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DEPARTMENT OF TRADE AND INDUSTRY
Regional Office V, Legazpi City

**ANNUAL PROCUREMENT PLAN (APP NON-CSE) FOR FY 2022
OF DTI REGIONAL OFFICE 5**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Team Building Activity/Sports Fest	RO	NP-Small Value	Sept 2022		Sept 2022	Sept 2022	GAA	1,500,000.00	1,500,000.00		Regionwide Activity
	Year-End General Assembly	RO	NP-Small Value	Dec. 2022		Dec. 2022	Dec. 2022	GAA	2,000,000.00	2,000,000.00		Regionwide Activity
	Mid-Year Planning Activity	RO	NP-Small Value	Jun. 2022		Jun. 2022	Jun. 2022	GAA	100,000.00	100,000.00		
	Year-End Planning Activity	RO	NP-Small Value	Dec. 2022		Dec. 2022	Dec. 2022	GAA	150,000.00	150,000.00		
	Security Services for 2022-2024	RO/PO	Bidding	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	2,000,000.00	2,000,000.00		
	MANCOM Meetings	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	100,000.00	100,000.00		
	Quarterly AOS/FAD Staff Meetings	AFMD-RO	NP-Small Value	Jan./Apr./Jul./Oct. 2022		Jan./Apr./Jul./Oct. 2022	Jan./Apr./Jul./Oct. 2022	GAA	50,000.00	50,000.00		
	Covid Related Activities and Expenses	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	250,000.00	250,000.00		Covid Prevention Supplies & Materials; Covid Testing Fee
	Systems Monitoring	RO	NP-Small Value	Aug.-Nov. 2022		Aug.-Nov. 2022	Aug.-Nov. 2022	GAA	100,000.00	100,000.00		
	HR Trainings and Activities	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	1,050,000.00	1,050,000.00		HR Wellness Training; Updates on Procurement Process; Orientation of New Employees; Oath Taking of Newly Hired/Promoted Employees; Salamat Mabuhay & Mgt Turn-over; DTI Anniversary Celebration; SPRINT Award Recognition; Year-End Assembly; Capacity Building Competency Based Trainings; HRMP SB Meeting/Interview; Psche Exam Fee
	Telephone Subscription (Landline, Internet, Cellphone)	RO	Direct Contracting	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	420,000.00	420,000.00		
	Repairs & Maintenance (Office Equipment, IT Equipment, F&F, Building)	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	220,000.00	220,000.00		
	Diesel, Oil & Lubricants Expenses	RO	Direct Contracting	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	400,000.00	400,000.00		
	Repairs & Maintenance of Motor Vehicles	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	150,000.00	150,000.00		
	Transportation & Delivery/Courier Services	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	160,000.00	160,000.00		
	Fidelity, Bonds & Insurance Expenses	RO	Direct Contracting	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	120,000.00	120,000.00		
	Other MOOE	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	550,000.00	550,000.00		Advertising, Printing & Publication, Representation, Subscriptions

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
	Extraordinary and Other Miscellaneous Expenses	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	118,000.00	118,000.00		
	Rental of Motor Vehicle	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	100,000.00	100,000.00		
	Utility Expenses (Electricity & Water)	RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	1,698,000.00	1,698,000.00		
	Office Space Improvement/Refurbishments	RO	NP-Small Value	Mar. - Dec. 2022		Mar. - Dec. 2022	GAA	1,500,000.00	1,500,000.00		
	Surveillance Audit and One DTI Seminars	RO	NP-Small Value	May 2022		May 2022	GAA	400,000.00	400,000.00		
	Insurance of SSF/PPE	RO/POs	Agency to Agency	Jul. 2022		Jul. 2022	GAA	1,500,000.00	1,500,000.00		
	Contract of Service for General Services	RO	Bidding	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	1,600,000.00	1,600,000.00		
	Printing and Conceptualization of Annual Report	ORD-RO	NP-Small Value	Mar. 2022		Mar. 2022	GAA	250,000.00	250,000.00		
	Export and Investment Programs	SDD-RO	NP-Small Value	Feb. - Oct 2022		Feb. - Oct 2022	GAA	1,375,000.00	1,375,000.00		Sustainability Solutions for Expo; OKB online enhancement; representation and tokens; Export promo collateral; Other export requirements/contingency; IDEAL for Bicol
	Industry Cluster Enhancement	SDD-RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	989,550.00	989,550.00		I-LEARN (ICT), Bamboo Showcase; Food Bizdev; Bicol Tourism Tech-Focus Forum/Summit; Communication; Sectoral Meetings/Planning
	MSME Development Program	SDD-RO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	2,375,850.00	2,375,850.00		RILC Activities; Special Sector Fund(Levelling Session III; GAD Planning & Budgeting Guidelines; Printing of the Youth Entrepreneurship Program); MSMED/RSMED; KMME Activity; BizDev; Pili Collective Mark Launching w/ product showcase; OKB Regional Trade Fair Venue Rental; Representation Expenses; BDD Supplies; Travelling Expenses; Zoom Subscription; Localization of Tourism
	OTOP Program	SDD-RO	NP-Small Value	Feb. - Dec. 2022		Feb. - Dec. 2022	GAA	1,050,000.00	1,050,000.00		CPR Registration Activities; Barcode Registration; OKB SM Special Setting; Office Supplies; Office Equipment; Virtual Orientation for Digital Accounting System; Collaboration of DTI-DOST-FDA Assessment; Localization of Footwear
	SSF Program	SDD-RO	NP-Small Value	Feb. - Dec. 2022		Feb. - Dec. 2022	GAA	320,000.00	320,000.00		Local travel expenses; SSF Conference/Assembly; CONNECT TO CREATE/Capacity Building

