

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Supply and delivery of equipment for the Santiago City Food Processing and Toll Packaging Center of LGU Santiago City in San Andres, Santiago City, Isabela	SMEED-SSF	No	Competitive Bidding	17-08-2022	13-08-2022	31-08-2023	N/A	09-12-2023	09-12-2023	13-09-2022	20-09-2023	21-09-2022	28-09-2022	13-10-2022	13-01-2023	13-01-2023	Government of the Philippines (continuing budget)	4,960,000.00	0.00	4,960,000.00	3,450,000.00	0.00	3,450,000.00	TOMASA A. MACUTAY State Auditor I/DOIC Team MR. ARTHUR TABBU President, PHEXPORT MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI	25-08-2022	25-08-2022	25-08-2022	25-08-2022	25-08-2022	25-08-2022	
	Supply and delivery of supplies, materials, and equipment for the Tayak Agri-Tourism Floating Cottage Facility in Sitio Tayak, Barangay Siguran, Abulug, Cagayan	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	10-10-2022	N/A	N/A	14-10-2022	14-10-2022	N/A	28-10-2022	28-10-2022	28-10-2022	02-10-2023	02-10-2023	Government of the Philippines (continuing budget)	996,000.00	0.00	996,000.00	137,000.00	0.00	137,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
			No	NP-53.9 - Small Value Procurement	N/A	12-12-2022	N/A	N/A	29-12-2022	29-12-2022	N/A	28-10-2022	28-10-2022	29-10-2022	07-12-2023	07-12-2023	Government of the Philippines (continuing budget)	0.00	0.00	0.00	835,800.00	0.00	835,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Provision of SSP Equipment for the Iwan Artisan Center Project for LGU - Basco	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	24-10-2022	N/A	N/A	20-12-2022	20-12-2022	N/A	27-12-2022	27-12-2022	28-12-2022	16/01/2023	16/01/2023	Government of the Philippines (continuing budget)	601,700.00	0.00	601,700.00	555,800.00	0.00	555,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and delivery of fabrication laboratory for the SSP Project of ISO Cagayan City SSP Fabrication Laboratory in San Fermin, Cagayan City, Isabela	SMEED-SSF	No	Competitive Bidding	10-12-2022	19-10-2022	27-10-2022	N/A	08-11-2022	08-11-2022	09-11-2022	23-11-2022	23-11-2022	13-12-2022	15-12-2022	29-05-2023	29-05-2023	Government of the Philippines (continuing budget)	4,408,000.00	0.00	4,408,000.00	3,241,600.00	0.00	3,241,600.00	TOMASA A. MACUTAY State Auditor I/DOIC Team MR. ARTHUR TABBU President, PHEXPORT MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI	14-11-2022	14-11-2022	14-11-2022	14-11-2022	14-11-2022	N/A	
			No	NP-53.9 - Small Value Procurement	10-12-2022	15-12-2022	N/A	N/A	23-12-2022	23-12-2022	23-12-2022	23-12-2022	23-12-2022	27-12-2022	27-12-2022	26-01-2023	26-01-2023	Government of the Philippines (continuing budget)	80,000.00	0.00	80,000.00	75,000.00	0.00	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of equipment for the Project Expansion of Mushroom Processing Facility of Muddala Integrated Farmers Savings and Development Cooperative in Dumbabao Norte, Muddala, Davao	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	20-10-2022	N/A	N/A	11-10-2022	11-10-2022	11-10-2022	11-10-2022	11-10-2022	21-11-2022	21-11-2022	27-12-2022	27-12-2022	Government of the Philippines (continuing budget)	652,500.00	0.00	652,500.00	240,000.00	0.00	240,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
				NP-53.9 - Small Value Procurement	N/A	20-10-2022	N/A	N/A	11-10-2022	11-10-2022	11-10-2022	11-10-2022	11-10-2022	16-11-2022	16-11-2022	07-02-2023	07-02-2023	Government of the Philippines (continuing budget)	0.00	0.00	0.00	320,000.00	0.00	320,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Supplies and Materials for the Iwan Creative Artists' Hub of PLGU Basco, Batanes	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	16-11-2022	N/A	N/A	06-12-2022	06-12-2022	06-12-2022	09-12-2022	09-12-2022	28-12-2022	28-12-2022	25-01-2023	25-01-2023	Government of the Philippines (continuing budget)	191,000.00	0.00	191,000.00	181,585.00	0.00	181,585.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of musical instrument and equipment for the Iwan Creative Artists' Hub of PLGU Basco, Batanes	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	13-12-2022	N/A	N/A	21-12-2022	21-12-2022	21-12-2022	23-12-2022	23-12-2022	23-12-2022	25-01-2023	25-01-2023	Government of the Philippines (continuing budget)	300,000.00	0.00	300,000.00	299,199.00	0.00	299,199.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of equipment for the Green-bean and Coffee Processing of Kasibu, Nueva Vizcaya	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	12-12-2022	N/A	N/A	20-12-2022	20-12-2022	20-12-2022	21-12-2022	21-12-2022	21-12-2022	29-03-2023	29-03-2023	Government of the Philippines (continuing budget)	900,000.00	0.00	900,000.00	596,000.00	0.00	596,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of equipment for the Fruit and Vegetable Processing Facility of Federation of Timpuyog ti Baburaon Ken Bababasingan 161 Klamnan Bagabag (TBBKN) Retainers, Inc. in Quirino, Bagabag, Nueva Vizcaya	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	12-12-2022	N/A	N/A	20-12-2022	20-12-2022	20-12-2022	20-12-2022	20-12-2022	28-12-2022	28-12-2022	25-04-2023	25-04-2023	Government of the Philippines (continuing budget)	375,000.00	0.00	375,000.00	323,700.00	0.00	323,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, delivery and installation of intermittent mist propagator for the Bamboo Nursery and Demonstration Facility of LGU Arbas, Bagabag and Baysombong	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	13-12-2022	N/A	N/A	20-12-2022	20-12-2022	20-12-2022	20-12-2022	21-12-2022	21-12-2022	21-12-2022	09-06-2023	09-06-2023	Government of the Philippines (continuing budget)	996,000.00	0.00	996,000.00	966,000.00	0.00	966,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of equipment for the Bamboo Processing Facility of Bulawa Multi-Purpose Cooperative in Bulawa, Querson, Nueva Vizcaya	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	13-12-2022	N/A	N/A	20-12-2022	20-12-2022	20-12-2022	20-12-2022	21-12-2022	28-12-2022	28-12-2022	20-04-2023	20-04-2023	Government of the Philippines (continuing budget)	180,000.00	0.00	180,000.00	168,000.00	0.00	168,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Meat Processing Equipment for the Market Vendors of Batanes	SMEED-SSF	No	NP-53.9 - Small Value Procurement	N/A	14-12-2022	N/A	N/A	20-12-2022	20-12-2022	20-12-2022	20-12-2022	27-12-2022	28-12-2022	28-12-2022	17-02-2023	17-02-2023	Government of the Philippines (continuing budget)	550,000.00	0.00	550,000.00	501,400.00	0.00	501,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Internal storage upgrade for the laptop lodged at the AFMD SPML	AFMD	No	Shopping (2.1B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	Government of the Philippines (current year's budget)	3,900.00	3,900.00	0.00	2,350.00	2,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies of AFMD for the 1st quarter of 2023	AFMD	No	Shopping (2.1B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	23-01-2023	23-01-2023	23-01-2023	26-01-2023	26-01-2023	27-01-2023	27-01-2023	11-03-2023	11-03-2023	Government of the Philippines (current year's budget)	30,771.00	30,771.00	0.00	30,078.00	30,078.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sanitorial Supplies for the 1st quarter of 2023	AFMD	No	Shopping (2.1B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	23-01-2023	23-01-2023	23-01-2023	26-01-2023	26-01-2023	27-01-2023	27-01-2023	11-03-2023	11-03-2023	Government of the Philippines (current year's budget)	9,370.00	9,370.00	0.00	7,425.00	7,425.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Landscaping material infront of NC Building	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-01-2023	20-01-2023	20-01-2023	23-01-2023	23-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00	0.00	9,450.00	9,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and parts for the maintenance of DTI official vehicle Toyota Innova SKT-506	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-01-2023	26-01-2023	26-01-2023	27-01-2023	27-01-2023	30-01-2023	30-01-2023	02-02-2023	02-02-2023	Government of the Philippines (current year's budget)	14,020.00	14,020.00	0.00	11,800.00	11,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and materials replacement of 60 UF capacitor, from charging and general cleaning of 1 unit 3P Interact Airconditioner Floor Mounted (adobe 16kg lobby)	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-01-2023	26-01-2023	26-01-2023	27-01-2023	27-01-2023	30-01-2023	30-01-2023	30-01-2023	30-01-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00	0.00	7,800.00	7,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the CY 2023 Operational Planning on 25-27 January 2023 at the DTI-42 Negosyo Center Building in Tuguegarao City, Cagayan	ORD	No	NP-53.9 - Small Value Procurement	N/A	18-01-2023	N/A	N/A	23-01-2023	23-01-2023	23-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	27-01-2023	27-01-2023	Government of the Philippines (current year's budget)	73,500.00	73,500.00	0.00	73,500.00	73,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CY 2023 1st Quarter Supplies for use of the ORD	ORD	No	Shopping (2.1B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	23-01-2023	23-01-2023	23-01-2023	26-01-2023	26-01-2023	26-01-2023	22-02-2023	22-02-2023	Government of the Philippines (current year's budget)	32,705.00	32,705.00	0.00	18,674.00	18,674.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Tarasaulin for the CY 2023 Operational Planning on 25-27 January 2023 at the DTI-42 Negosyo Center Building in Tuguegarao City, Cagayan.	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	1,300.00	1,300.00	0.00	1,300.00	1,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laptop Accessories for official use	ORD	No	Shopping (2.1B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	25-01-2023	25-01-2023	25-01-2023	27-01-2023	27-01-2023	27-01-2023	27-01-2023	27-01-2023	27-01-2023	Government of the Philippines (current year's budget)	10,800.00	10,800.00	0.00	7,185.00	7,185.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Meals and snacks during the conduct of SMEEDO Pre-Operational Planning on January 12-13, 2023 at DTI-Negosyo Center, Tuguegarao City	SMEEDO-PLANNING	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	10-01-2023	10-01-2023	10-01-2023	11-01-2023	11-01-2023	11-01-2023	11-01-2023	11-01-2023	11-01-2023	Government of the Philippines (current year's budget)	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies to be used during the conduct of SMEEDO Pre-Operational Planning on January 12-13, 2023 at DTI-Negosyo Center, Tuguegarao City	SMEEDO-PLANNING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	10-01-2023	10-01-2023	10-01-2023	10-01-2023	10-01-2023	10-01-2023	10-01-2023	11-01-2023	11-01-2023	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	689.00	689.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1st quarter office supplies of PMS unit of SMEEDO	SMEEDO-PLANNING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	24-01-2023	24-01-2023	24-01-2023	31-01-2023	31-01-2023	31-01-2023	31-01-2023	07-02-2023	07-02-2023	Government of the Philippines (current year's budget)	18,370.00	18,370.00	0.00	10,691.30	10,691.30	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies and materials for the pre-valentine's day celebration on February 13, 2023	AFMD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	09-02-2023	09-02-2023	09-02-2023	10-02-2023	10-02-2023	10-02-2023	10-02-2023	14-02-2023	14-02-2023	Government of the Philippines (current year's budget)	9,400.00	9,400.00	0.00	7,670.00	7,670.