

XXIV. DEPARTMENT OF TRADE AND INDUSTRY**A. OFFICE OF THE SECRETARY**

For general administration and support, and operations, including locally-funded and foreign-assisted project(s), as indicated herunder P 6,683,680,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 543,737,000	P 737,822,000	P	P 70,279,000	P 1,351,838,000
Operations	<u>1,462,046,000</u>	<u>3,794,610,000</u>	<u>4,915,000</u>	<u>70,271,000</u>	<u>5,331,842,000</u>
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	400,694,000	385,406,000	4,365,000		790,465,000
INDUSTRY DEVELOPMENT PROGRAM	253,612,000	252,535,000	550,000		506,697,000
MSME DEVELOPMENT PROGRAM	430,190,000	2,984,806,000		70,271,000	3,485,267,000
CONSUMER PROTECTION PROGRAM	362,728,000	103,156,000			465,884,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	<u>14,822,000</u>	<u>68,707,000</u>			<u>83,529,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 2,005,783,000</u>	<u>P 4,532,432,000</u>	<u>P 4,915,000</u>	<u>P 140,550,000</u>	<u>P 6,683,680,000</u>

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Twenty One Million One Hundred Ninety Four Thousand Pesos (121,194,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount of Seventy Eight Million One Hundred Thirty Two Thousand Pesos (P78,132,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder

maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount of Five Hundred Fifty Eight Million One Hundred Eight Thousand Pesos (P558,108,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 490,252,000	P 737,822,000		70,279,000	P 1,298,353,000
National Capital Region (NCR)	256,007,000	567,866,000		70,279,000	894,152,000
Central Office	256,007,000	567,866,000		70,279,000	894,152,000
Region I - Ilocos	14,542,000	13,389,000			27,931,000
Regional Office - I	14,542,000	13,389,000			27,931,000
Cordillera Administrative Region (CAR)	22,380,000	9,361,000			31,741,000
Regional Office - CAR	22,380,000	9,361,000			31,741,000
Region II - Cagayan Valley	16,000,000	8,790,000			24,790,000
Regional Office - II	16,000,000	8,790,000			24,790,000
Region III - Central Luzon	13,944,000	9,351,000			23,295,000
Regional Office - III	13,944,000	9,351,000			23,295,000
Region IVA - CALABARZON	27,930,000	16,978,000			44,908,000
Regional Office - IVA	27,930,000	16,978,000			44,908,000
Region IVB - MIMAROPA	13,046,000	5,158,000			18,204,000
Regional Office - IVB	13,046,000	5,158,000			18,204,000
Region V - Bicol	13,276,000	10,550,000			23,826,000
Regional Office - V	13,276,000	10,550,000			23,826,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region VI - Western Visayas	<u>19,530,000</u>	<u>14,389,000</u>		<u>33,919,000</u>
Regional Office - VI	19,530,000	14,389,000		33,919,000
Region VII - Central Visayas	<u>11,114,000</u>	<u>16,281,000</u>		<u>27,395,000</u>
Regional Office - VII	11,114,000	16,281,000		27,395,000
Region VIII - Eastern Visayas	<u>12,460,000</u>	<u>4,386,000</u>		<u>16,846,000</u>
Regional Office - VIII	12,460,000	4,386,000		16,846,000
Region IX - Zamboanga Peninsula	<u>19,217,000</u>	<u>11,705,000</u>		<u>30,922,000</u>
Regional Office - IX	19,217,000	11,705,000		30,922,000
Region X - Northern Mindanao	<u>11,354,000</u>	<u>15,173,000</u>		<u>26,527,000</u>
Regional Office - X	11,354,000	15,173,000		26,527,000
Region XI - Davao	<u>11,919,000</u>	<u>10,673,000</u>		<u>22,592,000</u>
Regional Office - XI	11,919,000	10,673,000		22,592,000
Region XII - SOCCSKSARGEN	<u>6,931,000</u>	<u>12,521,000</u>		<u>19,452,000</u>
Regional Office - XII	6,931,000	12,521,000		19,452,000
Region XIII - Caraga	<u>20,602,000</u>	<u>11,251,000</u>		<u>31,853,000</u>
Regional Office - XIII	20,602,000	11,251,000		31,853,000
Administration of Personnel Benefits	<u>53,485,000</u>			<u>53,485,000</u>
National Capital Region (NCR)	<u>53,485,000</u>			<u>53,485,000</u>
Central Office	<u>53,485,000</u>			<u>53,485,000</u>
Sub-total, General Administration and Support	<u>543,737,000</u>	<u>737,822,000</u>	<u>70,279,000</u>	<u>1,351,838,000</u>
Operations				
Exports and investments increased	<u>400,694,000</u>	<u>385,406,000</u>	<u>4,365,000</u>	<u>790,465,000</u>
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	<u>400,694,000</u>	<u>385,406,000</u>	<u>4,365,000</u>	<u>790,465,000</u>
Formulation of strategic plans, programs and policies on exports and investments		<u>15,209,000</u>		<u>15,209,000</u>
National Capital Region (NCR)		<u>15,209,000</u>		<u>15,209,000</u>
Central Office		15,209,000		15,209,000
Development, facilitation, and promotion of exports and investments, domestic and foreign	<u>400,694,000</u>	<u>370,197,000</u>	<u>4,365,000</u>	<u>775,256,000</u>

