


**Department of Trade and Industry Region IV-A (CALABARZON)
Procurement Monitoring Report as of December 31, 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Procurement Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1	Supply and Delivery of Sari-Sari Store Livelihood Kits for LSP-NSB of DTI Rizal Provincial Office (1 Lot) (ITB No. 8687295)	DTI Rizal Provincial Office	Public Bidding	May 18, 2022	May 22, 2022	May 30, 2022	May 30, 2022	June 13, 2022	June 13, 2022	June 15, 2022	June 17, 2022	June 22, 2022	June 27, 2022	June 27, 2022	July 7, 14, 21 & 28, 2022	July 7, 14, 21 & 28, 2022	2022 GAA	1,500,000.00	1,500,000.00	-	1,499,775.00	1,499,775.00	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	May 23, 2022	August 4, 2022	May 23, 2022	May 23, 2022	May 23, 2022	Upon confirmation	N/A	
2	Supply and Delivery of Gift Certificates/ Vouchers/ Checks/Cards for DTI-PPG of DTI Batangas Provincial Office (1 Lot) (ITB No. 8894699)	DTI Batangas Provincial Office	Public Bidding	June 13, 2022	August 4, 2022	August 11, 2022	August 11, 2022	August 23, 2022	August 23, 2022	August 25, 2022	August 26, 2022	August 30, 2022	August 31, 2022	August 31, 2022	September 9, 2022	September 9, 2022	2022 GAA	12,280,000.00	12,280,000.00	-	12,280,000.00	12,280,000.00	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	August 4, 2022	August 4, 2022	August 4, 2022	August 4, 2022	August 4, 2022	Upon confirmation	N/A	
3	Supply and Delivery of Gift Certificates/ Vouchers/Checks/Cards for LSP-NSB of DTI Batangas Provincial Office (1 Lot) (ITB No. 8894923)	DTI Batangas Provincial Office	Public Bidding	June 13, 2022	August 4, 2022	August 11, 2022	August 11, 2022	August 23, 2022	August 23, 2022	August 25, 2022	August 26, 2022	August 30, 2022	August 31, 2022	August 31, 2022	September 9, 2022	September 9, 2022	2022 GAA	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	August 4, 2022	August 4, 2022	August 4, 2022	August 4, 2022	August 4, 2022	Upon confirmation	N/A	
4	Supply and Delivery of Sari-Sari Store Livelihood Kits for DTI-PPG of DTI Rizal Provincial Office (1 Lot) (ITB No. 8895144)	DTI Rizal Provincial Office	Public Bidding	June 9, 2022	August 4, 2022	August 11, 2022	August 11, 2022	August 23, 2022	August 23, 2022	August 25, 2022	August 26, 2022	August 30, 2022	September 1, 2022	September 1, 2022	September 9, 14, 16, 21, 23, 28, 30, 2022 & October 5, 7, 12, 14, 19, 21, 26, 28, 2022	September 9, 14, 16, 21, 23, 28, 30, 2022 & October 5, 7, 12, 14, 19, 21, 26, 28, 2022	2022 GAA	7,380,000.00	7,380,000.00	-	7,351,181.10	7,351,181.10	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	August 4, 2022	August 4, 2022	August 4, 2022	August 4, 2022	August 4, 2022	Upon confirmation	N/A	
5	Supply and Delivery of Grocery Items for Various Livelihood Kits for DTI-PPG of DTI Laguna Provincial Office (1 Lot) (ITB No. 9187965)	DTI Laguna Provincial Office	Public Bidding	November 3, 2022	November 4, 2022	November 11, 2022	November 11, 2022	November 23, 2022	November 23, 2022	November 24, 2022	November 25, 2022	November 29, 2022	December 7, 2022	December 7, 2022	December 8-23, 2022	December 8-23, 2022	2022 GAA	8,305,144.75	8,305,144.75	-	8,305,144.75	8,305,144.75	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	Upon confirmation	N/A	
6	Supply and Delivery of Grocery Items for Various Livelihood Kits for LSP-NSB of DTI Laguna Provincial Office (1 Lot) (ITB No. 9201552)	DTI Laguna Provincial Office	Public Bidding	November 4, 2022	November 8, 2022	November 15, 2022	November 15, 2022	November 28, 2022	November 28, 2022	November 28, 2022	December 1, 2022	December 5, 2022	December 5, 2022	December 7, 2022	December 7, 2022	December 19-22, 29-30, 2022	December 19-22, 29-30, 2022	2022 GAA	1,364,999.96	1,364,999.96	-	1,364,999.96	1,364,999.96	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	Upon confirmation	N/A
7	Supply, Delivery, Installation, and Commissioning of Shared Service Facility for Multi-Commodity Processing of DTI Quezon Provincial Office (1 Lot) (ITB No. 9206799)	DTI Quezon Provincial Office	Public Bidding	November 4, 2022	November 9, 2022	November 16, 2022	November 16, 2022	November 29, 2022	November 29, 2022	December 6, 2022	December 9, 2022	December 9, 2022	December 13, 2022	December 13, 2022	December 27 & 29, 2022	December 27 & 29, 2022	2021 Continuing Funds	3,500,000.00	-	3,500,000.00	2,725,932.00	-	2,725,932.00	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	Upon confirmation	N/A
8	Supply, Delivery, Installation, and Commissioning of Shared Service Facility for Embroidery of DTI Batangas Provincial Office (1 Lot) (ITB No. 9203275)	DTI Batangas Provincial Office	Public Bidding	November 4, 2022	November 9, 2022	November 16, 2022	November 16, 2022	November 29 & December 7, 2022	November 29 & December 7, 2022	December 9, 2022	December 13, 2022	December 13, 2022	December 15, 2022	December 15, 2022	December 23, 2022	December 23, 2022	2021 Continuing Funds	1,200,000.00	-	1,200,000.00	1,187,200.00	-	1,187,200.00	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	Upon confirmation	N/A
Total Alloted Budget of Procurement Activities																				37,030,144.71												
Total Contract Price of Procurement Activities Conducted																							36,214,232.81									
Total Savings (Total Alloted Budget - Total Contract Price)																							815,911.90									
ON-GOING PROCUREMENT ACTIVITIES																																
	Security Services for DTI IV-A Regional and Provincial Offices for CY 2023 (1 Lot)(Early Procurement Activity - Short of Award) (ITB No. 9200780)	DTI IV-A Regional and Provincial Offices	Public Bidding	November 4, 2022	November 8, 2022	November 15, 2022	November 15, 2022	November 28, 2022	November 28, 2022	November 28, 2022	December 6, 2022	December 9, 2022	by January 2023	by January 2023	by January 2023	January-December 2023	January-December 2023	2023 NEP/GAA	2,539,500.00	2,539,500.00	-	-	2,132,887.68	-	(1) Commission on Audit (2) Transparency and Accountability Network (3) Philippine Chamber of Commerce and Industry	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	November 11, 2022	Upon confirmation	N/A
Total Alloted Budget of On-going Procurement Activities																				2,539,500.00												


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