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor materials for the dismantling and re-installation of Airconditioning unit for ORG section in the main building	AFMD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	27-02-2023	27-02-2023	27-02-2023	27-02-2023	27-02-2023	27-02-2023	27-02-2023	12-04-2023	12-04-2023	Government of the Philippines (current year's budget)	12,000.00	12,000.00	0.00	11,800.00	11,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks during the first quarter meeting of the Consumer Network on February 7, 2023 at the DTI NC Hall, Tuguegarao City Cagayan	AFMD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	06-02-2023	06-02-2023	06-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	Government of the Philippines (current year's budget)	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Signages and furniture for the establishment of the Consumer Welfare Assistance Center (CWAC) of Dupar Del Norte, Nueva Vizcaya Public Market	CPD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	20-02-2023	20-02-2023	20-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	25,400.00	25,400.00	0.00	22,100.00	22,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks during the Focus Group Discussion cum Action Planning 8th the Consumer and Private Organizations of Cagayan Province at the DTI Negosyo Center Conference Hall, Tuguegarao City, Cagayan on February 28, 2023	CPD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	27-02-2023	27-02-2023	27-02-2023	27-02-2023	27-02-2023	27-02-2023	27-02-2023	28-02-2023	28-02-2023	Government of the Philippines (current year's budget)	6,750.00	6,750.00	0.00	6,750.00	6,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the training workshop on crafting the "Playday na Lima" Regional Trade Fair Operations Manual on February 20-21, 2023 at NC Hall Tuguegarao City	SMEEDO-MKTG	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	09-02-2023	09-02-2023	09-02-2023	10-02-2023	10-02-2023	11-02-2023	11-02-2023	21-02-2023	21-02-2023	Government of the Philippines (current year's budget)	14,400.00	14,400.00	0.00	14,400.00	14,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of camera battery for the use of SMEED Unit in the Region	SMEEDO-MKTG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	06-02-2023	06-02-2023	06-02-2023	08-02-2023	08-02-2023	08-02-2023	08-02-2023	14-02-2023	14-02-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00	0.00	2,800.00	2,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of office supplies and other materials for the use of NC unit in the Region	SMEED-NC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	06-02-2023	06-02-2023	06-02-2023	08-02-2023	08-02-2023	08-02-2023	08-02-2023	21-03-2023	21-03-2023	Government of the Philippines (current year's budget)	20,650.00	20,650.00	0.00	18,810.00	18,810.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1st quarter common office supplies of the NC unit in the Region	SMEED-NC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	07-02-2023	07-02-2023	07-02-2023	09-02-2023	09-02-2023	09-02-2023	09-02-2023	14-02-2023	14-02-2023	Government of the Philippines (current year's budget)	25,710.00	25,710.00	0.00	10,537.50	10,537.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of office supplies and other materials for the use of SSF unit in the Region	SMEED-SSF	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	06-02-2023	06-02-2023	06-02-2023	08-02-2023	08-02-2023	08-02-2023	08-02-2023	21-03-2023	21-03-2023	Government of the Philippines (current year's budget)	10,550.00	10,550.00	0.00	8,810.00	8,810.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1st quarter common office supplies of the SSF unit in the Region	SMEED-SSF	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	07-02-2023	07-02-2023	07-02-2023	09-02-2023	09-02-2023	09-02-2023	09-02-2023	02-03-2023	02-03-2023	Government of the Philippines (current year's budget)	41,150.00	41,150.00	0.00	10,537.50	10,537.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Parts for the preventive maintenance of official vehicle Toyota Innova SKT-506	AFMD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	03-02-2023	03-02-2023	03-02-2023	03-03-2023	03-03-2023	03-03-2023	03-03-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	7,520.00	7,520.00	0.00	6,850.00	6,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Biometric machines (integrated with HRMS) to be installed in the DTI Regional and Provincial Offices	AFMD	No	NP-53.9: Small Value Procurement	N/A	01-03-2023	N/A	N/A	08-03-2023	08-03-2023	08-03-2023	10-03-2023	10-03-2023	10-03-2023	10-03-2023	21-03-2023	21-03-2023	Government of the Philippines (current year's budget)	156,000.00	156,000.00	0.00	156,000.00	156,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks during the first quarter meeting of the Consumer Network on February 7, 2023 at the DTI NC Hall, Tuguegarao City Cagayan	CPD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	06-02-2023	06-02-2023	06-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	Government of the Philippines (current year's budget)	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	The Product Standard Visual Presentation Materials that will be used by the CPD in the Provinces and Region DTI for the conduct of Consumer and Business Education and information advocacy activities	CPD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	01-03-2023	01-03-2023	01-03-2023	02-03-2023	02-03-2023	02-03-2023	02-03-2023	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	23,600.00	23,600.00	0.00	23,550.00	23,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Headset for the use of SSF unit in the region	SMEED-SSF	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	28-02-2023	28-02-2023	Government of the Philippines (current year's budget)	5,700.00	5,700.00	0.00	2,850.00	2,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks during the Opening of Bids for IB 2023-001 at NC Conference Hall, Cag Sur, Tuguegarao City on March 7, 2023	AFMD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	06-03-2023	06-03-2023	06-03-2023	07-03-2023	07-03-2023	07-03-2023	07-03-2023	07-03-2023	07-03-2023	Government of the Philippines (current year's budget)	5,250.00	5,250.00	0.00	5,250.00	5,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks during the Girls Amazing Day (GAD) program on 08 March 2023	AFMD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	06-03-2023	06-03-2023	06-03-2023	07-03-2023	07-03-2023	07-03-2023	07-03-2023	08-03-2023	08-03-2023	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Preventive maintenance of DTI R02 Arcon units (periodic cleaning of 35 units)	AFMD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	13-04-2023	13-04-2023	13-04-2023	14-03-2023	14-03-2023	14-03-2023	14-03-2023	24-03-2023	24-03-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Transportation services rental of DTI-CARP and DAR personnel during the DTI-CARP Project Monitoring/Validation on April 11-13, 2023	SMEEDO-CARP	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	04-04-2023	04-04-2023	04-04-2023	04-04-2023	04-04-2023	04-04-2023	04-04-2023	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	21,000.00	21,000.00	0.00	20,400.00	20,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Breastner and backdrop during the Celebration of the World Consumer Rights Day at the DTI R02 NC Center Hall, Tuguegarao City, Cagayan on March 15, 2023	CPD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	13-03-2023	13-03-2023	13-03-2023	14-03-2023	14-03-2023	14-03-2023	14-03-2023	15-03-2023	15-03-2023	Government of the Philippines (current year's budget)	2,500.00	2,500.00	0.00	2,425.00	2,425.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks of participants during the Celebration of the World Consumer Rights Day at the DTI R02 NC Center Hall, Tuguegarao City, Cagayan on March 15, 2023	CPD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	13-03-2023	13-03-2023	13-03-2023	14-03-2023	14-03-2023	14-03-2023	14-03-2023	15-03-2023	15-03-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Joint board to be used during the Mobile Product Standards Showcase at International School of Asia and the Pacific, Alibonao Hills, Palabangka, Cagayan on March 20-22, 2023	CPD	No	NP-53.9: Small Value Procurement	N/A	N/A	N/A	N/A	16-03-2023	16-03-2023	16-03-2023	17-03-2023	17-03-2023	17-03-2023	17-03-2023	17-03-2023	17-03-2023	Government of the Philippines (current year's budget)	3,400.00	3,400.00	0.00	5,300.00	5,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies to be used during the conduct of Product Mobile Standards Showcase in the Region	CPD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	29-03-2023	29-03-2023	29-03-2023	31-03-2023	31-03-2023	31-03-2023	31-03-2023	03-04-2023	03-04-2023	Government of the Philippines (current year's budget)	5,680.00	5,680.00	0.00	3,660.00	3,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PPG Livelihood Kits (Fertilizers) to be awarded to pre-identified participants during Training on Farm Management and Post Harvest Handling in Cagayan, Isabela, Quirino, and Nueva Vizcaya on March-April 2023	IDO	No	NP-53.9: Small Value Procurement	N/A	08-03-2023	N/A	N/A	13-03-2023	13-03-2023	13-03-2023	14-03-2023	14-03-2023	17-03-2023	17-03-2023	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	92,400.00	92,400.00	0.00	64,680.00	64,680.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
	PPG Livelihood Kits (Tools) to be awarded to pre-identified participants during Training on Farm Management and Post-Harvest Handling in Cagayan, Isabela, Quirino, and Nueva Vizcaya on March-April 2023.	IDD	No	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	10-03-2023	10-03-2023	10-03-2023	10-03-2023	10-03-2023	10-03-2023	10-03-2023	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	22,000.00	22,000.00	0.00	11,877.25	11,877.25	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the conduct of DTI-82 LUC Speakers Bureau Learning Session at the DTI-802 NC Training Room, Carg Sur, Tuguegarao City, Cagayan on 4 April 2023	IDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	29-03-2023	29-03-2023	29-03-2023	03-04-2023	03-04-2023	03-04-2023	03-04-2023	04-04-2023	04-04-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Manpower, installation and dismantling of display systems during the participation in the International Ecotourism Travel Mart (ETM) in Silang, Cavite on March 29 - April 2, 2023	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	23-03-2023	23-03-2023	23-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks during the IRMMEDC meeting on March 28, 2023 at the NC Conference Hall, Carg Sur, Tuguegarao City	SMEDD-NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	27-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the Special Session re: Retail Processing Center of the Provincial Local Government of Isabela at DTI NC Conference Room, Carg Sur, Tuguegarao City, Cagayan on 29 March 2023	SMEDD-SP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	27-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies of AFMD for the 2nd quarter of 2023	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	14-04-2023	14-04-2023	14-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	02-05-2023	02-05-2023	Government of the Philippines (current year's budget)	27,345.00	27,345.00	0.00	21,981.00	21,981.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Janitorial supplies for 2nd quarter of 2023	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	02-05-2023	02-05-2023	Government of the Philippines (current year's budget)	43,370.00	43,370.00	0.00	34,500.00	34,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and materials for the replacement of 1 unit Carrier airconditioning inverter 2.5 HP board located at Cashier Room	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	08-05-2023	08-05-2023	08-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	23-05-2023	23-05-2023	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	19,000.00	19,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Materials for preventive maintenance (change oil) of Toyota Vios SHG939	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	03-05-2023	03-05-2023	03-05-2023	05-05-2023	05-05-2023	05-05-2023	05-05-2023	06-05-2023	06-05-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00	0.00	2,800.00	2,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Materials for preventive maintenance (change oil and replacement of damage transmission bushing) of Isuzu DUTY	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	03-05-2023	03-05-2023	03-05-2023	05-05-2023	05-05-2023	05-05-2023	05-05-2023	06-05-2023	06-05-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,300.00	4,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for HRMPSB Meeting on 11-12 April 2023 at the DTI Negros Center Building, Carg Sur, Tuguegarao City, Cagayan	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	05-04-2023	05-04-2023	05-04-2023	05-04-2023	05-04-2023	05-04-2023	05-04-2023	12-04-2023	12-04-2023	Government of the Philippines (current year's budget)	9,900.00	9,900.00	0.00	9,900.00	9,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Swivel chair for CFO use	CFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	13-04-2023	13-04-2023	13-04-2023	17-04-2023	17-04-2023	18-04-2023	18-04-2023	02-05-2023	02-05-2023	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	14,500.00	14,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Second quarter office supplies of the CFO for CY 2023	CFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	14-04-2023	14-04-2023	14-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	02-05-2023	02-05-2023	Government of the Philippines (current year's budget)	7,360.00	7,360.00	0.00	5,730.00	5,730.