National Capital Region (NCR)	<u>240,539,000</u>	<u>335,542,000</u>	<u>4,365,000</u>	<u>580,446,000</u>
Central Office	240,539,000	335,542,000	4,365,000	580,446,000
Region I - Ilocos	<u>4,260,000</u>	<u>878,000</u>		<u>5,138,000</u>
Regional Office - I	4,260,000	878,000		5,138,000
Cordillera Administrative Region (CAR)	<u>15,408,000</u>	<u>521,000</u>		<u>15,929,000</u>
Regional Office - CAR	15,408,000	521,000		15,929,000
Region II - Cagayan Valley	<u>14,951,000</u>	<u>2,370,000</u>		<u>17,321,000</u>
Regional Office - II	14,951,000	2,370,000		17,321,000
Region III - Central Luzon	<u>22,391,000</u>	<u>825,000</u>		<u>23,216,000</u>
Regional Office - III	22,391,000	825,000		23,216,000
Region IVA - CALABARZON	<u>3,944,000</u>	<u>2,449,000</u>		<u>6,393,000</u>
Regional Office - IVA	3,944,000	2,449,000		6,393,000
Region IVB - MIMAROPA	<u>7,305,000</u>	<u>1,646,000</u>		<u>8,951,000</u>
Regional Office - IVB	7,305,000	1,646,000		8,951,000
Region V - Bicol	<u>10,512,000</u>	<u>2,898,000</u>		<u>13,410,000</u>
Regional Office - V	10,512,000	2,898,000		13,410,000
Region VI - Western Visayas	<u>4,402,000</u>	<u>849,000</u>		<u>5,251,000</u>
Regional Office - VI	4,402,000	849,000		5,251,000
Region VII - Central Visayas	<u>14,561,000</u>	<u>2,524,000</u>		<u>17,085,000</u>
Regional Office - VII	14,561,000	2,524,000		17,085,000
Region VIII - Eastern Visayas	<u>17,962,000</u>	<u>3,508,000</u>		<u>21,470,000</u>
Regional Office - VIII	17,962,000	3,508,000		21,470,000
Region IX - Zamboanga Peninsula	<u>6,833,000</u>	<u>5,078,000</u>		<u>11,911,000</u>
Regional Office - IX	6,833,000	5,078,000		11,911,000
Region X - Northern Mindanao	<u>8,032,000</u>	<u>1,421,000</u>		<u>9,453,000</u>
Regional Office - X	8,032,000	1,421,000		9,453,000
Region XI - Davao	<u>10,897,000</u>	<u>3,422,000</u>		<u>14,319,000</u>
Regional Office - XI	10,897,000	3,422,000		14,319,000
Region XII - SOCCSKSARGEN	<u>11,746,000</u>	<u>3,047,000</u>		<u>14,793,000</u>
Regional Office - XII	11,746,000	3,047,000		14,793,000

Region XIII - Caraga	<u>6,951,000</u>	<u>3,219,000</u>		<u>10,170,000</u>
Regional Office - XIII	6,951,000	3,219,000		10,170,000
Industries developed	<u>253,612,000</u>	<u>252,535,000</u>	<u>550,000</u>	<u>506,697,000</u>
INDUSTRY DEVELOPMENT PROGRAM	<u>253,612,000</u>	<u>252,535,000</u>	<u>550,000</u>	<u>506,697,000</u>
Formulation of strategic plans, programs, and policies to develop competitive industries	<u>214,172,000</u>	<u>196,212,000</u>	<u>550,000</u>	<u>410,934,000</u>
National Capital Region (NCR)	<u>130,967,000</u>	<u>148,442,000</u>	<u>550,000</u>	<u>279,959,000</u>
Central Office	130,967,000	148,442,000	550,000	279,959,000
Region I - Ilocos		<u>1,991,000</u>		<u>1,991,000</u>
Regional Office - I		1,991,000		1,991,000
Cordillera Administrative Region (CAR)	<u>693,000</u>	<u>5,507,000</u>		<u>6,200,000</u>
Regional Office - CAR	693,000	5,507,000		6,200,000
Region II - Cagayan Valley		<u>1,867,000</u>		<u>1,867,000</u>
Regional Office - II		1,867,000		1,867,000
Region III - Central Luzon	<u>7,595,000</u>	<u>2,246,000</u>		<u>9,841,000</u>
Regional Office - III	7,595,000	2,246,000		9,841,000
Region IVA - CALABARZON	<u>8,632,000</u>	<u>3,064,000</u>		<u>11,696,000</u>
Regional Office - IVA	8,632,000	3,064,000		11,696,000
Region IVB - MIMAROPA	<u>3,378,000</u>	<u>796,000</u>		<u>4,174,000</u>
Regional Office - IVB	3,378,000	796,000		4,174,000
Region V - Bicol	<u>7,715,000</u>	<u>3,841,000</u>		<u>11,556,000</u>
Regional Office - V	7,715,000	3,841,000		11,556,000
Region VI - Western Visayas		<u>3,104,000</u>		<u>3,104,000</u>
Regional Office - VI		3,104,000		3,104,000
Region VII - Central Visayas	<u>3,991,000</u>	<u>3,462,000</u>		<u>7,453,000</u>
Regional Office - VII	3,991,000	3,462,000		7,453,000
Region VIII - Eastern Visayas	<u>2,400,000</u>	<u>796,000</u>		<u>3,196,000</u>
Regional Office - VIII	2,400,000	796,000		3,196,000
Region IX - Zamboanga Peninsula	<u>10,470,000</u>	<u>2,993,000</u>		<u>13,463,000</u>
Regional Office - IX	10,470,000	2,993,000		13,463,000

