

ANNEX B

stry Regional Office No. 02 Procurement Monitoring Report as of 31 December 2021 (2nd Semester 2021)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ada/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity						Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
									Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion (if applicable)	
	Service Provider for conduct of SBCC 102 on May 17-21, 2021 & 24-28, 2021 & September 13-17 & 20-24, 2021	NC	NP-53.9 - Small Value Procurement	N/A	4/28/2021	N/A	N/A	5/5/2021	5/5/2021	5/5/2021	5/5/2021	5/28/2021	5/28/2021	24/09/2021	24/09/2021	GAA	470,000.00	470,000.00	-	235,000.00	235,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Equipment for the Dairy Processing Center of Isabela State University Cabagan Campus in Garita, Cabagan, Isabela	SSF	Competitive Bidding	3/17/2021	3/29/2021	4/8/2021	N/A	4/20/2021	4/20/2021	4/20/2021	5/17/2021	5/17/2021	5/17/2021	19/7/2021	19/7/2021	GAA	3,000,000.00	-	3,000,000.00	2,418,759.00	-	1,400,000.00		TOMASA A. MACUTAY State Auditor III/OIC Team	3/30/2021	3/30/2021	3/30/2021	3/30/2021	3/30/2021	N/A	
											5/20/2021	5/20/2021	5/20/2021	20/9/2021	20/9/2021							1,018,759.00		MR. ARTHUR TABBU President, PhilEXPORT	3/30/2021	3/30/2021	3/30/2021	3/30/2021	3/30/2021	N/A	
	SSF Equipment for the Cacao Processing Facility of LGU Aglipay in San Leonardo, Aglipay, Quirino	SSF	Competitive Bidding	5/18/2021	5/31/2021	6/9/2021	N/A	6/21/2021	6/21/2021	6/22/2021	7/6/2021	7/15/2021	7/15/2021	27/10/2021	27/10/2021		750,000.00	-	750,000.00	750,000.00	-	310,000.00		TOMASA A. MACUTAY State Auditor III/OIC Team	6/1/2021	6/1/2021	6/1/2021	6/1/2021	6/1/2021	N/A	
												7/19/2021	7/19/2021								-	108,000.00									
														27/10/2021	27/10/2021						-	50,000.00									
	SSF Equipment for the Project expansion of Coffee Processing Facility of Provincial Government of Quirino in Palacian, Aglipay, Quirino.	SSF									7/6/2021	7/21/2021	7/21/2021	10/11/2021	10/11/2021	GAA	1,600,000.00	-	1,600,000.00	978,888.00	-	694,000.00		MR. ARTHUR TABBU President, PhilEXPORT							
											7/6/2021	7/19/2021	7/19/2021								-	208,888.00									
											7/6/2021	7/21/2021	7/21/2021	10/11/2021	10/11/2021						-	28,000.00									
	Food storage equipment of Diffun Saranay Development Cooperative (DISADECO) in Andres Bonifacio, Diffun, Quirino	SSF									7/6/2021	7/19/2021	7/19/2021			GAA	125,000.00	-	125,000.00	85,000.00	-	85,000.00		MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI							
																					-	85,000.00									
																					-	49,000.00									
																					-	64,000.00									
																					-	22,000.00									
																					-	24,000.00									
																					-	58,000.00									
																					-	100,000.00									
																					-	35,000.00									
																					-	55,000.00									
	SSF Equipment for the Citrus Processing Center of Malabing Literacy Organization, Inc. (MALOI) in Malabing, Kasibu, NV	SSF									7/6/2021	7/19/2021	7/19/2021			GAA	1,300,000.00	-	1,300,000.00	931,000.00	-	164,400.00									
																					-	285,800.00									
											7/6/2021	7/15/2021	7/15/2021	24/9/2021	24/9/2021						-	15,000.00									
											7/6/2021	7/15/2021	7/15/2021	24/9/2021	24/9/2021						-	180,000.00									
																					-	42,000.00									
																					-	215,000.00									
																					-	8,000.00									
																					-	20,800.00									
	SSF Equipment for the Veggie Noodles & Chips Processing of Salamin MPC in Malumin, Tuao, Cagayan	SSF									7/6/2021	7/19/2021	7/19/2021			GAA	250,000.00	-	250,000.00	230,800.00	-	94,000.00									
																					-	40,000.00									
																					-	38,000.00									
																					-	28,000.00									
																					-	12,800.00									
																					-	18,000.00									
	SSF Equipment for the Fruit Wine Processing Facility of Magacan Women's Livelihood Association in Magacan, Sanchez Mira	SSF									7/6/2021	7/19/2021	7/19/2021			GAA	255,000.00	-	255,000.00	219,500.00	-	34,500.00									
																					-	80,000.00									
																					-	55,000.00									
																					-	50,000.00									
																					-	55,000.00									
																					-	140,000.00									
																					-	12,000.00									
																					-	20,000.00									
	SSF Equipment for the Expansion of Sugarcane Processing of Mabuhay Agri-Crop Multi-Purpose Cooperative in Warak, Piat, Cagayan	SSF									7/6/2021	7/21/2021	7/21/2021	11/10/2021	11/10/2021	GAA	315,000.00	-	315,000.00	227,000.00	-	55,000.00									
																					-	140,000.00									
																					-	12,000.00									
																					-	20,000.00									
																					-	12,000.00									
																					-	30,000.00									
	Buffalo Pops Product Processing and Toli Packaging Facility of Lighthouse Cooperative in Larian Basjo, Tuguegarao City, Cagayan	SSF	Competitive Bidding	5/18/2021	6/3/2021	6/11/2021	N/A	6/23/2021	6/23/2021	6/25/2021	7/6/2021	7/15/2021	7/15/2021	13/12/2021		GAA	1,910,000.00	-	1,910,000.00	1,896,920.00	-	815,920.00		TOMASA A. MACUTAY State Auditor III/OIC Team	6/3/2021	6/3/2021	6/3/2021	6/3/2021	6/3/2021	N/A	
																					-	792,700.00									
																					-	288,300.00									
	Product Labelling Services Center of Local Government Unit of Maddela in Poblacion Norte, Maddela, Quirino	SSF									7/6/2021	7/21/2021	7/21/2021	15/9/2021	15/9/2021	GAA	1,700,000.00	-	1,700,000.00	1,650,000.00	-	1,650,000.00		MR. ARTHUR TABBU President, PhilEXPORT							
	Loom Weaving Facility of Local Government Unit of Aglipay (LGU Aglipay) in Victoria, Aglipay, Quirino	SSF									No bids received	N/A	N/A	N/A	N/A	GAA	180,000.00	-	180,000.00	-	-	-		MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI							

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)							
