ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2022

Code	Procurement	PMO/	Is this an	Mode of				•			Actual	Procurement Act	tivity							ABC (PhP)		С	ontract Cost (PhP)		List of Invited		Dat	e of Receipt of Invitation		marks
(PAP)	Project	End-User	Procuremen		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	СО	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids Bid Evaluation Post Qu	Completion/ change	laining ges from
			t Activity?									Recommending Award																	Acceptance (If applicable)	APP)
COMP	LETED PROCUREMENT	ACTIVITIES																												
GAS	Preventive Maintenance for DTI Service Vehicle for CY 2022	I FAD	Yes	Direct Contracting	N/A	N/A	N/A	12/9/2021	12/9/2021	N/A	N/A	1/10/22	1/10/22	1/10/22	N/A	10/27/2022	10/27/2022	GoP	200,000.00	200,000.00		200,000.00	200,000.00							
GAS	(Toyota Vios & Toyota Grandia) Checks for CY 2022	FAD	Yes	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	12/9/2021	N/A	N/A	1/10/22	1/10/22	1/10/22	N/A	5/27/2022	5/27/2022	GoP	14,000.00	14,000.00		14,000.00	14,000.00							
				NP-53.6 Scientific,																										
GAS	Newspaper Ads for CY 2022	FAD	Yes	Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	N/A	N/A	12/9/2021	N/A	N/A	1/10/22	1/10/22	1/10/22	N/A	12/29/2022	12/29/2022	GoP	10,824.00	10,824.00		9,412.00	9,412.00							
GAS	Supply of Fuel, Oil, Lubricants at Other Accessories for 2022	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	1/6-1/10	N/A	N/A	1/11/22	1/11/22	N/A	1/11/22	1/11/22	1/11/22	N/A	12/27/2022	12/27/2022	GoP	342,040.00	342,040.00		326,402.40	326,402.40							
GAS	IP Radio litebeam wireless bridg gen2 for restoration of DICT Regional Office and Cebu Provincial Office Internet Link	ge PMSU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	1/12/2022	1/12/2022	N/A	1/13/2022	1/13/22	1/13/22	N/A	1/19/22	7/2/2022	GoP	18,600.00	18,600.00		18,450.00	18,450.00							
GAS	Supply of Toner / Cartridges with Free Use of Printer for DTI Regional Office Use for CY 202		No	NP-53.9 - Small Value Procurement	N/A	1/6-1/10	N/A	N/A	1/27/2022	1/27/2022	N/A	1/27/2022	1/27/22	2/8/22	N/A	12/15/2022	12/15/2022	GoP	150,000.00	150,000.00		143,560.00	143,560.00							
GAS	Drinking Water from January to December 2022	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	1/13/2022	1/13/2022	N/A	1/13/2022	1/13/22	1/13/22	N/A	6/30/2022	6/30/2022	GoP	24,000.00	24,000.00		6,720.00	6,720.00							
GAS	Venue for the Temporary Office DTI - 7 for the non-interruption o its services during the interim of	of FAD	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	1/3/22	1/3/22	N/A	1/3/2022	1/3/22	1/3/22	N/A	1/3/22	1/3/22	GoP	100,000.00	100,000.00		93,750.00	93,750.00							
GAS	aftermath of Typhoon Odette	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	1/31/22	1/31/22	N/A	1/31/2022	1/31/22	2/2/22	N/A	2/14/22	2/14/22	GoP	5,000.00	5,000.00		1,500.00	1,500.00							
GAS	KN95 Mask for DTI 7 RO Staff of Car Battery for Replacement for	r EAD	No	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	1/20/22	1/20/22	N/A	1/20/22	1/26/22	1/26/22	N/A	2/8/22	2/8/22	GoP	6,500.00	6,500.00		5,723.00	5,723.00							
	Model 2006 - SFY 436) Janitorial Supplies for DTI 7	US		Procurement																										
GAS	Regional Office (1st Quarter) (Available in PS DBM) Janitorial Supplies for DTI 7	FAD	No	NP-53.5 Agency- to-Agency NP-53.9 - Small	N/A	N/A	N/A	N/A	1/27/22	1/27/22	N/A	1/27/22	1/27/22	1/27/22	N/A	2/8/2022	2/8/2022	GoP	7,200.00	7,200.00		1,775.40	1,775.40							
GAS	Regional Office (1st Quarter) (N Available in PS DBM)	lot FAD	No	Value Procurement	N/A	N/A	N/A	N/A	2/10/22	2/10/22	N/A	2/10/22	2/10/22	2/11/22	N/A	2/23/2022	2/23/2022	GoP	23,120.00	23,120.00		17,999.30	17,999.30							
002	Professional Services for Research-Survey on the Cities a Municipalities Competitiveness Indices (CMCI) provided by the DTI-Competitiveness Bureau	IDD	No	NP-53.9 - Small Value Procurement	N/A	2/9 - 2/14	N/A	N/A	3/16/22	3/16/22	N/A	3/16/22	3/17/22	3/22/21	N/A	8/22/2022	8/22/2022	GoP	250,000.00	250,000.00		250,000.00	250,000.00							
33.1.2.	Supply, Delivery, Installation, and Commissioning of the Shared Service Facility (SSF) Equipmer for the Fabrication Laboratory (FABLAB) at TESDA Regional Training Center (RTC) - Cebu		No	Competitive Bidding	1/27/2022	2/8 - 2/28	2/16/2022	3/1/2022	3/2/22	3/2/22	3/7-3/17	3/17/2022	3/24/22	4/27/22	5/2/2022	June 9-Oct 25, 2022	12/21/2022	GoP	11,694,105.00	11,694,105.00		11,690,105.00	11,690,105.00		Engr. Jesus Zamora, DOST, 2. Charles Vincent Barrete, Innovation Lead Phils., 3. Heriberta Dotillos, COA	2/11/2022	2/11/202	2 2/11/2022 2/11/2022 2/11/.	2022 n/a	