Region X - Northern Mindanao	<u>6,685,000</u>	<u>5,489,000</u>	<u>12,174,000</u>
Regional Office - X	6,685,000	5,489,000	12,174,000
Region XI - Davao	<u>10,182,000</u>	<u>4,817,000</u>	<u>14,999,000</u>
Regional Office - XI	10,182,000	4,817,000	14,999,000
Region XII - SOCCSKSARGEN	<u>12,337,000</u>	<u>3,085,000</u>	<u>15,422,000</u>
Regional Office - XII	12,337,000	3,085,000	15,422,000
Region XIII - Caraga	<u>9,127,000</u>	<u>4,712,000</u>	<u>13,839,000</u>
Regional Office - XIII	9,127,000	4,712,000	13,839,000
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	<u>39,440,000</u>	<u>47,087,000</u>	<u>86,527,000</u>
National Capital Region (NCR)	<u>39,440,000</u>	<u>47,087,000</u>	<u>86,527,000</u>
Central Office	39,440,000	47,087,000	86,527,000
Project(s)			
Locally-Funded Project(s)		<u>9,236,000</u>	<u>9,236,000</u>
Go Lokal		<u>9,236,000</u>	<u>9,236,000</u>
National Capital Region (NCR)		<u>9,236,000</u>	<u>9,236,000</u>
Central Office		9,236,000	9,236,000
MSMEs assisted and developed	<u>430,190,000</u>	<u>2,984,806,000</u>	<u>70,271,000</u>
MSME DEVELOPMENT PROGRAM	<u>430,190,000</u>	<u>2,984,806,000</u>	<u>70,271,000</u>
Formulation of strategic plans, programs, and policies on MSME development	<u>6,772,000</u>	<u>5,038,000</u>	<u>11,810,000</u>
National Capital Region (NCR)	<u>6,772,000</u>	<u>5,038,000</u>	<u>11,810,000</u>
Central Office	6,772,000	5,038,000	11,810,000
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	<u>333,896,000</u>	<u>262,975,000</u>	<u>596,871,000</u>
National Capital Region (NCR)	<u>78,097,000</u>	<u>100,187,000</u>	<u>178,284,000</u>
Central Office	78,097,000	100,187,000	178,284,000
Region I - Ilocos	<u>33,255,000</u>	<u>8,662,000</u>	<u>41,917,000</u>
Regional Office - I	33,255,000	8,662,000	41,917,000

GENERAL APPROPRIATIONS ACT, FY 2022

Cordillera Administrative Region (CAR)	<u>15,002,000</u>	<u>13,185,000</u>	<u>28,187,000</u>
Regional Office - CAR	15,002,000	13,185,000	28,187,000
Region II - Cagayan Valley	<u>13,089,000</u>	<u>11,893,000</u>	<u>24,982,000</u>
Regional Office - II	13,089,000	11,893,000	24,982,000
Region III - Central Luzon	<u>24,475,000</u>	<u>16,461,000</u>	<u>40,936,000</u>
Regional Office - III	24,475,000	16,461,000	40,936,000
Region IVA - CALABARZON	<u>15,933,000</u>	<u>9,004,000</u>	<u>24,937,000</u>
Regional Office - IVA	15,933,000	9,004,000	24,937,000
Region IVB - MIMAROPA	<u>18,363,000</u>	<u>12,171,000</u>	<u>30,534,000</u>
Regional Office - IVB	18,363,000	12,171,000	30,534,000
Region V - Bicol	<u>25,419,000</u>	<u>8,459,000</u>	<u>33,878,000</u>
Regional Office - V	25,419,000	8,459,000	33,878,000
Region VI - Western Visayas	<u>16,813,000</u>	<u>10,984,000</u>	<u>27,797,000</u>
Regional Office - VI	16,813,000	10,984,000	27,797,000
Region VII - Central Visayas	<u>19,167,000</u>	<u>11,711,000</u>	<u>30,878,000</u>
Regional Office - VII	19,167,000	11,711,000	30,878,000
Region VIII - Eastern Visayas	<u>14,782,000</u>	<u>10,440,000</u>	<u>25,222,000</u>
Regional Office - VIII	14,782,000	10,440,000	25,222,000
Region IX - Zamboanga Peninsula	<u>8,070,000</u>	<u>10,099,000</u>	<u>18,169,000</u>
Regional Office - IX	8,070,000	10,099,000	18,169,000
Region X - Northern Mindanao	<u>12,705,000</u>	<u>9,210,000</u>	<u>21,915,000</u>
Regional Office - X	12,705,000	9,210,000	21,915,000
Region XI - Davao	<u>18,328,000</u>	<u>14,171,000</u>	<u>32,499,000</u>
Regional Office - XI	18,328,000	14,171,000	32,499,000
Region XII - SOCCSKSARGEN	<u>10,168,000</u>	<u>8,203,000</u>	<u>18,371,000</u>
Regional Office - XII	10,168,000	8,203,000	18,371,000
Region XIII - Caraga	<u>10,230,000</u>	<u>8,135,000</u>	<u>18,365,000</u>
Regional Office - XIII	10,230,000	8,135,000	18,365,000
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	<u>89,522,000</u>	<u>31,672,000</u>	<u>121,194,000</u>