	Sugarcane Handicrafts SSF of Pinyo Bagong Pagasa Marketing Cooperative in Mambacag, Tualo, Cagayan	SSF								No bids received	N/A	N/A	N/A	N/A	N/A	N/A	GAA	250,000.00	-	250,000.00	-	-	-													
	Nueva Vizcaya Fabrication Laboratory (FabLab) for Furniture, GHD and Wearables of Saint Mary's University in Ponce St., District IV, Bayombong, Nueva Vizcaya	SSF								6/23/2021	6/25/2021	7/6/2021	7/19/2021	7/19/2021	21/10/2021	21/10/2021	GAA	2,000,000.00	-	2,000,000.00	1,358,888.88	-	638,888.88													
	SSF Equipment for the DOST-r02 Metrology Laboratory	SSF	NP-53.9 - Small Value Procurement	N/A	5/28/2021	N/A	N/A	6/2/2021	6/2/2021	6/2/2021	6/16/2021	6/18/2021	6/18/2021	6/9/2021	6/9/2021		GAA	960,000.00	-	960,000.00	959,888.80	-	959,888.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Consultants/Designers for conduct of ONG: Culture-oriented & tradition-based intensive product development (non-food)	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	4/23/2021	N/A	N/A	5/3/2021	5/3/2021	5/3/2021	5/6/2021	5/6/2021	5/6/2021				GAA	369,600.00	369,600.00	-	314,000.00	314,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Consultants/Designers for conduct of ONG: Culture-oriented & tradition-based intensive product development (non-food)	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	4/23/2021	N/A	N/A	5/3/2021	5/3/2021	5/3/2021	5/6/2021	5/6/2021	5/6/2021	10/9/2021	10/9/2021		GAA	492,800.00	492,800.00	-	369,000.00	369,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	fabrication and installation of OTOP Hub Nueva Vizcaya Signage	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5/5/2021	5/5/2021	5/5/2021	5/5/2021	5/5/2021	5/5/2021	17/11/2021	17/11/2021		GAA	45,000.00	45,000.00	-	35,500.00	35,500.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional Services for the Establishment of Village-based Bamboo Nurseries and Bamboo Plantations to the 10 Municipalities/City in Cagayan Province	IDD	NP-53.9 - Small Value Procurement	N/A	6/23/2021	N/A	N/A	28/6/2021	17/8/2021	17/8/2021	17/8/2021	18/8/2021	18/8/2021				GAA	750,000.00	750,000.00	-	745,000.00	745,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Service Provider for the conduct of webinar series on the sustainable farm tourism industry	IDD	NP-53.9 - Small Value Procurement	N/A	6/16/2021	N/A	N/A	7/16/2021	7/16/2021	7/16/2021	7/19/2021	7/19/2021	7/19/2021	5/8/2021	5/8/2021		GAA	525,000.00	525,000.00	-	524,096.00	524,096.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	3rd quarter Office Supplies	AFMD	Shopping	N/A	N/A	N/A	N/A	21/7/2021	21/7/2021	21/7/2021	23/7/2021	23/7/2021	28/7/2021	2/8/2021	2/8/2021		GAA	11,760.00	11,760.00	-	5,250.00	5,250.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	3rd Quarter Janitorial Supplies	AFMD	Shopping	N/A	N/A	N/A	N/A	13/7/2021	13/7/2021	13/7/2021	13/7/2021	13/7/2021	13/7/2021	26/7/2021	26/7/2021		GAA	45,875.00	45,875.00	-	28,530.00	28,530.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals for BAC Meeting on June 28, 2021	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/6/2021	25/6/2021	25/6/2021	25/6/2021	25/6/2021	25/6/2021	25/6/2021	25/6/2021	28/6/2021		GAA	5,250.00	-	-	4,070.00	4,070.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the HRMPSB meeting on July 1-2, 2021 at DTI-R02 Negosyo Center Bldg.	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30/6/2021	30/6/2021	30/6/2021	30/6/2021	30/6/2021	30/6/2021	2/7/2021	2/7/2021		GAA	5,250.00	8,400.00	-	7,200.00	7,200.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the Discipline Committee meeting on July 5, 2021	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/7/2021	2/7/2021	2/7/2021	2/7/2021	2/7/2021	2/7/2021	2/7/2021	2/7/2021	5/7/2021		GAA	5,250.00	3,600.00	-	3,600.00	3,600.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office Supplies for the 4th Quarter of 2021	AFMD	Shopping	N/A	N/A	N/A	N/A	20/10/2021	20/10/2021	20/10/2021	25/10/2021	25/10/2021	25/10/2021	4/11/2021	9/11/2021		GAA	32,940.00	32,940.00	-	4,075.00	4,075.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Janitorial Supplies for the 4th Quarter of 2021	AFMD	Shopping	N/A	N/A	N/A	N/A	7/10/2021	7/10/2021	7/10/2021	7/10/2021	7/10/2021	7/10/2021	13/11/2021	13/11/2021		GAA	37,500.00	37,500.00	-	14,700.00	14,700.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair and maintenance work for the partition of Industry Development Division at the NC Bldg.	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	8/11/2021	8/11/2021	8/11/2021	16/11/2021	16/11/2021	16/11/2021	19/11/2021	19/11/2021		GAA	32,000.00	32,000.00	-	27,000.00	27,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks during the Pagupugay for the retirees on Nov 29, 2021 at the DTI NC Building	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22/11/2021	22/11/2021	22/11/2021	23/11/2021	23/11/2021	23/11/2021	29/11/2021	29/11/2021		GAA	32,500.00	32,500.00	-	32,500.00	32,500.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional Services for the Video Coverage and Livestreaming via Facebook of the 2021 Pagupugay on Nov 29, 2021	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24/11/2021	24/11/2021	24/11/2021	25/11/2021	25/11/2021	25/11/2021	29/11/2021	29/11/2021		GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional Services for the Production of High Definition Audio Visual Presentations for the 2020 SPRI Awards	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16/12/2021	16/12/2021	16/12/2021	16/12/2021	16/12/2021	16/12/2021	17/12/2021	17/12/2021		GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional Services for the for the Video Coverage and Livestreaming via FB Live of the 2020 SPRI Awards	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	17/12/2021	17/12/2021		GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals & snacks the Virtual SPRI Awards for CY 2020 on Dec. 17, 2021 at the DTI Negosyo Center Bldg., Carig	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13/12/2021	13/12/2021	13/12/2021	14/12/2021	14/12/2021	14/12/2021	17/12/2021	17/12/2021		GAA	17,500.00	17,500.00	-	17,500.00	17,500.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Plaque for the Awarders during the Virtual SPRI Awards for	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9/12/2021	9/12/2021	9/12/2021	10/12/2021	10/12/2021	10/12/2021	15/12/2021	15/12/2021		GAA	21,000.00	21,000.00	-	21,000.00	21,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Livelihood Kits To be distributed to market vendors in region 2	CPD	NP-53.9 - Small Value Procurement	N/A	13/7/2021	N/A	N/A	28/7/2021	28/7/2021	30/7/2021	30/7/2021	30/7/2021	30/7/2021	11/8/2021	11/8/2021		GAA	100,000.00	100,000.00	-	99,200.00	99,200.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)									
	3rd quarter Supplies of CPD	CPD	Shopping	N/A	N/A	N/A	N/A	6/9/2021	6/9/2021	6/9/2021	13/9/2021	13/9/2021	13/9/2021	20/10/2021	20/10/2021	GAA	8,360.00	8,360.00	-	4,763.00	4,763.00	-															
	Provision of Livelihood Kits to Market Vendors	CPD	NP-53.9 - Small Value Procurement	N/A	9/11/2021	N/A	N/A	12/11/2021	12/11/2021	12/11/2021	16/11/2021	16/11/2021	16/11/2021	23/11/2021	23/11/2021	GAA	400,000.00	400,000.00	-	375,000.00	375,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	4th Quarter Office Supplies of CPD	CPD	Shopping	N/A	N/A	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	19/11/2021	19/11/2021	19/11/2021	23/11/2021	23/11/2021	GAA	9,270.00	9,270.00	-	4,850.00	4,850.00	-															
	For DTR2 external signages to be installed at the Regional office	CPD	NP-53.9 - Small Value Procurement	N/A	14/12/2021	N/A	N/A	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021			GAA	57,500.00	57,500.00	-	48,500.00	48,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Business Starter Kits for the Beneficiaries of Webinar on Quality Standards in Cacao Production & Post Harvest	IDD	NP-53.9 - Small Value Procurement	N/A	10/8/2021	N/A	N/A	23/8/2021	23/8/2021	23/8/2021	23/8/2021	23/8/2021	23/8/2021	09/2021	09/2021	GAA	200,000.00	200,000.00	-	195,000.00	195,000.00	-															
	Supply and Delivery of Coffee Livelihood and Training Kits for the beneficiaries of Coffee Webinar Trilogy	IDD	NP-53.9 - Small Value Procurement	N/A	13/8/2021	N/A	N/A	1/9/2021	1/9/2021	1/9/2021	2/9/2021	8/9/2021	8/9/2021	23/10/2021	25/10/2021	GAA	300,000.00	300,000.00	-	94,600.00	94,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	For the administration of covid19 antigen test kits to DTI personnel and participants in the bamboo planting activity in celebration for the World Bamboo Day and Philippine	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15/9/2021	15/9/2021	15/9/2021	15/9/2021	15/9/2021	17/9/2021	17/9/2021	17/9/2021	GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Supply and Delivery of various tools, PPE, and nursery supplies and materials to be used for the roll-out of bamboo development program	IDD	NP-53.9 - Small Value Procurement	N/A	4/10/2021	N/A	N/A	14/10/2021	14/10/2021	14/10/2021	14/10/2021	14/10/2021	14/10/2021	19/10/2021	19/10/2021	GAA	153,180.00	153,180.00	-	96,970.00	96,970.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Business Starter Kits for the beneficiaries of the Webinar on Artisanal Chocolate Making	IDD	NP-53.9 - Small Value Procurement	N/A	29/10/2021	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	17/11/2021	17/11/2021	29/11/2021			GAA	100,000.00	-	100,000.00	90,000.00	-	90,000.00	-	90,000.00													
	Professional Fee for Videographer for the production of one (1) demo video for the Virtual Training on Off-Season Mango Production via Zoom on 15 December 2021	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18/11/2021	18/11/2021	18/11/2021	22/11/2021	22/11/2021	23/11/2021			GAA								N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Office Supplies for the conduct of Virtual Training on Off-Season Mang Production via Zoom on 15 December 2021	IDD	Shopping	N/A	N/A	N/A	N/A	18/11/2021	18/11/2021	18/11/2021	22/11/2021	22/11/2021	23/11/2021	29/11/2021	29/11/2021	GAA	5,000.00	5,000.00	-	4,151.00	4,151.00	-															
	Service vehicle of ferry DTI staff (Speakers bureau). Resource speaker/facilitator for the onduct of Investors Incentive Writeshop in PLGU Nueva Vizcaya on Nov 9-10, 2021 and Investment Promo	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5/11/2021	5/11/2021	5/11/2021	5/11/2021	5/11/2021	5/11/2021	10/11/2021	10/11/2021	GAA	27,500.00	27,500.00	-	27,500.00	27,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Service provider for the development of Investment Promotional Material (Data Generation and Production of AVPs)	IDD	NP-53.9 - Small Value Procurement	N/A	9/11/2021	N/A	N/A	21/12/2021	21/12/2021	21/12/2021	22/12/2021	22/12/2021	22/12/2021	28/12/2021		GAA	600,000.00	600,000.00	-	530,000.00	530,000.00	-															
	For the implementation of component activities of Cagayan Bamboo Development Program be conducted in municipalities/City in Isabela (i.e. Angadanan, Cauayan City, Cabagan, Sta. Maria)	IDD	NP-53.9 - Small Value Procurement	N/A	18/11/2021	N/A	N/A	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021	GAA	300,000.00	300,000.00	-	295,000.00	295,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Demonstration materials for the on-site demonstration on Off-Season Mango Production	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18/11/2021	18/11/2021	18/11/2021	23/11/2021	23/11/2021	23/11/2021	23/11/2021	23/11/2021	GAA	27,000.00	27,000.00	-	11,300.00	11,300.00	-															
	Tools/heavy duty for cutting of bamboo poles and branches), PPE, & nursery supplies & materials to be used for the Roll-out of Bamboo Development Program in Isabela Province	IDD	NP-53.9 - Small Value Procurement	N/A	18/11/2021	N/A	N/A	6/12/2021	6/12/2021	6/12/2021	7/12/2021	7/12/2021	7/12/2021			GAA	104,340.00	104,340.00	-	73,132.00	73,132.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional Services of Video Production Team for the production of 22 Learning Videos	IDD	NP-53.9 - Small Value Procurement	N/A	2/12/2021	N/A	N/A	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	17/12/2021			GAA	800,000.00	800,000.00	-	735,000.00	735,000.00	-															
	Fabrication and display shelves for the coffee single origin bar at Padday	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/11/2021	25/11/2021	25/11/2021	29/11/2021	29/11/2021	29/11/2021	1/12/2021	1/12/2021	GAA	10,000.00	10,000.00	-	9,510.00	9,510.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional Services for the Coffee Single Origin Bar at Padday na Lima RTF	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	7/12/2021	7/12/2021	GAA	49,000.00	49,000.00	-	49,000.00	49,000.00	-															
	Meals and snacks during the 2nd RTWG Meeting on Start-up on Dec. 28, 2021 at the DTI R02 Negosyo Center, Carig Sur, Tuguegarao City, Cagayan	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21/12/2021	21/12/2021	21/12/2021	23/12/2021	23/12/2021	23/12/2021	28/12/2021	28/12/2021	GAA	10,000.00	10,000.00	-	10,000.00	10,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	3rd Quarter Supplies of the Office of the Regional Director	ORD	Shopping	N/A	N/A	N/A	N/A	21/7/2021	21/7/2021	21/7/2021	27/7/2021	27/7/2021	27/7/2021	28/7/2021	29/7/2021	GAA	21,768.00	21,768.00	-	5,600.00	5,600.00	-															
	Tools and materials to be used in the Preventive Maintenance	ORD	Shopping	N/A	N/A	N/A	N/A	22/9/2021	22/9/2021	22/9/2021	23/9/2021	23/9/2021	23/9/2021	30/9/2021	30/9/2021	GAA	18,100.00	18,100.00	-	3,000.00	3,000.00	-															
	Clear Acrylic Divider	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17/9/2021	17/9/2021	17/9/2021	17/9/2021	17/9/2021	17/9/2021	29/9/2021	29/9/2021	GAA	15,000.00	15,000.00	-	9,500.00	9,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Disinfectant tools for office use	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6/9/2021	6/9/2021	6/9/2021	7/9/2021	7/9/2021	7/9/2021	9/9/2021	9/9/2021	GAA	20,700.00	20,700.00	-	10,400.00	10,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Code (UAC/PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers					Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)										
	Labor and Materials for DTI R02 SJY219 Transmission Repair	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3/9/2021	3/9/2021	3/9/2021	8/9/2021	8/9/2021	8/9/2021	8/9/2021	8/9/2021	8/9/2021	GAA	8,000.00	8,000.00	-	7,900.00	7,900.00	-																
	Meals & Snacks during the Regional Management Committee meeting on Sept. 13, 2021	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9/9/2021	9/9/2021	9/9/2021	13/9/2021	13/9/2021	13/9/2021	13/9/2021	13/9/2021	13/9/2021	GAA	4,800.00	4,800.00	-	4,800.00	4,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	For the Administration of Covid-19 Rapid Antigen Test to staff and drivers who will attend the regional MANCOM Meeting at the DTI Nueva Vizcaya	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6/10/2021	6/10/2021	6/10/2021	6/10/2021	6/10/2021	6/10/2021	6/10/2021	6/10/2021	6/10/2021	GAA	9,000.00	9,000.00	-		9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the conduct of the office Third Party Audit on October 25-26, 2021	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22/10/2021	22/10/2021	22/10/2021	22/10/2021	22/10/2021	22/10/2021	22/10/2021	22/10/2021	22/10/2021	GAA	20,000.00	20,000.00	-		20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	To be used for DTI R2 Tech Trend Series	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/11/2021	12/11/2021	12/11/2021	15/11/2021	15/11/2021	15/11/2021	15/11/2021	15/11/2021	18/11/2021	GAA	12,000.00	12,000.00	-	10,700.00	10,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies and materials for ORD office use	ORD	Shopping	N/A	N/A	N/A	N/A	15/12/2021	15/12/2021	15/12/2021	17/12/2021	17/12/2021	17/12/2021	17/12/2021	17/12/2021	18/12/2021	GAA	21,000.00	21,000.00	-	17,500.00	11,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the Marketing Unit of the regional office(USB, External HDD)	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	23/7/2021	23/7/2021	23/7/2021	28/7/2021	29/7/2021	29/7/2021	29/7/2021	29/7/2021	6/8/2021	GAA	17,000.00	17,000.00	-	15,900.00	15,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the Marketing Unit 3rd and 3rd quarter office supplies	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	23/7/2021	23/7/2021	23/7/2021	23/7/2021	27/7/2021	27/7/2021	27/7/2021	27/7/2021	4/8/2021	GAA	15,320.00	15,320.00	-	6,598.00	6,598.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Package design services-Fabrication, delivery, installation of various display modules and curaton services for the establishment of OTOP Hub in Quirino located at Quirino Exhibit Center & Municipal Kiosk, Capitol	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	8/13/2021	N/A	N/A	18/8/2021	18/8/2021	18/8/2021	18/8/2021	18/8/2021	18/8/2021	18/8/2021	18/8/2021	18/8/2021	GAA	840,000.00	840,000.00	-	789,000.00	789,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of tarpaulin for Intensify Market Strategies of MSMEs through digital & printed platforms	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26/10/2021	26/10/2021	26/10/2021	3/11/2021	3/11/2021	3/11/2021	3/11/2021	3/11/2021	5/11/2021	GAA	36,500.00	36,500.00	-	25,200.00	25,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of various fabrics and beads for We Heal as One Beneficiaries	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20/10/2021	20/10/2021	20/10/2021	29/10/2021	29/10/2021	29/10/2021	29/10/2021	29/10/2021		GAA	24,205.00	24,205.00	-	4,766.00	4,766.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Supplies for the 3rd and 4th Quarter	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	19/11/2021	19/11/2021	19/11/2021	19/11/2021	19/11/2021	24/11/2021	GAA	30,680.00	30,680.00	-	12,166.00	12,166.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Kiosks in support of DTI R2's Buy Local Advocacy Program	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	29/11/2021	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	17/11/2021	17/11/2021	17/11/2021	17/11/2021	17/11/2021	28/12/2021	GAA	400,000.00	400,000.00	-	380,000.00	380,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies/ Promo Collaterals for OTOP Marketing Activities	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	29/11/2021	N/A	N/A	18/11/2021	18/11/2021	18/11/2021	22/11/2021	22/11/2021	22/11/2021	22/11/2021	22/11/2021	9/12/2021	GAA	42,000.00	42,000.00	-	42,000.00	42,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication and installation of OTOP Hub Nueva Vizcaya Signages	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	29/11/2021	N/A	N/A	12/11/2021	12/11/2021	12/11/2021	15/11/2021	15/11/2021	15/11/2021	15/11/2021	15/11/2021	19/11/2021	GAA	45,000.00	45,000.00	-	42,000.00	42,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the conduct of Padday na Lima RTF	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	19/11/2021	19/11/2021	19/11/2021	22/11/2021	23/11/2021	23/11/2021	23/11/2021	29/11/2021	GAA	27,945.00	27,945.00	-	6,272.00	6,272.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Exhibit design and visual merchandising services for the Padday na Lima RTF on Dec 1-7, 2021	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/11/2021	25/11/2021	25/11/2021	26/11/2021	26/11/2021	26/11/2021	26/11/2021	26/11/2021	3/12/2021	GAA	49,000.00	49,000.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fresh flower arrangements for the Padday na Lima RTF	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23/11/2021	23/11/2021	23/11/2021	24/11/2021	24/11/2021	24/11/2021	24/11/2021	24/11/2021	1/12/2021	GAA	4,500.00	4,500.00	-	4,400.00	4,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Ledwall rental and services for the opening program of the 15th Padday na Lima Regional Trade Fair on 1 December 2021 at Upper Ground level, Robinsons Place, Tuguegarao City	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24/11/2021	24/11/2021	24/11/2021	25/11/2021	25/11/2021	25/11/2021	25/11/2021	25/11/2021	1/12/2021	GAA	31,000.00	31,000.00	-	29,500.00	29,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Exhibit Venue and warehouse for the Padday na Lima RTF on Dec 1-7, 2021	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	12/11/2021	N/A	N/A	22/11/2021	22/11/2021	22/11/2021	22/11/2021	22/11/2021	22/11/2021	22/11/2021	22/11/2021	7/12/2021	GAA	150,000.00	150,000.00	-	149,197.92	149,197.92	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Customized promotional ecobags for the conduct of Padday na Lima Regional Trade Fair on December 1-7, 2021 at Robinsons Place, Tuguegarao City	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/11/2021	25/11/2021	25/11/2021	26/11/2021	26/11/2021	26/11/2021	26/11/2021	26/11/2021	29/11/2021	GAA	40,000.00	40,000.00	-	39,600.00	39,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of promo collaterals for the conduct of Padday na Lima Regional Trade Fair Holiday Edition on December 1-17, 2021 at the Robinsons Place, Tuguegarao City	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18/11/2021	18/11/2021	18/11/2021	22/11/2021	23/11/2021	23/11/2021	23/11/2021	29/11/2021	GAA	48,188.00	48,188.00	-	34,730.00	34,730.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Initial printing and production of die cut boxtype packaging designs developed for MSME food sector envolees under the OTOP Next Gen program Culture Oriented and Tradition-based Product development Focusing on Priority Industry Sectors in region 2	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	22/11/2021	N/A	N/A	6/12/2021	6/12/2021	6/12/2021	7/12/2021	7/12/2021	13/12/2021				GAA	56,000.00	56,000.00	-	53,300.00	53,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mass printing for OTOP Next Gen Program Res. Culture Oriented and Tradition-Based Product Development Focusing on Priority Industry Sectors of Region 2 MSME Envolees	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	22/11/2021	N/A	N/A	25/11/2021	25/11/2021	25/11/2021	7/12/2021	9/12/2021	14/12/2021				GAA	207,000.00	207,000.00	-	148,000.00	148,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
	Provision of Various packaging materials to MSME enterprises under the OTOPI Next Gen Program re: Culture Oriented and Tradition-Based Product Development Focusing on priority Industry Sectors of Region 2	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9/12/2021	9/12/2021	9/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	GAA	19,729.00	19,729.00	-	8,350.00	8,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Promotional T-shirts for the conduct of Padday na Lima Regional Trade Fair on Dec. 1-7, 2021	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24/11/2021	24/11/2021	24/11/2021	26/11/2021	26/11/2021	26/11/2021	26/11/2021	29/11/2021	29/11/2021	GAA	38,500.00	38,500.00	-	38,500.00	38,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hauling services to transport DTI properties/equipment from DTI Regional Office 2 to Robinsons Place, Tuguegarao City, Canavan Re- Padday na	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26/11/2021	26/11/2021	26/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	7/12/2021	7/12/2021	GAA	30,000.00	30,000.00	-	25,000.00	25,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Additional printing tarpaulin streamer for the conduct of Padday na Lima RTF Holiday	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19/11/2021	19/11/2021	19/11/2021	24/11/2021	24/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	GAA	17,200.00	17,200.00	-	11,200.00	11,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Various Packaging Materials for We Heal as One Beneficiaries	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	19/11/2021	N/A	N/A	6/12/2021	6/12/2021	6/12/2021	6/12/2021	6/12/2021	6/12/2021	6/12/2021	13/12/2021		GAA	92,475.00	92,475.00	-	89,249.00	89,249.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for the repair/refurbishment of existing display/exhibit modules Re: Padday Na Lima Regional Trade Fair at Robinsons Plaza	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	23/11/2021	23/11/2021	23/11/2021	23/11/2021	24/11/2021	24/11/2021	GAA	17,880.00	17,880.00	-	8,130.00	8,130.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lighting System for the Exhibit Area and Special Settings of the 15th Padday Na Lima Regional Trade Fair on 1-7 December 2021 at Inner Ground Level	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24/11/2021	24/11/2021	24/11/2021	25/11/2021	26/11/2021	26/11/2021	1/12/2021	1/12/2021	GAA	49,000.00	49,000.00	-	49,000.00	49,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Labor Services for the preparation and set-up of special setting and other design modules, maintenance/utility in the duration of the activity Re:	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29/11/2021	29/11/2021	29/11/2021	1/12/2021	2/12/2021	2/12/2021	2/12/2021	2/12/2021	GAA	9,150.00	9,150.00	-	9,150.00	9,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Services for the Video Coverage and Livestreaming via Zoom of the Opening of the 15th Padday na Lima RTF	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	1/12/2021	1/12/2021	GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airplane Ticket for the Designers/Curators of the Padday na Lima RTF	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/11/2021	25/11/2021	25/11/2021	25/11/2021	25/11/2021	25/11/2021	25/11/2021	25/11/2021	25/11/2021	GAA	18,000.00	18,000.00	-	8,083.00	8,083.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication/printing of hall signages to be used in the padday na lima RTF- Hybrid Edition	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26/11/2021	26/11/2021	26/11/2021	2/12/2021	2/12/2021	2/12/2021	2/12/2021	3/12/2021	3/12/2021	GAA	34,500.00	34,500.00	-	28,615.00	28,615.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Region 2 Catalogue	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	6/12/2021	N/A	N/A	9/12/2021	9/12/2021	9/12/2021	10/12/2021	10/12/2021	10/12/2021	13/12/2021			GAA	140,000.00	140,000.00	-	98,000.00	98,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks to be served to guests during the opening ceremony of the Padday na Lima RTF on Dec. 1, 2021	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	1/12/2021	1/12/2021	GAA	13,500.00	13,500.00	-	13,500.00	13,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Package rental for exhibit floor carpet with delivery for the Padday na Lima RTF Holiday Edition on Dec. 1-7, 2021	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	29/11/2021	7/12/2021	7/12/2021	GAA	30,000.00	30,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of various school supplies for we heal as one beneficiaries	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	15/12/2021	15/12/2021	15/12/2021	16/12/2021	16/12/2021	16/12/2021	16/12/2021	16/12/2021		GAA	8,900.00	8,900.00	-	5,340.00	5,340.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IT Equip. for the marketing unit	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	15/12/2021	15/12/2021	15/12/2021	17/12/2021	17/12/2021	17/12/2021	17/12/2021			GAA	15,000.00	15,000.00	-	6,500.00	6,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IT equipment for the Marketing unit	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	15/12/2021	15/12/2021	15/12/2021	16/12/2021	16/12/2021	16/12/2021	16/12/2021			GAA	6,000.00	6,000.00	-	3,800.00	3,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin with stand up for the establishment of Buy Local Kiosks in 10 LGUs	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16/12/2021	16/12/2021	16/12/2021	17/12/2021	17/12/2021	17/12/2021			GAA	30,000.00	30,000.00	-	19,100.00	19,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Loom Weaving Facility of Local Government Unit of Aglipay in Victoria, Aglipay, Quirino	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	19/7/2021	N/A	N/A	2/8/2021	2/8/2021	2/8/2021	4/8/2021	4/8/2021	4/8/2021	4/8/2021	17/8/2021	17/8/2021	GAA	180,000.00	-	180,000.00	127,000.00	-	127,000.00	47,000.00	-	47,000.00	N/A	N/A	N/A	N/A	N/A
	For Nueva Vizcaya Fabrication Laboratory (FABLAB) for furniture, GHD and wearables of Saint Mary University	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	20/7/2021	N/A	N/A	2/8/2021	2/8/2021	2/8/2021	3/8/2021	4/8/2021	4/8/2021	4/8/2021	17/8/2021	17/8/2021	GAA	250,000.00	-	250,000.00	243,000.00	-	243,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the provision of Sugarcane Handicrafts SSF of Pinoy, Bagong Pag-asa Marketing cooperative in Mambacag, Tuao, Cagayan	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	4/8/2021	N/A	N/A	17/8/2021	17/8/2021	17/8/2021	17/8/2021	17/8/2021	17/8/2021	17/8/2021	27/8/2021		GAA	250,000.00	-	250,000.00	223,470.85	-	223,470.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the Mango Processing Facility of CSU - Plat Campus in Baumg, Plat, Cagayan	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	16/9/2021	N/A	N/A	15/10/2021	15/10/2021	15/10/2021	29/10/2021	29/10/2021	29/10/2021	2/11/2021	2/11/2021		GAA	300,000.00	-	300,000.00	123,590.86	-	123,590.86	160,000.00	-	160,000.00	N/A	N/A	N/A	N/A	N/A
	For the Rice Brew & Rice by-products Processing Facility of Sambalund Agrarian Reform Beneficiaries Cooperative in Bangan, Sanchez Mira, Cagayan	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	16/9/2021	N/A	N/A	15/10/2021	15/10/2021	15/10/2021	29/11/2021	29/11/2021	29/11/2021	2/11/2021			GAA	250,000.00	-	250,000.00	234,209.88	-	234,209.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the Additional Equip. for the Commercialization of Citrus Processing SSF Facility of Nararagan Valley Multi-purpose Cooperative in Ballesteros, Cagayan	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	16/9/2021	N/A	N/A	15/10/2021	15/10/2021	15/10/2021	29/11/2021	29/11/2021	29/11/2021	2/11/2021			GAA	475,000.00	-	475,000.00	397,457.17	-	397,457.17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the Integrated Bamboo Propagules and Fruit Bearing Tree seedlings Production Facility of LGU Maddela	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	3/11/2021	N/A	N/A	26/11/2021	26/11/2021	26/11/2021	26/11/2021	1/12/2021	1/12/2021	3/12/2021			GAA	545,000.00	-	545,000.00	252,000.00	-	252,000.00	269,900.00	-	269,900.00	N/A	N/A	N/A	N/A	N/A
	For the Shared Service Facilities on Dairy Processing og Malig Dairy Cooperative in Maligaya , Malig, Isabela	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	4/10/2021	N/A	N/A	27/10/2021	27/10/2021	27/10/2021	11/11/2021	11/11/2021	11/11/2021	15/11/2021			GAA	850,000.00	-	850,000.00	818,608.26	-	818,608.26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
	For the Bamboo Handicrafts and Furniture Making Facility of Gabriela Masipag Farmers Producers Cooperative in Gabriela Silang, Diffun, District 1, Quirino	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	4/10/2021	N/A	N/A	15/10/2021	15/10/2021	15/10/2021	29/10/2021	29/10/2021	2/11/2021		GAA	210,000.00	-	210,000.00	118,194.25	-	118,194.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the Processed Fruit Toll Packaging Center Expansion of Provincial Local Government of Nueva Vizcaya in St. Mary's University, Bayombong, Nueva Vizcaya	SMEDD SSF	Public Bidding	24/9/2021	7/10/2021	15/10/2021	N/A	27/10/2021	27/10/2021	28/10/2021	17/11/2021	17/11/2021	26/11/2021			2,700,000.00	-	2,700,000.00	514,000.00	-	514,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the Cacao Processing Facility Upgrading Project of Nueva Vizcaya Cacao Growers Association Inc. in Macababab Farm, Purok 3, Busilac, Bayombong, Nueva Vizcaya										29/11/2021	29/11/2021	10/12/2021						888,888.00	-	888,888.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the Cacao Beans Production and Processing of Provincial Government of Cagayan in Anquiray, Amulung, Cagayan										17/11/2021	17/11/2021	26/11/2021						615,569.00	-	615,569.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the Handicraft Making of Yawan Handicraft Weavers Association in Sitio Yawan, Brgy. San Rafael, Itbayat, Batanes	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	7/10/2021	N/A	N/A	4/11/2021	4/11/2021	4/11/2021	12/11/2021	12/11/2021	17/11/2021		GAA	200,000.00	-	200,000.00	176,000.00	-	176,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the garlic processing of municipal local government unit of Itbayat, Batanes	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	9/11/2021	N/A	N/A	6/12/2021	6/12/2021	6/12/2021	7/12/2021	7/12/2021	9/12/2021		GAA	700,000.00	-	700,000.00	583,200.00	-	583,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the Ivatan Creative Artists' Hub of provincial Local Government Unit of Batanes (PLGU-Batanes) in Basco	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	9/11/2021	N/A	N/A	26/11/2021	26/11/2021	26/11/2021	29/11/2021	1/12/2021	1/12/2021		GAA	200,000.00	-	200,000.00	184,000.00	-	184,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Various COVID Health Protocol Kits in the province of Cagayan, Isabela, Quirino, and Nueva Vizcaya	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	18/11/2021	N/A	N/A	24/11/2021	24/11/2021	24/11/2021	25/11/2021	26/11/2021	29/11/2021	28/12/2021	28/12/2021	GAA	400,000.00	400,000.00	-	292,999.00	292,999.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Various COVID Health Protocol Kits in the province of Batanes																					N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the Ivatan Artists' Hub of Provincial Local Government Unit of Batanes in Basco, Batanes	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	13/12/2021	N/A	N/A	21/12/2021	21/12/2021	21/12/2021	22/12/2021	22/12/2021	24/12/2021		GAA	82,000.00	-	82,000.00	73,000.00	-	73,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bamboo Handicrafts and Furniture Making Facility of Gabriela Masipag Farmers Producers Cooperative in Gabriela Silang, Diffun, District 1, Quirino (Failed Items)	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	25/11/2021	N/A	N/A	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021	20/12/2021		GAA	990,000.00	-	990,000.00	650,000.00	-	650,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Mechanical Dryer for Cacao Beans Production and Processing of Provincial Government of Cagayan in Anquiray, Amulung, Cagayan	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	25/11/2021	N/A	N/A	6/12/2021	6/12/2021	6/12/2021	6/12/2021	6/12/2021	17/12/2021		GAA	440,000.00	-	440,000.00	434,000.00	-	434,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	For the Coffee Processing Project of Angadanan Forest Region Agrarian Reform Cooperative in Bannawag, Anadanan, Isabela	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	10/12/2021	N/A	N/A	16/12/2021	16/12/2021	16/12/2021	21/12/2021	21/12/2021	23/12/2021		GAA	990,000.00	-	990,000.00	650,000.00	-	650,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and delivery of equipment for the bamboo production facility in the province of Cagayan	SMEDD SSF	NP-53.9 - Small Value Procurement	N/A	10/12/2021	N/A	N/A	20/12/2021	20/12/2021	20/12/2021	20/12/2021	22/12/2021	22/12/2021		GAA	1,000,000.00	-	1,000,000.00	905,800.00	-	905,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks on June 28, 2021 for 1st Semester Assessment	SMEDD NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/6/2021	25/6/2021	25/6/2021	25/6/2021	25/6/2021	25/6/2021	28/6/2021		GAA	12,250.00	12,250.00	-	12,075.00	12,075.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies For the Negosyo Center Unit of the Regional	SMEDD NC	Shopping	N/A	N/A	N/A	N/A	22/9/2021	22/9/2021	22/9/2021	23/9/2021	23/9/2021	23/9/2021	9/30/2021	9/30/2021	GAA	23,800.00	23,800.00	-	13,100.00	13,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Tshirt for the 2021 Youth Entrepreneurship Program	SMEDD NC	NP-53.9 - Small Value Procurement	N/A	8/10/2021	N/A	N/A	11/10/2021	11/10/2021	11/10/2021	13/10/2021	13/10/2021	13/10/2021	15/10/2021	15/10/2021	GAA	52,750.00	52,750.00	-	52,675.00	52,675.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Replacement of Battery Laptop	SMEDD NC	Shopping	N/A	N/A	N/A	N/A	3/11/2021	3/11/2021	3/11/2021	5/11/2021	5/11/2021	5/11/2021	8/11/2021	8/11/2021	GAA	4,500.00	4,500.00	-	3,500.00	3,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2nd & 3rd Quarter Supplies of the Negosyo Center Unit in Regional Office	SMEDD NC	Shopping	N/A	N/A	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	19/11/2021	19/11/2021	19/11/2021	29/11/2021	29/11/2021	GAA	23,430.00	23,430.00	-	6,540.00	6,540.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office equipment and supplies for SMEDD	SMEDD NC	Shopping	N/A	N/A	N/A	N/A	7/12/2021	7/12/2021	7/12/2021	8/12/2021	8/12/2021	14/12/2021	20/12/2021	20/12/2021	GAA	20,600.00	20,600.00	-	15,200.00	15,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laptop for SMEDD	SMEDD NC	Shopping	N/A	17/12/2021	N/A	N/A	13/12/2021	13/12/2021	13/12/2021	13/12/2021	14/12/2021	14/12/2021	20/12/2021	20/12/2021	GAA	100,000.00	-	100,000.00	93,800.00	-	93,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2nd and 3rd Quarter supplies of the Negosyo Center Unit in the Regional Office	SMEDD NC	Shopping	N/A	N/A	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	22/11/2021	23/11/2021	23/11/2021	28/11/2021	28/11/2021	GAA	23,340.00	23,340.00	-	10,587.00	10,587.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4th quarter office supplies of the Negosyo Center Unit in Regional Office	SMEDD NC	Shopping	N/A	21/12/2021	N/A	N/A	27/12/2021	27/12/2021	27/12/2021	28/12/2021	28/12/2021	28/12/2021		GAA	109,340.00	109,340.00	-	33,756.00	33,756.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of OTOP Display Corners in support to the DTI R2's Buy Local Advocacy Program	SMEDD NC	NP-53.9 - Small Value Procurement	N/A	22/12/2021	N/A	N/A	27/12/2021	27/12/2021	27/12/2021	28/12/2021	28/12/2021	28/12/2021		GAA	430,000.00	430,000.00	-	390,000.00	390,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Need Based Processing Processing Equip. of Women Economic Empowerment (WEE) Project beneficiaries	SMEDD WEE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	16/11/2021	16/11/2021	16/11/2021		GAA	11,300.00	11,300.00	-	11,057.00	11,057.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Need Based Processing Processing Equip. of Women Economic Empowerment (WEE) Project beneficiaries	SMEDD WEE	NP-53.9 - Small Value Procurement	N/A	29/10/2021	N/A	N/A	18/11/2021	18/11/2021	18/11/2021	22/11/2021	29/11/2021	29/11/2021	14/12/2021	14/12/2021	GAA	216,100.00	216,100.00	-	204,850.00	204,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers		Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)						
	For the need based processing equipment of Women Economic Empowerment (WEE) project beneficiaries	SMEDD WEE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3/11/2021	3/11/2021	3/11/2021	5/11/2021	9/11/2021	9/11/2021	3/12/2021	3/12/2021	GAA	22,600.00	22,600.00	-	12,245.00	12,245.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Laboratory Services (Nutritional Facts) of products for WEE Project Beneficiaries	SMEDD WEE	NP-53.9 - Small Value Procurement	N/A	9/11/2021	N/A	N/A	16/11/2021	16/11/2021	16/11/2021	17/11/2021	17/11/2021	12/11/2021			GAA	325,000.00	325,000.00	-	320,880.00	320,880.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Shelf Life Test Analyses of MSMEs beneficiaries (FDA-LTO/CPR Regulatory Certifications of FDP MSME Employees)	SMEDD FDP	NP-53.9 - Small Value Procurement	N/A	8/7/2021	N/A	N/A	16/7/2021	16/7/2021	16/7/2021	19/7/2021	19/7/2021	19/7/2021			GAA	370,000.00	370,000.00	-	363,607.55	363,607.55	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Laboratory Services (Nutritional Facts) of products for FDA-LTO/CPR Regulatory Certifications of FDP MSME Employees	SMEDD FDP	NP-53.9 - Small Value Procurement	N/A	8/7/2021	N/A	N/A	16/7/2021	16/7/2021	16/7/2021	19/7/2021	19/7/2021	19/7/2021			GAA	750,000.00	750,000.00	-	737,184.00	737,184.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Supplies needed for the conduct of the SMEDD FDP Programs and Projects	SMEDD FDP	Shopping	N/A	N/A	N/A	N/A	21/7/2021	21/7/2021	21/7/2021	23/7/2021	27/7/2021	27/7/2021	29/7/2021	29/7/2021	GAA	2,500.00	2,500.00	-	1,570.00	1,570.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Supplies needed for the conduct of the SMEDD FDP Programs and Projects	SMEDD FDP	Shopping	N/A	N/A	N/A	N/A	21/7/2021	21/7/2021	21/7/2021	23/7/2021	27/7/2021	27/7/2021	4/8/2021	4/8/2021	GAA	5,000.00	5,000.00	-	3,575.00	3,575.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Laboratory Services (Nutritional Facts) of products for FDA-LTO/CPR Regulatory Certifications of FDP MSME Employees	SMEDD FDP	NP-53.9 - Small Value Procurement	N/A	13/10/2021	N/A	N/A	3/11/2021	3/11/2021	3/11/2021	3/11/2021	3/11/2021	3/11/2021			GAA	625,000.00	625,000.00	-	621,712.00	621,712.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Designer for the conduct of the Product Development Activity for Holiday Items for ten Food Sector MSMEs	SMEDD FDP	NP-53.9 - Small Value Procurement	N/A	25/11/2021	N/A	N/A	6/12/2021	6/12/2021	6/12/2021	7/12/2021	23/12/2021	23/12/2021			GAA	355,000.00	355,000.00	-	355,000.00	355,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>Total Allotted Budget of Procurement Activities</b>																	23,881,331.00	8,331,331.00	15,550,000.00	19,601,591.60	7,331,946.92	12,269,644.68												
<b>Total Contract Price of Procurement Activities Conducted</b>																							19,601,591.60											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																							4,279,739.40											

**ON-GOING PROCUREMENT ACTIVITIES:**

Provision of Security Services for FY 2022 in DTI Regional Office No. 2 and Provincial Offices	AFMD	EPA (Public Bidding)	29/10/2021	7/12/2021	15/12/2021	27/12/2021	27/12/2021	27/12/2021	ON-GOING								4,050,000.00	4,050,000.00	-													TOMASA A. MACUTAY State Auditor III/OIC Team	9/12/2021	9/12/2021	9/12/2021	9/12/2021	9/12/2021	9/12/2021	9/12/2021	
Supply and Delivery of Equipment for the Food Processing and Toll Packaging SSF in Santiago City	SMEDD SSF	Public Bidding	29/10/2021	7/12/2021	15/12/2021	27/12/2021	27/12/2021	27/12/2021	ON-GOING								4,960,000.00	-	4,960,000.00													MR. ARTHUR TABBU President, PHIEXPOR	9/12/2021	9/12/2021	9/12/2021	9/12/2021	9/12/2021	9/12/2021	9/12/2021	
<b>Total Allotted Budget of On-going Procurement Activities</b>																	<b>9,010,000.00</b>	<b>4,050,000.00</b>	<b>4,960,000.00</b>	-	-	-																		

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