ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of June 30, 2022

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	IP Radio litebeam wireless bridge gen2 for restoration of DICT Regional Office and Cebu Provincial Office Internet Link	PMSU	NP-SVP	N/A	N/A	N/A	N/A	12/1/2022	N/A	N/A	1/13/22	1/13/22	N/A	1/19/22	7/2/2022	GAA	18,600.00	18,600.00		18,450.00	18,450.00		
	Venue for the Temporary Office of DTI - 7 for the non-interruption of its services during the interim of the aftermath of Typhoon Odette	FAD	Emergency Cases	N/A	N/A	N/A	N/A	1/3/22	N/A	N/A	1/3/22	1/3/22	N/A	1/3/22	1/3/22	GAA	100,000.00	100,000.00		93,750.00	93,750.00		
	KN95 Mask for DTI 7 RO Staff use	FAD	NP-SVP	N/A	N/A	N/A	N/A	1/31/22	N/A	N/A	1/31/22	2/2/22	N/A	2/14/22	2/14/22	GAA	5,000.00	5,000.00		1,500.00	1,500.00		
	Car Battery for Replacement for DTI Service Vehicle (Toyota Vios Model 2006 - SFY 436)	FAD	NP-SVP	N/A	N/A	N/A	N/A	1/26/22	N/A	N/A	1/26/22	1/26/22	N/A	2/8/22	2/8/22	GAA	6,500.00	6,500.00		5,723.00	5,723.00		
	Janitorial Supplies for DTI 7 Regional Office (1st Quarter) (Available in PS DBM)	FAD	Agency-to-Agency	N/A	N/A	N/A	N/A	1/27/22	N/A	N/A	1/27/22	1/27/22	N/A	2/8/2022	2/8/2022	GAA	7,200.00	7,200.00		1,775.40	1,775.40		
	Janitorial Supplies for DTI 7 Regional Office (1st Quarter) (Not Available in PS DBM)	FAD	NP-SVP	N/A	N/A	N/A	N/A	2/10/22	N/A	N/A	2/10/22	2/11/22	N/A	2/23/2022	2/23/2022	GAA	23,120.00	23,120.00		17,999.30	17,999.30		
	Car Battery for Replacement for DTI Service Vehicle (Toyota Vios - A7-E070)	FAD	NP-SVP	N/A	N/A	N/A	N/A	2/10/22	N/A	N/A	2/10/22	2/10/22	N/A	2/18/22	2/18/22	GAA	7,000.00	7,000.00		5,840.00	5,840.00		
	Virgin Pulp Interleave Bathroom Tissue	FAD	NP-SVP	N/A	N/A	N/A	N/A	2/17/22	N/A	N/A	2/17/22	2/18/22	N/A	2/21/22	2/21/22	GAA	10,000.00	10,000.00		9,600.00	9,600.00		
	Venue and Meals for 2022 Monthly and Quarterly MANCOM Meetings and Planning Workshop for 2023 based on NEP	PMSU	Lease of Venue	N/A	N/A	N/A	N/A	2/15/2022	N/A	N/A	2/15/2022	2/22/2022	N/A	3/17/2022	3/17/2022	GAA	648,000.00	648,000.00		529,200.00	529,200.00		
	Small Function Room with Meal Provision for the Meeting with SB Corporation on February 16, 2022	ORD	Lease of Venue	N/A	N/A	N/A	N/A	2/15/2022	N/A	N/A	2/15/2022	2/15/2022	N/A	2/16/2022	2/16/2022	GAA	10,800.00	10,800.00		10,800.00	10,800.00		
	Heavy Duty Laminating Machine for DTI 7 Regional Office Use	FAD	NP-SVP	N/A	N/A	N/A	N/A	2/17/2022	N/A	N/A	2/17/2022	2/23/2022	N/A	2/28/2022	2/28/2022	GAA	5,000.00	5,000.00		3,475.00	3,475.00		
	Replacement of Windshield for DTI Service Vehicle (Toyota Grandia 2011) due to wear and tear	FAD	NP-SVP	N/A	N/A	N/A	N/A	2/17/2022	N/A	N/A	2/17/2022	2/23/2022	N/A	3/9/2022	3/9/2022	GAA	10,000.00	10,000.00		8,400.00	8,400.00		
	Supply and Installation of Roll-Up Blinds with Cover for the Windows of the Regional Director's Room	FAD	NP-SVP	N/A	N/A	N/A	N/A	3/3/2022	N/A	N/A	3/4/2022	3/4/2022	N/A	3/14/2022	3/14/2022	GAA	26,000.00	26,000.00		24,224.00	24,224.00		
	Supply and Installation of Frameless Mirrors for the Regional Director's Room, Male and Female Comfort Room and Pantry	FAD	NP-SVP	N/A	N/A	N/A	N/A	2/28/2022	N/A	N/A	2/28/2022	2/28/2022	N/A	3/10/2022	3/10/2022	GAA	4,600.00	4,600.00		4,415.00	4,415.00		
	Professional Services for the Annual General Cleaning of DTI Regional Office	FAD	NP-SVP	N/A	N/A	N/A	N/A	3/8/2022	N/A	N/A	3/8/2022	3/14/2022	N/A	4/10/2022	4/19/2022	GAA	90,000.00	90,000.00		89,460.00	89,460.00		
	Office Supplies for DTI 7 Regional Office (1st Quarter) (Available in PS DBM)	FAD	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2022	3/4/2022	N/A	6/21/2022	2022-091	GAA	4,370.00	4,370.00		1,576.83	1,576.83		
	Office Supplies for DTI 7 Regional Office (1st Quarter) (Not Available in PS DBM)	FAD	NP-SVP	N/A	N/A	N/A	N/A	3/9/2022	N/A	N/A	3/9/2022	3/15/2022	N/A	3/17/2022	3/17/2022	GAA	44,464.00	44,464.00		33,547.90	33,547.90		
	Filing Carton Box for DTI 7 Regional Office Use	FAD	NP-SVP	N/A	N/A	N/A	N/A	3/15/2022	N/A	N/A	3/21/2022	3/22/2022	N/A	4/20/2022	4/20/2022	GAA	7,500.00	7,500.00		4,500.00	4,500.00		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Disposable 3-Ply Face Masks for DTI 7 Regional Office Staff Use	FAD	NP-SVP	N/A	N/A	N/A	N/A	3/15/2022	N/A	N/A	3/15/2022	3/17/2022	N/A	3/30/2022	3/30/2022	GAA	15,000.00	15,000.00		6,000.00	6,000.00		
	Meals for the Attendees to the Preventive Maintenance and Basic Automotive Troubleshooting Training to be conducted by TESDA RTC on March 16, 2022 at the DTI 7 RO Conference Room	FAD / HR	NP-SVP	N/A	N/A	N/A	N/A	3/15/2022	N/A	N/A	3/16/2022	3/16/2022	N/A	3/16/2022	3/16/2022	GAA	10,500.00	10,500.00		9,800.00	9,800.00		
	Token for various events in DTI - 7 Regional Office	ORD	NP-SVP	N/A	N/A	N/A	N/A	3/22/2022	N/A	N/A	3/22/2022	3/23/2022	N/A	5/17/2022	5/17/2022	GAA	3,200.00	3,200.00		3,000.00	3,000.00		
	Hiring of Service Provider for Creative Content Audio - Visual Production with Animation for the R7 OTOP Program for submission to OTOP PMO for OTOP HOPE Stream requirement	SDD	NP-SVP	N/A	3/17 - 3/21		N/A	3/22/2022	N/A	N/A	3/22/2022	3/23/2022	N/A	5/23/2022	5/23/2022	GAA	400,000.00	400,000.00		400,000.00	400,000.00		
	Replacement of Defective Bundy Clock for DTI R7 Staff Use	FAD	NP-SVP	N/A	N/A	N/A	N/A	3/30/2022	N/A	N/A	3/30/2022	4/5/2022	N/A	4/20/2022	4/20/2022	GAA	14,000.00	14,000.00		8,500.00	8,500.00		
	Table Top Decoratives as tokens for various DTI - 7 Activities / Events	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/31/2022	N/A	N/A	5/31/2022	6/1/2022	N/A	6/8/2022	6/8/2022	GAA	44,500.00	44,500.00		40,650.00	40,650.00		
	Air Purifier Filter for Refill of Office Purifiers after Two Years (End of Life) Use for DTI - 7 Regional Office Use	SDD / CARP	NP-SVP	N/A	N/A	N/A	N/A	4/29/2022	N/A	N/A	4/29/2022	5/2/2022	N/A	5/27/2022	5/27/2022	GAA	12,800.00	12,800.00		13,112.00	13,112.00		
	Alcohol for DTI 7 Regional Office Use	FAD	NP-SVP	N/A	N/A	N/A	N/A	4/4/2022	N/A	N/A	4/4/2022	4/7/2022	N/A	4/28/2022	4/28/2022	GAA	6,000.00	6,000.00		4,381.00	4,381.00		
	Accommodation and Meals for the MSMEs and DTI staff who will be joining the PAGPAPATULOY NG TAMANG PAMAMAHALA Program on March 29 - April 1, 2022.	SDD	Lease of Venue	N/A	N/A	N/A	N/A	3/28/2022	N/A	N/A	3/28/2022	3/28/2022	N/A	4/13/2022	4/13/2022	GAA	67,500.00	67,500.00		42,480.00	42,480.00		
	Design for the Office Improvement of Various Areas of DTI Regional Office 7	FAD	NP-SVP	N/A	N/A	N/A	N/A	4/29/2022	N/A	N/A	4/29/2022	4/29/2022	N/A	6/27/2022	6/27/2022	GAA	45,000.00	45,000.00		43,500.00	43,500.00		
	Meals and Venue to be used for Creative Konnect Launching on April 22, 2022	SDD	Lease of Venue	N/A	N/A	N/A	N/A	4/7/2022	N/A	N/A	4/13/2022	4/22/2022	N/A	4/22/2022	4/22/2022	GAA	50,000.00	50,000.00		50,000.00	50,000.00		
	Meals and Venue for the 2022 Spiritual Wellness to be held on April 8, 2022	FAD / HR	Lease of Venue	N/A	N/A	N/A	N/A	4/4/2022	N/A	N/A	4/4/2022	4/5/2022	N/A	4/20/2022	4/8/2022	GAA	23,100.00	23,100.00		21,000.00	21,000.00		
	Van Rental Services for the 2022 Spiritual Wellness to be held on April 8, 2022	FAD / HR	NP-SVP	N/A	N/A	N/A	N/A	4/1/2022	N/A	N/A	4/1/2022	4/1/2022	N/A	4/8/2022	4/8/2022	GAA	2,500.00	2,500.00		2,000.00	2,000.00		
	DTI Dry Seal to be used for certificates, special requests, and other important documents	CPD	NP-SVP	N/A	N/A	N/A	N/A	4/12/2022	N/A	N/A	4/13/2022	4/20/2022	N/A	5/31/2022	5/31/2022	GAA	5,500.00	5,500.00		3,800.00	3,800.00		
	Glass Installation for RD's Room Window	FAD	NP-SVP	N/A	N/A	N/A	N/A	4/25/2022	N/A	N/A	4/25/2022	5/18/2022	N/A	6/27/2022	6/27/2022	GAA	14,800.00	14,800.00		11,110.00	11,110.00		
	Supply and Delivery of Roll Up Banners and Tarpauline for the Launching of Creative Konnect on April 22, 2022	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/19/2022	N/A	N/A	4/19/2022	4/20/2022	N/A	4/19/2022	4/19/2022	GAA	11,000.00	11,000.00		8,253.60	8,253.60		
	Courier Services for Transport of DTI - CARP Issued Laptop for R7	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/25/2022	N/A	N/A	4/25/2022	4/28/2022	N/A	5/20/2022	5/20/2022	GAA	10,000.00	10,000.00		8,500.00	8,500.00		
	Steel Filing Cabinet for the Use of COA Auditor	FAD	NP-SVP	N/A	N/A	N/A	N/A	4/29/2022	N/A	N/A	4/29/2022	5/2/2022	N/A	5/13/2022	5/16/2022	GAA	7,000.00	7,000.00		6,095.00	6,095.00		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Repair and Replacement of Parts for DTI Service Vehicle (Toyota Vios Model 2006) including Costs for Labor and Materials	FAD	NP-SVP	N/A	N/A	N/A	N/A	5/11/2022	N/A	N/A	5/11/2022	5/13/2022	N/A	5/30/2022	5/30/2022	GAA	15,000.00	15,000.00		14,930.00	14,930.00		
	Heavy Duty Floor Polisher for the Regional Office Use for Office Maintenance	FAD	NP-SVP	N/A	N/A	N/A	N/A	5/11/2022	N/A	N/A	5/11/2022	5/13/2022	N/A	5/26/2022	5/26/2022	GAA	45,000.00	45,000.00		42,699.75	42,699.75		
	Meals and Venue for the Conduct of 2nd Quarter Face-to-Face EDC Meeting on May 17, 2022	PMSU	NP-SVP	N/A	N/A	N/A	N/A	5/13/2022	N/A	N/A	5/13/2022	5/16/2022	N/A	5/19/2022	6/14/2022	GAA	22,500.00	22,500.00		22,500.00	22,500.00		
	Radiator Assembly for DTI Service Vehicle (Toyota Vios Model 2006)	FAD	NP-SVP	N/A	N/A	N/A	N/A	5/23/2022	N/A	N/A	5/18/2022	5/20/2022	N/A	5/30/2022	5/30/2022	GAA	5,000.00	5,000.00		3,140.00	3,140.00		
	Meals and Snacks for Participants to the Leadership Training on May 23-24, 2022	FAD/HR	NP-SVP	N/A	N/A	N/A	N/A	5/20/2022	N/A	N/A	5/20/2022	5/20/2022	N/A	5/24/2022	5/24/2022	GAA	14,000.00	14,000.00		13,600.00	13,600.00		
	Janitorial Supplies for DTI Regional Office 7 (2nd Quarter)	FAD	NP-SVP	N/A	N/A	N/A	N/A	6/9/2022	N/A	N/A	6/9/2022	6/13/2022	N/A	6/27/2022	6/27/2022	GAA	16,260.00	16,260.00		14,285.00	14,285.00		
	Office Suppliers for DTI Regional Office (2nd Quarter)	FAD	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/13/2022	6/13/2022	N/A	6/21/2022	6/21/2022	GAA	12,990.00	12,990.00		12,929.96	12,929.96		
	Office Suppliers for DTI Regional Office (2nd Quarter) (Not available in PS-DBM)	FAD	NP-SVP	N/A	N/A	N/A	N/A	6/20/2022	N/A	N/A	6/20/2022	6/23/2022	N/A	6/27/2022	6/27/2022	GAA	18,070.00	18,070.00		13,561.40	13,561.40		

Total Alloted Budget of Procurement Activities	1,919,374.00
Total Contract Price of Procurement Actitivites Conducted	1,684,064.14
Total Savings (Total Alloted Budget - Total Contract Price)	235,309.86

0N-GOING PROCUREMENT ACTIVITIES

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Cost Total	Contract Cost MOOE	Contract Cost CO	Remarks
	Supply of Fuel, Oil, Lubricants and Other Accessories for 2022	FAD	NP-SVP	N/A	1/6-1/10	N/A	N/A	1/11/22	N/A	N/A	1/11/22	1/11/22	N/A	ONE YEAR CONTRACT		GAA	342,040.00	342,040.00		326,402.40	326,402.40		
	Supply of Toner / Cartridges with Free Use of Printer for DTI Regional Office Use for CY 2022	FAD	NP-SVP	N/A	1/6-1/10	N/A	N/A	1/27/2022	N/A	N/A	1/27/22	2/8/22	N/A	ONE YEAR CONTRACT		GAA	150,000.00	150,000.00		143,560.00	143,560.00		
	Drinking Water from January to December 2022	FAD	NP-SVP	N/A	N/A	N/A	N/A	1/13/2022	N/A	N/A	1/13/22	1/13/22	N/A	ONE YEAR CONTRACT		GAA	24,000.00	24,000.00		6,720.00	6,720.00		
	Professional Services for Research-Survey on the Cities and Municipalities Competitiveness Indices (CMCI) provided by the DTI-Competitiveness Bureau	IDD	NP-SVP	N/A	2/9 - 2/14	N/A	N/A	3/17/22	N/A	N/A	3/17/22	3/22/21	N/A			GAA	250,000.00	250,000.00		250,000.00	250,000.00		
	Supply, Delivery, Installation, and Commissioning of the Shared Service Facility (SSF) Equipment for the Fabrication Laboratory (FABLAB) at TESDA Regional Training Center (RTC) - Cebu	DTI CPO	Public Bidding	1/27/2022	2/8 - 2/28	2/16/2022	3/1/2022	3/2/22	3/2/22	3/7-3/17	3/24/22	4/27/22	5/2/2022	May 2-July 31 (90days)		GAA	11,694,105.00	11,694,105.00		11,690,105.00	11,690,105.00		
	Repair and Preventive Maintenance Services of Airconditioning units for CY 2022	FAD	NP-SVP	N/A	2/9 - 2/14	N/A	N/A	2/17/22	N/A	N/A	2/17/22	2/23/22	N/A	ONE YEAR CONTRACT		GAA	70,000.00	70,000.00		69,000.00	69,000.00		
	Room Accomodation and Food for DTI Secretary Ramon Lopez re: visit of President Rodrigo R. Duterte for the Pagpapatuloy ng Tamang Pamamahala on March 31, 2022	SDD	NP-SVP	N/A	N/A	N/A	N/A	3/29/2022	N/A	N/A	3/29/2022	3/29/2022				GAA	11,000.00	11,000.00		10,500.00	10,500.00		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Drinking Water from May to December 2022 for DTI Regional Office 7	FAD	NP-SVP	N/A	N/A	N/A	N/A	5/19/2022	N/A	N/A	5/19/2022	5/19/2022		ONE YEAR CONTRACT		GAA	17,000.00	17,000.00		11,900.00	11,900.00		
	Van Rental Services for the SSF Monitoring and Evaluation of SSF Projects	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/26/2022	N/A	N/A	5/26/2022	5/27/2022				GAA	33,500.00	33,500.00		32,000.00	32,000.00		
	Space Rental for the OTOP Regional Trade on June 21 - 26, 2022 in Cebu City	SDD	Lease of Venue	N/A	N/A	N/A	N/A	5/31/2022	N/A	N/A	6/1/2022	6/2/2022				GAA	120,000.00	120,000.00		113,900.00	113,900.00		
	Room Accomodation for DTI Staff and Guests re OTOP Regional Trade Fair on June 21-26, 2022	SDD	Lease of Venue	N/A	N/A	N/A	N/A	6/13/2022	N/A	N/A	6/13/2022	6/13/2022				GAA	81,300.00	81,300.00		81,000.00	81,000.00		
	Rental with Installation, Maintenance, and Pull-Out of System Built Booths and Kalibutan Special Setting for the OTOP Regional Trade Fair on June 21-26, 2022	SDD	NP-SVP	N/A	6/4 - 6/7	N/A	N/A	6/8/2022	N/A	N/A	6/8/2022	6/10/2022		6/24/2022	6/24/2022	GAA	250,000.00	250,000.00		217,757.00	217,757.00		
	Buffet Lunch for the Opening Program of the OTOP Regional Trade Fair on June 24, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/13/2022	N/A	N/A	6/13/2022	6/15/2022				GAA	49,000.00	49,000.00		48,650.00	48,650.00		
	Van Rental to Service DTI Staff, Guests and Exhibitors re OTOP Regional Trade Fair on June 21-27, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/13/2022	N/A	N/A	6/13/2022	6/15/2022		7/7/2022	7/7/2022	GAA	49,750.00	49,750.00		49,750.00	49,750.00		
	Tokens for DTI Executives	ORD	NP-SVP	N/A		N/A	N/A	6/13/2022	N/A	N/A	6/13/2022	6/14/2022				GAA	9,800.00	9,800.00		9,400.00	9,400.00		
	Preventive Maintenance for DTI Service Vehicle (Toyota Vios 2006 Model - SFY 436) with Labor and Materials Included	FAD	NP-SVP	N/A		N/A	N/A	6/9/2022	N/A	N/A	6/9/2022	6/9/2022		ONE YEAR CONTRACT		GAA	20,000.00	20,000.00		9,200.00	9,200.00		
	Rental of LCD TV with Movable/Rolling Stand for the Showcasing of MSMEs products/services in the Kalibutan Project on June 24-26, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/16/2022	N/A	N/A	6/16/2022	6/17/2022		6/23/2022	6/23/2022	GAA	45,000.00	45,000.00		44,400.00	44,400.00		
	Supply and Delivery of Boxes with One Color Black Print to be used at the Kalibutan Project Special Setting during the OTOP Regional Trade Fair on June 24-26, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/17/2022	N/A	N/A	6/20/2022	6/20/2022		6/24/2022	6/24/2022	GAA	30,000.00	30,000.00		24,000.00	24,000.00		
	Flower Arrangement for the Ribbon Cutting Ceremony during the OTOP Regional Trade Fair on June 24, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/21/2022	N/A	N/A	6/21/2022	6/22/2022				GAA	10,500.00	10,500.00		10,500.00	10,500.00		
	Office Supplies to be used during the OTOP Regional Trade Fair on June 24-26, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/17/2022	N/A	N/A	6/17/2022	6/20/2022				GAA	2,860.00	2,860.00		2,601.00	2,601.00		
	Black Cloth to be used at the Kalibutan Project Special Setting during the OTOP Regional Trade Fair on June 24-26, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/16/2022	N/A	N/A	6/16/2022	6/17/2022				GAA	2,850.00	2,850.00		2,625.00	2,625.00		
	Printing and Delivery of Collaterals to be used at the Kalibutan Project Special Setting during the OTOP Regional Trade Fair on June 24-26, 2022	SDD	NP-SVP	N/A		N/A	N/A	6/17/2022			6/20/2022	6/20/2022		6/24/2022	6/24/2022	GAA	35,600.00	35,600.00		30,805.00	30,805.00		

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of June 30, 2022

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Venue and Meals for the conduct of Sectoral Consultations / Meetings for the Creative Industry from July to November 2022	SDD	Lease of Venue	N/A		N/A	N/A									GAA	150,000.00	150,000.00		-			
	Labor Charges for Repair of Defective Air Conditioning Units located in NC Area and FAD Area in DTI Regional Office 7	FAD	NP-SVP	N/A		N/A	N/A				6/23/2022	6/23/2022				GAA	10,500.00	10,500.00		10,000.00	10,000.00		
	Total Alloted Budget of On-going Procurement Activities																13,458,805.00						

Prepared by:

ANNE MARIE P. PACATANG
Administrative Officer III

Recommended for Approval by:

MARIE SHERILYN B. GARCES
BAC Chairperson/Asst.

APPROVED:

MARIA ELENA C. ARBON
Regional Director