GAS	Repair and Preventive Maintenance Services of Airconditioning units for CY 202:	FAD	No	NP-53.9 - Small Value Procurement	N/A	2/9 - 2/14	N/A	N/A	2/17/22	2/17/22	N/A	2/17/22	2/17/22	2/23/22	N/A	12/15/2022	12/15/2022	GoP	70,000.00	70,000.00		69,000.00	69,000.00							
GAS	Car Battery for Replacement for DTI Service Vehicle (Toyota Vic A7-E070)	r	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/10/22	2/10/22	N/A	2/10/22	2/10/22	2/10/22	N/A	2/18/22	2/18/22	GoP	7,000.00	7,000.00		5,840.00	5,840.00							
GAS	Virgin Pulp Interleave Bathroom Tissue	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/17/22	2/17/22	N/A	2/17/2022	2/17/22	2/18/22	N/A	2/21/22	2/21/22	GoP	10,000.00	10,000.00		9,600.00	9,600.00							
GAS	Venue and Meals for 2022 Mont and Quarterly MANCOM Meetin and Planning Workshop for 2023 based on NEP	ngs PMSU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	2/15/2022	2/15/2022	N/A	2/15/2022	2/15/2022	2/22/2022	N/A	3/17/2022	3/17/2022	GoP	648,000.00	648,000.00		529,200.00	529,200.00							
GAS	Small Function Room with Meal Provision for the Meeting with S Corporation on February 16, 202	B ORD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	2/15/2022	2/15/2022	N/A	2/15/2022	2/15/2022	2/15/2022	N/A	2/16/2022	2/16/2022	GoP	10,800.00	10,800.00		10,800.00	10,800.00							
GAS	Heavy Duty Laminating Machine for DTI 7 Regional Office Use	e FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/17/2022	2/17/2022	N/A	2/17/2022	2/17/2022	2/23/2022	N/A	2/28/2022	2/28/2022	GoP	5,000.00	5,000.00		3,475.00	3,475.00							
GAS	Design of Mindshield for		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/17/2022	2/17/2022	N/A	2/17/2022	2/17/2022	2/23/2022	N/A	3/9/2022	3/9/2022	GoP	10,000.00	10,000.00		8,400.00	8,400.00							
GAS	Supply and Installation of Roll-U Blinds with Cover for the Windov of the Regional Director's Room	ws	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3/3/2022	3/3/2022	N/A	3/3/2022	3/4/2022	3/4/2022	N/A	3/14/2022	3/14/2022	GoP	26,000.00	26,000.00		24,224.00	24,224.00							
GAS	Supply and Installation of Frameless Mirrors for the Regio Director's Room, Male and Fem	onal FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/28/2022	2/28/2022	N/A	2/28/2022	2/28/2022	2/28/2022	N/A	3/10/2022	3/10/2022	GoP	4,600.00	4,600.00		4,415.00	4,415.00							
GAS	Comfort Room and Pantry Professional Services for the Annual General Cleaning of DTI Regional Office	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	3/8/2022	3/8/2022	N/A	3/8/2022	3/8/2022	3/14/2022	N/A	4/10/2022	4/19/2022	GoP	90,000.00	90,000.00		89,460.00	89,460.00							
GAS	Regional Office Office Supplies for DTI 7 Region Office (1st Quarter) (Available in PS DBM)	nal FAD	No	Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2022	3/4/2022	N/A	6/21/2022	2022-091	GoP	4,370.00	4,370.00		1,576.83	1,576.83							
GAS	Office Supplies for DTI 7 Region Office (1st Quarter) (Not Available in PS DBM)	inal ble FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	3/9/2022	3/9/2022	N/A	3/9/2022	3/9/2022	3/15/2022	N/A	3/17/2022	3/17/2022	GoP	44,464.00	44,464.00		33,547.90	33,547.90							=
GAS	Filing Carton Box for DTI 7	FAD	No	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	3/15/2022	3/15/2022	N/A	3/15/2022	3/21/2022	3/22/2022	N/A	4/20/2022	4/20/2022	GoP	7,500.00	7,500.00		4,500.00	4,500.00							
GAS	Regional Office Use Disposable 3-Ply Face Masks for	or FAD	No	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	3/15/2022	3/15/2022	N/A	3/15/2022	3/15/2022	3/17/2022	N/A	3/30/2022	3/30/2022	GoP	15,000.00	15,000.00		6,000.00	6,000.00							=
	DTI 7 Regional Office Staff Use	Э		Procurement					-				·	-						.,		1	.,		1					

ANNEX B Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2022

Code Procurement			Mode of		- Courcille III	nonitoring it	report as or	December 31,	2022	Actual	Procurement A	Activity							ABC (PhP)	Co	ntract Cost (PhP)		List of Invited		Date of Receipt of Inv	vitation		Remarks
(PAP) Project	End-Use		Procurement		Ads/Post of IB	Pre-bid Conf		Sub/Open of Bids	Bid Evaluation		Date of BAC		Contract Signing	Notice to Proceed	Delivery/ Completion		-	Total	MOOE	CO Total	MOOE	СО	Observers	Pre-bid Conf	Eligibility Check Sub/Open of Bids			(Explaining changes from
		t Activity?		Conference			Check				Resolution Recommending Award					Acceptance	Source of Funds										Completion/ Acceptance (If applicable)	the APP)
