Domestic Airline Tickets - Common PS (see		NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP			
50201010-00	attached list)			NP-53.9 - Small Value Procurement	1010 1110		1010 1110	1010 1110				
	DTI CARR PROCRAM MANACEMENT OFFI	TE (DMO)								14,978,000.00	14,978,000.00	
	DTI-CARP PROGRAM MANAGEMENT OFFICE TRAVELING EXPENSES	SE (PMO)										
00-001240	Domestic airline Tickets	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		210,000.00	210,000.00	
00-001248	Hotel Accomodation for Travel	DTI-CARP	NO	NP-53.10 Lease of Real Property and Venue	1stQ & 3rdQ	N/A		1stQ & 3rdQ		80,000.00	80,000.00	
00-001083	Travel Expenses	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		160,000.00	160,000.00	
		U										
00-001063	TRAINING EXPENSES	DTI-CARP	NO	ND 50 0 O SHALL B	0.10	11/4		0.10		400.000.00	100 000 00	
00-001063	Training Expenses Hotel Accomodation for Training	DTI-CARP DTI-CARP	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	2ndQ 2ndQ	N/A N/A	2ndQ 2ndQ	2ndQ 2ndQ		100,000.00 62,000.00	100,000.00	
00-001246	Domestic airline Tickets for Training	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ 2ndQ	N/A	2ndQ 2ndQ	2ndQ 2ndQ		300,000.00	300,000.00	
	SUPPLIES AND MATERIALS			THE GOLD CHILD VALUE OF TOOLS SHICK	2.100	14//	2.100	Linda		000,000.00	000,000.00	
	OFFICE SUPPLIES								10.1455.0			SECTION OF SECTION SECTIONS
	Paper Shredder	DTI-CARP	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		5,700.00	5,700.00	
	Portable Scanner	DTI-CARP	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00	
23600400001	Fire Extinguisher	DTI-CARP DTI-CARP	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00	
00-000934	Interfolded Paper Towel	DTI-CARP DTI-CARP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ & 3rdQ	N/A N/A	1stQ 1stQ & 3rdQ	1stQ 1stQ & 3rdQ		11,400.00 8,000.00	11,400.00 8,000.00	
00-000701	Acetate Film	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A		1stQ & 3rdQ		6,000.00	6,000.00	
25000100060	Ink Bottle	DTI-CARP	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ			16,000.00	16,000.00	The second second
25000100077		DTI-CARP	NO	Shopping	2ndQ & 4thQ	N/A		2ndQ & 4thQ		260	260	
	Photo Paper	DTI-CARP	NO	Shopping	1stQ	N/A	1stQ	1stQ		120	120	
25000100048		DTI-CARP	NO NO	Shopping	1stQ & 3rdQ	N/A		1stQ & 3rdQ		2,240.00	2,240.00	
	Sign Post It Flag Fluorescent Lamp	DTI-CARP DTI-CARP	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ & 3rdQ 1stQ	N/A N/A	1stQ & 3rdQ 1stQ	1stQ & 3rdQ 1stQ		2,000.00 3,500.00	2,000.00 3,500.00	
00-001074	Alcohol	DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ & 3rdQ	N/A		2ndQ & 3rdQ		5,000.00	5,000.00	A STATE OF THE PARTY OF THE PAR
26000100075		DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ		1,000.00	1,000.00	
	Starter Lamp	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ	0.01666	250	250	
				NP-53.14 Direct Retail Purchase of								
00.000007	Fuel, Lubricants and other vehicle	27.0122	NO	Petroleum Fuel, Oil and Lubricant (POL)	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00	
00-000997	consumables	DTI-CARP		Products and Airline Tickets			-					
29-000032	Landline Phone	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		48,000.00	48,000.00	
	3 Mobile/Cellular Phone	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			36,000.00	36,000.00	
	EXTRAORDINARY & MISC. EXPENSES	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,400.00	50,400.00	
	PROFESSIONAL SERVICES		A SECOND									
20000100030	Hiring of Service Provider		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00	
20000100020	GENERAL SERVICES Janitorial Services	DTI-CARP	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		399,996.00	399,996.00	
20000100023	REPAIRS & MAINTENANCE	DII-CARF	NO	Competitive bidding	TSIQ-4INQ	IN/A	ISIQ-4thQ	ISTQ-4thQ		399,996.00	399,996.00	
20000100003	Repair of Equipment	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A	1stQ & 3rdQ	1stQ & 3rdQ		30,000.00	30,000.00	
00-001214	Maintenance Services	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			20,000.00	20,000.00	Mary mark to a series of the s
	OTHER MAINTENACE & OPERATING EXPE											
