

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IQR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 14 units Laptops	DTI Region 3	NO	NP-53.5 Agency-to-Agency					GoP	593,320.00		593,320.00	for RO and PO use (to be charged to NC 2021 Continuing)
	Procurement of 12 pcs Computer Monitors	DTI Region 3	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	112,800.00	112,800.00		Additional computer monitors for RO and PO Planning Officers (to be charged to NC 2021 Continuing)
	Media Airtime (Ang Mammaling Pinoy)	DTI Regional Office 3 (CPD)	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-22	Feb-22	Feb-22	Feb-22	GoP	90,000.00	90,000.00		Blocktime Program, every other Thursday, 30 minutes, 10:00AM - 10:30AM, 10 episodes, Feb 17-June 30, 2022 (Regular Funds)
	Conduct of Seminar on News and Scriptwriting and Photography	DTI Region 3	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	29,748.00	29,748.00		Venue and Meals for the seminar (P 804 x 37 pax)
	Conduct of Regional Operations Group Huddle 2022	DTI Region 3	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	48,000.00	48,000.00		Venue and Meals for the seminar (P 800 x 60 pax)
	Purchase of 3 units Microwave Oven	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	18,000.00	18,000.00		For FAD, COA and Employees Lounge
Total										891,868.00	298,548.00	593,320.00	

Prepared by

Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by

Filipina Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available

Jocelyn S. Rivera
Budget Officer III

Certified Correct by

Marcela Z. Yusi
FAD Chief

Recommending Approval

ARP Brigida T. Pili
DTI-3 BAC Chairperson

DC Gerardo Maglalang
DTI-3 BAC Vice-Chairperson

DC Warren Patrick Serrano
Member

Atty. Coco Chanel Garcia
Member

() Approved
() Disapproved

DIR. LEONILA Y. BALUYUT
Regional Director

Date

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 2)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC Funds													
	SBCC Capacity Building (Service Provider for the Conduct of SBCC 103 and 104)	IDD	NO	NP-53.5 Agency-to-Agency	Apr-22	Apr-22	Apr-22	Apr-22	GoP	500,000.00	500,000.00		Date of Conduct - SBCC 103 - May 16 to 20, 2022; SBCC 104 - July 25 to 29, 2022
	Room Accommodation and Banquet Arrangement for the Conduct of SBCC Training for DTI 3 (35 pax)	DTI Region 3	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	740,000.00	740,000.00		Date of Conduct - SBCC 103 - May 16 to 20, 2022; SBCC 104 - July 25 to 29, 2022
	Disability Awareness and Sensitivity Seminar for all BCs	IDD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	58,500.00	58,500.00		Meals and Venue and Honorarium
	Technical and Feature Writing Seminar for all BCs	IDD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	83,500.00	83,500.00		Meals and Venue and Honorarium
	LGU Capacity Building (NC Devolution)	IDD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	900,000.00	900,000.00		Meals and Venue and Honorarium
Total										2,282,000.00	2,282,000.00		
PPG Funds													
	Procurement of Bigasan Business Kits for PPG Beneficiaries in Nueva Ecija	DTI Nueva Ecija	NO	NP-53.5 Agency-to-Agency	May-22	May-22	May-22	May-22	GoP	6,860,700.00	6,860,700.00		
	Procurement of Sari-sari Store Business Kits for PPG Beneficiaries in Nueva Ecija	DTI Nueva Ecija	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	7,597,800.00	7,597,800.00		
	Pastries, Bread, Kakanin, Snack Cart and Sari Sari Store Business Kits in Pampanga	DTI Pampanga	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	3,916,000.00	3,916,000.00		
	Garments Business Kits in Pampanga	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	308,000.00	308,000.00		
	Bigasan Business Kits in Pampanga	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	693,000.00	693,000.00		
Total										23,939,500.00	23,939,500.00	-	

Prepared by:

Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

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Filipina Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Jocelyn S. Rivera
Budget Officer III

Certified Correct by:

Marcela Z. Yusi
FAD Chief

Recommending Approval:

ARD Brigida T. Pili
DTI-3 BAC Chairperson

DC Gerardo P. Maglalang
DTI-3 BAC Vice-Chairperson

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Member

Atty. Coco Chanel G. Garcia
Member

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() Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 3)

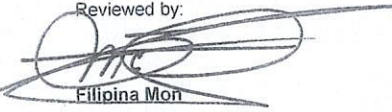
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC Funds													
	Supply, Delivery and Installation of three (3) unit Split Type Aircon for DTI 3	ORD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	167,000.00		167,000.00	For RD's room, ORD and IT Area
Regular Funds													
	Media Airtime (Ang Mamimiling Pinoy)	DTI Regional Office 3 (CPD)	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-22	Jul-22	Jul-22	Jul-22	GoP	108,000.00	108,000.00		Blocktime Program, every other Thursday, 30 minutes, 12 episodes, July-Dec. 2022
	Fabrication of DTI Logo	ORD	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	15,000.00	15,000.00		
	Conduct of the following TNA-Based Capacity Building Webinars												
	Development and Innovation Management System	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	21,500.00	21,500.00		
	E-Commerce Management	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	21,500.00	21,500.00		
	Product, Sales and Financial Management	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	21,500.00	21,500.00		
	Visual Display and Space Optimization	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	21,500.00	21,500.00		
	Branding, Publicity, Digital Marketing and E-Commerce	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	21,500.00	21,500.00		
	Sustainable Management	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	21,500.00	21,500.00		
	Other supplies and Materials	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	5,000.00	5,000.00		
	Conduct of Vlogging Workshop												
	Zoom Subscription	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	2,500.00	2,500.00		
	Honarium/Token of the speaker	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	2,500.00	2,500.00		
	IPR Advocacy												
	Zoom Subscription	SDD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	2,500.00	2,500.00		

	Honararium/Token of the speaker	SDD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GOP	2,500.00	2,500.00		
	Management Review Meeting												
	Meals and Venue	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GOP	10,005.00	10,005.00		
OTOP NG	2022 OTOP Digital Market Development	SDD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GOP	120,000.00	120,000.00		
	Total									123,000.00	290,000.00		
	PPG Funds												
	Procurement of Mixed Sari-Sari Store/Bigasan Business Kits for PPG Beneficiaries in Aurora	DTI Aurora	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	GOP	2,720,000.00	2,720,000.00		
	Procurement of PPE/Health Product Kits to Support the Tourism Industry Sector of Zamboales	DTI Zamboales	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	GOP	1,320,000.00	1,320,000.00		
	Ambulant Vendor Business Kits in Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GOP	40,000.00	40,000.00		
	Unique Food Processing Raw Materials Business Kits in Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GOP	20,000.00	20,000.00		
	Unique Retailing, Manufacturing and Service Provision Business Kits in Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GOP	210,000.00	210,000.00		
	Catanderla Business Kits in Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GOP	210,000.00	210,000.00		
	Bigasan Business Kits in Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GOP	950,000.00	950,000.00		
	Sari-Sari Store Business Kits in Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	GOP	950,000.00	950,000.00		
	Processed Food Business Package in Balayan	DTI Balayan	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GOP	675,000.00	675,000.00		
	Dried Fish Vending Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GOP	180,000.00	180,000.00		
Total										167,000.00	7,795,005.00	8,129,005.00	

Prepared by:


Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by:


Filipina Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Sofia Sandra P. Cruz
Acting Budget Officer III

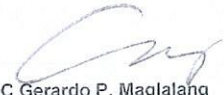
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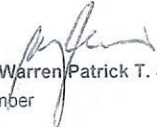

Marcela Z. Yusi
FAD Chief

Recommending Approval:


