

ANNEX B

DEPARTMENT OF TRADE AND INDUSTRY - XI Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
	Provision of Security Services for CY 2022	AFMD	YES	Public Bidding	11/8/21	11/16/21	11/24/21	12/6/21	12/6/21	12/7/21	12/13/21	12/6/21	12/6/21	1/5/22	1/5/22	12/31/22	12/31/22	GoP	1,157,207.00	1,157,207.00	-	1,019,463.99	1,019,463.99	-							
	Provision of a scale-up acceleration platform for the Capacity Building of RAPID MEMEs Beneficiaries for Global Market Acceleration Program	RAPID CIG	NO	NP-53.9 - Small Value Procurement		10/20/21			10/26/21			10/26/21	10/26/21	11/4/21	11/4/21	3/23/22	3/23/22	GoP	200,000.00	200,000.00	-	196,750.00	196,750.00	-							
	Provision of Support Services for CY 2022	AFMD	YES	Public Bidding	11/8/21	11/16/21	11/24/21	12/6/21	12/6/21	12/7/21	12/16/21	12/6/21	12/6/21	1/5/22	1/5/22	12/31/22	12/31/22	GoP	13,977,848.21	13,977,848.21	-	13,938,657.36	13,938,657.36	-							
	Rental of Copier Machine for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement		12/15/21			12/24/21			12/24/21	12/24/21	1/5/22	1/5/22	12/31/22	12/31/22	GoP	84,000.00	84,000.00	-	84,000.00	84,000.00	-							
	Provision of Purified Drinking Water for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement		12/15/21			12/24/21			12/24/21	12/24/21	1/5/22	1/5/22	12/31/22	12/31/22	GoP	90,000.00	90,000.00	-	90,000.00	90,000.00	-							
	Provision of Monthly Plant Rental for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement		12/15/22			12/23/22			12/23/22	12/23/22	1/5/22	1/5/22	12/31/22	12/31/22	GoP	100,800.00	100,800.00	-	100,800.00	100,800.00	-							
	Provision of Aircon Maintenance for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement		12/15/21			12/23/21			12/23/21	12/23/21	1/5/22	1/5/22	12/31/22	12/31/22	GoP	96,000.00	96,000.00	-	96,000.00	96,000.00	-							
	Provision of Pest and Termites Control for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement		12/15/21			12/21/21			12/21/21	12/21/21	1/5/22	1/5/22	12/31/22	12/31/22	GoP	48,000.00	48,000.00	-	24,000.00	24,000.00	-							
	Learning Service Provider to capacitate RAPID MEMEs Beneficiaries through the Global Market Acceleration Program using the M2D Platform	IDO	NO	NP-53.9 - Small Value Procurement		12/15/21			12/29/21			12/29/21	12/29/21	12/29/21	12/29/21	6/29/22	6/29/22	GoP	390,000.00	390,000.00	-	385,000.00	385,000.00	-							
	Hiring of Consultant for the conduct of Business Recovery Plan Program for 4 RAPID MEME Beneficiaries	IDO	NO	NP-53.9 - Small Value Procurement										12/21/21	12/21/21	3/8/22	3/9/22	GoP	100,000.00	100,000.00	-	100,000.00	100,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 1)	SMEDD	NO	Competitive Bidding	2/11/22	2/18/22	2/28/22	3/14/22	3/14/22	3/15/22	3/17/22	3/14/22	3/23/22	4/8/22	4/12/22	5/20/22	6/17/22	GoP	5,554,000.00	5,554,000.00	-	1,480,000.00	1,480,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2)	SMEDD	NO	Competitive Bidding	2/11/22	2/18/22	2/28/22	3/14/22	3/14/22	3/15/22	3/17/22	3/14/22	3/23/22	4/8/22	4/12/22	4/26/22	6/17/22	GoP	-	-	-	280,000.00	280,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 3)	SMEDD	NO	Competitive Bidding	2/11/22	2/18/22	2/28/22	3/14/22	3/14/22	3/15/22	3/17/22	3/14/22	3/23/22	4/8/22	4/12/22	6/27/22	8/1/22	GoP	-	-	-	784,000.00	784,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 4)	SMEDD	NO	Competitive Bidding	2/11/22	2/18/22	2/28/22	3/14/22	3/14/22	3/15/22	3/17/22	3/14/22	3/23/22	4/8/22	4/12/22	6/13/22	8/1/22	GoP	-	-	-	970,000.00	970,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 5)	SMEDD	NO	Competitive Bidding	2/11/22	2/18/22	2/28/22	3/14/22	3/14/22	3/15/22	3/17/22	3/14/22	3/23/22	4/8/22	4/12/22	6/6/22	8/1/22	GoP	-	-	-	1,000,000.00	1,000,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 6)	SMEDD	NO	Competitive Bidding	2/11/22	2/18/22	2/28/22	3/14/22	3/14/22	3/15/22	3/17/22	3/14/22	3/23/22	4/8/22	4/12/22	5/20/22	6/17/22	GoP	-	-	-	796,250.00	796,250.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 7)	SMEDD	NO	Competitive Bidding	2/11/22	2/18/22	2/28/22	3/14/22	3/14/22	3/15/22	3/17/22	3/14/22	3/23/22	4/8/22	4/12/22	4/26/22	6/17/22	GoP	-	-	-	168,750.00	168,750.00	-							
	Facebook Boosting (March - December 2022) for the conduct of JUPUI-TNCR FB LiveStream	SMEDD	NO	Direct Contracting												12/31/22	12/31/22	GoP	15,000.00	15,000.00	-	-	-	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 1)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/18/22	6/17/22	GoP	15,722,000.00	15,722,000.00	-	4,800,000.00	4,800,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 2)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/18/22	6/17/22	GoP	-	-	-	1,500,000.00	1,500,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 3)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/30/22	6/26/22	GoP	-	-	-	360,000.00	360,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 4)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/18/22	6/26/22	GoP	-	-	-	80,000.00	80,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 5)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/30/22	6/26/22	GoP	-	-	-	40,000.00	40,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 6)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/22/22	6/27/22	GoP	-	-	-	935,000.00	935,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 7)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	6/28/22	6/26/22	GoP	-	-	-	65,000.00	65,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 8)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	10/31/22	11/18/22	GoP	-	-	-	3,180,000.00	3,180,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 9)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	10/31/22	11/18/22	GoP	-	-	-	840,000.00	840,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 10)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/27/22	6/17/22	GoP	-	-	-	225,000.00	225,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 11)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/27/22	6/17/22	GoP	-	-	-	180,000.00	180,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 12)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	9/22/22	9/26/22	GoP	-	-	-	2,460,000.00	2,460,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 13)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	9/22/22	9/26/22	GoP	-	-	-	297,000.00	297,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 14)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	10/31/22	12/22/22	GoP	-	-	-	160,000.00	160,000.00	-							
	Provision of Kits for PPG and LSP- NSR (Batch 2) (Lot 15)	SMEDD	NO	Competitive Bidding	3/11/22	3/18/22	3/28/22	4/11/22	4/11/22	4/12/22	4/18/22	4/11/22	4/21/22	5/2/22	5/5/22	5/18/22	6/17/22	GoP	-												

Page 3 of 11

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Page 6 of 11

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Page 8 of 11

Page 9 of 11

ON-GOING PROCUREMENT ACTIVITIES																							
	Renovation or Improvement of Go Lokal Store at Abresca-Ayala Mat.	SMEDD	NO	NP-53.9 - Small Value Procurement	9/6/22			9/27/22		9/27/22	9/30/22	9/30/22			GoP	50,000.00	50,000.00	-	49,500.00	49,500.00	-		
	Paper Bags as DTI 11 Promo Collaterals	SMEDD	NO	NP-53.9 - Small Value Procurement	11/3/22			11/14/22		11/14/22	11/15/22			GoP	100,000.00	100,000.00	-	78,000.00	78,000.00	-			
	Provision of monthly plant rental for FY 2023	FAD	YES	NP-53.9 - Small Value Procurement	11/4/22			11/29/22		1/3/23	1/3/23	1/3/23			GoP	100,800.00	100,800.00	-	100,800.00	100,800.00	-		

Page 11 of 11