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Signages to be used for the Diskawento Caravan during the 2023 Labor Day Celebration at SM Tuguegarao City on May 1-2, 2023	SMEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	28-04-2023	28-04-2023	28-04-2023	28-04-2023	28-04-2023	28-04-2023	28-04-2023	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	7,100.00	7,100.00	0.00	7,040.00	7,040.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of various packaging materials to MMMS enrolled under the product development ACT Session for institutional use of DTI Region 2	SMEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	24-04-2023	24-04-2023	03-05-2023	03-05-2023	Government of the Philippines (current year's budget)	85,240.00	85,240.00	0.00	78,125.00	78,125.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of printed labels to MMMS enrolled under the product development ACT Session for institutional use of DTI Region 2	SMEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	24-04-2023	24-04-2023	03-05-2023	03-05-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00	0.00	19,500.00	19,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the conduct of the Technology Course for Coconut on 16-18 May 2023 in Sanchez Mira, Cagayan	SMEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	08-05-2023	08-05-2023	08-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	18-05-2023	18-05-2023	Government of the Philippines (current year's budget)	21,000.00	21,000.00	0.00	21,000.00	21,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies the conduct of the Technology Course for Coconut on 16-18 May 2023 in Sanchez Mira, Cagayan	SMEDD-FDP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	03-05-2023	03-05-2023	03-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	15-05-2023	15-05-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00	0.00	1,410.00	1,410.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel accommodation of the participants for the conduct of the Technology Course for Coconut on 16-18 May 2023 in Sanchez Mira, Cagayan	SMEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	08-05-2023	08-05-2023	08-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	15-05-2023	15-05-2023	Government of the Philippines (current year's budget)	22,500.00	22,500.00	0.00	21,000.00	21,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin printing for the conduct of the Technology Course for Coconut on 16-18 May 2023 in Sanchez Mira, Cagayan	SMEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	03-05-2023	03-05-2023	03-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	15-05-2023	15-05-2023	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Biometric machine (integrated with HRIS) to be installed in the DTI Negros Center Building	SMEDD-NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	13-04-2023	13-04-2023	13-04-2023	13-04-2023	13-04-2023	17-04-2023	17-04-2023	24-04-2023	24-04-2023	Government of the Philippines (current year's budget)	26,000.00	26,000.00	0.00	26,000.00	26,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	2nd quarter office supplies of Productivity and Efficiency Unit	SMEDD-PEU	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	03-05-2023	03-05-2023	03-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	25-05-2023	25-05-2023	Government of the Philippines (current year's budget)	11,300.00	11,300.00	0.00	8,032.50	8,032.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	2nd quarter office supplies of SSP Unit	SMEDD-SSP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	03-05-2023	03-05-2023	03-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	09-06-2023	09-06-2023	Government of the Philippines (current year's budget)	4,000.00	4,000.00	0.00	2,631.00	2,631.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor materials for replacement of magnetic pulley of SHG 939	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	11-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	12-05-2023	12-05-2023	Government of the Philippines (current year's budget)	8,500.00	8,500.00	0.00	8,150.00	8,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Influenza vaccine for all regular personnel in the DTI Regional Office	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	31-05-2023	31-05-2023	31-05-2023	01-06-2023	01-06-2023	01-06-2023	01-06-2023	06-06-2023	06-06-2023	Government of the Philippines (current year's budget)	47,500.00	47,500.00	0.00	47,150.00	47,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Additional janitorial supplies	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	07-06-2023	07-06-2023	07-06-2023	07-06-2023	07-06-2023	07-06-2023	07-06-2023	20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	7,800.00	7,800.00	0.00	6,360.00	6,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	DTI-CAMP supplies for the 2nd quarter	SMEDD-CAMP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	18-05-2023	18-05-2023	18-05-2023	18-05-2023	18-05-2023	18-05-2023	18-05-2023	18-05-2023	18-05-2023	Government of the Philippines (current year's budget)	1,655.00	1,655.00	0.00	915.00	915.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks during the Second Quarter Meeting of Consumer Network on May 24, 2023 at the DTI Negros Center Conference Hall, Tuguegarao City, Cagayan	CFO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	23-05-2023	23-05-2023	23-05-2023	24-05-2023	24-05-2023	24-05-2023	24-05-2023	25-05-2023	25-05-2023	Government of the Philippines (current year's budget)	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
	2nd Quarter Office Supplies of Industry Development Division	IDO	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	15-05-2023	15-05-2023	15-05-2023	19-05-2023	19-05-2023	19-05-2023	30-05-2023	30-05-2023	Government of the Philippines (current year's budget)	11,910.00	11,910.00	0.00	12,674.00	12,674.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies to be used for the conduct of Coconut Industry Action Planning and Convergence Meeting of Coconut Stakeholders and Implementing Agencies in Cagayan	IDO	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	11-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	25-05-2023	25-05-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00	0.00	1,855.00	1,855.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Booth requirements for the Region 2 Booths in IPEX on May 26-28, 2023 at the World Trade Center, Pasay City	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-05-2023	23-05-2023	23-05-2023	24-05-2023	24-05-2023	24-05-2023	28-05-2023	28-05-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00	0.00	49,000.00	49,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Hauling services to transport DTI OTOP Carts from DTI Regional Office 2 to World Trade Center, Pasay City for the IPEX PH 2023 on May 25, 2023	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-05-2023	24-05-2023	24-05-2023	24-05-2023	24-05-2023	24-05-2023	28-05-2023	28-05-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	CY 2023 2nd quarter supplies for use of the ORD	ORD	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	18-05-2023	18-05-2023	18-05-2023	18-05-2023	18-05-2023	18-05-2023	02-06-2023	02-06-2023	Government of the Philippines (current year's budget)	21,935.00	21,935.00	0.00	14,514.00	14,514.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	CY 2023 3rd quarter IT supplies for use of the ORD	ORD	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	25-05-2023	25-05-2023	25-05-2023	25-05-2023	25-05-2023	25-05-2023	01-06-2023	01-06-2023	Government of the Philippines (current year's budget)	5,400.00	5,400.00	0.00	5,055.00	5,055.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks during the 2nd quarter RMDMDC meeting at NC Hall on May 25, 2023	SMEED-PLANNING	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-05-2023	23-05-2023	23-05-2023	25-05-2023	25-05-2023	25-05-2023	30-05-2023	30-05-2023	Government of the Philippines (current year's budget)	17,500.00	17,500.00	0.00	17,500.00	17,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Face mask and battery for office use	AFMD	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	14-06-2023	14-06-2023	14-06-2023	20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	7,500.00	7,500.00	0.00	4,200.00	4,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Fabrication of Plaque for the Pagapagay during Marcom Meeting on June 20, 2023 at the DTI Negros Center Building	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-06-2023	16-06-2023	16-06-2023	16-06-2023	16-06-2023	16-06-2023	19-06-2023	19-06-2023	Government of the Philippines (current year's budget)	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Backdrop during the launching of the Consumer Connect Program on June 8, 2023	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-06-2023	07-06-2023	07-06-2023	07-06-2023	07-06-2023	07-06-2023	08-06-2023	08-06-2023	Government of the Philippines (current year's budget)	1,640.00	1,640.00	0.00	1,640.00	1,640.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Wired headphones for CPD office use	CPD	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	15-06-2023	15-06-2023	15-06-2023	19-06-2023	19-06-2023	Government of the Philippines (current year's budget)	4,000.00	4,000.00	0.00	2,600.00	2,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies for the BAGWIS certificates	CPD	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	14-06-2023	14-06-2023	14-06-2023	16-02-2023	16-02-2023	Government of the Philippines (current year's budget)	9,850.00	9,850.00	0.00	9,100.00	9,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks of participants during the Mediation Training at the DTI Negros Center Conference Hall, Tuguegarao City, Cagayan on June 15-16, 2023	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	16-06-2023	16-06-2023	Government of the Philippines (current year's budget)	13,500.00	13,500.00	0.00	13,500.00	13,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Tarp standee for the Consumer Connect Program	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	19-06-2023	19-06-2023	19-06-2023	22-06-2023	22-06-2023	Government of the Philippines (current year's budget)	12,400.00	12,400.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies to be used during the conduct of Coffee Farm Management and Post-Harvest Training on June 16, 2023 in MASCOOP, Sanchez Mira, Cagayan	IDO	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	07-06-2023	07-06-2023	07-06-2023	07-06-2023	07-06-2023	07-06-2023	15-06-2023	15-06-2023	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	801.00	801.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks during the conduct of Coffee Farm Management and Post-Harvest Training on June 16, 2023 in MASCOOP, Sanchez Mira, Cagayan	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-06-2023	15-06-2023	15-06-2023	16-06-2023	16-06-2023	16-06-2023	16-06-2023	16-06-2023	Government of the Philippines (current year's budget)	5,250.00	5,250.00	0.00	5,250.00	5,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies to be used during the conduct of Phase 2: Coconut Industry Action Planning and Convergence Meeting of coconut stakeholders and implementing agencies in Cagayan	IDO	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	16-06-2023	16-06-2023	16-06-2023	20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	4,990.00	4,990.00	0.00	3,647.00	3,647.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Tarpaulin to be used during the conduct of Phase 2: Coconut Industry Action Planning and Convergence Meeting of Coconut Stakeholders and Implementing Agencies in Cagayan	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	22-06-2023	22-06-2023	Government of the Philippines (current year's budget)	1,700.00	1,700.00	0.00	1,350.00	1,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks for the conduct of 2nd Quarter Management Review on 20 June 2023 in Tuguegarao City, Cagayan	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-06-2023	16-06-2023	16-06-2023	16-06-2023	16-06-2023	16-06-2023	20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	15,600.00	15,600.00	0.00	15,600.00	15,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office supplies for the conduct of the Product Development for Bamboo Sector on 21-22 June 2022 in Tuguegarao City, Cagayan	SMEED-FDP	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	15-06-2023	15-06-2023	15-06-2023	19-06-2023	19-06-2023	19-06-2023	20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	660.00	660.00	0.00	648.00	648.