26000100012		DTI-CARP	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ		30,000.00	30,000.00	
20000100002 00-001242	2 Printing Services	DTI-CARP DTI-CARP	NO NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ		30,000.00	30,000.00	
	Hauling Services Rental of Office	DTI-CARP DTI-CARP	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	2ndQ 1stQ-4thQ	N/A N/A	2ndQ 1stQ-4thQ	2ndQ 1stQ-4thQ		30,000.00 1,200,000.00	30,000.00	
	2 Rental of Venue	DTI-CARP	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	N/A	2ndQ	2ndQ		1,022,734.00	1,022,734.00	
00-001084	Subscription to Newspapers	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ	N/A	1stQ	1stQ		12,000.00	12,000.00	
	OTHERS											
	Electricity	DTI-CARP	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		192,000.00	192,000.00	
	Internet	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			216,000.00	216,000.00	BOOK STATE OF THE
	Taxes, Insurance and Other Fees	DTI-CARP DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	N/A		1stQ & 3rdQ		60,000.00	60,000.00	
	Representation Bond Paper (A4)	DTI-CARP DTI-CARP	NO NO	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ & 3rdQ	N/A N/A		1stQ-4thQ 1stQ & 3rdQ		30,000.00 1,400.00	30,000.00 1,400.00	
	Dono Fapor (A4)	DIFOAR	NO	Cuopping	ISICA OFAC	IVA	ISIQ & SIGQ	ואנע מ אומע		5,072,000.00	5,072,000.00	
	NATIONAL CAPITAL REGIONAL OFFICE			B. B. CHERT AND LONG TO SERVE						0,012,000.00	5,072,000.00	
17 (17)	A.TRAVELING	MORE WAS ASSESSED.										
	A.1 LOCAL Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1et() 4th()	1stQ-4thQ	GoP	150,000,00	150,000.00	Regular Fundge 27
V1000	B. TRAINING AND SCHOLARSHIP	NORO	NO	141 -55.5 - Small value Froculement	ISIQ-4thQ	IN/A	ISIQ-4thQ	ISIQ-4thQ	GOP	150,000.00	150,000.00	Regular Fund90 27
	Human Resource & Development & Training	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	60,000.00	60,000.00	Regular Fund
	Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	1,300,000.00	1,300,000.00	Regular Fund
	C. SUPPLIES AND MATERIALS C.1 OFFICE SUPPLIES	NCRO	NO	Shopping	1stQ-4thQ	N/A	1ctO-4thO	1stQ-4thQ	GoP	881,000.00	881,000.00	Regular Fund
	C.3 GASOLINE, OIL & LUBRECANTS	NORU	INO	Louobhuid	15tQ-4tflQ	IN/A	151Q-41NQ	ISIQ-4thQ	GOP	001,000.00	001,000.00	Regular Fund
	C.3 GASOLINE, OIL & LUBRECANTS						1					

ml

La Mo E. To F. Co Le G.	. COMMUNICATIONS andline Phone lobile/Cellular Phone . AWARDS/REWARDS AND PRIZES oken/ Giveaways/ Souvenirs	NCRO NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	4-10 411-0	1stQ-4thQ	GoP	360,000.00	360,000.00		
E. To F. Co	lobile/Cellular Phone . AWARDS/REWARDS AND PRIZES oken/ Giveaways/ Souvenirs			NP-53.9 - Small Value Procurement	I 1stQ-4thQ	N/A					360 000 00		
E. To F. Co Le G.	. AWARDS/REWARDS AND PRIZES oken/ Giveaways/ Souvenirs	NCRO					1stQ-4thQ			300,000.00	300,000.00		Regular Fund
To F. Co Le G.	oken/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Regular Fund
F. Co Le G. H.	oken/ Giveaways/ Souvenirs												
Co Le G. H.		NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	240,000.00	240,000.00		Regular Fund
Le G. H.	. EXTRAORDINARY & MISC. EXPENSES				-								
G. H.	onsultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Fund
H.	egal Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Regular Fund
	i.1 OTHER PROFESSIONAL SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		Regular Fund
Total Control	I.1 ENVIRONMENT AND SANITARY ERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000,00	40,000,00		Posules Fund
				NF-55.9 - Small value Floculement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		Regular Fund
	.2 OTHER GENERAL SERVICES anitorial Services	NCRO NCRO	YES YES	Competitive Bidding Competitive Bidding			100000000000000000000000000000000000000	100000000000000000000000000000000000000	Market State of the State of th	1,500,000.00	1,500,000.00		Regular Fund
1.	REPAIRS & MAINTENANCE	NCRO	TES	Competitive Bidding	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		Regular Fund
	lumbing Works	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	805,000.00	805,000.00		Regular Fund
	reventive Maintenance (ACU) 3 MOTOR VEHICLE	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Regular Fund