Meals for the Attendees to the Preventive Maintenance and Ba GAS Automotive Troubleshooting	asic FAD / HR	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	3/15/2022	3/15/2022	N/A	3/15/2022	3/16/2022	3/16/2022	N/A	3/16/2022	3/16/2022	GoP	10,500.00	10,500.00	9,800.00	9,800.00							
Training to be conducted by TESDA RTC on March 16, 2023	22 at		Procurement																,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
the DTI 7 RO Conference Room GAS Token for various events in DTI		N.	NP-53.9 - Small	N/A	N/A	N/A	N/A	0/00/0000	3/22/2022	N/A	3/22/2022	0/00/0000	3/23/2022	N/A	5/47/0000	5/17/2022	GoP	3,200.00	3,200.00	3,000.00	3,000.00							
Regional Office	I-7 ORD	No	Value Procurement	IN/A	IWA	INA	N/A	3/22/2022	3/22/2022	IWA	3/22/2022	3/22/2022	3/23/2022	INA	5/17/2022	3/1//2022	GUI	3,200.00	3,200.00	3,000.00	3,000.00							
Hiring of Service Provider for Creative Content Audio - Visual			NP-53.9 - Small																									
33.1.2.2 Production with Animation for th R7 OTOP Program for submiss to OTOP PMO for OTOP HOPI	sion	No	Value Procurement	N/A	3/17 - 3/21		N/A	3/22/2022	3/22/2022	N/A	3/22/2022	3/22/2022	3/23/2022	N/A	5/23/2022	5/23/2022	GoP	400,000.00	400,000.00	400,000.00	400,000.00							
Stream requirement			NP-53.9 - Small																									-
GAS Replacement of Defective Bund Clock for DTI R7 Staff Use		No	Value Procurement	N/A	N/A	N/A	N/A	3/30/2022	3/30/2022	N/A	3/30/2022	3/30/2022	4/5/2022	N/A	4/20/2022	4/20/2022	GoP	14,000.00	14,000.00	8,500.00	8,500.00							
Table Top Decoratives as toker 003 for various DTI - 7 Activities / Events	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5/31/2022	5/31/2022	N/A		5/31/2022	6/1/2022	N/A	6/8/2022	6/8/2022	GoP	44,500.00	44,500.00	40,650.00	40,650.00							
Air Purifier Filter for Refill of Off Purifiers after Two Years (End o Life) Use for DTI - 7 Regional		No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	4/29/2022	4/29/2022	N/A		4/29/2022	5/2/2022	N/A	5/27/2022	5/27/2022	GoP	14,000.00	14,000.00	13,112.00	13,112.00							
Life) Use for DTI - 7 Regional Office Use	CARP		Procurement NP-53.9 - Small		1211			***************************************							***************************************			,,,,,,	. ,,	,								
GAS Alcohol for DTI 7 Regional Office Use	ce FAD	No	Value Procurement	N/A	N/A	N/A	N/A	4/4/2022	4/4/2022	N/A	4/4/2022	4/4/2022	4/7/2022	N/A	4/28/2022	4/28/2022	GoP	6,000.00	6,000.00	4,381.00	4,381.00							
Accommodation and Meals for			ND 50 40 L																									
MSMEs and DTI staff who will b joining the PAGPAPATULOY N TAMANG PAMAMAHALA	lG SDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	3/28/2022	3/28/2022	N/A	3/28/2022	3/28/2022	3/28/2022	N/A	4/13/2022	4/13/2022	GoP	67,500.00	67,500.00	42,480.00	42,480.00							
Program on March 29 - April 1, 2022.																												
GAS Design for the Office Improvem of Various Areas of DTI Region Office 7	nent nal FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4/29/2022	4/29/2022	N/A	4/29/2022	4/29/2022	4/29/2022	N/A	6/27/2022	6/27/2022	GoP	45,000.00	45,000.00	43,500.00	43,500.00							
Meals and Venue to be used for	r SDD	No	NP-53.10 Lease of Real Property		N/A	N/A	N/A	4/7/2022	4/7/2022	N/A	4/7/2022	4/13/2022	4/22/2022	N/A	4/22/2022	4/22/2022	GoP	50,000.00	50,000.00	50,000.00	50,000.00							
Creative Konnect Launching on April 22, 2022	1 000	110	and Venue	107			1071	4//2022	4772022		4772022	410202	4/22/2022		WEDEGLE	WELVEULE			50,000.00		50,000.00							
Room Accomodation and Food DTI Secretary Ramon Lopez re:			NP-53.9 - Small																									
visit of President Rodrigo R. Duterte for the Pagpapatuloy ng	SDD	No	Value Procurement	N/A	N/A	N/A	N/A	3/29/2022	3/29/2022	N/A	3/29/2022	3/29/2022	3/29/2022	JPARK	3/31/2022	3/31/2022	GoP	11,000.00	11,000.00	10,500.00	10,500.00							
Tamang Pamamahala on March 31, 2022	h																											-
GAS Meals and Venue for the 2022 Spiritual Wellness to be held on	FAD/HR	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	4/4/2022	4/4/2022	N/A	4/4/2022	4/4/2022	4/5/2022	N/A	4/20/2022	4/8/2022	GoP	23,100.00	23,100.00	21,000.00	21,000.00							
April 8, 2022 Van Rental Services for the 202	22	N.	NP-53.9 - Small	AL/A	21/2	A1/A	N/A	4/4/0000	4/4/0000	N/A	4/4/0000	4/4/0000	4/4/0000	N/A	4/0/0000	4 in inno	GoP	2,500.00	0.500.00	2.000.00	0.000.00							+
GAS Spiritual Wellness to be held on April 8, 2022 DTI Dry Seal to be used for	FAD/HR	No	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	4/1/2022	4/1/2022	IVA	4/1/2022	4/1/2022	4/1/2022	NA .	4/8/2022	4/8/2022	GUI	2,300.00	2,500.00	2,000.00	2,000.00							