National Capital Region (NCR)	<u>89,522,000</u>	<u>31,672,000</u>	<u>121,194,000</u>
Central Office	89,522,000	31,672,000	121,194,000
Project(s)			
Locally - Funded Project(s)		<u>1,930,738,000</u>	<u>1,930,738,000</u>
Establishment of Negosyo Centers		<u>558,108,000</u>	<u>558,108,000</u>
National Capital Region (NCR)		<u>23,348,000</u>	<u>23,348,000</u>
Central Office		23,348,000	23,348,000
Region I - Ilocos		<u>26,290,000</u>	<u>26,290,000</u>
Regional Office - I		26,290,000	26,290,000
Cordillera Administrative Region (CAR)		<u>27,550,000</u>	<u>27,550,000</u>
Regional Office - CAR		27,550,000	27,550,000
Region II - Cagayan Valley		<u>34,235,000</u>	<u>34,235,000</u>
Regional Office - II		34,235,000	34,235,000
Region III - Central Luzon		<u>43,514,000</u>	<u>43,514,000</u>
Regional Office - III		43,514,000	43,514,000
Region IVA - CALABARZON		<u>52,310,000</u>	<u>52,310,000</u>
Regional Office - IVA		52,310,000	52,310,000
Region IVB - MIMAROPA		<u>25,700,000</u>	<u>25,700,000</u>
Regional Office - IVB		25,700,000	25,700,000
Region V - Bicol		<u>40,924,000</u>	<u>40,924,000</u>
Regional Office - V		40,924,000	40,924,000
Region VI - Western Visayas		<u>48,072,000</u>	<u>48,072,000</u>
Regional Office - VI		48,072,000	48,072,000
Region VII - Central Visayas		<u>36,256,000</u>	<u>36,256,000</u>
Regional Office - VII		36,256,000	36,256,000
Region VIII - Eastern Visayas		<u>47,842,000</u>	<u>47,842,000</u>
Regional Office - VIII		47,842,000	47,842,000
Region IX - Zamboanga Peninsula		<u>25,153,000</u>	<u>25,153,000</u>
Regional Office - IX		25,153,000	25,153,000

Region X - Northern Mindanao	<u>39,280,000</u>	<u>39,280,000</u>
Regional Office - X	39,280,000	39,280,000
Region XI - Davao	<u>31,681,000</u>	<u>31,681,000</u>
Regional Office - XI	31,681,000	31,681,000
Region XII - SOCCSKSARGEN	<u>27,351,000</u>	<u>27,351,000</u>
Regional Office - XII	27,351,000	27,351,000
Region XIII - Caraga	<u>28,602,000</u>	<u>28,602,000</u>
Regional Office - XIII	28,602,000	28,602,000
OTOP: Next Generation	<u>91,498,000</u>	<u>91,498,000</u>
National Capital Region (NCR)	<u>14,427,000</u>	<u>14,427,000</u>
Central Office	14,427,000	14,427,000
Region I - Ilocos	<u>3,854,000</u>	<u>3,854,000</u>
Regional Office - I	3,854,000	3,854,000
Cordillera Administrative Region (CAR)	<u>6,590,000</u>	<u>6,590,000</u>
Regional Office - CAR	6,590,000	6,590,000
Region II - Cagayan Valley	<u>4,791,000</u>	<u>4,791,000</u>
Regional Office - II	4,791,000	4,791,000
Region III - Central Luzon	<u>4,892,000</u>	<u>4,892,000</u>
Regional Office - III	4,892,000	4,892,000
Region IVA - CALABARZON	<u>5,989,000</u>	<u>5,989,000</u>
Regional Office - IVA	5,989,000	5,989,000
Region IVB - MIMAROPA	<u>5,796,000</u>	<u>5,796,000</u>
Regional Office - IVB	5,796,000	5,796,000
Region V - Bicol	<u>4,653,000</u>	<u>4,653,000</u>
Regional Office - V	4,653,000	4,653,000
Region VI - Western Visayas	<u>3,983,000</u>	<u>3,983,000</u>
Regional Office - VI	3,983,000	3,983,000
Region VII - Central Visayas	<u>4,781,000</u>	<u>4,781,000</u>
Regional Office - VII	4,781,000	4,781,000

