

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM B6 of September 14, 2022

## Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2015-10 dated 08 November 2015, the APP-CSE shall serve as the agency's annual procurement request for all the CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been strung in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (NGEPS).

## (Remarks):

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the pre-defined format; which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Identify refer to this CSE catalogue on the PS-DBM website ([www.ps-philippines.gov.ph](http://www.ps-philippines.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Prospective/Senior Officials/Accountant/Budget Officer, and send to the Agency/OFFICE, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Form. Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918254416 or 09278478245, or email [appcsehelpdesk@ps-philippines.gov.ph](mailto:appcsehelpdesk@ps-philippines.gov.ph), or visit the PS-DBM website ([www.ps-philippines.gov.ph](http://www.ps-philippines.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Modernization Circular 2022-1** issued by the ACO on 29 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Amount for the year					
			Jan	Feb	Mar	Q1	Q2	Apr	May	June	Q3	JulY	AUG	SepT	OCT	Nov	Dec	Q4	January	
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND depOTS)</b>																				
1	1219461-AL-009	ALCOHOL, 500 mL	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	42.95
2	1219461-AL-003	ALCOHOL, 1L UNKN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00
<b>ALCOHOL OR AUTOTONE BASED ANTISEPTICS</b>																				
3	60221432-001	CLEANSING, 20 transparent pockets, AM	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	22.91
4	60221432-002	CLEANSING, 20 transparent pockets, Regd	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00
5	60221434-002	ERASER, plastic, other	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00
6	60221436-001	SIGN PEN, black, liquid or gel	piece	1	1	1	3	0.60	0	0	0	0	1	1	1	1	1	0.60	0	4.67
7	60221436-002	SIGN PEN, blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00
8	60221436-001	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00
9	60221436-003	WEARING PEN, one, no items per pack	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																				
10	6110102-000-000	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
11	6110007-000-003	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
<b>BATTERIES AND CABLES AND ACCESSORIES</b>																				
12	2011002-007-002	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	piece	1	1	1	3	0.47	0	0	0	0	1	1	1	1	1	0.47	0	0.00
13	2011002-007-001	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	piece	1	1	1	3	0.60	1	1	1	3	0.72	0	0	0	0	0.72	0	1.34
14	2011002-007-003	BATTERY, dry cell, size D, Two (2) pieces per blister pack	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00
<b>CLASMING EQUIPMENT AND SUPPLIES</b>																				

Item #	Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price/Catalogue No.	Total Amount for the year			
			Jan	Feb	Mar	Apr	May	June	Q2	Q3	Q4	Aug	Sept	Oct	Nov	Dec	Q1	Q4		
18	4721824-4P-A02	ABF FRESHENER, Aromatic type, 150g	box	1	1	1	3	244.81	1	1	1	1	1	1	1	3	204.92	12	81.67	
19	4713189-389-S01	BROOM, Sisal (Walls & Ceil)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	
19	4713189-389-T01	BROOM, Sisal (Walls & Ceil)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	
18	4713189-570-U01	CENTER, Toilet Bowl and Urinal, Without - 1000ml	bottle	1	1	1	3	240.80	1	1	1	2	120.00	1	1	1	3	124.80	12	41.67
19	4713189-570-V01	CLEANSER, Scrubbing Powder, 300g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
20	4713189-586-B02	DE BRIGIT DAB, 2Mg 6% alcohol	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
21	4713189-104-K01	DEBTIGENT POWDER, All Purpose, 1kg	packet	1	0	1	2	108.16	1	0	1	2	108.16	0	1	1	1	54.08	6	54.08
22	4713189-654-A01	DISINFECTANT SPRAY, Alcohol type, 400g	can	1	1	1	3	413.57	1	1	1	3	413.57	1	1	1	3	413.57	12	17.89
23	4713189-570-H11	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
24	4713189-586-B02	FLOOR WAX, Stone type, Red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
23	4713189-FC-001	FURNITURE CLEANER, Alcohol type, 300ml	can	1	0	1	1	246.24	1	0	1	2	246.24	0	1	1	1	120.12	6	120.12
24	4713189-145-E01	LUGGAGE HAND STRAP, 50cmL	bottle	1	1	1	3	120.05	1	1	1	3	120.05	1	1	1	3	120.05	12	42.95
27	4713189-4-P-A02	MOP BUCKET, heavy duty, hard plastic, 20 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
20	4713189-141-H12	WIPERABLE, Heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
29	4713189-49-S01	WIPERHEAD, made of sponge	piece	1	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
30	4713189-36-L01	ROSES, Artificial, 1 stem per bundle	bundle	2	0	6	4	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
31	4713189-56-C01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
32	4713189-77-R01	TRASHBAG, 10kg, 37" x 40", H, 10 pieces per bag or pack	piece	1	2	2	6	38.24	2	2	2	6	38.24	2	2	2	6	38.24	24	144.96
33	4713189-48-B01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
COLOR CONDUCTORS AND DISSEMINATORS																				
34	12127132-5D-001	DMC - for stamp pads, 50ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
CONSUMER ELECTRONICS																				
35	4713189-24-C01	OPTICAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
FACIAL CARE																				
36	4713189-11-G01	FACE MASK, 3 Ply, Ray (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
FILE CABINETS																				
37	131-1303-4C-001	ACTIVEATE, 10 minutes	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
38	131-1301-CE-001	CARBON FILM, M, 1.00 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
39	131-1301-CE-002	CARBON FILM, L, 1.00 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
FIRE PROTECTION EQUIPMENT																				
40	4613189-26-A01	PIPE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
41	4613189-26-A01	PIPE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
FIREFIGHTING ACCESSORIES																				
42	3521305-FH-001	PHILIPPINE NATIONAL FLAG	piece	1	1	1	1	3.8502	0	0	0	0	0.00	1	1	1	3.8502	12	10.00	
PROFESSIONAL AND INDUSTRIAL																				
43	3610125-1-CH-011	MONOBLOC CHAIR, double	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
44	3610125-4A-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	
45	3610125-1-CH-011	MONOBLOCK TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	

