

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Trade and Industry (DTI)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
I. Budget Year / Appropriations		4,183,334	1,610,831	5,794,165	5,215,769	1,556,580	1,290,843	1,240,974	1,127,372	5,215,769	0	0	0	0	0
General Administration and Support	1000000000000000	1,084,291	244,466	1,328,757	1,193,623	518,835	232,200	198,904	243,684	1,193,623	0	0	0	0	0
General Management and Supervision	100000100001000	1,060,410	224,252	1,284,662	1,154,579	518,835	232,200	198,904	204,640	1,154,579	0	0	0	0	0
National Capital Region (NCR)		736,109	137,858	63,933	0	416,585	122,571	108,100	115,081	0	0	0	0	0	0
PS		177,275	76,383	253,658	248,057	54,795	68,591	52,870	71,801	248,057	0	0	0	0	0
MOOE		526,729	29,647	556,376	514,280	361,790	53,980	55,230	43,280	514,280	0	0	0	0	0
CO		32,105	31,828	63,933	0	0	0	0	0	0	0	0	0	0	0
Region I - Ilocos		20,839	6,616	12,913	11,069	5,524	6,724	5,844	7,369	11,069	0	0	0	0	0
PS		10,702	3,840	14,542	14,392	3,066	4,094	3,066	4,166	14,392	0	0	0	0	0
MOOE		10,137	2,776	12,913	11,069	2,458	2,630	2,778	3,203	11,069	0	0	0	0	0
Cordillera Administrative Region (CAR)		24,497	6,688	8,805	7,738	6,058	9,122	7,929	7,139	7,738	0	0	0	0	0
PS		15,867	6,513	22,380	22,510	4,653	6,314	4,653	6,890	22,510	0	0	0	0	0
MOOE		8,630	175	8,805	7,738	1,405	2,808	3,276	249	7,738	0	0	0	0	0
Region II - Cagayan Valley		21,601	5,335	8,790	7,266	5,358	6,771	6,044	5,712	7,266	0	0	0	0	0
PS		10,665	5,335	2,146	0	3,324	4,155	4,155	4,985	0	0	0	0	0	0
MOOE		8,790	0	8,790	7,266	2,034	2,616	1,889	727	7,266	0	0	0	0	0
Region III - Central Luzon		18,736	4,453	9,245	7,731	5,400	6,400	5,400	4,984	7,731	0	0	0	0	0
PS		12,387	1,557	13,944	14,453	3,700	4,200	3,700	2,853	14,453	0	0	0	0	0
MOOE		6,349	2,896	9,245	7,731	1,700	2,200	1,700	2,131	7,731	0	0	0	0	0
Region IVA - CALABARZON		28,658	16,250	16,978	14,036	10,555	11,652	9,536	11,479	14,036	0	0	0	0	0
PS		19,067	8,863	27,930	29,186	6,613	8,289	6,379	7,905	29,186	0	0	0	0	0
MOOE		9,591	7,387	16,978	14,036	3,942	3,363	3,157	3,574	14,036	0	0	0	0	0
Region IVB - MIMAROPA		15,984	3,638	4,819	4,263	4,110	5,355	4,336	5,995	4,263	0	0	0	0	0
PS		12,229	817	1,757	0	3,420	4,288	3,299	4,526	0	0	0	0	0	0
MOOE		1,998	2,821	4,819	4,263	690	1,067	1,037	1,469	4,263	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				COMPREHENSIVE RELEASE										FOR LATER RELEASE			
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15				
Region V - Bicol		19,244	4,358	10,326	8,722	5,092	6,087	5,090	6,166	8,722	0	0	0	0	0	0	0	0	0
PS		10,046	3,230	13,276	13,713	2,912	3,906	2,910	3,985	13,713	0	0	0	0	0	0	0	0	0
MOOE		9,198	1,128	10,326	8,722	2,180	2,181	2,180	2,181	8,722	0	0	0	0	0	0	0	0	0
Region VI - Western Visayas		29,420	4,387	14,277	11,894	8,679	10,096	8,711	7,208	11,894	0	0	0	0	0	0	0	0	0
PS		17,697	1,833	19,530	22,800	5,701	7,111	5,737	4,251	22,800	0	0	0	0	0	0	0	0	0
MOOE		11,723	2,554	14,277	11,894	2,978	2,985	2,974	2,957	11,894	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		26,758	2,710	16,281	13,459	9,304	7,658	5,671	5,444	13,459	0	0	0	0	0	0	0	0	0
PS		12,007	1,180	13,187	14,618	3,113	4,159	3,114	4,232	14,618	0	0	0	0	0	0	0	0	0
MOOE		14,751	1,530	16,281	13,459	6,191	3,499	2,557	1,212	13,459	0	0	0	0	0	0	0	0	0
Region VIII - Eastern Visayas		6,892	9,954	4,386	3,626	3,964	5,002	3,968	4,047	3,626	0	0	0	0	0	0	0	0	0
PS		3,502	8,958	12,460	13,355	3,168	4,199	3,168	2,820	13,355	0	0	0	0	0	0	0	0	0
MOOE		3,390	996	4,386	3,626	796	803	800	1,227	3,626	0	0	0	0	0	0	0	0	0
Region IX - Zamboanga Peninsula		26,148	4,422	11,353	9,677	11,741	8,720	7,008	2,088	9,677	0	0	0	0	0	0	0	0	0
PS		16,695	2,522	19,217	19,880	5,862	7,806	5,862	350	19,880	0	0	0	0	0	0	0	0	0
MOOE		9,453	1,900	11,353	9,677	5,879	914	1,146	1,738	9,677	0	0	0	0	0	0	0	0	0
Region X - Northern Mindanao		18,792	8,119	15,557	12,543	5,718	6,375	5,621	6,539	12,543	0	0	0	0	0	0	0	0	0
PS		9,491	1,863	11,354	11,710	2,583	3,240	2,486	3,401	11,710	0	0	0	0	0	0	0	0	0
MOOE		9,301	6,256	15,557	12,543	3,135	3,135	3,135	3,138	12,543	0	0	0	0	0	0	0	0	0
Region XI - Davao		24,379	839	10,690	8,823	5,949	6,976	5,195	5,877	8,823	0	0	0	0	0	0	0	0	0
PS		2,609	0	11,919	15,174	0	0	0	0	15,174	0	0	0	0	0	0	0	0	0
MOOE		9,888	802	10,690	8,823	2,647	2,647	2,206	1,323	8,823	0	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN		14,003	5,122	12,194	10,351	4,434	4,868	3,869	3,960	10,351	0	0	0	0	0	0	0	0	0
PS		5,127	1,804	6,931	6,780	1,943	2,201	1,215	1,421	6,780	0	0	0	0	0	0	0	0	0
MOOE		8,876	3,318	12,194	10,351	2,491	2,667	2,654	2,539	10,351	0	0	0	0	0	0	0	0	0
Region XIII - CARAGA		28,350	3,503	11,251	9,301	10,364	7,823	6,582	5,552	9,301	0	0	0	0	0	0	0	0	0
PS		17,133	3,469	20,602	21,020	5,208	6,502	5,050	4,260	21,020	0	0	0	0	0	0	0	0	0
MOOE		11,217	34	11,251	9,301	5,156	1,321	1,532	1,292	9,301	0	0	0	0	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Administration of Personnel Benefits	100000100002000	23,881	20,214	44,095	39,044	0	0	0	39,044	39,044	0	0	0	0	0
National Capital Region (NCR)		23,351	20,214	43,565	39,044	0	0	0	39,044	39,044	0	0	0	0	0
PS		23,351	20,214	43,565	39,044	0	0	0	39,044	39,044	0	0	0	0	0
Region II - Cagayan Valley		530	0	530	0	0	0	0	0	0	0	0	0	0	0
PS		530	0	530	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	3,099,043	1,366,365	4,465,408	4,022,146	1,037,745	1,058,643	1,042,070	883,688	4,022,146	0	0	0	0	0
OO : Exports and investments increased	3100000000000000	670,243	120,221	790,464	773,356	261,450	168,313	189,027	154,566	773,356	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	670,243	120,221	790,464	773,356	261,450	168,313	189,027	154,566	773,356	0	0	0	0	0
Formulation of strategic plans, programs and policies on exports and investments	310100100001000	8,628	6,581	15,209	14,185	1,425	2,844	4,296	5,620	14,185	0	0	0	0	0
National Capital Region (NCR)		8,628	6,581	15,209	14,185	1,425	2,844	4,296	5,620	14,185	0	0	0	0	0
MOOE		8,628	6,581	15,209	14,185	1,425	2,844	4,296	5,620	14,185	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				COMPREHENSIVE RELEASE										FOR LATER RELEASE			
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total				
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	661,615	113,640	775,255	759,171	260,025	165,469	184,731	148,946	759,171	0	0	0	0	0				
National Capital Region (NCR)		518,594	61,970	4,365	4,420	210,247	104,397	142,038	98,417	4,420	0	0	0	0	0				
PS		197,935	42,604	240,539	240,055	56,643	63,174	56,013	64,225	240,055	0	0	0	0	0				
MOOE		317,714	17,946	335,660	310,624	152,234	40,132	84,934	33,324	310,624	0	0	0	0	0				
FinEx		2,945	1,420	4,365	4,420	1,370	1,091	868	4,420	0	0	0	0	0	0				
Region I - Ilocos		3,869	1,269	878	878	1,458	2,150	1,554	2,031	878	0	0	0	0	0				
PS		3,269	4,260	6,315	1,350	1,791	1,350	1,824	6,315	0	0	0	0	0	0				
MOOE		600	278	878	108	359	204	207	878	0	0	0	0	0	0				
Cordillera Administrative Region (CAR)		11,806	4,123	521	3,528	4,777	3,633	4,534	521	0	0	0	0	0	0				
PS		11,285	4,123	15,408	3,450	4,621	3,450	4,430	15,951	0	0	0	0	0	0				
MOOE		521	0	521	78	156	183	104	521	0	0	0	0	0	0				
Region II - Cagayan Valley		15,289	2,032	2,370	3,430	6,837	3,425	4,644	2,370	0	0	0	0	0	0				
PS		13,805	1,146	14,951	3,193	6,387	2,714	3,672	15,966	0	0	0	0	0	0				
MOOE		1,484	886	2,370	2,370	450	711	972	2,370	0	0	0	0	0	0				
Region III - Central Luzon		18,226	4,892	727	825	4,700	7,225	4,700	7,288	825	0	0	0	0	0				
PS		17,597	4,794	22,391	4,500	7,000	4,500	7,088	23,088	0	0	0	0	0	0				
MOOE		629	98	727	825	200	225	200	825	0	0	0	0	0	0				
Region IVA - CALABARZON		4,655	1,738	2,449	1,546	1,801	1,600	1,582	2,449	0	0	0	0	0	0				
PS		2,696	1,248	3,944	4,080	946	1,185	912	1,037	4,080	0	0	0	0	0				
MOOE		1,959	490	2,449	600	616	688	545	2,449	0	0	0	0	0	0				
Region IVB - MIMAROPA		6,874	2,077	1,646	2,205	2,484	2,001	2,608	1,646	0	0	0	0	0	0				
PS		5,784	1,521	7,305	7,652	1,686	2,114	1,620	2,232	7,652	0	0	0	0	0				
MOOE		1,090	556	1,646	519	370	381	376	1,646	0	0	0	0	0	0				
Region V - Bicol		8,345	5,045	2,878	2,898	2,816	4,137	3,163	3,639	2,898	0	0	0	0	0				
PS		6,579	3,933	10,512	10,857	2,310	3,091	2,311	3,145	10,857	0	0	0	0	0				
MOOE		1,766	1,112	2,878	2,898	506	1,046	852	494	2,898	0	0	0	0	0				
Region VI - Western Visayas		4,138	1,113	849	938	1,274	2,026	460	849	0	0	0	0	0	0				
PS		4,069	333	4,402	3,849	923	1,031	1,846	3,849	0	0	0	0	0	0				

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
MOOE		69	780	849	849	15	243	180	411	849	0	0	0	0	0
Region VII - Central Visayas		9,788	7,297	2,524	2,394	3,725	4,695	3,606	5,609	2,394	0	0	0	0	0
PS		8,728	5,833	14,561	15,241	3,246	4,336	3,247	4,412	15,241	0	0	0	0	0
MOOE		1,060	1,464	2,524	2,394	479	359	359	1,197	2,394	0	0	0	0	0
Region VIII - Eastern Visayas		17,749	3,721	3,508	3,508	5,372	6,830	5,376	5,261	3,508	0	0	0	0	0
PS		15,423	2,539	17,962	19,331	4,602	6,053	4,602	4,074	19,331	0	0	0	0	0
MOOE		2,326	1,182	3,508	3,508	770	777	774	1,187	3,508	0	0	0	0	0
Region IX - Zamboanga Peninsula		8,227	3,684	5,078	4,758	4,375	3,227	1,977	2,248	4,758	0	0	0	0	0
PS		5,189	1,644	6,833	7,069	1,542	2,053	1,542	1,932	7,069	0	0	0	0	0
MOOE		3,038	2,040	5,078	4,758	2,833	1,174	435	316	4,758	0	0	0	0	0
Region X - Northern Mindanao		8,296	1,157	1,421	1,871	2,309	2,778	2,240	2,892	1,871	0	0	0	0	0
PS		7,277	755	8,032	8,348	1,841	2,310	1,772	2,425	8,348	0	0	0	0	0
MOOE		1,019	402	1,421	1,871	468	468	468	467	1,871	0	0	0	0	0
Region XI - Davao		9,385	4,934	3,422	3,422	3,913	4,810	3,468	4,491	3,422	0	0	0	0	0
PS		7,263	3,634	10,897	13,260	2,886	3,783	2,612	3,979	13,260	0	0	0	0	0
MOOE		2,122	1,300	3,422	3,422	1,027	1,027	856	512	3,422	0	0	0	0	0
Region XII - SOCCSKSARGEN		10,490	4,302	3,046	3,047	3,929	4,490	2,729	3,111	3,047	0	0	0	0	0
PS		8,211	3,535	11,746	11,212	3,214	3,640	2,008	2,350	11,212	0	0	0	0	0
MOOE		2,279	767	3,046	3,047	715	850	721	761	3,047	0	0	0	0	0
Region XIII - CARAGA		5,884	4,286	3,219	3,219	5,534	3,557	1,195	131	3,219	0	0	0	0	0
PS		3,252	3,699	6,951	7,198	2,730	3,441	1,027	0	7,198	0	0	0	0	0
MOOE		2,632	587	3,219	3,219	2,804	116	168	131	3,219	0	0	0	0	0
OO : Industries developed	3200000000000000	319,339	143,172	462,511	464,087	116,185	125,551	117,014	105,337	464,087	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	319,339	143,172	462,511	464,087	116,185	125,551	117,014	105,337	464,087	0	0	0	0	0

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Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	257,648	129,100	386,748	387,041	98,421	105,117	97,266	86,237	387,041	0	0	0	0	0	0
National Capital Region (NCR)		164,309	83,734	550	550	63,409	64,968	68,278	55,721	550	0	0	0	0	0	0
PS		90,208	40,759	130,967	135,244	30,168	37,146	29,244	38,686	135,244	0	0	0	0	0	0
MOOE		73,940	42,586	116,526	116,582	33,070	27,687	38,915	16,910	116,582	0	0	0	0	0	0
FinEx		161	389	550	550	171	135	119	125	550	0	0	0	0	0	0
Region I - Ilocos		1,365	701	2,066	1,991	628	728	336	299	1,991	0	0	0	0	0	0
MOOE		1,365	701	2,066	1,991	628	728	336	299	1,991	0	0	0	0	0	0
Cordillera Administrative Region (CAR)		3,495	2,705	5,507	5,507	977	1,856	2,076	1,315	5,507	0	0	0	0	0	0
PS		496	197	693	717	150	203	150	214	717	0	0	0	0	0	0
MOOE		2,999	2,508	5,507	5,507	827	1,653	1,926	1,101	5,507	0	0	0	0	0	0
Region II - Cagayan Valley		1,528	589	1,867	2,117	224	336	784	523	1,867	0	0	0	0	0	0
MOOE		1,528	589	1,867	2,117	224	336	784	523	1,867	0	0	0	0	0	0
Region III - Central Luzon		7,609	2,307	2,321	2,246	2,800	2,800	2,000	3,073	2,246	0	0	0	0	0	0
PS		5,337	2,258	7,595	7,877	1,500	2,200	1,500	2,677	7,877	0	0	0	0	0	0
MOOE		2,272	49	2,321	2,246	750	600	500	396	2,246	0	0	0	0	0	0
Region IVA - CALABARZON		8,468	3,478	3,314	3,064	2,943	3,374	2,834	2,714	3,064	0	0	0	0	0	0
PS		5,838	2,794	8,632	8,801	2,079	2,606	2,004	2,112	8,801	0	0	0	0	0	0
MOOE		2,630	684	3,314	3,064	864	768	830	602	3,064	0	0	0	0	0	0
Region IVB - MIMAROPA		4,020	729	1,371	796	1,153	1,312	1,065	1,366	796	0	0	0	0	0	0
PS		3,264	114	3,378	4,100	897	1,135	883	1,185	4,100	0	0	0	0	0	0
MOOE		756	615	1,371	796	256	177	182	181	796	0	0	0	0	0	0
Region V - Bicol		7,863	4,348	4,496	3,841	2,447	3,404	2,897	3,051	3,841	0	0	0	0	0	0
PS		5,291	2,424	7,715	1,702	2,259	1,702	2,295	7,958	0	0	0	0	0	0	0
MOOE		2,572	1,924	4,496	3,841	745	1,145	1,195	756	3,841	0	0	0	0	0	0
Region VI - Western Visayas		3,133	1,176	4,309	3,104	257	1,217	1,093	537	3,104	0	0	0	0	0	0
MOOE		3,133	1,176	4,309	3,104	257	1,217	1,093	537	3,104	0	0	0	0	0	0
Region VII - Central Visayas		4,155	4,623	4,787	3,462	1,395	1,585	1,776	2,819	3,462	0	0	0	0	0	0
PS		2,795	1,196	3,991	4,113	876	1,170	876	1,191	4,113	0	0	0	0	0	0

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Department : Department of Trade and Industry (DTI)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
MOOE		1,360	3,427	4,787	3,462	519	415	900	1,628	3,462	0	0	0	0	0
Region VIII - Eastern Visayas		3,379	332	1,311	796	730	1,000	731	800	796	0	0	0	0	0
PS		2,210	190	2,400	2,465	555	824	555	531	2,465	0	0	0	0	0
MOOE		1,169	142	1,311	796	175	176	176	269	796	0	0	0	0	0
Region IX - Zamboanga Peninsula		10,119	3,344	2,993	2,993	3,512	3,884	3,063	3,331	2,993	0	0	0	0	0
PS		7,153	3,317	10,470	10,797	2,421	3,228	2,421	2,727	10,797	0	0	0	0	0
MOOE		2,966	27	2,993	2,993	1,091	656	642	604	2,993	0	0	0	0	0
Region X - Northern Mindanao		8,991	3,383	5,689	5,489	3,017	3,403	2,960	2,999	5,489	0	0	0	0	0
PS		6,178	507	6,685	6,890	1,520	1,906	1,463	2,001	6,890	0	0	0	0	0
MOOE		2,813	2,876	5,689	5,489	1,497	1,497	1,497	998	5,489	0	0	0	0	0
Region XI - Davao		8,893	7,946	6,657	4,817	3,728	4,437	3,270	3,870	4,817	0	0	0	0	0
PS		5,669	4,513	10,182	10,488	2,283	2,992	2,066	3,147	10,488	0	0	0	0	0
MOOE		3,224	3,433	6,657	4,817	1,445	1,445	1,204	723	4,817	0	0	0	0	0
Region XII - SOCCSKSARGEN		10,994	5,193	3,850	3,085	4,445	5,118	3,181	3,632	3,085	0	0	0	0	0
PS		8,635	3,702	12,337	13,291	3,810	4,315	2,380	2,786	13,291	0	0	0	0	0
MOOE		2,359	1,491	3,850	3,085	635	803	801	846	3,085	0	0	0	0	0
Region XIII - CARAGA		9,327	4,512	4,712	4,712	7,306	5,695	922	187	4,712	0	0	0	0	0
PS		5,863	3,264	9,127	9,398	3,917	4,876	605	0	9,398	0	0	0	0	0
MOOE		3,464	1,248	4,712	4,712	3,389	819	317	187	4,712	0	0	0	0	0
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	320100100002000	55,718	10,809	66,527	67,902	15,490	18,135	17,449	16,828	67,902	0	0	0	0	0
National Capital Region (NCR)		55,718	10,809	27,087	27,377	15,490	18,135	17,449	16,828	27,377	0	0	0	0	0
PS		31,300	8,140	39,440	40,525	9,006	11,157	8,706	11,656	40,525	0	0	0	0	0
MOOE		24,418	2,669	27,087	27,377	6,484	6,978	8,743	5,172	27,377	0	0	0	0	0
Project(s)		5,973	3,263	9,236	9,144	2,274	2,299	2,299	2,272	9,144	0	0	0	0	0
Locally-Funded Project(s)		5,973	3,263	9,236	9,144	2,274	2,299	2,299	2,272	9,144	0	0	0	0	0
Go Lokal	320100200002000	5,973	3,263	9,236	9,144	2,274	2,299	2,299	2,272	9,144	0	0	0	0	0
National Capital Region (NCR)		5,973	3,263	9,236	9,144	2,274	2,299	2,299	2,272	9,144	0	0	0	0	0
MOOE		5,973	3,263	9,236	9,144	2,274	2,299	2,299	2,272	9,144	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
OO : MSMEs assisted and developed	3300000000000000000	1,717,303	978,056	2,695,359	2,258,344	539,786	621,235	613,652	483,671	2,258,344	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000000	1,717,303	978,056	2,695,359	2,258,344	539,786	621,235	613,652	483,671	2,258,344	0	0	0	0	0
Formulation of strategic plans, programs and policies on MSME development	3301001000001000	9,228	2,552	11,780	11,137	2,360	3,191	3,011	2,575	11,137	0	0	0	0	0
National Capital Region (NCR)		9,228	2,552	5,008	4,699	2,360	3,191	3,011	2,575	4,699	0	0	0	0	0
PS		4,960	1,812	6,772	6,438	1,420	1,781	1,366	1,871	6,438	0	0	0	0	0
MOOE		4,268	740	5,008	4,699	940	1,410	1,645	704	4,699	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	391,651	195,504	587,155	573,047	133,610	156,871	133,801	148,765	573,047	0	0	0	0	0
National Capital Region (NCR)		69,354	66,564	97,042	45,179	34,983	41,752	35,714	38,940	45,179	0	0	0	0	0
PS		29,941	8,935	38,876	106,210	25,475	27,532	25,181	28,022	106,210	0	0	0	0	0
MOOE		39,413	57,629	97,042	45,179	9,508	14,220	10,533	10,918	45,179	0	0	0	0	0
Region I - Ilocos		29,251	15,054	8,986	8,662	8,102	11,611	8,963	11,516	8,662	0	0	0	0	0
PS		22,317	13,002	35,319	31,530	6,672	8,998	6,672	9,188	31,530	0	0	0	0	0
MOOE		6,934	2,052	8,986	8,662	1,430	2,613	2,291	2,328	8,662	0	0	0	0	0
Cordillera Administrative Region (CAR)		24,421	3,766	13,185	13,185	5,004	8,521	6,392	8,822	13,185	0	0	0	0	0
PS		12,753	2,249	15,002	15,554	3,399	4,568	3,399	4,188	15,554	0	0	0	0	0
MOOE		11,668	1,517	13,185	13,185	1,605	3,953	2,993	4,634	13,185	0	0	0	0	0
Region II - Cagayan Valley		19,444	7,945	11,823	11,893	4,004	6,367	8,159	8,032	11,893	0	0	0	0	0
PS		13,349	2,217	15,566	14,669	2,934	4,107	3,521	4,107	14,669	0	0	0	0	0
MOOE		6,095	5,728	11,823	11,893	1,070	2,260	4,638	3,925	11,893	0	0	0	0	0
Region III - Central Luzon		30,816	13,852	16,890	16,461	9,300	12,000	9,400	11,034	16,461	0	0	0	0	0
PS		18,891	8,887	27,778	25,273	5,300	7,000	5,400	7,573	25,273	0	0	0	0	0
MOOE		11,925	4,965	16,890	16,461	4,000	5,000	4,000	3,461	16,461	0	0	0	0	0
Region IVA - CALABARZON		19,742	8,222	9,554	9,004	5,741	6,683	6,908	6,146	9,004	0	0	0	0	0
PS		12,399	6,011	18,410	16,474	3,779	4,736	3,646	4,313	16,474	0	0	0	0	0
MOOE		7,343	2,211	9,554	9,004	1,962	1,947	3,262	1,833	9,004	0	0	0	0	0
Region IVB - MIMAROPA		22,489	10,572	12,221	12,171	7,918	7,805	6,765	8,226	12,171	0	0	0	0	0
PS		11,208	9,632	20,840	18,543	4,089	5,130	3,956	5,368	18,543	0	0	0	0	0
MOOE		11,281	940	12,221	12,171	3,829	2,675	2,809	2,858	12,171	0	0	0	0	0
Region V - Bicol		26,088	10,934	8,713	8,459	7,250	9,602	8,067	9,825	8,459	0	0	0	0	0
PS		20,356	7,953	28,309	26,285	5,594	7,482	5,594	7,615	26,285	0	0	0	0	0
MOOE		5,732	2,981	8,713	8,459	1,656	2,120	2,473	2,210	8,459	0	0	0	0	0
Region VI - Western Visayas		21,730	10,033	12,060	10,984	6,850	8,875	6,959	4,883	10,984	0	0	0	0	0
PS		10,991	8,712	19,703	16,583	4,427	5,913	3,505	2,738	16,583	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	FOR LATER RELEASE	
1	2	3	4	5=3+4	6=1+1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1		
MOOE		10,739	1,321	12,060	10,984	2,423	2,962	3,454	2,145	10,984	0	0	0	0	0		
Region VII - Central Visayas		19,035	13,907	11,711	11,711	6,069	6,619	5,836	10,687	11,711	0	0	0	0	0		
PS		13,364	7,867	21,231	17,500	3,727	4,979	3,728	5,066	17,500	0	0	0	0	0		
MOOE		5,671	6,040	11,711	11,711	2,342	1,640	2,108	5,621	11,711	0	0	0	0	0		
Region VIII - Eastern Visayas		22,396	5,443	10,167	10,440	6,378	7,697	6,388	7,156	10,440	0	0	0	0	0		
PS		15,512	2,160	17,672	17,179	4,086	5,385	4,086	3,622	17,179	0	0	0	0	0		
MOOE		6,884	3,283	10,167	10,440	2,292	2,312	2,302	3,534	10,440	0	0	0	0	0		
Region IX - Zamboanga Peninsula		13,510	4,659	10,099	10,099	5,181	5,055	4,966	3,303	10,099	0	0	0	0	0		
PS		7,076	994	8,070	8,406	1,869	2,536	1,869	2,132	8,406	0	0	0	0	0		
MOOE		6,434	3,665	10,099	10,099	3,312	2,519	3,097	1,171	10,099	0	0	0	0	0		
Region X - Northern Mindanao		14,441	9,090	9,210	9,210	5,406	6,142	5,298	5,485	9,210	0	0	0	0	0		
PS		10,142	4,179	14,321	13,121	2,894	3,630	2,786	3,811	13,121	0	0	0	0	0		
MOOE		4,299	4,911	9,210	9,210	2,512	2,512	1,674	1,674	9,210	0	0	0	0	0		
Region XI - Davao		27,595	7,992	14,369	14,171	8,113	9,313	7,039	7,453	14,171	0	0	0	0	0		
PS		17,162	4,056	21,218	17,747	3,862	5,062	3,496	5,327	17,747	0	0	0	0	0		
MOOE		10,433	3,936	14,369	14,171	4,251	4,251	3,543	2,126	14,171	0	0	0	0	0		
Region XII - SOCCSKSARGEN		13,940	6,505	8,407	8,203	4,757	5,041	3,678	4,072	8,203	0	0	0	0	0		
PS		8,823	3,215	12,038	9,345	2,679	3,034	1,674	1,958	9,345	0	0	0	0	0		
MOOE		5,117	3,290	8,407	8,203	2,078	2,007	2,004	2,114	8,203	0	0	0	0	0		
Region XIII - CARAGA		17,399	966	8,135	8,135	8,554	3,788	3,269	3,185	8,135	0	0	0	0	0		
PS		12,068	-1,838	10,230	10,661	2,478	3,104	2,376	2,703	10,661	0	0	0	0	0		
MOOE		5,331	2,804	8,135	8,135	6,076	684	893	482	8,135	0	0	0	0	0		

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	330100100003000	46,184	24,317	70,501	142,606	35,246	37,446	37,387	32,527	142,606	0	0	0	0	0
National Capital Region (NCR)		8,670	8,571	5,108	29,540	35,246	37,446	37,387	32,527	29,540	0	0	0	0	0
PS		5,417	6,716	12,133	113,066	28,266	28,267	28,266	28,267	113,066	0	0	0	0	0
MOOE		3,253	1,855	5,108	29,540	6,980	9,179	9,121	4,260	29,540	0	0	0	0	0
Region I - Ilocos		3,548	1,771	1,287	0	0	0	0	0	0	0	0	0	0	0
PS		2,646	1,386	4,032	0	0	0	0	0	0	0	0	0	0	0
MOOE		902	385	1,287	0	0	0	0	0	0	0	0	0	0	0
Region II - Cagayan Valley		4,489	1,684	1,707	0	0	0	0	0	0	0	0	0	0	0
PS		3,356	1,110	4,466	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,133	574	1,707	0	0	0	0	0	0	0	0	0	0	0
Region IVA - CALABARZON		4,826	1,910	1,677	0	0	0	0	0	0	0	0	0	0	0
PS		3,544	1,515	5,059	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,282	395	1,677	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		3,747	2,107	1,546	0	0	0	0	0	0	0	0	0	0	0
PS		2,696	1,612	4,308	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,051	495	1,546	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		5,848	2,822	2,267	0	0	0	0	0	0	0	0	0	0	0
PS		4,393	2,010	6,403	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,455	812	2,267	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		5,491	2,376	1,899	0	0	0	0	0	0	0	0	0	0	0
PS		3,967	2,001	5,968	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,524	375	1,899	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		4,485	1,256	1,551	0	0	0	0	0	0	0	0	0	0	0
PS		3,367	823	4,190	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,118	433	1,551	0	0	0	0	0	0	0	0	0	0	0
Region XIII - CARAGA		5,080	1,820	1,683	0	0	0	0	0	0	0	0	0	0	0
PS		3,689	1,528	5,217	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,391	292	1,683	0	0	0	0	0	0	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Project(s)		1,270,240	755,683	2,025,923	1,531,554	368,570	423,727	439,453	299,804	1,531,554	0	0	0	0	0
Locally-Funded Project(s)		1,131,714	314,585	1,446,299	644,092	162,593	160,519	183,344	137,636	644,092	0	0	0	0	0
Establishment of Negosyo Centers	330100200001000	356,426	153,294	509,720	486,764	126,200	120,254	137,079	103,231	486,764	0	0	0	0	0
National Capital Region (NCR)		16,609	6,085	22,694	20,363	7,258	4,048	4,870	4,187	20,363	0	0	0	0	0
MOOE		16,609	6,085	22,694	20,363	7,258	4,048	4,870	4,187	20,363	0	0	0	0	0
Cordillera Administrative Region (CAR)		15,464	12,086	27,550	24,028	5,290	7,365	6,765	4,608	24,028	0	0	0	0	0
MOOE		15,464	12,086	27,550	24,028	5,290	7,365	6,765	4,608	24,028	0	0	0	0	0
Region II - Cagayan Valley		22,275	11,960	34,235	29,859	2,984	8,952	11,959	5,964	29,859	0	0	0	0	0
MOOE		15,464	12,086	27,550	24,028	5,290	7,365	6,765	4,608	24,028	0	0	0	0	0
Region III - Central Luzon		26,540	16,974	43,514	37,951	9,000	10,500	12,000	6,451	37,951	0	0	0	0	0
MOOE		26,540	16,974	43,514	37,951	9,000	10,500	12,000	6,451	37,951	0	0	0	0	0
Region IVA - CALABARZON		41,609	10,701	52,310	45,623	11,080	11,582	12,062	10,899	45,623	0	0	0	0	0
MOOE		41,609	10,701	52,310	45,623	11,080	11,582	12,062	10,899	45,623	0	0	0	0	0
Region IVB - MIMAROPA		14,506	11,194	25,700	22,415	4,682	5,748	6,526	5,459	22,415	0	0	0	0	0
MOOE		14,506	11,194	25,700	22,415	4,682	5,748	6,526	5,459	22,415	0	0	0	0	0
Region V - Bicol		23,673	17,251	40,924	35,693	8,549	9,463	9,170	8,511	35,693	0	0	0	0	0
MOOE		23,673	17,251	40,924	35,693	8,549	9,463	9,170	8,511	35,693	0	0	0	0	0
Region VI - Western Visayas		39,343	0	39,343	41,927	9,464	11,300	10,387	10,776	41,927	0	0	0	0	0
MOOE		39,343	0	39,343	41,927	9,464	11,300	10,387	10,776	41,927	0	0	0	0	0
Region VII - Central Visayas		23,463	13,068	36,531	31,621	5,692	6,008	8,854	11,067	31,621	0	0	0	0	0
MOOE		23,463	13,068	36,531	31,621	5,692	6,008	8,854	11,067	31,621	0	0	0	0	0
Region VIII - Eastern Visayas		30,012	17,830	47,842	41,726	9,947	11,003	10,594	10,182	41,726	0	0	0	0	0
MOOE		30,012	17,830	47,842	41,726	9,947	11,003	10,594	10,182	41,726	0	0	0	0	0
Region IX - Zamboanga Peninsula		21,591	3,562	25,153	21,938	10,184	807	10,183	764	21,938	0	0	0	0	0
MOOE		21,591	3,562	25,153	21,938	10,184	807	10,183	764	21,938	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	34,259	7,378	9,288	9,443	8,150	34,259	0	0	0	0	0

Department : Department of Trade and Industry (DTI)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
MOOE		0	0	0	34,259	7,378	9,288	9,443	8,150	34,259	0	0	0	0	0
Region XI - Davao		25,400	6,281	31,681	27,631	8,289	8,289	6,908	4,145	27,631	0	0	0	0	0
MOOE		25,400	6,281	31,681	27,631	8,289	8,289	6,908	4,145	27,631	0	0	0	0	0
Region XII - SOCCSKSARGEN		18,729	8,622	27,351	23,855	5,784	6,140	6,242	5,689	23,855	0	0	0	0	0
MOOE		18,729	8,622	27,351	23,855	5,784	6,140	6,242	5,689	23,855	0	0	0	0	0
Region XIII - CARAGA		19,172	9,430	28,602	24,946	15,071	3,698	5,209	968	24,946	0	0	0	0	0
MOOE		19,172	9,430	28,602	24,946	15,071	3,698	5,209	968	24,946	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
OTOP: Next Generation		330100200002000	55,529	30,326	85,855	20,674	22,427	26,247	17,575	86,923	0	0	0	0	0
National Capital Region (NCR)			7,325	2,637	13,706	4,702	2,606	3,810	2,588	13,706	0	0	0	0	0
MOOE			7,325	2,637	13,706	4,702	2,606	3,810	2,588	13,706	0	0	0	0	0
Cordillera Administrative Region (CAR)			3,217	3,373	6,590	6,261	1,252	1,879	1,878	6,261	0	0	0	0	0
MOOE			3,217	3,373	6,590	6,261	1,252	1,879	1,878	6,261	0	0	0	0	0
Region I - Ilocos			2,148	1,706	3,854	3,661	444	886	1,270	3,661	0	0	0	0	0
MOOE			2,148	1,706	3,854	3,661	444	886	1,270	3,661	0	0	0	0	0
Region II - Cagayan Valley			2,884	1,907	4,791	4,552	240	1,437	1,917	4,552	0	0	0	0	0
MOOE			2,884	1,907	4,791	4,552	240	1,437	1,917	4,552	0	0	0	0	0
Region III - Central Luzon			5,600	412	6,012	4,647	700	1,400	1,800	4,647	0	0	0	0	0
MOOE			5,600	412	6,012	4,647	700	1,400	1,800	4,647	0	0	0	0	0
Region IVA - CALABARZON			5,287	1,294	6,581	5,690	1,712	1,952	1,364	662	5,690	0	0	0	0
MOOE			5,287	1,294	6,581	5,690	1,712	1,952	1,364	662	5,690	0	0	0	0
Region IVB - MIMAROPA			2,631	3,165	5,796	5,506	435	2,500	1,752	819	5,506	0	0	0	0
MOOE			2,631	3,165	5,796	5,506	435	2,500	1,752	819	5,506	0	0	0	0
Region V - Bicol			2,929	2,424	5,353	4,420	850	1,334	1,274	962	4,420	0	0	0	0
MOOE			2,929	2,424	5,353	4,420	850	1,334	1,274	962	4,420	0	0	0	0
Region VI - Western Visayas			2,072	1,914	3,986	3,784	0	752	1,346	1,686	3,784	0	0	0	0
MOOE			2,072	1,914	3,986	3,784	0	752	1,346	1,686	3,784	0	0	0	0
Region VII - Central Visayas			2,028	3,453	5,481	4,542	454	908	1,363	1,817	4,542	0	0	0	0
MOOE			2,028	3,453	5,481	4,542	454	908	1,363	1,817	4,542	0	0	0	0
Region VIII - Eastern Visayas			3,093	1,099	4,192	3,982	350	957	1,397	1,278	3,982	0	0	0	0
MOOE			3,093	1,099	4,192	3,982	350	957	1,397	1,278	3,982	0	0	0	0
Region IX - Zamboanga Peninsula			3,389	2,163	5,552	5,274	690	1,370	2,785	429	5,274	0	0	0	0
MOOE			3,389	2,163	5,552	5,274	690	1,370	2,785	429	5,274	0	0	0	0
Region X - Northern Mindanao			0	0	0	4,506	1,229	1,229	1,229	819	4,506	0	0	0	0
MOOE			0	0	0	4,506	1,229	1,229	1,229	819	4,506	0	0	0	0
Region XI - Davao			4,223	1,008	5,231	4,542	1,363	1,363	1,136	680	4,542	0	0	0	0

This report was generated using the Unified Reporting System on November 25, 2022 11:18 AM. BED Level: 01 - Agency Submission (NEP).

