

12 July 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2506 Raffles Corporate Center,

F. Ortigas Center, Pasig City

Dear Atty. Ruiz:

We are submitting the DTI-3 Procurement Monitoring Report as of June 2022.

For your perusal.

Very truly yours,



DIR. LEONILA T. BALUYUT
Regional Director

REGION 3 (CENTRAL LUZON)

Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of June 2022

ON-GOING PROCUREMENT ACTIVITIES																						
	Meals and Venue (Classroom Arrangement) for the Women Entrepreneurs Summit 2022 for DTI-3 on July 28, 2022	DTI Regional Office	NO	Small Value Procurement	N/A	05/07/2022	N/A	N/A	08/07/2022								GoP	138,600.00	138,600.00			
	Supply and Delivery of Mixed Sari-Sari Store with Bigas Business Kits for Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Pampanga	DTI Aurora	NO	Competitive Bidding	06/08/2022	22/08/2022	30/08/2022	N/A	12/07/2021								GoP	2,720,000.00	2,720,000.00			COA,DSWD R3 and Pampanga Chamber of Commerce

ANNEX B

Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO		
	Supply, Delivery, Installation and Testing of three (3) units Wall Mounted, Inverter Aircon for DTI - 3	DTI Regional Office	NO	Small Value Procurement	N/A	04/07/2022	N/A	N/A	07/07/2022									GoP	167,000.00	167,000.00							
																			-								
																			-								
Total Alloted Budget of On-going Procurement Activities																		3,025,600.00									

Prepared by:

Ma. Providencia P. Dizon
BAC Secretariat

Reviewed by:

Filipina Mon
BAC- Head Secretariat

Recommended for Approval by:

ARD BRIGIDA T. PILI
DTI -3 BAC Chairperson

APPROVED:

RD LEONILA T. BALUYUT
Regional Director

ANNEX B

Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of June 2022 (Aurora Provincial Office)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
	SUPPLY AND DELIVER OF 4 FURNITURE AND HANDICRAFT LIVELIHOOD PACKAGES FOR LIVELIHOOD SEEDING PROGRAM-NEGOSYO SERBISYO SA BARANGAY (LSP-NSB) BENEFICIARIES IN SAN LUIS, AURORA	DTI Aurora	NO	SVP	N/A	N/A	N/A	N/A	04/29/2022				04/29/2022	04/29/2022	04/29/2022	05/12/2022	05/12/2022	GoP	59,180.00	59,180.00		60,000			NONE
	SUPPLY AND DELIVER OF DTI AURORA – 13 MIXED SARI-SARI STORE AND BIGASAN LIVELIHOOD PACKAGES FOR LIVELIHOOD SEEDING PROGRAM-NEGOSYO SERBISYO SA BARANGAY (LSP-NSB) BENEFICIARIES IN SAN LUIS, AURORA	DTI Aurora	NO	SVP	N/A	N/A	N/A	N/A	04/29/2022				04/29/2022	04/29/2022	04/29/2022	05/17/2022	05/17/2022	GoP	194,850.50	194,850.50		195,000			NONE
	Supply and Delivery of Sari-Sari Store Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	N/A	N/A	N/A	07/27/2022			07/27/2022	07/27/2022		07/27/2022			GoP	949,810.00	949,810.00		950,000			NONE
	Supply and Delivery of Bigasan Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	N/A	N/A	N/A	07/27/2022			07/27/2022	07/27/2022		07/27/2022			GoP	949,525.00	949,525.00		950,000			NONE
	Supply and Delivery of Carinderia Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	N/A	N/A	N/A	07/27/2022			07/27/2022	07/27/2022		07/27/2022			GoP	209,916.00	209,916.00		210,000			NONE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	
	Supply and Delivery of Unique Non-food Retailing, manufacturing and Service Provision Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	N/A	N/A	N/A	07/27/2022			07/27/2022	07/27/2022			07/27/2022		GoP	209,672.00	209,672.00		210,000				NONE
Total Alloted Budget of Procurement Activities																			2,572,953.50							
Total Contract Price of Procurement Activities Conducted																						2,320,000.00				
Total Savings (Total Alloted Budget - Total Contract Price)																						252,953.50				
ON-GOING PROCUREMENT ACTIVITIES																										
Total Alloted Budget of On-going Procurement Activities																			0							