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				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity Building for Business Counselors	IDD-RO	NP-Small Value	Mar / Jun / Aug 2022		Mar / Jun / Aug 2022	Mar / Jun / Aug 2022	GAA	1,200,000.00	1,200,000.00		
	NC Regional Conference	IDD-RO	NP-Small Value	Nov. 2022		Nov. 2022	Nov. 2022	GAA	500,000.00	500,000.00		
	NC Coaching Seminars	IDD-RO	NP-Small Value	Feb - Oct 2022		Feb - Oct 2022	Feb - Oct 2022	GAA	100,000.00	100,000.00		
	NC Product Development	IDD-RO	NP-Small Value	Apr - Jun 2022		Apr - Jun 2022	Apr - Jun 2022	GAA	200,000.00	200,000.00		
	NC Administrative Expenses	IDD-RO	NP-Small Value	Feb - Oct 2022		Feb - Oct 2022	Feb - Oct 2022	GAA	100,000.00	100,000.00		
	Contract of Service for Business Counselors	IDD-RO	NP-Small Value	Jan-Dec 2022		Jan-Dec 2022	Jan-Dec 2022	GAA	30,000,000.00	30,000,000.00		
	CPD Heads Meetings	CPD-RO	NP-Small Value	Jan/Apr/Jul/Sep/D ec 2022		Jan/Apr/Jul/Sep/D ec 2022	Jan/Apr/Jul/Sep/D ec 2022	GAA	48,000.00	48,000.00		
	Travelling Expenses for RMT	CPD-RO	NP-Small Value	Oct 2022		Oct 2022	Oct 2022	GAA	80,000.00	80,000.00		
	Travelling Expenses for Mediators and Adjudicators	CPD-RO	NP-Small Value	Jan/Apr/Jul/Sep/D ec 2022		Jan/Apr/Jul/Sep/D ec 2022	Jan/Apr/Jul/Sep/D ec 2022	GAA	50,000.00	50,000.00		Office Supplies, representation, Postage
	MOOE for CPD	CPD-RO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	154,500.00	154,500.00		
	Production of Consumer Information Materials	CPD-RO	NP-Small Value	Jun / Oct 2022		Jun / Oct 2022	Jun / Oct 2022	GAA	50,000.00	50,000.00		
	Capability Building for Staff	CPD-RO	NP-Small Value	May/Jun. 2022		May/Jun. 2022	May/Jun. 2022	GAA	85,000.00	85,000.00		
	Conduct of Usapang Negosyo at Konsument 2022	CPD-RO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	450,000.00	450,000.00		
	Conduct Regional Consumerism Challenge	CPD-RO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	55,000.00	55,000.00		
	Consumer Welfare Month Activities	CPD-RO	NP-Small Value	Oct 2022		Oct 2022	Oct 2022	GAA	200,000.00	200,000.00		CWM Activities include advocacy activities in celebration of the Consumer Welfare Month
	Printing & Binding Expenses	AFMD-APO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	7,000.00	7,000.00		
	Newspaper Subscription	AFMD-APO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	7,200.00	7,200.00		
	Utility Expenses (Electricity & Water)	AFMD-APO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	94,720.00	94,720.00		
	Telephone Subscription (landline, internet, Cellphone)	AFMD-APO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	85,760.00	85,760.00		
	Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-APO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	55,850.00	55,850.00		
	Diesel, Oil & Lubricants	AFMD-APO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	70,000.00	70,000.00		
	Repairs & Maintenance of Motor Vehicles	AFMD-APO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	81,000.00	81,000.00		
	Staff Development Training/Organizational Culture	AFMD-APO	NP-Small Value	May 2022		May 2022	May 2022	GAA	60,000.00	60,000.00		
	Year-end Assessment and Planning	AFMD-APO	NP-Small Value	Nov 2022		Nov 2022	Nov 2022	GAA	70,000.00	70,000.00		

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	Provincial Operations Review/Staff Meeting/QA/Surveillance Audit	AFMD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	55,000.00	55,000.00		Investment Forum; Industry Consultation and Planning Workshop; Basics of Exporting; Investment Forum; Franchising Opportunity; Capability Development; VCA of Tourism Sector; Greening the Tourism Sector
	Export & Investment Program	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	226,800.00	226,800.00		Market Encounter with Tourism Establishments; Online booking platforms for Albay Tourism Businesses; Basics of Exporting; Product Dev't. for WTH for Albay Exporters; Training on Exports/Documentation
	Export & Investment Program	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	148,800.00	148,800.00		Industry Planning Sessions w/ Key Players; ProDev for W&H/Web Dev't; Training; Compliance to Food Sanitary and Regulatory Standards; Food BIZDEV; Product/Techno Development; Technology and Selling Mission; VCA Updating; Productivity Enhancement/SS for Producers per firm level; Capacity Dev't./Trade Trainings/Entrepreneurial Skills Enhancement; Product Dev't./Disensyo Ceramica/Market Development; IT Enabled Industry/Start-up Weekend/Market Encounter thru Digitalization; Annual Assessment and Planning Workshop
	Industry Development Program	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	545,250.00	545,250.00		Enterprises Mapping & Profiling; Small & Medium Enterprise Roving Academy; Product Dev't/Skills Enhancement; Provision of Shared Service Facilities; Participation to OKB Trade Fair; Mentor Me Program; Financing Facilitation; Special Sector (GWP2, OFW, KIA, WIA); Bamboo Furniture/Handicraft Fair; Dev't. of New Product Lines out of Local Materials; ProDev for Furniture and Bamboo
	MSME Development	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	GAA	520,000.00	520,000.00		

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	MSME Development	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	389,520.00	389,520.00		Provincial Trade Fair for Furniture and Bamboo, 2020 Food Trends, Food Safety Seminar, Visual Merchandising, Albay Summer Expo 2022, Financing Forum, SS for W&H Producers, Latest Designs, Trends & Forecast, Skills Training on Technical Enhancement, Visual Merchandising
	SSF Related Programs/Trainings/Activities	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	631,810.00	631,810.00		Adopting Greening Strategies, SAOD Trade Fair, Houseware Edition, SAOD Trade Fair, Christmas Edition, SAOD Albay Trade Fair Featuring Disenyo Ceramika, Transfer of SSF Equipment Ownership, SSF Launching, Skills Training for SSF Beneficiaries, Business Continuity Planning
	Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Related Programs/Trainings/Activities	BDD-APO	NP-Small Value / Bidding	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	13,834,106.00	13,834,106.00		Livelihood Started Kits: Entrepreneurial Seminars/Training
	OTOP Next Gen Related Programs/Training/Activities	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	792,660.00	792,660.00		FDA Certification/Nutrifacts/Lab Tests, Packaging & Labeling Projects, Branding Equity Development, Product Development for Disenyo Ceramika, SAOD Quarterly Trade Fair 2022, SAOD OTOP Trade Fairs 2022
	Negosyo Center (NC) Related Programs/Training/Activities	BDD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	1,387,335.00	1,387,335.00		Operations of 15 NCs (Trainings); Entrepreneurial Trainings; Skills Trainings, Investment Forum Franchising Opportunity Seminar, Access to Finance Online Financing Forum, ProDev Packaging and Labelling for Albay Food Processors, Access to Market Saod Trade Fair for Negosyo Center Clients, Raw Materials Inventory Mapping, NC Operations and Maintenance
	Livelihood Seeding Program Negosyo Serbisyo sa Barangay (LSP-NSB) Related Programs/Training/Activities	BDD-APO	NP-Small Value / Bidding	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	2,535,630.00	2,535,630.00		Livelihood Starter Kits: Entrepreneurial Seminars/Training