Department : Department of Trade and Industry (DTI)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
MOOE		4,223	1,008	5,231	4,542	1,363	1,363	1,136	680	4,542	0	0	0	0	0
Region XII - SOCCSKSARGEN		3,466	2,114	5,580	5,301	1,345	1,326	1,589	1,041	5,301	0	0	0	0	0
MOOE		3,466	2,114	5,580	5,301	1,345	1,326	1,589	1,041	5,301	0	0	0	0	0
Region XIII - CARAGA		5,237	1,657	6,894	6,549	4,908	528	337	776	6,549	0	0	0	0	0
MOOE		5,237	1,657	6,894	6,549	4,908	528	337	776	6,549	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
											Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Shared Service Facilities (SSF) Project	330100200003000	41,836	31,148	72,984	70,405	15,719	17,838	20,018	16,830	70,405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Department : Department,of Trade and Industry (DTI)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
MOOE		4,059	778	4,837	4,359	1,308	1,308	1,090	653	4,359	0	0	0	0	0
Region XII - SOCCSKSARGEN		2,275	1,517	3,792	3,417	660	1,261	1,077	419	3,417	0	0	0	0	0
MOOE		2,275	1,517	3,792	3,417	660	1,261	1,077	419	3,417	0	0	0	0	0
Region XIII - CARAGA		2,430	1,986	4,416	3,979	2,584	717	136	542	3,979	0	0	0	0	0
MOOE		2,430	1,986	4,416	3,979	2,584	717	136	542	3,979	0	0	0	0	0
Pangkabuhayan sa Pagbangon at Ginhawa	330100200010000	583,613	84,023	667,636	0	0	0	0	0	0	0	0	0	0	0
National Capital Region (NCR)		153,085	3,335	156,420	0	0	0	0	0	0	0	0	0	0	0
MOOE		153,085	3,335	156,420	0	0	0	0	0	0	0	0	0	0	0
Cordillera Administrative Region (CAR)		39,657	2,359	42,016	0	0	0	0	0	0	0	0	0	0	0
MOOE		39,657	2,359	42,016	0	0	0	0	0	0	0	0	0	0	0
Region II - Cagayan Valley		32,181	8,147	40,328	0	0	0	0	0	0	0	0	0	0	0
MOOE		32,181	8,147	40,328	0	0	0	0	0	0	0	0	0	0	0
Region III - Central Luzon		37,518	39,474	76,992	0	0	0	0	0	0	0	0	0	0	0
MOOE		37,518	39,474	76,992	0	0	0	0	0	0	0	0	0	0	0
Region IVA - CALABARZON		72,782	4,146	76,928	0	0	0	0	0	0	0	0	0	0	0
MOOE		72,782	4,146	76,928	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		19,359	11,769	31,128	0	0	0	0	0	0	0	0	0	0	0
MOOE		19,359	11,769	31,128	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		64,411	23,205	87,616	0	0	0	0	0	0	0	0	0	0	0
MOOE		64,411	23,205	87,616	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		62,225	2,415	64,640	0	0	0	0	0	0	0	0	0	0	0
MOOE		62,225	2,415	64,640	0	0	0	0	0	0	0	0	0	0	0
Region IX - Zamboanga Peninsula		20,187	13,241	33,428	0	0	0	0	0	0	0	0	0	0	0
MOOE		20,187	13,241	33,428	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		31,818	7,598	39,416	0	0	0	0	0	0	0	0	0	0	0
MOOE		31,818	7,598	39,416	0	0	0	0	0	0	0	0	0	0	0
Region XIII - CARAGA		50,390	-31,666	18,724	0	0	0	0	0	0	0	0	0	0	0
MOOE		50,390	-31,666	18,724	0	0	0	0	0	0	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				COMPREHENSIVE RELEASE										FOR LATER RELEASE				
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Livelihood Seeding Program and Negosyo Serbisyo Sa Barangay LSP - NSB) (330100200011000	2	94,310	15,794	110,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		2,169	148	2,317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Capital Region (NCR)		2,169	148	2,317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,169	148	2,317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cordillera Administrative Region (CAR)		11,056	425	11,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		11,056	425	11,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region II - Cagayan Valley		7,414	1,745	9,159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		7,414	1,745	9,159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region III - Central Luzon		5,115	0	5,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,115	0	5,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region IVA - CALABARZON		13,770	630	14,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		13,770	630	14,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		4,651	0	4,651	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,651	0	4,651	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		12,297	3,762	16,059	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		12,297	3,762	16,059	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		16,667	4,035	20,702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		16,667	4,035	20,702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region IX - Zamboanga Peninsula		11,012	5	11,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		11,012	5	11,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		6,196	379	6,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,196	379	6,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Region XIII - CARAGA		3,963	4,665	8,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,963	4,665	8,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Foreign-Assisted Project(s)		138,526	441,098	579,624	887,462	205,977	263,208	256,109	162,168	887,462	0	0	0	0	0	0	0	0	0	0

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Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Rural Agro - Enterprise Partnership for Inclusive Development (RAPID) Growth	330100300001000	138,526	441,098	579,624	887,462	205,977	263,208	256,109	162,168	887,462	0	0	0	0	0
National Capital Region (NCR)		58,872	389,735	67,728	67,331	205,977	263,208	256,109	162,168	67,331	0	0	0	0	0
MOOE		9,149	13,287	358,443	711,638	33,723	28,988	25,640	20,142	711,638	0	0	0	0	0
CO		2,527	65,201	67,728	67,331	25,984	25,984	15,363	0	67,331	0	0	0	0	0
Region XI - Davao		79,654	51,363	2,068	0	0	0	0	0	0	0	0	0	0	0
MOOE		65,693	38,378	24,878	0	0	0	0	0	0	0	0	0	0	0
CO		0	2,068	2,068	0	0	0	0	0	0	0	0	0	0	0
OO : Consumer welfare enhanced	3400000000000000	392,158	124,916	517,074	526,359	120,324	143,544	122,377	140,114	526,359	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	327,519	109,310	436,829	443,576	101,501	124,380	101,392	116,303	443,576	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer protection	340100100001000	4,138	794	4,932	4,871	1,139	1,271	1,196	1,265	4,871	0	0	0	0	0
National Capital Region (NCR)		3,915	577	4,492	4,871	1,139	1,271	1,196	1,265	4,871	0	0	0	0	0
MOOE		3,915	577	4,492	4,871	1,139	1,271	1,196	1,265	4,871	0	0	0	0	0
Region II - Cagayan Valley		65	25	90	0	0	0	0	0	0	0	0	0	0	0
MOOE		65	25	90	0	0	0	0	0	0	0	0	0	0	0
Region IVA - CALABARZON		100	70	170	0	0	0	0	0	0	0	0	0	0	0
MOOE		100	70	170	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		8	82	90	0	0	0	0	0	0	0	0	0	0	0
MOOE		8	82	90	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		50	40	90	0	0	0	0	0	0	0	0	0	0	0
MOOE		50	40	90	0	0	0	0	0	0	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	170,039	52,540	222,579	237,759	54,739	64,739	57,575	60,706	237,759	0	0	0	0	0
National Capital Region (NCR)		40,725	6,124	24,131	35,404	15,438	15,854	15,680	14,166	35,404	0	0	0	0	0
PS		17,847	4,871	22,718	25,734	5,663	7,132	5,447	7,492	25,734	0	0	0	0	0
MOOE		22,878	1,253	24,131	35,404	9,775	8,722	10,233	6,674	35,404	0	0	0	0	0
Region I - Ilocos		6,236	2,950	1,582	691	1,808	2,378	1,879	2,485	691	0	0	0	0	0
PS		5,395	2,209	7,604	7,859	1,668	2,240	1,668	2,283	7,859	0	0	0	0	0
MOOE		841	741	1,582	691	140	138	211	202	691	0	0	0	0	0
Cordillera Administrative Region (CAR)		9,481	2,897	2,075	2,075	3,865	3,153	3,960	2,075	11,642	0	0	0	0	0
PS		7,869	2,434	10,303	11,642	2,427	3,241	2,427	3,547	11,642	0	0	0	0	0
MOOE		1,612	463	2,075	2,075	312	624	726	413	2,075	0	0	0	0	0
Region II - Cagayan Valley		10,005	7,284	1,933	819	1,597	2,761	6,329	3,758	819	0	0	0	0	0
PS		9,002	6,354	15,356	13,626	1,499	2,589	6,132	3,406	13,626	0	0	0	0	0
MOOE		1,003	930	1,933	819	98	172	197	352	819	0	0	0	0	0
Region III - Central Luzon		13,808	6,071	3,676	2,152	4,000	5,250	3,900	5,711	2,152	0	0	0	0	0
PS		10,916	5,287	16,203	16,709	3,400	4,600	3,500	5,209	16,709	0	0	0	0	0
MOOE		2,892	784	3,676	2,152	600	650	400	502	2,152	0	0	0	0	0
Region IVA - CALABARZON		11,527	6,052	3,066	1,952	3,953	4,745	3,759	4,479	1,952	0	0	0	0	0
PS		9,574	4,939	14,513	14,984	3,401	4,263	3,281	4,039	14,984	0	0	0	0	0
MOOE		1,953	1,113	3,066	1,952	552	482	478	440	1,952	0	0	0	0	0
Region IVB - MIMAROPA		5,072	1,322	1,607	494	1,448	1,783	1,391	1,878	494	0	0	0	0	0
PS		4,286	501	4,787	6,006	1,319	1,662	1,270	1,755	6,006	0	0	0	0	0
MOOE		786	821	1,607	494	129	121	123	494	0	0	0	0	0	0
Region V - Bicol		7,780	4,290	2,017	701	2,353	3,128	2,423	3,188	701	0	0	0	0	0
PS		6,747	3,306	10,053	10,391	2,210	2,960	2,210	3,011	10,391	0	0	0	0	0
MOOE		1,033	984	2,017	701	143	168	213	177	701	0	0	0	0	0
Region VI - Western Visayas		10,314	3,814	2,513	1,177	3,651	3,977	2,841	1,862	1,177	0	0	0	0	0
PS		8,175	3,440	11,615	11,154	2,826	3,720	2,793	1,815	11,154	0	0	0	0	0
MOOE		2,139	374	2,513	1,177	825	257	48	47	1,177	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Region VII - Central Visayas		8,245	3,432	2,617	1,726	2,005	2,811	2,472	2,801	1,726	0	0	0	0	0
PS		6,898	2,162	9,060	8,363	1,781	2,379	1,782	2,421	8,363	0	0	0	0	0
MOOE		1,347	1,270	2,617	1,726	224	432	690	380	1,726	0	0	0	0	0
Region VIII - Eastern Visayas		7,839	1,209	2,090	1,653	1,449	1,876	1,450	1,556	1,653	0	0	0	0	0
PS		6,409	549	6,958	4,678	1,086	1,510	1,086	996	4,678	0	0	0	0	0
MOOE		1,430	660	2,090	1,653	363	366	364	560	1,653	0	0	0	0	0
Region IX - Zamboanga Peninsula		10,089	2,348	1,108	707	2,879	3,537	3,289	2,697	707	0	0	0	0	0
PS		9,155	2,174	11,329	11,695	2,571	3,434	3,105	2,585	11,695	0	0	0	0	0
MOOE		934	174	1,108	707	308	103	184	112	707	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	1,973	2,102	2,534	2,038	3,014	1,973	0	0	0	0	0
PS		0	0	0	7,715	1,702	2,134	1,638	2,241	7,715	0	0	0	0	0
MOOE		0	0	0	1,973	400	400	400	773	1,973	0	0	0	0	0
Region XI - Davao		9,382	4,559	1,477	508	3,077	3,986	2,774	4,110	508	0	0	0	0	0
PS		8,299	4,165	12,464	13,439	2,925	3,834	2,647	4,033	13,439	0	0	0	0	0
MOOE		1,083	394	1,477	508	152	152	127	77	508	0	0	0	0	0
Region XII - SOCCSKSARGEN		9,208	1,057	1,616	1,616	3,365	3,770	2,260	2,597	1,616	0	0	0	0	0
PS		8,019	630	8,649	10,376	2,974	3,369	1,859	2,174	10,376	0	0	0	0	0
MOOE		1,189	427	1,616	1,616	391	401	401	423	1,616	0	0	0	0	0
Region XIII - CARAGA		10,328	-869	1,412	1,412	2,875	2,484	1,937	2,444	1,412	0	0	0	0	0
PS		8,047	0	8,047	8,328	1,953	2,458	1,891	2,026	8,328	0	0	0	0	0
MOOE		2,281	-869	1,412	1,412	922	26	46	418	1,412	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation					COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	153,342	55,976	209,318	200,946	45,623	58,370	42,621	54,332	200,946	0	0	0	0	0	0
National Capital Region (NCR)		80,545	25,782	19,165	6,768	21,427	24,798	19,276	25,840	6,768	0	0	0	0	0	0
PS		66,367	20,795	87,162	84,573	18,685	23,353	17,941	24,594	84,573	0	0	0	0	0	0
MOOE		14,178	4,987	19,165	6,768	2,742	1,445	1,335	1,246	6,768	0	0	0	0	0	0
Region I - Ilocos		3,863	2,097	1,592	604	1,158	1,523	1,036	1,425	604	0	0	0	0	0	0
PS		2,902	1,466	4,368	4,538	957	1,296	957	1,328	4,538	0	0	0	0	0	0
MOOE		961	631	1,592	604	201	227	79	97	604	0	0	0	0	0	0
Cordillera Administrative Region (CAR)		5,549	1,515	7,064	7,298	1,614	2,166	1,614	1,904	7,298	0	0	0	0	0	0
PS		5,549	1,515	7,064	7,298	1,614	2,166	1,614	1,904	7,298	0	0	0	0	0	0
Region II - Cagayan Valley		5,899	5,989	1,061	376	1,157	3,197	2,403	3,656	376	0	0	0	0	0	0
PS		5,294	5,533	10,827	10,037	1,104	3,111	2,309	3,513	10,037	0	0	0	0	0	0
MOOE		605	456	1,061	376	53	86	94	143	376	0	0	0	0	0	0
Region III - Central Luzon		10,356	2,606	3,908	1,510	2,000	3,900	2,100	2,897	1,510	0	0	0	0	0	0
PS		7,373	1,681	9,054	9,387	1,700	3,500	1,700	2,487	9,387	0	0	0	0	0	0
MOOE		2,983	925	3,908	1,510	400	400	400	410	1,510	0	0	0	0	0	0
Region IVA - CALABARZON		8,227	3,699	2,627	995	2,348	2,850	2,258	2,632	995	0	0	0	0	0	0
PS		6,313	2,986	9,299	9,093	2,079	2,606	2,004	2,404	9,093	0	0	0	0	0	0
MOOE		1,914	713	2,627	995	269	244	254	228	995	0	0	0	0	0	0
Region IVB - MIMAROPA		5,709	630	569	215	1,345	1,659	1,299	1,738	215	0	0	0	0	0	0
PS		5,360	410	5,770	5,826	1,274	1,613	1,248	1,691	5,826	0	0	0	0	0	0
MOOE		349	220	569	215	71	46	51	47	215	0	0	0	0	0	0
Region V - Bicol		5,032	3,709	395	152	1,862	2,512	1,861	2,576	152	0	0	0	0	0	0
PS		4,810	3,536	8,346	8,659	1,833	2,470	1,833	2,523	8,659	0	0	0	0	0	0
MOOE		222	173	395	152	29	42	28	53	152	0	0	0	0	0	0
Region VI - Western Visayas		3,714	905	1,172	445	1,144	1,903	1,140	743	445	0	0	0	0	0	0
PS		3,054	393	3,447	4,485	1,139	1,472	1,135	739	4,485	0	0	0	0	0	0
MOOE		660	512	1,172	445	5	431	5	4	445	0	0	0	0	0	0
Region VII - Central Visayas		5,926	3,542	1,192	452	1,757	2,300	1,761	2,480	452	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
PS		5,332	2,944	8,276	7,846	1,671	2,232	1,671	2,272	7,846	0	0	0	0	0
MOOE		594	598	1,192	452	86	68	90	208	452	0	0	0	0	0
Region VIII - Eastern Visayas		4,425	807	987	375	1,271	1,728	1,272	1,214	375	0	0	0	0	0
PS		3,905	340	4,245	5,110	1,189	1,645	1,189	1,087	5,110	0	0	0	0	0
MOOE		520	467	987	375	82	83	83	127	375	0	0	0	0	0
Region IX - Zamboanga Peninsula		2,310	190	377	143	880	1,136	322	3	143	0	0	0	0	0
PS		2,123	0	2,123	2,198	813	1,106	279	0	2,198	0	0	0	0	0
MOOE		187	190	377	143	67	30	43	3	143	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	402	3,368	4,149	3,205	4,352	402	0	0	0	0	0
PS		0	0	0	14,672	3,236	4,059	3,115	4,262	14,672	0	0	0	0	0
MOOE		0	0	0	402	132	90	90	90	402	0	0	0	0	0
Region XI - Davao		5,225	322	1,055	399	1,130	1,444	1,014	1,451	399	0	0	0	0	0
PS		4,457	35	4,492	4,640	1,010	1,324	914	1,392	4,640	0	0	0	0	0
MOOE		768	287	1,055	399	120	120	100	59	399	0	0	0	0	0
Region XII - SOCCSKSARGEN		3,737	2,568	2,063	783	1,776	1,990	1,197	1,266	783	0	0	0	0	0
PS		2,376	1,866	4,242	5,446	1,561	1,768	976	1,141	5,446	0	0	0	0	0
MOOE		1,361	702	2,063	783	215	222	221	125	783	0	0	0	0	0
Region XIII - CARAGA		2,825	1,615	1,679	637	1,386	1,115	863	155	637	0	0	0	0	0
PS		2,019	742	2,761	2,882	849	1,065	813	155	2,882	0	0	0	0	0
MOOE		806	873	1,679	637	537	50	50	0	637	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	64,639	15,606	80,245	82,783	18,823	19,164	20,985	23,811	82,783	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	340200100001000	19,838	2,512	22,350	27,702	6,172	7,406	6,511	7,613	27,702	0	0	0	0	0
National Capital Region (NCR)		19,687	2,294	7,159	9,002	6,172	7,406	6,511	7,613	9,002	0	0	0	0	0
PS		13,301	1,521	14,822	18,700	4,126	5,174	3,976	5,424	18,700	0	0	0	0	0
MOOE		6,386	773	7,159	9,002	2,046	2,232	2,535	2,189	9,002	0	0	0	0	0
Region XI - Davao		151	218	369	0	0	0	0	0	0	0	0	0	0	0
MOOE		151	218	369	0	0	0	0	0	0	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation					COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
Implementation of plans, projects and activities on consumer awareness, education, and advocacy	340200100002000	44,801	13,094	57,895	55,081	12,651	11,758	14,474	16,198	55,081	0	0	0	0	0	
National Capital Region (NCR)		22,164	3,404	25,568	22,124	4,297	4,658	6,362	6,807	22,124	0	0	0	0	0	
MOOE		22,164	3,404	25,568	22,124	4,297	4,658	6,362	6,807	22,124	0	0	0	0	0	
Region I - Ilocos		471	344	815	815	99	193	127	396	815	0	0	0	0	0	
MOOE		471	344	815	815	99	193	127	396	815	0	0	0	0	0	
Cordillera Administrative Region (CAR)		1,395	423	1,818	1,818	273	546	636	363	1,818	0	0	0	0	0	
MOOE		1,395	423	1,818	1,818	273	546	636	363	1,818	0	0	0	0	0	
Region II - Cagayan Valley		857	199	1,056	1,056	127	317	243	369	1,056	0	0	0	0	0	
MOOE		857	199	1,056	1,056	127	317	243	369	1,056	0	0	0	0	0	
Region III - Central Luzon		2,535	19	2,554	2,554	500	700	600	754	2,554	0	0	0	0	0	
MOOE		2,535	19	2,554	2,554	500	700	600	754	2,554	0	0	0	0	0	
Region IVA - CALABARZON		2,117	661	2,778	2,778	761	668	697	652	2,778	0	0	0	0	0	
MOOE		2,117	661	2,778	2,778	761	668	697	652	2,778	0	0	0	0	0	
Region IVB - MIMAROPA		1,387	1,345	2,732	2,732	691	472	795	774	2,732	0	0	0	0	0	
MOOE		1,387	1,345	2,732	2,732	691	472	795	774	2,732	0	0	0	0	0	
Region V - Bicol		2,100	910	3,010	3,110	532	759	751	1,068	3,110	0	0	0	0	0	
MOOE		2,100	910	3,010	3,110	532	759	751	1,068	3,110	0	0	0	0	0	
Region VI - Western Visayas		1,665	742	2,407	2,317	405	322	977	613	2,317	0	0	0	0	0	
MOOE		1,665	742	2,407	2,317	405	322	977	613	2,317	0	0	0	0	0	
Region VII - Central Visayas		1,748	970	2,718	2,628	657	394	815	762	2,628	0	0	0	0	0	
MOOE		1,748	970	2,718	2,628	657	394	815	762	2,628	0	0	0	0	0	
Region VIII - Eastern Visayas		1,145	892	2,037	2,037	447	451	449	690	2,037	0	0	0	0	0	
MOOE		1,145	892	2,037	2,037	447	451	449	690	2,037	0	0	0	0	0	
Region IX - Zamboanga Peninsula		2,014	1,289	3,303	3,303	1,221	436	367	1,279	3,303	0	0	0	0	0	
MOOE		2,014	1,289	3,303	3,303	1,221	436	367	1,279	3,303	0	0	0	0	0	
Region X - Northern Mindanao		0	0	0	1,811	400	400	400	611	1,811	0	0	0	0	0	
MOOE		0	0	0	1,811	400	400	400	611	1,811	0	0	0	0	0	
Region XI - Davao		2,218	968	3,186	3,096	929	929	774	464	3,096	0	0	0	0	0	

Department : Department of Trade and Industry (DTI)
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Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
MOOE		2,218	968	3,186	3,096	929	929	774	464	3,096	0	0	0	0	0
Region XII - SOCCSKSARGEN		1,962	953	2,915	1,904	435	482	481	506	1,904	0	0	0	0	0
MOOE		1,962	953	2,915	1,904	435	482	481	506	1,904	0	0	0	0	0
Region XIII - CARAGA		1,023	-25	998	998	877	31	0	90	998	0	0	0	0	0
MOOE		1,023	-25	998	998	877	31	0	90	998	0	0	0	0	0
II. Automatic Appropriations		126,907	48,491	175,398	186,074	43,241	50,075	46,617	39,841	179,774	1,500	1,650	1,650	1,500	6,300
Retirement and Life Insurance Premiums		58,203	26,087	84,290	82,990	21,039	21,335	20,843	19,773	82,990	0	0	0	0	0
General Administration and Support	1000000000000000	31,565	17,192	48,757	45,631	11,700	11,716	11,620	10,595	45,631	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
General Management and Supervision	10000001000001000	31,565	17,192	48,757	45,631	11,700	11,716	11,620	10,595	45,631	0	0	0	0	0
National Capital Region (NCR)		15,821	12,546	28,367	22,641	5,600	5,600	5,600	5,841	22,641	0	0	0	0	0
PS		15,821	12,546	28,367	22,641	5,600	5,600	5,600	5,841	22,641	0	0	0	0	0
Region I - Ilocos		1,047	286	1,333	1,317	329	329	329	330	1,317	0	0	0	0	0
PS		1,047	286	1,333	1,317	329	329	329	330	1,317	0	0	0	0	0
Cordillera Administrative Region (CAR)		1,508	529	2,037	2,045	509	509	509	518	2,045	0	0	0	0	0
PS		1,508	529	2,037	2,045	509	509	509	518	2,045	0	0	0	0	0
Region II - Cagayan Valley		953	498	1,451	1,507	377	392	361	377	1,507	0	0	0	0	0
PS		953	498	1,451	1,507	377	392	361	377	1,507	0	0	0	0	0
Region III - Central Luzon		1,181	99	1,280	1,325	400	400	400	125	1,325	0	0	0	0	0
PS		1,181	99	1,280	1,325	400	400	400	125	1,325	0	0	0	0	0
Region IVA - CALABARZON		1,640	698	2,338	2,648	690	690	690	578	2,648	0	0	0	0	0
PS		1,640	698	2,338	2,648	690	690	690	578	2,648	0	0	0	0	0
Region IVB - MIMAROPA		1,094	110	1,204	1,440	360	360	360	360	1,440	0	0	0	0	0
PS		1,094	110	1,204	1,440	360	360	360	360	1,440	0	0	0	0	0
Region V - Bicol		888	365	1,253	1,268	317	317	317	317	1,268	0	0	0	0	0
PS		888	365	1,253	1,268	317	317	317	317	1,268	0	0	0	0	0
Region VI - Western Visayas		1,444	340	1,784	2,061	515	515	515	516	2,061	0	0	0	0	0
PS		1,444	340	1,784	2,061	515	515	515	516	2,061	0	0	0	0	0
Region VII - Central Visayas		1,195	2	1,197	1,331	332	333	333	333	1,331	0	0	0	0	0
PS		1,195	2	1,197	1,331	332	333	333	333	1,331	0	0	0	0	0
Region VIII - Eastern Visayas		18	1,126	1,144	1,225	337	337	341	210	1,225	0	0	0	0	0
PS		18	1,126	1,144	1,225	337	337	341	210	1,225	0	0	0	0	0
Region IX - Zamboanga Peninsula		1,592	159	1,751	1,809	627	627	555	0	1,809	0	0	0	0	0
PS		1,592	159	1,751	1,809	627	627	555	0	1,809	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	1,076	269	269	269	269	1,076	0	0	0	0	0
PS		0	0	0	1,076	269	269	269	269	1,076	0	0	0	0	0
Region XI - Davao		1,002	94	1,096	1,391	348	348	348	347	1,391	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
PS		1,002	94	1,096	1,391	348	348	348	347	1,391	0	0	0	0	0
Region XII - SOCCSKSARGEN		485	146	631	618	153	153	156	156	618	0	0	0	0	0
PS		485	146	631	618	153	153	156	156	618	0	0	0	0	0
Region XIII - CARAGA		1,697	194	1,891	1,929	537	537	537	318	1,929	0	0	0	0	0
PS		1,697	194	1,891	1,929	537	537	537	318	1,929	0	0	0	0	0
Operations	3000000000000000	26,638	8,895	35,533	37,359	9,339	9,619	9,223	9,178	37,359	0	0	0	0	0
OO : Exports and investments increased	3100000000000000	18,862	5,649	24,511	25,980	6,539	6,819	6,423	6,199	25,980	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	18,862	5,649	24,511	25,980	6,539	6,819	6,423	6,199	25,980	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation					COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	18,862	5,649	24,511	25,980	6,539	6,819	6,423	6,199	25,980	0	0	0	0	0	0
National Capital Region (NCR)		7,923	2,496	10,419	10,311	2,500	2,500	2,500	2,811	10,311	0	0	0	0	0	0
PS		7,923	2,496	10,419	10,311	2,500	2,500	2,500	2,811	10,311	0	0	0	0	0	0
Region I - Ilocos		315	79	394	574	144	144	144	142	574	0	0	0	0	0	0
PS		315	79	394	574	144	144	144	142	574	0	0	0	0	0	0
Cordillera Administrative Region (CAR)		1,055	379	1,434	1,482	374	374	374	360	1,482	0	0	0	0	0	0
PS		1,055	379	1,434	1,482	374	374	374	360	1,482	0	0	0	0	0	0
Region II - Cagayan Valley		1,373	0	1,373	1,466	293	572	308	293	1,466	0	0	0	0	0	0
PS		1,373	0	1,373	1,466	293	572	308	293	1,466	0	0	0	0	0	0
Region III - Central Luzon		1,496	559	2,055	2,115	550	550	550	465	2,115	0	0	0	0	0	0
PS		1,496	559	2,055	2,115	550	550	550	465	2,115	0	0	0	0	0	0
Region IVA - CALABARZON		233	133	366	377	99	99	99	80	377	0	0	0	0	0	0
PS		233	133	366	377	99	99	99	80	377	0	0	0	0	0	0
Region IVB - MIMAROPA		565	115	680	712	177	177	178	180	712	0	0	0	0	0	0
PS		565	115	680	712	177	177	178	180	712	0	0	0	0	0	0
Region V - Bicol		652	327	979	1,009	252	252	252	253	1,009	0	0	0	0	0	0
PS		652	327	979	1,009	252	252	252	253	1,009	0	0	0	0	0	0
Region VI - Western Visayas		408	0	408	354	88	89	88	89	354	0	0	0	0	0	0
PS		408	0	408	354	88	89	88	89	354	0	0	0	0	0	0
Region VII - Central Visayas		844	495	1,339	1,408	352	352	352	352	1,408	0	0	0	0	0	0
PS		844	495	1,339	1,408	352	352	352	352	1,408	0	0	0	0	0	0
Region VIII - Eastern Visayas		1,659	12	1,671	1,785	497	497	487	304	1,785	0	0	0	0	0	0
PS		1,659	12	1,671	1,785	497	497	487	304	1,785	0	0	0	0	0	0
Region IX - Zamboanga Peninsula		509	120	629	649	168	168	168	145	649	0	0	0	0	0	0
PS		509	120	629	649	168	168	168	145	649	0	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	785	196	196	197	196	785	0	0	0	0	0	0
PS		0	0	0	785	196	196	197	196	785	0	0	0	0	0	0
Region XI - Davao		709	311	1,020	1,230	308	308	308	306	1,230	0	0	0	0	0	0

