

ANNEX B

Department of Trade and Industry Regional Office No. 02 Procurement Monitoring Report as of 30 June 2022 (1st Semester 2022)

Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (P#P)			Contract Cost (P#P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conf	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
	Provision of Security Services for FY 2022 in DTI Regional Office No. 2 and Provincial Offices	AFMD	Public Bidding	29/10/2021	2/22/2022-3/14/2022	2/2/2022	3/14/2022	3/14/2022	3/14/2022	3/15/2022-3/20/2022	3/28/2022	4/7/2022	4/29/2022	N/A	N/A	GAA	4,050,000.00	4,050,000.00	-	3,643,122.16	3,643,122.16	-	TOMASA A. MACUTAY State Auditor II/OIC Team  MR. ARTHUR TABBU President, PHEXPORT  MS. EVELYN L. VELASCO President, Cagayan Chapter	2/23/2022	2/23/2022	2/23/2022	2/23/2022	2/23/2022	N/A		
	Provision of COVID supplies for DTI Regional Office Personnel Use	AFMD	Shopping	N/A	N/A	N/A	N/A	5/1/2022	5/1/2022	5/1/2022	6/1/2022	6/1/2022	6/1/2022	7/1/2022	7/1/2022	GAA	41,750.00	41,750.00	-	30,250.00	30,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the administration of Covid-19 Antigen Rapid Test to DTI Regional Office Personnel	AFMD	Small Value Procurement	N/A	13/1/2022	N/A	N/A	19/1/2022	19/1/2022	19/1/2022	20/1/2022	20/1/2022	21/1/2022	2/2/2022	2/2/2022	GAA	60,000.00	60,000.00	-	31,800.00	31,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Replacement of 1 Unit Inverter Battery and Built-in Keyboard of Acer TMP Laptop assigned at the Budget section	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	13/1/2022	13/1/2022	13/1/2022	20/1/2022	20/1/2022	20/1/2022	15/2/2022	15/2/2022	GAA	5,400.00	5,400.00	-	5,400.00	5,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Preventive Maintenance of DTI R2 Airconditioning Units	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	2/3/2022	2/3/2022	2/3/2022	3/3/2022	3/3/2022	3/3/2022	22/3/2022	22/3/2022	GAA	25,300.00	25,300.00	-	25,300.00	25,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Relocation/Installation of Split Type Aircon (from NERBAC bldg. to ARD's Room)	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	24/02/2022	24/02/2022	24/02/2022	1/3/2022	1/3/2022	1/3/2022	10/3/2022	10/3/2022	GAA	9,500.00	9,500.00	-	9,000.00	9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Janitorial Supplies for the 1st Quarter of 2022	AFMD	Shopping	N/A	N/A	N/A	N/A	8/3/2022	8/3/2022	8/3/2022	8/3/2022	8/3/2022	9/3/2022	21/3/2022	21/3/2022	GAA	24,100.00	24,100.00	-	20,635.00	20,635.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office Supplies for the 1st Quarter of 2022	AFMD	Shopping	N/A	N/A	N/A	N/A	8/3/2022	8/3/2022	8/3/2022	8/3/2022	8/3/2022	9/3/2022	21/3/2022	21/3/2022	GAA	40,070.00	40,070.00	-	31,057.00	31,057.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Preventive maintenance for Buzu Omxax D10986	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	9/3/2022	9/3/2022	9/3/2022	11/3/2022	11/3/2022	11/3/2022	11/3/2022	11/3/2022	GAA	28,000.00	28,000.00	-	23,705.00	23,705.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Laptop computer for programmer lodged at the Administrative, Finance and Management Division (AFMD)	AFMD	Small Value Procurement	N/A	10/3/2022	N/A	N/A	17/03/2022	17/03/2022	11/3/2022	11/3/2022	11/3/2022	18/03/2022	29/03/2022	29/03/2022	GAA	100,000.00	-	100,000.00	90,000.00	-	90,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the Opening of Bids on March 14, 2022	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	11/3/2022	11/3/2022	11/3/2022	14/3/2022	14/3/2022	14/3/2022	14/3/2022	14/3/2022	GAA	5,250.00	5,250.00	-	5,250.00	5,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Labor and materials for preventive maintenance of SMC939	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	30/3/2022	30/3/2022	30/3/2022	31/3/2022	31/3/2022	31/3/2022	31/3/2022	31/3/2022	GAA	33,880.00	33,880.00	-	27,300.00	27,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair of laptop assigned in the property section	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	1/4/2022	1/4/2022	1/4/2022	1/4/2022	1/4/2022	4/4/2022	4/4/2022	4/4/2022	GAA	6,500.00	6,500.00	-	5,700.00	5,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks for the opening of bids on April 11, 2022	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	7/4/2022	7/4/2022	7/4/2022	7/4/2022	7/4/2022	7/4/2022	11/4/2022	11/4/2022	GAA	4,500.00	4,500.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks during the DTI Annual Spiritual Retreat on April 13, 2022 at the DTI MC Building, Camp Sur, Tuguegarao City	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	7/4/2022	7/4/2022	7/4/2022	8/4/2022	8/4/2022	8/4/2022	13/4/2022	13/4/2022	GAA	18,200.00	18,200.00	-	17,000.00	17,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	LED lights for the Regional Office building	AFMD	Shopping	N/A	N/A	N/A	N/A	19/04/2022	19/04/2022	19/04/2022	20/4/2022	20/4/2022	21/4/2022	25/4/2022	25/4/2022	GAA	12,500.00	12,500.00	-	8,250.00	8,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Parts for the photocopier at the administrative, Finance and management Division	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	18/4/2022	18/4/2022	18/4/2022	18/4/2022	18/4/2022	18/4/2022	21/4/2022	21/4/2022	GAA	3,501.68	3,501.68	-	3,501.68	3,501.68	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Labor and Materials for the fabrication and installation of 28.5cm x 56cm awning type analog window.	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	19/4/2022	19/4/2022	19/4/2022	22/4/2022	22/4/2022	22/4/2022	22/4/2022	22/4/2022	GAA	2,200.00	2,200.00	-	2,200.00	2,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Labor and parts for the maintenance of DTI official vehicle Toyota Innova SCKT 506	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	17/5/2022	17/5/2022	17/5/2022	18/5/2022	18/5/2022	18/5/2022	18/5/2022	18/5/2022	GAA	25,350.00	25,350.00	-	23,500.00	23,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the conduct of Pre-bid Conference for the IB No. 2022-003 Provision of In-vehicle Kits (Grocery Items) for the Beneficiaries of PRC Program in Region 2 cum Pre-procurement conference for NSB Project	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	21/04/2022	21/04/2022	21/04/2022	21/04/2022	21/04/2022	22/04/2022	22/04/2022	22/04/2022	GAA	5,250.00	5,250.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office appliance for AFMD Use	AFMD	Shopping	N/A	N/A	N/A	N/A	27/4/2022	27/4/2022	27/4/2022	28/4/2022	28/4/2022	29/4/2022	2/5/2022	2/5/2022	GAA	7,000.00	7,000.00	-	3,400.00	3,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the Opening of Bids on May 4, 2022	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	29/4/2022	29/4/2022	29/4/2022	2/5/2022	2/5/2022	2/5/2022	4/5/2022	4/5/2022	GAA	4,500.00	4,500.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Labor and parts for the aircon maintenance of official vehicle Toyota Innova SCKT 506	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	20/5/2022	20/5/2022	20/5/2022	23/5/2022	23/5/2022	23/5/2022	23/5/2022	23/5/2022	GAA	10,500.00	10,500.00	-	7,300.00	7,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office Supplies of AFMD for the 2nd Quarter	AFMD	Shopping	N/A	N/A	N/A	N/A	26/5/2022	26/5/2022	26/5/2022	31/5/2022	31/5/2022	1/6/2022	1/6/2022	1/6/2022	GAA	36,275.00	36,275.00	-	29,306.00	29,306.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Janitorial Supplies for the 2nd Quarter	AFMD	Shopping	N/A	N/A	N/A	N/A	26/5/2022	26/5/2022	26/5/2022	31/5/2022	31/5/2022	1/6/2022	1/6/2022	1/6/2022	GAA	17,450.00	17,450.00	-	15,400.00	15,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Internal storage upgrade for the laptop lodged at the AFMD-Accounting Unit	AFMD	Shopping	N/A	N/A	N/A	N/A	30/5/2022	30/5/2022	30/5/2022	30/5/2022	31/5/2022	31/5/2022	31/5/2022	31/5/2022	GAA	4,500.00	4,500.00	-	3,800.00	3,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the Pre-Bid Conference on June 9, 2022	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	8/6/2022	8/6/2022	8/6/2022	8/6/2022	9/6/2022	9/6/2022	31/5/2022	31/5/2022	GAA	5,250.00	5,250.00	-	5,250.00	5,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Installation of 10-kWP Solar Power System of DTI Region 2	AFMD	Small Value Procurement	N/A	13/6/2022	14/6/2022	N/A	21/6/2022	21/6/2022	21/6/2022	22/6/2022	22/6/2022	28/6/2022	N/A	N/A	GAA	700,000.00	-	700,000.00	570,000.00	-	570,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks during the Paggugayay for the Retirees on June 30, 2022 at the DTI Negosyo Center Building, Camp Sur, Tuguegarao City	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	20/06/2022	20/06/2022	20/06/2022	20/06/2022	20/06/2022	20/06/2022	30/06/2022	30/06/2022	GAA	12,250.00	12,250.00	-	12,250.00	12,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the Opening of Bids for IB No. 2022-004 and 2022-005 on June 21, 2022	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	20/06/2022	20/06/2022	20/06/2022	20/06/2022	20/06/2022	20/06/2022	21/06/2022	21/06/2022	GAA	5,250.00	5,250.00	-	5,250.00	5,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	PM Snacks during the EODB Training/Seminar on June 30, 2022 at the DTI Negosyo Center Building, Camp Sur, Tuguegarao City	AFMD	Small Value Procurement	N/A	N/A	N/A	N/A	28/6/2022	28/6/2022	28/6/2022	28/6/2022	28/6/2022	28/6/2022	30/6/2022	30/6/2022	GAA	2,000.00	2,000.00	-	2,000.00	2,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Printing of accountable forms DTI-R02 use for official business	AFMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24/6/2022	24/6/2022	24/6/2022	N/A	N/A	GAA	10,000.00	10,000.00	-	10,000.00	10,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals & Venue for the CY 2022 Operational Planning on 26-28 January 2022 in Tuguegarao City, Cagayan	ORD	Small Value Procurement	N/A	14/01/2022	N/A	N/A	24/1/2022	24/1/2022	24/1/2022	24/1/2022	24/1/2022	25/1/2022	28/1/2022	28/1/2022	GAA	104,100.00	104,100.00	-	104,100.00	104,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		



Code (VACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explanation of changes from the APP)
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
	Supply and Delivery of Various Livelihood Kits for the Market Vendors/Beneficiaries in the Province of Isabela	SMEDD-FPG	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/05/2022	23/5/2022	23/5/2022	7/6/2022	7/6/2022	GAA	101,000.00	101,000.00	-	98,185.00	98,185.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the Food Development Program/FDA Training Courses and Technical Assistance under Level 2 Readiness on March 10-11, 2022	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	9/3/2022	9/3/2022	9/3/2022	9/3/2022	10/3/2022	11/3/2022	11/3/2022	GAA	4,900.00	4,900.00	-	4,900.00	4,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	1st Quarter Office Supplies requirement for the SMEDD Product Development & Standards.	SMEDD-FDP	Shopping	N/A	N/A	N/A	N/A	15/03/2022	15/03/2022	15/03/2022	15/03/2022	17/03/2022	17/03/2022	21/3/2022	GAA	6,500.00	6,500.00	-	3,833.00	3,833.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Laboratory Services for Nutrition Facts Analysis and Label Drafting for MSMEs beneficiaries of FDA CPR certification	SMEDD-FDP	Small Value Procurement	N/A	8/4/2022	N/A	N/A	20/04/2022	20/04/2022	20/04/2022	20/04/2022	22/4/2022	22/4/2022	N/A	N/A	GAA	695,000.00	695,000.00	-	614,000.00	614,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for 19 pax (16 MSMEs + 2 DTI Staff + 1 Trainer on the Hand-on Technology transfer course for agro industry to be held at the Cagayan Valley Development Center, Isabela State University - Eschague, Isabela on April 7-8, 2022	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	4/4/2022	4/4/2022	4/4/2022	5/4/2022	6/4/2022	6/4/2022	7/4/2022	7/4/2022	GAA	26,600.00	26,600.00	-	19,285.00	19,285.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laboratory testing of Ube powder (microbiological, chemical and pesticide residue)	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	19/04/2022	19/04/2022	19/04/2022	20/04/2022	22/4/2022	22/4/2022	N/A	N/A	GAA	20,000.00	20,000.00	-	19,150.00	19,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin for the conduct of the technology courses on 26-28 April 2022 at Nueva Vizcaya Coffee Cupping Laboratory SSF, NVSU Compound, Bayombong, Nueva Vizcaya	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	11/4/2022	11/4/2022	11/4/2022	12/4/2022	12/4/2022	12/4/2022	21/4/2022	21/4/2022	GAA	1,000.00	1,000.00	-	800.00	800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the conduct of the technology courses on 26-28 April 2022 at Nueva Vizcaya Coffee Cupping Laboratory SSF, NVSU Compound, Bayombong, Nueva Vizcaya	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	12/4/2022	12/4/2022	12/4/2022	12/4/2022	12/4/2022	12/4/2022	26/4/2022	26/4/2022	GAA	27,000.00	27,000.00	-	26,550.00	26,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service Vehicle for 02 personnel and participants for the conduct of the technology courses on 26-28 April 2022 at Nueva Vizcaya Coffee Cupping Laboratory SSF, NVSU Compound, Bayombong, Nueva Vizcaya	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	19/4/2022	19/4/2022	19/4/2022	19/4/2022	22/4/2022	22/4/2022	26/4/2022	26/4/2022	GAA	21,000.00	21,000.00	-	21,000.00	21,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies for the conduct of the technology courses on 26-28 April 2022 at Nueva Vizcaya Coffee Cupping Laboratory SSF, NVSU Compound, Bayombong, Nueva Vizcaya	SMEDD-FDP	Shopping	N/A	N/A	N/A	N/A	19/4/2022	19/4/2022	19/4/2022	19/4/2022	25/4/2022	25/4/2022	6/5/2022	6/5/2022	GAA	4,290.00	4,290.00	-	2,674.00	2,674.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Professional services for the conduct of the ACT Sessions of food products under the PPA, Cacao, Coffee, Coconut and Other Processed Foods in the Region	SMEDD-FDP	Small Value Procurement	N/A	23/05/2022	N/A	N/A	27/05/2022	27/05/2022	27/05/2022	14/6/2022	14/6/2022	14/6/2022	N/A	N/A	GAA	896,500.00	896,500.00	-	896,500.00	896,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service vehicle for DTI R02 personnel and MSMEs for the conduct of the Benchmarking Activity for Ube Powder Development Project and Other Processed Products in Region 01 on June 8-10, 2022	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	19/5/2022	19/5/2022	19/5/2022	23/5/2022	23/5/2022	23/5/2022	10/6/2022	10/6/2022	GAA	32,000.00	32,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Professional services for the conduct of the ACT Sessions for the Non-Food Sector	SMEDD-FDP	Small Value Procurement	N/A	22/06/2022	N/A	N/A	1/7/2022	1/7/2022	1/7/2022	4/7/2022	5/7/2022	5/7/2022	N/A	N/A	GAA	340,000.00	340,000.00	-	340,000.00	340,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the Agency's support for the 48th Nutrition Month Campaign to be posted in front of DTI R2 on July 1, 2022	SMEDD-FDP	Small Value Procurement	N/A	N/A	N/A	N/A	23/06/2022	23/06/2022	23/06/2022	27/06/2022	27/06/2022	27/06/2022	1/7/2022	1/7/2022	GAA	1,000.00	1,000.00	-	640.00	640.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	3rd quarter office supplies requirement at the implementation of NSB (Negosyo, Serbisyo sa Barangay) programs & projects	SMEDD-NSB	Shopping	N/A	N/A	N/A	N/A	23/06/2022	23/06/2022	23/06/2022	23/06/2022	23/06/2022	23/06/2022	N/A	N/A	GAA	9,300.00	9,300.00	-	7,930.00	7,930.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Additional 3rd quarter office supplies requirement in the implementation of NSB (Negosyo, Serbisyo sa Barangay) programs & projects.	SMEDD-NSB	Shopping	N/A	N/A	N/A	N/A	30/6/2022	30/6/2022	30/6/2022	5/7/2022	4/7/2022	4/7/2022	7/7/2022	7/7/2022	GAA	6,025.00	6,025.00	-	2,619.00	2,619.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Van Rental to Service Technical Consultants and DTI Staff during the conduct of on-site visit of the Proposed 2022 SSF Projects in the provinces of Isabela on February 28, 2022, Quirino on March 4, 2022 and Cagayan on March 11, 2022	SMEDD-SSF	Small Value Procurement	N/A	N/A	N/A	N/A	2/21/2022	2/21/2022	2/21/2022	23/2/22	23/2/2022	23/2/2022	11/3/2022	11/3/2022	GAA	35,000.00	35,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service Rental to join the provincial team and DOT consultants in the conduct of on-site visit validation and assessment of the proposed SSF Projects for 2022 in Cagayan, Isabela on 01 March 2022	SMEDD-SSF	Small Value Procurement	N/A	N/A	N/A	N/A	2/21/2022	2/21/2022	2/21/2022	1/3/2022	1/3/2022	1/3/2022	1/3/2022	1/3/2022	GAA	5,500.00	5,500.00	-	5,500.00	5,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2nd quarter office supplies of the SSF unit in Regional Office	SMEDD-SSF	Shopping	N/A	N/A	N/A	N/A	31/03/2022	31/03/2022	31/03/2022	1/4/2022	5/4/2022	5/4/2022	12/5/2022	12/5/2022	GAA	20,530.00	20,530.00	-	14,602.00	14,602.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the 1st SSF Regional Technical Working Group Meeting for the deliberation of 2022 SSF Projects at DTI Negosyo Center Conference Room, Carg Sur, Tuguegarao City, Cagayan on 12 May 2022	SMEDD-SSF	Small Value Procurement	N/A	N/A	N/A	N/A	28/04/2022	28/04/2022	28/04/2022	9/5/2022	10/5/2022	10/5/2022	12/5/2022	12/5/2022	GAA	5,950.00	5,950.00	-	5,950.00	5,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Parts for the speed and storage upgrade of older Computer/Laptop devices of SMEDD	SMEDD-SSF	Shopping	N/A	N/A	N/A	N/A	8/6/2022	8/6/2022	8/6/2022	8/6/2022	8/6/2022	8/6/2022	N/A	N/A	GAA	10,500.00	10,500.00	-	10,500.00	10,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle to service DTI personnel and videography team for the filming of bamboo learning videos in Bagbag, Cagayan on Jan. 21-23, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	1/19/2022	1/19/2022	1/19/2022	20/01/2022	20/01/2022	20/01/2022	23/01/2022	23/01/2022	GAA	16,500.00	16,500.00	-	16,500.00	16,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle to service DTI personnel and videography team for the filming of citrus & abaca learning videos in Kasibu and Bayombong, Nueva Vizcaya on January 24-26, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	1/19/2022	1/19/2022	1/19/2022	20/01/2022	20/01/2022	20/01/2022	26/01/2022	26/01/2022	GAA	16,500.00	16,500.00	-	16,500.00	16,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACB/APP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PSP)			Contract Cost (PSP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
	Venue Set-up inclusive Fresh Flower Arrangement for the 5th Cagayan Valley Regional Competitiveness Forum and 2021 CMCI Awarding Ceremony on 11 February 2022 at Hotel Carmelita Tuguegarao City	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	9/5/2022	9/2/2022	9/2/2022	11/3/2022	11/2/2022	11/2/2022	11/2/2022	GAA	10,000.00	10,000.00	-	9,000.00	9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Lidless rental and services for the 5th Cagayan Valley Regional Competitiveness Forum and 2021 CMCI Awarding Ceremony on 11 February 2022 at Hotel Carmelita Tuguegarao City Cagayan	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	8/2/2022	8/2/2022	8/2/2022	11/2/2022	11/2/2022	11/2/2022	11/2/2022	GAA	40,000.00	40,000.00	-	40,000.00	40,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Acrylic Plaques and Certificate Holders for the 5th Cagayan Valley Regional Competitiveness Forum and 2021 CMCI Awarding Ceremony on 11 February 2022 at Hotel Carmelita Tuguegarao City Cagayan	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	8/2/2022	8/2/2022	8/2/2022	11/2/2022	11/2/2022	11/2/2022	11/2/2022	GAA	42,600.00	42,600.00	-	37,518.00	37,518.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks of participants, secretariat and speakers during the conduct of Capacity Building and Mentoring Project/Beneficiaries for the Establishment of Village Based Bamboo Nurseries and Plantations in Cagayan on Feb 22-24, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	21/02/2022	21/02/2022	21/02/2022	22/02/2022	22/02/2022	22/02/2022	24/02/2022	24/02/2022	GAA	44,400.00	44,400.00	-	40,885.00	40,885.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks of participants, secretariat and speakers during the conduct of Capacity Building and Mentoring Project/Beneficiaries for the Establishment of Village Based Bamboo Nurseries and Plantations in Cagayan City on Feb 17-19, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	16/2/2022	16/2/2022	16/2/2022	16/2/2022	16/2/2022	16/2/2022	17/02/2022	17/02/2022	GAA	44,400.00	44,400.00	-	43,290.00	43,290.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accommodation of transport/consultants after the conduct of Site Visits and Capacity Building and Mentoring of Project/Beneficiaries for the Establishment of Village based Bamboo Nurseries and Plantations in Cagayan City on Feb 14-16, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	14/2/2022	14/2/2022	14/2/2022	14/2/2022	14/2/2022	14/2/2022	19/2/2022	19/2/2022	GAA	14,000.00	14,000.00	-	11,200.00	11,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accommodation of Resource Speaker, Videography Team and DTI Personnel for the filming of Coffee Learning Videos in Maddela, Quirino on March 6-7, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	7/3/2022	7/3/2022	7/3/2022	6/3/2022	6/3/2022	6/3/2022	7/3/2022	7/3/2022	GAA	11,000.00	11,000.00	-	10,000.00	10,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks of Resource Speaker, Videography Team and DTI Personnel for the filming of Coffee Learning Videos in Maddela, Quirino on March 6-7, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	7/3/2022	7/3/2022	7/3/2022	6/3/2022	6/3/2022	6/3/2022	7/3/2022	7/3/2022	GAA	14,300.00	14,300.00	-	11,880.00	11,880.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle to service DTI personnel and videography team for the filming of Coffee Learning Videos at Philippine Coffee Board, Inc. Center, Baysanang, Amadeo, Cavite on March 17-18, 2022. March 18 and 19 will be the travel time	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	7/3/2022	7/3/2022	7/3/2022	8/3/2022	9/3/2022	9/3/2022	19/03/2022	19/03/2022	GAA	36,000.00	36,000.00	-	33,600.00	33,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accommodation of the resource speaker for the filming of Abaca Learning Videos in Caveria, Cagayan on March 22-23, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	17/03/2022	17/03/2022	17/03/2022	18/03/2022	18/03/2022	23/03/2022	23/03/2022	GAA	3,400.00	3,400.00	-	2,000.00	2,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle to service DTI personnel and Videography Team for the filming of Abaca Learning Videos in Caveria, Cagayan on March 22, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	17/03/2022	17/03/2022	17/03/2022	18/3/2022	18/3/2022	18/3/2022	22/3/2022	22/3/2022	GAA	6,000.00	6,000.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies for the conduct of the webinar on Business Opportunities in Cacao Industry	IDD	Shopping	N/A	N/A	N/A	N/A	6/4/2022	6/4/2022	6/4/2022	6/4/2022	6/4/2022	7/4/2022	11/4/2022	GAA	6,930.00	6,930.00	-	5,680.00	5,680.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Business starter kits for the beneficiaries of the webinar on Business Opportunities in Cacao Industry	IDD	Shopping	N/A	4/20/2022	N/A	N/A	26/04/2022	27/04/2022	27/04/2022	27/04/2022	28/04/2022	28/04/2022	2/6/2022	2/6/2022	GAA	232,000.00	232,000.00	-	177,770.00	177,770.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals and snacks during the 1st Semester RCC Meeting on April 22, 2022 at the DTI 802, NC Bldg, Carg Sur, Tug. City	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	20/4/2022	20/4/2022	20/4/2022	22/4/2022	22/4/2022	22/4/2022	22/4/2022	GAA	7,500.00	7,500.00	-	7,500.00	7,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle to service DTI personnel and videography team for the filming of industry Learning Videos in the provinces of Quirino, Nueva Vizcaya and Cagayan on May 11-13, 2022, and May 16-18, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	6/5/2022	6/5/2022	6/5/2022	6/5/2022	7/5/2022	7/5/2022	18/5/2022	18/5/2022	GAA	36,000.00	36,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Wearables and Homestyle Industry Livelihood Kits for the identified MSMEs (HANDICRAFTS) in Batanes under the LSP-PPG	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	6/6/2022	6/6/2022	6/6/2022	8/6/2022	9/6/2022	9/6/2022	N/A	N/A	GAA	34,940.00	24,940.00	-	24,740.00	24,740.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Wearables and Homestyle Industry Livelihood Kits for the identified MSMEs (Subsectors: Furniture and wearables) in CAGAYAN UNDER THE LSP-PPG	IDD	Small Value Procurement	N/A	26/05/2022	N/A	N/A	6/6/2022	6/6/2022	6/6/2022	8/6/2022	9/6/2022	9/6/2022	N/A	N/A	GAA	50,130.00	50,130.00	-	35,346.00	35,346.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service Vehicle Rental to service DTI Personnel and Videography Team for the filming of Learning Videos on Bamboo Harvesting, Treatment & Preservation and Engineered Bamboo Production at the Centre for Innovation & Technology Escalation (CITE), Marikina on 24-25 May 2022. May 23 and 25 will be the travel time	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	19/05/2022	19/05/2022	19/05/2022	19/05/2022	19/05/2022	19/05/2022	25/5/2022	25/5/2022	GAA	36,000.00	36,000.00	-	36,000.00	36,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplies for the conduct of Webinar Series on the Sustainable Farm Tourism industry consisting of two (2) modules	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	26/5/2022	26/5/2022	26/5/2022	30/5/2022	30/5/2022	30/5/2022	30/5/2022	GAA	850.00	850.00	-	736.00	736.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Engagement of Service Provider to Conduct Webinar Series on Sustainable Farm Tourism	IDD	Small Value Procurement	N/A	27/06/2022	N/A	N/A	1/7/2022	1/7/2022	1/7/2022	4/7/2022	7/7/2022	7/7/2022	N/A	N/A	GAA	231,000.00	231,000.00	-	228,000.00	228,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
	Bamboo Industry Livelihood Kits for the identified beneficiaries under the PPG Program	IDD	Small Value Procurement	N/A	31/05/2022	N/A	N/A	13/06/2022	13/06/2022	13/06/2022	16/06/2022	16/06/2022	16/06/2022	16/06/2022	N/A	N/A	GAA	209,300.00	209,300.00	-	173,365.00	173,365.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Service Vehicle Rental to service DTI Personnel and Videography Team for the Filming of Learning Videos on Bamboo Charcoal Briquette Production at MMSU, Batas City, Ilocos Norte on June 22-23, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	20/6/2022	20/6/2022	20/6/2022	21/6/2022	21/6/2022	21/6/2022	23/6/2022	23/6/2022	N/A	N/A	GAA	24,000.00	24,000.00	-	24,000.00	24,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies and materials to be used during the 2022 CMCI Validation	IDD	Shopping	N/A	N/A	N/A	N/A	30/6/2022	30/6/2022	30/6/2022	5/7/2022	5/7/2022	5/7/2022	N/A	N/A	GAA	4,080.00	4,080.00	-	2,869.50	2,869.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Meals and Snacks to be served during the Capayan Valley Coffee Industry Development Council meeting on July 1, 2022	IDD	Small Value Procurement	N/A	N/A	N/A	N/A	30/6/2022	30/6/2022	30/6/2022	30/6/2022	30/6/2022	30/6/2022	17/7/2022	17/7/2022	N/A	N/A	GAA	10,500.00	10,500.00	-	10,500.00	10,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office supplies for the conduct of the Capayan Valley Coffee Industry Development Cluster	IDD	Shopping	N/A	N/A	N/A	N/A	4/7/2022	4/7/2022	4/7/2022	8/7/2022	8/7/2022	8/7/2022	N/A	N/A	GAA	1,500.00	1,500.00	-	1,345.00	1,345.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Furniture for the Establishment of Five (5) Consumer Welfare Assistance Center-CWAC in the Region	CPD	Small Value Procurement	N/A	17/02/2022	N/A	N/A	22/02/2022	22/02/2022	22/02/2022	24/02/2022	25/2/2022	25/2/2022	3/3/2022	3/3/2022	N/A	N/A	GAA	66,000.00	66,000.00	-	57,650.00	57,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	First Quarter Office Supplies of CPD	CPD	Shopping	N/A	N/A	N/A	N/A	21/2/2022	21/2/2022	21/2/2022	23/02/2022	28/02/2022	28/02/2022	1/3/2022	1/3/2022	N/A	N/A	GAA	8,865.00	8,865.00	-	4,705.00	4,705.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Price Board to be installed in public Markets in Region 02 for prices references of the buying public to ensure reasonable prices of basic necessities	CPD	Small Value Procurement	N/A	24/02/2022	N/A	N/A	3/3/2022	3/3/2022	3/3/2022	5/3/2022	5/3/2022	5/3/2022	4/4/2022	4/4/2022	N/A	N/A	GAA	56,000.00	56,000.00	-	44,716.00	44,716.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Livelihood kits to be distributed to market vendors in Cagayan	CPD	Small Value Procurement	N/A	1/3/2022	N/A	N/A	7/3/2022	7/3/2022	7/3/2022	9/3/2022	9/3/2022	9/3/2022	12/3/2022	12/3/2022	N/A	N/A	GAA	400,000.00	400,000.00	-	369,600.00	369,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies and Materials for the establishment of 5 Consumer Welfare Assistance Center - CWAC in the Region	CPD	Small Value Procurement	N/A	2/3/2022	N/A	N/A	10/3/2022	10/3/2022	10/3/2022	11/3/2022	14/3/2022	14/3/2022	11/4/2022	11/4/2022	N/A	N/A	GAA	78,840.00	78,840.00	-	78,300.00	78,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Service Vehicle Rental to ferry DTI Staff and livelihood kits for the Regional Monitoring & Enforcement of business establishments and awarding of LSP-PPG kits in Gonzaga & Sta. Ana, Cagayan	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	17/03/2022	17/03/2022	17/03/2022	21/03/2022	21/03/2022	21/03/2022	24/03/2022	24/03/2022	N/A	N/A	GAA	18,000.00	18,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Furniture and signages for the establishment of four (4) CWAC in the region	CPD	Small Value Procurement	N/A	14/03/2022	N/A	N/A	17/03/2022	17/03/2022	17/03/2022	18/03/2022	19/3/2022	19/3/2022	28/3/2022	28/3/2022	N/A	N/A	GAA	52,800.00	52,800.00	-	46,120.00	46,120.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Provision of livelihood kits for the market vendors/beneficiaries of the livelihood seedling program-pangkabuhayan para sa pagapanon at ginhawa (LSP-PPG) in Isabela, Quirino and Nueva Vizcaya	CPD	Public Bidding	14/3/2022	1/4/2022-11/4/2022	30/3/2022	N/A	11/4/2022	11/4/2022	11/4/2022-19/4/2022	20/4/2022	25/4/2022	26/4/2022	9/5/2022	9/5/2022	N/A	N/A	GAA	1,200,000.00	1,200,000.00	-	1,177,903.20	1,177,903.20	-	TOMASA A. MACUTAY State Auditor III/OIC Team  MR. ARTHUR TABBU President, PHEXPORT  MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI	23/3/2022	23/3/2022	23/3/2022	23/3/2022	23/3/2022	N/A		
	Provision of livelihood kits for the livelihood seedling program-pangkabuhayan sa pagapanon at ginhawa (LSP-PPG) in Batanes	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	16/03/2022	16/03/2022	16/03/2022	17/03/2022	17/03/2022	17/03/2022	17/03/2022	22/3/2022	22/3/2022	N/A	N/A	GAA	28,000.00	28,000.00	-	28,000.00	28,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of livelihood kits for the agri vendors/beneficiaries of the livelihood seedling program-pangkabuhayan sa pagapanon at ginhawa (LSP-PPG) in Batanes	CPD	Small Value Procurement	N/A	17/3/2022	N/A	N/A	23/03/2022	23/03/2022	23/03/2022	30/3/2022	12/4/2022	12/4/2022	18/4/2022	18/4/2022	N/A	N/A	GAA	52,000.00	52,000.00	-	52,000.00	52,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Provision of livelihood kits for the meat vendors/beneficiaries of the livelihood seedling program-pangkabuhayan sa pagapanon at ginhawa (LSP-PPG) in Batanes	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	16/03/2022	16/03/2022	16/03/2022	17/03/2022	17/3/2022	17/3/2022	22/3/2022	22/3/2022	N/A	N/A	GAA	20,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Backdrop during the awarding of LSP-PPG livelihood kits in Sta Ana and Gonzaga, Cagayan on March 23, 2022	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	21/03/2022	21/03/2022	21/03/2022	21/03/2022	21/03/2022	21/03/2022	21/03/2022	21/03/2022	21/03/2022	N/A	N/A	GAA	1,000.00	1,000.00	-	960.00	960.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Service Vehicle Rental to service personnel during the conduct of monitoring and enforcement of trade and industry laws, the launching of Consumer Welfare Assistance Centers (CWAC), distribution of LSP-PPG livelihood kits and conduct of consumer advocacy initiatives in the Province of Nueva Vizcaya on April 26-28, 2022	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	19/4/2022	19/4/2022	19/4/2022	22/4/2022	22/4/2022	22/4/2022	22/4/2022	28/4/2022	28/4/2022	N/A	N/A	GAA	18,000.00	18,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Second quarter office supplies of Consumer Protection Division	CPD	Shopping	N/A	N/A	N/A	N/A	27/4/2022	27/4/2022	27/4/2022	28/4/2022	29/4/2022	29/4/2022	6/5/2022	6/5/2022	N/A	N/A	GAA	5,155.00	5,155.00	-	2,405.00	2,405.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	wired headphone for CPD use	CPD	Shopping	N/A	N/A	N/A	N/A	17/5/2022	17/5/2022	17/5/2022	17/05/2022	17/05/2022	17/05/2022	17/05/2022	17/05/2022	N/A	N/A	GAA	1,000.00	1,000.00	-	750.00	750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Service Vehicle Rental to ferry DTI Staff for the Regional Monitoring and Enforcement of business establishments and awarding of LSP-PPG kits cum Consumer Advocacy in Quirino Province	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	6/6/2022	6/6/2022	6/6/2022	8/6/2022	8/6/2022	8/6/2022	8/6/2022	8/6/2022	N/A	N/A	GAA	6,000.00	6,000.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Service Vehicle Rental to ferry DTI Staff for the Regional Monitoring and Enforcement of business establishments and awarding of LSP-PPG kits cum Consumer Advocacy in Isabela Province on June 28-30, 2022	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	21/6/2022	21/6/2022	21/6/2022	22/6/2022	22/6/2022	22/6/2022	30/6/2022	30/6/2022	N/A	N/A	GAA	6,000.00	6,000.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>Total Allocated Budget of Procurement Activities</b>																	75,888,648.80	75,054,648.80	830,000.00	24,086,809.66	23,397,809.66	688,000.00											
<b>Total Contract Price of Procurement Activities Conducted</b>																												24,086,809.66					
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																												1,797,839.14					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	

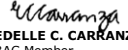
Code (UACS/ PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)		
	SMS and Email blasting promotion of programs, projects, services of the agency.	DRD	Small Value Procurement	N/A	13/06/2022	N/A	N/A	20/6/2022	20/6/2022	20/6/2022	21/6/2022	N/A	N/A	N/A	N/A	GAA	105,000.00	105,000.00	-	89,000.00	89,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Livelihood Kits (General Merchandise) for the Beneficiaries of NSB-PPG Program in the Province of Isabela	SMEDD-PPG	Public Bidding	22/4/2022	24/5/2022-21/6/2022	9/6/2022	N/A	21/6/2022	21/6/2022	22/6/2022-30/6/2022	30/6/2022	N/A	N/A	N/A	N/A	GAA	2,629,440.00	2,629,440.00	-	1,214,523.00	1,214,523.00	-	TOMASA A. MACUTAY State Auditor III/OIC Team  MR. ARTHUR TABBU President, PHIEXPOR  MS. EVELYN L. VELASCO President, Cagayan Chapter	25/5/2022	25/5/2022	25/5/2022	25/5/2022	25/5/2022	N/A			
	Musical Instruments for Iyatan Creative Artists' Hub of Provincial Local Government Unit of Batanes (PLGU Batanes) in Basco, Batanes	SMEDD-SSF	Small Value Procurement	N/A	16/05/2022	N/A	N/A	16/05/2022	16/05/2022	16/05/2022	8/6/2022	N/A	N/A	N/A	N/A	GAA	300,000.00	-	300,000.00	300,000.00	-	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A				
	For the Iyatan Creative Artists' Hub of Provincial Local Government Unit of Batanes (PLGU-Batanes) in Basco, Batanes	SMEDD-SSF	Small Value Procurement	N/A	17/05/2022	N/A	N/A	6/6/2022	6/6/2022	6/6/2022	8/6/2022	N/A	N/A	N/A	N/A	GAA	191,000.00	-	191,000.00	191,000.00	-	191,000.00	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Total Allotted Budget of On-going Procurement Activities</b>																	<b>3,225,440.00</b>	<b>2,734,440.00</b>	<b>491,000.00</b>	<b>1,794,523.00</b>	<b>1,303,523.00</b>	<b>491,000.00</b>										


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