	faintenance Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Regular Fund
	OTHER MAINTENANCE & OPERATING	110110	"	THE CO.O. CHICAL VALUE I TOCALCHICITE						300,000.00	300,000.00		Regular Fullu
	XPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		Regular Fund
	2 PRINTING AND BINDING	NO.											
	rinting Services 6 SUBCRIPTION	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Regular Fund
	ubscription to Software	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		Regular Fund
Su	ubscription to Internet	NCRO	YES	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		Regular Fund
	axes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Regular Fund
	idelity Bond Premiums	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Regular Fund
ins	surance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Regular Fund
N	EGOSYO CENTER						 			13,191,000.00	13,191,000.00		
	TRAVELING	Northead St.	5 4 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1										
	.1 LOCAL		1974/14/55										
Tr	ravel Expenses/Cash Advance	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		NC FUND
PF	ROFESSIONAL SERVICES												
	liring of Service Provider	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		9,433,068.00	9,433,068.00		NC FUND
	TRAINING AND SCHOLARSHIP XPENSES												
Tr	raining Expenses (SMERA)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,260,000.00	1,260,000.00		NC FUND
Tr	raining Expenses (Metro Fiesta)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		NC FUND
	raining Expenses (KMME)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		380,000.00	380,000.00		NC FUND
	SUPPLIES AND MATERIALS		0.000										
	.1 OFFICE SUPPLIES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		47,196.00	47,196.00		NC FUND
	. COMMUNICATIONS	None		LUD 50 0 0 UVI D									
	Mobile/Cellular Phone . EXTRAORDINARY & MISC. EXPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		360,000.00	360,000.00		NC FUND
	ashiering (Collection)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		-	000 000 00		NO FUND
	Gratuity Pay	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ		369,900.00 160,000.00	369,900.00		NC FUND NC FUND
	Overtime	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	160,000.00 100,000.00		NC FUND
J.	OTHER MAINTENANCE & OPERATING XPENSES	HONO		TH -00.9 - Offiair Value 1 rocurement	1310-4110	IN/A	1510-4110	ISIQ-4IIIQ		100,000.00	100,000.00		NC FOND
	Itility service (Water)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		NC FUND
	.6 SUBCRIPTION												
30	subscription to Internet	NCRO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,243,936.00	1,243,936.00		NC FUND
N	LEGOSYO CENTER PROGRAM MANAGEME	NT LINIT (NC DMI	ID.							14,254,100.00	14,254,100.00		
N.	EGGSTO CENTER PROGRAM MANAGEME	INT ONLY (INC-FINE	J				 						French de marker de Name
N	ICBC General Assembly												Event to gather the Negosyo Center Business Counsellors capacitate them
-													Tokens for the Business
		NC PMU	NO		1stQ	N/A	1stQ	1stQ	GoP	500,000.00	500,000.00		Counsellors, Speakers that w
