

**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-02	Procurement of Various Office Equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	412,000	412,000		Various office equipment as needed by PO & RO such as LCD Projector, electric fan, and other semi-expendable equipment
50213070-00	Procurement Various Furnitures and Fixtures	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	688,000	688,000		Various furniture, executive Chair, filing cabinet etc as needed by PO & RO
50213050-03	Procurement of Various IT Equipment and Hardware	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	668,000	668,000		Various IT equipment (upgrading of computer, external Hard drives, Flashdrives, printers, and other IT parts and peripherals as needed by PO & RO
50203010-00	Procurement of Various Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,300,000	2,300,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment and tokens including COVID-related items (Alcohol, facemask, faceshield, vitamin c, disinfectant etc)
50203020-00	Printing of Accountable Forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	80,000	80,000		Accountable Forms ( Official Receipts etc.), Certificate of Accreditation,, Riso of BN Forms
50203090-00	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	3,860,000	3,860,000		Gasoline for the (22) RO and PO vehicles, Fuel, Lubricants and other vehicle consumables, Brake fluid, Grease, Motor Oil
50213060-01	Repair and Maintenance of DTI-3 Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,753,000	1,753,000		Body Wash, Calibration, Car Registration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire, Tune-up Engine, Upholstery, Vehicle Battery , Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation.
50213050-02	Maintenance of Office Equipment and Office Building	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,768,000	1,768,000		Maintenance Services of Aircon & IT Equipment; Repair of various Equipment Repair of buildings/offices. Pest control, refurbishing of office/bldg. and maintenance of garden
50299010-00	Printing of various Advertising paraphernalias; Airtime and advertisements	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	182,000	182,000		(Media Services) Airtime RW-FM (Mamimiling Pinoy) : Newspaper Advertisements for various DTI 3 Projects ; Kapihan LCL Advertisements (print and airtime) and other DTI related activities

**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Printing and Publication of Annual Reports, Tarpaulins and other reports/forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	275,000	275,000		Reproduction/Photocopy Services ; Printing Services ( Various BN Forms, FAD Forms; DTI- 3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues, Conduct of Diskwento Caravan, Consumer Welfare Month and other DTI related activities.
50299030-00	Venue and Meals for Various Meetings/Seminars/Trainings	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,180,000	1,180,000		Venue, Catering and Food Services for various meetings/seminars/webinars (Kapihan/Consumer Welfare, Investment and Business Development related activities) Mid Year General Assembly; DTI-3 Planning Session; Year End Assembly , Conduct of Diskwento Caravan, Consumer Strengthening and Consumer Welfare Month
50299050-01	Rental of Office for (7) Provincial Office)	7 Provincial Office	NO	NP-53.10 Lease of Real Property and Ven	To be procured by Regional Office and Provincial Office of DTI-3				GoP	5,105,000	5,105,000		Rental of Office for the 7 Provincial Office;
50299050-02	Rental of Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	450,000	450,000		Rental of Vehicle as needed
502119900-00	Professional Services		NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	350,000	350,000		Consultancy Services:Hiring of Consultants/Trainers/ Speakers; other Professional Services
50205000-00	Communication Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,648,000	2,648,000		Subscription to Internet; Mobile/ Landline ; Cable Subscription Cellphone load for RO Associates and PO Associates, postage and courier of various documents; Zoom Subscription (RO & PO)
50299070-00	Subscription Services of Newspaper and various magazines	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	90,000	90,000		Subscription to Newspapers and Magazines
50202010-00	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,300,000	1,300,000		Human Resource & Development (Training Expenses (In House, outside invite seminars; RO and PO's Teambuilding ; Hotel Accomodations; Seminars for various Projects ( Consumer Welfare)
50201010-00 50201020-00	Travel Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Domestic and Foreign Airline Tickets for various seminars/raining to be attended)




# Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Utility Expenses for Water	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	321,000	321,000		Water bills for the Regional Office and 7 Provincial Office
50204020-00	Utility Expenses for Electricity		NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,500,000.00	2,500,000.00		Electric bills for the Regional Office and 7 Provincial Office
50204010-00	Procurement of Mineral Water	Regional Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	43,200.00	43,200.00		Water Drinking Services
50215030-00	Insurance of Building/Vehicles/ Office Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	600,000.00	600,000.00		Insurance of DTI-3 Building, Warehouse, Guard's House & Staff House, 22 motor vehicles and office equipment (RO & PO)
50212020-00	Job Order ( Janitorial & Clerical Services)	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	8,100,000.00	8,100,000.00		Salaries and Wages
50212030-00	Security Services	Regional Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,250,000.00	1,250,000.00		Salaries for the three (3) Security Personnel
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	350,000.00	350,000.00		Toll fees
<b>Total</b>										<b>36,673,200.00</b>	<b>36,673,200.00</b>		


Prepared by:

  
Ma. Providencia P. Dizon  
DTI- 3 BAC Secretariat

Reviewed by:

  
Filipina Mon  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

  
Jocelyn S. Rivera  
Budget Officer III

Certified Correct by:

  
Marcela Z. Yusi  
FAD Chief

Recommending Approval:

  
Digitally signed by Pili  
ARD Brigida T. Pili  
DTI-3 BAC Chairperson

  
DC Gerado Maglalang  
DTI-3 BAC Vice-Chairperson

  
DC Warren Patrick Serrano  
Member

  
Atty. Coco Chanel Garcia  
Member

(✓) Approved  
( ) Disapproved

DIR. LEONILA T. BALUYUT  
Regional Director

Date:



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dikwento Caravan												
	communication allowance for the corodination with suppliers, firm owners	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	600.00	600.00		
	Media Mileage	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	3,000.00	3,000.00		
	Supplies - Tarpaulin printing	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	18,000.00	18,000.00		
	Office Supplies	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	2,000.00	2,000.00		
	Food	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	52,500.00	52,500.00		
	Transportation/Gasoline	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	3,900.00	3,900.00		
	<b>BALIK-ESKWELA DISKWENTO CARAVAN</b>	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP				
	Meals for workers (during set-up and dismantling of tents)	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	3,000.00	3,000.00		
	Tarps	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	1,296.00	1,296.00		
	Rental of tables	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	3,200.00	3,200.00		
	Rental of chairs	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	1,280.00	1,280.00		
	Decors and supplies	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	2,174.00	2,174.00		
	Meals for participants	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	22,000.00	22,000.00		
	Drinking water	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	500.00	500.00		
	Tokens	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	3,000.00	3,000.00		
	Polo-shirts	DTI Bataan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	2,650.00	2,650.00		
	Gasoline	DTI Bataan	NO	Direct Contracting	May-22				GoP	500.00	500.00		
	Communication	DTI Bataan	NO	Direct Contracting	May-22				GoP	400.00	400.00		
	<b>MAAGANG PAMASKO DISKWENTO CARAVAN</b>	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP				
	Tarps	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	1,296.00	1,296.00		
	Rental of tables	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	3,200.00	3,200.00		
	Rental of chairs	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	1,280.00	1,280.00		
	Decors and supplies	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	1,724.00	1,724.00		
	Meals for participants	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	25,000.00	25,000.00		



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drinking water	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	500.00	500.00		
	Tokens	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	3,000.00	3,000.00		
	Gasoline	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	1,000.00	1,000.00		
	TEV	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	3,000.00	3,000.00		
	Tarpaulin DC- Balik E 40 pcs 3X5 20pcs 2X3 2pcs 4X6skwela Edition	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	13,800.00	13,800.00		
	Meals 30packs, per day X 3days	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	25,000.00	25,000.00		
	Tarpaulin DC-Noche Buena Edition 40 pcs 3X5 20pcs 2X3 2pcs 4X6	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Dec-22				GoP	13,800.00	13,800.00		
	Meals 30packs, per day X 3days	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Dec-22				GoP	25,000.00	25,000.00		
	Meals during the caravan	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	June and Dec 2022				GoP	60,000.00	60,000.00		
	Tarpaulin	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	June and Dec 2022				GoP	20,000.00	20,000.00		
	Supplies	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	June and Dec 2022				GoP	10,000.00	10,000.00		
	BALIK-ESKWELA AND NOCHE BUENA DISKWENTO CARAVAN	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP				
	Meals of participants	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP	50,000.00	50,000.00		
	Tarpaulin printing	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP	6,000.00	6,000.00		
	Tables & chairs rental	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP	6,000.00	6,000.00		
	Van rental	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP	6,000.00	6,000.00		
	Manpower services for ingress and egress	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP	6,000.00	6,000.00		
	Communication expense	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP	2,400.00	2,400.00		
	Supplies	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May and Nov 2022				GoP	3,600.00	3,600.00		
	<b>BALIK-ESKWELA CARAVAN</b>												
	Catering and Food Services	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	30,000.00	30,000.00		
	Tarpaulin printing	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	2,000.00	2,000.00		
	Supplies and materials	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	2,000.00	2,000.00		



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	8,000.00	8,000.00		
	Travelling Expenses	DTI Zambales	NO		May-22				GoP	8,000.00	8,000.00		
	<b>NOCHE BUENA DISKWENTO CARAVAN</b>	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	30,000.00	30,000.00		
	Catering and Food Services	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	2,000.00	2,000.00		
	Tarpaulin printing	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	2,000.00	2,000.00		
	Supplies and materials	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	8,000.00	8,000.00		
	Vehicle Rental	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	8,000.00	8,000.00		
	Travelling Expenses	DTI Zambales	NO						GoP				
	<b>Consumer Organization Strengthening</b>												
	CARES on Air (Radio Program) 30 min airtime per month @ 11 months	DTI Aurora	NO	NP-53.6 Scientific, Scholarly, Artistic Wor	June and Dec 2022				GoP	16,500.00	16,500.00		
	Communication	DTI Aurora	NO	Direct Contracting	June and Dec 2023				GoP	1,200.00	1,200.00		
	Food 25 pax Per batch; 50 pax @ P150	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June and Dec 2024				GoP	7,500.00	7,500.00		
	Food 29 Pax @ P250 (25 pax + 2 DTI Staff and trainer and assistant)	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June and Dec 2025				GoP	7,250.00	7,250.00		
	Food 25 Pax@ P200	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June and Dec 2026				GoP	5,000.00	5,000.00		
	Food 20 pax @ P75 x 2 quarters	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June and Dec 2027				GoP	3,000.00	3,000.00		
	Food 100 pax @ P120	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June and Dec 2028				GoP	12,000.00	12,000.00		
	Supplies 1,000 fund allocation for Certificates/ink	DTI Aurora	NO	NP-53.9 - Small Value Procurement	July - Sept 2022				GoP	2,000.00	2,000.00		
	Materials Planting materials and other hydroponics supplies good for 25 pax	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Sep-22				GoP	5,000.00	5,000.00		
	Honorarium 1 Day honorarium for trainer on Hydroponics	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Sep-22				GoP	4,000.00	4,000.00		
	Gasoline	DTI Aurora	NO	Direct Contracting	June and Dec 2032				GoP	4,000.00	4,000.00		



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline	DTI Aurora	NO	Direct Contracting	June and Dec 2022				GoP	2,000.00	2,000.00		
	<b>STRENGTHENING OF CONSUMER ORGANIZATIONS</b>								GoP	21,000.00	21,000.00		
	Meals and venue during meetings/training	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2022				GoP	3,000.00	3,000.00		
	Token for resource speakers/judges	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2022				GoP	10,000.00	10,000.00		
	Prizes	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2022				GoP				
	Meals for Consumer Organization Revitalization, Strengthening, Development/BCAC Meetings	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2022				GoP	11,250.00	11,250.00		
	Meals for CARES seminars	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2022				GoP	11,250.00	11,250.00		
									GoP				
	Meals during the caravan 200 pax	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	June and Dec 2022				GoP	60,000.00	60,000.00		
	Tarpaulin	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	June and Dec 2022				GoP	20,000.00	20,000.00		
	Supplies	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	June and Dec 2022				GoP	10,000.00	10,000.00		
	Meals & snacks	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2022				GoP	40,000.00	40,000.00		
	Gasoline/Transportation	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2022				GoP	2,000.00	2,000.00		
	Supplies	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2022				GoP	3,000.00	3,000.00		
	Catering and Food Services (meeting and Assessment and Planning Workshop)	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2022				GoP	24,000.00	24,000.00		
	Catering and Food Services (DTI CARES in the Barangay/Public Market)	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2022				GoP	15,000.00	15,000.00		
	Supplies and Materials	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2022				GoP	4,000.00	4,000.00		
	Tarpaulin Printing	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2022				GoP	2,000.00	2,000.00		
	Travelling Expenses	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2022				GoP	5,000.00	5,000.00		
	<b>Consumer Welfare Month</b>								GoP				



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	communication - Coordination for the conduct of CWM Contest	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	300.00	300.00		
	Food for Spoken Poetry Contest, Consumer Quiz Bee, Poster Judging (2,500,1500,1000) for the 1st to 3rd place winners	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	13,750.00	13,750.00		
	Prizes for Provincial Winners of Poster Making Contest, Consumer Quiz Bee, @ Spoken Poetry	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	15,000.00	15,000.00		
	Food for Market Supervisors Meeting 12 pax @ P250 (snack)	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	3,000.00	3,000.00		
	Food for Saturation Drive (Baler, Dipaculao,Casiguran and Ma. Aurora)8 pax @P150 x 4 times	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	4,800.00	4,800.00		
	Supplies & Token - for the Judges of Consumer Quiz Bee, Spoken Poetry 12 sets token @ P500.00 and supplies worth P1650	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	7,650.00	7,650.00		
	Radio Program 30 minutes airtime	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	1,500.00	1,500.00		
	Transportation	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	4,000.00	4,000.00		
	Meals during webinars for the CWM	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	8,000.00	8,000.00		
	Token for resource speakers	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	4,000.00	4,000.00		
	Meals and venue during Bagwis Awarding	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,500.00	10,500.00		
	Meals during Consumer Welfare Month Culminating Activity	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	1,000.00	1,000.00		
	Prizes	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,000.00	10,000.00		
	Supplies	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	2,900.00	2,900.00		
	Communication	DTI Bataan	NO	Direct Contracting	Oct-22				GoP	600.00	600.00		
	Prizes for CWM Quiz Bee Winners	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,000.00	10,000.00		
	Prizes for Poster Making Contest Winners	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,000.00	10,000.00		
	Token for Judges in Poster Making contest	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	4,000.00	4,000.00		



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prizes for Spoken Poetry Winners	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,000.00	10,000.00		
	Token for Judges in Spoken Poetry	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	4,000.00	4,000.00		
	Token for Resource Speakers in 2 WEBINARS	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	3,000.00	3,000.00		
	Conduct of Consumer Welfare Month												
	Meals during the training	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	30,000.00	30,000.00		
	Tarpaulin	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	2,000.00	2,000.00		
	Supplies	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,000.00	10,000.00		
	Meals & snacks	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	3,000.00	3,000.00		
	Tokens for judges & speakers	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	5,000.00	5,000.00		
	Gift checks/tokens for winners & non-winners	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	40,000.00	40,000.00		
	Supplies / trophies	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	2,000.00	2,000.00		
	Communication expense	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	1,200.00	1,200.00		
									GoP				
	Catering and Food Services	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	12,000.00	12,000.00		
	Prizes of Participants	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	30,000.00	30,000.00		
	Token of Judges	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	5,000.00	5,000.00		
	Tarpaulin Printing	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	1,000.00	1,000.00		
	Supplies and Materials	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	2,000.00	2,000.00		
	Token for TWG Members for the Huwarang Palengke	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	14,000.00	14,000.00		
	Plaques	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	15,800.00	15,800.00		
									GoP				
	Meals for the Pinakmariangal na Pamilihang Bayan (100 pax)	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	30,000.00	30,000.00		
	Prizes (for the top 10)	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	40,500.00	40,500.00		
	Tarpaulin	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	2,000.00	2,000.00		
	Supplies	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,000.00	10,000.00		



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	March 15, 2022 - World Consumer Rights Day Webinar Token	CPD	NO	NP-53.9 - Small Value Procurement	Mar-22				GoP	1,500.00	1,500.00		
	October 03, 2022-Virtual Quiz Bee-Students	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	38,100.00	38,100.00		
	Prizes: 1st 10,000.00 2nd 8,000.00 3rd 5,000.00 4 consolation prizes @ 2,500.00 each	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	Meals -October 03, 2022 (6pax @350.00) = 2,100.00	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	Tokens for Jury 3@1,000.00	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	October 15, 2022 - Standards Week Webinar Token	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	1,500.00	1,500.00		
	October 31, 2022-Regional Poster-Making Contest	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	33,000.00	33,000.00		
	Prizes: 1st 10,000.00 2nd 8,000.00 3rd 5,000.00 4 consolation prizes @ 2,500.00 each	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	October 31, 2022-Regional Spoken Poetry Contest	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	33,000.00	33,000.00		
	Prizes: 1st 10,000.00 2nd 8,000.00 3rd 5,000.00 4 consolation prizes @ 2,500.00 each	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	October 31, 2022 Regional Bagwis Awardee (1 winner only)	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	10,000.00	10,000.00		
	CWM Regional Culminating Activity Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	24,900.00	24,900.00		
	Meals -October 31, 2022 (6pax @350.00) = 2,100.00	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plaques (1st,2nd and 3rd Contest Winners) 1500, 1200,1000 worth of Plaques = 3,700.00 * 4 = 14,800.00	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	Tokens for Judges - 3 @ 1500.00 each	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	Supplies- 3,000.00	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
	Communication - 500.00	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP				
									GoP				
	Kapihan on Air	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June - Oct 2022				GoP	5,000.00	5,000.00		
	Food: Maria Aurora Business Sector	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	2,500.00	2,500.00		
	Food: BPLO Orientation on Ease of Doing Business	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	2,500.00	2,500.00		
	Food: Kapihan with Service & Repair Shop Firm Owners/TESDA & Media	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	2,500.00	2,500.00		
	Food: Kapihan with Dingalan Wholesalers/Retailers	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Aug-22				GoP	2,500.00	2,500.00		
	Food: Kapihan with Baler Market Vendors	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	2,500.00	2,500.00		
	Food: Kapihan with Bagwis Awardees	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	2,500.00	2,500.00		
	Food: Kapihan with MSMES and Media	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Sep-22				GoP	5,000.00	5,000.00		
	Food: Kapihan with Casiguran Retailers & Consumers	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Mar & Oct 2022				GoP	2,500.00	2,500.00		
	Food: Kapihan with Municipal LPCCs	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June - Oct 2022				GoP	23,000.00	23,000.00		
									GoP				
	Meals for KAPEHAN	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	12,000.00	12,000.00		
	Token	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May and Dec 2022				GoP	20,000.00	20,000.00		
	Radio Segment	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2022				GoP	30,000.00	30,000.00		
									GoP				
	Publication of news articles	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May - Dec 2022				GoP	20,000.00	20,000.00		
	Supplies (Advocacy Materials)	DTI Tarlac	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
									GoP				
	Tokens for press people for the KAPEHAN	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr - Nov 2022				GoP	16,800.00	16,800.00		
	Catering and Food Services	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr - Nov 2022				GoP	15,200.00	15,200.00		



**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Regular) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	1,000.00	1,000.00		
	Communication	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	500.00	500.00		
	Regional Office												
	Supply and Delivery of Toner for Printer MFP M577	ORD	NO	NP-53.9 - Small Value Procurement	Jan-22				GoP	62,280.00	62,280.00		
	Meals for Mancom meetings & Planning	ORD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	119,000.00	119,000.00		
	Printing of the 2010 Annual Report	ORD	NO	NP-53.9 - Small Value Procurement	Mar-April 2022				GoP	80,000.00	80,000.00		
	Meals for Planning Coordinator's Meetings	ORD	NO	NP-53.9 - Small Value Procurement	June and Dec 2022				GoP	9,100.00	9,100.00		
	Meals for Kapihan	ORD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept and Dec 2022				GoP	8,000.00	8,000.00		
	Tokens for Kapihan	ORD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept and Dec 2022				GoP	30,000.00	30,000.00		
	Meals for Business Conference	ORD	NO	NP-53.9 - Small Value Procurement	April and Nov 2022				GoP	16,000.00	16,000.00		
	Tokens for Business Conference	ORD	NO	NP-53.9 - Small Value Procurement	April and Nov 2022				GoP	8,000.00	8,000.00		
	Meals for Orientation on IDTS and follow up meetings	ORD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022				GoP	26,400.00	26,400.00		
<b>Total</b>										<b>1,871,830.00</b>	<b>1,871,830.00</b>		
<b>Regular and Negosyo Center Funds (2021 Continuing)</b>													
	<b>Procurement of Various Medical Supplies for DTI 3 Associates</b>												
	83,160 pcs. KN 95	Regional Office	NO	NP-53.9 - Small Value Procurement	Feb-June 2022					423,720.00	423,720.00		315 DTI 3 Associates x 22 days x 12 months
	113,400 pcs. Vitamin C with Zinc, 500/10mg	Regional Office	NO	NP-53.9 - Small Value Procurement	Feb-June 2022					693,360.00	693,360.00		315 DTI 3 Associates x 30 days x 12 months
	432 gallon Alcohol, ethyl	Regional Office	NO	NP-53.9 - Small Value Procurement	Feb-June 2022					144,171.00	144,171.00		7 POs x 4 gallon per month x 12 months RO x 8 gallons per month x 12
	Other supplies for Disinfection	Regional Office	NO	NP-53.9 - Small Value Procurement	Feb-June 2022					500,000.00	500,000.00		
										<b>1,761,251.00</b>	<b>1,761,251.00</b>		



### Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	128,000	128,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small tools for the monitoring of SSF Projects
			NO	NP-53.9 - Small Value Procurement					GoP				
50203090	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	96,000	96,000		Fuel, Oil and Lubricants ; Rental of Vehiclefor SSF Monitoring
50212020	Printing and Publication Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	90,000	90,000		Printing of signages, tarpaulins and other printing paraphernalias and promo collaterals
50213050-01	Repair and Maintenance of various SSF equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Maintenance of various SSF equipment
50213000	Venue and Meals for Various Seminars/Trainings Conducted	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	498,000	498,000		Venue, Catering and Food Services for the conduct of various meetings/skills trainings/seminars
5021199000	Professional Services ( SSF Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	339,000	339,000		SSF Coordinator/Personnel salary
50211030-00	Consultancy Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	900,000	900,000		Consultancy Services:Hiring of Consultants/trainors; and other professional services
50205020	Communication Services	Seven Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	291,000	291,000		Mobile/ Cellular Subscription; Phoneline subscription;
50202010	Various Training Expenses	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,200,000	1,200,000		Conduct of Seminar/Skills Trainings; Honorarium for Trainors/speakers, tokens, notarial fees



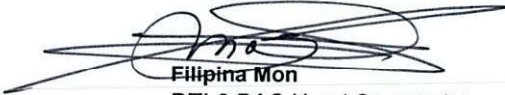
Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030	Insurance of Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	534,000.00	534,000.00		Insurance of various SSF equipment
Total											5,076,000	5,076,000	-

Prepared by:

  
Ma. Providencia P. Dizon  
DTI- 3 BAC Secretariat

Reviewed by:

  
Filipina Mon  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


  
Jocelyn S. Rivera  
Budget Officer III

Certified Correct by:

  
Marcela Z. Yusi  
FAD Chief

Recommending Approval:

  
Digitally signed by Pili  
Brigida Tongio  
ARD Brigida T. Pili  
DTI-3 BAC Chairperson

  
DC Gerado Maglalang  
DTI-3 BAC Vice-Chairperson

  
DC Warren Patrick Serrano  
Member

  
Type text here  
Atty. Coco Chanel Garcia  
Member

(✓) Approved  
( ) Disapproved

DIR. LEONILA T. BALUYUT  
Regional Director

Date:



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin and SSF Sinage for the conduct of SSF on High Value Crops Processing Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small tools for the monitoring of SSF Projects
	Meals and snack for the conduct of SSF on High Value Crops Processing Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		
	Supplies for the conduct of SSF on High Value Crops Processing Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		Fuel, Oil and Lubricants ; Rental of Vehiclefor SSF Monitoring
	Accommodation and Transportation for the SSF on High Value Crops Processing Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		Printing of signages, tarpaulins and other printing paraphernalias and promo collaterals
	Load as communication allowance for the conduct of SSF on High Value Crops Processing Project Launching and Skills Training	DTI Aurora	NO	Direct Contracting					GoP	300.00	300.00		Maintenance of various SSF equipment
	Professional Fee of the Resource Person for the conduct of SSF on High Value Crops Processing Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		Venue, Catering and Food Services for the conduct of various meetings/skills trainings/seminars
	Meals and snacks for the conduct of Upgrading of SSF on Coco Coir Production Project Launching	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		SSF Coordinator/Personnel salary
	Supplies for the conduct of Upgrading of SSF on Coco Coir Production Project Launching	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	500.00	500.00		Consultancy Services:Hiring of Consultants/trainors; and other professional services
	Miscellaneous for the conduct of Upgrading of SSF on Coco Coir Production Project Launching	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		Mobile/ Cellular Subscription; Phoneline subscription;
	Meals and snacks for the conduct of SSF on Bamboo Handicrafts Making Project Launching	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		Conduct of Seminar/Skills Trainings; Honorarium for Trainors/speakers, tokens, notarial fees



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies for the conduct of SSF on Bamboo Handicrafts Making Project Launching	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	500.00	500.00		Insurance of various SSF equipment
	Miscellaneous for the conduct of SSF on Bamboo Handicrafts Making Project Launching	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
	Tarpaulin for the conduct of Skills Training on Virgin Coconut Oil and other Coconut By-Products Processing	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	300.00	300.00		
	Meals and Snack for the conduct of Skills Training on Virgin Coconut Oil and other Coconut By-Products Processing	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		
	Training Supplies for the conduct of Skills Training on Virgin Coconut Oil and other Coconut By-Products Processing	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	Load as communication allowance for the conduct of Skills Training on Virgin Coconut Oil and other Coconut By-Products Processing	DTI Aurora	NO	Direct Contracting					GoP	300.00	300.00		
	Professional Fee of the Resource Person for the conduct Skills Training on Virgin Coconut Oil and other Coconut By-Products Processing	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		
	Tarpaulin and SSF Sinage for the conduct of Upgrading of SSF on Cacao Processing Project Launching and Skills Training on Cacao Processing (Chocolate Making)	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Meals and snack for the conduct of Upgrading of SSF on Cacao Processing Project Launching and Skills Training on Cacao Processing (Chocolate Making)	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies for the conduct of Upgrading of SSF on Cacao Processing Project Launching and Skills Training on Cacao Processing (Chocolate Making)	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	Load as communication allowance for the conduct of Upgrading of SSF on Cacao Processing Project Launching and Skills Training on Cacao Processing (Chocolate Making)	DTI Aurora	NO	Direct Contracting					GoP	300.00	300.00		
	Professional Fee of the Resource Person for the conduct of Skills Training on Cacao Processing (Chocolate Making)	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		
	Accommodation of Resource Person for the conduct of Skills Training on Cacao Processing (Chocolate Making)	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Donation Activities	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Tarpaulin and SSF Sinage for the conduct of SSF on Coconut Delicacies Production Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Meals and snacks for the conduct of SSF on Coconut Delicacies Production Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		
	Supplies for the conduct of SSF on Coconut Delicacies Production Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	Accommodation and Transportation for the SSF on Coconut Delicacies Production Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Load as communication allowance for the conduct of SSF on Coconut Delicacies Production Project Launching and Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	300.00	300.00		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Fee of the Resource Person for the conduct of SSF on Coconut Delicacies Production Skills Training	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		
	Meals and Snacks for the conduct of SSF Cooperators Meeting/Assembly	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	10,500.00	10,500.00		
	Supplies for the SSF Cooperators Meeting/Assembly	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
	Trade Fair/Market on wheels participation	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Salary of SSF Staff	DTI Aurora	NO						GoP	180,000.00	180,000.00		
	Office Supplies of SSF Staff	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Travelling Expenses in SSF Project Monitoring	DTI Aurora	NO						GoP	5,000.00	5,000.00		
	Salaries of SSF Support Staff	DTI Bulacan	NO						GoP	180,000.00	180,000.00		
	TEV of Pointpersons for SSF monitoring	DTI Bulacan	NO						GoP	25,200.00	25,200.00		
	Office Supplies (A4, Ink, Folders, Filers, etc.)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Promo collaterals (signages)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
	Vehicle Rental for SSF Monitoring	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	21,000.00	21,000.00		
	Skills Training	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	Honorarium of Speakers	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
	Notarial fees	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	7,200.00	7,200.00		
	Travelling Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	144,000.00	144,000.00		
	Training Expenses - Honorarium	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Office/SSF Supplies	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	64,850.00	64,850.00		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Salary-SSF PA	DTI Nueva Ecija	NO						GoP	180,000.00	180,000.00		
	Communication Exp	DTI Nueva Ecija	NO	Direct Contracting					GoP	21,600.00	21,600.00		
	Van Rental-SSF monitoring	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	SSF Trade Fair Subsidy	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	SVT/Repairs and Maintenance - SSF	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	220,000.00	220,000.00		
	SSF Launching Exp	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	Printing of SSF Logbook	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	24,500.00	24,500.00		
	Plague and Gift Check for Outstanding SSF Cooperator	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Representation Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	6,050.00	6,050.00		
	Procurement of Facility	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP				
	Monitoring of SSF - TEV	DTI Tarlac	NO						GoP	12,000.00	12,000.00		
	Van rental for monitoring	DTI Tarlac	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		
	Professional fee of resource person for trainings	DTI Tarlac	NO	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00		
	Printing of promo collaterals	DTI Tarlac	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Salary of SSF Coordinator	DTI Zambales	NO						GoP	216,000.00	216,000.00		
	Communication Allowance for SSF Coordinator	DTI Zambales	NO	Direct Contracting					GoP	3,600.00	3,600.00		
	Office Supplies for SSF Coordinator	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	3,600.00	3,600.00		
	SSF Rolling stores	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	65,000.00	65,000.00		
	Quarterly SSF Monitoring	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	66,000.00	66,000.00		
	Mid year Monitoring and Assessment	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	42,500.00	42,500.00		
	Year end SSF Forum	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		



Annex - 1 Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Strengthening Workshop	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Study Mission to Successful SSF Project on Bamboo Processing at Aklan	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00		
	Basic Food Safety/Cgmp/FMS Sem/Halal Orientation	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00		
	GED Forum- Continuity and Sustainability Plan	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	52,000.00	52,000.00		
	Travel Expenses	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	144,000.00	144,000.00		
	Training Expenses	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023				GoP	250,000.00	250,000.00		
	Token/ Giveaways/ Souvenirs	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024				GoP	25,000.00	25,000.00		
	Hiring of Service Provider	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025				GoP	166,800.00	166,800.00		
	Hiring of Consultants	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2026				GoP	50,000.00	50,000.00		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2027				GoP	60,000.00	60,000.00		
	Rental of Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2028				GoP	60,000.00	60,000.00		
	Mobile/ Cellular Subscription	DTI Pampanga	NO	Direct Contracting	Jan-Dec 2029				GoP	1,200.00	1,200.00		
	Printing Services (signages)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2030				GoP	320,852.00	320,852.00		
Total										3,439,252	3,439,252	-	

Continuing 2021													
	SSF on Bamboo Processing for President Ramon Magsaysay State University, Botolan Zambales	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	677,000.00		677,000.00	
	Upgrading of SSF on Cacao Processing for Aurora Cacao Agriculture Coop, Baler Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	512,000.00		512,000.00	Failed bidding 2021
										1,189,000		1,189,000	



## Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021307000	Procurement of Furnitures and Fixtures for Negosyo Centers	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Various furnitures and fixtures for Negosyo Centers
50203010	Procurement of Office Supplies for Negosyo Centers	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,630,000	1,630,000		Procurement of various office supplies (Common Use and Non Common Use Supplies) Other Miscellaneous Supplies, Expenses
			NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP				Small Equipment Tokens/ Giveaways/ Souvenirs for NCs
50203090	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	600,000	600,000		Gasoline
50299050-02	Rental of Vehicles for Negosyo Center related activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	150,000	150,000		Rental of Vehicle as needed
50213050 50213050	Repair and Maintenance of Office and ICT Equipment and office equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,936,000	2,936,000		Repair & Maintenance of Office and ICT Equipment for Negosyo Centers
50212020	Printing and Publication; Reproduction and photocopying services	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000	300,000		Printing of signages, tarpaulins and other advertisements paraphernalias
50213000	Venue and Meals for Various Negosyo Center Meetings	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	651,000	651,000		Venue, Catering and Food Services for various NC and SMERA trainings/seminars/ meetings
5021199000	Professional Services ( Negosyo Center Personnel)	Seven Provincial Offices	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	27,853,000	27,853,000		Negosyo Center Personnel/Employees salary
50205010 50205020 -01 50205020 -02	Communication Services	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	842,000	842,000		Internet subscription, Mobile/ Cellular and landline subscription, cellphone load, postage and courier



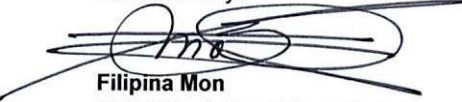
## Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Conduct of Various Skills Training and Seminars ( Venue and Meals)	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	6,960,000	6,960,000		Conduct of various Seminar/Trainings (Training expenses (Venue, meals Consultancy Services: Hiring of Consultants/Speakers, other incidental expenses)
<b>Total</b>											<b>42,122,000</b>	<b>42,122,000</b>	

Prepared by:

  
**Ma. Providencia P. Dizon**  
 DTI- 3 BAC Secretariat

Reviewed by:

  
**Filipina Mon**  
 DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


  
**Jocelyn S. Rivera**  
 Budget Officer III

Certified Correct by:

  
**Marcela Z. Yusi**  
 FAD Chief

Recommending Approval:

  
 Digitally signed by  
 Pili Brigida  
 Tongio  
**ARD Brigida T. Pili**  
 DTI-3 BAC Chairperson

  
**DC Gerado Maglalang**  
 DTI-3 BAC Vice-Chairperson

  
**DC Warren Patrick Serrano**  
 Member

  
**Atty. Coco Chanel Garcia**  
 Member

(✓) Approved  
 ( ) Disapproved

**DIR. LEONILA T. BALUYUT**  
 Regional Director

Date:



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	26,250.00	26,250		
	Professional Fee	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000		
	Communication allowance	DTI Aurora	NO	Direct Contracting					GoP	900.00	900		
	Tarpaulin	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	900.00	900		
	Training materials and other supplies	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	16,350.00	16,350		
	Notarial fee	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	600.00	600		
	FOOD	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	38,500.00	38,500		
	TARPAULIN	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	900.00	900		
	PROFESSIONAL FEE FOR RESOURCE SPEAKER/PERSON	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000		
	TRAINING MATERIALS	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000		
	COMMUNICATION ALLOWANCE	DTI Aurora	NO	Direct Contracting					GoP	900.00	900		
	NOTARIAL FEE SERVICE CONTRACT	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	450.00	450		
	Food for the conduct of Entrepreneurial Awareness Seminar and How to Start a Business for New Developed MSMEs . Estimated Pax: 30	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000		
	Tarpaulin for the conduct of Entrepreneurial Awareness Seminar and How to Start a Business for New Developed MSMEs	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	1,200.00	1,200		
	Professional fee of the Resource Person for the conduct of E-commerce and Digital Marketing	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000		
	Training supplies and materials for the conduct of E-commerce and Digital Marketing	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000		
	Communication Allowance for the conduct of Entrepreneurial Awareness Seminar and How to Start a Business for New Developed MSMEs . Estimated Pax: 30	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	1,200.00	1,200		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Notary Fee for the conduct of Entrepreneurial Awareness Seminar and How to Start a Business for New Developed MSMEs . Estimated Pax: 30	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	600.00	600		
	FOOD	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	26,250.00	26,250		
	TARPAULIN	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	600.00	600		
	HONORARIUM OF RESOURCE SPEAKER	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000		
	SEMINAR KIT	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500		
	COMMUNICATION ALLOWANCE	DTI Aurora	NO	Direct Contracting					GoP	900.00	900		
	NOTARIAL FEE SERVICE CONTRACT	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	450.00	450		
	FOOD	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000		
	TARPAULIN	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	900.00	900		
	PROFESSIONAL FEE FOR RESOURCE SPEAKER/PERSON	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000		
	TRAINING MATERIALS	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	14,600.00	14,600		
	COMMUNICATION ALLOWANCE	DTI Aurora	NO	Direct Contracting					GoP	1,100.00	1,100		
	NOTARIAL FEE SERVICE CONTRACT	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	900.00	900		
	TOKEN FOR THE RESOURCE SPEAKER	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500		
	Meals and (AM and PM) Snacks for the conduct of three (3) SMERA in Casiguran, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	40,600.00	40,600		
	Tarpaulin for the conduct of three (3) SMERA in Casiguran, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	1,590.00	1,590		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Fee for the resource persons/speakers of the three (3) SMERA in Casiguran, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	28,000.00	28,000		
	Training supplies and materials for the conduct of three (3) SMERA in Casiguran, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	7,860.00	7,860		
	Load as communication allowance for the conduct of three (3) SMERA in Casiguran, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	900.00	900		
	Notarial fee of Service Contracts of Resource Persons/Speakers for the conduct of three (3) SMERA in Casiguran, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	450.00	450		
	Accommodation fee of Resource Persons/Speakers for the conduct of three (3) SMERA in Casiguran, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	3,600.00	3,600		
	FOOD	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000		
	TARPAULIN	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500		
	COMMUNICATION ALLOWANCE	DTI Aurora	NO	Direct Contracting					GoP	3,000.00	3,000		
	SUPPLIES	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000		
	TRANSPORTATION	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000		
	PROFESSIONAL FEE	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000		
	NOTARIAL FEE	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500		
	Food	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	26,250.00	26,250		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Fee	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000		
	Communication allowance	DTI Aurora	NO	Direct Contracting					GoP	900.00	900		
	Tarpaulin	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	900.00	900		
	Training materials and other supplies	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	16,350.00	16,350		
	Notarial fee	DTI Aurora	NO	NP-53.9 - Small Value Procurement					GoP	600.00	600		
	Training Expense (Professional Fee) (SMERA)	DTI Bataan	NO	NP-53.9 - Small Value Procurement	June-Oct 2022				GoP	125,000.00	125,000.00		
	Supplies	DTI Bataan	NO	NP-53.9 - Small Value Procurement	June-Oct 2023				GoP	5,000.00	5,000.00		
	Training Expenses for SMERA	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan - Nov 2022				GoP	300,000	300,000		
	Supplies and Materials	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan - Nov 2022				GoP	50,000	50,000		
	Representation Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan - Nov 2022				GoP	100,000	100,000		
	Training Expenses for Negosyo Center	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	1,763,000	1,763,000		
	Supplies and Materials	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	100,000	100,000		
	Representation Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	451,000	451,000		
	Printing and Publication Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	38,000	38,000		
	Transportation and Delivery Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	6,000	6,000		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone (Mobile)	DTI Nueva Ecija	NO	Direct Contracting	Jan-Dec 2022				GoP	4,000	4,000		
	Professional Fee for the Conduct of LABEL-UP! Innovating Labels, Innovating Business	DTI Bulacan	NO	NP-53.5 Agency-to-Agency	Feb - Oct 2022				GoP	137,500	137,500		
	Printing of Product Labels Developed for the Conduct of LABEL-UP! Innovating Labels, Innovating Business	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	250,000	250,000		
	NC Seminar Meals	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Feb - Oct 2022				GoP	12,900	12,900		
	NC Seminar Speaker's Honorarium	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2022				GoP	405,000	405,000		
	NC Seminar Speaker's Token	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Feb - Oct 2022				GoP	4,000	4,000		
	NC Seminar and Skills Training Supplies / Raw Materials	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Feb - Oct 2022				GoP	15,000	15,000		
	Notary Fees	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Feb - Oct 2022				GoP	20,400	20,400		
	Monthly Zoom Subscription	DTI Bulacan	NO	Direct Contracting	Jan-Dec 2022				GoP	9,600	9,600		
	NC Meeting Meals and Venue	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	July & Dec 2022				GoP	30,000	30,000		
	Assessment and Planning Meals and Venue	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Nov-22				GoP	45,000	45,000		
	Capacity Development Training for BCs (Professional Fee) - virtual	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Sep-22				GoP	12,000	12,000		
	Capacity Development Training for BCs - virtual	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	10,500	10,500		
	Bulacan SMEDC Planning and Assessment (Meals and Venue)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Sep-22				GoP	15,000	15,000		
	Gasoline, oils, and lubricants	DTI Bulacan	NO	Direct Contracting	Jan-Dec 2022				GoP	20,000	20,000		
	Supplies and Materials	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	200,000	200,000		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Expenses	DTI Bulacan	NO	Direct Contracting	Jan-Dec 2022				GoP	24,000	24,000		
	Reproduction Expenses (BN Forms/CSFs/Flyers)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	170,000	170,000		
	Office Equipment Maintenance	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	55,500	55,500		
	Promo Collaterals - NSB acrylic signage	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	10,000	10,000		
	Office Chairs for NC CSJDM	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	8,000	8,000		
	Water Dispenser (Bocaue, San Ildefonso, Obando)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	21,000	21,000		
	Vertical Filing Cabinet (Hagonoy, Bulakan, Balagtas, Paombong)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	32,000	32,000		
	Repair of Sigange (Calumpit and Pulilan)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	40,000	40,000		
	IT Hardware and Software (Antivirus, IT equipment repairs)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May and Oct 2022				GoP	50,000	50,000		
	Negosyo Center Success Stories AVP Preparation	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	20,000	20,000		
	Vehicle Rental	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2022				GoP	48,000	48,000		
									GoP				
	Professional fee for resource persons (SMERA)	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May -Nov 2022				GoP	48,000	48,000		
	Trainings (10 trainings)	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan- Nov 2022				GoP	1,039,500	1,039,500		
	Office supplies	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan- Nov 2023				GoP	90,000	90,000		
	Internet	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan- Nov 2024				GoP	108,000	108,000		
	Gas	DTI Tarlac	NO	Direct Contracting	Jan- Nov 2025				GoP	10,000	10,000		
									GoP				
	<b>SMERA ON SOCIAL MEDIA MARKETING CUM BASIC PHOTOGRAPHY SKILLS FOR EXISTING MSMES</b>	DTI Zambales			May-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	15,000	15,000		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	TRAVELLING	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
	HOTEL ACCOMMODATION	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	2,500	2,500		
	COMMUNCATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	SKILLS TRAINING ON FISH HANDLING, QUALITY AND PROCESSING	DTI Zambales			May-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	10,000	10,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNCATION	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	100	100		
	HOW TO FILE INCOME TAX	DTI Zambales			Mar-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	1,500	1,500		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	2,000	2,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNCATION	DTI Zambales	NO	Direct Contracting					GoP	100	100		
	SMERA ON PRODUCT MARKETING, PRICING, COSTING & BASIC BOOKKEEPING FOR ASSOCIATION MEMBERS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP				
	INTERNET	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNCATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	BASIC FOOD SAFETY AND HYGIENE AND INTRO TO CURRENT GOOD MANUFACTURING PRACTICES	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNCATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SKILLS TRAINING ON RAG MAKING FOR KITA MO! LIVELIHOOD COOPERATIVE OF NSB BRGY SAN AGUSTIN, CASTILLEJOS, ZAMBALES	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	6,000	6,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	15,000	15,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	SKILLS TRAINING ON FISH BALL AND SQUID BALL MAKING FOR LKA AND LBFA	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	6,000	6,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	SMERA ON LEMON GRASS PROCESSING	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	BASIC FOOD SAFETY AND HYGIENE AND INTRO TO CURRENT GOOD MANUFACTURING PRACTICES	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	SKILLS TRAINING ON BAMBOO CRAFT BASKET	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Aug-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	8,000	8,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	800	800		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SMERA ON COSTING AND PRICING	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	8,000	8,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	SMERA ON PRODUCT DEVELOPMENT ON ABACA PAPER PRODUCTS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	15,000	15,000		
	TRAVELLING	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	2,000	2,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	SKILLS TRAINING ON BAMBOO WEAVING AND SKILLS UPGRADING ON BAMBOO HANDICRAFTS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	10,000	10,000		
	TRAVELLING	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	2,000	2,000		
	HOTEL ACCOMMODATION	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	2,500	2,500		
	COMMUNICATION	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	200	200		
	SKILLS TRAINING ON ROOT CROPS PROCESSING	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	9,000	9,000		
	SUPPLIES AND MATERIALS	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	15,000	15,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
	COMMUNICATION	DTI Zambales	NO	Direct Contracting					GoP	100	100		



Annex - 1 Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Negosyo Center) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SMERA ON PRODUCT MARKETING, PRICING AND COSTING FOR PORAC DRIED FISH VENDORS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP				
	FOOD AND CATERING SERVICE	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	7,000	7,000		
	TOKEN / HONORARIUM	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	5,000	5,000		
	COMMUNCATION	DTI Zambales	NO	Direct Contracting					GoP	200	200		
	Negosyo Center												
	Travel Expenses	DTI Pampanga	NO						GoP	144,000	144,000		
	Training Expenses	DTI Pampanga	NO						GoP	250,000	250,000		
	Token/ Giveaways/ Souvenirs	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	25,000	25,000		
	Hiring of Service Provider	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	166,800	166,800		
	Hiring of Consultants	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	50,000	50,000		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	60,000	60,000		
	Rental of Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	60,000	60,000		
	Mobile/ Cellular Subscription	DTI Pampanga	NO	Direct Contracting	Jan-Dec 2022				GoP	1,200	1,200		
	Printing Services (signages)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	320,852	320,852		
	SMERA												
	Training Expenses	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	500,000	500,000		
	Token/ Giveaways/ Souvenirs	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	120,000	120,000		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	25,000	25,000		
	Printing Services (tarpaulins)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	10,800	10,800		
	Rental of Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	15,000	15,000		
	Hiring of Service Provider	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	4,000	4,000		
	Subscription	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	9,174	9,174		
	Prepaid load	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	6,000	6,000		
									GoP				
Total										8,734,976	8,734,976		



## Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (CARP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	73,853	73,853		Various Office Supplies Common and Non common use supplies
5020301000 5021306001	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	60,000	60,000		Gasoline
5029903000	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Conduct of various Seminar/Trainings (Training expenses ( Hotel Accommodation, Consultancy Services:Hiring of Consultants/Speakers, Meals, other incidental expenses)
5020103000 5021199000	Consultancy Services	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	100,000	100,000		Consultancy Services:Hiring of Consultants; and other professional services
5029907000	Subscription Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	40,000	40,000		Mobile Subscription;
<b>Total</b>										<b>1,273,853</b>	<b>1,273,853</b>		

Prepared by:

**Ma. Providencia P. Dizon**  
DTI- 3 BAC Secretariat

Reviewed by:

**Filipina Mon**  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

**Jocelyn S. Rivera**  
Budget Officer III

Certified Correct by:

**Marcela Z. Yusi**  
FAD Chief

Recommending Approval:

Digitally signed by Pili  
Brigida Tongio  
**ARD Brigida T. Pili**  
DTI-3 BAC Chairperson

**DC Gerado Maglalang**  
DTI-3 BAC Vice-Chairperson

**DC Warren Patrick Serrano**  
Member

**Atty. Coco Chanel Garcia**  
Member

(✓) Approved  
( ) Disapproved

**DIR. LEONILA T. BALUYUT**  
Regional Director

Date:



# Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (CARP) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses 7 Trainings Conducted @ 25 pax per conduct	DTI Aurora	NO	NP-53.9 - Small Value Procurement	April-May 2022				GoP	78,449	78,449		
	Office Supplies	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	17,995	17,995		
	Communication - Call card/ internet/ load 17 ARCs to be monitored x 12 months	DTI Aurora	NO	Direct Contracting	Jan-Dec 2022				GoP	5,376	5,376		
	Other Professional Services for product development activities Product Development Activities x 14	DTI Aurora	NO	NP-53.9 - Small Value Procurement	April - Nov 2022				GoP	56,927	56,927		
	<b>PRODUCTIVITY TRAINING</b>												
	Professional Fee/Token for the conduct of Seminar on cGMP	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Mar-22				GoP	3,000	3,000		
	Professional Fee/ Token for the conduct of Sanitation Standard Operating Procedure	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Mar-22				GoP	3,000	3,000		
	<b>SKILLS TRAINING</b>												
	Raw materials for the conduct of Enhancement Training on Bamboo Processing	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	15,000	15,000		
	Trainer's honorarium for the conduct of Enhancement Training on Bamboo Processing	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	3,000	3,000		
	Raw materials for the conduct of Skills Training on Food Processing	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	15,000	15,000		
	Trainer's honorarium for the conduct of Skills Training on Food Processing	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	3,000	3,000		
	Professional Fee for the conduct of Skills Training and cGMP Seminars	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Mar- Aug 2022				GoP	50,000	50,000		
	Raw materials for the conduct of Skills trainings	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	36,000	36,000		



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (CARP) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PRODUCT DEVELOPMENT</b>												
	Raw Materials for Product development of Bamboo Products	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Aug-22				GoP	5,000	5,000		
	Prof Fee and Initial Printing Pof Packaging and Label Development	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	June and Aug 2022				GoP	25,000	25,000		
	<b>PROMO COLLATERALS</b>												
	Promo Collateral: Signage	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	June and Sept 2022				GoP	20,000	20,000		
	Promo Collaterals of 1 CARP SME	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	May - Aug 2022				GoP	9,000	9,000		
	Professional Fee of Designer on Printing of labels	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	May - Aug 2022				GoP	27,192	27,192		
	Printing of Labels of 4 CARP MSMEs	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	May - Aug 2022				GoP	50,000	50,000		
	Professional Services - Honorarium of Resource Speakers/Trainors Food	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan- Nov 2022				GoP	168,105	168,105		
	Supplies & Materials	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement					GoP	12,000	12,000		
	Gasoline & Oil	DTI Nueva Ecija	NO	Direct Contracting					GoP	6,000	6,000		
	Telephone Exp. Mobile	DTI Nueva Ecija	NO	Direct Contracting					GoP	4,800	4,800		
	Skills Trainings / Upgrading (PF, meals and supplies)	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	April-Oct 2022				GoP	98,100	98,100		
	Productivity Seminar (PF, meals nad supplies)	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Aug-22				GoP	13,700	13,700		
	Product Development	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Sept-Nov 2022				GoP	20,200	20,200		
	<b>CARP - Bamboo</b>												
	TOOLS AND MATERIALS FOR CARP ACTIVITIES	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar- June 2022				GoP	35,000	35,000		
	PROFESSIONAL FEE FOR TRAINING AND SEMINARS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar - Aug 2022				GoP	55,000	55,000		
	FOOD OF PARTICIPANTS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar - Aug 2022				GoP	35,000	35,000		



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (CARP) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRODUCT DEVELOPMENT	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar and May 2022				GoP	45,000	45,000		
	MARKET DEVELOPMENT	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar and July 2022				GoP	45,000	45,000		
	BAMBOO TRAINING AND SEMINARS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	April and July 2022				GoP	45,000	45,000		
	BAMBOO TWG MEETING	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-June 2022				GoP	30,000	30,000		
	HALAL APPLICATION	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-22				GoP	48,000	48,000		
	FDA CPR APPLICATION	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-22				GoP	48,000	48,000		
	TOOLS AND MATERIALS FOR CARP ACTIVITIES	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-June 2022				GoP	35,000	35,000		
	PROFESSIONAL FEE FOR TRAINING AND SEMINARS	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-Aug 2022				GoP	55,000	55,000		
	FOOD OF PARTICIPANTS 60 pax	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-Aug 2022				GoP	35,000	35,000		
	Communication allowance	DTI Pampanga	NO	NP-53.9 - Small Value Procurement					GoP	2,400.00	2,400		
	Token/ Giveaways/ Souvenirs	DTI Pampanga	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000		
	Hiring of Consultants	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	May-Oct 2022				GoP	30,000.00	30,000		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	May-Oct 2022				GoP	31,500.00	31,500		
	Printing Services (tarpaulins)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	May, Aug and Nov 2022				GoP	3,000.00	3,000		
	Rental of Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug and Nov 2022				GoP	12,000.00	12,000		
			Total							1,383,744	1,383,744		



Annex - 1 **Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Shared Service Facility) - Identified Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational Strengthening Workshop	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Study Mission to Successful SSF Project on Bamboo Processing at Aklan	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00		
	Basic Food Safety/Cgmp/FMS Sem/Halal Orientation	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00		
	GED Forum- Continuity and Sustainability Plan	DTI Zambales	NO	NP-53.9 - Small Value Procurement					GoP	52,000.00	52,000.00		
	Travel Expenses	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	144,000.00	144,000.00		
	Training Expenses	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023				GoP	250,000.00	250,000.00		
	Token/ Giveaways/ Souvenirs	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024				GoP	25,000.00	25,000.00		
	Hiring of Service Provider	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025				GoP	166,800.00	166,800.00		
	Hiring of Consultants	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2026				GoP	50,000.00	50,000.00		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2027				GoP	60,000.00	60,000.00		
	Rental of Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2028				GoP	60,000.00	60,000.00		
	Mobile/ Cellular Subscription	DTI Pampanga	NO	Direct Contracting	Jan-Dec 2029				GoP	1,200.00	1,200.00		
	Printing Services (signages)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2030				GoP	320,852.00	320,852.00		
Total										3,439,252	3,439,252	-	



## Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (OTOP Next Gen)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	155,000	155,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment and tokens for the conduct of various seminar/trainings and LCL and Provincial Trade Fairs
		Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement					GoP				
50212020	Printing and Publication; Advertising	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	567,000	567,000		Printing and Publication of various reports, tarpaulins and other advertisements paraphernalias
50211030 50211990	Consultancy Services and other Professional Services	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	696,000	696,000		Consultancy Services:Hiring of Consultants; Hiring of Service Provider, Honorarium of speakers; Professional fee for consultancy services for product design and brand development - Food and Non- food; Professional fee for photography services for the promotion and marketing of OTOP Next Gen products
50213050 50213050	Repair and Maintenance of Office and ICT Equipment	Seven Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	686,000	686,000		Repair & Maintenance of Office and ICT Equipment
20299040-00	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	544,000.00	544,000.00		Rental of vans for the transport of OTOP products and other various related activities.
50212020-00	Rental Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	924,000.00	924,000.00		Rental of exhibit modules and venue for the conduct of trade fairs.
50205020-00	Communication Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	446,000	446,000		Mobile/ Cellular, Internet and Zoom Subscription; postage and courier services
50202010	Conduct of Various Trainings and Seminars ( Venue and Meals)	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	237,000	237,000		Conduct of Seminar/Trainings; Training expenses ( Venue, Food and tokens) SMERA and Yep Seminars
<b>Total</b>										<b>4,255,000</b>	<b>4,255,000</b>		



Prepared by:

  
Ma. Providencia P. Dizon  
DTI-3 BAC Secretariat

Reviewed by:

  
Filipina Mon  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


  
Jocelyn S. Rivera  
Budget Officer III

Certified Correct by:

  
Marcela Z. Yusi  
FAD Chief

Recommending Approval:

  
Digitally signed by  
Pili Brigida  
Tongio  
ARD Brigida T. Pili  
DTI-3 BAC Chairperson

  
DC Gerado Maglalang  
DTI-3 BAC Vice-Chairperson

  
DC Warren Patrick Serrano  
Member

  
Atty. Coco Chanel Garcia  
Member

(✓) Approved  
( ) Disapproved

DIR. LEONILA T. BALUYUT  
Regional Director

Date:

Type text here



# Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (OTOP Next Gen) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services - Design Consultant for Product Development activity	DTI Aurora	NO	NP-53.5 Agency-to-Agency	Aug - Oct 2022				GoP	325,000	325,000		
	Food for the conduct of Product Devt activities	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Aug - Oct 2022				GoP	35200	35200		
	Printing of Labeling Designs	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	70,000	70,000		
	Training Expenses	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Aug - Sept 2022				GoP	37,500	37,500		
	Communication	DTI Aurora	NO	Direct Contracting	Aug - Dec 2022				GoP	1,800	1,800		
	Food and other supplies for the conduct of trade fair	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2022				GoP	10,000	10,000		
	Rent of Space for conduct of trade fair	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct - Dec 2023				GoP	20,000.00	20,000.00		
	Food for Business matching and tradefair	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Oct - Nov 2022				GoP	25,000	25,000		
	Other supplies for OTOP product development implementation	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Aug - Oct 2022				GoP	8,200	8,200		
	ACT Session- Meals	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	10,800	10,800		
	Product Devt Session - Meals	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	June-July 2022				GoP	32,400	32,400		
	Professional Fee - Product Development	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May-Sept 2022				GoP	400,000	400,000		
	Printing of Packaging and Labeling requirements of new designs (16 MSMEs x 5000)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Oct-22				GoP	80,000	80,000		
	Awareness on Food Labeling Requirements - March 2022	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	10,000	10,000		
	Awareness on Principles of Current Good Manufacturing Practices - April 2022 ( 2 halfdays)	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	16,000	16,000		
	Sell More on-line with Great Product Photos - June 2022	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	May-22				GoP	12,000	12,000		



[illegible]



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (OTOP Next Gen) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Product/ Label Designing	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	150,000	150,000		
	Brand Development	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	150,000	150,000		
	Prototype Printing/Execution	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	150,000	150,000		
	FDA Registration Subsidy	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	50,000	50,000		
	IPO Registration	DTI Zambales	NO	NP-53.9 - Small Value Procurement	March - Oct 2022				GoP	22,575	22,575		
	Capability Development Activities	DTI Zambales	NO	NP-53.9 - Small Value Procurement									
	Packaging and Labeling Seminar	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	10,000	10,000		
	Current Good Manufacturing Practices	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	1,000	1,000		
	Visual Merchandising	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	10,000	10,000		
	IPO Registration Orientation	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	1,000	1,000		
	BarCoding Orientation	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	1,000	1,000		
	Costing and Pricing	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	10,000	10,000		
	Bookkeeping	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	10,000	10,000		
	Understanding the Business Responsibilities	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	5,000	5,000		
	Local Based Marketing Activities	DTI Zambales	NO	NP-53.9 - Small Value Procurement									
	AVP	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	50,000	50,000		
	Rolling Store	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	70,000	70,000		
	Summer Fair	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-22				GoP	35,000	35,000		
	MSME Month Trade Fair	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	35,000	35,000		
	Christmas Bazaars	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Dec-22				GoP	140,000	140,000		
	Promotional Collaterals	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	15,000	15,000		
	Training Expenses	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	July - Dec 2022				GoP	50,000	50,000		
	Hiring of Service Provider	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	June - Nov 2022				GoP	51,000	51,000		
	Consultancy Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Sep-22				GoP	400,000	400,000		

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (OTOP Next Gen) - Identified Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Sep-22				GoP	80,000	80,000		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	June - Nov 2022				GoP	42,400	42,400		
	Rental of Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Apr-Oct 2022				GoP	21,000	21,000		
	Testing services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Sept - Nov 2022				GoP	100,000	100,000		
Total										4,005,575	4,005,575		



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Pangkabuhayan sa Pagbangon at Ginhawa-PPG)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Livelihood Assistance package to target beneficiaries of the Pangkabuhayan sa Pagbangon at Ginhawa Estimated amt per package Php 15,000.00 x 380 beneficiaries Projects and beneficiaries are yet to be identified and validated.	DTI Aurora	NO	Competitive Bidding	May-22				GoP	5,700,000.00	5,700,000.00		
	MOOE (Salary of LSP-PPG Staff , Travelling Expense, Gasoline, Transportation, Accommodation, Office Supplies, Field Supplies, IT Supplies Load, Tarpaulin and other misc. expense)	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	292,000.00	292,000.00		
Total													
	PPG kits, 418kits x P15,000.00	DTI Bataan	NO	Competitive Bidding	Jul-22				GoP	6,270,000.00	6,270,000.00		
	Meals, 600pax x P350.00	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	210,000.00	210,000.00		
	Supplies, 14 x P2,500.00	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jul-22				GoP	35,000.00	35,000.00		
	TEV	DTI Bataan	NO						GoP	125,000.00	125,000.00		
	PS, 2 staff	DTI Bataan	NO						GoP	360,000.00	360,000.00		
Total													
	PPG Livelihood Kits, 1960 kits x P10,000	DTI Bulacan	NO	Competitive Bidding	Jun-22				GoP	19,600,000	19,600,000		1960 kits
	Meals	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	20,000.00	20,000.00		
	Supplies	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	5,000.00	5,000.00		
	Hiring of PPG Staff	DTI Bulacan	NO	NP-53.9 - Small Value Procurement					GoP	375,000.00	375,000.00		



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Pangkabuhayan sa Pagbangon at Ginhawa-PPG)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rice reselling/store Packages worth P14400.00 for the 682 SME Beneficiaries under the Pangkabuhayan sa Pagbangon at Ginhawa Program for ELCAC/Typhoon and Covid Affected MSMEs	DTI Nueva Ecija	NO	Competitive Bidding	Oct-22				GoP	9,820,800.00	9,820,800.00		
	Sari-Sari Store Packages worth P14400.00 for the 325 SME Beneficiaries under the Pangkabuhayan sa Pagbangon at Ginhawa Program for ELCAC/Typhoon and Covid Affected MSMEs	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	June-Oct 2022				GoP	4,680,000.00	4,680,000.00		
	Communication	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	March-Dec 2022				GoP	48,000.00	48,000.00		
	Professional Fee	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	March-Dec 2022				GoP	240,000.00	240,000.00		
	Office Supplies	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	March-Dec 2022				GoP	99,200.00	99,200.00		
	Travelling	DTI Nueva Ecija			March-Dec 2022				GoP	112,000.00	112,000.00		
	Livelihood kits for the beneficiaries of PPG Exissting MSMEs, 444 kits x P15,000	DTI Tarlac	NO	Competitive Bidding	Apr-22				GoP	6,660,000	6,660,000		444 kits
	Supplies	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	10,000	10,000		
	Meals / Snacks	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	37,500	37,500		
	Communication	DTI Tarlac	NO	Direct Contracting	Apr-22				GoP	12,000	12,000		
	Training	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	37,500.00	37,500.00		
	Van rental	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	63,000.00	63,000.00		
	Hiring of staff	DTI Tarlac	NO						GoP	180,000.00	180,000.00		
	Business Kits (950 beneficiaries x P 15,000)	DTI Pampanga	NO	Competitive Bidding	Mar and July - Nov 2022				GoP	14,250,000.00	14,250,000.00		950 kits
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	May-Dec 2022				GoP	270,000.00	270,000.00		



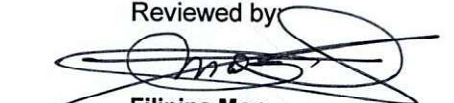
Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Pangkabuhayan sa Pagbangon at Ginhawa-PPG)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication allowance	DTI Pampanga	NO	Direct Contracting	Feb-Nov 2022				GoP	15,000.00	15,000.00		
	Printing Services (tarpaulins)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	24,000.00	24,000.00		
	Rental of Vehicle and Traveling expenses	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2022				GoP	231,000.00	231,000.00		
	Hiring of services	DTI Pampanga	NO		June - Dec 2022				GoP	210,000.00	210,000.00		
	Salary of DTI-PPG Support Staff (from April - December 2022)	DTI Zambales	NO		July - Dec 2022				GoP	270,000	270,000		
	Livelihood Kits Sari-Sari Store Package, Bigasan Package, Food Processing Package, Beauty Parlor Package, Furniture/Handicrafts Package, others	DTI Zambales	NO	NP-53.9 - Small Value Procurement	July - Dec 2022				GoP	6,209,200	6,209,200		
	Catering and Food Services during the Awarding of Livelihood Packages	DTI Zambales	NO	NP-53.9 - Small Value Procurement	July - Dec 2022				GoP	100,000	100,000		
	Catering and Food Services during the conduct of Entrep Training and Business Consultation	DTI Zambales	NO	NP-53.9 - Small Value Procurement	July - Dec 2022				GoP	100,000	100,000		
	Vehicle Rental/Travelling Allowance	DTI Zambales	NO	NP-53.9 - Small Value Procurement	July - Dec 2022				GoP	240,000	240,000		
	Communication	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022				GoP	10,800	10,800		
	Supplies	DTI Zambales	NO	NP-53.9 - Small Value Procurement	July - Dec 2022				GoP	70,000	70,000		
Total										76,992,000	76,992,000		

Prepared by:

Ma.Providencia P. Dizon  
DTI- 3 BAC Secretariat

Reviewed by:

  
Filipina Mon  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Jocelyn S. Rivera  
Budget Officer III

Certified Correct by:

  
Marcela Z. Yusi  
FAD Chief

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Pangkabuhayan sa Pagbangan at Ginhawa-PPG)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

  
Digitally signed by Pili  
Brigida Tongio  
**ARD Brigida T. Pili**  
DTI-3 BAC Chairperson

  
**DC Gerado Maglalang**  
DTI-3 BAC Vice-Chairperson

  
**DC Warren Patrick Serrano**  
Member

  
**Atty. Coco Chanel Garcia**  
Member

(✓) Approved  
( ) Disapproved

**DIR. LEONILA T. BALUYUT**  
Regional Director

Date:



# Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Livelihood Seeding Program & Negosyo sa Barangay (LSP-NSB)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOOD 100 pax	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	30,000.00	30,000.00		
	TARPAULIN 5 pcs and 28 pcs	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	3,320.00	3,320.00		
	COMMUNICATION ALLOWANCE	DTI Aurora	NO	Direct Contracting	May-22				GoP	1,500.00	1,500.00		
	SUPPLIES	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	5,180.00	5,180.00		
	LIVELIHOOD ASSISTANCE KIT 28 beneficiaries	DTI Aurora	NO	NP-53.9 - Small Value Procurement	May-22				GoP	420,000.00	420,000.00		Livelihood assistance packages to be awarded in 3 barangays (Brgy. Lawang & Dicabasan (Dilasag) and Brgy. Pob. Zone II (Dinalungan) and 2 barangays (Brgy. Dibut & Dibalo (San Luis)
	TRANSPORTATION	DTI Aurora	NO		May-22				GoP	20,000.00	20,000.00		
	LSP/NSB kit, 35kits x P15,000.00/kit	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	525,000.00	525,000.00		
	Meals, 7brgys x P350.00 x 15pax	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	36,750.00	36,750.00		
	Supplies, 7brgys x P2,5000.00	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	17,500.00	17,500.00		
	TEV	DTI Bataan	NO		Jun-22				GoP	10,750.00	10,750.00		
	LSP-NSB Livelihood Kits	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	910,000.00	910,000.00		
	LSP-NSB Training Expenses - Snacks	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	10,500.00	10,500.00		
	LSP-NSB Training Expenses - Meals	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	2,100.00	2,100.00		
	LSP-NSB Training Expenses - Promo Collaterals Tarp and Supplies	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	2,000.00	2,000.00		
	LSP-NSB Beneficiaries' Success Story AVP Preparation	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	8,000.00	8,000.00		
	TEV	DTI Bulacan	NO						GoP	2,400.00	2,400.00		
	Training Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Feb-22				GoP	855,000.00	855,000.00		
	Representation Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Feb-22				GoP	57,000.00	57,000.00		
	Printing and Publication Expenses	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Feb-22				GoP	38,000.00	38,000.00		



# Department of Trade and Industry - Region III Annual Procurement Plan for FY 2022 (Livelihood Seeding Program & Negosyo sa Barangay (LSP-NSB))

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Feb-22				GoP	3,000.00	3,000.00		
	Telephone (Mobile)	DTI Nueva Ecija	NO	Direct Contracting	Feb-22				GoP	12,000.00	12,000.00		
	Livelihood kits for the beneficiaries of LSP-NSB	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May-22				GoP	654,500.00	654,500.00		55 beneficiaries
	Meals	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May-22				GoP	1,500.00	1,500.00		
	Supplies	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May-22				GoP	3,300.00	3,300.00		
	Meals (Launching and awarding)	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May-22				GoP	24,750.00	24,750.00		
	Tokens	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	May-22				GoP	9,950.00	9,950.00		
	Communication	DTI Tarlac	NO	Direct Contracting	May-22				GoP	6,000.00	6,000.00		
	Livelihood Kits Baking Tools and Supplies, Sari-Sari Store Package, Food Stall Package, Rice Cake Package, Pastillas Supplies, Dried Fish Supplies, Ihawan (BBQ) Package,	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Mar-22				GoP	450,000.00	450,000.00		45 beneficiaries
	Catering and Food Services during Launching/Awarding cum How to Start a Business Seminar	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	18,000.00	18,000.00		
	Catering and Food Services during How to Start a Small Business Seminar for NSB Beneficiaries	DTI Zambales	NO	NP-53.9 - Small Value Procurement	May-22				GoP	18,000.00	18,000.00		
	Conduct of Skills Training to selected NSBs	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	20,000.00	20,000.00		
	Transportation/Rental of Vehicle - launching and monitoring	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	30,000.00	30,000.00		
	Communication	DTI Zambales	NO	Direct Contracting	Apr-22				GoP	4,000.00	4,000.00		
	Supplies	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Apr-22				GoP	5,000.00	5,000.00		
	Travelling	DTI Zambales	NO		Apr-22				GoP	5,000.00	5,000.00		
	Business Kits	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-Oct 2022				GoP	650,000.00	650,000.00		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-Oct 2022				GoP	78,000.00	78,000.00		
	Communication allowance	DTI Pampanga	NO	Direct Contracting	Jun-Oct 2022				GoP	3,900.00	3,900.00		



Department of Trade and Industry - Region III
 Annual Procurement Plan for FY 2022
 (Livelihood Seeding Program & Negosyo sa Barangay (LSP-NSB)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services (tarpaulins)	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-Oct 2022				GoP	26,000.00	26,000.00		
	Rental of Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-Oct 2022				GoP	97,500.00	97,500.00		
	Token/ Giveaways/ Souvenirs	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-Oct 2022				GoP	32,500.00	32,500.00		
	Prepaid load	DTI Pampanga	NO	Direct Contracting	Jun-Oct 2022				GoP	3,000.00	3,000.00		
	Catering and Food Services	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jun-Oct 2022				GoP	4,100.00	4,100.00		
Total										5,115,000	5,115,000		

Prepared by:

  
 Ma. Providencia P. Dizon  
 DTI- 3 BAC Secretariat

Reviewed by:

  
 Fillpina Mon  
 DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

  
 Jocelyn S. Rivera  
 Budget Officer III

Certified Correct by:

  
 Marcela Z. Yusi  
 FAD Chief

Recommending Approval:

  
 Digitally signed by Pili Brigida Tongio  
 ARD Brigida T. Pili  
 DTI-3 BAC Chairperson

  
 DC Gerado Maglalang  
 DTI-3 BAC Vice-Chairperson

  
 DC Warren Patrick Serrano  
 Member

  
 Atty. Coco Chanel Garcia  
 Member

(✓) Approved  
 ( ) Disapproved

DIR. LEONILA T. BALUYUT  
 Regional Director

Date: