

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 5)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
Regular Funds	Purchase of one (1) unit Water Dispenser	ORD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	6,210.00	6,210.00		
	Purchase of three (3) pcs UPS	ORD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	8,700.00	8,700.00		
	Fabrication of one (1) unit Tent Canopy	FAD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	8,460.00	8,460.00		
	Installation of LED Tracklight (3 pcs LED Light)	FAD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	6,800.00	6,800.00		
	Central Luzon Women Entrepreneurs Summit 2022	SOD											
	Honorarium of Speakers		NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	30,000.00	30,000.00		charged to BSMED Funds
	Certificates/Office Supplies/Materials		NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	3,500.00	3,500.00		
	Tokens		NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	22,500.00	22,500.00		
	Venue & Meals		NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	138,600.00	138,600.00		
	Transportation Expense of Speakers		NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	20,000.00	20,000.00		
	Miscellaneous Expenses		NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	10,000.00	10,000.00		
	Total									30,170.00	30,170.00		
PPG Funds	Procurement of Food Vendor Package in Talarac	DTI Talarac	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	4,279,000.00	4,279,000.00		
	Procurement of Furniture Manufacturing Tool Packages in Talarac	DTI Talarac	NO	Competitive Bidding	Aug-22	Sep-22	Sep-22	Sep-22	GoP	1,166,000.00	1,166,000.00		
	Procurement of Restaurant/Canteen Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	260,000.00	260,000.00		
	Procurement of Refreshment Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	330,000.00	330,000.00		
	Procurement of Wearables Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	430,000.00	430,000.00		
	Procurement of Souvenir Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	430,000.00	430,000.00		
	Procurement of Vulcanizing Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Procurement of Welding Shop Livelihood Package in Zamboales	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Aug-22	Sep-22	Sep-22	Sep-22	GoP	30,000.00	30,000.00		
	Total									6,965,170.00	6,965,170.00		
	Total									6,995,000.00	6,995,000.00		

Prepared by:


Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Recommending Approval:


ASD Brigida T. Pili
DTI-3 BAC Chairperson

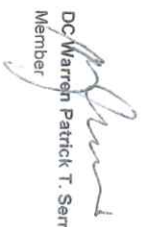
Reviewed by:


Filipina Mon
DTI-3 BAC Head Secretariat


DC Gerardo P. Maglalat
DTI-3 BAC Vice-Chairperson

Certified Appropriate Funds Available:


Sofie Sandra P. Cruz
Acting Budget Officer III


DC Warren Patrick T. Serrano
Member

Certified Correct by:


Marcela Z. Musi
FAD Chief


Atty. Coco Chanel G. Garcia
Member

☒ Approved
☐ Disapproved


DIR, LEONILA T. BALUYUT
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 6)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Regular Funds													
	TNA-Based Capacity Building Webinars	SDD - RO	NO										
	Development and Innovation Management System		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,500.00	21,500.00		
	E-Commerce Management		NO	NP-53.0 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,500.00	21,500.00		
	Product, Sales and Financial Management		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,500.00	21,500.00		
	Visual Display and Space Optimization		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,500.00	21,500.00		
	Branding, Publicity, Digital Marketing and E-Commerce		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,500.00	21,500.00		
	Sustainable Management		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,500.00	21,500.00		
	Other supplies and Materials		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		
	Particulars (Vlogging Workshop)	SDD - RO	NO										
	Zoom Subscription		NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	2,500.00	2,500.00		
	Honararium/Token of the speaker		NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	2,500.00	2,500.00		
	Particulars (IPR Advocacy)	SDD - RO	NO										
	Zoom Subscription		NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	2,500.00	2,500.00		
	Honararium/Token of the speaker		NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	2,500.00	2,500.00		
	Management Review Meeting	SDD - RO	NO										
	Meals and Venue		NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	10,005.00	10,005.00		
	Total									154,005.00	154,005.00		
LIKHA NG CENTRAL LUZON													
LIKHA Funds													
	Venue	SDD - RO	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	942,000.00	942,000.00		
	Supplies, IDs, Plaques, Ecobags, Standing Spray		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	25,000.00	25,000.00		
	Hiring of service provider for marketing activities of Likha		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	120,000.00	120,000.00		
	Pre-Fair - Meals (Meetings, Working Secretariat)		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	25,000.00	25,000.00		
	Fair Proper - Meals		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	45,000.00	45,000.00		
	Tokens for Buyers & guests /Accommodation/ Documentation/ Performers		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	100,000.00	100,000.00		
	Debriefing of LCL 2022/Planning Incidental Expenses		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	85,000.00	85,000.00		
DTI - Regular Funds													
	Supplies, Materials and Reproduction	SDD - RO	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		
	Supplies, IDs, Plaques, Ecobags, Standing Spray		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	36,700.00	36,700.00		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 6)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE		
	Travelling Expense - Coordination, Marketing & Promotion, Invitation of Buyers		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	19,800.00	19,800.00		
	TEV of the working secretariat from Oct.25-30 (6 days plus ingress)		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	33,000.00	33,000.00		
	Gasoline Expense - Pre Fair Coordination, Marketing & Promotion, Invitation of Buyers		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	38,500.00	38,500.00		
	Gasoline Expense - Fair Proper working secretariat gasoline expense		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	27,000.00	27,000.00		
	Communications - Cellular Cards and Telephone Bill		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	12,000.00	12,000.00		
	Marketing & Promotion - Posters, Tokens, Taps, T-shirts		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	122,000.00	122,000.00		
	Meals of Special Guests & Press/Cocktails (P600 X 100pax)		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	60,000.00	60,000.00		
	Tokens for press/iv and radio stations & hauling of paraphernalias		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	30,000.00	30,000.00		
	Tokens for buyers & guests (Accommodation/ Documentation/ Performers		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	91,000.00	91,000.00		
	Van Rental / Hauling of exhibit paraphernalia to R-3 and manpower		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	15,000.00	15,000.00		
	Debriefing of LCL 2022/Planning Incidental Expenses		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	10,000.00	10,000.00		
Negosyo Center Funds														
	Rental of Modules		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	400,000.00	400,000.00		
	Rental of Sound System		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	25,000.00	25,000.00		
	Supplies, Ibs, Plaques, Ecobags, Standing Spray		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	100,000.00	100,000.00		
	Marketing & Promotion - Posters, Tokens, Taps, T-shirts		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	35,000.00	35,000.00		
	Tokens for buyers & guests / Accommodation/ Documentation/ Performers		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	40,000.00	40,000.00		
SSF Funds														
	SSF Special Setting (Refurbishing of Modules, Paraphernalias and products for display)		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	200,000.00	200,000.00		
Total											2,642,000.00	2,642,000.00		
Conduct of 2022 Mid Year General Assembly (Regular Funds)														
	SPRINTS 2021 Awards (Prizes)		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	358,200.00	358,200.00		
	Procurement of DTI Polo Shirt		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	194,400.00	194,400.00		
	Venue and Meals for the 2022 Mid-Year General Assembly Cum 2021 SPRINTS Awards on 12 August 2022		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	180,625.00	180,625.00		
	Purchase of Raffle prizes for the Mid Year General Assembly		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	85,000.00	85,000.00		
	Mass Stipend for the Priest who officiated the Holy Mass during the Mid Year Gen. Assembly		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	3,000.00	3,000.00		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 6)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Tokens for Guests		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,000.00	3,000.00		
	Prizes for the Best Vlogging Contest		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	39,000.00	39,000.00		
	Purchase of various supplies, documentation and pre activities		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	13,375.00	13,375.00		
Total										876,600.00	876,600.00		
Grand Total										3,672,605.00	3,672,605.00		-

Prepared by:

Ma. Prohencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by:

Engr. Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Sofia Sandra P. Cruz
Acting Budget Officer III

Certified Correct by:

Marcela B. Yusi
FAD Chief

Recommending Approval:

ARD Brigida T. Pili
DTI-3 BAC Chairperson

DC Gerardo P. Maglaling
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

Atty. Coco Chanel G. Garcia
Member

Approved
() Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:

