

Department of Trade and Industry - IX Annual Procurement Plan for FY 2022 (SUPPLEMENTAL 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-IX	.	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	7,267,997.75	7,267,997.75	-	Various regular office supplies
B.	<u>RO & POs</u>												
A.I	Office Equipment	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	275,500.00	275,500.00	-	-
A.I	Furnitures and Fixtures	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	540,700.00	540,700.00	-	-
A.I	IT Equipment and Hardware	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	3,808,950.00	3,808,950.00	-	Non-common IT equipment and hardware
A.I	Technical and Scientific Equipment	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	14,300.00	14,300.00	-	Studio Light, Measuring Device
A.I	Library Books	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,000.00	4,000.00	-	Accounting and Auditing Books, Other References
A.I	Communication Equipment	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	54,000.00	54,000.00	-	-Microphone, Telephone Set Wireless
A.I	Testing Equipment	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	12,800.00	12,800.00	-	Walk-in Temperature
A.I	Other Machineries and Equipment	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	482,187.05	482,187.05	-	Water Dispenser, Air Cooler, Binding Machine, etc
A.I	Generic GOODS	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	5,865,850.00	5,865,850.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs

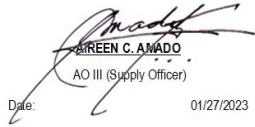
A.I	Office Supplies and other small equipments	DTI-IX	.	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	785,593.69	785,593.69	-	Non-common supplies and equipment
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	.	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	303,650.03	303,650.03	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	182,375.14	182,375.14	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	259,971.40	259,971.40	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,992,594.63	2,992,594.63	-	Office Vehicle Maintenance
A.I	General Services	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	11,929,900.00	11,929,900.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, Hotel Accomodation, Repainting, renovation, Media Services, Newspaper Publication, Catering and Food Services, Repair of Equipment, Pest Control Services, Fabrication and Hauling Services
A.I	Lease and Rental Services	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,607,400.08	2,607,400.08	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-IX	Yes	Direct Contracting	Dec. 2021	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,320,000.00	4,320,000.00	-	-
A.I	Security Services	DTI-IX	Yes	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	3,656,647.62	3,656,647.62	-	-

A.I	Janitorial Services	DTI-IX	Yes	Direct Contracting	Dec. 2021	N/A	N/A	Jan. 2022	GoP	5,851,624.67	5,851,624.67	-	-
A.I	Manpower Services	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,545,571.42	1,545,571.42	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,893,844.47	4,893,844.47	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,186,459.00	4,186,459.00	-	Training Expenses, Hotel Accommodation for Training
A.I	Travel Expenses	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	435,850.00	435,850.00	-	Airline Tickets and Hotel Accommodation for Travel
A.I	Other Non-CSE item	DTI-IX	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	17,080,169.05	17,080,169.05	-	Rewards and Recognition, Livelihood Kits
C.	SMEDD Program									-	-	-	
A.III	Generic GOODS	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	299,023.30	299,023.30	-	Food packs, Travel Expenses
A.III	General Services	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	3,454,289.51	3,454,289.51	-	Provision of Services, Maintenance Services, Postage and Deliveries, Printing Services, Hotel Accommodation, Catering and Food Services
A.III	Lease and Rental Services	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,110,300.00	2,110,300.00	-	Rental of Venue, Exhibit Modules, Rental of Vehicle, Rental of Audio Visual Equipment
A.III	Manpower Services	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	25,795,154.75	25,795,154.75	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.III	Subscription Services	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	26,573.62	26,573.62	-	Subscription to Internet, Mobile/ Cellular Subscription Subscription to License
A.III	Training Expenses	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	423,905.00	423,905.00	-	Training Expenses, Hotel Accommodation for Training

A.III	Travel Expenses	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	84,906.88	84,906.88	-	Domestic airline Tickets, Hotel Accommodation for Travel
A.III	Other Non-CSE item	SMEDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	77,922.94	77,922.94	-	Service- Notarization, Polo shirt with printing
D.	Industry Development Program												
A.III	IT Equipment and Hardware	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	332,220.99	332,220.99	-	-Internal PC Parts
A.III	Generic GOODS	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	308,714.56	308,714.56	-	Provision of Goods, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A.III	Vehicle Goods and Services	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	50,000.00	50,000.00	-	Fuel, Lubricants and other vehicle consumables
A.III	General Services	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	450,627.45	450,627.45	-	Provision of Services, Postage and Deliveries, Printing Services, Catering and Food Services
A.III	Lease and Rental Services	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	47,935.00	47,935.00	-	Rental of Vehicle
A.III	Manpower Services	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	98,000.00	98,000.00	-	Hiring of Consultants
A.III	Training Expenses	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	364,050.00	364,050.00	-	Training Expenses
A.III	Travel Expenses	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	803,964.00	803,964.00	-	Domestic airline Tickets, Hotel Accommodation for Travel
A.III	Other Non CSE Items	IDD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	127,500.00	127,500.00	-	Membership Fee, Premium Bonds
E.	Consumer Protection Program												
A.III	Generic GOODS	CPD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	155,985.66	155,985.66	-	Travel Expenses
A.III	General Services	CPD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	265,500.00	265,500.00	-	Postage and Deliveries, Printing Services, Catering and Food Services
A.III	Lease and Rental Services	CPD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	20,000.00	20,000.00	-	Rental of Venue
A.III	Manpower Services	CPD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	695,904.00	695,904.00	-	Hiring of Service Provider

A.III	Travel Expenses	CPD	.	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	17,586.34	17,586.34	-	Hotel Accom
TOTAL										115,368,000.00	115,368,000.00	-	-

Prepared by:


EIREEN C. AMADO
 AO III (Supply Officer)

Date: 01/27/2023

Certified Funds Available by:

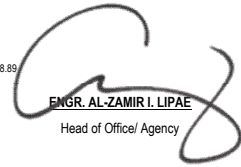

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141,608.89


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