971 To	okens			NP-53.9 - Small Value Procurement								0	participate in the NCBC GA.
		NC PMU	NO		1stQ	N/A	1stQ	1stQ	GoP	50,000.00	50,000.00		Prizes for the awards during
)971 Pr	rizes			NP-53.9 - Small Value Procurement							2-1	0	NCBC GA Page
		NC PMU	NO		1stQ	N/A	1c+O	100	CoB	E00 000 00	500,000,00		
0986 Tr	raining/Facilitator	INC FINIO	INO	NP-53.7 Highly Technical Consultants	ISTU	IN/A	1stQ	1stQ	GoP	500,000.00	500,000.00	0	Payment for the speaker duri the NCBC GA
				The state of the s									

20000100022	Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	200,000.00	200,000.00	0	Lease of Venue for the conduct of mid-year assessment
20000100022	Accomm	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	N/A	3rdQ	3rdQ	GoP	100,000.00	100,000.00	0	Hotel Accommodation during the mid-year assessment
000-000177	Food	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	80,000.00	80,000.00	0	Food for the participants
000-001245	Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	80,000.00	80,000.00	0	Airline tickets of NC PMU staff
0	Monitoring & Evaluation												
000-001248	Hotel Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	Hotel Accommodation during monitoring
000-001240	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00	0	Domestic Airline tickets for monitoring
000-001083	Travelling Expense	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	0	Other Expense during monitoring (Food, transpo, incidental)
	Administrative Support												
000-000997	Food for meetings with partners	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	50,000.00	50,000.00	0	Food for meeting partners during meetings
0	Fuel, Oil and Lubricant Expense	NC PMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rdQ	N/A	3rdQ	3rdQ	GoP	40,000.00	40,000.00	0	for the usage of DTI car services
22900100013	Office Supplies (APP CSE)	NC PMU	NO	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	48,610.00	48,610.00	0	Office Supplies as per PPMP- CSE
	Mobile Expenses	NC PMU	NO	Direct Contracting	3rdQ	N/A	3rdQ	3rdQ	GoP	29,988.00	29,988.00	0	Plan 2499 @ 12 months
0000100030	Professional Services											0	
0000100030	Salary (TIDA)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	384,000.00	384,000.00	0	1 NC TIDA @ 32,000 for 12 months
20000100030	Salary(Driver)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	290,066.16	290,066.16	0	Hiring of driver under DBP
0	Payment for Overtime Services	NC PMU	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	Payment for overtime services of NC PMU staff
20000100022	Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	200,000.00	200,000.00	0	Lease of Venue for the conduct of mid-year assessment
20000100022	Accomm	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	N/A	4thQ	4thQ	GoP	100,000.00	100,000.00	0	Hotel Accommodation during the mid-year assessment
000-000177	Food	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	80,000.00	80,000.00	0	Food for the participants
000-001245	Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	N/A	4thQ	4thQ	GoP	80,000.00	80,000.00	0	Airline tickets of NC PMU staff
20000100002	Printing of NC Newspaper	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ & 4thQ	N/A	2ndQ & 4thQ	2ndQ & 4thQ	GoP	160,000.00	160,000.00	0	
224-000030	Courier Services	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	Courier services of things for delivery to the regions (tokens, IEC materials)
000-001243	Subscription to Go Daddy Licence	NC PMU	NO	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	15,000.00	15,000.00	0	Domain name and SSL Certificate of Negosyo Center Online Portal
000-001222	Renewal of Adobe	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ	N/A	2ndQ	2ndQ	GoP	90,000.00	90,000.00	0	Adobe subscription for the NC PMU infographics, presentation materials
000-001243	Microsoft 0365 license	NC PMU	NO	Competitive Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	2,461,235.84	2,461,235.84	0	Microsoft 0365 license for the NC email account
										6,108,900.00 20,363,000.00	6,108,900.00 20,363,000.00		Page 29
	OTOP PROGRAM UNIT			THE ROLL OF STREET						25,555,555.00			
20000100026	PROFESSIONAL	0110	110	Competitive Bidding	1-10 111 6	4-10 111 6	4.10.111.5	4 10 111 5					0-1(7-10-200)
20000100026		ONG ONG	NO NO	Competitive Bidding NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	2,438,088.00 600,000.00	2,438,088.00 600,000.00		- Salary of 7 JO/COS for - TBA
	SP-TIDA OT Pays	ONG	1 110	NP-53.9 - Small Value Procurement	13104-41110	13/74	1310/4110	1 1314-41114	GUP	000,000.00	000.000.00		LING

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N. State Control of the Control	Traveling Expenses	CONTRACTOR OF STREET		A	4		\vdash	T				
000-001240	Domestic Airline Ticket	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	- TBA
000-001241	Foreign Airline Tickets	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			250,000.00	250,000.00	- TBA
000-001248	Hotel Accomodation for Travel	ONG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	- Domestic and Foreign
000-001083	Travel Expenses	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ		500,000.00	500,000.00	- Domestic and Foreign
STATE OF STREET			4								000,011	
	TPO LINKS						1					
000-000986		CNO	110	A Line Complete Compl	4	1	1	1		1		TBA
000-000986 000-000971	Consultant Tokens of Appreciation	ONG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A		1stQ-4thQ	GoP	150,000.00	150,000.00	- Hiring of Consultant for