Digitally signed
by Pili Brigida
Tongio

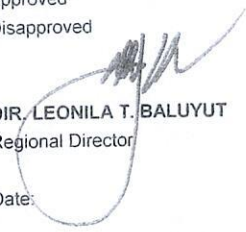
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DIR LEONILA T. BALUYUT
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 4)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC Funds													
	Meals and Venue (Banquet Arrangement) for the NCBC General Assembly for DTI-3 on June 30, 2022	IDD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	126,000.00	126,000.00		Learning Activity on Disability Awareness and Sensitivity Seminar for all BCs
Regular Funds													
	Purchase of one (1) unit Smartphone and Power bank	ORD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	17,800.00	17,800.00		To be used by the Information Officer for vlogging/video/photo coverage and communication
	Purchase of one (1) unit Paper Shredder	ORD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	8,495.00	8,495.00		
	Notarial fee for various documents	FAD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	40,000.00	40,000.00		
	Termite Prevention of DTI -3 Building, Storage Area and Staff house	FAD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	48,800.00	48,800.00		
	Cleaning and Maintenance of Aircon units of DTI 3 Bldg	FAD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	21,650.00	21,650.00		
Total										262,745.00	152,295.00		
PPG Funds													
	Mixed Sari-Sari Store with Bigasan Livelihood Packages in Bataan	DTI Bataan	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	5,140,000.00	5,140,000.00		
	Bigasan Business Packages in Bataan	DTI Bataan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	350,000.00	350,000.00		
	Meat Selling Negosyo Kits in Bataan	DTI Bataan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	100,000.00	100,000.00		
	Unique Food Business Packages in Bataan	DTI Bataan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	110,000.00	110,000.00		
	Unique Non-Food Business Packages in Bataan	DTI Bataan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	70,000.00	70,000.00		
	Fish Selling Packages in Bataan	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		
	Sari-Sari Store Business Package in Bulacan	DTI Bulacan	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	15,340,000.00	15,340,000.00		
	Eatery Business Package in Bulacan	DTI Bulacan	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	1,870,000.00	1,870,000.00		
	Bigasan Package in Bulacan	DTI Bulacan	NO	NP-53.9 Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	760,000.00	760,000.00		
	Frozen Foods Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	590,000.00	590,000.00		
	Sewing Kit Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	80,000.00	80,000.00		
	Bakery Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	720,000.00	720,000.00		
	Salon Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	190,000.00	190,000.00		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 4)

	Condiments Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		
	Fried Chicken Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Lugawan Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Merienda Business Package in Bulacan	DTI Bulacan	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Pastries & Bread, Kakanin, Snack Cart & Sari-Sari Store Business Kits in Pampanga	DTI Pampanga	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	2,024,000.00	2,024,000.00		
	Bigasan Business Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	440,000.00	440,000.00		
	Garments Business Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	396,000.00	396,000.00		
	Duck & Pigeon Raising Business Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	451,000.00	451,000.00		
	Hydroponics Business Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	605,000.00	605,000.00		
	Candle & Soap Making Business Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	440,000.00	440,000.00		
	Sari-Sari Store Packages in Tarlac	DTI Tarlac	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	1,100,000.00	1,100,000.00		
	Bigasan Livelihood Packages in Zambales	DTI Zambales	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	1,500,000.00	1,500,000.00		
	Sari-Sari Store Livelihood Package in Zambales	DTI Zambales	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	2,260,000.00	2,260,000.00		
	Total									34,606,000.00	34,606,000.00		
Total										34,994,745.00	34,884,295.00	-	

Prepared by:

Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

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(✓) Approved
() Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:

01 July 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2506 Raffles Corporate Center

F. Ortigas Center, Pasig City

Dear Atty. Ruiz:

We are submitting the supplemental Annual Procurement Plan for Non-CSE for DTI – 3 for the 1st semester of FY 2022.

For your consideration.

Very truly yours,



DIR. LEONILA T. BALUYUT
Regional Director

REGION 3 (CENTRAL LUZON)