ANNEX B

Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of June 2022 (Bataan Provincial Office)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
	LSP-NSB KITS/MIXED SARI-SARI STORE AND BIGASAN BUSINESS PACKAGES	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	4/9/2022	N/A	N/A	13-Apr-22	13-Apr-22	13-Apr-22	14-Apr-22	4/19/2022	4/19/2022	4/19/2022	4/25/2022	Apr-22	GoP	525,000.00		525,000.00	520,474.50		520,474.50	
	Supply and Delivery of Equipment for SHARED SERVICE FACILITY ON DAIRY PROCESSING (Makabagong Agrikultura ng Dinalupihan Marketing Cooperative) (MADMC) Barangay San Ramon, Dinalup	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	5/12/2022	N/A	N/A	19-May-22	20-May-22	20-May-22	20-May-22	6/3/2022	6/3/2022	6/3/2022	7/18/2022	7/18/2022	GoP	742,841.00		742,841.00	498,000.00		498,000.00	
	BUSINESS KITS (BREAD AND PASTRIES) FOR PPG BENEFICIARIES	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	5/27/2022	N/A	N/A	31-May-22	31-May-22	31-May-22		6/3/2022	6/3/2022	6/3/2022	6/6/2022	6/6/2022	GoP	675,000.00		675,000.00	639,000.00		639,000.00	
	OTOP Next Gen Packaging/ Label Design and Brand Development for Non-Food Sector	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	6/14/2022	N/A	N/A	21-Jun-22	21-Jun-22	21-Jun-22		6/29/2022	6/29/2022	6/29/2022	10/27/2022	10/27/2022	GoP	75,000.00		75,000.00	52,500.00		52,500.00	
	OTOP Next Gen Packaging/ Label Design and Brand Development for Food Sector	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	6/14/2022	N/A	N/A	21-Jun-22	21-Jun-22	21-Jun-22		6/29/2022	6/29/2022	6/29/2022	10/27/2022	10/27/2022	GoP	225,000.00		225,000.00	160,000.00		160,000.00	
Total Allotted Budget of Procurement Activities																			2,242,841.00						
Total Contract Price of Procurement Activities Conducted																						1,869,974.50			
Total Savings (Total Allotted Budget - Total Contract Price)																						372,866.50			
ON-GOING PROCUREMENT ACTIVITIES																									
																			-						
																			-						
																			-						
																			-						
Total Allotted Budget of On-going Procurement Activities																			0						

Prepared by:

Jersie G. Leafio
BAC Secretariat

Reviewed BY:

Ma. Concepcion B. Sanico
DTI-Bataan BAC Chairperson

Recommended for Approval by:

ARD BRIGIDA T. PILI
DTI -3 BAC Chairperson

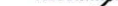
APPROVED:

RD LEONILA T. BALUYUT
Regional Director

Department of Trade and Industry - Region 3- Bulacan PO - Procurement Monitoring Report as of June 2022

Prepared by:  JENNIE E. CARREON
SVP Secretariat

Reviewed by:  MARIA CRISTINA V. VALENZUELA
SVP Chairman

Recommended for Approval by:  BRIGIDA T. PILI
Assistant Regional Director

APPROVED:  LEONILA T. BALUYUT
Regional Director

Department of Trade and Industry - Nueva Ecija Provincial Office - Procurement Monitoring Report as of June 2022

Prepared by:

HONEYLEN MARIE P. FERNANDO
 BAC Secretariat

Reviewed by:

RICHARD V. SIMANGAN
 BAC- Head Secretariat

Recommended for Approval by:
ARD BRIGIDA T. PERI
DTI - 3 BAC Chairperson

APPROVED:

RD LEONILA T. BALUYUT
Regional Director

ANNEX B

Department of Trade and Industry - Pampanga Provincial Office - Procurement Monitoring Report as of June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																											
	Procurement and Delivery of Pastries & Bread, Kakanin, Snack Cart, and Sari-Sari Store Business Kits for LSP-NSB Beneficiaries in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	NA	NA	NA	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	23-May-22	23-May-22	GOP	420,000.00				416,383.50	416,383.50		
	Procurement and Delivery of Garment Fabric Business Kits, Garment Cloth Business Kit and Sewing Machine Business Kit for LSP-NSB Beneficiaries in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	NA	NA	NA	04-May-22	04-May-22	04-May-22	04-May-22	04-May-22	04-May-22	04-May-22	04-May-22	16-May-22	16-May-22	GOP	180,000.00				179,640.00	179,640.00		
	Procurement and Delivery of Garments Business Kits for DTI-Pangkabuhayan sa Pagbangan at Ginawa (DTI-PPG) 2022 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	NA	NA	NA	18-May-22	18-May-22	18-May-22	18-May-22	18-May-22	18-May-22	18-May-22	18-May-22	08-Jun-22	08-Jun-22	GOP	308,000.00				216,636.00	216,636.00		
	Supply and Delivery of Bilgasan Kits for DTI-Pangkabuhayan sa Pagbangan at Ginawa (DTI-PPG) 2022 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	NA	NA	NA	25-May-22	25-May-22	25-May-22	25-May-22	25-May-22	25-May-22	25-May-22	25-May-22	13-Jun-22	13-Jun-22	GOP	693,000.00				689,850.00	689,850.00		
Total Alloted Budget of Procurement Activities																				1,601,000.00							
Total Contract Price of Procurement Activities Conducted																							1,502,509.50				
Total Savings (Total Alloted Budget - Total Contract Price)																							98,490.50				
ON-GOING PROCUREMENT ACTIVITIES																											
	OTOP Next Gen Packaging/ Labeling Design Development and Brand Development (Food) 2022 Province of Pampanga, Region 3	DTI Pampanga	No	Small Value Procurement	NA	NA	NA	NA	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22				200,000.00	200,000.00						
	OTOP Next Gen Product Development/Brand Development Project (Non-Food) 2022Province of Pampanga, Region 3	DTI Pampanga	No	Small Value Procurement	NA	NA	NA	NA	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22				200,000.00	200,000.00						
																			-								
																			-								
Total Alloted Budget of On-going Procurement Activities																				400,000.00							

Prepared by:


KARLENE G. RAMOS
 SVP Secretariat

Reviewed by:


MA. CRISTINA B. EVANGELISTA
 SVP - Chairperson

Recommended for Approval by:


ARDI BRIGIDA T. GILI
 DTI -3 BAC Chairperson

APPROVED:


RD LEONILA T. BALUYUT
 Regional Director

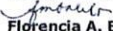
ANNEX B

Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of June 2022 (Tarlac Provincial Office)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES																								
	Procurement of Sari-sari Store Packages for NSB Beneficiaries	DTI-Tarlac	No	Small Value Procurement	N/A	4/26/2022	N/A	N/A	May 2, 2022	May 2, 2022		May 2, 2022	May 2, 2022	May 4, 2022	May 4, 2022	May 23, 2022	May 23, 2022	GoP	665,500.00	665,500.00		639,705.00	639,705.00	
Total Allotted Budget of Procurement Activities																			665,500.00					
Total Contract Price of Procurement Activities Conducted																						639,705.00		
Total Savings (Total Allotted Budget - Total Contract Price)																						25,795.00		
ON-GOING PROCUREMENT ACTIVITIES																								
																				-				
																				-				
																				-				
																				-				
Total Allotted Budget of On-going Procurement Activities																			0					

Prepared by:

 Ronald Allan D. Pacleb
 BAC Secretariat

Reviewed by:

 Florencia A. Balilo
 BAC- Head Secretariat

Recommended for Approval by:

 ARB BRIGIDA T. ILLI
 DTI -3 BAC Chairperson

APPROVED:

 RD LEONILA T. BALUYUT
 Regional Director

ANNEX B

Department of Trade and Industry - Zambales Provincial Office - Procurement Monitoring Report as of June 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
COMPLETED PROCUREMENT ACTIVITIES																									
	SUPPLY AND DELIVERY OF EQUIPMENT FOR THE SSF ON BAMBOO PROCESSING FOR PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY	DTI - ZAMBALES	NO	SVP	N/A	20-Jan-22	N/A	N/A	26-Jan-22	20-Jan-22	26-Jan-22	26-Jan-22	27-Jan-22	27-Jan-22	27-Jan-22	07-Apr-22	07-Apr-22	GoP	677,000.00			580,000.00			
2	PROCUREMENT OF FOOD PROCESSING SUPPLIES AND EQUIPMENT BUSINESS PACKAGES FOR LSP NSB BENEFICIARIES ZAMBALES PROVINCE	DTI - ZAMBALES	NO	SVP	N/A	28-Apr-22	N/A	N/A	10-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	16-May-22	16-May-22	CoP	135,000.00			134,866.00			
3	Procurement of Food and Beverage Supplies and Equipment Business Packages for LSP-NSB Beneficiaries Zambales Province	DTI - ZAMBALES	NO	SVP	N/A	28-Apr-22	N/A	N/A	10-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	16-May-22	16-May-22	CoP	117,000.00			116,992.00			
4	PROCUREMENT OF SARI SARI STORE BUSINESS PACKAGES FOR LSP-NSB BENEFICIARIES ZAMBALES PROVINCE.	DTI - ZAMBALES	NO	SVP	N/A	06-May-22	N/A	N/A	16-May-22	17-May-22	17-May-22	17-May-22	17-May-22	17-May-22	17-May-22	24-May-22	24-May-22	GoP	99,000.00			98,055.10			
Total Alloted Budget of Procurement Activities																		1,028,000.00							
Total Contract Price of Procurement Activites Conducted																					929,913.10				
Total Savings (Total Alloted Budget - Total Contract Price)																					98,086.90				
ON-GOING PROCUREMENT ACTIVITIES																									
																			-						
																			-						
																			-						
																			-						
Total Alloted Budget of On-going Procurement Activities																		0							

Prepared by:
DIANA AIRESE E. AMEN
 BAC Secretariat

Reviewed by:
EVANGELINE S. BULDA
 DTI - ZAM SVP Chairperson

Recommended for Approval by:
ARD BRIGIDA T. PULI
 DTI - 3 BAC Chairperson

APPROVED:
RD LEONILA T. BALUYUT
 Regional Director