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	Consumer Protection Programs	CPD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	194,750.00	194,750.00		Monitoring and Enforcement of FTL including consumer complaints handling; Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities;
	Consumer Education and Advocacy Program	CPD-APO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	431,450.00	431,450.00		Briefings/For a/Seminars/Capacity Building Programs/CWM Activities; Networking (LPCC, Consumer Net); Diskrento Caravan; Other MOOE
	Telephone Subscription (Landline, Internet, Cellphone)		NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	128,400.00	128,400.00		
	Utility Expenses (Electricity & Water)		NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	254,400.00	254,400.00		
	General Services		NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	393,744.00	393,744.00		Janitorial; Security; Clerical; Other
	Fidelity, Bonds & Insurance Expenses		NP-Small Value	Mar./May/Nov. 2022		Mar./May/Nov. 2022	Mar./May/Nov. 2022	GAA	30,709.00	30,709.00		
	Newspaper Subscription		NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	6,000.00	6,000.00		
	Travelling Expenses		NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	40,000.00	40,000.00		
	Repairs & Maintenance (Office Equipment, IT Equipment)		NP-Small Value	Feb./Jul. 2022		Feb./Jul. 2022	Feb./Jul. 2022	GAA	10,000.00	10,000.00		
	Repairs & Maintenance of Motor Vehicles		NP-Small Value	Mar/Jun/Sept/Dec 2022		Mar/Jun/Sept/Dec 2022	Mar/Jun/Sept/Dec 2022	GAA	50,000.00	50,000.00		
												Accountable Forms; Office Supplies; Taxes, duties & licenses; Training Expenses; Representation; Legal services; Printing & binding; Postage and deliveries
	Other MOOE		NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	239,100.00	239,100.00		
	Diesel, Oil & Lubricants Expenses		NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	43,132.00	43,132.00		
	Exports & Investments Facilitation		NP-Small Value	Jan/Apr/Jul/Aug/Sep/Oct/Nov 2022		Jan/Apr/Jul/Aug/Sep/Oct/Nov 2022	Jan/Apr/Jul/Aug/Sep/Oct/Nov 2022	GAA	47,000.00	47,000.00		Continued Implementation of BPLS Reforms in Cam Norte; Sectoral Consultation for the Processed Food Sector; Sectoral Consultation Tourism-Support sector; Sectoral Consultation ICT Sector; Sectoral Consultation W&H Sector; Sectoral Consultation Bamboo & Coco Coir Sector
	Industry Cluster Development		NP-Small Value	Feb-Nov. 2022		Feb-Nov. 2022	Feb-Nov. 2022	GAA	40,000.00	40,000.00		Meeting with Industry Players of the Processed Food /cluster; Cluster Activities Tourism-Support Sector; Cluster Activities/Meeting ICT Sector; Cluster activities/meetings W&H Sector; Cluster activities/meetings Coco Coir Sector

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	MSME Development Activity	BDD-CNPO	NP-Small Value	Mar-Dec 2022		Mar-Dec 2022	GAA	61,000.00	61,000.00		Skills Training for the Processed Food Sector, ICT Seminar, Tourism Seminar, Entrepreneurial Training W&H and Bamboo
	OTOP Next Gen Activities	BDD-CNPO	NP-Small Value	Feb-Nov. 2022		Feb-Nov. 2022	GAA	400,000.00	400,000.00		ProDev for the Processed Food Sector, ProDev for W&H and Bamboo Sector, Enhancement of OTOP Hub, OTOP Trade Fair, IPOPHIL Registration Subsidy, FDA LTO Registration Subsidy
	Shared Service Facilities (SSF) Programs	BDD-CNPO	NP-Small Value	Feb-Nov. 2022		Feb-Nov. 2022	GAA	170,000.00	170,000.00		Managerial Training (Processed Food), Managerial Training (Balik Probinsya), Managerial Training (Coco Cor), Skills Training (Fablao), Managerial Training (Fablao), Meetings/Turn-Over, Signages
	LSP-PPG Livelihood Kits	BDD-CNPO	Bidding	Mar & Jun 2022		Mar & Jun 2022	GAA	8,565,000.00	8,565,000.00		
	LSP-PPG Activities	BDD-CNPO	NP-Small Value	Mar-Dec 2022		Mar-Dec 2022	GAA	657,738.00	657,738.00		JOCOS Salary, Enterprise Development, Training, Supplies & Materials, Communications, TEV
	LSP-NSB Livelihood Kits	BDD-CNPO	NP-Small Value	Mar-Jun 2022		Mar-Jun 2022	GAA	1,487,500.00	1,487,500.00		
	LSP-NSB Activities	BDD-CNPO	NP-Small Value	Mar-Jun 2022		Mar-Jun 2022	GAA	202,920.00	202,920.00		LSP-NSB Launching, Kit Distribution
	Comprehensive Agrarian Reform Program (CARP) Activities & Programs	BDD-CNPO	NP-Small Value	Jan.-Nov. 2022		Jan.-Nov. 2022	GAA	217,300.00	217,300.00		Local TEV, Productivity Training, Entrepreneurial/Managerial Training, Supplies & Materials, Communication, Professional Services, Consultancy Services, Other Professional Services, Market Development Activities, Product Development Activities, Other MOOE
	Conduct of Negosyo Center Coaching Sessions	BDD-CNPO	NP-Small Value	Feb/Mar/Jun/Aug/Oct 2022		Feb/Mar/Jun/Aug/Oct 2022	GAA	47,500.00	47,500.00		Coaching on Legal and Financial Matters, Coaching on Marketing and Managerial Matters, Coaching on Legal and Taxation Matters
	Conduct of Negosyo Center Product Development	BDD-CNPO	NP-Small Value	Feb/Mar/Jun/Aug/Oct 2022		Feb/Mar/Jun/Aug/Oct 2022	GAA	60,800.00	60,800.00		ProDev for Food, ProDev for W&H
	Conduct of NC Financing and Investment Forum	BDD-CNPO	NP-Small Value	Jun / Oct 2022		Jun / Oct 2022	GAA	29,400.00	29,400.00		

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	Other MOOE for NCs Cam Norte	BDD-CNPO	NP-Small Value	Jan-Dec 2022		Jan-Dec 2022	Jan-Dec 2022	GAA	336,850.00	336,850.00		NCs Office Supplies; Printing; Travelling Expenses; Internet Expenses; representation; Repair and Maintenance
	Conduct of NC Skills Trainings	BDD-CNPO	NP-Small Value	May-Jul 2022		May-Jul 2022	May-Jul 2022	GAA	160,000.00	160,000.00		NC Daet, Jose Pangariban, Labo, Mercedes, Sta. Elena, Vinzons, Basud, Paracale, Capalonga, San Vicente
	Conduct of NC Managerial Trainings	BDD-CNPO	NP-Small Value	Feb-Nov 2022		Feb-Nov 2022	Feb-Nov 2022	GAA	90,000.00	90,000.00		NC Daet, Jose Pangariban, Labo, Mercedes, Sta. Elena, Vinzons, Basud, Paracale, Capalonga, San Vicente
	Maintenance of CommerceNorte.com	BDD-CNPO	NP-Small Value	Mar 2022		Mar 2022	Mar 2022	GAA	40,000.00	40,000.00		
	Negosyo Center FDA-LTO Subsidy	BDD-CNPO	NP-Small Value	Jul 2022		Jul 2022	Jul 2022	GAA	24,000.00	24,000.00		
	Negosyo Center IPO Subsidy	BDD-CNPO	NP-Small Value	Jul 2022		Jul 2022	Jul 2022	GAA	50,000.00	50,000.00		
	Negosyo Center KIMME Implementation	BDD-CNPO	NP-Small Value	April 2022		April 2022	April 2022	GAA	25,000.00	25,000.00		
	Negosyo Center Year-End Assessment	BDD-CNPO	NP-Small Value	Oct. 2022		Oct. 2022	Oct. 2022	GAA	37,000.00	37,000.00		
	FTL Monitoring & Enforcement / Consumer Complaints Handling	CWD-CNPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	30,840.00	30,840.00		CMEP Implementation; Price Monitoring and Analysis
	Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CWD-CNPO	NP-Small Value	May/Aug/Nov/Dec 2022		May/Aug/Nov/Dec 2022	May/Aug/Nov/Dec 2022	GAA	42,000.00	42,000.00		Capacity Building Program for Business Establishments; Diskwento Caravan
	Consumer Education and Advocacy Program	CWD-CNPO	NP-Small Value	Feb.-Oct. 2021		Feb.-Oct. 2021	Feb.-Oct. 2021	GAA	282,000.00	282,000.00		Consumer Education Seminar; Consumer Group Empowering; Media Pick-Up/Tri-Media Releases; BCNCl Strengthening; CWM Celebration
	Travelling Expenses	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	61,224.00	61,224.00		
	Utility Expenses (Electricity & Water)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	99,795.00	99,795.00		
	Postage & Courier Services	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	23,440.00	23,440.00		
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	82,700.00	82,700.00		
	General Services	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	593,959.00	593,959.00		
	Repairs & Maintenance (Office Equipment, IT Equipment, F&F, Building)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	25,500.00	25,500.00		
	Diesel, Oil & Lubricants Expenses	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	63,000.00	63,000.00		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Repairs & Maintenance of Motor Vehicles	AFMD-CSP0	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022		GAA	27,000.00	27,000.00		
	Fidelity, Bonds & Insurance Expenses	AFMD-CSP0	NP-Small Value	Mar./Apr./Aug. 2022		Mar./Apr./Aug. 2022	Mar./Apr./Aug. 2022		GAA	25,000.00	25,000.00		
	Representation Expenses	AFMD-CSP0	NP-Small Value	Mar./Apr./Aug. 2022		Mar./Apr./Aug. 2022	Mar./Apr./Aug. 2022		GAA	65,902.00	65,902.00		
	Transportation & Delivery Expenses, Subscription & other MOOE	AFMD-CSP0	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022		GAA	132,140.00	132,140.00		
	Exports & Investments	BDD-CSP0	NP-Small Value	Jan-Nov 2022		Jan-Nov 2022	Jan-Nov 2022		GAA	290,325.00	290,325.00		Representation Expenses; Travelling Expenses-local; Skills / Entrepreneurial Training & Seminars;
	MSME Development	BDD-CSP0	NP-Small Value	Jan-Nov 2022		Jan-Nov 2022	Jan-Nov 2022		GAA	442,105.00	442,105.00		Product Development Activities; Skills & Entrepreneurial Training Activities
	Negosyo Center Product Development/Trademark Development	BDD-CSP0	NP-Small Value	Jan-Nov 2022		Jan-Nov 2022	Jan-Nov 2022		GAA	445,450.00	445,450.00		
	Negosyo Center Skills and Entrepreneurial Training	BDD-CSP0	NP-Small Value	Jan-Nov 2022		Jan-Nov 2022	Jan-Nov 2022		GAA	1,285,560.00	1,285,560.00		
	Negosyo Center KMMIE	BDD-CSP0	NP-Small Value	Mar-Jun 2022		Mar-Jun 2022	Mar-Jun 2022		GAA	100,000.00	100,000.00		
	NC Networking/Coordination with partner agencies/organizations	BDD-CSP0	NP-Small Value	Feb-Dec 2022		Feb-Dec 2022	Feb-Dec 2022		GAA	26,400.00	26,400.00		
	Other MOOE for CamSur NCS	BDD-CSP0	NP-Small Value	Jan-Nov 2022		Jan-Nov 2022	Jan-Nov 2022		GAA	547,300.00	547,300.00		Regular Meetings/Monitoring; Common/Training Supplies; Covid Related Expenses; Administrative Expenses
													Creation of Digital Portal for Innovative Industry; Product Labelling with Photoshoot; Product Development; Participation to Trade Fair and Conduct of Live Selling; FDA and CPR Application;
	OTOP Next Gen Programs and Activities	BDD-CSP0	NP-Small Value	Jun / Sept 2022		Jun / Sept 2022	Jun / Sept 2022		GAA	656,630.00	656,630.00		
	OTOP Next Gen Administrative Expenses	BDD-CSP0	NP-Small Value	Jan-Feb 2022		Jan-Feb 2022	Jan-Feb 2022		GAA	100,000.00	100,000.00		
	SSF Projects, Programs and Activities	BDD-CSP0	NP-Small Value	Apr - Sept 2022		Apr - Sept 2022	Apr - Sept 2022		GAA	586,750.00	586,750.00		Skills Training and Seminars; Product Development; Product Testing & LTO Application for Food Processing; SSF Assembly; Fabrication of SSF Signages
	SSF Administrative Expenses	BDD-CSP0	NP-Small Value	Feb-Nov 2022		Feb-Nov 2022	Feb-Nov 2022		GAA	100,000.00	100,000.00		
	LSP-NSB Training Expenses	BDD-CSP0	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022		GAA	634,400.00	634,400.00		
	LSP-NSB Livelihood Kits	BDD-CSP0	NP-SV / Bidding	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022		GAA	3,416,000.00	3,416,000.00		

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	Other MOOE for LSP-NSB	BDD-CSPO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	1,161,730.00	1,161,730.00		
	LSP-PPG Training Expenses	BDD-CSPO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	1,276,140.00	1,276,140.00		
	LSP-PPG Livelihood Kits	BDD-CSPO	NP-SV / Bidding	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	26,230,000.00	26,230,000.00		
	LSP-PPG Administrative Expenses	BDD-CSPO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	830,625.00	830,625.00		
	Monitoring and Enforcement of Fair Trade Laws, including Consumer Complaints	CPD-CSPO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	75,264.00	75,264.00		Monitoring the compliance of firms to Fair Trade Laws including Consumer Act; Price Supply Monitoring
	Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CPD-CSPO	NP-Small Value	Feb.-Dec. 2022		Feb.-Dec. 2022	Feb.-Dec. 2022	GAA	73,640.00	73,640.00		Meeting with SRES; Meeting with Retailers/Distributors; Meeting with Hardware Stores; Monitoring and Accreditation of SRES; BN Registration; Issuance of Permits, and Maintenance of Data Base
	Trainings, Seminars, Activities on Consumer Awareness, Education and Advocacy	CPD-CSPO	NP-Small Value	Feb.-Dec. 2022		Feb.-Dec. 2022	Feb.-Dec. 2022	GAA	241,714.00	241,714.00		Consumer Education and Advocacy Seminar; Consumer Welfare Month Celebration; LPCC reactivation Activities; Meetings and Activities/Projects with Consumer Organizations; Meeting with Consumer Net; Diskwento Caravan
	TEVs in attending provincial, regional and national meetings, events, delivery of DTI services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	5,000.00	5,000.00		
	Staff meeting and other office activities	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	45,400.00	45,400.00		
	Utility Expenses (Electricity & Water)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	148,600.00	148,600.00		
	Gasoline, oil and lubricants	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	18,460.00	18,460.00		
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	86,600.00	86,600.00		
	Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	13,400.00	13,400.00		
	Repairs & Maintenance of Motor Vehicles	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	48,900.00	48,900.00		
	Postage & Courier Services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	11,500.00	11,500.00		
	Fidelity, Bonds & Insurance Expenses	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	34,300.00	34,300.00		
	General Services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	387,500.00	387,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE	AFMD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	62,280.00	62,280.00		Legal services; Subscription; Accountable Forms; Taxes, duties and licenses
	Conduct and Participation to Trade Fairs	BDD-CPO	NP-Small Value	Jan-Dec. 2022		Jan-Dec. 2022	Jan-Dec. 2022	GAA	99,800.00	99,800.00		Abaca Festival Virtual Trade Fair; Catandungan Festival Trade Fair; Investment Promotion
	Conduct of Meetings, trainings, seminars	BDD-CPO	NP-Small Value	Jan.-Dec 2022		Jan.-Dec 2022	Jan.-Dec 2022	GAA	80,800.00	80,800.00		Conduct of W&H Quarterly Meetings and Year-End Assessment & Planning; Teambuilding for ICT Players; Processed Foods Consultation-Workshop/Meetings; PSMEDC Meetings
	Conduct of ProDev & Skills Training	BDD-CPO	NP-Small Value	Feb. - Sept 2022		Feb. - Sept 2022	Feb. - Sept 2022	GAA	196,760.00	196,760.00		Product Development cum Guided Prototype Execution; Brand Development; BCP Seminar-Workshop; Skills training-Abaca By Products; Sustainable Tourism Industry; Tech for Good-Empowering ICT Players; BDD Meetings
	OTOP related activities	BDD-CPO	NP-Small Value	Feb. - Sept 2022		Feb. - Sept 2022	Feb. - Sept 2022	GAA	402,360.00	402,360.00		OTOP FB Page Updating & Maintenance; Digital Catalogue Production; ACT Session; Product Dev/Packaging & Labeling; Training and Capacity Building; Brand Equity Development; FDA LTO/CPR
	SSF Programs, Projects & Activities	BDD-CPO	NP-Small Value	Feb. - Sept 2022		Feb. - Sept 2022	Feb. - Sept 2022	GAA	197,960.00	197,960.00		Participation to OKB TF; SSF Monitoring; Meeting and Year-End Assembly; Skills Development Training; Entrep/Managerial/Digital Transformation Training; Transfer of SSFs; Financing Clinic; Branding
	Negosyo Center Programs, Projects & Activities	BDD-CPO	NP-Small Value	Jan-Sept 2022		Jan-Sept 2022	Jan-Sept 2022	GAA	496,923.00	496,923.00		Entrep/Management/Trade/Digital Transformation Seminars; Skills Trainings; Financing Clinic; NC Coaching; Product Development for W&H; Packaging and Label Development; Trade Fairs; KMM/Online; Focused Group Discussion
	LSP-NSB Administrative Expenses	BDD-CPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	429,550.00	429,550.00		Negosyo Serbisyo sa Barangay; Skills Training Activities; Distribution of Livelihood Kits
	LSP-NSB Livelihood Kits	BDD-CPO	Bidding	Apr-May 2022		Apr-May 2022	Apr-May 2022	GAA	1,120,000.00	1,120,000.00		
	LSP-PPG Administrative Expenses	BDD-CPO	NP-Small Value	Jan - Sept 2022		Jan - Sept 2022	Jan - Sept 2022	GAA	1,564,179.00	1,564,179.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LSP-PPG Livelihood Kits	BDD-CPO	Bidding	Feb-May, 2022		Feb-May, 2022	Feb-May, 2022	GAA	6,890,000.00	6,890,000.00		
	Monitoring and Enforcement of FTL including consumer complaints handling	CPD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	19,210.28	19,210.28		
	Accreditation and issuances of Business Licenses, Permits, Registration and Authorities	CPD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	20,067.46	20,067.46		
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-CPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	181,602.26	181,602.26		
	Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2021		Jan.-Dec. 2021	Jan.-Dec. 2021	GAA	76,400.00	76,400.00		
	General Services	AFMD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	240,000.00	240,000.00		
	Repairs & Maintenance of Motor Vehicles	AFMD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	45,000.00	45,000.00		
	Diesel, Oil & Lubricants Expenses	AFMD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	80,000.00	80,000.00		
	Utility Expenses (Electricity & Water)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	95,000.00	95,000.00		
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	80,000.00	80,000.00		
	Other MOOE	AFMD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	276,555.00	276,555.00		Drinking Water, Radio Program; Representation Expenses; OCUL Activity; Staff Travelling Expenses
	Conduct of Forum/Meetings/Seminars	BDD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	74,275.00	74,275.00		ICT Industry Cluster Meeting-Value Chain Analysis; W&H IC Meeting; Industry Cluster Meeting-Tourism Sector; Growth Minsdet in Pandemic; Value Chain Analysis on Tourism Sector; Marketing in the New Normal; Franchising Forum
	Participation to Trade Fairs	BDD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	50,000.00	50,000.00		Rodeo Trade Fair 2022
	Conduct of Product Development	BDD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	50,000.00	50,000.00		ProDev on Wearables and HomeStyls
	Conduct of E-Commerce and Food Safety Seminars	BDD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	176,000.00	176,000.00		San Jacinto, Monreal, Aroroy, Baleno, Dimasalang, San Pascual, Mandaon, Balud, Palanas, Catangan, Mobo, Masbate City, Miliagros, Cawayan, Placer, Esperanza,

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	OTOP Next Gen Skills Training/Seminars	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	540,450.00	540,450.00	Technology Transfer on Batuhan Processing: Technology Enhancement on Tapa Processing; Registration of 15 MSMES to FDA-LTO; IP Application of 15 MSMES; Product Analysis of 15 Products; ProDev on Processed Food; Prodev on W&H; Food Safety Management Seminar; Product Pricing and Costing; Effective Negotiating Skills
	Negosyo Center Conduct of Trainings/Seminars in Masbate City	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	84,000.00	84,000.00	Effective Marketing Strategies in the New Normal; Basic taxation for MSMES; Product Pricing and Costing; Basic Food Safety Management Seminar; Skills Upgrading on Noodles Processing; Seminar on Visual Merchandising; Skills Training on Dehydrated Fruits; Skills Training on Tinapa Gourmet;
	Negosyo Center Conduct of Trainings/Seminars in Miliagros	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	84,000.00	84,000.00	Entrepreneurial Mind setting; Simplified Accounting for Entrepreneurs; Salamatax Orientation; Managing E-Transaction; Basics of Marketing; Skills Upgrading on Coco Based Products; Skills Upgrading on Spicy Gourmet Tuyo; Skills Upgrading on Mango Pie & Jam; Product Costing & Pricing; Awareness on Current Good Manufacturing Practices
	Negosyo Center Conduct of Trainings/Seminars in Mandaon	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	84,000.00	84,000.00	How to Enhance your Business Cash Flow; Mamilil; Magpenta at Kurnia; Skills Upgrading on Snacks Processing; Skills Training on Non Baked Products; Food Safety Management; Technology Enhancement Training on Novelty Items using Nitro; Product Costing & Pricing; Business Plan Workshop; Financial Management; Marketing thru E-Commerce
	Negosyo Center Conduct of Trainings/Seminars in Catangan	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	84,000.00	84,000.00	Skills Training on Mango Candy Processing; Skills Training on Vegetable Processing; Marketing thru E-Commerce; Skills Enhancement Training on Rootcrop-based Products; Small Business Management Seminar; Financial Literacy; Food Safety Management Seminars

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				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Negosyo Center Conduct of Trainings/Seminars in Cawayan	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	84,000.00	84,000.00	BIR Compliance and Simple Bookkeeping; Food Safety Management Seminar; Skills Training on Fish Gourmet; Costing and Pricing; Best Game Start-up MSMEs; Digital Marketing and Online Product Presentation; Skills Training on Coco Midtib Basket Making; Skills Training on Fish Cracker Processing; Money Management; Handling Customer Complaints
	Negosyo Center Conduct of Trainings/Seminars in Aroroy	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	84,000.00	84,000.00	Product Costing & Pricing; Technology/ Enhancement Training on Novelty Items Using Nito; Skills Training on Coco Based Products; Accounting for Non-Accountants; Skills Enhancement Training on Handicraft Using Lampakanay; Food Safety Management Seminar; Financial Literacy; Putting your Business Online
	Negosyo Center Conduct of Trainings/Seminars in San Pascual	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	84,000.00	84,000.00	entrepreneurial Mind Setting; Basic Skills Training on Goat Tapa; Basic Skills Training on Fruit Jam; Food Safety Management Seminar; Basic Skills Training on Root Crop Chips; Product Costing and Pricing; Financing Forum; Financial Literacy; Food Safety Management Seminar; Accounting for Non-Accountants
	Negosyo Center Conduct of Trainings/Seminars in Placer	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	66,000.00	66,000.00	Magparegistro para sigurado Seminar; Skills Upgrade on Coco-Based Products; Marketing thru Social Media; Skills Upgrading on Handicrafts using Lampakanay; Capacity Building Seminar on Business Operations; Understanding Trademarks; Patents & Copyrights; Skills Upgrading on Buko Pie Making;
	Financing Forum for 16 Negosyo Centers	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	64,000.00	64,000.00	
	Mentor Me sa Negosyo Center	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	104,000.00	104,000.00	Entrepreneurial Mindsetting and Values Formation; Contract Drafting and Labor Issues; Marketing; Financial Management
	Other MOOE for Negosyo Center	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	699,912.00	699,912.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PNP)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Conduct of LSP-NSB Trainings in NC Masbate City	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	28,000.00	28,000.00		Skills training in Native Delicacies Processing; Skills Training on Flavored Espasol
	Conduct of LSP-NSB Trainings in NC Milagros	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	28,000.00	28,000.00		Skills training on Seaweed Value Added Products; Skills Upgrading on Rootcrops, flavored chips and cassava espasol
	Conduct of LSP-NSB Trainings in NC Mandaon	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	28,000.00	28,000.00		Skills Upgrading on Fish Processing; Skills Upgrading on Meat Processing
	Conduct of LSP-NSB Trainings in NC Catingan	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	28,000.00	28,000.00		Skills training upgrading on Meat Processing; Skills training upgrading on Spanish Sardines Processing
	Conduct of LSP-NSB Trainings in NC Cawayan	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	28,000.00	28,000.00		Skills training on Native Delicacies; Skills training on Seaweed Value Added Products
	Conduct of LSP-NSB Trainings in NC Aroroy	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	28,000.00	28,000.00		Skills enhancement training on fish processing; Skills enhancement training on root crop-based nutri-chips
	Conduct of LSP-NSB Trainings in NC San Pascual	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	28,000.00	28,000.00		Enhanced skills training on Fish cakes; Enhanced skills training on fermented seaweed salad
	Conduct of LSP-NSB Trainings in NC Placer	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	46,000.00	46,000.00		Vat Ganun Seminar; Accounting for Non-Accountants; Safe ba ang Negosyo Mo?; Skills upgrading on Handicrafts using Lampakanay; Skills upgrading on Fish Embutido
	Conduct of LSP-NSB Trainings in NC Mobo	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	128,000.00	128,000.00		Skills upgrading on Coco Delicacies; Skills training on deboned and smoked fish; Skills training on bulko tarts processing; Skills training on Coco midrib basket making; Skills upgrading on beef tapa processing; Food safety Management; Product Costing & Pricing; Business Continuity Workshop; Skills Upgrading on Carnote Molido Processing; Skills upgrading on Banana cake processing; Basic bookkeeping for small business; Accounting for Non-Accountants

