Actual Procurement Activity ABC (PhP) Contract Cost (PhP) Date of Receipt of Invitation Remarks Code PMO/ Delivery/ Procurement Mode of Date of BAC Source of List of Invited Pre-(UACS ing changes fro Pre-bid Eligibility Check Sub/Open (Post-Resolution Notice of Contract Notice to Deliverv/ enection Sub/Onen o Completion Acceptance Program/Project End-Use Procureme Funds Total MOOE со Total MOOE со Observers Pre-bid Conf Eligibility Che id Evaluati Post Qual ocureme Bids Award the APP) Signing Proceed Conferen commend Award Completio ceptan Bids onferenc If applica COMPLETED PROCUREMENT ACTIVITIES 1 499 775 Commission on Auc ugust 4, 2022 May 23, 2022 upply and Delivery of Sari-'l Riza / 18, 202 lay 22, 20 lay 30, 202 av 30, 20 June 13 June 13 June 15 ine 17, 202 June 22 June 21 June 27 July 7, 14, 2 July 7, 14, 2 500.000 499 775 (Aay 23, 202 Aay 23, 2022 Aay 23, 20 Upon Sari Store Livelihood Kits for ovincial 2022 2022 2022 2022 2022 2022 & 28, 2022 & 28, 2022 2) Transparency and . confirmatior LSP-NSB of DTI Rizal Office ccountability Network Provincial Office (1 Lot) (ITB (3) Philippine Chambe lo. 8687295) of Commerce and Supply and Delivery of Gift lic Biddin August 1 2022 August 23 2022 August 23 2022 August 25, 2022 August 26, 2022 August 30 2022 August 31 2022 August 31 2022 September 2022 2022 GAA 12,280,000.00 12,280,000. 12,280,000.00 12,280,000. Commission on Auc Transparency and ugust 4, 20 August 4, 2022 August 4, 2022 August 4, 2022 August 4, 202 Upon confirmatio N/A June 13, 2022 August 4 2022 ugust 1 2022 ptember 2022 tificates/ Voud tanga Checks/Cards for DTI-PPG of Provincia Accountability Network TI Batangas Provincial Offic Office (3) Philippine Chambe 1 Lot) (ITB No. 8894699) of Commerce and June 13, 2022 August 4, 2022 August 11 2022 August 23, 2022 August 23, 2022 August 25, 2022 August 26, 2022 August 30, 2022 August 31 2022 August 31, 2022 1.500.000.0 1.500.000.0 Supply and Delivery of Gift blic Biddina August 11 2022 eptember ! 2022 GAA 1.500.000.00 1.500.000.00 1) Commission on Aud Jaust 4, 2022 August 4, 2022 August 4, 2022 August 4, 2022 August 4, 202 Upon N/A eptember Certificates/ Vouchers/Checks/Cards for 2022 2022 (2) Transparency and confirmation langas Provincial Accountability Network LSP-NSB of DTI Batangas Provincial Office (1 Lot) (ITB (3) Philippine Chamber Office of Commerce and 8894923) dustry August 4 2022 August 23, 2022 August 25, 2022 Upon confirmatior Supply and Delivery of Sari-TI Rizal blic Bidding August 1 2022 August 1 2022 August 23, 2022 August 26, 2022 August 30 2022 eptember 7.380.000.0 7.380.000. 7.351.181.10 7.351.181 Commission on Aud uaust 4, 202 August 4, 2022 August 4, 2022 August 4, 2022 August 4, 202 N/A Sari Store Livelihood Kits for DTI-PPG of DTI Rizal ovincial 2022 2022 14, 16, 21, 14, 16, 21 (2) Transparency and Office 23, 28, 30, 2022 & 23, 28, 30 Accountability Network ovincial Office (1 Lot) (ITB 2022 & (3) Philippine Chambe No. 8895144) October 5. October 5. of Commerce and 12, 14, 19, 21, 26, 28, 12, 14, 19 21, 26, 28 Industry Supply and Delivery of)TI Laguna Provincial 8.305.144.7 8.305.144.7 8.305.144.75 8,305,144. Upon confirmation lic Biddin Novembr vember 2 2022 ecember Commission on Au /embe /ember N/A 2022 2022 11,2022 11, 2022 23, 2022 23, 2022 24, 2022 2022 2022 2022 2022 2022 cery Items for Various 29.2022 23, 2022 23, 2022 (2) Transparency and 2022 2022 ivelihood Kits for DTI-PPG of Office Accountability Network OTI Laguna Provincial Office (3) Philippine Chambe 1 Lot) (ITB No. 9187965) of Commerce and Industry Supply and Delivery of DTI Laguna Provincial blic Biddir cember 2022 1.364.999.9 1.364.999.9 1.364.999.96 1.364.999. 1) Commission on Au Upon confirmation N/A 2022 GAA 28, 2022 rocery Items for Various 2022 2022 15, 2022 15, 2022 28, 2022 2022 2022 2022 2022 22, 2922 22, 2022 (2) Transparency and 2022 2022 2022 2022 2022 ivelihood Kits for LSP-NSB of f Office Accountability Network (3) Philippine Chambe TI Laguna Provincial Office 1 Lot) (ITB No. 9201552) of Commerce and lustry 3,500,000.00 2,725,932.0 2,725,932.0 N/A Supply, Delivery, Installation, FI Quezo lic Bidding ovember 4 2022 vember 9 2022 November 16, 2022 November 16, 2022 November 29, 2022 ecember 6 2022 ecember 9, 2022 2022 December 13, 2022 December 13, 2022 December 27 & 29, 2022 December 27 & 29, 2022 2021 3,500,000. Commission on Aur Transparency and ember 2022 vember 2022 2022 vember 1 2022 vember 1 2022 Upon confirmation 29, 2022 and Commissioning of Shared Provincial Continuing Service Facility for Multi-Office Funds Accountability Network (3) Philippine Chamber Commodity Processing of D Quezon Provincial Office (1 of Commerce and _ot) (ITB No. 9206799) Industry Supply, Delivery, Installation blic Biddir ecember 2022 December 15, 2022 December 23, 2022 December 23, 2022 2021 Continuing 1.200.000.00 1.187.200.0 1,187,200.00 (Upon confirmation ovember 2022 vember 2022 November 16, 2022 November 29 November 29 & December & December ecember 2022 December 13, 2022 December 15, 2022 1 200 000) Commission on Au ovember 2022 vember 2022 vember 2022 vember 2022 N/A 16, 2022 and Commissioning of Shared Batangas (2) Transparency and 2022 Service Facility for Embroidery Provincial of DTI Batangas Provincial Office 7, 2022 7.2022 Funds Accountability Network of DTI Batangas Provincial (3) Philippine Chambe Office (1 Lot) (ITB No. of Commerce and 3275) ndustry 37,030,144.71 36,214,232.81 815,911.90 Total Alloted Budget of Procurement Activities Total Contract Price of Procurement Actitvites Conducted Total Savings (Total Alloted Budget - Total Contract Price) ON-GOING PROCUREMENT ACTIVITIES Upon confirmation Security Services for DTI IV-/embe ecember 6 2022 cember 9 ov Janua v Januai January Januar 2023 NEP/GAA 2.539.500.0 2.539.500 2.132.887. Commission on Au /ember /ember 1 vember gional and Provincia 022 15, 2022 15, 2022 28, 2022 28, 2022 2022 2023 2023 2023 December December) Transparency and 2022 2022 2022 2022 2022 Regional Offices for CY 2023 (1 2023 2023 Accountability Network Lot)(Early Procu ovincial (3) Philippine Chambe Activity - Short of Award) (ITB Offices of Commerce and

Department of Trade and Industry Region IV-A (CALABARZON) Procurement Monitoring Report as of December 31, 2022

Prepared by:

IDY NELL N. TAYOBONG BAC Secretariat AO III, Supply Officer

Reviewed by:

JOSEPHINE G. LUISTRO

Head BAC Secretariat Chief Administrative Officer

Total Alloted Budget of On-going Procurement Activities

Recommended for Approval by:

2,539,500.00

Approved by:

Allon REVELYN A. CORTER

names C.

MARISSA C. ARGENTE Head of the Procuring Entity OIC-Regional Director

BAC Chairperson OIC-Assistant Regional Director Concurrent Provincial Director - DTI Cavite