Region VIII - Eastern Visayas	<u>4,192,000</u>	<u>4,192,000</u>
Regional Office - VIII	4,192,000	4,192,000
Region IX - Zamboanga Peninsula	<u>5,552,000</u>	<u>5,552,000</u>
Regional Office - IX	5,552,000	5,552,000
Region X - Northern Mindanao	<u>4,743,000</u>	<u>4,743,000</u>
Regional Office - X	4,743,000	4,743,000
Region XI - Davao	<u>4,781,000</u>	<u>4,781,000</u>
Regional Office - XI	4,781,000	4,781,000
Region XII - SOCCSKSARGEN	<u>5,580,000</u>	<u>5,580,000</u>
Regional Office - XII	5,580,000	5,580,000
Region XIII - Caraga	<u>6,894,000</u>	<u>6,894,000</u>
Regional Office - XIII	6,894,000	6,894,000
Shared Service Facilities (SSF) Project	<u>78,132,000</u>	<u>78,132,000</u>
National Capital Region (NCR)	<u>9,988,000</u>	<u>9,988,000</u>
Central Office	9,988,000	9,988,000
Region I - Ilocos	<u>5,420,000</u>	<u>5,420,000</u>
Regional Office - I	5,420,000	5,420,000
Cordillera Administrative Region (CAR)	<u>4,012,000</u>	<u>4,012,000</u>
Regional Office - CAR	4,012,000	4,012,000
Region II - Cagayan Valley	<u>6,790,000</u>	<u>6,790,000</u>
Regional Office - II	6,790,000	6,790,000
Region III - Central Luzon	<u>6,101,000</u>	<u>6,101,000</u>
Regional Office - III	6,101,000	6,101,000
Region IVA - CALABARZON	<u>4,163,000</u>	<u>4,163,000</u>
Regional Office - IVA	4,163,000	4,163,000
Region IVB - MIMAROPA	<u>3,235,000</u>	<u>3,235,000</u>
Regional Office - IVB	3,235,000	3,235,000
Region V - Bicol	<u>4,097,000</u>	<u>4,097,000</u>
Regional Office - V	4,097,000	4,097,000

Region VI - Western Visayas	<u>4,205,000</u>	<u>4,205,000</u>
Regional Office - VI	4,205,000	4,205,000
Region VII - Central Visayas	<u>3,999,000</u>	<u>3,999,000</u>
Regional Office - VII	3,999,000	3,999,000
Region VIII - Eastern Visayas	<u>3,973,000</u>	<u>3,973,000</u>
Regional Office - VIII	3,973,000	3,973,000
Region IX - Zamboanga Peninsula	<u>3,956,000</u>	<u>3,956,000</u>
Regional Office - IX	3,956,000	3,956,000
Region X - Northern Mindanao	<u>5,148,000</u>	<u>5,148,000</u>
Regional Office - X	5,148,000	5,148,000
Region XI - Davao	<u>4,837,000</u>	<u>4,837,000</u>
Regional Office - XI	4,837,000	4,837,000
Region XII - SOCCSKSARGEN	<u>3,792,000</u>	<u>3,792,000</u>
Regional Office - XII	3,792,000	3,792,000
Region XIII - Caraga	<u>4,416,000</u>	<u>4,416,000</u>
Regional Office - XIII	4,416,000	4,416,000
Livelihood Seeding Program and Negosyo Serbisyo sa Barangay (LSP-NSB)	<u>203,000,000</u>	<u>203,000,000</u>
National Capital Region	<u>2,317,000</u>	<u>2,317,000</u>
Central Office	2,317,000	2,317,000
Region I - Ilocos	<u>12,011,000</u>	<u>12,011,000</u>
Regional Office - I	12,011,000	12,011,000
Cordillera Administrative Region (CAR)	<u>11,481,000</u>	<u>11,481,000</u>
Regional Office - CAR	11,481,000	11,481,000
Region II - Cagayan Valley	<u>9,159,000</u>	<u>9,159,000</u>
Regional Office - II	9,159,000	9,159,000
Region III - Central Luzon	<u>5,115,000</u>	<u>5,115,000</u>
Regional Office - III	5,115,000	5,115,000
Region IVA - CALABARZON	<u>14,400,000</u>	<u>14,400,000</u>
Regional Office - IVA	14,400,000	14,400,000

Region IVB - MIMAROPA	<u>4,651,000</u>	<u>4,651,000</u>
Regional Office - IVB	4,651,000	4,651,000
Region V - Bicol	<u>16,059,000</u>	<u>16,059,000</u>
Regional Office - V	16,059,000	16,059,000
Region VI - Western Visayas	<u>18,049,000</u>	<u>18,049,000</u>
Regional Office - VI	18,049,000	18,049,000
Region VII - Central Visayas	<u>20,702,000</u>	<u>20,702,000</u>
Regional Office - VII	20,702,000	20,702,000
Region VIII - Eastern Visayas	<u>35,628,000</u>	<u>35,628,000</u>
Regional Office - VIII	35,628,000	35,628,000
Region IX - Zamboanga Peninsula	<u>11,017,000</u>	<u>11,017,000</u>
Regional Office - IX	11,017,000	11,017,000
Region X - Northern Mindanao	<u>14,002,000</u>	<u>14,002,000</u>
Regional Office - X	14,002,000	14,002,000
Region XI - Davao	<u>6,575,000</u>	<u>6,575,000</u>
Regional Office - XI	6,575,000	6,575,000
Region XII - SOCCSKSARGEN	<u>13,206,000</u>	<u>13,206,000</u>
Regional Office - XII	13,206,000	13,206,000
Region XIII - Caraga	<u>8,628,000</u>	<u>8,628,000</u>
Regional Office - XIII	8,628,000	8,628,000
Pangkalahuyan sa Pagbangon at Ginhawa	<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>184,768,000</u>	<u>184,768,000</u>
Central Office	184,768,000	184,768,000
Region I - Ilocos	<u>73,440,000</u>	<u>73,440,000</u>
Regional Office - I	73,440,000	73,440,000
Cordillera Administrative Region (CAR)	<u>45,216,000</u>	<u>45,216,000</u>
Regional Office - CAR	45,216,000	45,216,000
Region II - Cagayan Valley	<u>41,528,000</u>	<u>41,528,000</u>
Regional Office - II	41,528,000	41,528,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region III - Central Luzon	<u>76,992,000</u>	<u>76,992,000</u>
Regional Office - III	76,992,000	76,992,000
Region IVA - CALABARZON	<u>90,928,000</u>	<u>90,928,000</u>
Regional Office - IVA	90,928,000	90,928,000
Region IVB - MIMAROPA	<u>31,128,000</u>	<u>31,128,000</u>
Regional Office - IVB	31,128,000	31,128,000
Region V - Bicol	<u>87,616,000</u>	<u>87,616,000</u>
Regional Office - V	87,616,000	87,616,000
Region VI - Western Visayas	<u>53,516,000</u>	<u>53,516,000</u>
Regional Office - VI	53,516,000	53,516,000
Region VII - Central Visayas	<u>64,640,000</u>	<u>64,640,000</u>
Regional Office - VII	64,640,000	64,640,000
Region VIII - Eastern Visayas	<u>40,816,000</u>	<u>40,816,000</u>
Regional Office - VIII	40,816,000	40,816,000
Region IX - Zamboanga Peninsula	<u>35,428,000</u>	<u>35,428,000</u>
Regional Office - IX	35,428,000	35,428,000
Region X - Northern Mindanao	<u>65,428,000</u>	<u>65,428,000</u>
Regional Office - X	65,428,000	65,428,000
Region XI - Davao	<u>44,916,000</u>	<u>44,916,000</u>
Regional Office - XI	44,916,000	44,916,000
Region XII - SOCCSKSARGEN	<u>44,916,000</u>	<u>44,916,000</u>
Regional Office - XII	44,916,000	44,916,000
Region XIII - Caraga	<u>18,724,000</u>	<u>18,724,000</u>
Regional Office - XIII	18,724,000	18,724,000
Foreign-Assisted Project(s)	<u>754,383,000</u>	<u>70,271,000</u>
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth	<u>754,383,000</u>	<u>824,654,000</u>
Loan Proceeds	<u>641,269,000</u>	<u>70,271,000</u>
National Capital Region	<u>641,269,000</u>	<u>70,271,000</u>
Central Office	641,269,000	70,271,000

GOP Counterpart		<u>113,114,000</u>	<u>113,114,000</u>
National Capital Region		<u>113,114,000</u>	<u>113,114,000</u>
Central Office		113,114,000	113,114,000
Consumer welfare enhanced	<u>377,550,000</u>	<u>171,863,000</u>	<u>549,413,000</u>
CONSUMER PROTECTION PROGRAM	<u>362,728,000</u>	<u>103,156,000</u>	<u>465,884,000</u>
Formulation of strategic plans, programs, and policies on consumer protection		<u>5,222,000</u>	<u>5,222,000</u>
National Capital Region (NCR)		<u>5,222,000</u>	<u>5,222,000</u>
Central Office		5,222,000	5,222,000
Monitoring and enforcement of FTL including consumer complaints handling	<u>177,105,000</u>	<u>59,033,000</u>	<u>236,138,000</u>
National Capital Region (NCR)	<u>22,718,000</u>	<u>39,377,000</u>	<u>62,095,000</u>
Central Office	22,718,000	39,377,000	62,095,000
Region I - Ilocos	<u>7,604,000</u>	<u>691,000</u>	<u>8,295,000</u>
Regional Office - I	7,604,000	691,000	8,295,000
Cordillera Administrative Region (CAR)	<u>10,303,000</u>	<u>2,075,000</u>	<u>12,378,000</u>
Regional Office - CAR	10,303,000	2,075,000	12,378,000
Region II - Cagayan Valley	<u>15,356,000</u>	<u>819,000</u>	<u>16,175,000</u>
Regional Office - II	15,356,000	819,000	16,175,000
Region III - Central Luzon	<u>16,203,000</u>	<u>2,152,000</u>	<u>18,355,000</u>
Regional Office - III	16,203,000	2,152,000	18,355,000
Region IVA - CALABARZON	<u>14,513,000</u>	<u>1,952,000</u>	<u>16,465,000</u>
Regional Office - IVA	14,513,000	1,952,000	16,465,000
Region IVB - MIMAROPA	<u>4,787,000</u>	<u>494,000</u>	<u>5,281,000</u>
Regional Office - IVB	4,787,000	494,000	5,281,000
Region V - Bicol	<u>10,053,000</u>	<u>701,000</u>	<u>10,754,000</u>
Regional Office - V	10,053,000	701,000	10,754,000
Region VI - Western Visayas	<u>11,615,000</u>	<u>1,177,000</u>	<u>12,792,000</u>
Regional Office - VI	11,615,000	1,177,000	12,792,000
Region VII - Central Visayas	<u>9,060,000</u>	<u>1,726,000</u>	<u>10,786,000</u>
Regional Office - VII	9,060,000	1,726,000	10,786,000

Region VIII - Eastern Visayas	<u>6,958,000</u>	<u>1,653,000</u>	<u>8,611,000</u>
Regional Office - VIII	6,958,000	1,653,000	8,611,000
Region IX - Zamboanga Peninsula	<u>11,329,000</u>	<u>707,000</u>	<u>12,036,000</u>
Regional Office - IX	11,329,000	707,000	12,036,000
Region X - Northern Mindanao	<u>7,446,000</u>	<u>1,973,000</u>	<u>9,419,000</u>
Regional Office - X	7,446,000	1,973,000	9,419,000
Region XI - Davao	<u>12,464,000</u>	<u>508,000</u>	<u>12,972,000</u>
Regional Office - XI	12,464,000	508,000	12,972,000
Region XII - SOCCSKSARGEN	<u>8,649,000</u>	<u>1,616,000</u>	<u>10,265,000</u>
Regional Office - XII	8,649,000	1,616,000	10,265,000
Region XIII - Caraga	<u>8,047,000</u>	<u>1,412,000</u>	<u>9,459,000</u>
Regional Office - XIII	8,047,000	1,412,000	9,459,000
Accreditation and issuance of business licenses, permits registration and authorities	<u>185,623,000</u>	<u>38,901,000</u>	<u>224,524,000</u>
National Capital Region (NCR)	<u>87,162,000</u>	<u>19,084,000</u>	<u>106,246,000</u>
Central Office	87,162,000	19,084,000	106,246,000
Region I - Ilocos	<u>4,368,000</u>	<u>1,592,000</u>	<u>5,960,000</u>
Regional Office - I	4,368,000	1,592,000	5,960,000
Cordillera Administrative Region (CAR)	<u>7,064,000</u>		<u>7,064,000</u>
Regional Office - CAR	7,064,000		7,064,000
Region II - Cagayan Valley	<u>10,827,000</u>	<u>1,061,000</u>	<u>11,888,000</u>
Regional Office - II	10,827,000	1,061,000	11,888,000
Region III - Central Luzon	<u>9,054,000</u>	<u>3,984,000</u>	<u>13,038,000</u>
Regional Office - III	9,054,000	3,984,000	13,038,000
Region IVA - CALABARZON	<u>9,299,000</u>	<u>2,627,000</u>	<u>11,926,000</u>
Regional Office - IVA	9,299,000	2,627,000	11,926,000
Region IVB - MIMAROPA	<u>5,770,000</u>	<u>569,000</u>	<u>6,339,000</u>
Regional Office - IVB	5,770,000	569,000	6,339,000
Region V - Bicol	<u>8,346,000</u>	<u>400,000</u>	<u>8,746,000</u>
Regional Office - V	8,346,000	400,000	8,746,000

Region VI - Western Visayas	<u>3,447,000</u>	<u>1,172,000</u>	<u>4,619,000</u>
Regional Office - VI	3,447,000	1,172,000	4,619,000
Region VII - Central Visayas	<u>8,276,000</u>	<u>1,192,000</u>	<u>9,468,000</u>
Regional Office - VII	8,276,000	1,192,000	9,468,000
Region VIII - Eastern Visayas	<u>4,245,000</u>	<u>987,000</u>	<u>5,232,000</u>
Regional Office - VIII	4,245,000	987,000	5,232,000
Region IX - Zamboanga Peninsula	<u>2,123,000</u>	<u>377,000</u>	<u>2,500,000</u>
Regional Office - IX	2,123,000	377,000	2,500,000
Region X - Northern Mindanao	<u>14,147,000</u>	<u>1,059,000</u>	<u>15,206,000</u>
Regional Office - X	14,147,000	1,059,000	15,206,000
Region XI - Davao	<u>4,492,000</u>	<u>1,055,000</u>	<u>5,547,000</u>
Regional Office - XI	4,492,000	1,055,000	5,547,000
Region XII - SOCCSKSARGEN	<u>4,242,000</u>	<u>2,063,000</u>	<u>6,305,000</u>
Regional Office - XII	4,242,000	2,063,000	6,305,000
Region XIII - Caraga	<u>2,761,000</u>	<u>1,679,000</u>	<u>4,440,000</u>
Regional Office - XIII	2,761,000	1,679,000	4,440,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	<u>14,822,000</u>	<u>68,707,000</u>	<u>83,529,000</u>
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	<u>14,822,000</u>	<u>9,652,000</u>	<u>24,474,000</u>
National Capital Region (NCR)	<u>14,822,000</u>	<u>9,652,000</u>	<u>24,474,000</u>
Central Office	14,822,000	9,652,000	24,474,000
Implementation of plans, projects and activities on consumer awareness, education, and advocacy		<u>59,055,000</u>	<u>59,055,000</u>
National Capital Region (NCR)		<u>26,098,000</u>	<u>26,098,000</u>
Central Office		26,098,000	26,098,000
Region I - Ilocos		<u>815,000</u>	<u>815,000</u>
Regional Office - I		815,000	815,000
Cordillera Administrative Region (CAR)		<u>1,818,000</u>	<u>1,818,000</u>
Regional Office - CAR		1,818,000	1,818,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region II - Cagayan Valley	<u>1,056,000</u>	<u>1,056,000</u>			
Regional Office - II	1,056,000	1,056,000			
Region III - Central Luzon	<u>2,554,000</u>	<u>2,554,000</u>			
Regional Office - III	2,554,000	2,554,000			
Region IVA - CALABARZON	<u>2,778,000</u>	<u>2,778,000</u>			
Regional Office - IVA	2,778,000	2,778,000			
Region IVB - MIMAROPA	<u>2,732,000</u>	<u>2,732,000</u>			
Regional Office - IVB	2,732,000	2,732,000			
Region V - Bicol	<u>3,110,000</u>	<u>3,110,000</u>			
Regional Office - V	3,110,000	3,110,000			
Region VI - Western Visayas	<u>2,317,000</u>	<u>2,317,000</u>			
Regional Office - VI	2,317,000	2,317,000			
Region VII - Central Visayas	<u>2,628,000</u>	<u>2,628,000</u>			
Regional Office - VII	2,628,000	2,628,000			
Region VIII - Eastern Visayas	<u>2,037,000</u>	<u>2,037,000</u>			
Regional Office - VIII	2,037,000	2,037,000			
Region IX - Zamboanga Peninsula	<u>3,303,000</u>	<u>3,303,000</u>			
Regional Office - IX	3,303,000	3,303,000			
Region X - Northern Mindanao	<u>1,811,000</u>	<u>1,811,000</u>			
Regional Office - X	1,811,000	1,811,000			
Region XI - Davao	<u>3,096,000</u>	<u>3,096,000</u>			
Regional Office - XI	3,096,000	3,096,000			
Region XII - SOCCSKSARGEN	<u>1,904,000</u>	<u>1,904,000</u>			
Regional Office - XII	1,904,000	1,904,000			
Region XIII - Caraga	<u>998,000</u>	<u>998,000</u>			
Regional Office - XIII	998,000	998,000			
Sub-total, Operations	<u>1,462,046,000</u>	<u>3,794,610,000</u>	<u>4,915,000</u>	<u>70,271,000</u>	<u>5,331,842,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,005,783,000</u>	P <u>4,532,432,000</u>	P <u>4,915,000</u>	P <u>140,550,000</u>	P <u>6,683,680,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,291,180
--------------	-----------

Total Permanent Positions	<u>1,291,180</u>
---------------------------	------------------

Other Compensation Common to All

Personnel Economic Relief Allowance	54,072
-------------------------------------	--------

Representation Allowance	23,154
--------------------------	--------

Transportation Allowance	23,064
--------------------------	--------

Clothing and Uniform Allowance	13,518
--------------------------------	--------

Mid-Year Bonus - Civilian	107,600
---------------------------	---------

Year End Bonus	107,600
----------------	---------

Cash Gift	11,265
-----------	--------

Productivity Enhancement Incentive	11,265
------------------------------------	--------

Step Increment	<u>3,231</u>
----------------	--------------

Total Other Compensation Common to All	<u>354,769</u>
--	----------------

Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	3,124
--	-------

Overseas Allowance	<u>144,355</u>
--------------------	----------------

Total Other Compensation for Specific Groups	<u>147,479</u>
--	----------------

Other Benefits

PAG-IBIG Contributions	2,702
------------------------	-------

PhilHealth Contributions	19,710
--------------------------	--------

Employees Compensation Insurance Premiums	2,702
---	-------

Terminal Leave	<u>53,485</u>
----------------	---------------

Total Other Benefits	<u>78,599</u>
----------------------	---------------

Non-Permanent Positions	<u>133,756</u>
-------------------------	----------------

Total Personnel Services	<u>2,005,783</u>
--------------------------	------------------

Maintenance and Other Operating Expenses

Travelling Expenses	271,371
---------------------	---------

Training and Scholarship Expenses	1,264,621
-----------------------------------	-----------

Supplies and Materials Expenses	218,368
---------------------------------	---------

Utility Expenses	72,521
------------------	--------

Communication Expenses	120,629
------------------------	---------

Awards/Rewards and Prizes	1,137
---------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	8,779
--	-------

Professional Services	886,101
-----------------------	---------

General Services	258,473
------------------	---------

Repairs and Maintenance	500,814
-------------------------	---------

GENERAL APPROPRIATIONS ACT, FY 2022

Financial Assistance/Subsidy	169,388
Taxes, Insurance Premiums and Other Fees	20,612
Other Maintenance and Operating Expenses	
Advertising Expenses	36,480
Printing and Publication Expenses	44,312
Representation Expenses	128,596
Transportation and Delivery Expenses	17,575
Rent/Lease Expenses	419,809
Membership Dues and Contributions to Organizations	594
Subscription Expenses	13,797
Other Maintenance and Operating Expenses	78,455
	<hr/>
Total Maintenance and Other Operating Expenses	4,532,432
	<hr/>
Financial Expenses	
Bank Charges	4,915
	<hr/>
Total Financial Expenses	4,915
	<hr/>
Total Current Operating Expenditures	6,543,130
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	21,986
Machinery and Equipment Outlay	118,564
	<hr/>
Total Capital Outlays	140,550
	<hr/>
TOTAL NEW APPROPRIATIONS	6,683,680
	<hr/> <hr/>