Item No.	Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Charged as of 30/06/2022	Trade Allowance for the year		
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec		
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																			
46	56011501-14-902	HYDROSTATIC TABLE, height: 4 meter capacity:	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	4010104-E-C01	ELECTRIC FAN, ceiling mount, split type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222.00
48	4010104-E-C01	ELECTRIC FAN, wall mount, ground type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,159.50
49	4010104-E-C01	ELECTRIC FAN, stand type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	856.50
50	4010104-E-C01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																			
51	43211507-05-001	DESKTOP, for basic users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
52	43211507-05-001	DESKTOP, for multi user level	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
53	43211507-05-002	INTERNAL HARD DISK, 1TB	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,792.40
54	43211507-05-002	LAPTOP, for high range users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00
55	43211507-05-003	LAPTOP, for high range users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	43211507-05-003	LAPTOP, Lightweight	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
57	43211507-05-003	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
58	43211507-05-004	PURIFIER, Impact, for Home, 24 pins, 136 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	345.10
59	43211507-05-004	PURIFIER, User, portable	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.00
<b>LIGHTING AND FURNITURE AND ACCESSORIES</b>																			
60	39010150-15-01	LED-PRINTINGPHONE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
61	39010150-15-01	LIGHT-EMITTING DiODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>MANUFACTURING CONSUMABLES AND SUPPLIES</b>																			
62	3120610-0-0-01	ROLL, A4-PAPER, 200 grams	kg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.22	
63	3120605-55-001	STAINLESS STEEL, Heavy duty (stainless type), 23.12	tonne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
64	4110100-W-001	STAINLESS STEEL	tonne	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.00	
65	3120605-71-001	TIME, digital	kg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.55	
66	3120605-71-001	TIME, analog, 24mm	kg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
67	3120605-71-001	TAPE, masking, 20 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
68	3120605-71-001	TAPE, packaging, 48 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
69	3120605-71-001	TAPE, transparent, 24mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
70	3120612-14-012	TAPE, transparent, 48 mm	roll	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1.10	
71	3120612-14-012	TAPE, transparent, 76 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																			
72	4111000-B-002	ROLLER, plastic, 400 mm	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																			
73	40121512-2-E-001	BUSBAR, for general purpose, outer diameter 10mm, 10 pieces per tube	metre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
74	41021502-55-001	CINCHING AND PUNCHING MACHINE, 50mm thickness capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
75	41021507-55-001	CALCULATOR, compact	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
76	41121705-CH-001	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
77	41122105-95-001	CLIP, blackish, 19mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	

Item # & Specification	Unit of Measure	Monthly Quantity Requirements												Total Quantity Carried over from the year ended 31st Dec.	Price per Unit Carried over from the year ended 31st Dec.	Total Amount for this year	
		Jan	Feb	Mar	Apr	May	June	Q2	July	Aug	Sept	Oct	Nov	Dec			
70 4412205-PC-03	CLIP, backflow, 25mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
79 4412205-PC-03	CLIP, backflow, 32mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
80 4412205-PC-04	CLIP, binding, 5mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
81 4411802-CT-02	CORRECTION TAPE, 8 items	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
82 4412154-25-001	CUTTERBLADE RUST, for general purpose	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
83 4411315-PC-01	DATA FILE BOX	piece	1	1	1	3	228.00	1	1	3	271.00	1	1	3	28.60	1	77.20
84 4412013-PC-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
85 44121202-PC-001	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
86 44121208-PC-011	ENVELOPE, document A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
87 44121506-PC-001	ENVELOPE, document A4, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
88 44121506-EN-001	ENVELOPE, Expanding, Kora, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
89 4411520-EN-001	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
90 44121508-EN-001	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
91 44121509-EN-001	ENVELOPE, Mailto, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
92 4411191-PC-001	ENVELOPE, test, for autocopying/reprint	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
93 44121504-PC-001	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
94 4412110-PC-001	FASTENER, metal, non-alternating, 50 sets per box	box	1	1	1	3	288.00	1	1	3	288.00	1	1	3	288.00	12	345.60
95 4411511-PC-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
96 4412201-PC-001	FILE TABINDEX DIVIDER, printed layout, A4	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
97 4412110-PC-001	FILE TABINDEX DIVIDER, printed layout, legal	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
98 4412201-PC-001	FOAM, Fancy with sticks, A4, 50 pieces per packing	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
99 4412201-PC-002	FOAM, Fancy with sticks, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
100 4412201-PC-003	FOAM, nitrile, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
101 4412201-PC-002	FOAM, L-shaped, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
102 4412202-PC-011	FOAM, precision, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
103 44121201-PC-003	FOAM, nitrile, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
104 4412201-PC-001	FOAM, with stick, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
105 4412200-PC-001	INDEX, file, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
106 4411115-PC-001	MAGNETIC FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
107 4411115-PC-002	MARSH, Flourescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
108 4412105-PC-011	MASER, Permanent, Black	piece	1	1	1	2	14.00	1	1	2	14.00	1	1	2	14.00	6	21.00
109 4412105-PC-012	MASER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
110 4412105-PC-013	MASER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
111 4412105-PC-011	MASER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
112 4412105-PC-012	MASER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
113 4412105-PC-013	MASER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
114 4412201-PC-011	PAPER CLIP, vinyl-coated, coated, 35mm	box	1	0	1	2	27.00	1	0	1	27.00	1	0	1	27.00	0	0.00
115 4412201-PC-012	PAPER CLIP, vinyl-coated, coated, 5mm	box	1	0	1	2	27.00	1	0	1	27.00	1	0	1	27.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year		
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	July	Aug	Sept	Q3	Oct	Nov	Dec	
115 #100001-#100003	PAPER TRIMMER/CUTTING MACHINE, 16in x 20in	sheet	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
117 #111206-#111208	PEN, ballpoint, with eraser, one (1) dozen per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
118 #102200-#102201	PEN, SHARPIE®, medium, single color (red)	pencil	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
119 #401000-#401001	PUNCHER, paper, heavy duty	punch	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
120 #111205-#111206	PUNG STRETCH, plastic, 22 min, 10 pieces per bundle	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
121 #402109-#402107	RUBBER BAND, No. 1B, 350g	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
122 #402295-#402297	STAMP INK, red	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
123 #412061-#412062	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
124 #411265-#411266	STAPLER, heavy duty (number eight, desktop)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
125 #411261-#411262	STAPLE REMOVER, paper type	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
126 #402410-#402411	TAPE DISPENSER, white tape	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>PAPER MATERIALS AND PRODUCTS</b>																
128 #411155-#411156	CARDSTOCK, assorted colors, 20 pieces of assorted colors per pack	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
129 #411150-#411151	COMPUTER CONTINUOUS FORM, 1 pph, 280mm x 244mm, 2,000 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
130 #411150-#411151	COMPUTER CONTINUOUS FORM, 1 pph, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
131 #411151-#411152	COMPUTER CONTINUOUS FORM, 2 pph, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
132 #4111500-#4111511	COMPUTER CONTINUOUS FORM, 2 pph, 256mm x 241mm, 1,000 sets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
133 #4111506-#4111513	COMPUTER CONTINUOUS FORM, 3 pph, 280mm x 244mm, 500 sets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
134 #4111505-#4111511	CONTINUOUS CONTINUOUS FORM, 3 pph, 280mm x 378mm, 2,000 sets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
135 #4111503-#4111504	LOGOGRAPHIC CONFE, 50 sets per bundle	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
136 #4111504-#4111505	NOTE PAD, black, 2" x 3", 150 sheets per pad	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
137 #4111505-#4111506	NOTE PAD, stock, 3" x 4", 100 sheets per pad	pad	1	1	1	2	177.50	1	1	3	177.50	1	1	2	177.50	121.33
138 #4111504-#4111505	NOTE PAD, stick, 9", 3" x 1", 100 sheets per pad	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
139 #4111504-#4111505	NOTEBOOK,掌上型	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
140 #4111507-#4111508	PAPER, MULTIPURPOSE, A4, 500 sheets per ream	ream	2	2	2	4	923.50	2	2	1	6	923.50	2	2	6	923.50
141 #4111507-#4111509	PAPER, MULTIPURPOSE, A4, 500 sheets per ream	ream	1	1	1	3	302.50	1	1	1	3	302.50	1	1	2	302.50
142 #4111507-#4111510	PAPER, MULTIPURPOSE, A4, 500 Sheets per ream	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
143 #4111507-#4111502	PAPER, MULTIPURPOSE, A4, 500 sheets per ream	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
144 #4111510-#4111503	PAD PAPER, ruled	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
145 #4111503-#4111504	PAPER, permanent, 100 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
146 #4111507-#4111501	RECORD BOOK, 300 PAGES	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
147 #4111501-#4111502	RECORD BOOK, 300 PAGES	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
148 #4111505-#4111502	TOILET Tissue, 2ply, 12 rolls in a pack	pack	3	2	3	9	775.00	3	3	3	9	775.00	3	3	6	775.00
149 #4111504-#4111504	TOILET Tissue, 2ply, 150 rolls per pack	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
150 #4111504-#4111502	TOILET Tissue Paper, 2ply, 12 rolls in a pack	pack	3	2	3	9	775.00	3	3	3	9	775.00	3	3	6	775.00
<b>PERSONAL CARE PRODUCTS</b>																
151 #1010001-#1010001	LIQUID HAND SANITIZER, 50ML	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00





Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price/Catalogue on 02/26/2022	Total Amount for this year	
		Jan	Feb	Mar	Q1	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec				
72 +010200-BR-HBK	TONER CARTRIDGE, BROTHER TN-455BK, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,524.56
73 +0103105-BK-CCL	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
74 +0103105-BK-HCL	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
75 +0103105-BK-YCL	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
76 +0103105-CB-BK	TONER CARTRIDGE, CANON CRG-714 BK	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
77 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
78 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
79 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
81 +0103105-HP-GCL	TONER CARTRIDGE, HP CE310A, Yellow	cart	1	1	0	2	6,495.44	1	1	0	2	6,495.44	1	1	0	0.00	12,990.88
82 +0103105-HP-GCL	TONER CARTRIDGE, HP CE310A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
83 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
84 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
85 +0103105-HP-MCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
86 +0103105-HP-YCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
87 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
88 +0103105-HP-YCL	TONER CARTRIDGE, HP CE310A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
89 +0103105-HP-MCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
90 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
91 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
92 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
93 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
94 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
95 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
96 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
97 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
98 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
99 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
100 +0103105-HP-CCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
101 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
102 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
103 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
104 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
105 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
106 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
107 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
108 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
109 +0103105-HP-BCL	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00





Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price Calculations for 01-Nov-2027	Total Amount for this year	
			Jan	Feb	Mar	Q1	Q1	Apr	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
Raw Material A	1000 units	Unit	1000	1000	1000	3000	3000	1000	1000	1000	3000	3000	1000	1000	1000	3000	3000	1000	1000	1000	3000	3000	1000000	1000000
Raw Material B	500 units	Unit	500	500	500	1500	1500	500	500	500	1500	1500	500	500	500	1500	1500	500	500	500	1500	1500	500000	500000
Raw Material C	300 units	Unit	300	300	300	900	900	300	300	300	900	900	300	300	300	900	900	300	300	300	900	900	300000	300000
Raw Material D	200 units	Unit	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200000	200000
Raw Material E	100 units	Unit	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100000	100000
Raw Material F	50 units	Unit	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	50000	50000
Raw Material G	30 units	Unit	30	30	30	90	90	30	30	30	90	90	30	30	30	90	90	30	30	30	90	90	30000	30000
Raw Material H	20 units	Unit	20	20	20	60	60	20	20	20	60	60	20	20	20	60	60	20	20	20	60	60	20000	20000
Raw Material I	10 units	Unit	10	10	10	30	30	10	10	10	30	30	10	10	10	30	30	10	10	10	30	30	10000	10000
Raw Material J	5 units	Unit	5	5	5	15	15	5	5	5	15	15	5	5	5	15	15	5	5	5	15	15	5000	5000
Raw Material K	3 units	Unit	3	3	3	9	9	3	3	3	9	9	3	3	3	9	9	3	3	3	9	9	3000	3000
Raw Material L	2 units	Unit	2	2	2	6	6	2	2	2	6	6	2	2	2	6	6	2	2	2	6	6	2000	2000
Raw Material M	1 unit	Unit	1	1	1	3	3	1	1	1	3	3	1	1	1	3	3	1	1	1	3	3	1000	1000
Raw Material N	0.5 units	Unit	0.5	0.5	0.5	1.5	1.5	0.5	0.5	0.5	1.5	1.5	0.5	0.5	0.5	1.5	1.5	0.5	0.5	0.5	1.5	1.5	500	500
Raw Material O	0.2 units	Unit	0.2	0.2	0.2	0.6	0.6	0.2	0.2	0.2	0.6	0.6	0.2	0.2	0.2	0.6	0.6	0.2	0.2	0.2	0.6	0.6	200	200
Raw Material P	0.1 units	Unit	0.1	0.1	0.1	0.3	0.3	0.1	0.1	0.1	0.3	0.3	0.1	0.1	0.1	0.3	0.3	0.1	0.1	0.1	0.3	0.3	100	100
Raw Material Q	0.05 units	Unit	0.05	0.05	0.05	0.15	0.15	0.05	0.05	0.05	0.15	0.15	0.05	0.05	0.05	0.15	0.15	0.05	0.05	0.05	0.15	0.15	50	50
Raw Material R	0.02 units	Unit	0.02	0.02	0.02	0.06	0.06	0.02	0.02	0.02	0.06	0.06	0.02	0.02	0.02	0.06	0.06	0.02	0.02	0.02	0.06	0.06	20	20
Raw Material S	0.01 units	Unit	0.01	0.01	0.01	0.03	0.03	0.01	0.01	0.01	0.03	0.03	0.01	0.01	0.01	0.03	0.03	0.01	0.01	0.01	0.03	0.03	10	10
Raw Material T	0.005 units	Unit	0.005	0.005	0.005	0.015	0.015	0.005	0.005	0.005	0.015	0.015	0.005	0.005	0.005	0.015	0.015	0.005	0.005	0.005	0.015	0.015	5	5
Raw Material U	0.002 units	Unit	0.002	0.002	0.002	0.006	0.006	0.002	0.002	0.002	0.006	0.006	0.002	0.002	0.002	0.006	0.006	0.002	0.002	0.002	0.006	0.006	2	2
Raw Material V	0.001 units	Unit	0.001	0.001	0.001	0.003	0.003	0.001	0.001	0.001	0.003	0.003	0.001	0.001	0.001	0.003	0.003	0.001	0.001	0.001	0.003	0.003	1	1
Raw Material W	0.0005 units	Unit	0.0005	0.0005	0.0005	0.0015	0.0015	0.0005	0.0005	0.0005	0.0015	0.0015	0.0005	0.0005	0.0005	0.0015	0.0015	0.0005	0.0005	0.0005	0.0015	0.0015	0.5	0.5
Raw Material X	0.0002 units	Unit	0.0002	0.0002	0.0002	0.0006	0.0006	0.0002	0.0002	0.0002	0.0006	0.0006	0.0002	0.0002	0.0002	0.0006	0.0006	0.0002	0.0002	0.0002	0.0006	0.0006	0.2	0.2
Raw Material Y	0.0001 units	Unit	0.0001	0.0001	0.0001	0.0003	0.0003	0.0001	0.0001	0.0001	0.0003	0.0003	0.0001	0.0001	0.0001	0.0003	0.0003	0.0001	0.0001	0.0001	0.0003	0.0003	0.1	0.1
Raw Material Z	0.00005 units	Unit	0.00005	0.00005	0.00005	0.00015	0.00015	0.00005	0.00005	0.00005	0.00015	0.00015	0.00005	0.00005	0.00005	0.00015	0.00015	0.00005	0.00005	0.00005	0.00015	0.00015	0.05	0.05
Total			1000000	1000000	1000000	3000000	3000000	1000000	1000000	1000000	3000000	3000000	1000000	1000000	1000000	3000000	3000000	1000000	1000000	1000000	3000000	3000000	1000000000	1000000000











Item No.	Description	Monthly Quantity Requirement												Total Quantity Carried for the year (in units)		Price per unit	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				
1000	Raw Material A	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	12000	12000	12000	12000
1001	Raw Material B	500	500	500	500	500	500	500	500	500	500	500	500	6000	6000	6000	6000
1002	Raw Material C	300	300	300	300	300	300	300	300	300	300	300	300	3600	3600	3600	3600
1003	Raw Material D	200	200	200	200	200	200	200	200	200	200	200	200	2400	2400	2400	2400
1004	Raw Material E	100	100	100	100	100	100	100	100	100	100	100	100	1200	1200	1200	1200
1005	Raw Material F	50	50	50	50	50	50	50	50	50	50	50	50	600	600	600	600
1006	Raw Material G	30	30	30	30	30	30	30	30	30	30	30	30	360	360	360	360
1007	Raw Material H	20	20	20	20	20	20	20	20	20	20	20	20	240	240	240	240
1008	Raw Material I	10	10	10	10	10	10	10	10	10	10	10	10	120	120	120	120
1009	Raw Material J	5	5	5	5	5	5	5	5	5	5	5	5	60	60	60	60
1010	Raw Material K	3	3	3	3	3	3	3	3	3	3	3	3	36	36	36	36
1011	Raw Material L	2	2	2	2	2	2	2	2	2	2	2	2	24	24	24	24
1012	Raw Material M	1	1	1	1	1	1	1	1	1	1	1	1	12	12	12	12
1013	Raw Material N	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6	6	6	6
1014	Raw Material O	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.4	2.4	2.4	2.4
1015	Raw Material P	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2	1.2	1.2	1.2
1016	Raw Material Q	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.6	0.6	0.6	0.6
1017	Raw Material R	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.24	0.24	0.24	0.24
1018	Raw Material S	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.12	0.12	0.12	0.12
1019	Raw Material T	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.06	0.06	0.06	0.06
1020	Raw Material U	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.024	0.024	0.024	0.024
1021	Raw Material V	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.012	0.012	0.012	0.012
1022	Raw Material W	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.006	0.006	0.006	0.006
1023	Raw Material X	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0024	0.0024	0.0024	0.0024
1024	Raw Material Y	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0012	0.0012	0.0012	0.0012
1025	Raw Material Z	0.00005	0.00005	0.00005	0.00005	0.00005	0.00005	0.00005	0.00005	0.00005	0.00005	0.00005	0.00005	0.0006	0.0006	0.0006	0.0006

S/N	Item Description	Quantity	Unit Price	Total Amount	Stock Status		Last Purchase		Current Stock		Sales Status		Last Sale		Current Sales			
					Available	In Use	Date	Ref.	Stock	Unit	Ref.	Date	Stock	Unit	Ref.	Date	Stock	Unit
001	Item A	1000	5.00	5000.00	980	0	2023-01-01	PUR-001	980	PC	SAL-001	2023-01-05	0	PC	SAL-002	2023-01-06	0	PC
002	Item B	500	10.00	5000.00	480	0	2023-01-01	PUR-002	480	PC	SAL-003	2023-01-05	0	PC	SAL-004	2023-01-06	0	PC
003	Item C	800	6.00	4800.00	780	0	2023-01-01	PUR-003	780	PC	SAL-005	2023-01-05	0	PC	SAL-006	2023-01-06	0	PC
004	Item D	300	12.00	3600.00	280	0	2023-01-01	PUR-004	280	PC	SAL-007	2023-01-05	0	PC	SAL-008	2023-01-06	0	PC
005	Item E	600	4.00	2400.00	580	0	2023-01-01	PUR-005	580	PC	SAL-009	2023-01-05	0	PC	SAL-010	2023-01-06	0	PC
006	Item F	400	8.00	3200.00	380	0	2023-01-01	PUR-006	380	PC	SAL-011	2023-01-05	0	PC	SAL-012	2023-01-06	0	PC
007	Item G	200	15.00	3000.00	180	0	2023-01-01	PUR-007	180	PC	SAL-013	2023-01-05	0	PC	SAL-014	2023-01-06	0	PC
008	Item H	100	20.00	2000.00	90	0	2023-01-01	PUR-008	90	PC	SAL-015	2023-01-05	0	PC	SAL-016	2023-01-06	0	PC
009	Item I	50	30.00	1500.00	40	0	2023-01-01	PUR-009	40	PC	SAL-017	2023-01-05	0	PC	SAL-018	2023-01-06	0	PC
010	Item J	30	40.00	1200.00	20	0	2023-01-01	PUR-010	20	PC	SAL-019	2023-01-05	0	PC	SAL-020	2023-01-06	0	PC
011	Item K	20	50.00	1000.00	10	0	2023-01-01	PUR-011	10	PC	SAL-021	2023-01-05	0	PC	SAL-022	2023-01-06	0	PC
012	Item L	10	60.00	600.00	5	0	2023-01-01	PUR-012	5	PC	SAL-023	2023-01-05	0	PC	SAL-024	2023-01-06	0	PC
013	Item M	5	70.00	350.00	2	0	2023-01-01	PUR-013	2	PC	SAL-025	2023-01-05	0	PC	SAL-026	2023-01-06	0	PC
014	Item N	2	80.00	160.00	1	0	2023-01-01	PUR-014	1	PC	SAL-027	2023-01-05	0	PC	SAL-028	2023-01-06	0	PC
015	Item O	1	90.00	90.00	0	0	2023-01-01	PUR-015	0	PC	SAL-029	2023-01-05	0	PC	SAL-030	2023-01-06	0	PC
016	Item P	0	100.00	0.00	0	0	2023-01-01	PUR-016	0	PC	SAL-031	2023-01-05	0	PC	SAL-032	2023-01-06	0	PC
017	Item Q	0	110.00	0.00	0	0	2023-01-01	PUR-017	0	PC	SAL-033	2023-01-05	0	PC	SAL-034	2023-01-06	0	PC
018	Item R	0	120.00	0.00	0	0	2023-01-01	PUR-018	0	PC	SAL-035	2023-01-05	0	PC	SAL-036	2023-01-06	0	PC
019	Item S	0	130.00	0.00	0	0	2023-01-01	PUR-019	0	PC	SAL-037	2023-01-05	0	PC	SAL-038	2023-01-06	0	PC
020	Item T	0	140.00	0.00	0	0	2023-01-01	PUR-020	0	PC	SAL-039	2023-01-05	0	PC	SAL-040	2023-01-06	0	PC
021	Item U	0	150.00	0.00	0	0	2023-01-01	PUR-021	0	PC	SAL-041	2023-01-05	0	PC	SAL-042	2023-01-06	0	PC
022	Item V	0	160.00	0.00	0	0	2023-01-01	PUR-022	0	PC	SAL-043	2023-01-05	0	PC	SAL-044	2023-01-06	0	PC
023	Item W	0	170.00	0.00	0	0	2023-01-01	PUR-023	0	PC	SAL-045	2023-01-05	0	PC	SAL-046	2023-01-06	0	PC
024	Item X	0	180.00	0.00	0	0	2023-01-01	PUR-024	0	PC	SAL-047	2023-01-05	0	PC	SAL-048	2023-01-06	0	PC
025	Item Y	0	190.00	0.00	0	0	2023-01-01	PUR-025	0	PC	SAL-049	2023-01-05	0	PC	SAL-050	2023-01-06	0	PC
026	Item Z	0	200.00	0.00	0	0	2023-01-01	PUR-026	0	PC	SAL-051	2023-01-05	0	PC	SAL-052	2023-01-06	0	PC
027	Item AA	0	210.00	0.00	0	0	2023-01-01	PUR-027	0	PC	SAL-053	2023-01-05	0	PC	SAL-054	2023-01-06	0	PC
028	Item BB	0	220.00	0.00	0	0	2023-01-01	PUR-028	0	PC	SAL-055	2023-01-05	0	PC	SAL-056	2023-01-06	0	PC
029	Item CC	0	230.00	0.00	0	0	2023-01-01	PUR-029	0	PC	SAL-057	2023-01-05	0	PC	SAL-058	2023-01-06	0	PC
030	Item DD	0	240.00	0.00	0	0	2023-01-01	PUR-030	0	PC	SAL-059	2023-01-05	0	PC	SAL-060	2023-01-06	0	PC
031	Item EE	0	250.00	0.00	0	0	2023-01-01	PUR-031	0	PC	SAL-061	2023-01-05	0	PC	SAL-062	2023-01-06	0	PC
032	Item FF	0	260.00	0.00	0	0	2023-01-01	PUR-032	0	PC	SAL-063	2023-01-05	0	PC	SAL-064	2023-01-06	0	PC
033	Item GG	0	270.00	0.00	0	0	2023-01-01	PUR-033	0	PC	SAL-065	2023-01-05	0	PC	SAL-066	2023-01-06	0	PC
034	Item HH	0	280.00	0.00	0	0	2023-01-01	PUR-034	0	PC	SAL-067	2023-01-05	0	PC	SAL-068	2023-01-06	0	PC
035	Item II	0	290.00	0.00	0	0	2023-01-01	PUR-035	0	PC	SAL-069	2023-01-05	0	PC	SAL-070	2023-01-06	0	PC
036	Item JJ	0	300.00	0.00	0	0	2023-01-01	PUR-036	0	PC	SAL-071	2023-01-05	0	PC	SAL-072	2023-01-06	0	PC
037	Item KK	0	310.00	0.00	0	0	2023-01-01	PUR-037	0	PC	SAL-073	2023-01-05	0	PC	SAL-074	2023-01-06	0	PC
038	Item LL	0	320.00	0.00	0	0	2023-01-01	PUR-038	0	PC	SAL-075	2023-01-05	0	PC	SAL-076	2023-01-06	0	PC
039	Item MM	0	330.00	0.00	0	0	2023-01-01	PUR-039	0	PC	SAL-077	2023-01-05	0	PC	SAL-078	2023-01-06	0	PC
040	Item NN	0	340.00	0.00	0	0	2023-01-01	PUR-040	0	PC	SAL-079	2023-01-05	0	PC	SAL-080	2023-01-06	0	PC
041	Item OO	0	350.00	0.00	0	0	2023-01-01	PUR-041	0	PC	SAL-081	2023-01-05	0	PC	SAL-082	2023-01-06	0	PC
042	Item PP	0	360.00	0.00	0	0	2023-01-01	PUR-042	0	PC	SAL-083	2023-01-05	0	PC	SAL-084	2023-01-06	0	PC
043	Item QQ	0	370.00	0.00	0	0	2023-01-01	PUR-043	0	PC	SAL-085	2023-01-05	0	PC	SAL-086	2023-01-06	0	PC
044	Item RR	0	380.00	0.00	0	0	2023-01-01	PUR-044	0	PC	SAL-087	2023-01-05	0	PC	SAL-088	2023-01-06	0	PC
045	Item SS	0	390.00	0.00	0	0	2023-01-01	PUR-045	0	PC	SAL-089	2023-01-05	0	PC	SAL-090	2023-01-06	0	PC
046	Item TT	0	400.00	0.00	0	0	2023-01-01	PUR-046	0	PC	SAL-091	2023-01-05	0	PC	SAL-092	2023-01-06	0	PC
047	Item UU	0	410.00	0.00	0	0	2023-01-01	PUR-047	0	PC	SAL-093	2023-01-05	0	PC	SAL-094	2023-01-06	0	PC
048	Item VV	0	420.00	0.00	0	0	2023-01-01	PUR-048	0	PC	SAL-095	2023-01-05	0	PC	SAL-096	2023-01-06	0	PC
049	Item WW	0	430.00	0.00	0	0	2023-01-01	PUR-049	0	PC	SAL-097	2023-01-05	0	PC	SAL-098	2023-01-06	0	PC
050	Item XX	0	440.00	0.00	0	0	2023-01-01	PUR-050	0	PC	SAL-099	2023-01-05	0	PC	SAL-100	2023-01-06	0	PC
051	Item YY	0	450.00	0.00	0	0	2023-01-01	PUR-051	0	PC	SAL-101	2023-01-05	0	PC	SAL-102	2023-01-06	0	PC
052	Item ZZ	0	460.00	0.00	0	0	2023-01-01	PUR-052	0	PC	SAL-103	2023-01-05	0	PC	SAL-104	2023-01-06	0	PC
053	Item AA	0	470.00	0.00	0	0	2023-01-01	PUR-053	0	PC	SAL-105	2023-01-05	0	PC	SAL-106	2023-01-06	0	PC
054	Item BB	0	480.00	0.00	0	0	2023-01-01	PUR-054	0	PC	SAL-107	2023-01-05	0	PC	SAL-108	2023-01-06	0	PC
055	Item CC	0	490.00	0.00	0	0	2023-01-01	PUR-055	0	PC	SAL-109	2023-01-05	0	PC	SAL-110	2023-01-06	0	PC
056	Item DD	0	500.00	0.00	0	0	2023-01-01	PUR-056	0	PC	SAL-111	2023-01-05	0	PC	SAL-112	2023-01-06	0	PC
057	Item EE	0	510.00	0.00	0	0	2023-01-01	PUR-057	0	PC	SAL-113	2023-01-05	0	PC	SAL-114	2023-01-06	0	PC
058	Item FF	0	520.00	0.00	0	0	2023-01-01	PUR-058	0	PC	SAL-115	2023-01-05	0	PC	SAL-116	2023-01-06	0	PC
059	Item GG	0	530.00	0.00	0	0	2023-01-01	PUR-059	0	PC	SAL-117	2023-01-05	0	PC	SAL-118	2023-01-06	0	PC
060	Item HH	0	540.00	0.00	0	0	2023-01-01	PUR-060	0	PC	SAL-119	2023-01-05	0	PC	SAL-120	2023-01-06	0	PC
061	Item II	0	550.00	0.00	0	0	2023-01-01	PUR-061	0	PC	SAL-121	2023-01-05	0	PC	SAL-122	2023-01-06	0	PC
062	Item JJ	0	560.00	0.00	0	0	2023-01-01	PUR-062	0	PC	SAL-123	2023-01-05	0	PC	SAL-124	2023-01-06	0	PC
063	Item KK	0	570.00	0.00	0	0	2023-01-01	PUR-063	0	PC	SAL-125	2023-01-05	0	PC	SAL-126	2023-01-06	0	PC
064	Item LL	0	580.00	0.00	0	0	2023-01-01	PUR-064	0	PC	SAL-127	2023-01-05	0	PC	SAL-128	2023-01-06	0	PC
065	Item MM	0	590.00	0.00	0	0	2023-01-01	PUR-065	0	PC	SAL-129	2023-01-05	0					

Item & Specifications																
Material/Quality/Performance Parameters																
S/N	Part Number	Description	Base Material		Surface Treatment		Dimensions		Mechanical Properties		Chemical Resistance		Environmental Resistance		Electrical Properties	
			Material Type	Grade	Coating	Finish	Length (mm)	Width (mm)	Tensile Strength (MPa)	Elongation at Break (%)	Corrosion Resistance	UV Resistance	Temperature Range (°C)	Humidity Resistance	Dielectric Strength (V/mm)	Insulation Resistance (GΩ)
1001	1001-001	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1002	1002-002	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1003	1003-003	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1004	1004-004	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1005	1005-005	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1006	1006-006	Cap	Plastic	PP	None	Smooth	50	50	50	5	Good	UV Stable	-40 to 80	90%	150	500 GΩ
1007	1007-007	Base Nut	Steel	S235JR	None	Smooth	50	20	50	5	Good	UV Stable	-40 to 80	90%	100	500 GΩ
1008	1008-008	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1009	1009-009	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1010	1010-010	Electrode Support	Stainless Steel	316L	Passivated	Smooth	100	10	100	5	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1011	1011-011	Insulator	Polymer	PCB	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1012	1012-012	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1013	1013-013	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1014	1014-014	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1015	1015-015	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1016	1016-016	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1017	1017-017	Cap	Plastic	PP	None	Smooth	50	50	50	5	Good	UV Stable	-40 to 80	90%	150	500 GΩ
1018	1018-018	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1019	1019-019	Base Nut	Steel	S235JR	None	Smooth	50	20	50	5	Good	UV Stable	-40 to 80	90%	100	500 GΩ
1020	1020-020	Electrode Support	Stainless Steel	316L	Passivated	Smooth	100	10	100	5	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1021	1021-021	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1022	1022-022	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1023	1023-023	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1024	1024-024	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1025	1025-025	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1026	1026-026	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1027	1027-027	Cap	Plastic	PP	None	Smooth	50	50	50	5	Good	UV Stable	-40 to 80	90%	150	500 GΩ
1028	1028-028	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1029	1029-029	Base Nut	Steel	S235JR	None	Smooth	50	20	50	5	Good	UV Stable	-40 to 80	90%	100	500 GΩ
1030	1030-030	Electrode Support	Stainless Steel	316L	Passivated	Smooth	100	10	100	5	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1031	1031-031	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1032	1032-032	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1033	1033-033	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1034	1034-034	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1035	1035-035	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1036	1036-036	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1037	1037-037	Cap	Plastic	PP	None	Smooth	50	50	50	5	Good	UV Stable	-40 to 80	90%	150	500 GΩ
1038	1038-038	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1039	1039-039	Base Nut	Steel	S235JR	None	Smooth	50	20	50	5	Good	UV Stable	-40 to 80	90%	100	500 GΩ
1040	1040-040	Electrode Support	Stainless Steel	316L	Passivated	Smooth	100	10	100	5	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1041	1041-041	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1042	1042-042	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1043	1043-043	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1044	1044-044	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1045	1045-045	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1046	1046-046	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1047	1047-047	Cap	Plastic	PP	None	Smooth	50	50	50	5	Good	UV Stable	-40 to 80	90%	150	500 GΩ
1048	1048-048	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1049	1049-049	Base Nut	Steel	S235JR	None	Smooth	50	20	50	5	Good	UV Stable	-40 to 80	90%	100	500 GΩ
1050	1050-050	Electrode Support	Stainless Steel	316L	Passivated	Smooth	100	10	100	5	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1051	1051-051	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1052	1052-052	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1053	1053-053	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1054	1054-054	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1055	1055-055	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1056	1056-056	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1057	1057-057	Cap	Plastic	PP	None	Smooth	50	50	50	5	Good	UV Stable	-40 to 80	90%	150	500 GΩ
1058	1058-058	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1059	1059-059	Base Nut	Steel	S235JR	None	Smooth	50	20	50	5	Good	UV Stable	-40 to 80	90%	100	500 GΩ
1060	1060-060	Electrode Support	Stainless Steel	316L	Passivated	Smooth	100	10	100	5	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1061	1061-061	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1062	1062-062	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1063	1063-063	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1064	1064-064	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1065	1065-065	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1066	1066-066	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1067	1067-067	Cap	Plastic	PP	None	Smooth	50	50	50	5	Good	UV Stable	-40 to 80	90%	150	500 GΩ
1068	1068-068	Ground Wire	Steel	S235JR	None	Smooth	100	10	100	5	Good	UV Stable	-40 to 80	90%	200	500 GΩ
1069	1069-069	Base Nut	Steel	S235JR	None	Smooth	50	20	50	5	Good	UV Stable	-40 to 80	90%	100	500 GΩ
1070	1070-070	Electrode Support	Stainless Steel	316L	Passivated	Smooth	100	10	100	5	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1071	1071-071	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1072	1072-072	Mounting Plate	Aluminum	6061-T6	Anodized	Textured	200	100	150	10	Good	UV Stable	-40 to 80	90%	400	500 GΩ
1073	1073-073	Base Part	Steel	S235JR	None	Smooth	1000	50	450	18	Excellent	UV Stable	-40 to 80	95%	500	1000 GΩ
1074	1074-074	Electrode	Stainless Steel	316L	Passivated	Smooth	150	15	200	12	Excellent	UV Stable	-40 to 80	95%	600	1000 GΩ
1075	1075-075	Insulator	Polymer	PCB	None	Smooth	100	50	180	10	Good	UV Stable	-40 to 80	90%	300	500 GΩ
1076	1076-076	Mounting Screw	Steel	S235JR	None	Smooth	100	30	100	10	Good	UV Stable	-40 to 80	90%	250	500 GΩ
1077	1077-077	Cap	Plastic	PP	None	Smooth	50	5								