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Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
PS		709	311	1,020	1,230	308	308	308	306	1,230	0	0	0	0	0
Region XII - SOCCSKSARGEN		808	276	1,084	1,041	259	259	300	223	1,041	0	0	0	0	0
PS		808	276	1,084	1,041	259	259	300	223	1,041	0	0	0	0	0
Region XIII - CARAGA		313	347	660	682	282	282	118	0	682	0	0	0	0	0
PS		313	347	660	682	282	282	118	0	682	0	0	0	0	0
OO : Industries developed	3200000000000000	7,776	3,246	11,022	11,379	2,800	2,800	2,800	2,979	11,379	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	7,776	3,246	11,022	11,379	2,800	2,800	2,800	2,979	11,379	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	7,776	3,246	11,022	11,379	2,800	2,800	2,800	2,979	11,379	0	0	0	0	0
National Capital Region (NCR)		7,776	3,246	11,022	11,379	2,800	2,800	2,800	2,979	11,379	0	0	0	0	0
PS		7,776	3,246	11,022	11,379	2,800	2,800	2,800	2,979	11,379	0	0	0	0	0
Remedies Fund (formerly Trade Remedies Fund)		0	0	0	6,300	0	0	0	0	0	1,500	1,650	1,650	1,500	6,300
Operations	3000000000000000	0	0	0	6,300	0	0	0	0	0	1,500	1,650	1,650	1,500	6,300
OO : Industries developed	3200000000000000	0	0	0	6,300	0	0	0	0	0	1,500	1,650	1,650	1,500	6,300
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	0	0	0	6,300	0	0	0	0	0	1,500	1,650	1,650	1,500	6,300
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	0	0	0	6,300	0	0	0	0	0	1,500	1,650	1,650	1,500	6,300
National Capital Region (NCR)		0	0	0	6,300	0	0	0	0	0	1,500	1,650	1,650	1,500	6,300
MOOE		0	0	0	6,300	0	0	0	0	0	1,500	1,650	1,650	1,500	6,300
Retirement and Life Insurance Premiums		9,674	4,729	14,403	15,458	4,078	4,081	3,798	3,501	15,458	0	0	0	0	0
Operations	3000000000000000	9,674	4,729	14,403	15,458	4,078	4,081	3,798	3,501	15,458	0	0	0	0	0
OO : Industries developed	3200000000000000	6,807	3,652	10,459	11,474	3,088	3,091	2,808	2,487	11,474	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	6,807	3,652	10,459	11,474	3,088	3,091	2,808	2,487	11,474	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation					COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	4,852	2,167	7,019	7,946	2,213	2,213	1,933	1,587	7,946	0	0	0	0	0	
Cordillera Administrative Region (CAR)		49	17	66	68	17	17	17	17	68	0	0	0	0	0	
PS		49	17	66	68	17	17	17	17	68	0	0	0	0	0	
Region III - Central Luzon		516	185	701	727	200	200	200	127	727	0	0	0	0	0	
PS		516	185	701	727	200	200	200	127	727	0	0	0	0	0	
Region IVA - CALABARZON		513	286	799	812	216	216	216	164	812	0	0	0	0	0	
PS		513	286	799	812	216	216	216	164	812	0	0	0	0	0	
Region IVB - MIMAROPA		305	0	305	372	93	93	93	93	372	0	0	0	0	0	
PS		305	0	305	372	93	93	93	93	372	0	0	0	0	0	
Region V - Bicol		512	191	703	724	181	181	181	181	724	0	0	0	0	0	
PS		512	191	703	724	181	181	181	181	724	0	0	0	0	0	
Region VII - Central Visayas		262	100	362	373	93	93	93	94	373	0	0	0	0	0	
PS		262	100	362	373	93	93	93	94	373	0	0	0	0	0	
Region VIII - Eastern Visayas		215	0	215	220	59	59	59	64	220	0	0	0	0	0	
PS		215	0	215	220	59	59	59	64	220	0	0	0	0	0	
Region IX - Zamboanga Peninsula		690	270	960	988	258	258	258	214	988	0	0	0	0	0	
PS		690	270	960	988	258	258	258	214	988	0	0	0	0	0	
Region X - Northern Mindanao		0	0	0	630	157	157	158	158	630	0	0	0	0	0	
PS		0	0	0	630	157	157	158	158	630	0	0	0	0	0	
Region XI - Davao		415	536	951	977	244	244	244	245	977	0	0	0	0	0	
PS		415	536	951	977	244	244	244	245	977	0	0	0	0	0	
Region XII - SOCCSKSARGEN		815	301	1,116	1,191	296	296	343	256	1,191	0	0	0	0	0	
PS		815	301	1,116	1,191	296	296	343	256	1,191	0	0	0	0	0	
Region XIII - CARAGA		560	281	841	864	399	399	66	0	864	0	0	0	0	0	
PS		560	281	841	864	399	399	66	0	864	0	0	0	0	0	

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	320100100002000	1,955	1,485	3,440	3,528	875	878	875	900	3,528	0	0	0	0	0
National Capital Region (NCR)		1,955	1,485	3,440	3,528	875	878	875	900	3,528	0	0	0	0	0
PS		1,955	1,485	3,440	3,528	875	878	875	900	3,528	0	0	0	0	0
OO : MSMEs assisted and developed	3300000000000000	2,867	1,077	3,944	3,984	990	990	990	1,014	3,984	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	2,867	1,077	3,944	3,984	990	990	990	1,014	3,984	0	0	0	0	0
Formulation of strategic plans, programs and policies on MSME development	330100100001000	360	270	630	598	145	145	145	163	598	0	0	0	0	0
National Capital Region (NCR)		360	270	630	598	145	145	145	163	598	0	0	0	0	0
PS		360	270	630	598	145	145	145	163	598	0	0	0	0	0
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	2,507	807	3,314	3,386	845	845	845	851	3,386	0	0	0	0	0
National Capital Region (NCR)		2,507	807	3,314	3,386	845	845	845	851	3,386	0	0	0	0	0
PS		2,507	807	3,314	3,386	845	845	845	851	3,386	0	0	0	0	0
Micro, Small and Medium Enterprise Development Council Fund		17,013	4,088	21,101	21,321	3,198	9,594	6,396	2,133	21,321	0	0	0	0	0
Operations	3000000000000000	17,013	4,088	21,101	21,321	3,198	9,594	6,396	2,133	21,321	0	0	0	0	0
OO : MSMEs assisted and developed	3300000000000000	17,013	4,088	21,101	21,321	3,198	9,594	6,396	2,133	21,321	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	17,013	4,088	21,101	21,321	3,198	9,594	6,396	2,133	21,321	0	0	0	0	0
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	17,013	4,088	21,101	21,321	3,198	9,594	6,396	2,133	21,321	0	0	0	0	0
National Capital Region (NCR)		17,013	4,088	21,101	21,321	3,198	9,594	6,396	2,133	21,321	0	0	0	0	0
MOOE		17,013	4,088	21,101	21,321	3,198	9,594	6,396	2,133	21,321	0	0	0	0	0
Retirement and Life Insurance Premiums		42,017	13,587	55,604	60,005	14,926	15,065	15,580	14,434	60,005	0	0	0	0	0
Operations	3000000000000000	42,017	13,587	55,604	60,005	14,926	15,065	15,580	14,434	60,005	0	0	0	0	0
OO : MSMEs assisted and developed	3300000000000000	16,522	6,057	22,579	24,018	6,062	6,077	6,174	5,705	24,018	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	16,522	6,057	22,579	24,018	6,062	6,077	6,174	5,705	24,018	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				BUDGET YEAR OBLIGATION PROGRAM									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	16,522	6,057	22,579	24,018	6,062	6,077	6,174	5,705	24,018	0	0	0	0	0
		2,048	1,058	3,106	2,943	736	736	736	735	2,943	0	0	0	0	0
		1,045	354	1,399	1,448	368	368	368	344	1,448	0	0	0	0	0
		1,045	354	1,399	1,448	368	368	368	344	1,448	0	0	0	0	0
		1,158	61	1,219	1,363	341	354	314	354	1,363	0	0	0	0	0
		1,158	61	1,219	1,363	341	354	314	354	1,363	0	0	0	0	0
		1,649	611	2,260	2,329	560	560	600	609	2,329	0	0	0	0	0
		1,649	611	2,260	2,329	560	560	600	609	2,329	0	0	0	0	0
		933	552	1,485	1,532	393	393	393	353	1,532	0	0	0	0	0
		933	552	1,485	1,532	393	393	393	353	1,532	0	0	0	0	0
Region IVB - MIMAROPA	871	871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
		871	806	1,677	1,694	423	423	423	425	1,694	0	0	0	0	0
Region V - Bicol	1,687	1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
		1,687	670	2,357	2,433	608	608	608	609	2,433	0	0	0	0	0
Region VI - Western Visayas	772	772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
		772	809	1,581	1,567	391	392	391	393	1,567	0	0	0	0	0
Region VII - Central Visayas	1,132	1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
		1,132	650	1,782	1,626	406	407	406	407	1,626	0	0	0	0	0
Region VIII - Eastern Visayas	1,373	1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
		1,373	0	1,373	1,587	441	441	434	271	1,587	0	0	0	0	0
Region IX - Zamboanga Peninsula	555	555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
		555	201	756	787	207	207	279	94	787	0	0	0	0	0
Region X - Northern Mindanao	0	0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
		0	0	0	1,217	304	304	304	305	1,217	0	0	0	0	0
Region XI - Davao	1,663	1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0
		1,663	15	1,678	1,626	407	407	407	405	1,626	0	0	0	0	0

This report was generated using the Unified Reporting System on November 25, 2022 11:18 AM. BED Level: 01 - Agency Submission (NEP):

Department : Department of Trade and Industry (DTI)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Region XII - SOCCSKSARGEN		679	270	949	869	216	216	250	187	869	0	0	0	0	0
PS		679	270	949	869	216	216	250	187	869	0	0	0	0	0
Region XIII - CARAGA		957	0	957	997	261	261	261	214	997	0	0	0	0	0
PS		957	0	957	997	261	261	261	214	997	0	0	0	0	0
OO : Consumer welfare enhanced	3400000000000000	25,495	7,530	33,025	35,987	8,864	8,988	9,406	8,729	35,987	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	24,296	7,364	31,660	34,262	8,434	8,556	8,976	8,296	34,262	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program				
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	12,507	3,299	15,806	16,993	4,120	4,157	4,631	4,085	16,993	0
National Capital Region (NCR)		2,064	81	2,145	2,426	605	605	605	611	2,426	0
PS		2,064	81	2,145	2,426	605	605	605	611	2,426	0
Region I - Ilocos		511	203	714	737	184	184	184	185	737	0
PS		511	203	714	737	184	184	184	185	737	0
Cordillera Administrative Region (CAR)		766	188	954	1,080	261	261	261	297	1,080	0
PS		766	188	954	1,080	261	261	261	297	1,080	0
Region II - Cagayan Valley		844	584	1,428	1,268	203	228	558	279	1,268	0
PS		844	584	1,428	1,268	203	228	558	279	1,268	0
Region III - Central Luzon		1,068	434	1,502	1,545	350	360	400	435	1,545	0
PS		1,068	434	1,502	1,545	350	360	400	435	1,545	0
Region IVA - CALABARZON		839	502	1,341	1,380	354	354	354	318	1,380	0
PS		839	502	1,341	1,380	354	354	354	318	1,380	0
Region IVB - MIMAROPA		414	36	450	566	141	141	141	143	566	0
PS		414	36	450	566	141	141	141	143	566	0
Region V - Bicol		666	272	938	967	242	242	242	241	967	0
PS		666	272	938	967	242	242	242	241	967	0
Region VI - Western Visayas		707	375	1,082	1,043	260	261	260	262	1,043	0
PS		707	375	1,082	1,043	260	261	260	262	1,043	0
Region VII - Central Visayas		667	163	830	759	189	190	190	190	759	0
PS		667	163	830	759	189	190	190	190	759	0
Region VIII - Eastern Visayas		642	0	642	437	119	119	123	76	437	0
PS		642	0	642	437	119	119	123	76	437	0
Region IX - Zamboanga Peninsula		879	183	1,062	1,094	279	279	341	195	1,094	0
PS		879	183	1,062	1,094	279	279	341	195	1,094	0
Region X - Northern Mindanao		0	0	0	706	176	176	177	177	706	0
PS		0	0	0	706	176	176	177	177	706	0
Region XI - Davao		908	244	1,152	1,240	310	310	310	310	1,240	0

Department : Department of Trade and Industry (DTI)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
PS		908	244	1,152	1,240	310	310	310	310	1,240	0	0	0	0	0
Region XII - SOCCSKSARGEN		777	34	811	965	240	240	278	207	965	0	0	0	0	0
PS		777	34	811	965	240	240	278	207	965	0	0	0	0	0
Region XIII - CARAGA		755	0	755	780	207	207	207	159	780	0	0	0	0	0
PS		755	0	755	780	207	207	207	159	780	0	0	0	0	0

Department	: Department of Trade and Industry (DTI)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</
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1	2	3	4	5=3+4	6=1+1+6	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	11,789	4,065	15,854	17,269	4,314	4,399	4,345	4,211	17,269	0	0	0	0	0
National Capital Region (NCR)		6,176	1,854	8,030	7,93	1,945	1,945	1,945	7,793	17,269	0	0	0	0	0
PS		6,176	1,854	8,030	7,93	1,945	1,945	1,945	7,793	17,269	0	0	0	0	0
Region I - Ilocos		290	122	412	427	107	107	107	427	106	0	0	0	0	0
PS		290	122	412	427	107	107	107	427	106	0	0	0	0	0
Cordillera Administrative Region (CAR)		514	142	656	677	177	177	177	146	677	0	0	0	0	0
PS		514	142	656	677	177	177	177	146	677	0	0	0	0	0
Region II - Cagayan Valley		447	537	984	920	166	248	184	322	920	0	0	0	0	0
PS		447	537	984	920	166	248	184	322	920	0	0	0	0	0
Region III - Central Luzon		560	284	844	873	200	200	250	223	873	0	0	0	0	0
PS		560	284	844	873	200	200	250	223	873	0	0	0	0	0
Region IVA - CALABARZON		559	305	864	844	216	216	196	844	196	0	0	0	0	0
PS		559	305	864	844	216	216	196	844	196	0	0	0	0	0
Region IVB - MIMAROPA		519	15	534	537	132	135	135	537	135	0	0	0	0	0
PS		519	15	534	537	132	135	135	537	135	0	0	0	0	0
Region V - Bicol		480	297	777	804	201	201	201	804	201	0	0	0	0	0
PS		480	297	777	804	201	201	201	804	201	0	0	0	0	0
Region VI - Western Visayas		272	47	319	417	104	104	104	417	105	0	0	0	0	0
PS		272	47	319	417	104	104	104	417	105	0	0	0	0	0
Region VII - Central Visayas		525	253	778	735	184	184	184	735	184	0	0	0	0	0
PS		525	253	778	735	184	184	184	735	184	0	0	0	0	0
Region VIII - Eastern Visayas		392	0	392	473	129	129	133	473	82	0	0	0	0	0
PS		392	0	392	473	129	129	133	473	82	0	0	0	0	0
Region IX - Zamboanga Peninsula		202	0	202	208	90	90	28	208	0	0	0	0	0	0
PS		202	0	202	208	90	90	28	208	0	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	1,364	341	341	341	1,364	341	0	0	0	0	0
PS		0	0	0	1,364	341	341	341	1,364	341	0	0	0	0	0
Region XI - Davao		367	42	409	422	106	106	106	422	104	0	0	0	0	0

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Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
PS		367	42	409	422	106	106	106	104	422	0	0	0	0	
Region XII - SOCCSKSARGEN		228	167	395	506	126	126	146	108	506	0	0	0	0	0
PS		228	167	395	506	126	126	146	108	506	0	0	0	0	0
Region XIII - CARAGA		258	0	258	269	90	90	89	0	269	0	0	0	0	0
PS		258	0	258	269	90	90	89	0	269	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	340200000000000	1,199	166	1,365	1,725	430	432	430	433	1,725	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	340200100001000	1,199	166	1,365	1,725	430	432	430	433	1,725	0	0	0	0	0
National Capital Region (NCR)		1,199	166	1,365	1,725	430	432	430	433	1,725	0	0	0	0	0
PS		1,199	166	1,365	1,725	430	432	430	433	1,725	0	0	0	0	0
III. Special Purpose Fund		46,406	2,207	48,613	151,069,895	148,000,000	2,569,895	500,000	0	151,069,895	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	46,406	2,207	48,613	10,000,000	8,000,000	1,500,000	500,000	0	10,000,000	0	0	0	0	0
Performance-Based Bonus	4007000000001000	46,406	2,207	48,613	10,000,000	8,000,000	1,500,000	500,000	0	10,000,000	0	0	0	0	0
National Capital Region (NCR)		46,406	2,207	48,613	10,000,000	8,000,000	1,500,000	500,000	0	10,000,000	0	0	0	0	0
PS		46,406	2,207	48,613	10,000,000	8,000,000	1,500,000	500,000	0	10,000,000	0	0	0	0	0
Pension and Gratuity Fund	400800000000000	0	0	0	141,069,895	140,000,000	1,069,895	0	0	141,069,895	0	0	0	0	0
For payment of pension	4008000000001000	0	0	0	141,069,895	140,000,000	1,069,895	0	0	141,069,895	0	0	0	0	0
National Capital Region (NCR)		0	0	0	141,069,895	140,000,000	1,069,895	0	0	141,069,895	0	0	0	0	0
PS		0	0	0	141,069,895	140,000,000	1,069,895	0	0	141,069,895	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		4,674,601	1,661,529	6,336,130	156,467,538	149,599,821	3,910,813	1,787,591	1,167,213	156,465,438	500	550	550	500	2,100

Particulars	UACS CODE	Current Year's Obligation				COMPREHENSIVE RELEASE										FOR LATER RELEASE			
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total				
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15				
National Capital Region (NCR)		2,099,307	875,032	131,661	67,331	149,068,802	3,318,601	1,256,357	654,169	67,331	500	550	550	500	0				
PS		728,725	257,908	986,633	152,191,328	148,249,992	2,858,952	744,755	337,629	152,191,328	0	0	0	0	0				
MOOE															2,100				
FinEx		3,107	1,809	4,916	4,970	1,541	1,226	1,210	993	4,970	0	0	0	0	0				
CO		34,632	97,029	131,661	67,331	25,984	25,984	15,363	0	67,331	0	0	0	0	0				
Region I - Ilocos		160,885	45,247	128,046	56,184	27,357	34,886	29,747	34,826	56,184	0	0	0	0	0				
PS		53,444	24,642	78,086	70,632	15,213	19,919	15,213	20,287	70,632	0	0	0	0	0				
MOOE		107,441	20,605	128,046	56,184	12,144	14,967	14,534	14,539	56,184	0	0	0	0	0				
Cordillera Administrative Region (CAR)		165,382	43,307	125,080	64,748	29,441	42,803	36,582	36,394	64,748	0	0	0	0	0				
PS		64,969	18,640	83,609	80,472	17,399	22,819	17,399	22,855	80,472	0	0	0	0	0				
MOOE		24,667	125,080	64,748	12,042	19,984	19,183	13,539	64,748	13,539	0	0	0	0	0				
Region II - Cagayan Valley		152,614	59,933	126,251	66,176	21,112	40,609	45,434	36,462	66,176	0	0	0	0	0				
PS		62,921	23,375	86,296	77,441	13,434	22,143	20,556	21,308	77,441	0	0	0	0	0				
MOOE		89,693	36,558	126,251	66,176	7,678	18,466	24,878	15,154	66,176	0	0	0	0	0				
Region III - Central Luzon		195,676	96,022	178,762	81,575	41,610	54,245	45,800	45,621	81,575	0	0	0	0	0				
PS		86,300	26,636	112,936	105,701	22,360	30,770	22,700	29,871	105,701	0	0	0	0	0				
MOOE		109,376	69,386	178,762	81,575	19,250	23,475	23,100	15,750	81,575	0	0	0	0	0				
Region IVA - CALABARZON		238,174	62,989	196,995	89,342	43,146	48,525	43,740	44,142	89,342	0	0	0	0	0				
PS		73,336	30,832	104,168	90,211	20,865	25,653	20,194	23,499	90,211	0	0	0	0	0				
MOOE		164,838	32,157	196,995	89,342	22,281	22,872	23,546	20,643	89,342	0	0	0	0	0				
Region IVB - MIMAROPA		112,773	50,381	97,112	53,153	25,830	31,260	28,055	30,989	53,153	0	0	0	0	0				
PS		50,353	15,689	66,042	62,981	14,011	17,271	13,606	18,093	62,981	0	0	0	0	0				
MOOE		62,420	34,692	97,112	53,153	11,819	13,989	14,449	12,896	53,153	0	0	0	0	0				
Region V - Bicol		197,276	87,764	188,241	71,688	33,974	42,803	39,041	40,938	71,688	0	0	0	0	0				
PS		68,285	28,514	96,799	85,068	18,362	23,969	18,361	24,376	85,068	0	0	0	0	0				
MOOE		128,991	59,250	188,241	71,688	15,612	18,834	20,680	16,562	71,688	0	0	0	0	0				
Region VI - Western Visayas		188,358	27,413	146,424	80,270	33,295	41,698	37,690	31,900	80,270	0	0	0	0	0				
PS		53,065	16,282	69,347	64,313	16,374	20,608	16,374	10,957	64,313	0	0	0	0	0				

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Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
MOOE		135,293	11,131	146,424	80,270	16,921	21,090	21,316	20,943	80,270	0	0	0	0	0
Region VII - Central Visayas		193,802	65,986	175,081	75,599	33,515	35,258	34,432	46,307	75,599	0	0	0	0	0
PS		59,861	24,846	84,707	73,913	15,970	20,814	15,975	21,154	73,913	0	0	0	0	0
MOOE		133,941	41,140	175,081	75,599	17,545	14,444	18,457	25,153	75,599	0	0	0	0	0
Region VIII - Eastern Visayas		182,988	43,838	153,064	71,723	32,051	39,241	34,281	33,995	71,723	0	0	0	0	0
PS		57,888	15,874	73,762	67,845	16,268	21,198	16,268	14,111	67,845	0	0	0	0	0
MOOE		125,100	27,964	153,064	71,723	15,783	18,043	18,013	19,884	71,723	0	0	0	0	0
Region IX - Zamboanga Peninsula		154,801	42,336	128,517	62,457	43,413	30,185	37,265	17,174	62,457	0	0	0	0	0
PS		57,036	11,584	68,620	65,580	16,707	21,792	16,707	10,374	65,580	0	0	0	0	0
MOOE		97,765	30,752	128,517	62,457	26,706	8,393	20,558	6,800	62,457	0	0	0	0	0
Region X - Northern Mindanao		55,158	21,749	32,761	76,703	33,298	39,133	35,272	37,234	76,703	0	0	0	0	0
PS		36,842	7,304	44,146	68,234	15,219	18,722	14,706	19,587	68,234	0	0	0	0	0
MOOE		18,316	14,445	32,761	76,703	18,079	20,411	20,566	17,647	76,703	0	0	0	0	0
Region XI - Davao		248,127	97,683	2,068	0	39,522	44,578	34,391	34,911	0	0	0	0	0	0
PS		65,773	18,505	84,278	81,634	17,991	23,047	16,447	24,149	81,634	0	0	0	0	0
MOOE		182,354	77,110	259,464	71,768	21,531	21,531	17,944	10,762	71,768	0	0	0	0	0
CO		0	2,068	2,068	0	0	0	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN		143,151	39,147	118,736	61,562	32,220	35,776	27,776	27,430	61,562	0	0	0	0	0
PS		47,616	15,946	63,562	61,640	17,471	19,617	11,585	12,967	61,640	0	0	0	0	0
MOOE		95,535	23,201	118,736	61,562	14,749	16,159	16,191	14,463	61,562	0	0	0	0	0
Region XIII - CARAGA		186,129	2,702	118,676	63,888	61,235	31,212	21,728	14,721	63,888	0	0	0	0	0
PS		58,469	11,686	70,155	65,008	18,911	23,222	13,040	9,835	65,008	0	0	0	0	0
MOOE		127,660	-8,984	118,676	63,888	42,324	7,990	8,688	4,886	63,888	0	0	0	0	0
Recapitulation by Program		3,503,296	1,397,664	4,900,960	4,158,389	1,069,286	1,097,002	1,077,067	912,934	4,156,289	500	550	550	500	2,100
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	310100000000000	689,106	125,870	814,976	799,336	267,989	175,132	195,450	160,765	799,336	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	FOR LATER RELEASE	
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15		
National Capital Region (NCR)		535,145	71,047	606,192	579,595	214,172	109,741	148,834	106,848	579,595	0	0	0	0	0		
Region I - Ilocos		4,185	1,348	5,533	7,767	1,602	2,294	1,698	2,173	7,767	0	0	0	0	0		
Cordillera Administrative Region (CAR)		12,861	4,502	17,363	17,954	3,902	5,151	4,007	4,894	17,954	0	0	0	0	0		
Region II - Cagayan Valley		16,662	2,032	18,694	19,802	3,723	7,409	3,733	4,937	19,802	0	0	0	0	0		
Region III - Central Luzon		19,722	5,451	25,173	26,028	5,250	7,775	5,250	7,753	26,028	0	0	0	0	0		
Region IVA - CALABARZON		4,887	1,871	6,758	6,906	1,645	1,900	1,699	1,662	6,906	0	0	0	0	0		
Region IVB - MIMAROPA		7,440	2,192	9,632	10,010	2,382	2,661	2,179	2,788	10,010	0	0	0	0	0		
Region V - Bicol		8,997	5,372	14,369	14,764	3,068	4,389	3,415	3,892	14,764	0	0	0	0	0		
Region VI - Western Visayas		4,546	1,113	5,659	5,052	1,026	1,363	2,114	5,052	5,052	0	0	0	0	0		
Region VII - Central Visayas		10,632	7,792	18,424	19,043	4,077	5,047	3,958	5,961	19,043	0	0	0	0	0		
Region VIII - Eastern Visayas		19,408	3,733	23,141	24,624	5,869	7,327	5,863	5,565	24,624	0	0	0	0	0		
Region IX - Zamboanga Peninsula		8,737	3,804	12,541	12,476	4,543	3,395	2,145	2,393	12,476	0	0	0	0	0		
Region X - Northern Mindanao		8,296	1,157	9,453	11,004	2,505	2,974	2,437	3,088	11,004	0	0	0	0	0		
Region XI - Davao		10,094	5,245	15,339	17,912	4,221	5,118	3,776	4,797	17,912	0	0	0	0	0		
Region XII - SOCCSKSARGEN		11,297	4,578	15,875	15,300	4,188	4,749	3,029	3,334	15,300	0	0	0	0	0		
Region XIII - CARAGA		6,197	4,633	10,830	11,099	5,816	3,839	1,313	131	11,099	0	0	0	0	0		
INDUSTRY DEVELOPMENT PROGRAM		333,923	150,070	483,993	489,040	122,073	131,442	122,622	110,803	486,940	500	550	550	500	2,100		

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
National Capital Region (NCR)		235,731	102,537	338,268	346,429	84,848	89,080	91,701	78,700	344,329	500	550	550	500	2,100
Region I - Ilocos		1,365	701	2,066	1,991	628	728	336	299	1,991	0	0	0	0	0
Cordillera Administrative Region (CAR)		3,544	2,722	6,266	6,292	994	1,873	2,093	1,332	6,292	0	0	0	0	0
Region II - Cagayan Valley		1,528	589	2,117	1,867	224	336	784	523	1,867	0	0	0	0	0
Region III - Central Luzon		8,126	2,492	10,618	10,850	2,450	3,000	2,200	3,200	10,850	0	0	0	0	0
Region IVA - CALABARZON		8,981	3,764	12,745	12,677	3,159	3,590	3,050	2,878	12,677	0	0	0	0	0
Region IVB - MIMAROPA		4,325	729	5,054	5,268	1,246	1,405	1,158	1,459	5,268	0	0	0	0	0
Region V - Bicol		8,375	4,539	12,914	12,523	2,628	3,585	3,078	3,232	12,523	0	0	0	0	0
Region VI - Western Visayas		3,133	1,176	4,309	3,104	257	1,217	1,093	537	3,104	0	0	0	0	0
Region VII - Central Visayas		4,417	4,723	9,140	7,948	1,488	1,678	1,869	2,913	7,948	0	0	0	0	0
Region VIII - Eastern Visayas		3,594	332	3,926	3,481	789	1,059	795	838	3,481	0	0	0	0	0
Region IX - Zamboanga Peninsula		10,808	3,614	14,422	14,778	3,770	4,142	3,321	3,545	14,778	0	0	0	0	0
Region X - Northern Mindanao		8,991	3,383	12,374	13,009	3,174	3,560	3,118	3,157	13,009	0	0	0	0	0
Region XI - Davao		9,308	8,482	17,790	16,282	3,972	4,681	3,514	4,115	16,282	0	0	0	0	0
Region XII - SOCCSKSARGEN		11,810	5,494	17,304	17,567	4,741	5,414	3,524	3,888	17,567	0	0	0	0	0
Region XIII - CARAGA		9,887	4,793	14,680	14,974	7,705	6,094	988	187	14,974	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	2,062,362	989,278	3,051,640	2,307,667	550,036	637,896	627,212	492,523	2,307,667	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
National Capital Region (NCR)		351,632	488,341	839,973	1,260,968	296,144	364,745	350,117	249,962	1,260,968	0	0	0	0	0
Region I - Ilocos		119,937	30,580	150,517	74,609	15,918	20,426	18,207	20,058	74,609	0	0	0	0	0
Cordillera Administrative Region (CAR)		103,314	23,701	127,015	64,091	12,914	19,133	16,203	15,841	64,091	0	0	0	0	0
Region II - Cagayan Valley		93,224	36,861	130,085	68,454	8,180	18,950	24,795	16,529	68,454	0	0	0	0	0
Region III - Central Luzon		116,859	74,113	190,972	92,159	21,060	26,260	25,300	19,539	92,159	0	0	0	0	0
Region IVA - CALABARZON		161,451	29,117	190,568	82,074	19,465	21,860	21,481	19,268	82,074	0	0	0	0	0
Region IVB - MIMAROPA		70,820	40,282	111,102	63,244	13,975	17,289	16,261	15,719	63,244	0	0	0	0	0
Region V - Bicol		138,485	63,612	202,097	80,982	17,679	21,583	21,663	20,057	80,982	0	0	0	0	0
Region VI - Western Visayas		131,353	14,514	145,867	78,634	17,254	21,940	19,935	19,505	78,634	0	0	0	0	0
Region VII - Central Visayas		131,545	42,399	173,944	70,604	13,522	14,663	17,180	25,239	70,604	0	0	0	0	0
Region VIII - Eastern Visayas		136,669	25,785	162,454	78,494	17,677	21,213	19,887	19,717	78,494	0	0	0	0	0
Region IX - Zamboanga Peninsula		90,187	26,327	116,514	50,069	17,383	7,823	19,889	4,974	50,069	0	0	0	0	0
Region X - Northern Mindanao		19,079	9,090	28,169	66,952	15,245	18,355	17,666	15,686	66,952	0	0	0	0	0
Region XI - Davao		185,092	76,670	261,762	70,076	19,480	20,680	16,580	13,336	70,076	0	0	0	0	0
Region XII - SOCCSKSARGEN		89,645	19,028	108,673	50,990	12,762	13,984	12,836	11,408	50,990	0	0	0	0	0
Region XIII - CARAGA		123,070	-11,142	111,928	55,267	31,378	8,992	9,212	5,685	55,267	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	340100000000000000	352,067	116,674	468,741	477,838	109,935	132,936	110,368	124,599	477,838	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
National Capital Region (NCR)		133,426	34,418	167,844	167,569	40,554	44,473	38,702	43,840	167,569	0	0	0	0	0
Region I - Ilocos		11,040	5,372	16,412	14,856	3,257	4,192	3,206	4,201	14,856	0	0	0	0	0
Cordillera Administrative Region (CAR)		16,364	4,742	21,106	22,772	4,791	6,469	5,205	6,307	22,772	0	0	0	0	0
Region II - Cagayan Valley		17,260	14,419	31,679	27,046	3,123	6,434	9,474	8,015	27,046	0	0	0	0	0
Region III - Central Luzon		25,851	9,395	35,246	32,176	6,550	9,710	6,650	9,266	32,176	0	0	0	0	0
Region IVA - CALABARZON		21,253	10,628	31,881	29,248	6,871	8,165	6,587	7,625	29,248	0	0	0	0	0
Region IVB - MIMAROPA		11,721	2,085	13,806	13,644	3,066	3,718	2,966	3,894	13,644	0	0	0	0	0
Region V - Bicol		14,007	8,608	22,615	21,674	4,658	6,083	4,727	6,206	21,674	0	0	0	0	0
Region VI - Western Visayas		15,006	5,141	20,147	18,721	5,159	6,245	4,345	2,972	18,721	0	0	0	0	0
Region VII - Central Visayas		15,363	7,390	22,753	19,881	4,135	5,485	4,606	5,655	19,881	0	0	0	0	0
Region VIII - Eastern Visayas		13,297	2,016	15,313	12,726	2,968	3,852	2,978	2,928	12,726	0	0	0	0	0
Region IX - Zamboanga Peninsula		13,480	2,721	16,201	16,045	4,128	5,042	3,980	2,895	16,045	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	26,832	5,987	7,200	5,761	7,884	26,832	0	0	0	0	0
Region XI - Davao		15,883	5,167	21,050	20,648	4,623	5,846	4,204	5,975	20,648	0	0	0	0	0
Region XII - SOCCSKSARGEN		13,950	3,826	17,776	19,692	5,507	6,126	3,881	4,178	19,692	0	0	0	0	0
Region XIII - CARAGA		14,166	746	14,912	14,308	4,558	3,896	3,096	2,758	14,308	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	65,838	15,772	81,610	84,508	19,253	19,596	21,415	24,244	84,508	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
National Capital Region (NCR)		43,050	5,864	48,914	51,551	10,899	12,496	13,303	14,853	51,551	0	0	0	0	0
Region I - Ilocos		471	344	815	815	99	193	127	396	815	0	0	0	0	0
Cordillera Administrative Region (CAR)		1,395	423	1,818	1,818	273	546	636	363	1,818	0	0	0	0	0
Region II - Cagayan Valley		857	199	1,056	1,056	127	317	243	369	1,056	0	0	0	0	0
Region III - Central Luzon		2,535	19	2,554	2,554	500	700	600	754	2,554	0	0	0	0	0
Region IVA - CALABARZON		2,117	661	2,778	2,778	761	668	697	652	2,778	0	0	0	0	0
Region IVB - MIMAROPA		1,387	1,345	2,732	2,732	691	472	795	774	2,732	0	0	0	0	0
Region V - Bicol		2,100	910	3,010	3,110	532	759	751	1,068	3,110	0	0	0	0	0
Region VI - Western Visayas		1,665	742	2,407	2,317	405	322	977	613	2,317	0	0	0	0	0
Region VII - Central Visayas		1,748	970	2,718	2,628	657	394	815	762	2,628	0	0	0	0	0
Region VIII - Eastern Visayas		1,145	892	2,037	2,037	447	451	449	690	2,037	0	0	0	0	0
Region IX - Zamboanga Peninsula		2,014	1,289	3,303	3,303	1,221	436	367	1,279	3,303	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	1,811	400	400	400	611	1,811	0	0	0	0	0
Region XI - Davao		2,369	1,186	3,555	3,096	929	929	774	464	3,096	0	0	0	0	0
Region XII - SOCCSKSARGEN		1,962	953	2,915	1,904	435	482	481	506	1,904	0	0	0	0	0
Region XIII - CARAGA		1,023	-25	998	998	877	31	0	90	998	0	0	0	0	0

In coordination with:

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