

DTI-10 Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,178,000.00	2,178,000.00	0.00	DTI-10 Local Travel
50201020-00	Foreign	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Foreign Travel
50202010-00	Training Expenses	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	4,617,000.00	4,617,000.00	0.00	DTI-10 Employees Training
50203010-00	Office Supplies	DTI-10 & PO	NO	NP-53.5 Agency-to	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,165,000.00	1,165,000.00	0.00	DTI-10 Office Supplies/Various Office Supplies per DBM-PS Catalogue
50203020-00	Accountable Forms	DTI-10 & PO	NO	NP-53.5 Agency-to	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	55,000.00	55,000.00	0.00	DTI-10 Accountable Forms (Such as Receipts)
50203090-00	Fuel, Oil and Lubricants	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	550,000.00	550,000.00	0.00	Fuel, Oil and Lubricants for DTI-10 Vehicles
50203990-00	Other Supplies Expenses	DTI-10 & PO	NO	NP-53.5 Agency-to	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	342,000.00	342,000.00	0.00	DTI-10 Supplies
50204010-00	Water	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	225,000.00	225,000.00	0.00	DTI-10 Water
50204020-00	Electricity	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,950,000.00	1,950,000.00	0.00	DTI-10 Electricity
50205010-00	Postage and Courier Services	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	194,000.00	194,000.00	0.00	Postage and Courier Services
50205020-01	Telephone - Mobile	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	546,000.00	546,000.00	0.00	Telephone - Mobile
50205020-02	Telephone - Landline	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	115,000.00	115,000.00	0.00	Telephone - Landline
50205030-00	Internet Subscription Expenses	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	530,000.00	530,000.00	0.00	Internet Subscription
50206010-00	Awards/Rewards Expenses	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	135,000.00	135,000.00	0.00	Awards/Rewards Expenses
50210030-00	Extraordinary and Miscellaneous Exp.	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	118,000.00	118,000.00	0.00	Extraordinary and Miscellaneous Expenses

50211010-00	Legal Services	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00	50,000.00	0.00	Legal Services
50211020-00	Auditing Services	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00	50,000.00	0.00	Auditing Services
50211030-00	Consultancy Services	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00	100,000.00	0.00	Consultancy Services
50211990-00	Other Professional Services	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,816,000.00	1,816,000.00	0.00	Other Professional
50212020-00	Janitorial Services	DTI-10 & PO	NO	Competitive Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	994,000.00	994,000.00	0.00	DTI-10 Janitorial Services
50212030-00	Security Services	DTI-10 & PO	YES	Competitive Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	3,732,000.00	3,732,000.00	0.00	DTI-10 Security Services
50212990-00	Other General Services	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,418,000.00	1,418,000.00	0.00	Other General Services
50213040-01	Buildings	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Repairs and Maintenance
50213040-99	Other Structures	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	4,639,000.00	4,639,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-02	Office Equipment	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-03	ICT Equipment	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	281,000.00	281,000.00	0.00	DTI-10 Repairs and Maintenance
50213060-01	Motor Vehicles	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	280,000.00	280,000.00	0.00	DTI-10 Repairs and Maintenance
50213070-00	Furniture and Fixtures	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	65,000.00	65,000.00	0.00	DTI-10 Repairs and Maintenance
50215010-00	Taxes, Duties and Licenses	DTI-10 & PO	NO	NP-53.5 Agency-to	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	80,000.00	80,000.00	0.00	DTI-10 Taxes
50215020-00	Fidelity Bond Premiums	DTI-10 & PO	NO	NP-53.5 Agency-to	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00	0.00	DTI-10 Bonds
50215030-00	Insurance Expenses	DTI-10 & PO	NO	NP-53.5 Agency-to	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	348,000.00	348,000.00	0.00	DTI-10 Insurance
50299010-00	Advertising Expenses	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	240,000.00	240,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses
50299020-00	Printing and Publication Expenses	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	522,000.00	522,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses
50299030-00	Representation Expenses	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,445,000.00	1,445,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses

50299040-00	Transportation and Delivery Expenses	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	436,000.00	436,000.00	0.00	DTI-10 Other Maintenance & Operating Expenses
50299050-01	Rents - Buildings and Structures	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,628,000.00	2,628,000.00	0.00	DTI-10 Rents
50299050-03	Rents - Motor Vehicles	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	325,000.00	325,000.00	0.00	DTI-10 Rents
50299050-04	Rents - Equipment	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	180,000.00	180,000.00	0.00	DTI-10 Rents
50299060-00	Membership Dues and Contributions to Org.	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	20,000.00	20,000.00	0.00	Membership Dues
50299070-00	Other Subscription Expenses	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	30,000.00	30,000.00	0.00	Other Subscription
50299990-00	Other Maintenance and Operating Expenses	DTI-10 & PO	NO	NP-53.9 - Small Val	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00	100,000.00	0.00	Other Maintenance

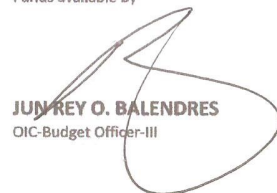
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Prepared by:



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Head, BAC Secretariat

Funds available by



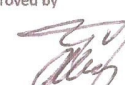
JUNREY O. BALENDRES
OIC-Budget Officer-III

Recommending Approval



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Approved by



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