ANNEX B

Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of June 30, 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	SECURITY SERVICES FROM JANUARY - DECEMBER 2022	MSSU	53 9 NP-SVP		01/04/22			1/11/2022			1/11/2022	1/28/2022	01/11/22	12/31/22	12/31/22	GAA	192,000.00	192,000 00		186,000.00	186,000.00		
	MEALS AND SNACKS FOR NEGOSYO CENTER ASSESSMENT	NC	53 9 NP-SVP					1/11/2022			1/12/2022	1/12/2022		01/14/22	01/14/22	GAA	18,000.00	18,000.00		16,000.00	16,000.00		
	EMERGENCY OFFICE DISINFECTION	MSSU	53 b Emergency					1/24/2022			1/24/2022	1/24/2022		01/24/22	01/24/22	GAA	19,000 00	19,000.00		15,309.00	15,309 00		
	PRINTING SERVICES FOR BN REGISTRATION FORMS AND OTHER DOCUMENTS/FORMS	NC	53 9 NP-SVP					1/28/2022			1/28/2022	1/28/2022		02/15/22	02/15/22	GAA	40,000.00	40,000.00		36,500.00	36,500.00		
	ANNUAL LOAD/CELL CARDS OF NEGOSYO CENTERS FOR INTERNET AND COMMUNICATIONS	NC	53 9 NP-SVP		01/14/22			1/28/2022			1/28/2022	1/28/2022	01/28/22	12/22/22	12/22/22	GAA	144,000.00	144,000 00		144,000.00	144,000.00		
	SEWING SERVICES FOR ANG KALIBUTAN PROJECT PROTOTYPES	OTOP CIB	53 9 NP-SVP					1/28/2022			1/31/2022	2/2/2022		02/28/22	02/28/22	GAA	2,075.00	2,075 00		2,075 00	2,075.00		
	WATER SUPPLY FROM JANUARY - DECEMBER 2022	MSSU	53 9 NP-SVP					2/7/2022			2/7/2022	2/8/2022		12/31/22	12/31/22	GAA	15,120 00	15,120.00		13,440.00	13,440 00		
	VIDEO CONFERENCING PLATFORM SUBSCRIPTION FROM JANUARY - DECEMBER 2022	NC	53 9 NP-SVP					2/7/2022			2/7/2022	2/8/2022		12/31/22	12/31/22	GAA	18,000.00	18,000 00		17,293 66	17,293.66		
	MEALS AND VENUE FOR FOOD SAFETY SEMINAR	SMERA	53 10 Lease of Real Property & Venue					2/9/2022			2/15/2022	2/22/2022		02/28/22	02/28/22	GAA	16,800.00	16,800.00		16,800.00	16,800.00		
	AIRCON MAINTENANCE OF DTI-NOPO FROM JANUARY - DECEMBER 2022	MSSU & NC	53 9 NP-SVP					2/9/2022			2/21/2022	2/23/2022		12/31/22	12/31/22	GAA	40,040.00	40,040 00		29,400.00	29,400.00		
	SNACKS FOR ORIENTATION BRIEFING CARAVAN ON PD 1572 / SRE ACCREDITATION & RA 7394 ON SALES PROMO	CPD	53 9 NP-SVP					2/9/2022			2/10/2022	2/11/2022		02/23/22	02/23/22	GAA	15,473.50	15,473.50		15,296 00	15,296.00		
	MEALS FOR CONSUMERISM AND FAIR TRADE LAWS	CPD	53 9 NP-SVP					2/9/2022			2/10/2022	2/11/2022		02/23/22	02/23/22	GAA	9,195.50	9,195 50		9,195.50	9,195.50		
	NEWSPAPERS SUBSCRIPTION FROM JANUARY - DECEMBER 2022	MSSU	53 9 NP-SVP					2/15/2022			2/16/2022	2/18/2022		12/31/22	12/31/22	GAA	9,360.00	9,360.00		7,296.00	7,296 00		
	COURIER SERVICES FROM JANUARY - DECEMBER 2022	MSSU	53 9 NP-SVP					2/15/2022			2/16/2022	2/18/2022		12/31/22	12/31/22	GAA	33,600.00	33,600.00		32,100.00	32,100.00		
	DTI-NOPO OFFICE AND JANITORIAL SUPPLIES FOR THE FIRST QUARTER OF 2022	MSSU	52 1 B Shopping					2/15/2022			2/16/2022	2/21/2022		03/21/22	03/21/22	GAA	47,255.00	47,255.00		35,937 40	35,937.40		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 1	NSB	53 9 NP-SVP					2/15/2022			2/15/2022	2/15/2022		02/15/22	02/15/22	GAA	9,000.00	9,000.00		6,900 00	6,900 00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 2	PPG	53 9 NP-SVP		02/11/22			2/15/2022			2/16/2022	2/17/2022		02/18/22	02/18/22	GAA	53,400.00	53,400 00		53,400.00	53,400.00		
	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES	MSSU	53 9 NP-SVP		01/21/22			2/17/2022			2/18/2022	2/21/2022		06/17/22	06/17/22	GAA	203,000.00	203,000.00		175,833.20	175,833.20		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES CLUSTER 5	NSB & PPG	53 9 NP-SVP					2/17/2022			2/17/2022	2/21/2022		03/02/22	03/02/22	GAA	42,150.00	42,150 00		36,530 00	36,530.00		
	PRINTING SERVICES FOR LSP-NSB BENEFICIARIES FOR ODETTE-STRICKEN MSMES	NSB / PPG	53 9 NP-SVP					2/17/2022			2/17/2022	2/18/2022		02/21/22	02/21/22	GAA	6,000.00	6,000 00		3,840.00	3,840 00		
	CLEANING/CAR WASH OF OFFICIAL VEHICLES FROM JANUARY - DECEMBER 2022	MSSU	53 9 NP-SVP					2/17/2022			2/18/2022	2/22/2022		12/31/22	12/31/22	GAA	48,000.00	48,000.00		48,000 00	48,000.00		
	VAN RENTAL FOR DISTRIBUTION OF MEALS & LIVELIHOOD KITS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES	NSB & PPG	53 9 NP-SVP		02/11/22			2/17/2022			2/17/2022	2/18/2022		03/09/22	03/09/22	GAA	78,000.00	78,000 00		60,500.00	60,500.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 3	PPG	53 9 NP-SVP		02/11/22			2/17/2022			2/17/2022	2/18/2022		02/22/22	02/22/22	GAA	60,000.00	60,000.00		54,000.00	54,000.00		
	MEALS FOR OTOP ACT SESSION	OTOP	53 9 NP-SVP					2/22/2022			2/22/2022	2/22/2022		02/23/22	02/23/22	GAA	7,000 00	7,000.00		7,000.00	7,000.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES CLUSTER 4	PPG	53 9 NP-SVP					2/23/2022			2/23/2022	2/23/2022		02/24/22	02/24/22	GAA	30,300 00	30,300.00		30,300 00	30,300.00		
	INDUSTRY CLUSTER PROFILING T-SHIRT	BAMBOO	53 9 NP-SVP					2/24/2022			2/24/2022	2/28/2022		03/15/22	03/15/22	GAA	30,000.00	30,000.00		28,500.00	28,500.00		
	MEALS FOR THE STRATEGIC PLANNING WORKSHOP	MSSU	53 9 NP-SVP					2/24/2022			2/25/2022	2/28/2022		03/01/22	03/01/22	GAA	48,000.00	48,000.00		48,000.00	48,000.00		
	VEHICLE RENTAL FOR DISTRIBUTION OF RARCO PRODUCTION MATERIALS & ARC PROFILING	CARP	53 9 NP-SVP					2/24/2022			2/24/2022	2/28/2022		03/02/22	03/02/22	GAA	10,000.00	10,000.00		10,000.00	10,000.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES CLUSTER 6	NSB & PPG	53 9 NP-SVP					2/24/2022			2/28/2022	3/2/2022		03/04/22	03/04/22	GAA	26,850.00	26,850.00		26,850.00	26,850.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES CLUSTER 7	PPG	53 9 NP-SVP					3/2/2022			3/2/2022	3/3/2022		03/07/22	03/07/22	GAA	38,100 00	38,100.00		38,100 00	38,100.00		
	ADVENTURE MAINTENANCE FROM JANUARY - DECEMBER 2022	MSSU	53 9 NP-SVP					3/2/2022			3/8/2022	3/10/2022		12/31/22	12/31/22	GAA	36,000 00	36,000.00		34,000.00	34,000.00		
	NOTARIAL SERVICES FOR DTI-NOPO LEGAL DOCUMENTS	DTI-NOPO	53 9 NP-SVP					3/2/2022			3/2/2022	3/4/2022		3/31/2022	3/31/2022	GAA	41,800.00	41,800.00		41,800.00	41,800.00		
	OFFICE SUPPLIES FOR NEGOSYO CENTERS FOR THE FIRST QUARTER	NC	52 1 B Shopping		01/18/22			3/2/2022			3/2/2022	3/18/2022		03/21/22	03/21/22	GAA	92,164 00	92,164.00		57,477.95	57,477.95		
	INK SUPPLIES FOR NEGOSYO CENTERS	NC	52 1 B Shopping		01/21/22			3/2/2022			3/19/2022	3/20/2022		5/16/22	5/16/22	GAA	115,500.00	115,500.00		79,992 00	79,992.00		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	OTHER SUPPLIES/MATERIALS FOR NEGOSYO CENTERS FOR THE FIRST QUARTER	NC	52 1 B Shopping		01/21/22			3/2/2022			3/2/2022	3/11/2022		04/15/22	04/15/22	GAA	145,775.00	145,775.00		79,788.65	79,788.65		
	QUARTERLY MAINTENANCE OF NISSAN NAVARA	MSSU	50 Direct Contracting					3/2/2022			3/8/2022	3/15/2022		12/31/22	12/31/22	GAA	52,000.00	52,000.00		51,520.00	51,520.00		
	ADOBE SUBSCRIPTION	NC	53 9 NP-SVP					3/2/2022			3/2/2022	3/2/2022		12/31/22	12/31/22	GAA	49,644.00	49,644.00		49,644.00	49,644.00		
	ANNUAL SUPPLY OF LOAD CARDS FOR 2 DRIVERS AND OFFICIAL PHONE	MSSU	52.1 B Shopping					3/7/2022			3/7/2022	3/15/2022		03/21/22	03/21/22	GAA	15,840.00	15,840.00		14,400.00	14,400.00		
	SUPPLIES FOR LSP-NSB BENEFICIARIES FOR ODETTE-STRICKEN MSMES	NSB & PPG	53 9 NP-SVP		02/11/22			3/7/2022			3/7/2022	3/21/2022	03/07/22	03/26/22	03/26/22	GAA	221,850.00	221,850.00		144,652 95	144,652.95		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 8	NSB	53 9 NP-SVP					3/7/2022			3/7/2022	3/8/2022		03/09/22	03/09/22	GAA	15,600.00	15,600.00		7,800.00	7,800.00		
	SURVEY KITS OF ENUMERATORS FOR INDUSTRY CLUSTER PROFILING	BAMBOO	53 9 NP-SVP					3/7/2022			3/15/2022	3/22/2022		03/29/22	03/29/22	GAA	21,000.00	21,000.00		16,430.00	16,430.00		
	LAMINATION SERVICES FOR INDUSTRY CLUSTER PROFILING	BAMBOO	53.9 NP-SVP					3/7/2022			3/7/2022	3/24/2022		03/30/22	03/30/22	GAA	12,000.00	12,000.00		10,000.00	10,000.00		
	MEALS AND VENUE FOR BAGWIS AWARDING	CPD	53.10 Lease of Real Property & Venue					3/11/2022			3/11/2022	3/14/2022		03/15/22	03/15/22	GAA	9,900.00	9,900.00		9,000.00	9,000.00		
	TARPAULIN PRINTING FOR BAGWIS AWARDING AND WORLD CONSUMER RIGHTS DAY	CPD	53 9 NP-SVP					3/11/2022			3/11/2022	3/11/2022		03/14/22	03/14/22	GAA	4,000.00	4,000.00		3,368.00	3,368 00		
	MEALS FOR ROLL IT CONVERGENCE MEETING ON MARCH 17, 2022	SDD - 002	53 9 NP-SVP					3/11/2022			3/15/2022	3/16/2022		03/17/22	03/17/22	GAA	2,500.00	2,500.00		2,500.00	2,500 00		
	MEALS FOR CMCI MEETING ON MARCH 22, 2022	SDD - 002	53 9 NP-SVP					3/11/2022			3/14/2022	3/15/2022		03/22/22	03/22/22	GAA	10,000.00	10,000.00		9,500.00	9,500.00		
	SNACKS FOR BAMBOO IC COUNCIL FIRST QUARTER MEETING ON MARCH 24, 2022	BAMBOO	53 9 NP-SVP					3/11/2022			3/22/2022	4/4/2022		05/06/22	05/06/22	GAA	1,875.00	1,875.00		1,875.00	1,875.00		
	MEALS AND VENUE FOR MANDATORY LABELLING REQUIREMENTS SEMINAR	SMERA	53 9 NP-SVP					3/11/2022			3/22/2022	3/24/2022		03/25/22	03/25/22	GAA	16,800.00	16,800.00		15,000.00	15,000.00		
	REPAIR OF AIRCON FOR MITSUBISHI ADVENTURE	MSSU	53 9 NP-SVP					3/14/2022			3/15/2022	3/16/2022		03/18/22	03/18/22	GAA	27,500.00	27,500.00		26,000.00	26,000.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 9	NSB	53.9 NP-SVP		02/11/22			3/14/2022			3/14/2022	3/15/2022		06/03/22	06/03/22	GAA	69,600.00	69,600.00		69,600.00	69,600.00		
	MAINTENANCE OF NISSAN NAVARA	MSSU	50. Direct Contracting					3/14/2022			3/14/2022	3/17/2022		3/18/2022	3/18/2022	GAA	11,000.00	11,000.00		11,000 00	11,000.00		
	MAINTENANCE OF MITSUBISHI ADVENTURE	MSSU	53.9 NP-SVP					3/14/2022			3/14/2022	3/15/2022		3/19/2022	3/19/2022	GAA	32,000.00	32,000.00		21,700.00	21,700.00		
	MEALS AND VENUE FOR GOOD MANUFACTURING SEMINAR	MSSU	53 10 Lease of Real Property & Venue					3/14/2022			3/21/2022	3/24/2022		4/29/2022	4/29/2022	GAA	16,800.00	16,800.00		15,000.00	15,000.00		
	MEALS FOR THE CONDUCT OF OTOP ACT SESSION IN BAYAWAN CITY	OTOP CTG	53 9 NP-SVP					3/18/2022			3/18/2022	3/18/2022		3/21/2022	3/21/2022	GAA	9,800.00	9,800.00		7,840.00	7,840.00		
	TRAINING SUPPLIES FOR OTOP ACT SESSION IN BAYAWAN CITY	OTOP CTG	52.1.B Shopping					3/18/2022			3/22/2022	3/24/2022		04/04/22	04/04/22	GAA	3,810.00	3,810.00		2,648.80	2,648.80		
	PRINTING OF ROLL-UP STANDEES FOR OTOP ACT SESSION	OTOP CTG	53.9 NP-SVP					3/18/2022			3/18/2022	3/18/2022		3/21/2022	3/21/2022	GAA	5,000.00	5,000.00		4,000.00	4,000.00		
	SUPPLY OF VEHICLE TIRES FOR MITSUBISHI ADVENTURE	MSSU	53.9 NP-SVP					3/18/2022			3/22/2022	3/29/2022		04/12/22	04/12/22	GAA	40,000.00	40,000.00		37,750.00	37,750.00		
	MEALS FOR THE CONDUCT OF DISKWENTO CARAVAN IN BAYAWAN CITY	CPD - 4 2 2	53 9 NP-SVP					3/22/2022			3/25/2022	3/27/2022		04/05/22	04/05/22	GAA	48,000.00	48,000.00		48,000.00	48,000.00		
	FLOWER STAND FOR RIBBON CUTTING CEREMONY OF DISKWENTO CARAVAN IN BAYAWAN CITY	CPD - 4 2 2	53 9 NP-SVP					3/22/2022			3/25/2022	3/27/2022		04/04/22	04/04/22	GAA	2,500.00	2,500.00		2,500.00	2,500.00		
	SUPPLIES FOR DISKWENTO CARAVAN	CPD - 4 2 2	53 9 NP-SVP					3/22/2022			3/22/2022	3/30/2022		03/31/22	03/31/22	GAA	14,900.00	14,900.00		4,337.00	4,337.00		
	MEALS FOR PRICING AND COSTING ACTIVITY IN RARCO, CANLAON CITY	CARP	53 9 NP-SVP					3/22/2022			3/22/2022	3/22/2022		03/23/22	03/23/22	GAA	5,400 00	5,400.00		5,040.00	5,040.00		
	MEALS FOR INTELLECTUAL PROPERTY SEMINAR IN SPFWAC, MANJUYOD	CARP	53 9 NP-SVP					3/22/2022			3/23/2022	3/24/2022		03/25/22	03/25/22	GAA	7,500.00	7,500.00		7,500.00	7,500.00		
	VEHICLE RENTAL FOR INTELLECTUAL PROPERTY SEMINAR IN SPFWAC MANJUYOD	CARP	53 9 NP-SVP					3/22/2022			3/23/2022	3/24/2022		03/25/22	03/25/22	GAA	6,500.00	6,500.00		6,500.00	6,500.00		
	MEALS AND VENUE FOR SANITATION STANDARD OPERATING PROCEDURES TRAINING	SMERA	53 10 Lease of Real Property & Venue					3/22/2022			3/25/2022	4/21/2022		05/20/22	05/20/22	GAA	33,600.00	33,600 00		30,000.00	30,000.00		
	MEALS FOR JOINT COFFEE AND CACAO COUNCIL MEETING	IC COFFEE	53 9 NP-SVP					3/30/2022			3/31/2022	4/4/2022		04/06/22	04/06/22	GAA	6,000.00	6,000 00		5,500.00	5,500.00		
	PRINTING OF POLYCARBONATE ID FOR NEGOSYO CENTER COUNSELLORS & PPG SUPPORT STAFF	NC	53 9 NP-SVP					3/30/2022			3/30/2022	4/1/2022		04/04/22	04/04/22	GAA	2,100.00	2,100 00		1,500.00	1,500.00		
	REPLACEMENT OF BALL JOINT AND RUBBER VEHICLE FLOOR MATTING FOR NISSAN NAVARA	MSSU	53 9 NP-SVP					3/30/2022			3/31/2022	4/6/2022		04/20/22	04/20/22	GAA	20,000 00	20,000.00		20,000.00	20,000.00		
	PRINTING OF SIGNAGES FOR DISKWENTO CARAVAN	CPD - 4 2 2	53 9 NP-SVP					3/30/2022			4/1/2022	4/1/2022		04/04/22	04/04/22	GAA	2,000.00	2,000 00		1,200.00	1,200.00		
	CATERING SERVICES FOR QUARTERLY PROVINCIAL MANAGEMENT REVIEW AND SPIRITUAL WELLNESS	MSSU	53 9 NP-SVP					4/5/2022			4/5/2022	4/6/2022		04/08/22	04/08/22	GAA	35,872 00	35,872 00		35,720.00	35,720.00		

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	SNACKS FOR CEREMONIAL TURN-OVER FOR ANG KALIBUTAN BENEFICIARIES	OTOP CIB	53.9 NP-SVP					4/7/2022			4/7/2022	4/8/2022		04/11/22	04/11/22	GAA	4,950.00	4,950.00		4,950.00	4,950.00		
	WOOD BEADS FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	53.9 NP-SVP					4/20/2022			4/26/2022	4/26/2022		04/29/22	04/29/22	GAA	665.00	665.00		665.00	665.00		
	SUPPLIES/MATERIALS FOR ANG KALIBUTAN PROJECT - GARNISH	OTOP CIB	53.9 NP-SVP					4/20/2022			4/20/2022	4/21/2022		04/26/22	04/26/22	GAA	1,860.00	1,860.00		1,613.60	1,613.60		
	BAGS FOR ANG KALIBUTAN PROJECT PROTOTYPES	OTOP CIB	53.9 NP-SVP					4/20/2022			4/20/2022	4/21/2022		04/26/22	04/26/22	GAA	4,200.00	4,200.00		4,200.00	4,200.00		
	VEHICLE RENTAL FOR ANG KALIBUTAN PROJECT LAUNCHING AT CEBU CITY	OTOP CIB	53.9 NP-SVP					4/20/2022			4/25/2022	5/17/2022		06/26/22	06/26/22	GAA	10,000.00	10,000.00		10,000.00	10,000.00		
	BAMBOO STAMPS AND VASES FOR ANG KALIBUTAN PROJECT	OTOP CIB	53.9 NP-SVP					4/20/2022			4/22/2022	4/25/2022		04/26/22	04/26/22	GAA	19,820.00	19,820.00		19,620.00	19,620.00		
	MEALS FOR DIGITALIZATION WORKSHOP (CARP TRAINING)	CARP	53.9 NP-SVP					4/26/2022			4/27/2022	4/27/2022		04/28/22	04/28/22	GAA	12,000.00	12,000.00		10,000.00	10,000.00		
	AIRCON MAINTENANCE OF NEGOSYO CENTERS - FIELD OFFICES (CLUSTE	NC	53.9 NP-SVP					4/26/2022			4/27/2022	4/27/2022		04/29/22	04/29/22	GAA	10,000.00	10,000.00		3,500.00	3,500.00		
	PRINTING OF SINTRA BOARD & VINYL STICKER FOR CPD CITIZEN'S CHARTER	CPD 4.2.2	53.9 NP-SVP					4/26/2022			4/27/2022	4/27/2022		05/02/22	05/02/22	GAA	12,000.00	12,000.00		10,989.00	10,989.00		
	MEALS FOR THE CONDUCT OF STRATEGIC PLANNING FOR STARTUPS WITH SU TBI	R7	53.9 NP-SVP					5/6/2022			5/6/2022	5/6/2022		05/10/22	05/10/22	GAA	10,000.00	10,000.00		10,000.00	10,000.00		
	REPAIR OF DTI-NOPO SIGNAGES	MSSU	53.9 NP-SVP					5/23/2022			5/24/2022	5/25/2022		06/22/22	06/22/22	GAA	15,000.00	15,000.00		14,895.00	14,895.00		
	SUPPLY OF TELEPHONES FOR DTI-NOPO	MSSU	53.9 NP-SVP					5/23/2022			5/24/2022	5/25/2022		05/26/22	05/26/22	GAA	9,500.00	9,500.00		7,239.00	7,239.00		
	SNACKS FOR MONEY TALKS: FINANCIAL MANAGEMENT SEMINAR	NC	53.9 NP-SVP					5/24/2022			5/24/2022	5/25/2022		06/14/22	06/14/22	GAA	9,000.00	9,000.00		6,900.00	6,900.00		
	MEALS FOR OTOP ACT SESSION ON MAY 27, 2022 (BATCH 3)	OTOP CTG	53.9 NP-SVP					5/24/2022			5/24/2022	5/25/2022		05/27/22	05/27/22	GAA	8,750.00	8,750.00		8,250.00	8,250.00		
	MEALS FOR ONE-ON-ONE DESIGN CONSULTATION ON PACKAGING & LABELLING	OTOP CTG	53.9 NP-SVP					5/24/2022			5/24/2022	5/25/2022		05/26/22	05/26/22	GAA	8,750.00	8,750.00		8,000.00	8,000.00		
	REPAIR OF NC OFFICES' INTERIOR AND EXTERIOR SIGNAGES	NC	53.9 NP-SVP		05/09/22			5/30/2022			5/31/2022	6/1/2022		06/24/22	06/24/22	GAA	70,000.00	70,000.00		67,500.00	67,500.00		
	SCARF AND LEATHER STRAP FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	53.9 NP-SVP					5/30/2022			5/31/2022	6/8/2022		06/10/22	06/10/22	GAA	3,000.00	3,000.00		2,419.50	2,419.50		
	MEALS AND VENUE FOR CAPABILITY BUILDING ON SHELF-LIFE DETERMINATION OF PROCESSED FOOD	SMERA	53.9 NP-SVP					5/30/2022			5/31/2022	6/8/2022		06/24/22	06/24/22	GAA	33,600.00	33,600.00		22,000.00	22,000.00		
	SUPPLY OF OFFICE EQUIPMENT/FIXTURES FOR DTI-NOPO	MSSU	53.9 NP-SVP					5/30/2022			5/31/2022	6/8/2022		06/24/22	06/24/22	GAA	42,500.00	42,500.00		41,352.00	41,352.00		
	MEALS AND VENUE FOR DOCUMENTATION-WRITESHOP FOR FDA LICENSE-TO-OPERATE APPLICATION REQUIREMENTS	NC - SMERA	53.9 NP-SVP					5/30/2022			5/31/2022	6/8/2022		07/22/22	07/22/22	GAA	33,600.00	33,600.00		22,000.00	22,000.00		
	MEALS AND VENUE FOR DOCUMENTATION-WRITESHOP FOR FDA CERTIFICATE OF PRODUCT REGISTRATION APPLICATION REQUIREMENTS	NC - SMERA	53.9 NP-SVP					5/30/2022			5/31/2022	6/8/2022		08/26/22	08/26/22	GAA	30,100.00	30,100.00		16,500.00	16,500.00		
	DTI-NOPO OFFICE AND JANITORIAL SUPPLIES FOR THE SECOND QUARTER OF 2022	MSSU	53.9 NP-SVP					6/6/2022			6/7/2022	6/8/2022		06/10/22	06/10/22	GAA	23,820.00	23,820.00		21,907.15	21,907.15		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - ZAMBOANGUITA	NSB	53.9 NP-SVP					6/6/2022			6/7/2022	6/8/2022		06/09/22	06/09/22	GAA	7,800.00	7,800.00		7,800.00	7,800.00		
	OFFICE & JANITORIAL SUPPLIES FOR NC OFFICES FOR SECOND QUARTER OF 2022	NC	53.9 NP-SVP					6/7/2022			6/7/2022	6/8/2022		06/15/22	06/15/22	GAA	47,300.00	47,300.00		44,952.45	44,952.45		
	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES (2ND SEM)	MSSU	53.9 NP-SVP		06/08/22			6/16/2022			6/16/2022	6/17/2022		12/31/22	12/31/22	GAA	189,836.45	189,836.45		189,836.45	189,836.45		
	MEALS AND VENUE FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	53.10 Lease of Real Property and Venue					6/16/2022			6/17/2022	6/20/2022		06/23/22	06/23/22	GAA	25,200.00	25,200.00		25,100.00	25,100.00		
	TARPAULIN PRINTING FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	53.9 NP-SVP					6/16/2022			6/17/2022	6/20/2022		06/21/22	06/21/22	GAA	1,800.00	1,800.00		1,440.00	1,440.00		
	SUPPLIES FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	53.9 NP-SVP					6/16/2022			6/17/2022	6/21/2022		06/21/22	06/21/22	GAA	3,150.00	3,150.00		1,907.15	1,907.15		
	RISOGRAPHING OF SURVEY FORMS FOR COFFEE, CACAO, BAMBOO & PFN INDUSTRY CLUSTERS FOR PROFILING	CPD	53.9 NP-SVP					6/16/2022			6/17/2022	6/20/2022		06/24/22	06/24/22	GAA	20,800.00	20,800.00		20,800.00	20,800.00		
	ELECTRICAL SUPPLIES FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53.9 NP-SVP					6/16/2022			6/17/2022	6/20/2022		06/21/22	06/21/22	GAA	27,004.63	27,004.63		24,798.75	24,798.75		
	SUPPLY OF TEXTILES FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53.9 NP-SVP					6/16/2022			6/17/2022	6/20/2022		07/07/22	07/07/22	GAA	16,050.00	16,050.00		15,800.00	15,800.00		
	REPAIR OF DISPLAY PANELS-TABLES & TIERS FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53.9 NP-SVP					6/16/2022			6/17/2022	6/21/2022		06/30/22	06/30/22	GAA	25,000.00	25,000.00		24,000.00	24,000.00		
	TOKENS FOR RESOURCE PERSONS FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	53.9 NP-SVP					6/16/2022			6/17/2022	6/20/2022		06/21/22	06/21/22	GAA	2,000.00	2,000.00		1,933.00	1,933.00		
	BOXES FOR OVERSIZED PRODUCTS FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	53.9 NP-SVP					6/16/2022			6/17/2022	6/20/2022		06/22/22	06/22/22	GAA	4,500.00	4,500.00		3,184.05	3,184.05		
	SEWING SERVICES FOR REVERSIBLE BAGS FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	53.9 NP-SVP					6/16/2022			6/17/2022	6/20/2022		06/22/22	06/22/22	GAA	3,500.00	3,500.00		3,500.00	3,500.00		

ANNEX B

Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of June 30, 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	MEALS FOR GOOD MANUFACTURING PRACTICES SEMINAR FOR AGRARIAN REFORM BENEFICARIES ORGANIZATIONS (ARBOs) - 1ST RUN [AMLAN]	CARP	53 9 NP-SVP					6/24/2022			6/24/2022	6/24/22		06/27/22	06/27/22	GAA	10,500 00	10,500 00		10,500 00	10,500.00		
	MEALS FOR GOOD MANUFACTURING PRACTICES SEMINAR FOR AGRARIAN REFORM BENEFICARIES ORGANIZATIONS (ARBOs) - 2ND RUN [LA LIBERTAD]	CARP	53.9 NP-SVP					6/24/2022			6/24/2022	6/24/22		06/28/22	06/28/22	GAA	10,500 00	10,500 00		10,500 00	10,500 00		
	PRINTING COLLATERALS FOR EXPERIENCE 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53 9 NP-SVP					6/24/2022			6/24/2022	6/27/22		06/29/22	06/29/22	GAA	25,000.00	25,000 00		22,055 00	22,055 00		
	MEALS AND VENUE FOR SANITATION STANDARD OPERATING PROCEDURES SEMINAR FOR AGRARIAN REFORM BENEFICARIES ORGANIZATIONS (ARBOs) ASSISTED IN NEGROS ORIENTAL	CARP	53 9 NP-SVP					6/27/2022			6/28/2022	6/30/2022		07/08/22	07/08/22	GAA	35,000 00	35,000 00		34,860.00	34,860.00		
	SNACKS FOR ORIENTATION BRIEFING ON DAO 21-6 FOR SURVEY	BAMBOO IC	53.9 NP-SVP					6/27/2022			6/28/2022	6/30/2022		07/05/22	07/05/22	GAA	4,500.00	4,500 00		4,050 00	4,050 00		
	VENUE RENTAL FOR EXPERIENCE CREATIVES FAIR X NEGROS FOOD FAIR (A)	OTOP	53.10 Lease of Real Property & Venue					6/27/2022			6/28/2022	6/29/2022		07/07/22	07/07/22	GAA	115,000 00	115,000 00		107,896 80	107,896.80		
	VENUE RENTAL FOR EXPERIENCE 6200 PADAYON (B)	OTOP	53.10 Lease of Real Property & Venue					6/27/2022			6/28/2022	6/29/2022		07/28/22	07/28/22	GAA	10,000 00	10,000 00		9,408 00	9,408 00		
	FLOWER SET-UP FOR OPENING CEREMONY OF EXPERIENCE 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53.9 NP-SVP					6/27/2022			6/28/2022	6/29/2022		07/01/22	07/01/22	GAA	7,500 00	7,500.00		3,500 00	3,500 00		
	FABRICATION & DELIVERY OF 3-LEVEL COFFEE COUNTER FOR EXPERIENCE 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53 9 NP-SVP					6/27/2022			6/28/2022	6/29/2022		06/30/22	06/30/22	GAA	27,471 00	27,471 00		27,000 00	27,000 00		
	SUPPLY OF TISSUE PAPERS FOR DTI-NOPO	MSSU	53.9 NP-SVP					6/27/2022			6/28/2022	6/29/2022		12/31/22	12/31/22	GAA	21,700 00	21,700 00		20,528 64	20,528 64		
	SNACKS FOR OPENING CEREMONY OF EXPERIENCE 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53 9 NP-SVP					6/29/2022			6/29/2022	6/30/2022		07/01/22	07/01/22	GAA	30,000 00	30,000 00		30,000 00	30,000 00		
	RENTAL OF SOUND SYSTEM FOR EXPERIENCE 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53.9 NP-SVP					6/29/2022			6/29/2022	6/29/2022		06/30/22	06/30/22	GAA	18,000 00	18,000 00		18,000 00	18,000 00		
	SUPPLY OF SPRAY PAINT FOR RISER & COFFEE TABLE OF EXPERIENCE 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	53 9 NP-SVP					6/29/2022			6/29/2022	6/29/2022		06/30/22	06/30/22	GAA	1,500 00	1,500 00		1,020 00	1,020 00		
	LOCAL BAND FOR EXPERIENCE 6200 X NEGROS ORIENTAL TRADE FAIR	OTOP	53 6 a. ARTISTIC					6/29/2022			6/29/2022	6/30/2022		07/01/22	07/01/22	GAA	10,000 00	10,000 00		10,000 00	10,000 00		
	EMCEE FOR EXPERIENCE 6200 X NEGROS ORIENTAL TRADE FAIR	OTOP	53.6.a. ARTISTIC					6/29/2022			6/29/2022	6/30/2022		07/01/22	07/01/22	GAA	5,000 00	5,000 00		5,000 00	5,000 00		
	Total Alloted Budget of Procurement Activities																***3,652,576.08***						
	Total Contract Price of Procurement Activities Conducted																***3,190,350.65***						
	Total Savings (Total Alloted Budget - Total Contract Price)																***462,225.43***						
ON-GOING PROCUREMENT ACTIVITIES																							
	ADDITIONAL NOTARIAL SERVICES (2ND BATCH)	MSSU	53 9 NP-SVP													GAA	18,950 00	18,950 00					ONGOING CANVASS
	Total Alloted Budget of On-going Procurement Activities																***18,950.00***						

Prepared by:

SMILEY S. BINARAO
BAC Clerk

Reviewed by:

KRYSTLE JADE R. BATO
BAC Secretariat

Recommended for Approval by:

BEBELYN T. BORONGAN
BAC Vice-Chairperson/CTIDS

Approved by: Approved by:

NIMFA M. VIRTUCIO
Provincial Director