	Tokens of Appreciation Rental of Venue	ONG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A				200,000.00	200,000.00	- TBA
20000100022	Rental of Venue	ONG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	- TBA
	HOPEStream		4		4	<u> </u>	<u> </u>	1		1		
20000100026	HOPEStream Honorarium/Resource Person	ONG	NO	NET TO S. O. HAVEL - Decement	· :2 44bO	1	1 100	1 2 4150				TBA
20000100026 23600400001	Honorarium/Resource Person DSLR Camera	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	100,000.00	100,000.00	- TBA
23600400001	Studio Light	ONG ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		50,000.00	50,000.00	- For video coverage og live
000-000971	Token of Appreciation/Prices	ONG ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		6,000.00	6,000.00	- For video coverage og live
	Streamyard Subscription	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4triu	1stQ-4thQ		300,000.00	300,000.00	- TBA
000-0012-0	Streamyard Subscription	UNG	NU	NP-53.9 - Small value Procurement	1stQ-4thQ	N/A	1stQ-4tnQ	1stQ-4thQ	GoP	35,000.00	35,000.00	- Subscription of streamyard
	La Venta	1	A	A	4	+	+	+				TBA
000-001242	HaulingServices	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1-10 4th0	1-10 4th0	Cap	50,000,00	=2.000.00	
20000100026	Printing Expenses	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ			1stQ-4thQ	GoP	50,000.00	50,000.00	- For Hauling
000-001233	Representation	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A		1stQ-4thQ		25,000.00	25,000.00	- for advertising
000-001200	CUSA	ONG	NO NO	NP-53.9 - Small Value Procurement Direct Contracting		N/A		1stQ-4thQ		30,000.00	30,000.00	- TBA
A STATE OF THE PARTY OF THE PAR	CUSA	UNG	INC	Direct Contracting	1stQ-4thQ	N/A	1stQ-4triQ	1stQ-4thQ	GoP	10,000.00	10,000.00	- TBA
The second secon	OTOP National Trade Fair		4	A	4	4		+	-	4	1	TOA
000-000986	Consultant	ONG	NO	IND FO 7 Highly Technical Consultants	1stQ-4thQ	+ NI/Δ	1-10 4th0	1-10 4th0	CaD	202 000 00		TBA - TBA
000-000986	HaulingServices	ONG	NO NO	NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ		300,000.00	300,000.00	
000-001242	Representation	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	1stQ-4triQ	1stQ-4thQ	GoP	100,000.00	100,000.00	- For Hauling
	Printing Expenses	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ		250,000.00	250,000.00	- TBA
20000100026	Printing Expenses Rental of Venue	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A		1stQ-4thQ		100,000.00	100,000.00	- for advertising
200001000	Rental of Venue	UNG	NU	NP-53.10 Lease or Real Property and Venue	1stQ-4thQ	N/A	1stQ-4tnQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00	- TBA
224-000030	Courier Services	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1-10-4th0	1 AthO	+ CaB	100,000,00	1	- ITBA
000-001141	Postage and Deliveries	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A		1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00	100,000.00	- TBA - TBA
000-001141	Prepaid Load	ONG	NO NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00	- ITBA - For the focal
000-00000	Prepaid Load	UNU	140	NP-53.9 - Small value Producement	1stQ-4thQ	N/A	1stQ-4uiQ	1stQ-4thQ	GoP	18,000.00	18,000.00	- For the focal
000-001222	Photoshop Subscription	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1-10 4th0	1stQ-4thQ	1 Cap	100 000 00	1	far arabic ordist better
000-001222	Certificate Holder	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ				GoP	120,000.00	120,000.00	- for graphic artist better
	WebCam	ONG	NO NO				1stQ-4triQ	1stQ-4thQ	GoP	30,000.00	30,000.00	- TBA - 2 webcam for 2 pc
22300500009	Uninterruptable Power Supply (UPS)	ONG		Shopping Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	6,000.00	6,000.00	
000-001093	Uninterruptable Power Supply (UPS) Lapel Microphone	ONG ONG	NO NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	12,000.00	12,000.00	- 2 UPS for 2 PC
22300600004	Speaker	ONG	NO NO	Shopping Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	2,000.00	2,000.00	- Lapel Microphonefor 2 PC
	Speaker Board Paper	ONG ONG		Shopping	1stQ-4thQ			1stQ-4thQ	GoP	2,500.00 600.00	2,500.00 600.00	- Speaker for 2 PC
	Board Paper Bubble Wrap		NO NO	Shopping	1stQ-4thQ		1stQ-4tnu	1stQ-4thQ	GoP	600.00	600.00	- office supplies
	Ink Cartridge	ONG	NO NO	Shopping	1stQ-4thQ	N/A	1stQ-4tnu	1stQ-4thQ		5,000.00	5,000.00	- office supplies
	Ink Cartridge Note Pad	ONG	NO NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	6,000.00	6,000.00	- office supplies
25000100071 25000100058	Note Pad Paper Tray	ONG	NO NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ	GoP	2,000.00	2,000.00	- office supplies
		ONG	NO NO	Shopping	1stQ-4thQ	N/A		1stQ-4thQ		4,000.00	4,000.00	- other office supplies
25000100014 25000100023	Sign Post It Flag Sticker Paper	ONG	NO NO	Shopping	1stQ-4thQ	N/A			GoP	2,000.00	2,000.00	- office supplies
	Sticker Paper OTOP - NCRO	ONG	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	- office supplies
	OTOP - NCRO Hiring of Service Provider	NCRO	NO		1110	1						
			NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00	2,500,000.00	OTOP Fund
	TRAINING AND SCHOLARSHIP EXPENSES		NO	301 300	2 4160					1		A STATE OF THE STA
	Product Development Activity	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	Regular Fund
			1		4	<u></u> '				13,515,210.00	13,515,210.00	
The state of the s	SSF PROFESSIONAL SERVICES		1		4	1	1	1			250000000000000000000000000000000000000	
	PROFESSIONAL SERVICES	THE RESERVE				1		I	100	4		
	Hiring of Service Provider	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,789,296.00	2,789,296.00	SSF Fund
Charles & Orall Co.	B. TRAINING AND SCHOLARSHIP	Company of the same of	A STATE OF THE STA		,	,					2,,00,,	
	EXPENSES		A			1	1	1		1	A STATE OF THE PARTY OF THE PAR	
	Conduct of trainings for the SSF	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		350,000.00	350,000.00	SSF Fund
The second second	Janitorial Services	NCRO	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ					
	Insurance Expenses	NCRO NCRO	NO NO							2,200,000.00		SSF Fund
			INC_	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00	SSF Fund
	Operations of the Marikina-NACIDA Incubator		1		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		4	1	
Constitution of the last of th	Facility E EVERAGEDINARY & MICC EVERNORS	NCRO	NO	NP-53.9 - Small Value Procurement	1010	1	13104	1500		2,000,000.00	2,000,000.00	SSF Fund
A STATE OF THE PARTY OF THE PAR	F. EXTRAORDINARY & MISC. EXPENSES		A CONTRACTOR		4	1		1			ASSESSED VIEW	A CONTRACTOR OF THE SECOND
40000	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ			100,000.00		SSF Fund
	Other PAPs and support to industry	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			60,704.00		SSF Fund
Mary San			1	111 5555		,	10.0	1010		9,000,000.00	9,000,000.00	55, 1 55
	TRADE PROMOTIONS GROUP	THE STREET STREET	1		4	1	 	T		3,000,000.0	3,000,000.00	
Section Section 2017	BUREAU OF DOMESTIC TRADE PROMOTIO	ON	1		\longrightarrow	${\color{red}\longleftarrow}$	\longleftarrow	+		1		
		BDTP/MDPD	NO	LID TO 40 Leave of Book Property and Venue	1=40-4th0	+ NI/A	1 10 4th0	1 10 4th0	1000	2 200 000 00		
And the second s	Rental of venue	BD I P/IVIDED	INU	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000,000.00	8,000,000.00	- Domestic Fair:
	A Celletorolo	1	1		1 4150	1	1	1	1	[1	National Food Fair age 30 of 3
	Printing Service - Promo Collaterals	,	1		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	National Trade Fair and
ALE SECTION OF	1	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement		<u></u> '	L)		Ĺ ^j		1	- Bagsakan

Consultancy Services												
Exhibit Designer												
Special Event Coordinator			1	1stQ-4thQ	1stQ-4thQ	1040 4450	1-40 4450	C-D	0.000.000.00	0.000.000.00		
Event Management				ISIQ-4INQ	ISTQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,800,000.00	2,800,000.00		
Public Relation Services												
Writers	BDTP/MDPD	YES	Competitive Bidding								_	
Rental of Audio/Visual Equipment	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	-	
Provision of Service - Rental of Exhibit												
Modules	BDTP/MDPD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00	_	
Rental of Vehicles	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30,000.00	— <u>:</u>	
Provision of Service - Refurbishing	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	 -	
Provision of Service - Fabrication of Exhibit	00117111010	110	141 -00.0 - Official Value 1 foodreffield		IN/A	1510-4110	15tQ-4tHQ	GOP	400,000.00	400,000.00		
Modules	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
Tokens/Give aways/Souvenirs	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	4-10 411-0	4.10.411.0		100.000.00		-	
Catering and Food Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement			1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Newspaper Publication	BDTP/MDPD	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	-	
	BDTP/MDPD		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00	-	
Hauling Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	
Postage and Deliveries	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	-	
Honoraria	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	
Domestic airline Tickets	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	
Hotel Accomodation for Travel	BDTP/MDPD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	
Travel Expenses	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	
												Conduct of Training
				1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Course/Capability Building
Human Resource & Development & Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement						50,000.50	50,000.00	-	Activities
Hotel Accomodation for Training	BDTP/MIND	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		710041000
Domestic airline Tickets for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Foreign Airline Tickets for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		+
Catering and Food Services	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP				
Guttering and 1 ood cervices	DD 11 /WIIND	110	141 -55.9 - Small value Floculement	15tQ-4tHQ	IN/A	ISIQ-4thQ	1stQ-4thQ	GOP	30,000.00	30,000.00	-	
Domestic airline Tickets	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Buying Mission and other
Hotel Accompdation for Travel	BDTP/MIND	NO	NP-53.10 Lease of Real Property and Venue	1-10 41-0	NI/A	4-10 411-0	4.10.41.0		100,000,00		-	Events
Travel Expenses	BDTP/MIND	NO		1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	
Rental of Vehicles			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	
	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	
Token/ Giveaways/ Souvenirs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	-	
				1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	F0 000 00		Special Online Fairs/Dig
Honoraria	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1510-4110	N/A	1510-4110	ISIQ-4IIIQ	GOP	50,000.00	50,000.00	-	Stores
Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	
Postage and Deliveries	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10.000.00	10,000.00	-	
Consultancy Services	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	-	
Software Development Projects	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250.000.00	250,000.00		
Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
		1,10	THE GOLD CHICAL PRICE LANGUAGE	1310-4110	11//5	13102-41102	1310-4110	GUF	30,000.00	50,000.00		11 1 0 0 0 0
Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	40,000,00		Updating the Suppliers a
Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1010 4150	Can		10,000.00		Buyers Database
g or corriso r rovider	DO 11 /IVIIIVO	140	141 GO.7 Frigrity Teoriffical Consultants	15(Q-4(f)Q	IN/A	ISIQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	
Hiring of Service Provider	BDTP/MIND	NO	NR 53 7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00			Raw Materials Suppliers
Provision of Goods	BDTP/MIND	NO NO	NP-53.7 Highly Technical Consultants							200,000.00		Portal
			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	
Repair of Equipment	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	REGULAR OPERATION
Repair of Vehicle	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	
Preventive Maintenance	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00	-	
Ballpen	BDTP/OD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	
Office Supplies Consummable	BDTP/OD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	-	
Office Supplies Custodian	BDTP/OD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	-	
Maintenance Supplies	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Provision of Goods	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
LED Lamp	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Tire	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP				
		.,,	The state of the s	1310-4110	13/7	13104-41110	1314-41114	GUF	40,000.00	40,000.00	-	
EXPORT MARKETING BUREAU									21,218,000.00	21,218,000.00		
RIPPLES	EMB	Mark Contains										
Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stO-4thO	1stQ-4thQ	GoP	1 100 000 00	1 100 000 00		
Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ		GoP	1,100,000.00 400,000.00	1,100,000.00		
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	300,000.00	300,000.00		
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	200,000.00	200,000.00		Page
Rental of Exhibit Modules	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	1,100,000.00	1,100,000.00		Fage
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	80,000.00	80,000.00		
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	100,000.00	100,000.00		
Rental Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thO	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00		
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A		1stQ-4thQ	GoP	100,000.00	100,000.00		

	Foreign Airline Tickets	EMB [NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		200,000.00			A THE STATE OF
	Foreign Travel Expenses	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00			
	Domestic airline Tickets Travel Expenses	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		130,000.00 20,000.00			A
	Tavel Expenses	EIVID	INC.	NP-55.9 - Small value Frocurement	1510-4010	IN/A	1510-4110	1510=40100	GOF	5,080,000.00	5,080,000.00		470000
	Halal Export Industry Development and	EMB	Section 1		4								
C	Consultancy Services	EMB		Competitive Bidding	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		1,100,000.00			Section 18
	Hiring of Consultants	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		500,000.00			
	Provision of Services Rental of Exhibit Modules	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		500,000.00 500,000.00			
	Rental of Exhibit Modules Rental of Venue	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		500,000.00			
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
F	Foreign Airline Tickets	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00	0	A STATE OF
F	Foreign Travel Expenses	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00			
	Domestic airline Tickets Travel Expenses	EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		250,000.00			
	Travel Expenses Token/ Giveaways/ Souvenirs	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		20,000.00			
F	Rental Services	EMB	NO	Competitive Bidding	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00	0	
	Subscription to License	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00	0	1000000
	5000		4		4			·		6,270,000.00	6,270,000.00		
	Philippine Export Development Plan	EMB	1 NO	IND 50.0 Omell Value Pressurement	4 1-10 4th0	+ NI/A	1-10 4th0	1-10 4th0	Cap	1,000,000.00	1,000,000,00	A	100000
-	Consultancy Services Provision of Services	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		1,000,000.00			
	Catering and Food Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ		250,000.00			
F	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	
	Domestic airline Tickets	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	0	1000
	Rental of Vehicle	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00			100000
	Lease of Equipment	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		200,000.00			A STATE OF THE STA
	Web Hosting Token/ Giveaways/ Souvenirs	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		100,000.00			
·	Mobile/Cellular Subscription	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A		1stQ-4thQ		200,000.00			
	Cellphone load	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00	0	
T	Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	0	
L	Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00			
	Computer Accessories	EMB		Shopping	1stQ-4thQ	N/A	1stQ-4thQ			50,000.00			A 100 mm
	NSO Contract Service (Statistics) Honorarium for Lecturer, Resource person, cod	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A				500,000.00 200,000.00			
	Repair of Equipment	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A				200,000.00	200,000.00	0	
F	Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
F	Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	0	
F	Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	0	
F	Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00 100,000.00			
	Vehicle Battery Vehicle Parts and Accessories	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	N/A N/A	1stQ-4thQ 1stQ-4thQ			100,000.00			
	Vehicle Parts and Accessories Newspaper Publication	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ			500,000.00			11 11 11 11 11
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
	Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	0	
	Photocopier Rental	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		600,000.00			
	Rental Services	EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		1,000,000.00			
	Towing Services Subscription to Internet	EMB EMB		NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		4.000,000,00			
	Subscription to Internet Subscription to License	EMB	NO NO	Competitive Bidding	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		2,326,000.00	2,326,000.00		
	Subscription to magazine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	0.00
5	Subscription to Newspapers	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
	Subscription to Software	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00	ı Caracian de la cara	
	The Shill-Inco	EMB	A		4'	+'	 '	 '		A J			
	Tradeline Philippines Consultancy Services	EMB EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,000,000.00	24,000,000.00		
	Exporters Services	LIVID			13104-111.5	13104-111							
	Domestic airline Tickets	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ			800,000.00			1200
	Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ			30,000.00			15 15 15 15
	Hiring of Consultants	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ					500,000.00			Allegan
	Provision of Services Printing Services	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ			300,000.00 200,000.00			
	Printing Services Food packs	EMB EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ		GoP	80,000.00			
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	00	
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	00	
	Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		4
	Rental Services	EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ					200,000.00			
	Courier Service Regular Operations	EMB EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Regular Operations Ballpen	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00	6	
	L-Type folder	EMB	NO _	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00	00	
13/93	Ring Binder	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	00	- 122
	Tape	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00			Page 32
	Bristol Board	EMB	NO NO	Shopping	1stQ-4thQ		1stQ-4thQ			5,000.00			
	Photo Paper Office Supplies Consumables	EMB	NO	Shopping	1stQ-4thQ					5,000.00 10,000.00			
	Office Supplies Consumables Ink Cartridge	EMB EMB	NO NO	Shopping Shopping	1stQ-4thQ 1stQ-4thQ					10,000.00			A CONTRACTOR OF THE PARTY OF TH
	Toner Cartridge	EMB EMB	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ					500,000.00			And the last of
THE REAL PROPERTY.		EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ		100,000.00			

Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00
White Board	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Water Dispenser	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00
Thermos	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00
Chair	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00
Interfolded Paper Towel	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Liquid Hand Soap	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Certificate Frame	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000,00	80,000.00
Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
IT Accessories	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00
Laser Printer	EMB	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00
Wireless Remote Presenter with laser pointer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00
Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00
Fuel, Lubricants and other vehicle consumable	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100.000.00
Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Detailing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00
Body Wash	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Greasing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Wheel Balance, Alignment, Rotation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Water Purifier cartridges	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	477,496.22	477,496.22
Covid-19 Dissenfectant Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
			The state of the s	13(4-41)(4	14/7	1010-4110	TOTAL TITLE	501	45,762,496.22	45,762,496.22

Total Amount _____971,026,761.56

JOEL R. CRUZ

Director

USEC. IRENEO V. VIZMONTE Head of Procuring Entity