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks for the conduct of the Product Development for Bamboo Sector on 21-22 June 2022 in Tuguegarao City, Cagayan	SMEED-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	21-06-2023	21-06-2023	Government of the Philippines (current year's budget)	16,800.00	16,800.00	0.00	16,800.00	16,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Tarpaulin printing for the conduct of the Product Development for Bamboo Sector on 21-22 June 2022 in Tuguegarao City, Cagayan	SMEED-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Hotel accommodation with meals of designers for the conduct of the Product Development for Bamboo Sector on 21-22 June 2022 in Tuguegarao City, Cagayan	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-06-2023	15-06-2023	15-06-2023	15-06-2023	16-6-2023	16-6-2023	16-6-2023	23-06-2023	23-06-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	29,400.00	29,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Food Processing Equipment for the Santiago City Food Processing and Toll Packaging Center of LGU of Santiago City	SMEED-SFP	No	NP-53.9 - Small Value Procurement	17/08/2023	14/11/2022	N/A	N/A	01-12-2022	01-12-2022	01-12-2022	01-12-2022	01-12-2022	01-12-2022	06-07-2023	25-09-2023	Government of the Philippines (continuing budget)	627,000.00	0.00	627,000.00	520,000.00	0.00	520,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Professional services for the conduct of the upgrading and development of coconut-based products	SMEED-FDP	No	NP-53.9 - Small Value Procurement	N/A	02-05-2023	N/A	N/A	11-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	11-05-2023	19-08-2023	19-08-2023	Government of the Philippines (continuing budget)	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Replacement of laptop battery lodged at AFMD Supply Unit	AFMD	No	Shopping (2.18) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	30-05-2023	30-05-2023	30-05-2023	01-06-2023	01-06-2023	01-06-2023	22-08-2023	22-08-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional services for the conduct of the ACT Session for Coffee and Cacao Products	SMEED-FDP	No	NP-53.9 - Small Value Procurement	N/A	30-05-2023	N/A	N/A	29-05-2023	29-05-2023	29-05-2023	13-06-2023	13-06-2023	13-06-2023	21-09-2023	21-09-2023	Government of the Philippines (current year's budget)	94,500.00	94,500.00	0.00	77,400.00	77,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Provision of SMS and Email Blasting services for the promotion of programs, projects, and services of the agency	ORD	No	NP-53.9 - Small Value Procurement	N/A	15-05-2023	N/A	N/A	23-05-2023	23-05-2023	23-05-2023	24-05-2023	24-05-2023	24-05-2023	23-06-2023	23-06-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	43,456.00	43,456.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
	Labor and materials for the repair of 2 pcs Glass Door of DTI RD2 Main Building	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-06-2023	20-06-2023	20-06-2023	22-05-2023	22-05-2023	22-05-2023	05-07-2023	05-07-2023	Government of the Philippines (current year's budget)	8,660.00	8,660.00	0.00	8,660.00	8,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	LED Bulbs for office use	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	21-06-2023	21-06-2023	21-06-2023	21-06-2023	21-06-2023	21-06-2023	21-06-2023	23-06-2023	Government of the Philippines (current year's budget)	12,500.00	12,500.00	0.00	8,250.00	8,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies to be used during the conduct of intensifying Sharing and Education Exchanges among Youth Organizations and UI (SEE YOU) Activity in the Region	CFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	26-06-2023	26-06-2023	26-06-2023	26-06-2023	26-06-2023	27-06-2023	27-06-2023	07-07-2023	Government of the Philippines (current year's budget)	7,350.00	7,350.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks to be served during the conduct of Phase 2 Coconut Industry Action Planning and Convergence Meeting of coconut stakeholders and implementing agencies in Cagayan	IOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	15-06-2023	15-06-2023	15-06-2023	15-06-2023	26-06-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	39,000.00	39,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Business starter kits for the beneficiaries of the Training on Cocoa Tree Rehabilitation and Post Harvest Management in Sanchez Mira on July 7, 2023	IOD	No	NP-53.9 - Small Value Procurement	N/A	23-06-2023	N/A	N/A	03-07-2023	03-07-2023	03-07-2023	03-07-2023	03-07-2023	05-07-2023	07-07-2023	06-08-2023	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	110,000.00	110,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
									03-07-2023	03-07-2023	03-07-2023	03-07-2023	03-07-2023	05-07-2023	07-07-2023	12-07-2023	Government of the Philippines (current year's budget)		20,000.00	0.00		17,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
									03-07-2023	03-07-2023	03-07-2023	03-07-2023	03-07-2023	05-07-2023	07-07-2023	19-07-2023	Government of the Philippines (current year's budget)		10,000.00	0.00		7,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks of 25 pax and 3 RS for the conduct of the Training on Cocoa Tree Rehabilitation and Post Harvest Management in Sanchez Mira on July 7, 2023	IOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	03-07-2023	03-07-2023	03-07-2023	04-07-2023	05-07-2023	05-07-2023	07-07-2023	Government of the Philippines (continuing budget)	7,700.00	7,700.00	0.00	7,700.00	7,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional services for the conduct of the Brand Development ACT Session for the Non-food Sector	IOD	No	NP-53.9 - Small Value Procurement	N/A	12-06-2023	N/A	N/A	16-06-2023	16-06-2023	16-06-2023	20-06-2023	20-06-2023	20-06-2023	20-06-2023	21-07-2023	Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional services for the conduct of the ACT Session for the Processed Fruits and nuts	IOD	No	NP-53.9 - Small Value Procurement	N/A	12-06-2023	N/A	N/A	16-06-2023	16-06-2023	16-06-2023	20-06-2023	20-06-2023	20-06-2023	20-06-2023	28-09-2023	Government of the Philippines (current year's budget)	132,000.00	132,000.00	0.00	125,400.00	125,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional services for the conduct of the ACT Session for the Other Processed Foods	IOD	No	NP-53.9 - Small Value Procurement	N/A	20-06-2023	N/A	N/A	03-07-2023	03-07-2023	03-07-2023	03-07-2023	03-07-2023	05-07-2023	05-07-2023	13-10-2023	Government of the Philippines (current year's budget)	136,000.00	136,000.00	0.00	116,000.00	116,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Provision of catering services for the 2023 Regional MSME Summit on July 13, 2023 at Santiago City, Isubela	SMEDD-PLANNING	No	NP-53.9 - Small Value Procurement	N/A	27-06-2023	N/A	N/A	03-07-2023	03-07-2023	03-07-2023	03-07-2023	03-07-2023	03-07-2023	03-07-2023	13-07-2023	Government of the Philippines (current year's budget)	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Office supplies and training materials for the implementation of the Digital Journey for Micro-Enterprises (DJAME) and E-TAAS	NC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	05-07-2023	05-07-2023	05-07-2023	05-07-2023	05-07-2023	05-07-2023	05-07-2023	10-07-2023	Government of the Philippines (current year's budget)	7,900.00	7,900.00	0.00	1,406.00	1,406.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies for the conduct of Padayay na Lima RTF	SMEDD-MKTG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	05-07-2023	05-07-2023	05-07-2023	05-07-2023	05-07-2023	05-07-2023	05-07-2023	10-07-2023	Government of the Philippines (current year's budget)	37,330.00	37,330.00	0.00	7,865.00	7,865.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Service vehicle rental for the Regional MSME Summit in Santiago City, Isubela	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-07-2023	10-07-2023	10-07-2023	11-07-2023	11-07-2023	11-07-2023	11-07-2023	12-07-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Tarpaulin printing to be used during the 45th National Disability Prevention and Rehabilitation Week on July 17-23, 2023	SMEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-07-2023	10-07-2023	10-07-2023	11-07-2023	11-07-2023	11-07-2023	11-07-2023	17-07-2023	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Provision of additional food for the 2023 Regional MSME Summit	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-07-2023	11-07-2023	11-07-2023	11-07-2023	11-07-2023	11-07-2023	11-07-2023	13-07-2023	Government of the Philippines (current year's budget)	49,500.00	49,500.00	0.00	49,500.00	49,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of promo materials for the conduct of Padayay na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-07-2023	17-07-2023	17-07-2023	17-07-2023	18-07-2023	18-07-2023	18-07-2023	18-07-2023	Government of the Philippines (current year's budget)	12,000.00	12,000.00	0.00	10,500.00	10,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Replacement of defective laptop charger issued under the SMEDD	NC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	17-07-2023	17-07-2023	17-07-2023	17-07-2023	18-07-2023	18-07-2023	18-07-2023	19-07-2023	Government of the Philippines (current year's budget)	1,500.00	1,500.00	0.00	1,300.00	1,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Package fabrication and installation of exhibit modules for the product special setting area during the Padayay na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	03-08-2023	03-08-2023	03-08-2023	07-08-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00	0.00	45,000.00	45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of promotional t-shirts for the Padayay na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	21-07-2023	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	07-08-2023	Government of the Philippines (current year's budget)	70,000.00	70,000.00	0.00	50,000.00	50,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	DI lanyard for the Padayay na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	07-08-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Materials for the repair/replacement of existing display/exhibit modules for the Padayay na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	02-08-2023	Government of the Philippines (current year's budget)	18,200.00	18,200.00	0.00	5,100.00	5,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Exhibit venue and warehouse for the padayay na Lima RTF	SMEDD-MKTG	No	NP-53.10 Lease of Real Property and Venue	N/A	04-07-2023	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	07-08-2023	Government of the Philippines (current year's budget)	325,000.00	325,000.00	0.00	315,000.00	315,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks and venue for the CY 2023 Midyear General Assembly	ORD	No	NP-53.9 - Small Value Procurement	N/A	24-07-2023	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	31-07-2023	Government of the Philippines (current year's budget)	365,750.00	365,750.00	0.00	365,750.00	365,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Package delivery and installation and rental of booth system frame and other design requirements for the Padayay na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	27-07-2023	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	07-08-2023	Government of the Philippines (current year's budget)	320,000.00	320,000.00	0.00	240,000.00	240,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
	Provision of customized promotional bags for the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-07-2023	27-07-2023	27-07-2023	27-07-2023	28-07-2023	28-07-2023	28-07-2023	04-08-2023	04-08-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	26,000.00	26,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of story boards of special programs, photo-wall, buyers' night, and B2B matching during the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	03-08-2023	03-08-2023	Government of the Philippines (current year's budget)	48,650.00	48,650.00	0.00	45,325.00	45,325.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Advertisement materials for the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	07-08-2023	07-08-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,000.00	14,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of promotional materials and IDs for the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-07-2023	27-07-2023	27-07-2023	27-07-2023	28-07-2023	28-07-2023	28-07-2023	31-07-2023	31-07-2023	Government of the Philippines (current year's budget)	20,480.00	20,480.00	0.00	18,880.00	18,880.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of tarpaulin to be used during the CY 2023 Midyear General Assembly	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	Government of the Philippines (current year's budget)	3,500.00	3,500.00	0.00	2,856.00	2,856.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	LED Wall rental and services for the opening program of Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-07-2023	20-07-2023	20-07-2023	20-07-2023	24-07-2023	24-07-2023	24-07-2023	07-08-2023	07-08-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00	0.00	47,500.00	47,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Sound System to be used during the Buyers' Night and 2-day seminar - Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	12-08-2023	12-08-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Promo materials for institutional buyers during the conduct of B2B Matching, a component of the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	02-08-2023	02-08-2023	07-08-2023	07-08-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	24,510.00	24,510.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Hauling services to transport modules, product prototypes, DTI properties/equipment for the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	24-07-2023	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	02-08-2023	03-08-2023	07-08-2023	07-08-2023	Government of the Philippines (current year's budget)	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks for the B2B Meeting, buyers' night and other events during the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	31-07-2023	N/A	N/A	04-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	12-08-2023	12-08-2023	Government of the Philippines (current year's budget)	85,550.00	85,550.00	0.00	79,639.50	79,639.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Promo materials to be given to sponsors/partners during the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-08-2023	03-08-2023	03-08-2023	03-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks of consolidation/exhibitors under MMMS/STP/TEP during the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	24-07-2023	N/A	N/A	28-07-2023	28-07-2023	28-07-2023	28-07-2023	28-07-2023	31-07-2023	31-07-2023	13-08-2023	13-08-2023	Government of the Philippines (current year's budget)	66,600.00	66,600.00	0.00	64,800.00	64,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Flower arrangement during the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	04-08-2023	07-08-2023	07-08-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Snacks of participants during the "Treating Rightly with Utmost Sensitivity Towards Persons with Disabilities" (TRUST PWd)s	CPO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-08-2023	07-08-2023	07-08-2023	07-08-2023	07-08-2023	07-08-2023	07-08-2023	08-08-2023	08-08-2023	Government of the Philippines (current year's budget)	5,750.00	5,750.00	0.00	5,750.00	5,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Commissioning and re-installation of 3 HP Aircon (from NERBAC to AFMD)	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	29-08-2023	29-08-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	13,500.00	13,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Maintenance equipment of the AES Group	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	08-08-2023	11-08-2023	11-08-2023	Government of the Philippines (current year's budget)	23,000.00	23,000.00	0.00	18,600.00	18,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Replacement of worn-out/damaged CR doors of Admin and NERBAC Building	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-08-2023	07-08-2023	07-08-2023	07-08-2023	07-08-2023	09-08-2023	09-08-2023	15-08-2023	15-08-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	31,800.00	31,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair and replacement of worn-out spare parts of DTI Official Vehicle SVY 219	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-08-2023	14-08-2023	14-08-2023	14-08-2023	15-08-2023	15-08-2023	15-08-2023	17-08-2023	17-08-2023	Government of the Philippines (current year's budget)	9,100.00	9,100.00	0.00	9,100.00	9,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Cellphone units to be used by DTI R2 Drivers	AFMD	No	NP-53.9 - Small Value Procurement	N/A	07-08-2023	N/A	N/A	14-08-2023	14-08-2023	14-08-2023	14-08-2023	14-08-2023	15-08-2023	15-08-2023	23-08-2023	23-08-2023	Government of the Philippines (current year's budget)	68,000.00	68,000.00	0.00	64,800.00	64,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and delivery of clerical and executive chairs for the DTI Region 2 personnel	AFMD	No	NP-53.9 - Small Value Procurement	N/A	08-08-2023	N/A	N/A	14-08-2023	14-08-2023	14-08-2023	14-08-2023	14-08-2023	15-08-2023	15-08-2023	30-08-2023	30-08-2023	Government of the Philippines (current year's budget)	158,000.00	158,000.00	0.00	109,000.00	109,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Promotional materials to be given to guests, media, and models during the Padday na Lima RTF	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	28-07-2023	N/A	N/A	03-08-2023	03-08-2023	03-08-2023	03-08-2023	04-08-2023	04-08-2023	04-08-2023	07-08-2023	07-08-2023	Government of the Philippines (current year's budget)	66,400.00	66,400.00	0.00	66,400.00	66,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Service vehicle rental to ferry officials to attend consultation meeting re Price and supply village project	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	23-08-2023	23-08-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Hauling services to transport products of participating China ASEAN Expo exhibitors from DTIR2 to Las Pinas City	SMEDD-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	23-08-2023	23-08-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of tarpaulin joining the PSA-RS002 in the celebration of the 34th National Statistics Month	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-08-2023	23-08-2023	23-08-2023	23-08-2023	23-08-2023	24-08-2023	24-08-2023	24-08-2023	24-08-2023	Government of the Philippines (current year's budget)	900.00	900.00	0.00	896.00	896.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of anti-forging poster to be lodged at the DTI R2 Admin, NC, and Provincial Offices	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-08-2023	23-08-2023	23-08-2023	23-08-2023	23-08-2023	24-08-2023	24-08-2023	24-08-2023	24-08-2023	Government of the Philippines (current year's budget)	9,800.00	9,800.00	0.00	5,670.00	5,670.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Hauling Services to transport modules, shelves, cart and other DTI Properties for the conduct of mini bazaar at PLUGU Nueva Vizcaya	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-08-2023	25-08-2023	25-08-2023	25-08-2023	25-08-2023	25-08-2023	25-08-2023	29-08-2023	29-08-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Tables for the conference hall	AFMD	No	NP-53.9 - Small Value Procurement	N/A	16-08-2023	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	29-08-2023	29-08-2023	22-09-2023	22-09-2023	Government of the Philippines (current year's budget)	96,000.00	96,000.00	0.00	90,840.00	90,840.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks during the Performance Assessment cum Preparation for the 2023 DTI CARP National Convention	CARP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-08-2023	30-08-2023	30-08-2023	30-08-2023	31-08-2023	31-08-2023	31-08-2023	01-09-2023	01-09-2023	Government of the Philippines (current year's budget)	9,100.00	9,100.00	0.00	9,100.00	9,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
	Accommodation of resource speaker during the TRUST PWD	CFD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-09-2023	01-09-2023	01-09-2023	01-09-2023	01-09-2023	01-09-2023	01-09-2023	04-09-2023	04-09-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00	0.00	2,400.00	2,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Office equipment and materials for office use	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-08-2023	29-08-2023	29-08-2023	29-08-2023	29-08-2023	01-09-2023	01-09-2023	15-09-2023	15-09-2023	Government of the Philippines (current year's budget)	4,800.00	4,800.00	0.00	4,497.00	4,497.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Parts for the upgrading of laptops lodged at Accounting and Supply Unit	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-08-2023	29-08-2023	29-08-2023	29-08-2023	29-08-2023	01-09-2023	01-09-2023	15-09-2023	15-09-2023	Government of the Philippines (current year's budget)	16,000.00	16,000.00	0.00	5,900.00	5,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Supplies of AFMD for the 3rd Quarter of 2023	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	29-08-2023	29-08-2023	29-08-2023	29-08-2023	29-08-2023	01-09-2023	01-09-2023	06-09-2023	06-09-2023	Government of the Philippines (current year's budget)	11,490.00	11,490.00	0.00	5,360.00	5,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks during the midyear assessment of SMEED	SMEED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-09-2023	04-09-2023	04-09-2023	04-09-2023	04-09-2023	05-09-2023	05-09-2023	12-09-2023	12-09-2023	Government of the Philippines (current year's budget)	12,600.00	12,600.00	0.00	12,600.00	12,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the training workshop on bookkeeping of PHILEXPORIT	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	05-09-2023	05-09-2023	06-09-2023	06-09-2023	06-09-2023	06-09-2023	Government of the Philippines (current year's budget)	17,500.00	17,500.00	0.00	17,500.00	17,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Sanitorial supplies for the 3rd quarter of FY 2023	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	04-09-2023	04-09-2023	04-09-2023	04-09-2023	04-09-2023	05-09-2023	05-09-2023	21-09-2023	21-09-2023	Government of the Philippines (current year's budget)	35,940.00	35,940.00	0.00	22,654.50	22,654.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Business starter kits for the beneficiaries of PRG during the Training on Farm Management and Post-Harvest handling	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-09-2023	04-09-2023	04-09-2023	04-09-2023	04-09-2023	05-09-2023	06-09-2023	21-09-2023	21-09-2023	Government of the Philippines (continuing budget)	4,200.00	4,200.00	0.00	3,239.25	3,239.25	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Replacement of damaged outdoor PC Board of 2 SHP airconditioner in the NC Bldg.	SMEED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-09-2023	08-09-2023	08-09-2023	08-09-2023	08-09-2023	12-09-2023	12-09-2023	12-09-2023	12-09-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00	0.00	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	meals and snacks for the conduct of strategic planning for CY 2024	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-09-2023	12-09-2023	12-09-2023	12-09-2023	12-09-2023	14-09-2023	14-09-2023	19-09-2023	19-09-2023	Government of the Philippines (current year's budget)	31,500.00	31,500.00	0.00	31,500.00	31,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks during the 3rd quarter meeting of consumer network	CFD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-09-2023	08-09-2023	08-09-2023	08-09-2023	08-09-2023	08-09-2023	08-09-2023	11-09-2023	11-09-2023	Government of the Philippines (current year's budget)	2,800.00	2,800.00	0.00	2,800.00	2,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Promo materials to be given to social media influencers during the content creator fest	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-08-2023	18-08-2023	18-08-2023	18-08-2023	18-08-2023	18-08-2023	18-08-2023	02-09-2023	02-09-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of airplane ticket of resource speakers during the capacity building of DTI Staff in Georgia Platform	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-09-2023	15-09-2023	15-09-2023	15-09-2023	15-09-2023	15-09-2023	15-09-2023	15-09-2023	15-09-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	35,970.00	35,970.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for the refurbishment of 75 office tables	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	05-09-2023	05-09-2023	07-09-2023	15-09-2023	30-09-2023	30-09-2023	Government of the Philippines (current year's budget)	44,590.00	44,590.00	0.00	10,058.50	10,058.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	3rd quarter supplies of IDO	IDO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	05-09-2023	08-09-2023	15-09-2023	18-09-2023	05-10-2023	05-10-2023	Government of the Philippines (current year's budget)	7,895.00	7,895.00	0.00	6,528.00	6,528.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	3rd quarter supplies of ORD, AFMD	ORD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	24-08-2023	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	05-09-2023	08-09-2023	18-09-2023	21-09-2023	05-10-2023	05-10-2023	Government of the Philippines (current year's budget)	59,025.00	59,025.00	0.00	29,474.30	29,474.30	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of plaque of retiree	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-09-2023	19-09-2023	19-09-2023	19-09-2023	21-09-2023	21-09-2023	21-09-2023	26-09-2023	26-09-2023	Government of the Philippines (current year's budget)	1,500.00	1,500.00	0.00	1,480.00	1,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	3rd quarter supplies of PDS	SMEED-PDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	08-09-2023	08-09-2023	08-09-2023	08-09-2023	21-09-2023	21-09-2023	21-09-2023	05-10-2023	05-10-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	13,300.00	13,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel accommodations of resource speakers during the capacity building of DTI staff on Georgia Platform	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-09-2023	19-09-2023	19-09-2023	19-09-2023	19-09-2023	21-09-2023	21-09-2023	23-09-2023	23-09-2023	Government of the Philippines (current year's budget)	9,100.00	9,100.00	0.00	9,100.00	9,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	meals and snacks of participants during the capacity building of DTI staff on Georgia Platform	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-09-2023	15-09-2023	15-09-2023	15-09-2023	19-09-2023	21-09-2023	21-09-2023	23-09-2023	23-09-2023	Government of the Philippines (current year's budget)	22,750.00	22,750.00	0.00	22,750.00	22,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Promo collaterals and printing of tarpaulin for retirement program	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-09-2023	19-09-2023	19-09-2023	19-09-2023	21-09-2023	21-09-2023	21-09-2023	26-09-2023	26-09-2023	Government of the Philippines (current year's budget)	8,875.00	8,875.00	0.00	8,840.00	8,840.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin printing for the celebration of the world bamboo and philippine bamboo month	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023	18-09-2023	18-09-2023	21-09-2023	21-09-2023	21-09-2023	21-09-2023	Government of the Philippines (current year's budget)	1,800.00	1,800.00	0.00	1,625.00	1,625.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the conduct of Youth Entrepreneurship Program You Can Be Your Own Boss	NC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	21-09-2023	22-09-2023	22-09-2023	Government of the Philippines (current year's budget)	4,100.00	4,100.00	0.00	3,696.00	3,696.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	meals and snacks for the conduct of Youth Entrepreneurship Program You Can Be Your Own Boss	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	28-09-2023	28-09-2023	Government of the Philippines (current year's budget)	44,000.00	44,000.00	0.00	41,800.00	41,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	promotional materials for the guests of the CAEXPO	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-09-2023	15-09-2023	15-09-2023	15-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	Government of the Philippines (current year's budget)	67,250.00	67,250.00	0.00	67,250.00	67,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of acrylic signages	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	40,500.00	40,500.00	0.00	40,500.00	40,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	meals and snacks of the participants during the conduct of practical course on digital maps navigation for drivers	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-09-2023	25-09-2023	25-09-2023	25-09-2023	25-09-2023	25-09-2023	25-09-2023	27-09-2023	27-09-2023	Government of the Philippines (current year's budget)	4,200.00	4,200.00	0.00	4,200.00	4,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	printing of streamer for the Consumer Fair Run in celebration of the 2023 Consumer Welfare Month	CFD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	3,250.00	3,250.00	0.00	3,250.00	3,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
	Flower arrangement and welcome kit for retirement program	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service Vehicle Rental to ferry staff for the conduct of the 3rd Management Review	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	13,000.00	13,000.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the conduct of the 3rd Management Review	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	40,850.00	40,850.00	0.00	38,700.00	38,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service vehicle rental during the YEP, You Can Be Your Own Boss	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	27-09-2023	28-07-2023	28-07-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	3,500.00	3,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Promotional materials during the conduct of learning visit to Local Trade Fairs and Top Non-Food Retail Stores in the metro	SMEEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-09-2023	28-09-2023	28-09-2023	28-09-2023	28-09-2023	28-09-2023	28-09-2023	28-09-2023	28-09-2023	Government of the Philippines (current year's budget)	12,000.00	12,000.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Signage board printing to be used during the Product Mobile Standards Fair	CPO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-10-2023	12-10-2023	12-10-2023	12-10-2023	13-10-2023	13-10-2023	13-10-2023	16-10-2023	16-10-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00	0.00	10,500.00	10,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CT Parts for the upgrading of laptop budget at HR Unit	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	4,100.00	4,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies for the conduct of learning visit to Local Trade Fairs and Top Non-Food Retail Stores in the metro	SMEEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	5,600.00	5,600.00	0.00	2,525.00	2,525.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks of participants during the implementation Workshop on BMME Compendium	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-09-2023	29-09-2023	29-09-2023	02-10-2023	02-10-2023	02-10-2023	02-10-2023	02-10-2023	02-10-2023	Government of the Philippines (current year's budget)	13,000.00	13,000.00	0.00	13,000.00	13,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Package design, construction and set up of the Province of Quirino and DTRQ Pavilion re participation in the Manila Fair	SMEEDD	No	NP-53.9 - Small Value Procurement	N/A	21-09-2023	N/A	N/A	29-09-2023	29-09-2023	29-09-2023	29-09-2023	29-09-2023	02-10-2023	02-10-2023	21-10-2023	21-10-2023	Government of the Philippines (current year's budget)	250,000.00	250,000.00	0.00	243,000.00	243,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laboratory Testing - Nutrition Facts Analysis and Label Drafting of Ube Powder	SMEEDD-FDP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-10-2023	03-10-2023	03-10-2023	04-10-2023	04-10-2023	05-10-2023	05-10-2023	20-10-2023	20-10-2023	Government of the Philippines (current year's budget)	37,699.20	37,699.20	0.00	37,699.20	37,699.20	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Photo tarpaulin printing for the implementation workshop on BMME Compendium	SMEEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-10-2023	04-10-2023	04-10-2023	04-10-2023	05-10-2023	06-10-2023	06-10-2023	06-10-2023	06-10-2023	Government of the Philippines (current year's budget)	1,500.00	1,500.00	0.00	784.00	784.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks to be served during the meeting re 2023 Employee Survey Results	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023	11-10-2023	11-10-2023	11-10-2023	11-10-2023	11-10-2023	Government of the Philippines (current year's budget)	3,240.00	3,240.00	0.00	2,700.00	2,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Promotional materials for the implementation of the forum on Financing Services for MSMEs	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023	13-10-2023	13-10-2023	13-10-2023	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airplane ticket of participant to attend the National Processed Fruits and Nuts Year-end Assessment	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-10-2023	16-10-2023	16-10-2023	16-10-2023	16-10-2023	16-10-2023	16-10-2023	16-10-2023	16-10-2023	Government of the Philippines (current year's budget)	8,590.00	8,590.00	0.00	8,590.00	8,590.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stackable crate storage baskets for NVAAT	SSF	No	NP-53.9 - Small Value Procurement	N/A	06-10-2023	N/A	N/A	13-10-2023	13-10-2023	13-10-2023	13-10-2023	16-10-2023	17-10-2023	17-10-2023	24-10-2023	24-10-2023	Government of the Philippines (current year's budget)	297,500.00	297,500.00	0.00	295,800.00	295,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies to be used during the 2-23 Business-Consumer Convergence: 13th Cagayan Valley Consumer Assembly	CPO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment re available in PS	N/A	N/A	N/A	N/A	11-10-2023	11-10-2023	11-10-2023	11-10-2023	16-10-2023	17-10-2023	18-10-2023	18-10-2023	18-10-2023	Government of the Philippines (current year's budget)	3,500.00	3,500.00	0.00	2,575.00	2,575.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4th quarter supplies of CPO	CPO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment re available in PS	N/A	N/A	N/A	N/A	11-10-2023	11-10-2023	11-10-2023	11-10-2023	16-10-2023	17-10-2023	18-10-2023	23-10-2023	23-10-2023	Government of the Philippines (current year's budget)	8,135.00	8,135.00	0.00	7,014.00	7,014.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office equipment for official use of ORD	ORD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment re available in PS	N/A	N/A	N/A	N/A	06-10-2023	06-10-2023	06-10-2023	06-10-2023	16-10-2023	17-10-2023	18-10-2023	25-10-2023	25-10-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00	0.00	1,900.00	1,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks of guests and participants during the Opening Ceremony of the Product Mobile Standards	CPO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-10-2023	18-10-2023	18-10-2023	18-10-2023	18-10-2023	18-10-2023	18-10-2023	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office equipment for official use of SMEEDD	NC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-10-2023	17-10-2023	17-10-2023	17-10-2023	18-10-2023	20-10-2023	20-10-2023	23-10-2023	23-10-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	1,150.00	1,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of plaque of recognition for the most outstanding consumer and private organizations	CPO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-10-2023	17-10-2023	17-10-2023	17-10-2023	23-10-2023	23-10-2023	23-10-2023	23-10-2023	23-10-2023	Government of the Philippines (current year's budget)	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lel for VIPs during the 2023 Business-Consumer Convergence: 13th Cagayan Valley Consumer Assembly	CPO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-10-2023	11-10-2023	11-10-2023	11-10-2023	16-10-2023	17-10-2023	25-10-2023	25-10-2023	25-10-2023	Government of the Philippines (current year's budget)	4,200.00	4,200.00	0.00	3,960.00	3,960.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals, snacks, and venue during the 2023 Business-Consumer Convergence: 13th Cagayan Valley Consumer Assembly	CPO	No	NP-53.9 - Small Value Procurement	N/A	18-10-2023	N/A	N/A	23-10-2023	23-10-2023	23-10-2023	23-10-2023	24-10-2023	24-10-2023	24-10-2023	25-10-2023	25-10-2023	Government of the Philippines (current year's budget)	93,500.00	93,500.00	0.00	93,500.00	93,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LED Wall rental and services during the 2023 Business-Consumer Convergence: 13th Cagayan Valley Consumer Assembly	CPO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-10-2023	23-10-2023	23-10-2023	23-10-2023	24-10-2023	18-10-2023	24-10-2023	25-10-2023	25-10-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Plane ticket of participants during the MSMED Plan Consultative Workshop	SMEEDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-10-2023	18-10-2023	18-10-2023	18-10-2023	18-10-2023	25-10-2023	25-10-2023	25-10-2023	25-10-2023	Government of the Philippines (current year's budget)	42,854.00	42,854.00	0.00	42,854.00	42,854.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for the concrete pavement between DTI Regional Office and Cagayan PO	AFMD	No	NP-53.9 - Small Value Procurement	N/A	20-10-2023	N/A	N/A	24-10-2023	24-10-2023	24-10-2023	24-10-2023	25-10-2023	25-10-2023	26-10-2023	30-10-2023	30-10-2023	Government of the Philippines (current year's budget)	105,280.00	105,280.00	0.00	83,984.00	83,984.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the conduct of pre-bid conference for IB No. 2023-002	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-10-2023	25-10-2023	25-10-2023	25-10-2023	25-10-2023	25-10-2023	25-10-2023	26-10-2023	26-10-2023	Government of the Philippines (current year's budget)	5,250.00	5,250.00	0.00	5,250.00	5,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Service vehicle rental to ferry DTI personnel to conduct a meeting with the host city of the PistaKucha	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-11-2023	06-11-2023	06-11-2023	06-11-2023	06-11-2023	06-11-2023	06-11-2023	07-11-2023	07-11-2023	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks for the conduct of pre-bid conference for IB No. 2023-002	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023	07-11-2023	07-11-2023	07-11-2023	08-11-2023	08-11-2023	Government of the Philippines (current year's budget)	8,750.00	8,750.00	0.00	8,750.00	8,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies for the Negosyo Center	NC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	27-10-2023	27-10-2023	27-10-2023	27-10-2023	08-11-2023	09-11-2023	09-11-2023	16-11-2023	16-11-2023	Government of the Philippines (current year's budget)	8,950.00	8,950.00	0.00	8,500.00	8,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Tarpaulin printing for the conduct of DTI R2 Brandify Training	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-11-2023	03-11-2023	03-11-2023	03-11-2023	10-11-2023	10-11-2023	10-11-2023	10-11-2023	10-11-2023	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	875.00	875.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Promotional materials for the conduct of the Coconut, coffee, cacao industries investment forum	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023	09-11-2023	09-11-2023	10-11-2023	10-11-2023	10-11-2023	10-11-2023	10-11-2023	Government of the Philippines (current year's budget)	1,770.00	1,770.00	0.00	1,475.00	1,475.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Fresh flowers arrangement for the conduct of the Coconut, coffee, cacao industries investment forum	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023	09-11-2023	09-11-2023	10-11-2023	13-11-2023	13-11-2023	16-11-2023	16-11-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00	0.00	7,750.00	7,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	supplies for the conduct of the Coconut, coffee, cacao industries investment forum	IDO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023	13-11-2023	13-11-2023	13-11-2023	13-11-2023	13-11-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00	0.00	6,155.00	6,155.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Office supplies for the conduct of DTI R2 Brandify Training	ORD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	03-11-2023	03-11-2023	03-11-2023	03-11-2023	13-11-2023	13-11-2023	13-11-2023	16-11-2023	16-11-2023	Government of the Philippines (current year's budget)	7,500.00	7,500.00	0.00	5,225.00	5,225.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Hauling services to transport OTOP Products for the conduct of the Cashless Exposition 2023	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	14-11-2023	14-11-2023	14-11-2023	14-11-2023	19-11-2023	19-11-2023	Government of the Philippines (current year's budget)	27,000.00	27,000.00	0.00	25,000.00	25,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	4th quarter supplies of MHP and POS	SMEED	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	25-10-2023	25-10-2023	25-10-2023	25-10-2023	13-11-2023	13-11-2023	13-11-2023	15-11-2023	15-11-2023	Government of the Philippines (current year's budget)	12,370.00	12,370.00	0.00	7,706.50	7,706.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Tarpaulin printing for the Strategic Planning Workshop for the 2024 Padayay na Luma RTF	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-11-2023	12-11-2023	12-11-2023	12-11-2023	13-11-2023	13-11-2023	13-11-2023	13-11-2023	13-11-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00	0.00	750.00	750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	4th quarter supplies of PMA and P&E	NC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	25-10-2023	25-10-2023	25-10-2023	25-10-2023	07-11-2023	13-11-2023	13-11-2023	16-11-2023	16-11-2023	Government of the Philippines (current year's budget)	13,000.00	13,000.00	0.00	9,560.00	9,560.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks to be served during the debriefing meeting for the coconut industry and 2nd meeting for the Northwestern Cagayan Coconut Industry Cluster	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023	09-11-2023	09-11-2023	10-11-2023	13-11-2023	13-11-2023	14-11-2023	14-11-2023	Government of the Philippines (current year's budget)	16,500.00	16,500.00	0.00	16,500.00	16,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Sanitorial supplies for the 4th quarter of FY 2023	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	03-11-2023	03-11-2023	03-11-2023	03-11-2023	13-11-2023	13-11-2023	13-11-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	32,150.00	32,150.00	0.00	25,290.00	25,290.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering services, venue, and hotel accommodation of participants and resource speakers for the conduct of the Coconut, Coffee, Cacao Industries Investment Forum	IDO	No	NP-53.9 - Small Value Procurement	N/A	08-11-2023	N/A	N/A	13-11-2023	13-11-2023	13-11-2023	13-11-2023	13-11-2023	14-11-2023	14-11-2023	17-11-2023	17-11-2023	Government of the Philippines (current year's budget)	129,000.00	129,000.00	0.00	125,400.00	125,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	4th quarter supplies of AFMD	IDO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	03-11-2023	03-11-2023	03-11-2023	03-11-2023	13-11-2023	13-11-2023	14-11-2023	01-12-2023	01-12-2023	Government of the Philippines (current year's budget)	48,760.00	48,760.00	0.00	35,545.00	35,545.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks and venue for the conduct of Strategic Planning Workshop for the 2024 Padayay na Luma RTF	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-11-2023	13-11-2023	13-11-2023	13-11-2023	13-11-2023	13-11-2023	14-11-2023	14-11-2023	14-11-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	meals and snacks to be served during the DTI R2 Brandify Training	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-11-2023	03-11-2023	03-11-2023	03-11-2023	08-11-2023	09-11-2023	16-11-2023	16-11-2023	16-11-2023	Government of the Philippines (current year's budget)	37,800.00	37,800.00	0.00	37,800.00	37,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Package delivery and installation/discounting of modules and manpower for the conduct of Regional Grand Sagayan 2023	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-11-2023	16-11-2023	16-11-2023	16-11-2023	16-11-2023	17-11-2023	17-11-2023	22-11-2023	22-11-2023	Government of the Philippines (current year's budget)	48,000.00	48,000.00	0.00	46,000.00	46,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Transportation services of DTI CARP and D&A personnel during the DTI CARP assessment planning for CY 2024, and project visits to Nueva Vizcaya and Quirino	CARP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-11-2023	16-11-2023	16-11-2023	16-11-2023	16-11-2023	17-11-2023	17-11-2023	20-11-2023	25-11-2023	Government of the Philippines (current year's budget)	26,000.00	26,000.00	0.00	25,800.00	25,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Provision of welcome arc and other design requirements for the conduct of the Regional Gran Sagayan 2023	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-11-2023	16-11-2023	16-11-2023	16-11-2023	16-11-2023	17-11-2023	20-11-2023	19-11-2023	19-11-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Promotional materials during the conduct of DTI R2 Brandify Training	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Promo materials for partners during the conduct of Regional Grand Sagayan 2023	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-11-2023	16-11-2023	16-11-2023	16-11-2023	17-11-2023	17-11-2023	20-11-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	5,450.00	5,450.00	0.00	5,450.00	5,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Hauling Services to transport OTOP carts, modules, and DTI Properties for the conduct of Regional Grand Sagayan 2023	SMEED-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-11-2023	15-11-2023	15-11-2023	15-11-2023	16-11-2023	16-11-2023	16-11-2023	22-11-2023	22-11-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Promotional materials during the conduct of Philippine Healthcare Information and Management Services (HIMS) Industry Roadshow	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-11-2023	21-11-2023	21-11-2023	21-11-2023	22-11-2023	22-11-2023	22-11-2023	24-11-2023	24-11-2023	Government of the Philippines (current year's budget)	21,000.00	21,000.00	0.00	21,000.00	21,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Airplane ticket of speakers during the conduct of PISTAKUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	22-11-2023	22-11-2023	23-11-2023	23-11-2023	23-11-2023	23-11-2023	23-11-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	29,553.00	29,553.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	LED Wall rental for the conduct of HIMS Roadshow	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	22-11-2023	22-11-2023	23-11-2023	23-11-2023	23-11-2023	27-11-2023	27-11-2023	Government of the Philippines (current year's budget)	37,500.00	37,500.00	0.00	28,000.00	28,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
	Backdrop styling and rental for the conduct of HIMS Roadshow	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	27-11-2023	27-11-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		


Procurement Monitoring Report as of December 31, 2023


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
	Catering Services and Venue for the conduct of IRMS Roadshow	IDO	No	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	24-11-2023	27-11-2023	27-11-2023	Government of the Philippines (current year's budget)	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies to be used during the conduct of FIESTALUCHA	IDO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	22-11-2023	22-11-2023	24-11-2023	24-11-2023	30-11-2023	30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	14,720.00	14,720.00	0.00	11,449.00	11,449.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin printing for RGADC	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	24-11-2023	Government of the Philippines (current year's budget)	1,120.00	1,120.00	0.00	896.00	896.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of plaques for the Cagayan Valley Creative and Competitiveness Cities and Municipalities Competitiveness Summit	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-11-2023	20-11-2023	20-11-2023	20-11-2023	21-11-2023	21-11-2023	21-11-2023	28-11-2023	28-11-2023	Government of the Philippines (current year's budget)	82,500.00	82,500.00	0.00	66,000.00	66,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Accommodation of participants and speakers during this conduct of FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	23-11-2023	N/A	N/A	28-11-2023	28-11-2023	28-11-2023	28-11-2023	28-11-2023	30-11-2023	30-11-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	112,000.00	112,000.00	0.00	111,480.00	111,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of venue and hotel accommodation of participants and resource speakers during the conduct of FIESTALUCHA	IDO	No	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	05-12-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	208,000.00	208,000.00	0.00	208,000.00	208,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Airplane ticket of speakers during the conduct of FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	5,760.00	5,760.00	0.00	5,760.00	5,760.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Promotional materials for the conduct of 4th quarter/year-end council meeting and assessment	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-11-2023	29-11-2023	29-11-2023	29-11-2023	29-11-2023	30-11-2023	30-11-2023	04-12-2023	04-12-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services and venue decorations during the conduct of FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	24-11-2023	N/A	N/A	28-11-2023	28-11-2023	28-11-2023	28-11-2023	28-11-2023	30-11-2023	30-11-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	678,900.00	678,900.00	0.00	657,100.00	657,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin printing for the conduct of 4th quarter/year-end council meeting and assessment	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023	24-11-2023	24-11-2023	30-11-2023	30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	2,450.00	2,450.00	0.00	1,960.00	1,960.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of livelihood kits for POCs in Region 2	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	31-10-2023	31-10-2023	31-10-2023	31-10-2023	21-11-2023	21-11-2023	21-11-2023	30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	37,500.00	37,500.00	0.00	37,500.00	37,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Additional materials for the construction of concrete pavement between RD and Cagayan PD	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	01-12-2023	01-12-2023	Government of the Philippines (current year's budget)	18,900.00	18,900.00	0.00	18,796.00	18,796.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of plaques for the Creative Icons and Cagayan Value Research Conference during the conduct of FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	27,500.00	27,500.00	0.00	26,500.00	26,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Additional promotional materials to be given to Creative Icons and VIPs during the conduct of FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	44,000.00	44,000.00	0.00	44,000.00	44,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Service vehicle rental to ferry secretariat during the conduct of FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	24,000.00	24,000.00	0.00	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication and delivery of display modules for the exhibit components of the FIESTALUCHA	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	28-11-2023	N/A	N/A	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	95,000.00	95,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Service vehicle rental to ferry personnel, secretariat, and C-Players during the conduct of FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	23-11-2023	N/A	N/A	28-11-2023	28-11-2023	28-11-2023	28-11-2023	28-11-2023	01-12-2023	01-12-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	115,000.00	115,000.00	0.00	104,180.00	104,180.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for the refurbishing of panels for the visual arts during FIESTALUCHA	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023	30-11-2023	30-11-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	Government of the Philippines (current year's budget)	8,050.00	8,050.00	0.00	4,265.00	4,265.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of plaque of recognition during the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	25,850.00	25,850.00	0.00	25,850.00	25,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Lights and sounds rental during the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023	30-11-2023	01-12-2023	01-12-2023	01-12-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00	0.00	49,000.00	49,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Photo-video coverage during the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-11-2023	28-11-2023	28-11-2023	28-11-2023	30-11-2023	01-12-2023	01-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fossilized flower lei for resource persons, creative icons, and CEOs during the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	01-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	17,500.00	17,500.00	0.00	11,900.00	11,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Promotional materials to be given to participants during the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-11-2023	24-11-2023	24-11-2023	24-11-2023	01-12-2023	01-12-2023	02-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	36,000.00	36,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of wood axon stand for the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-12-2023	01-12-2023	01-12-2023	01-12-2023	04-12-2023	04-12-2023	04-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	21,600.00	21,600.00	0.00	21,600.00	21,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies for the establishment and launching of OTOP Hub Cagayan	SMEDO-MKTG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023	30-11-2023	04-12-2023	04-12-2023	04-12-2023	08-12-2023	08-12-2023	Government of the Philippines (current year's budget)	2,700.00	2,700.00	0.00	1,786.00	1,786.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of catering services and hotel accommodations of participants and resource speakers during the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	N/A	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	136,500.00	136,500.00	0.00	136,500.00	136,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Additional accommodation of resource speakers during the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	22,500.00	22,500.00	0.00	22,500.00	22,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
04	Tarpaulin printing for the FIESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-12-2023	01-12-2023	01-12-2023	01-12-2023	04-12-2023	04-12-2023	04-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	12,800.00	12,800.00	0.00	12,034.00	12,034.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
	Meals and snacks during the conduct of 4th quarter/year-end council meeting and assessment	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-11-2023	29-11-2023	29-11-2023	29-11-2023	29-11-2023	30-11-2023	30-11-2023	04-12-2023	04-12-2023	Government of the Philippines (current year's budget)	49,500.00	49,500.00	0.00	49,500.00	49,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	T-shirt printing for the FESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	06-12-2023	06-12-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	42,300.00	42,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Foam board printing and tarpaulin printing for the FESTALUCHA	IDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	49,260.00	49,260.00	0.00	27,738.00	27,738.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Hauling services to transport products, costumes/active, modules and DTI Properties and equipment for the FESTALUCHA	SMEDO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	40,000.00	40,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Promotional materials to be given to VIPs during the FESTALUCHA	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	04-12-2023	05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	49,800.00	49,800.00	0.00	49,800.00	49,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Promotional bags for the establishment and launching of OTOP Hub Cagayan	SMEDO-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-12-2023	06-12-2023	06-12-2023	06-12-2023	07-12-2023	07-12-2023	07-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	3,500.00	3,500.00	0.00	3,500.00	3,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering services, venue, and accommodation for the conduct of the creative bamboo benchmarking mission	IDO	No	NP-53.9 - Small Value Procurement	N/A	04-12-2023	N/A	N/A	07-12-2023	07-12-2023	07-12-2023	07-12-2023	07-12-2023	07-12-2023	10-12-2023	12-12-2023	12-12-2023	Government of the Philippines (current year's budget)	135,000.00	135,000.00	0.00	135,000.00	135,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision and installation of 3 pre-lighted signages in colored print-out inclusive of labor, materials and installation for the establishment of OTOP Hub Cagayan	SMEDO-MKTG	No	NP-53.9 - Small Value Procurement	N/A	04-12-2023	N/A	N/A	13-12-2023	13-12-2023	13-12-2023	13-12-2023	13-12-2023	13-12-2023	13-12-2023	19-12-2023	19-12-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	44,000.00	44,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of display mannequins for the establishment of OTOP Hub Cagayan	SMEDO-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-12-2023	13-12-2023	13-12-2023	13-12-2023	13-12-2023	13-12-2023	14-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	9,600.00	9,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for the refurbishment of venue, re-up of building exterior color, modules, and counter to fit the OTOP Merchandise	SMEDO-MKTG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-12-2023	06-12-2023	06-12-2023	06-12-2023	06-12-2023	15-12-2023	15-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	13,390.00	13,390.00	0.00	6,045.00	6,045.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering services for the conduct of Year-End Assembly	ORD	No	NP-53.9 - Small Value Procurement	N/A	13-12-2023	N/A	N/A	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	20-12-2023	20-12-2023	20-12-2023	Government of the Philippines (current year's budget)	279,000.00	279,000.00	0.00	279,000.00	279,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Professional services and rental of sounds and light for the conduct of Year-End Assembly	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-12-2023	14-12-2023	14-12-2023	14-12-2023	15-12-2023	15-12-2023	15-12-2023	20-12-2023	20-12-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,900.00	14,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin printing for the 2022 SPBN/TS Awards	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-12-2023	12-12-2023	12-12-2023	12-12-2023	12-12-2023	15-12-2023	15-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	2,600.00	2,600.00	0.00	2,600.00	2,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																			25,694,734.50	9,897,534.20	15,817,200.00										
Total Contract Price of Procurement Activities Conducted																						21,197,266.80	8,824,513.80	12,411,094.00							
Total Savings (Total Allotted Budget - Total Contract Price)																			4,497,467.40												

ONGOING PROCUREMENT ACTIVITIES																															
	Supply and delivery of equipment for the Cacao Pre-Processing Facility of Magaway United Upland Developers Association, Inc. in Magaway, Davao, Davao	SMEDO-SP	No	NP-53.9 - Small Value Procurement	12-10-2022	14-10-2023	N/A	N/A	28-10-2022	28-10-2022	28-10-2022	07-11-2022	07-11-2022	05-12-2022	05-12-2022	N/A	N/A	Government of the Philippines (continuing budget)	581,000.00	0.00	581,000.00	510,000.00	0.00	510,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Security Services for FY 2023 in DTI Regional Office No. 2 and its Provincial Offices	AFMD	No	Competitive Bidding	13-02-2023	15-02-2023	23-02-2023	N/A	07-03-2023	07-03-2023	08-03-2023	16-03-2023	16-03-2023	17-03-2023	28-03-2023	31-01-2024	N/A	Government of the Philippines (current year's budget)	3,081,000.00	2,500,000.00	581,000.00	510,000.00	2,199,696.40	0.00	TOMASA A. MACUTAY State Auditor III/Team Leader, DTI NERBAC Building, Carg Sur, Tuguegarao City, Cagayan MS. EVELYN L. VELASCO President, Cagayan Chapter Philippine Chamber of Commerce and Industry 235C Ocian St., Catagman Nuevo Tuguegarao City, Cagayan MR. ARTHUR TABBU President, PHUEXPORT Tuguegarao City, Cagayan						
	Parts for the maintenance of office vehicles	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-12-2023	19-12-2023	19-12-2023	19-12-2023	19-12-2023	19-12-2023	27-12-2023	N/A	N/A	Government of the Philippines (current year's budget)	18,500.00	18,500.00	0.00	18078	15,978.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Security Services for FY 2024 in DTI Regional Office No. 2 and Provincial Offices	AFMD	Yes	Competitive Bidding	16-10-2023	18-10-2023	26-10-2023	N/A	08-11-2023	08-11-2023	15-11-2023	17-11-2023	27-12-2023	N/A	N/A	N/A	N/A		3,859,000.00	3,859,000.00	0.00	3,510,120.98	3,510,120.98	0.00	TOMASA A. MACUTAY State Auditor III/Team Leader, DTI NERBAC Building, Carg Sur, Tuguegarao City, Cagayan MS. EVELYN L. VELASCO President, Cagayan Chapter Philippine Chamber of Commerce and Industry 235C Ocian St., Catagman Nuevo Tuguegarao City, Cagayan MR. Artemio Antolin President, PHUEXPORT Tuguegarao City, Cagayan						
Total Allotted Budget of On-going Procurement Activities																			7,599,500.00	6,377,500.00	1,262,000.00	4,946,098.98	5,725,795.38	510,000.00							

Prepared by: 
NERISSA MARIZ A. ZALUN
BAC Secretariat Head
Date: 11 January 2024

Recommended for Approval by: 
WINSTON T. SINGUN
BAC Chairperson
Date: 11 January 2024

APPROVED: 
ROMLEAH JULIET PULIDO OCAMPO, CESO III
Regional Director
Date: 11 January 2024