Item & Specifications	Monthly Quantity Requirement												Total Quantity Required for the Year	Price Per Unit (₹/Unit)	Total Amount for the Year
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			
Raw Material A	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	12000	100	1200000
Raw Material B	800	800	800	800	800	800	800	800	800	800	800	800	9600	120	1152000
Raw Material C	600	600	600	600	600	600	600	600	600	600	600	600	7200	150	1080000
Raw Material D	400	400	400	400	400	400	400	400	400	400	400	400	4800	200	960000
Raw Material E	200	200	200	200	200	200	200	200	200	200	200	200	2400	300	720000
Raw Material F	100	100	100	100	100	100	100	100	100	100	100	100	1200	400	480000
Raw Material G	50	50	50	50	50	50	50	50	50	50	50	50	600	500	300000
Raw Material H	30	30	30	30	30	30	30	30	30	30	30	30	360	600	216000
Raw Material I	20	20	20	20	20	20	20	20	20	20	20	20	240	700	168000
Raw Material J	10	10	10	10	10	10	10	10	10	10	10	10	120	800	96000
Raw Material K	5	5	5	5	5	5	5	5	5	5	5	5	60	900	54000
Raw Material L	3	3	3	3	3	3	3	3	3	3	3	3	36	1000	36000
Raw Material M	2	2	2	2	2	2	2	2	2	2	2	2	24	1200	28800
Raw Material N	1	1	1	1	1	1	1	1	1	1	1	1	12	1500	18000
Raw Material O	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6	2000	12000
Raw Material P	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2	600	1200
Raw Material Q	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1	300	600
Raw Material R	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.5	100	500
Raw Material S	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.2	40	80
Raw Material T	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.1	20	40
Raw Material U	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.05	10	20
Raw Material V	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.02	4	8
Raw Material W	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.01	2	4
Raw Material X	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005	0.005	1	2
Raw Material Y	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.002	0.4	0.8
Raw Material Z	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.001	0.2	0.4
Total	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	144000	1000	144000000

Item & Specifications	Monthly Quantity Requirement												Total Amount for the year
	Jan	Feb	Mar	Q1 January	Q2 February	Q3 March	Q4 April	May	June	July	Aug	Sept	
1. TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. ADDITIONAL PROVISION FOR DELAYED RELEASE OF TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. GRAND TOTAL (A + B+C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. APPROVED BUDGET BY THE AGENCY HEAD In signature and stamp													

Item & Specification	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per Unit	Total Amount for the year
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	May	June	Q2	Q3	Q4			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
SARAH B. SANCHEZ  
Property Supply Officer

Date Prepared: September 14, 2022

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

  
MICHAEL J. SANCHEZ  
REBECCA M. BASCON  
Accountant / Budget Officer  
Head of Office / Agency