08.19.2022
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Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 7)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Regular Funds														
	Purchase of Lateral Cabinet, 4 drawers	DTI RO - FAD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	48,750.00	48,750.00			
	Supply and Delivery Toner for HP Laserjet MFP M577		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	24,000.00	24,000.00			
	Refurbishing of formica and revarnishing of whiteboard standee located at the Conference room		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,600.00	5,600.00			
	Notarial fee of SBCC Contracts		NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,700.00	5,700.00			
	Supply and Delivery of 8 pcs Mirrorless Camera and 8 pcs Prime Lens		NO	NP-53.9 - Small Value Procurement	Sep-22	Oct-22	Oct-22	Oct-22	GoP	1,056,000.00	1,056,000.00			
Total										1,140,050.00	72,750.00			
PPG														
	Pastries & Bread, Kakanin, Snack Cart & Sari-Sari Store Livelihood Kits in Pampanga	DTI Pampanga	NO	Competitive Bidding	Sep-22	Oct-22	Oct-22	Oct-22	GoP	2,607,000.00	2,607,000.00			
	Bigasan Livelihood Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	726,000.00	726,000.00			
	Garments Livelihood Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	319,000.00	319,000.00			
	Hydroponics Livelihood Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	275,000.00	275,000.00			
	Soap Making Livelihood Kits in Pampanga	DTI Pampanga	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	132,000.00	132,000.00			
	Bakery Livelihood Packages in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	110,000.00	110,000.00			
	Chicken Meat Vending Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	70,000.00	70,000.00			
	Pork Meat Vending Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	210,000.00	210,000.00			
	Bagoong Alamang Processing Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00			
	Paori Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00			
	Banana Chips Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00			
	Chili Garlic Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coffee Shop Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Handicraft Livelihood Package (Crochet) in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Dried Fish Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Empanada, Puto and Leche Flan Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Fish Processing Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Food Kiosk Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Frozen Meat Products Vending Livelihood Packages in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		
	Gardening Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Handmade Paper & Accessories Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Ice Cream Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Kakanin Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	40,000.00	40,000.00		
	Kinchi Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Kinchi with Anchovies Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Lettuce Chicharon/French Basil Chicharon Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Longganisa Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Handicraft Livelihood Package (Macrame) in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Meat Processing Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Milk- Tea Shop Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		
	Mustroom Chips Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Peanut Butter and Kakanin Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Peanut Butter Making Livelihood Package in Zamboales	DTI Zamboales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Pickled Ampalaya Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	Pokoron Making Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	T-shirt Printing - Arts and Craft Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	Tumeric Tea Making Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	Veggie Noodles Making Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	Virgin Coconut Oil Making Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	Wrought Iron Plant Stand Making Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	Yema Making Livelihood Package in Zambales	DTI Zambales	NO	NP-53.9-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	10,000.00	10,000.00		
	Total										4,829,000.00	4,829,000.00		
	Total										5,969,050.00	4,901,750.00	-	

Prepared by:

Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by:

Filipina Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Sofia Sandra P. Cruz
Acting Budget Officer III

Certified Correct by:

Marcela Z. Yusi
FAD Chief

Recommending Approval:

ARD Brigida T. Pili
DTI-3 BAC Chairperson

DC Gerardo P. Maglaling
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

Atty. Coco Chanel G. Garcia
Member

() Approved
() Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 8)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	Supply and Delivery of 8 pcs Mirrorless Camera and 8 pcs Prime Lens and Tripod	Regional Office 3 - ORD	NO	Competitive Bidding	Nov-22	Nov-22	Nov-22	Nov-22			GoP	1,206,000.00		1,206,000.00	
	Webinar on Understanding Financial Statement: A tool for Decision Making (Day 1 and 2) Hiring of Resource Speaker and purchase of supplies	Regional Office 3 - SDD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	22,500.00	22,500.00		
	Meals and Venue for the Management Review on Oct 04, 2022	Regional Office 3 - SDD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22			GoP	13,940.00	13,940.00		
	Meals and Venue for the Consumer Welfare Month Kick Off on Oct 03, 2022	Regional Office 3 - CPD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22			GoP	37,985.00	37,985.00		
	Meals and Venue for the FPACC on Oct 15, 2022	Regional Office 3 - SDD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22			GoP	25,200.00	25,200.00		
	Purchase of various Epson ink cartridges	Regional Office 3 - FAD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22			GoP	18,450.00	18,450.00		
	Meals and Venue for the Expanded Mancom on Nov 04, 2022	Regional Office 3 - ORD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22			GoP	23,125.00	23,125.00		
	Purchase of T-shirts for the CARP Trade Fair	Regional Office 3 - CARP	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	19,035.00	19,035.00		
	Accommodation for the conduct of the 2022 CARP Regional Trade Fair	Regional Office 3 - CARP	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	144,000.00	144,000.00		
	Meals and Venue (Banquet Arrangement) for the NCBC Year End Assessment for DTI-3 on December 12, 2022	Regional Office 3 - IDD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	177,600.00	177,600.00		
	Meals and Venue (Banquet Arrangement) for the 2022 CENTRAL LUZON REGIONAL COMPETITIVENESS SUMMIT for DTI-3 on December 14, 2022	Regional Office 3 - IDD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	200,000.00	200,000.00		
	Venue, Meals and Accommodation for the conduct of 2023-2028 Wearables and Homestyle National Industry Cluster Roadmap Session	Regional Office 3 - IDD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22			GoP	147,800.00	147,800.00		
Total												2,035,635.00	22,500.00		

PPG Funds														
Biyasan Livelihood Packages in Zambales	DTI Zambales	NO	NP-53.1 Two Failed Biddings	Oct-22	Oct-22	Nov-22	Nov-22	GoP	1,500,000.00	1,500,000.00				change of mode of procurement (Completive bddding to Two Failed Bidding)
Total									1,500,000.00	1,500,000.00				
Total									3,535,635.00	4,901,750.00	1,206,000.00			

Prepared by:

Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by:

Filipina-Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Sofia Sandra P. Cruz
Acting Budget Officer III

Certified Correct by:

Marcela Z. Yusi
FAD Chief

Recommending Approval:

ARD Brigida T. Pili
DTI-3 BAC Chairperson

DC Gerardo P. Maglalatang
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

Atty. Goco Chanel G. Garcia
Member

Approved
Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 9)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	Supply, Delivery, Installation of Five (5) units Wall mounted Aircon - Inverter and Dismantling of existing (5) units Wall Mounted Aircon for DTI - 3	Regional Office 3 -	NO	NP-53.9 - Small Value Procurement	Nov-22	Dec-22	Dec-22	Dec-22			GoP	455,900.27		455,900.27	
	Venue, Meals and Accommodation for the Conduct of DTI -3 Regional Structured and Unstructured Teambuilding on November 29-30, 2022	Regional Office 3 -	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	129,600.00	129,600.00		
	Fabrication of Wooden Gondolas		NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	240,000.00	240,000.00		
	Regional Consultation Workshop for the Evaluation of the MSME Development Plan (MSMEDP) 2017-2022 and Drafting of MSMEDP 2023-2028		NO	NP-53.9 - Small Value Procurement							GoP				
	Facilitator/Consultant Professional Fees		NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	42,500.00	42,500.00		
	Meals & Venue		NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22			GoP	57,500.00	57,500.00		
	Regional Greenovation Program for Central Luzon MSMEs - from Waste to Business Possibilities (Stage 1 and Stage 2)														
	1. Consultancy Services / Professional Fees •General Learning Awareness Session (online-November 28, 2022) •Basic Profiling of Participants/Data Collection on Raw Materials & Clustering •Design Thinking Workshop (December 22, 2022) •Integrated Greenovation Report & Summary Recommendations - Inputs to DTI3 Sustainability Development Plan for MSMEs		NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22			GoP	87,000.00	87,000.00		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 9)

II. Venue & Meals AM-PM Snacks plus Lunch, Inclusive Use of Venue & Facilities •Participants: 70 MSMEs •DTI3-SSF Coordinators: 7 BDD Associates & 1 RO Associate •DTI3-SDP Provincial Coordinators: 7 Associates •DTI3 SDO/Secretariat: 5 •SDP Program Pillar/Executive Management: 2 Pax •Greenovation Consultants: 2 Pax		NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	50,290.00	50,290.00		
III. Gasoline & Toll Expense Roundtrip Transportation of Resource Persons/ Greenovation Consultants		NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	7,000.00	7,000.00		
IV. Transportation Expense/Van Rental for Roundtrip of SSF Provincial Participants to Venue		NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	33,600.00	33,600.00		
V. Office Supplies & Materials Certificates/ Printing of Training / Info Materials/ Tarpaulins & Other Miscellaneous Expense		NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	2,110.00	2,110.00		
Total											1,105,500.27	129,600.00	455,900.27	
PPG Funds														
Barbershop Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	55,000.00	55,000.00		
Electrician/Linemans Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	110,000.00	110,000.00		
Wood Working and Guitar Bealbox Making Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	528,000.00	528,000.00		
Livelihood Kits for Processors of Native Delicacies & Other Rice- based Products	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	480,000.00	480,000.00		
Beauty Parlor Package	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	90,000.00	90,000.00		
Sari-Sari Store Package	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	300,000.00	300,000.00		
Carindera Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	210,000.00	210,000.00		
Bamboo Making Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	40,000.00	40,000.00		
Macrame Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GoP	9,955.00	9,955.00		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 9)

Lantern Making Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	9,996.00	9,996.00		
Fish Processing Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	19,970.00	19,970.00		
Baking Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	30,000.00	30,000.00		
Ice Cream Making Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	10,000.00	10,000.00		
Furniture Making Livelihood Kits	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	10,000.00	10,000.00		
Sari-Sari Store Livelihood Kits	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	120,000.00	120,000.00		
Total									2,022,921.00	2,022,921.00		
Total									3,128,421.27	4,901,750.00	911,800.54	

Prepared by:

Ma. P. Romulo
DTI-3 BAC Secretariat

Recommending Approval:

ARD Brigida T. Pili
DTI-3 BAC Chairperson

Reviewed by:

Filipina Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Sofia Sandra P. Cruz
Acting Budget Officer III

Certified Correct by:

Marcela Z. Musi
FAD Chief

() Approved
() Disapproved

DIR. LEONILA T. BALUYUT
Regional Director

Date:

DC Gerardo P. Magalang
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

Atty. Coco Chanel G. Garcia
Member

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 10)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of 8 pcs Mirrorless Camera and 8 pcs Prime Lens and Tripods	Regional Office 3 - ORD	NO	NP-53.1 Two Failed Biddings	Dec-22	Dec-22	Dec-22	Dec-22	GoP	1,206,000.00		1,206,000.00	
	Purchase of Scanner	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	22,020.00	22,050.00		
	Purchase of Smart TV, 65"	RO	NO	NP-53.0 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	49,000.00	49,000.00		
	Purchase of Steel Rack Shelf	COA	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	42,000.00	42,000.00		
	Purchase of Laptop	DTI Zambales	NO	NP-53.5 Agency-to-Agency	Dec-22	Dec-22	Dec-22	Dec-22	GoP	48,900.00	42,380.00		Bamboo Funds for the Bamboo Database Management
	Cleaning of Aircon in DTI 3 Regional Office	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	23,000.00	23,000.00		
	Procurement of Toner 508A	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	50,800.00	45,538.00		
	Venue and Meals for the DTI 3 QMS Meeting	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	22,100.00	22,100.00		
	Meals and Venue for the 2023 Planning Session at Baler Aurora on 18-20 December	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	49,500.00	49,500.00		
	Room Accommodation for the 2023 Planning Session on December 18-20, 2022	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	37,500.00	37,500.00		
	Meals for the Year End Assessment on December 21, 2022	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	160,000.00	160,000.00		
	Purchase of Ham for the Year End Assessment on December 21, 2022	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	130,980.00	130,980.00		
	Supply and Delivery of Platform Pushcarts	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	68,600.00	68,600.00		
	Supply and Delivery of Wooden Gondoles	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	160,000.00	160,000.00		
	Purchase of Various supplies	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	32,662.00	32,662.00		Coco Levy Funds
	Purchase of various promo collaterals	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	45,068.00	45,068.00		
	Purchase of 17 pcs UPS	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	47,600.00	47,600.00		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 10)

Purchase of Wireless Handheld Microphone	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	35,000.00	35,000.00		
Purchase of 1 unit Desktop Computer	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	49,900.00	49,900.00		
Purchase of 1 unit Biometrics	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	37,500.00	37,500.00		
Regional SSF Summit 2022													
Facilitator/Consultant Professional Fees	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	20,000.00	20,000.00		
Meals & Venue	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	432,000.00	432,000.00		
SSF Poloshirts with Computerized Embroidery	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	40,000.00	40,000.00		
Coffee Mugs with SSF Designs	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	17,500.00	17,500.00		
Transportation Expense/Van Rentals													
Aurora	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	30,000.00	30,000.00		
Zambales	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	36,000.00	36,000.00		
Gift Certificates for SSF Awardees	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	350,000.00	350,000.00		
Supplies, Products for Promotions & Miscellaneous Expense	RO	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	25,000.00	25,000.00		
Total													
PPG Funds										2,062,630.00	113,050.00	1,206,000.00	
Aquaculture A (Lambat) Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	11,500.00	11,500.00		
Aquaculture B (Dragon Bobo) Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	33,393.00	33,393.00		
Chicken Raising Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	22,000.00	22,000.00		
Hog Raising Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	22,000.00	22,000.00		
Sari-Sari Store/Bigasan Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	48,000.00	48,000.00		
Barbershop/Salon Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	220,500.00	220,500.00		
Sari-Sari Store, Snack Cart Food Livelihood Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	GOP	154,000.00	154,000.00		
Total										511,393.00	511,393.00	1,206,000.00	
										2,574,023.00	624,443.00		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Supplemental No. 10)

Prepared by:


Ma. Providencia B. Dizon
DTI-3 BAC Secretariat

Reviewed by:


Filpina Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Sofia Sandra P. Cruz
Budget Officer III

Certified Correct by:


Marcela Z. Yusi
FAD Chief

Recommending Approval:


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DTI-3 BAC Chairperson


DC Gerardo P. Maglaling
DTI-3 BAC Vice-Chairperson


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- ☒ Approved
- ☐ Disapproved


DIR. LEONILA T. BALUYUT
Regional Director

Date: