

ANNEX B

Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of June 30, 2022)

Code (UACS/FAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Advs/Post of IB	Pre-Inv Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE
COMPLETED PROCUREMENT ACTIVITIES																						
JANUARY																						
	Procurement of Air Purifier Replacement Filter	FAS	NP-SVP	n/a	1/26/22	n/a	n/a	2/18/22	n/a	n/a	2/21/22	2/22/22	n/a	03/07/2022	03/08/2022	GAA	80,000.00	80,000.00	N/A	75,960.00	75,960.00	N/A
	Supply, Pull-out and Install Various Parts of Mitsubishi Adventure with plate # SKE-886	FAS	NP-SVP	n/a	n/a	n/a	n/a	02/03/2022	n/a	n/a	2/18/22	2/18/22	n/a	2/18/2022	2/15/2022	GAA	34,000.00	34,000.00	N/A	15,760.00	15,709.00	N/A
	Meals/snacks (jam snack, lunch, pm snack) for the Diskweto Caravan on Feb. 12, 2022 in Poblacion, Argao, Cebu	CPD	NP-SVP	n/a	n/a	n/a	n/a	02/08/2022	n/a	n/a	02/10/2022	02/10/2022	n/a	02/12/2022	03/12/2022	GAA	28,125.00	28,125.00	N/A	28,125.00	28,125.00	N/A
	Supply and Delivery of Meals for the PMRM from February to November 2022	MIS	NP-SVP	n/a	n/a	n/a	n/a	02/03/2022	n/a	n/a	03/04/2022	02/07/2022	n/a	Feb-Nov.	Feb 7, March 1, April 8, May 11, June 13	GAA	49,500.00	49,500.00	N/A	49,500.00	49,500.00	N/A
	Refilling of Freon/Refrigerant and cleaning of the Panasonic Airconditioning Unit (Model No. CW-SC24SEPH) in Negosyo Center Tudela	NC/SDD	NP-SVP	n/a	n/a	n/a	n/a	02/03/2022	n/a	n/a	02/08/2022	02/08/2022	n/a	02/11/2022	02/11/2022	GAA	3,000.00	3,000.00	N/A	3,000.00	3,000.00	N/A
	Tarpaulin for Diskweto Caravan in Argao and Pinamunogan, Cebu	CPD	NP-SVP	n/a	n/a	n/a	n/a	02/03/2022	n/a	n/a	02/08/2022	02/08/2022	n/a	02/10/2022	02/10/2022	GAA	6,640.00	6,640.00	N/A	4,160.00	4,160.00	N/A
	1 Qtr. CY 2022 Various Common Office Supplies	FAS	NP-SVP	n/a	02/03/2022	n/a	n/a	2/18/22	n/a	n/a	2/21/22	2/23/22	n/a	2/28/2022	2/28/2022	GAA	118,334.00	118,334.00	N/A	97,893.00	97,893.00	N/A
FEBRUARY																						
	Van rental for CPO Activities from February to June 2022	SDD	NP-SVP	n/a	02/18/2022	n/a	n/a	2/18/22	n/a	n/a	2/21/22	2/22/22	n/a	Feb - June	5/29/2022	GAA	500,000.00	500,000.00	N/A	500,000.00	500,000.00	N/A
	Dri-fit Jersey Shirt for members of the Cebu Bamboo Industry Development Council during conduct of projects or activities	SD/DCAR	NP-SVP	n/a	n/a	n/a	n/a	2/23/22	n/a	n/a	2/28/22	03/03/2022	n/a	3/14/2022	3/14/2022	GAA	17,500.00	17,500.00	N/A	15,750.00	15,750.00	N/A
	Wireless Mouse	FAS	NP-SVP	n/a	n/a	n/a	n/a	2/18/22	n/a	n/a	2/21/22	2/23/22	n/a	03/02/2022	3/2/22	GAA	7,500.00	7,500.00	N/A	6,900.00	6,900.00	N/A
	Labor and Parts for the Repair 1 unit Seiko Bundy	FAS	Direct Contracting	n/a	n/a	n/a	n/a	02/08/2022	n/a	n/a	n/a	2/28/2022	n/a	03/02/2022	03/02/2022	GAA	2,095.00	2,095.00	N/A	2,095.00	2,095.00	N/A
	80 Roll-up Banners with stands for the LSP-NSB, DTI-PPG, and Negosyo Centers 20 LSP-NSB and DTI-PPG Backdrop	SDD	NP-SVP	n/a	02/11/2022	n/a	n/a	2/23/22	n/a	n/a	2/28/22	03/03/2022	n/a	3/15/2022	3/15/2022	GAA	200,000.00	200,000.00	N/A	169,720.00	169,720.00	N/A
	KF94 Face Protective Mask (no Adult, pck of 5, Color: White & Black) Disposable Face Mask, 3 ply, ultra fluid resistant, Latex free earloops, color: Blue, box of 50's	FAS	NP-SVP	n/a	02/23/2022	n/a	n/a	3/18/22	n/a	n/a	3/21/22	3/29/22	n/a	4/8/22	4/15/2022	GAA	50,800.00	50,800.00	N/A	27,750.00	27,750.00	N/A
	Alcohol Ethyl, 1 gallon, Scented, Approx. 4lts./gal.	FAS	NP-SVP	n/a	n/a	n/a	n/a	03/03/2022	n/a	n/a	03/04/2022	03/07/2022	n/a	03/08/2022	03/09/2022	GAA	31,200.00	31,200.00	N/A	21,000.00	21,000.00	N/A
	Supply and Labor for repair of Toyota Innova with plate #131264	FAS	Direct Contracting	n/a	n/a	n/a	n/a	2/18/22	n/a	n/a	n/a	03/02/2022	n/a	3/22/22	3/22/22	GAA	22,000.00	22,000.00	N/A	20,953.00	20,953.00	N/A

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Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity										Source of Funds	ABC (P/P)			Contract Cost (P/P)			Remarks (Explaining changes from the APP)		
					Advs/Post of IB	Pre-Qual	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	
	Interleave Bathroom Tissue 2 ply, 400 sheets, 48 rolls/bx. Hand Towel Roll (5'x10ft) 140 meters	FAS	NP-SVP	n/a	n/a	n/a	n/a	3/18/22	n/a	n/a	3/21/22	3/31/22	n/a	5/24/2022	5/24/2022	GAA	31,500.00	31,500.00	NA	29,880.00	29,880.00	NA		
	Supply and Delivery of Smart and Globe Prepaid Internet Cards	SDD	NP-SVP	n/a	3/10/22	n/a	n/a	03/08/2022	n/a	n/a	03/09/2022	3/14/22	n/a	3/28/2022	3/28/2022	GAA	130,000.00	130,000.00	NA	129,740.00	129,740.00	NA		
	March																							
	Side Mirror (Left) for Suzuki APV	FAS	NP-SVP	n/a	n/a	n/a	n/a	3/15/22	n/a	n/a	3/15/22	3/22/2022	n/a	05/11/2022	05/11/2022	GAA	3,000.00	3,000.00	NA	2,292.00	2,292.00	NA		
	Replacement Battery NS60 (For Trade-in Old Unit) Suzuki APV	FAS	NP-SVP	n/a	n/a	n/a	n/a	03/08/2022	n/a	n/a	03/09/2022	3/22/22	n/a	03/11/2022	03/11/2022	GAA	6,200.00	6,200.00	NA	5,840.00	5,840.00	NA		
	Supply and Delivery of 50 pieces Ordinary LED Bulbs Daylight for Negosyo Center Non-Operating Drop Ceiling Light Bulbs	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a	04/05/2022	n/a	n/a	04/08/2022	04/08/2022	n/a	6/15/2022	6/15/2022	GAA	7,000.00	7,000.00	NA	5,460.00	5,460.00	NA		
	Hauling Service - Disassembly and transportation of OTOP Hub Kiosk from Plot 1 to City-rented warehouse in Tungkil, Minglanilla	SDD	NP-SVP	n/a	n/a	n/a	n/a	3/29/22	n/a	n/a	3/31/22	04/05/2022	n/a	4/26/2022	4/26/2022	GAA	40,000.00	40,000.00	NA	35,000.00	35,000.00	NA		
	Rechargeable Battery, Double A, 2000-2500 mAh, pck of 2	FAS	NP-SVP	n/a	n/a	n/a	n/a	05/06/2022	n/a	n/a	05/10/2022	5/16/22	n/a	5/31/22	5/31/22	GAA	19,500.00	19,500.00	NA	18,500.00	18,500.00	NA		
	Honorarium of the Resource Speaker for the conduct of two (2) days Business 101 Seminar for the Agrarian Reform Beneficiaries Organizations of the 8 ARCs on March 29-30, 2022.	CARP	NP-SVP	n/a	n/a	n/a	n/a	3/25/22	n/a	n/a	3/28/22	3/28/22	n/a	3/30/22	3/30/22	GAA	16,000.00	16,000.00	NA	16,000.00	16,000.00	NA		
	Supply and Delivery of Meats & AM P/B snacks for the training and seminars in Tuburan, Medellin, Tabuelan, Bogo City and Daanbantayan, Cebu	CARP	NP-SVP	n/a	n/a	n/a	n/a	3/25/22	n/a	n/a	3/28/2022	3/29/22	n/a	3/30/22	3/30/22	GAA	39,800.00	39,800.00	NA	37,200.00	37,200.00	NA		
	Supply and Delivery of Meats & AM snack for the training and seminars in Naga City, Pinarungajan, Toledo City, and Asturias, Cebu	CARP	NP-SVP	n/a	n/a	n/a	n/a	3/25/22	n/a	n/a	3/28/2022	3/29/22	n/a	3/30/22	3/30/22	GAA	33,800.00	33,800.00	NA	33,200.00	33,200.00	NA		
	Supply and Delivery of Meats & AM snack for the training and seminars in Bardi, Ronda, Argao, Carcar City, and Aloguinsan	CARP	NP-SVP	n/a	n/a	n/a	n/a	3/25/22	n/a	n/a	3/28/2022	3/29/22	n/a	March - May	3/30/22, 4/29/22, 5/4/22	GAA	39,000.00	39,000.00	NA	37,700.00	37,700.00	NA		
	Supply and Labor for Replacement parts for the repair of Toyota Innova with plate # 131294	FAS	DIRECT CONTRACTING	n/a	n/a	n/a	n/a	3/22/22	n/a	n/a	n/a	3/31/2022	n/a	04/12/2022	04/12/2022		25,000.00	25,000.00	NA	24,286.36	24,286.36	NA		

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Code (LUCSA/PAP)	Procurement Program/Project	FMCO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)		
				Pre-Proc Code/Score	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/opens of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO
	Supply and Delivery of Meals & AM snack for the conduct of Cost Accounting and Financial Accounting for Small Scale MSMEs/ ARBs in Bonbon SARC in Cebu City in April 2022 (1 day)	CARP	NP-SVP	n/a	n/a	n/a	n/a	04/12/2022	n/a	n/a	04/12/2022	4/14/22	n/a	4/18/2022	4/18/2022	GAA	5,200.00	5,200.00	N/A	5,000.00	5,000.00	N/A	
	Supply and Delivery of Meals & AM Snack for the IT training and seminars in Sogod, Borbon, Carmen, Danao City and Liloan Cebu.	CARP	NP-SVP	n/a	n/a	n/a	n/a	04/12/2022	n/a	n/a	4/13/22	4/14/22	n/a	April 19 & 25	April 19 & 25	GAA	48,800.00	48,800.00	N/A	45,000.00	45,000.00	N/A	
	Supply and Delivery of Meals & AM snack for the IT training and seminars in Bogo City, Cebu	CARP	NP-SVP	n/a	n/a	n/a	n/a	04/12/2022	n/a	n/a	4/13/22	4/21/22	n/a	4/27/2022	4/27/2022	GAA	10,400.00	10,400.00	N/A	8,064.00	8,064.00	N/A	
	Meals and Venue for the 2022 Spiritual Wellness Seminar on April 7, 2022	FAS	NP-Lease of Venue	n/a	n/a	n/a	n/a	04/04/2022	n/a	n/a	04/05/2022	04/06/2022	n/a	04/07/2022	04/07/2022	GAA	32,500.00	32,500.00	N/A	29,250.00	29,250.00	N/A	
	April																						
	Training fee for the conduct of seven (7) days Developing Marketing Strategies Seminar and Effective Selling Workshop Seminar + Consultancy Activity for the Agrarian Reform Beneficiaries Organizations of the following ARCs on May 4, 6, 10, 12, 13, June 13 & 17, 2022.	CARP	Agency-to-Agency	n/a	n/a	n/a	n/a	N/A	n/a	n/a	n/a	4/21/22	n/a	6/17/2022	6/17/2022	GAA	42,000.00	42,000.00	N/A	42,000.00	42,000.00	N/A	
	Training fee for the conduct of six (6) days Cost Accounting and Financial Accounting for Small Scale Farmers Seminar and Cost Budgeting and Product Costing Seminar + Consultancy Activity for the Agrarian Reform Beneficiaries Organizations of the following ARCs on April 18, 19, 25, 26, 27 & 28, 2022.	CARP	Agency-to-Agency	n/a	n/a	n/a	n/a	N/A	n/a	n/a	n/a	4/21/22	n/a	4/28/22	4/28/22	GAA	36,000.00	36,000.00	N/A	36,000.00	36,000.00	N/A	
	May																						
	Supply and Delivery of Columnar Notebooks and Transparent Plastic Envelope	SDD	NP-SVP	n/a	5/6/22	n/a	n/a	05/12/2022	n/a	n/a	5/17/22	5/18/22	n/a	06/08/2022	06/08/2022	GAA	185,000.00	185,000.00	N/A	185,000.00	185,000.00	N/A	
	Copier Toner Ink for Gestetner DK2430	FAS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/22	n/a	6/13/2022	6/13/2022	GAA	10,802.48	10,802.48	N/A	10,802.48	10,802.48	N/A		
	Various Toners, inkjets for the 2nd Qtr.	FAS	NP-SVP	n/a	n/a	n/a	n/a	06/09/2022	n/a	n/a	6/13/22	6/14/22	n/a	6/17/2022	6/17/2022	GAA	41,350.00	41,350.00	N/A	36,505.00	36,505.00	N/A	
	Various Common Office Supplies for the 2nd Qtr.	FAS	NP-SVP	n/a	5/26/2022	n/a	n/a	06/07/2022	n/a	n/a	06/09/2022	6/16/22	n/a	6/20/22	6/20/22	GAA	70,926.00	70,926.00	N/A	64,379.50	64,379.50	N/A	

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Code (SACS/PAP)	Procurement Program/Project	FNO/End-User	Mode of Procurement	Actual Procurement Activity													ABC (PHF)			Contract Cost (PHF)			Remarks (Explaining changes from the AFP)					
				Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO						
	Meals and Venue for the 75 of Housekeeping Training on June 09, 2022	MSSU	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/06/2022	n/a	06/09/2022	06/09/2022	GAA	18,500.00	18,500.00	N/A	18,102.00	18,102.00	N/A					
	Supply and Delivery of Plaques for the DTI Special Awards for the awarding of four (4) DTI Special Awards for the Talisay Trade Expo 2022 at the Talisay City Hall, City of Talisay, Cebu	SDD	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/09/2022	n/a	6/16/2022	6/16/2022	GAA	10,000.00	10,000.00	N/A	9,200.00	9,200.00	N/A						
	June																											
	Lease of venue with Meals for the Food Safety and Good Manufacturing Practices Seminar on June 2022	SDD	NP-SVP	n/a	n/a	n/a	n/a	6/14/22	n/a	n/a	6/15/22	6/15/22	n/a	6/16/2022	6/16/2022	GAA	22,500.00	22,500.00	N/A	21,000.00	21,000.00	N/A						
	Rectangular Acrylic Seal for Certificate of Continuous Compliance of BAGWIS Awards	CPD	NP-SVP	n/a	n/a	n/a	n/a	5/25/22	n/a	n/a	6/16/22	6/21/22	n/a	6/22/22	6/22/22	GAA	3,750.00	3,750.00	N/A	3,750.00	3,750.00	N/A						
	Certificate Frame for the Bagwis Orientation & Awarding for 2021 Awardees	CPD	NP-SVP	n/a	n/a	n/a	n/a	6/23/22	n/a	n/a	6/24/22	6/24/22	n/a	6/28/2022	6/28/2022	GAA	6,498.00	6,498.00	N/A	2,548.00	2,548.00	N/A						
Total Allotted Budget of Procurement Activities																	2,831,425.49											
Total Contract Price of Procurement Activities Conducted																	2,066,329.29											
Total Savings (Total Allotted Budget - Total Contract Price)																	765,096.20											
ON-GOING PROCUREMENT ACTIVITIES																												
	Clerical Aptitude Test for Government Contractual Applicants	FAS	NP-SVP	n/a	n/a	n/a	n/a	03/08/2022	n/a	n/a	03/08/2022	03/10/2022	n/a	March - Dec.		GAA	10,000.00	10,000.00	N/A	8,000.00	8,000.00	N/A						
	Meals for Trade Promotion Officers of DTI Cebu who are tasked to manage the activities before, during, and after the Talisay Trade Expo 2022 at the Talisay City Hall, City of Talisay, Cebu	SDD	NP-SVP	n/a	n/a	n/a	n/a	06/09/2022	n/a	n/a	6/13/22	6/13/22	n/a	June - July	June 15, 17	GAA	22,000.00	22,000.00	N/A	20,280.00	20,280.00	N/A						
	Training fee for the conduct of twelve (12) days Product Design and Development Activities and Skills Training on Sewing for the Agrarian Reform Beneficiaries Organizations of the II ARCS on June 15-17, July 4-6, July 13-15, July 20-22, 2022	CARP	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/30/2022	n/a	June - July	June 15-17, July 4-6, July 13-15, July 20-22, 2022	GAA	40,000.00	40,000.00	N/A	40,000.00	40,000.00	N/A						
	Lease of venue with Meals for the Negosyo Center Program Mid-Year Assessment and Re-Planning Workshop	SDD/NC	Lease of Venue	n/a	n/a	n/a	n/a	6/24/22	n/a	n/a	6/27/2022	6/28/2022	n/a	June 30-July 1	07/01/2022	GAA	102,000.00	102,000.00	N/A	83,300.00	83,300.00	N/A						
	Venue and Food for the Bagwis Awarding on July 2022	CPD	Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/21/22	6/22/2022	n/a	07/05/2022	07/05/2022	GAA	39,000.00	39,000.00	N/A	36,000.00	36,000.00	N/A						

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Code (SUAC/ PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Adv/Post of Bid	Pre-Bid Conf	Eligibility Check	Sub/Spec of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
																	Total	MOOE	CO	Total	MOOE	CO	
	Supply and Delivery of Meals and Snacks June - September 2022 Bantayan & Santa Fe, Madridejos	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	28,000.00	28,000.00	N/A		-	N/A	
	Supply and Delivery of Meals and Snacks June - September 2022 Consolacion & Lapu-Lapu City, Mandaue City	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	36,750.00	36,750.00	N/A		-	N/A	
	Supply and Delivery of Meals and Snacks June - September 2022 City of Naga & City of Talisay	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	35,400.00	35,400.00	N/A		-	N/A	
	Supply and Delivery of Meals (AM Snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Cebu City	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	20,550.00	20,550.00	N/A		-	N/A	
	Supply and Delivery of meals (AM snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Balamian, Toledo City	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	22,800.00	22,800.00	N/A		-	N/A	
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Barili and Dumaguete	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	17,200.00	17,200.00	N/A		-	N/A	
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June - September 2022 Negosyo Center Poro and San Francisco	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	24,400.00	24,400.00	N/A		-	N/A	
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Tabuelan and Tuburan	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	20,800.00	20,800.00	N/A		-	N/A	
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Aloran	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	13,600.00	13,600.00	N/A		-	N/A	

ANNEX B


Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of June 30, 2022)

Code (SACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Rizal Post of IB	Presid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (P&P)			Contract Cost (P&P)			Remarks (Explaining changes from the AFP)
																	Total	MOOE	CO	Total	MOOE	CO	
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Aranao	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	13,600.00	13,600.00	N/A	-	N/A		
	Supply and Delivery of meals (AM Snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Bogo City	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	19,200.00	19,200.00	N/A	-	N/A		
	Supply and Delivery of MEats (Snacks with drinks) for the following seminars within June-September 2022 Negosyo Center Borbon, Dalaquite, Pilar, Socog	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	14,400.00	14,400.00	N/A	-	N/A		
	Supply and Delivery of meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center City of Cagayan	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	19,200.00	19,200.00	N/A	-	N/A		
	Supply and Delivery of meals (AM snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Zamboanga	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	17,200.00	17,200.00	N/A	-	N/A		
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Zamboanga	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	19,200.00	19,200.00	N/A	-	N/A		
	Supply and Delivery of Meals (AM snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Medellin	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	20,800.00	20,800.00	N/A	-	N/A		
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Pinaragutan	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	17,200.00	17,200.00	N/A	-	N/A		
	Supply and Delivery of Meals (AM snack,lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Sambaon	SDD/NC	NP-SVP	n/a	n/a	n/a	n/a		n/a	n/a			n/a			GAA	17,200.00	17,200.00	N/A	-	N/A		

ANNEX B

Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of June 30, 2022)

Code (BAC/ PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the AFP)				
				Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Satisfy of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Issue to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOGE	CO	Total	MOGE		CO			
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center I Iloilo	SDD/INC	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	17,200.00	17,200.00	NA	-	NA					
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Tubeta	SDD/INC	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	17,200.00	17,200.00	NA	-	NA					
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Talagon	SDD/INC	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	13,600.00	13,600.00	NA	-	NA					
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Maalibao	SDD/INC	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	13,600.00	13,600.00	NA	-	NA					
	Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center San Remigio	SDD/INC	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	17,200.00	17,200.00	NA	-	NA					
**** nothing follows****																	Total Allotted Budget of On-going Procurement Activities			456,300.00	456,300.00					

Prepared by:

 JOSEPHINE C. MIRAZA
 Technical Officer

Recommended for Approval by:

 MARVIC V. AGUILAR
 BAC Chairperson/SDD Division Chief

APPROVED:

 ROSE MAE M. QUINOLA
 Provincial Director