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				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of LSP-NSB Trainings in NC Baturo	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	128,000.00	128,000.00		Basic skills training on buko pie making; Skills training on fish tofino; skills training on coco-based products; Skills training on mango-based products; Skills training on root crop-based nutt snacks; Basic skills training on novelty items using Nitto; Skills training on beef tapa; Financial literacy; Product costing & pricing; Food safety management seminar; Accounting for Non-Accountants;
	Conduct of LSP-NSB Trainings in NC Balud	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	128,000.00	128,000.00		Entrepreneurial mind setting and values formation; Skills enhancement training on coco by products; Skills enhancement training on Dayok processing; Food safety management; Skills enhancement training on native delicacies processing; Skills training on coco jam processing; Food safety management; Skills enhancement training on novelty items using coco shell; Skills enhancement training on novelty using lampakanay; Business plan workshop; Skills enhancement training on fish processing; Basic Marketing
	Conduct of LSP-NSB Trainings in NC Dimasalang	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	128,000.00	128,000.00		Skills training on banana & camote chips processing; Skills training on coco sweet delicacies; Skills training on root crops based products; Skills training on fish tofino; Skills training on vegetable-based products; Skills training on beef tapa; Skills training on siopao processing; Accounting for Non-Accountants; Food safety management seminar; Product costing & pricing; Financial literacy; Basics of marketing;

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Program/Activity/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of LSP-NSB Trainings in NC Palanas	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	128,000.00	128,000.00		Skills training on vege-chip processing; Skills training on mango-based products; Skills training on buko pie processing; Skills training on tolongan spanish sardines; Skills training on nito handicraft making; Skills training on romblon handicrafts making; Skills training on upgrading on meat processing; Small business mgt seminar; Marketing thru E-Commerce; Pricing & costing seminar; Food safety management seminar
	Conduct of LSP-NSB Trainings in NC esperanza	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	128,000.00	128,000.00		Skills training on vege-chip processing; Skills training on mango-based products; Skills training on buko pie processing; Skills training on tolongan spanish sardines; Skills training on nito handicraft making; Skills training on romblon handicrafts making; Skills training on upgrading on meat processing; Small business mgt seminar; Marketing thru E-Commerce; Pricing & costing seminar; Food safety management seminar
	Conduct of LSP-NSB Trainings in NC esperanza	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	128,000.00	128,000.00		Skills training on vege-chip processing; Skills training on mango-based products; Skills training on buko pie processing; Skills training on tolongan spanish sardines; Skills training on nito handicraft making; Skills training on romblon handicrafts making; Skills training on upgrading on meat processing; Small business mgt seminar; Marketing thru E-Commerce; Pricing & costing seminar; Food safety management seminar


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of LSP-NSB Trainings in NC San Jacinto	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	128,000.00	128,000.00		Skills training on vege-chip processing. Skills training on mango-based products. Skills training on buko pie processing. Skills training on tolongan spanish sardines. Skills training on nito handicraft making. Skills training on romblon handicrafts making. Skills training on upgrading on meat processing. Small business mgt seminar. Marketing thru E-Commerce. Pricing & costing seminar. Food safety management seminar
	Distribution of LSP-NSB Kits	BDD-MPO	NP-SV / Bidding	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	1,692,240.00	1,692,240.00		
	Conduct of BDD Skills Trainings/Seminars	BDD-MPO	NP-Small Value	Feb.-Sept. 2022		Feb.-Sept. 2022	Feb.-Sept. 2022	GAA	274,700.00	274,700.00		Skills training on coco-cor processing. Skills enhancement training on leathercrafts processing. How to start a small business. Product costing & pricing.
	Monitoring and Enforcement of FTL including consumer complaints handling Fair Trade Law Enforcement	CPD-MPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2021	Jan.-Dec. 2021	GAA	53,950.00	53,950.00		Fair Trade Law Enforcement; Price Monitoring & Analysis; Filing and Prosecution of cases
	Accreditation and Issuances of Business Licenses, permits, registration and authorities Business Name Registration	CPD-MPO	NP-Small Value	Jan.-Dec. 2021		Jan.-Dec. 2021	Jan.-Dec. 2021	GAA	48,000.00	48,000.00		Business Name Registration; AVCO Processed; Repair and Service Shop Accreditation; Sales Promo Permit
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-MPO	NP-Small Value	Jan.-Dec. 2020		Jan.-Dec. 2020	Jan.-Dec. 2020	GAA	89,500.00	89,500.00		Consumer Education and Advocacy Program; Capacity Building Program; Networking; Diskwento Caravan; CMEP Implementation
	Travelling Expenses	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	206,574.00	206,574.00		
	Utility Expenses (Electricity & Water)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	354,500.00	354,500.00		
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	139,000.00	139,000.00		
	Postage & Courier Services	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	7,548.00	7,548.00		
	Fuel, Oil and Lubricants	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	5,050.00	5,050.00		
	General Services	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	753,928.00	753,928.00		
	Taxes, Duties and Licenses; Fidelity Bond Premium	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	20,600.00	20,600.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				AdesPost of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	37,000.00	37,000.00		
	Repairs & Maintenance of Motor Vehicles	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	121,650.00	121,650.00		
	OCUL: Teambuilding; Zumba via Zoom; Project Visit/Regional Audit/COA Audit/Property Tagging & Inventory	AFMD-SPO	NP-Small Value	Jul / Nov 2022		Jul / Nov 2022	Jul / Nov 2022	GAA	38,100.00	38,100.00		
	Other MOOE	AFMD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	240,205.00	240,205.00		Accountable Forms; Legal Services, Printing & Publication; Representation Expenses
	Exports and Investment Programs	BDD-SPO	NP-Small Value	Jan - Aug 2022		Jan - Aug 2022	Jan - Aug 2022	GAA	149,950.00	149,950.00		Investment Promotion and Incentives ; Investment Forum: Financial Mgt in Investments, Insurance and Debt; Webinar on Export Market Operations & Orientation; Financing Forum; Virtual B2B Export Marketing; Seminar on Franchising
	Industry Development Program	BDD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	104,500.00	104,500.00		Assessment/planning with ICE; ICE quarterly meetings; SME development council; Capability building/org'l development; KMMME Conference
	MSME Development Program	BDD-SPO	NP-Small Value	Jan.-Dec. 2022		Jan.-Dec. 2022	Jan.-Dec. 2022	GAA	110,800.00	110,800.00		Webinar on Good Warehousing; Improving Access to Technology; Coaching Session on Financial; Digital Marketing; Transforming; Human Skills Enhancement; Women's Congress; Persons with Disability Forum; Training Workshop on Bamboo Nursery Establishment and Plantation Management; Entrep/Managerial Seminars for Marginalized Sector; Productivity and Management Seminars for Brickmakers; BPLS Conference; BDD Monthly Meetings
	OTOP Next Gen Activities	BDD-SPO	NP-Small Value	Feb-Sept 2022		Feb-Sept 2022	Feb-Sept 2022	GAA	476,900.00	476,900.00		Product Dev't, Activity fir W&H OTOPrenuers, Product Packaging & Labeling for Processed OTOPrenuers, Kasangayahan Trade Fair, Product Testing for 10 PF-MSMES, FDA-LTO Application for 10 PF-MSMES, Branding/Brand Development, Social Media Plan Preparation Workshop, Skills Trainings, OTOP Year-end Evaluation and Planning Activity

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			REMARKS (brief description of Program/Activity/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Shared Service Facilities (SSF) Programs	BDD-SPO	NP-Small Value	Feb-Sept 2022		Feb-Sept 2022	Feb-Sept 2022	GAA	391,762.00	391,762.00		Product Dev't. for SSF Beneficiaries; Product Packaging and Labeling for SSF Beneficiaries; Launching of FABLAB; SSF for donation ceremony; Skills Training on Pili Cacao Treats Making; Skills Training on Homestyle Crafts Making; SSF Cooperators Conference; Nurturing Startups; Seminar on Business Registration; Skills Training on Souvenir Items Making in Support to Tourism Retail
	LSP-NSB Kits Distribution	BDD-SPO	NP-SV / Bidding	May 2022		May 2022	May 2022	GAA	1,912,500.00	1,912,500.00		
	LSP-NSB Administrative Expenses	BDD-SPO	NP-Small Value	May 2022		May 2022	May 2022	GAA	30,000.00	30,000.00		
	NSB Entrepreneurship Seminar	BDD-SPO	NP-Small Value	Jan. - Oct 2022		Jan. - Oct 2022	Jan. - Oct 2022	GAA	170,530.00	170,530.00		
	LSP-PPG Livelihood Kits	BDD-SPO	Bidding	Mar 2022		Mar 2022	Mar 2022	GAA	9,000,000.00	9,000,000.00		LSP-PPG Kits Distribution & Entrepreneurial Seminar for Former Rebels; Skills Training for LSP-PPG Beneficiaries; Skills Training for LSP-PPG and CARP Beneficiaries; Skills Training for Special Sector Beneficiaries; Webinar on Good Warehousing Practices (GWP) for Food Products; Women's Congress; Persons w/ Disability Forum; Training Workshop on Bamboo Nursery Establishment and Plantation Management
	LSP-PPG Activities	BDD-SPO	NP-Small Value	Apr-Jun 2022		Apr-Jun 2022	Apr-Jun 2022	GAA	1,129,000.00	1,129,000.00		
	LSP-PPG Administrative Expenses	BDD-SPO	NP-Small Value	Jan.-Dec. 2021		Jan.-Dec. 2021	Jan.-Dec. 2021	GAA	1,463,100.00	1,463,100.00		
	Negosyo Center Activities	BDD-SPO	NP-Small Value	Jan.-Dec. 2021		Jan.-Dec. 2021	Jan.-Dec. 2021	GAA	595,750.00	595,750.00		Skills Training Programs; Entrep/Managerial Training Programs; Coaching; Financing Forum; KIMME Coaching & Mentoring & Graduation of Mentees
	Monitoring and Enforcement of FTL including consumer complaints handling Fair Trade Law Enforcement	CPD-SPO	NP-Small Value	Jan-Dec. 2021		Jan-Dec. 2021	Jan-Dec. 2021	GAA	24,700.00	24,700.00		Fair Trade Law Enforcement; Price Monitoring & Analysis; Filing and Prosecution of cases

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Accreditation and Issuances of Business Licenses, permits, registration and authorities Business Name Registration	CPD-SPO	NP-Small Value	Jan-Dec. 2021		Jan-Dec. 2021	Jan-Dec. 2021	GAA	34,250.00	34,250.00		Business Name Registration; AVCO Processed; Repair and Service Shop Accreditation; Sales Promo Permit
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-SPO	NP-Small Value	Jan-Dec. 2020		Jan-Dec. 2020	Jan-Dec. 2020	GAA	200,400.00	200,400.00		Consumer Education and Advocacy Program; Capacity Building Program; Networking; Diskwento Caravan; CMEP Implementation
	TOTAL								169,121,998.00	169,121,998.00		-

Prepared by:


 MA. ELENA B. JARCIA
 Property/Supply Officer

 Certified Funds Available /
 Certified Appropriate Funds Available:


 MARICELITA M. MENDOZA
 Budget Officer III

Approved:


 RODRIGO M. AGUILAR
 Regional Director

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;
6. **Source of Funds** - Whether GPP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects