

Department of Trade and Industry - MIMAROPA Supplemental Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/EI/EI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	2022 AVP Production and Media Promotion Professional Fee (Inclusive of the Pre-Production, Overall Production Cost, Post-Processing, Media Airline)	BDD	Public Bidding	February	February	March	March	OTOP Next Gen, SSF and NC Fund*	1,800,000.00	1,800,000.00		Fund source: OTOP Next Gen - Php900,000 SSF Fund - Php600,000 NC Fund - Php300,000	
2	Diskwento Caravan (Oriental Mindoro)	SMEDD	AMP	N/A	N/A	N/A	Jan - Dec	Negosyo Center Fund	60,000.00	60,000.00			
3	Diskwento Caravan (Palawan)	SMEDD	AMP	N/A	N/A	N/A	Jan - Dec	Negosyo Center Fund	600,000.00	600,000.00			
4	Diskwento Caravan (Roribon)	SMEDD	AMP	N/A	N/A	N/A	Jan - Dec	Negosyo Center Fund	20,000.00	20,000.00			
5	Safety Compliance and Upgrading of Water Supply System for Meat Processing Facility, Orlongan, Roribon	BDD	SSJ SVP	N/A	N/A	N/A	Jan-Mar	2021 SSF CO Continuing Fund	480,000.00		480,000.00		
6	SSF on Casao Processing Center, Sablayan, Occidental Mindoro	BDD	Public Bidding	March	March	April	April	2021 SSF CO Continuing Fund	1,388,562.28		1,388,562.28		
7	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Marikina	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	Feb-July	CARP Fund (Current)	156,911.00	156,911.00			
8	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Occidental Mindoro	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	Feb-Sep	CARP Fund (Current)	175,899.00	175,899.00			
9	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Oriental Mindoro	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	Feb-Sep	CARP Fund (Current)	142,696.00	142,696.00			
10	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Palawan	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	Jan-Nov	CARP Fund (Current)	157,293.00	157,293.00			
11	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Palawan, Cag	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	Feb-Nov	CARP Fund (Current)	72,881.00	72,881.00			
12	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Roribon	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	April-Aug	CARP Fund (Current)	139,883.00	139,883.00			
13	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Roribon Office	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	Feb, Sept	CARP Fund (Current)	79,789.00	79,789.00			
14	Van rental/hauling of products for market day, activities and transportation of participants to training venues	BDD	SVP	N/A	N/A	N/A	Feb-Dec	CARP Fund (Current)	70,000.00	70,000.00			
15	Various supplies	BDD	Shopping	N/A	N/A	N/A	Feb-Dec	CARP Fund (Current)	40,000.00	40,000.00			
16	Airline Tickets (including CGI)	BDD	Shopping	N/A	N/A	N/A	Feb-Dec	CARP Fund (Current)	110,000.00	110,000.00			
17	Various Trainings, workshops, launching, demo training, product development, marketing, etc for Roribon Office	BDD	SVPL/OP/Shopping	N/A	N/A	N/A	Feb-Nov	CARP Fund (Continuing)	125,000.00	125,000.00			
18	Van rental/hauling of products for market day, activities and transportation of participants to training venues	BDD	SVP	N/A	N/A	N/A	Feb, Apr-Dec	CARP Fund (Continuing)	25,000.00	25,000.00			
19	Various supplies	BDD	Shopping	N/A	N/A	N/A	Mar-Dec	CARP Fund (Continuing)	30,738.35	30,738.35			
20	Airline Tickets (including CGI)	BDD	Shopping	N/A	N/A	N/A	Feb, Apr, Jun, Oct	CARP Fund (Continuing)	23,000.00	23,000.00			


21	Supply and Delivery of Monitoring Supplies:	CPD	AMP	N/A	N/A	N/A	N/A	N/A	May-Jun	SAA	70,000.00	70,000.00		
22	Tamauhi for Bagwis Awardee	CPD	AMP	N/A	N/A	N/A	N/A	N/A	May-Dec	SAA	20,000.00	20,000.00		
23	B6 Your Own Boss	DTI	SVP	N/A	N/A	N/A	N/A	N/A	Jun	GAA	50,000.00	50,000.00		
24	Awarding of CIMCI 2021 (Plaque, Postage, and Courier)	DTI MIMAROPA	SVP	N/A	N/A	N/A	N/A	N/A	Mar-Apr	SAA	23,200.00	23,200.00		
25	Payment for 2022 KMMF-MIME Online Professional Fees of Mentors, Coaches, and Panelists and other KMMF Activities	DTI MIMAROPA	Per KMMF Guidelines	N/A	N/A	N/A	N/A	N/A	Mar-Nov	BMED Fund (KMMF Trust Fund)	220,000.00	220,000.00		
26	MTC Natural x OTOP Philippines (PH) Hub: Grand Launching and Contract Signing	BDD	SVP	N/A	N/A	N/A	N/A	N/A	Jul	OTOP Next Gen Fund	78,720.00	78,720.00		
27	Participation to PrePak Asia 2022	BDD	SVP	N/A	N/A	N/A	N/A	N/A	Jul	OTOP Next Gen Fund	196,500.00	196,500.00		
28	Various Trainings (Skills/Productivity), Workshops, Consultative Meetings and Profiling	BDD	SVP/LOV/shopping	N/A	N/A	N/A	N/A	N/A	Aug-Oct	RUBBER Fund (Current)	90,000.00	90,000.00		
29	Various Supplies	BDD	Shopping	N/A	N/A	N/A	N/A	N/A	Aug-Oct	RUBBER Fund (Current)	10,000.00	10,000.00		
30	Van Rental/ Transportation of Participants to Activity Venue	BDD	SVP	N/A	N/A	N/A	N/A	N/A	Aug-Oct	RUBBER Fund (Current)	10,000.00	10,000.00		
31	Other Professional Services (Consultant, Speaker, Trainer)	BDD	AMP	N/A	N/A	N/A	N/A	N/A	Aug-Oct	RUBBER Fund (Current)	10,000.00	10,000.00		
32	Procurement of Two (2) Airconditioning Units	DTI Oriental Mindoro	SVP	N/A	N/A	N/A	N/A	N/A	Aug-Sept	GAA	100,200.00	100,200.00		
33	Conduct of Coconut Farmers and Industry Development Plan, Travelling Expenses-Local	RO & 5 DTI POS	AMP	N/A	N/A	N/A	N/A	N/A	Sept-Dec	CFIDP Fund	950,000.00	950,000.00		
34	Conduct of Coconut Farmers and Industry Development Plan, Professional Services:	RO & 5 DTI POS	AMP	N/A	N/A	N/A	N/A	N/A	Sept-Dec	CFIDP Fund	1,529,200.00	1,529,200.00		
35	Conduct of Coconut Farmers and Industry Development Plan, Training Expenses	RO & 5 DTI POS	AMP	N/A	N/A	N/A	N/A	N/A	Sept-Dec	CFIDP Fund	4,080,000.00	4,080,000.00		
36	Conduct of Coconut Farmers and Industry Development Plan, Representation	RO & 5 DTI POS	AMP	N/A	N/A	N/A	N/A	N/A	Sept-Dec	CFIDP Fund	493,363.00	493,363.00		
37	Conduct of Coconut Farmers and Industry Development Plan, Office Supplies	RO & 5 DTI POS	AMP	N/A	N/A	N/A	N/A	N/A	Sept-Dec	CFIDP Fund	882,200.00	882,200.00		
38	Conduct of Coconut Farmers and Industry Development Plan, Semi-expendable equipment	RO & 5 DTI POS	AMP	N/A	N/A	N/A	N/A	N/A	Sept-Dec	CFIDP Fund	547,900.00	547,900.00		
39	Participation to International Food Expo (IFEX) 2022 *Participation Fee/ Booth Fee	BDD	n/a	N/A	N/A	N/A	N/A	N/A	Sept	OTOP Next Gen Fund	108,800.00	108,800.00		
40	Lot 1: Supply and Delivery and Installation of Cacao Processing Machines and Equipment for the Establishment of SSF Cacao Processing, Sablayan, Occidental Mindoro	DTI Occidental Mindoro	Public Bidding	September	September	September	September	September-October	October	2022 GAA & 2021 Continuing	160,000.00	160,000.00		
41	Lot 1: Supply and Delivery and Installation of Cacao Processing Machines and Equipment	DTI Occidental Mindoro	Public Bidding	September	September	September	September	September-October	October	2021 GAA	1,560,000.00	1,560,000.00		
42	Lot 2 Supply, Delivery and Installation of Food Hygiene System	DTI Occidental Mindoro	Public Bidding	September	September	September	September	September-October	October	2021 GAA	475,000.00	475,000.00		
43	Lot 3: Supply, Delivery and Installation of Airconditioning Unit for Establishment of SSF Cacao Processing, Sablayan, Occidental Mindoro	DTI Occidental Mindoro	SVP	September	September	September	September	September-October	October	2022 GAA & 2021 Continuing	45,000.00	45,000.00		
44	Safety Compliance and Upgrading of Water Supply System for Bariana Processing Facility, Abotian, Palawan	DTI Palawan	SVP	N/A	N/A	N/A	N/A	N/A	Sept-Nov	2021 GAA	480,000.00		480,000.00	
45	SSF on Upgrading of Cacao Processing Facility in Odiongani, Romblon	DTI Romblon	SVP	N/A	N/A	N/A	N/A	N/A	Sept-Nov	2021 GAA	170,000.00		170,000.00	

46	SSF on Upgrading Handicraft Production, Sta. Cruz Marinduque	DTI Marinduque	SVP	N/A	N/A	N/A	N/A	Sept-Nov	2021 GAA	950,000.00		950,000.00	
47	SSF on Fish Processing, Busuanga, Palawan	DTI Palawan	SVP	N/A	N/A	N/A	N/A	Sept-Nov	2021 GAA	990,000.00		841,000.00	
48	Establishment of Shared Service Facility (SSF) on Seaweed Processing in Coron, Palawan	DTI Palawan	SVP	N/A	N/A	N/A	N/A	Sept-Nov	2021 GAA	915,997.00		915,997.00	
49	Office Equipment (Aurcon)	DTI Occidental Mindoro	SVP	n/a	n/a	n/a	n/a	October	GAA	111,000.00		111,000.00	
50	Feasibility Study for 2024 to IP Sharing Project: Seaweeds Processing Productivity Enhancement and Brand Development.	BDD	SVP	N/A	N/A	N/A	N/A	October	OTOP Next Gen Fund	38,000.00	38,000.00		
51	Capacity Development Training	DTI MIMAROPA	SVP	N/A	N/A	N/A	N/A	Sept-October	BSMED Fund (Wearables and Homestyle Industry Cluster)	50,000.00	50,000.00		
52	Participation to Footwear Expo and Trade Fairs	DTI MIMAROPA	AMP	N/A	N/A	N/A	N/A	Sept-October	BSMED Fund (Meatrabales and Homestyle Industry Cluster)	15,000.00	15,000.00		
53	Capacity Development Training	DTI MIMAROPA	SVP	N/A	N/A	N/A	N/A	October	BSMED Fund (Processed Fruits and Nuts Industry Cluster)	50,000.00	50,000.00		
54	SSF on Upgrading of Meat Processing, Bansud, Oriental Mindoro (Additional Equipment)	DTI MIMAROPA	SVP	N/A	N/A	N/A	N/A	October	2021 GAA	601,997.00		601,997.00	
55	* Reactivation of Carcao Council - Marinduque	SMEDD	SVP	N/A	N/A	N/A	N/A	July	GAA	30,000.00	30,000.00		
56	Skills Upgrading on Chocolate Making - Romblon	SMEDD	SVP	N/A	N/A	N/A	N/A	August	GAA	25,000.00	25,000.00		
57	Localization of Carcao Industry Roadmap - Palawan	SMEDD	SVP	N/A	N/A	N/A	N/A	September	GAA	30,000.00	30,000.00		
58	Participation in National Carcao Congress	SMEDD	SVP	N/A	N/A	N/A	N/A	November	GAA	35,000.00	35,000.00		


59	Bamboo Stakeholders Meeting --Palawan	BDD	SVP	N/A	N/A	N/A	August	GAA 2022	2,500.00	2,500.00		
60	Training on Bamboo Propagation Establishment and Management In Taytay Palawan	BDD	SVP	N/A	N/A	N/A	August-September	GAA 2022	35,000.00	35,000.00		
61	Entrepreneurial Training: Finalization of SSF Manual of Operation in Piaridel, Aborhan, Palawan	BDD	SVP	N/A	N/A	N/A	August-September	GAA 2022	7,500.00	7,500.00		
62	Skills training on Bamboo Eco-box making in Bataza, Palawan	BDD	SVP	N/A	N/A	N/A	August-September	GAA 2022	10,000.00	10,000.00		
63	Bamboo Treatment, Preservation and Proper Storage-Palawan	BDD	SVP	N/A	N/A	N/A	Sept-Oct	GAA 2022	15,000.00	15,000.00		
64	Bamboo Operation Management with Training on Engineered Bamboo Processing and Furniture Making-Palawan	BDD	SVP	N/A	N/A	N/A	Sept-Oct	GAA 2022	80,000.00	80,000.00		
65	Skills Training on Bamboo Crafts Making: Traditional Items and Novelties- Palawan	BDD	SVP	N/A	N/A	N/A	Sept-Oct	GAA 2022	40,000.00	40,000.00		
66	Bamboo Show In Robinsons Place Palawan	BDD	SVP	N/A	N/A	N/A	Oct-Nov	GAA 2022	10,000.00	10,000.00		
67	Crafting of Manual of Operations- SSF on Bamboo Handicraft Production in Busuanga- Palawan	BDD	SVP	N/A	N/A	N/A	October	GAA 2022	50,000.00	50,000.00		

68	Procurement of One (1) Airconditioning Unit	DTI Marikina	SVP	N/A	N/A	N/A	N/A	November	GAA 2021	100,000.00		100,000.00	
69	Participation to World Bazaar Festival 2022	BDD	-	N/A	N/A	N/A	N/A	November	OTOP Next Gen Fund	300,000.00		300,000.00	
70	Official Launching Ceremony of OTOP Hub Occidental Mindoro	DTI Occidental Mindoro	Shopping	N/A	N/A	N/A	N/A	September	OTOP Next Gen Fund	9,600.00	9,600.00		
71	Procurement of Window-type air conditioner for conference room to be used for MSME meetings including OTOP Next Gen	DTI Occidental Mindoro	SVP	N/A	N/A	N/A	N/A	December	OTOP Next Gen Fund	45,300.00	45,300.00		
72	Enhancement of Holiday Season's Meat Products for SSF on Food Processing	DTI Occidental Mindoro	SVP	N/A	N/A	N/A	N/A	December	GAA	40,000.00	40,000.00		
73	Office Equipment (Laptop)	DTI Occidental Mindoro	SVP	N/A	N/A	N/A	N/A	December	GAA	38,990.00	38,990.00		
74	Office Equipment (Wireless Mouse)	DTI Occidental Mindoro	SVP	N/A	N/A	N/A	N/A	December	GAA	9,788.00	9,788.00		
75	Kapalit Mentor ME Program (Professional Fee, Training, and Materials, Promotional Materials)	DTI MIMAROPA	SVP	N/A	N/A	N/A	N/A	December	Negosyo Center Fund	400,000.00	400,000.00		
76	3 layer cabinet	DTI MIMAROPA	SVP	N/A	N/A	N/A	N/A	December	Negosyo Center Fund	31,400.00	31,400.00		
GRAND TOTAL										23,244,697.72			

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