4.1.2 certificates, special requests, an other important documents	nd CPD	No	Value Procurement	N/A	N/A	N/A	N/A	4/12/2022	4/12/2022	N/A	4/12/2022	4/13/2022	4/20/2022	N/A	5/31/2022	5/31/2022	GoP	5,500.00	5,500.00	3,800.00	3,800.00							
GAS Glass Installation for RD's Room Window	m FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4/25/2022	4/25/2022	N/A	4/25/2022	4/25/2022	5/18/2022	N/A	6/27/2022	6/27/2022	GoP	14,800.00	14,800.00	11,110.00	11,110.00							
Supply and Delivery of Roll Up Banners and Tarpauline for the	s SDD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	4/19/2022	4/19/2022	N/A	4/19/2022	4/19/2022	4/20/2022	N/A	4/19/2022	4/19/2022	GoP	11,000.00	11.000.00	8,253.60	8,253.60							
Launching of Creative Konnect of April 22, 2022	on SDD	140	Procurement NP-53.9 - Small	IVA	IWA	IWA	IVA	40 1302022	4/15/2022	10/1	4/13/2022	W13/2022	4/20/2022	107.	4/13/2022	4/ 13/2022	001	11,000.00	11,000.00	0,200.00	0,233.00							
33.1.1.3 Courier Services for Transport of DTI - CARP Issued Laptop for F	of SDD	No	Value Procurement	N/A	N/A	N/A	N/A	4/25/2022	4/25/2022	N/A	4/25/2022	4/25/2022	4/28/2022	N/A	5/20/2022	5/20/2022	GoP	10,000.00	10,000.00	8,500.00	8,500.00							
GAS Steel Filing Cabinet for the Use	of FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	4/29/2022	4/29/2022	N/A	4/29/2022	4/29/2022	5/2/2022	N/A	5/13/2022	5/16/2022	GoP	7,000.00	7,000.00	6,095.00	6,095.00							
COA Auditor Repair and Replacement of Par	rts		Procurement NP-53.9 - Small																									
GAS for DTI Service Vehicle (Toyota Vios Model 2006) including Cos	a FAD	No	Value Procurement	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022	N/A	5/11/2022	5/11/2022	5/13/2022	N/A	5/30/2022	5/30/2022	GoP	15,000.00	15,000.00	14,930.00	14,930.00							
for Labor and Materials Heavy Duty Floor Polisher for the Regional Office Use for Office		No	NP-53.9 - Small		N/A	N/A	N/A	6/11/2022	5/11/2022	N/A	6/11/2022	E/11/2022	E/42/2022	N/A	E/2E/2022	5/26/2022	GoP	45,000.00	45,000.00	42,699.75	42,699.75							
Maintenance		No	Value Procurement	N/A	N/A	N/A	N/A	5/11/2022	5/11/2022		5/11/2022	5/11/2022	5/13/2022		5/26/2022	W-201-2022	55,	-0,000.00	40,000.00	42,000.73	42,089.75					1		+
GAS Meals and Venue for the Condu of 2nd Quarter Face-to-Face ED Meeting on May 17, 2022	DC PMSU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5/13/2022	5/13/2022	N/A	5/13/2022	5/13/2022	5/16/2022	N/A	5/19/2022	6/14/2022	GoP	22,500.00	22,500.00	22,500.00	22,500.00							
Drinking Water from May to GAS December 2022 for DTI Region	nal FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	5/19/2022	5/19/2022	N/A	5/19/2022	5/19/2022	5/19/2022	N/A	12/20/2022	12/21/2022	GoP	17,000.00	17,000.00	11,900.00	11,900.00							
Office 7			Procurement NP-53.9 - Small											NI/A			CoB			2442						 		
GAS Radiator Assembly for DTI Serv Vehicle (Toyota Vios Model 200 Meals and Snacks for Participar	06)	No	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	5/18/2022	5/18/2022	N/A	5/18/2022	5/18/2022	5/20/2022	N/A	5/30/2022	5/30/2022	GoP	5,000.00	5,000.00	3,140.00	3,140.00							
GAS to the Leadership Training on M 23-24, 2022	lay FAD/HR	No	Value Procurement	N/A	N/A	N/A	N/A	5/20/2022	5/20/2022	N/A	5/20/2022	5/20/2022	5/20/2022	N/A	5/24/2022	5/24/2022	GoP	14,000.00	14,000.00	13,600.00	13,600.00							
Van Rental Services for the SSI 33.1.2.3 Monitoring and Evaluation of SS Projects	SF SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5/26/2022	5/26/2022	N/A	5/26/2022	5/26/2022	5/27/2022	N/A	7/8/2022	7/11/2022	GoP	33,500.00	33,500.00	32,000.00	32,000.00							
33.1.2.2 Space Rental for the OTOP Regional Trade on June 21 - 26,	005	A1-	NP-53.10 Lease	NI/A	NICE	N/*	N1/A	E/24 (0000	E/24/2020	NI/A		8/4/2000	e in inner	N/A	pinzinana	giginono	GoP	120,000.00	490 000 00	113,900.00	*******							
2022 in Cebu City		No	of Real Property and Venue		N/A	N/A	N/A	5/31/2022	5/31/2022	N/A		6/1/2022	6/2/2022	IN/A	6/27/2022	8/3/2022	Gur	120,000.00	120,000.00	113,900.00	113,900.00					1		
33.1.2.2 Room Accomodation for DTI St and Guests re OTOP Regional	Staff	No	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	6/13/2022	6/13/2022	N/A	6/13/2022	6/13/2022	6/13/2022	N/A	6/27/2022	9/2/2022	GoP	81,300.00	81,300.00	81,000.00	81,000.00							
Trade Fair on June 21-26, 2022 Rental with Installation,			and Venue																							1		+
Maintenance, and Pull-Out of System Built Booths and Kalibul Special Setting for the OTOP	utan SDD	No	NP-53.9 - Small Value	N/A	6/4 - 6/7	N/A	N/A	6/8/2022	6/8/2022	N/A	6/8/2022	6/8/2022	6/10/2022	N/A	6/24/2022	6/24/2022	GoP	250,000.00	250,000.00	217,757.00	217,757.00							
Regional Trade Fair on June 21: 2022			Procurement																									
33.1.2.2 Buffet Lunch for the Opening Program of the OTOP Regional	al SDD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	6/13/2022	6/13/2022	N/A	6/13/2022	6/13/2022	6/15/2022	N/A	7/12/2022	7/12/2022	GoP	49,000.00	49,000.00	48,650.00	48,650.00		-					
Trade Fair on June 24, 2022 Van Rental to Service DTI Staff Guests and Exhibitors re OTOP	f,		Procurement NP-53.9 - Small											b/			0.5	<u></u>										
33.1.2.2 Guests and Exhibitors re OTOP Regional Trade Fair on June 21- 2022	I-27, SDD	No	Value Procurement	N/A	N/A	N/A	N/A	6/13/2022	6/13/2022	N/A	6/13/2022	6/13/2022	6/15/2022	N/A	7/7/2022	7/7/2022	GoP	49,750.00	49,750.00	49,750.00	49,750.00							
GAS Tokens for DTI Executives	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6/13/2022	6/13/2022	N/A	6/13/2022	6/13/2022	6/14/2022	N/A	9/14/2022	9/14/2022	GoP	9,800.00	9,800.00	9,400.00	9,400.00							

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2022

							-	i December 31																				
	PMO/ ind-User		Mode of Procurement		1			I			Procurement A								ABC (PhP)		act Cost (PhP)		List of Invited Observers		Date of Receipt of Inv			Remarks (Explaining
	F	rocuremen		Pre-Proc Conference	Ads/Post of II	IB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Is Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO Total	MOOE	СО	020011010	Pre-bid Conf	Eligibility Check Sub/Open of Bids	Bid Evaluation	Post Qual Delivery/ Completion	changes from
		t Activity?									Recommending Award																Acceptance (If applicable	
																											(-,
Preventive Maintenance for DTI Service Vehicle (Toyota Vios 2006	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	NI/A	6/0/2022	6/9/2022	N/A	6/9/2022	6/9/2022	6/10/2022	N/A	42/22/2022	12/27/2022	GoP	20,000.00	20,000.00	9,200.00	9,200.00							
Model - SFY 436) with Labor and Materials Included	FAD	NO	Procurement	N/A	N/A	N/A	N/A	6/9/2022	6/9/2022	N/A	6/9/2022	6/9/2022	6/10/2022	N/A	12/22/2022	12/27/2022	GUP	20,000.00	20,000.00	9,200.00	9,200.00							
			NP-53.9 - Small																									
GAS Janitorial Supplies for DTI Regional Office 7 (2nd Quarter)	FAD	No	Value Procurement	N/A	N/A	N/A	N/A	6/9/2022	6/9/2022	N/A	6/9/2022	6/9/2022	6/13/2022	N/A	6/27/2022	6/27/2022	GoP	16,260.00	16,260.00	14,285.00	14,285.00							
Rental of LCD TV with Movable/Rolling Stand for the	SDD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	6/16/2022	6/16/2022	N/A	6/16/2022	6/16/2022	6/17/2022	N/A	6/23/2022	6/23/2022	GoP	45,000.00	45,000.00	44,400.00	44,400.00							
Showcasing of MSMEs products/services in the Kalibutan	300	NO	Procurement	N/A	IN/A	IWA	IN/A	6/10/2022	6/16/2022	N/A	0/10/2022	6/16/2022	6/17/2022	N/A	6/23/2022	0/23/2022	Gui	43,000.00	45,000.00	44,400.00	44,400.00							
Project on June 24-26, 2022																												
			NP-53.9 - Small																									
	SDD	No	Value	N/A	N/A	N/A	N/A	6/17/2022	6/17/2022	N/A	6/17/2022	6/20/2022	6/20/2022	N/A	6/24/2022	6/24/2022	GoP	30,000.00	30,000.00	24,000.00	24,000.00							
One Color Black Print to be used at the Kalibutan Project Special			Procurement																									
Setting during the OTOP Regional Trade Fair on June 24-26, 2022																												
Flower Arrangement for the Ribbon			NP-53.9 - Small																									
O I OF Regional Hade Fall off	SDD	No	Value Procurement	N/A	N/A	N/A	N/A	6/21/2022	6/21/2022	N/A	6/21/2022	6/21/2022	6/22/2022	N/A	7/12/2022	7/12/2022	GoP	10,500.00	10,500.00	10,500.00	10,500.00							
June 24, 2022																												
33.1.2.2 Office Supplies to be used during the OTOP Regional Trade Fair on	SDD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	6/17/2022	6/17/2022	N/A	6/17/2022	6/17/2022	6/20/2022	N/A	7/12/2022	7/12/2022	GoP	2,860.00	2,860.00	2,601.00	2,601.00							
June 24-26, 2022			Procurement																									
Black Cloth to be used at the			NP-53.9 - Small																									
33.1.2.2 Kalibutan Project Special Setting during the OTOP Regional Trade	SDD	No	Value Procurement	N/A	N/A	N/A	N/A	6/16/2022	6/16/2022	N/A	6/16/2022	6/16/2022	6/17/2022	N/A	7/12/2022	7/12/2022	GoP	2,850.00	2,850.00	2,625.00	2,625.00							
Fair on June 24-26, 2022			1 TOOGICITION																									
Printing and Delivery of Collaterals																												
33 1 2 2 to be used at the Kalibutan Project	SDD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	6/17/2022	6/17/2022	N/A	6/17/2022	6/20/2022	6/20/2022	N/A	6/24/2022	6/24/2022	GoP	35,600.00	35,600.00	30,805.00	30,805.00							
Special Setting during the OTOP Regional Trade Fair on June 24-26,			Procurement																									
2022																												
Venue and Meals for the conduct			NP-53.10 Lease											N/A			GoP	450 000 00		144,000.00								
Meetings for the Creative Industry	SDD	No	of Real Property and Venue	N/A	N/A	N/A	N/A	7/12/2022	7/12/2022	N/A	7/12/2022	7/12/2022	7/12/2022	N/A	8/25/2022	9/5/2022	GOP	150,000.00	150,000.00	144,000.00	144,000.00							
from July to November 2022																												
Labor Charges for Repair of			NP-53.9 - Small																									
located in NC Area and FAD Area	FAD	No	Value Procurement	N/A	N/A	N/A	N/A	6/23/2022	6/23/2022	N/A	6/23/2022	6/23/2022	6/23/2022	N/A	7/5/2022	7/23/2022	GoP	10,500.00	10,500.00	10,000.00	10,000.00							
in DTI Regional Office 7			Agency-to-																									
Office (2nd Quarter)	FAD	No	Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/13/2022	6/13/2022	N/A	6/21/2022	6/21/2022	GoP	12,990.00	12,990.00	12,929.96	12,929.96							
Office Suppliers for DTI Regional GAS Office (2nd Quarter) (Not available	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	6/20/2022	6/20/2022	N/A	6/20/2022	6/20/2022	6/23/2022	N/A	6/27/2022	6/27/2022	GoP	18,070.00	18,070.00	13,561.40	13,561.40							
in PS-DBM) July to December 2022		No	Procurement														GoP											
Meals for the OTOP Assessment		140	NP-53.9 - Small														001											
33.1.2.2 Meeting on July 13, 2022 at the DTI-7 Conference Room, Cebu	SDD	No	Value	N/A	N/A	N/A	N/A	7/12/2022	7/12/2022	N/A	7/12/2022	7/12/2022	7/12/2022	N/A	7/13/2022	7/18/2022	GoP	10,500.00	10,500.00	10,500.00	10,500.00							
City			Procurement																									
Materials for the Installation of LED Lights and Replacement of	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	7/22/2022	7/22/2022	N/A	7/22/2022	7/22/2022	7/25/2022	N/A	8/2/2022	8/2/2022	GoP	2,450.00	2,450.00	2,447.00	2,447.00							
Defective Lights in DTI - 7 Regional Office			Procurement										.,		3.2.2.2			,	_,	,								
Van Rental for the Conduct of Plant			NP-53.9 - Small																									
4.1.2 Tour Activities on Steel Bars,	CPD	No	Value	N/A	N/A	N/A	N/A	7/28/2022	7/28/2022	N/A	7/28/2022	7/28/2022	8/18/2022	N/A	8/23/2022	8/23/2022	GoP	22,000.00	22,000.00	18,000.00	18,000.00							
Monobloc, and Polyurethane products on August 18 - 19, 2022			Procurement																									
Meals for Trainings and Activities to be conducted in connection with			NP-53.9 - Small																									
the 41st DTI Anniversary on July	FAD	No	Value Procurement	N/A	N/A	N/A	N/A	7/28/2022	7/28/2022	N/A	7/28/2022	7/28/2022	7/28/2022	N/A	7/29/2022	8/22/2022	GoP	16,100.00	16,100.00	16,100.00	16,100.00							
29, 2022			NP-53.9 - Small																									
GAS Printer and Computer Supplies for the 2nd Quarter	FAD	No	Value	N/A	N/A	N/A	N/A	8/3/2022	8/3/2022	N/A	8/3/2022	8/3/2022	8/5/2022	N/A	8/9/2022	8/9/2022	GoP	5,950.00	5,950.00	5,510.00	5,510.00							
the 2nd Quarter			Procurement																									
4.1.2 Lunch and Snacks for the Conduct			NP-53.9 - Small																									
of Plant Tour Activities on Steel Bars, Monobloc, and Polyurethane	CPD	No	Value Procurement	N/A	N/A	N/A	N/A	8/10/2022	8/10/2022	N/A	8/10/2022	8/11/2022	8/11/2022	N/A	8/19/2022	8/19/2022	GoP	12,600.00	12,600.00	2,240.00	2,240.00							
products on August 18 - 19, 2022																												
4.1.2 IEC Materials for distribution to the	CPD	No	NP-53.9 - Small Value	N/A	7/30/22 -	N/A	N/A	8/16/2022	8/16/2022	N/A	8/16/2022	8/16/2022	8/23/2022	N/A	12/15/2022	12/15/2022	GoP	228,000.00	228,000.00	212,464.00	212,464.00							
different Provincial Offices			Procurement		8/02/22									-				,	-,	,	_,							
GAS Office Printer Cabinet for the	ORD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	8/10/2022	8/10/2022	N/A	8/10/2022	8/10/2022	8/10/2022	N/A			GoP	4,000.00	4,000.00	3,795.00	3,795.00							
Regional Director's Office			Procurement NP-53.9 - Small	-						-					8/22/2022	8/22/2022												
GAS Wall Decor for the Office of the	ORD	No	Value Procurement	N/A	N/A	N/A	N/A	8/10/2022	8/10/2022	N/A	8/10/2022	8/10/2022	8/12/2022	N/A	8/19/2022	8/19/2022	GoP	30,000.00	30,000.00	15,000.00	15,000.00							
Appliances for the Office of the	AD (ORD)	No	NP-53.9 - Small		8/9/22 -	N/A N/A	N/A N/A	8/10/2022	8/18/2022	N/A N/A	8/10/2022	8/10/2022	8/12/2022	N/A	G-10/2022	₩ 10/£UZZ	GoP	177,200.00	177,200.00	148,472.25	148,472.25							1
Regional Director	, ID (OKD)		Procurement		8/12/22	n/A	N/A	ur 10/2022	ur 10/2022	INUT.	ur rorzuzz	u 10/2022	U12212U22	INO	9/13/2022	9/15/2022	Gui	, 200.00	177,200.00	140,412.25	140,472.25							
	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	8/19/2022	8/19/2022	N/A	8/19/2022	8/19/2022	8/22/2022	N/A			GoP	25,000.00	25,000.00	14,500.00	14,500.00							
Provincial Office			Procurement NP-53.9 - Small												8/30/2022	8/30/2022	+											+
GAS Alcohol for DTI 7 Regional Office Use	FAD	No	Value Procurement	N/A	N/A	N/A	N/A	8/26/2022	8/26/2022	N/A	8/26/2022	8/30/2022	9/9/2022	N/A	9/16/2022	9/16/2022	GoP	5,000.00	5,000.00	4,381.00	4,381.00							
			NP-53.9 - Small				1									J 10/2022												1
GAS Water Dispenser for DTI - COA's Use	FAD	No	Value Procurement	N/A	N/A	N/A	N/A	8/26/2022	8/26/2022	N/A	8/26/2022	8/30/2022	9/5/2022	N/A	9/19/2022	9/19/2022	GoP	12,000.00	12,000.00	8,100.00	8,100.00					<u></u>		<u> </u>
Virgin Pulp Interleave Bathroom GAS Tissue for DTI 7 Regional Office	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	9/13/2022	9/13/2022	N/A	9/13/2022	9/14/2022	9/15/2022	N/A			GoP	5,000.00	5.000.00	4,935.00	4,935.00							
Use Use	IMD		Procurement		IN/A	n/A	N/A	dr 13/2022	ar rarzuzz	IN/A	or LOTZUZZ	or 14/2UZZ	or 13/2022	INO	9/19/2022	9/19/2022	Gui	3,000.00	5,000.00	4,800.00	4,935.00							
GAS Boltless Rack for the Files and	FAD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	9/5/2022	9/5/2022	N/A	9/5/2022	9/5/2022	9/12/2022	N/A			GoP	9,040.00	9,040.00	8,712.00	8,712.00							
Equipment at the DTI Bodega			Procurement	-				1		-					9/14/2022	9/14/2022												
Pack Lunch for the 7S of Good Housekeeping Training by the			NP-53.9 - Small																									
GAS RTWPB R7 on September 08, 2022 at the R7 Regional Office	FAD	No	Value Procurement	N/A	N/A	N/A	N/A	9/7/2022	9/7/2022	N/A	9/7/2022	9/7/2022	9/7/2022	N/A	9/8/2022	9/8/2022	GoP	9,750.00	9,750.00	9,555.00	9,555.00							
Townhall					1																							
GAS Office Supplies for DTI 7 Regional GAS Office (3rd Quarter) (Available in	FAD	No	Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/7/2022	9/7/2022	N/A	9/13/2022	9/14/2022	GoP	32,320.00	32,320.00	20,349.73	20,349.73							
PS DBM)			Agency							-																		
Professional Services of the Providers of Training (SBCC 104,			NP-53.9 - Small	1						1																		
mired Negosyo Certer Busiliess	SDD	No	Value	N/A	9/8-9/12	N/A	N/A	9/22/2022	9/22/2022	N/A	9/22/2022	9/22/2022	9/22/2022	N/A	11/4/2022	11/4/2022	GoP	450,000.00	450,000.00	390,000.00	390,000.00							
Counsellors, JO/COS, and DTI Employees			Procurement	1						1																		
,00,000						1	-1		1			1								1			į.		· · · · · · · · · · · · · · · · · · ·			

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2022

Code	Procurement			Mode of	-9			Report as of			Actua	I Procurement Ac	tivity							ABC (PhP)		Contract Cost (PhP)	1	List of Invited		Date of Receipt of	Invitation		Remarks
(PAP)	Project	End-User		Procurement		Ads/Post of IB	B Pre-bid Cont		Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	MOOE CO	O Total	MOOE	СО	Observers	Pre-bid Conf	Eligibility Check Sub/Open of B			(Explaining changes from
			t Activity?		Conference			Check				Resolution Recommending Award					Acceptance	Source of Funds										Completion/ Acceptance (If applicable)	the APP)
003	Meals, Snacks, and Venue for the AYO Event and Game Development Conference on October 6 - 8, 2022	SDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	9/22/2022	9/22/2022	N/A	9/22/2022	9/23/2022	9/23/2022	N/A	10/28/2022	10/28/2022	GoP	540,000.00	540,000.00	450,000	450,000.0	0						
003	Food and Venue for the CFIDP Meeting for the creation of Region 7 CFIPD Steering Committee on September 27, 2022	SDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	9/22/2022	9/22/2022	N/A	9/22/2022	9/26/2022	9/26/2022	N/A	9/27/2022	9/27/2022	GoP	40,000.00	40,000.00	37,500	37,500.0	00						
GAS	Office Supplies for DTI 7 Regional Office (3rd Quarter) (Not available in PS DBM)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9/26/2022	9/26/2022	N/A	9/26/2022	9/28/2022	10/4/2022	N/A	10/24/2022	10/24/2022	GoP	20,736.00	20,736.00	11,850	80 11,850.8	30						
003	Professional Services for a Service Provider for the Layouting, Creative Design and Copy Editing		No	NP-53.9 - Small Value Procurement	N/A	9/22-9/26	N/A	N/A	10/13/2022	10/13/2022	N/A	10/13/2022	10/13/2022	10/18/2022	N/A	12/22/2022	12/22/2022	GoP	300,000.00	300,000.00	290,000	290,000.0	0						
GAS	of the OTOP eCatalog Tokens for Guests and Speakers		No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	10/21/2022	10/21/2022	N/A	10/21/2022	10/21/2022	10/21/2022	N/A	10/26/2022	10/26/2022	GoP	38,400.00	38,400.00	25,500	00 25,500.0	0						
				Procurement									1021/2022	10/21/2022		TOLOLOLL	TO/LO/LOLL												
003	LED Wall Display, Teleprompter, and Par Lights Rental for the Game Development and AYO Event Conferences	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/4/2022	10/4/2022	N/A	10/4/2022	10/4/2022	10/4/2022	N/A	10/9/2022	10/9/2022	GoP	50,000.00	50,000.00	48,000	48,000.0	0						
002	Professional Services for a Service Provider for the Layouting and Copy Editing of the eFactbook		No	NP-53.9 - Small Value Procurement	N/A	9/30-10/3	N/A	N/A	11/3/2022	11/3/2022	N/A	11/3/2022	11/3/2022	11/4/2022	N/A	12/20/2022	12/20/2022	GoP	200,000.00	200,000.00	200,000	200,000.0	0						
003	Van Rental for the Game Day and AYO Events on October 5 - 9, 2022	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/4/2022	10/4/2022	N/A	10/4/2022	10/4/2022	10/5/2022	N/A	10/9/2022	10/9/2022	GoP	10,500.00	10,500.00	9,800	9,800.0	0						
	Packed Meals for the conduct of Public Service Continuity Plan (PSCP) and 2023 GAD Planning Workshops on 12 October 2022 at the Regional Office	PMSU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/11/2022	10/11/2022	N/A	10/11/2022	10/11/2022	10/11/2022	N/A	10/12/2022	10/12/2022	GoP	12,000.00	12,000.00	12,000	12,000.0	0						
	Professional Services of a Resource Speaker during the conduct of the training entitled Critical Thinking in the Workplace	FAD/HR	No	NP-53.9 - Small Value Procurement	N/A	10/7-10/10	N/A	N/A	10/13/2022	10/13/2022	N/A	10/13/2022	10/13/2022	10/13/2022	N/A	10/25/2022	10/25/2022	GoP	140,000.00	140,000.00	100,000	100,000.0	0						
004	Meals for the ConsumerNet Meetings scheduled for October and December 2022	CPD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	10/12/2022	N/A	N/A	10/12/2022	10/12/2022	10/12/2022	N/A	12/6/2022	12/6/2022	GoP	15,000.00	15,000.00	14,400	00 14,400.0	0						
004	Tumbler as Tokens for the ConsumerNet Members in Celebration of the Consumer Welfare Month	CPD	No	Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/17/2022	N/A	N/A	11/17/2022	11/17/2022	11/17/2022	N/A	11/23/2022	11/23/2022	GoP	18,000.00	18,000.00	10,500	10,500.0	0						
004	Meals and Venue for the Re- Orientation of Sales Promotion for	CPD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	10/21/2022	N/A	N/A	10/21/2022	10/21/2022	10/25/2022	N/A	10/27/2022	10/27/2022	GoP	18,000.00	18,000.00	18,000	00 18,000.0	0						
	Regional Applicants Van Transport for CARP ARBOs Site Visit	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/17/2022	N/A	N/A	10/17/2022	10/17/2022	10/21/2022	N/A	10/21/2022	10/21/2022	GoP	15,000.00	15,000.00	12,996	00 12,996.0	0						
33.1.1.3	Accomodation for CARP Assessment	SDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	10/17/2022	N/A	N/A	10/17/2022	10/17/2022	10/20/2022	N/A	10/22/2022	11/10/2022	GoP	30,000.00	30,000.00	30,000	30,000.0	0						
	CARP Assessment Meals and Snacks	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/19/2022	N/A	N/A	10/19/2022	10/19/2022	10/19/2022	N/A	10/20/2022	10/20/2022	GoP	5,600.00	5,600.00	5,600	5,600.0	0						
	Meals and Venue for the Conduct of the Training on Critical Thinking in the Workplace on October 18 - 21, 2022	FAD/HR	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	10/17/2022	N/A	N/A	10/17/2022	10/17/2022	10/17/2022	N/A	10/21/2022	10/21/2022	GoP	126,000.00	126,000.00	108,000	108,000.0	0						
003	Vehicle Service Rental for DTI- BNRD Staff for the Audit and monitoring of BNRS in Cebu and Region	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/17/2022	N/A	N/A	10/17/2022	10/17/2022	10/19/2022	N/A	10/22/2022	11/3/2022	GoP	14,700.00	14,700.00	13,050	13,050.0	0						
	Hotel Accomodation and Meals for DTI-BNRD Staff for the Audit and monitoring of BNRS in Cebu and			NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	10/17/2022	N/A	N/A	10/17/2022	10/17/2022	10/17/2022	N/A	10/21/2022	11/11/2022	GoP	44,000.00	44,000.00	41,100	00 41,100.0	0						
003	Region Meals for DTI-Staff for the BNRS Consultation in DTI Regional Office 7	e SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/19/2022	N/A	N/A	10/19/2022	10/19/2022	10/20/2022	N/A	10/20/2022	10/24/2022	GoP	5,250.00	5,250.00	5,250	00 5,250.0	0				1		
003	Hotel Accommodation and Meals for DTI-BNRD Staff for the Audit and monitoring of BNRS in Bohol	SDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	10/17/2022	N/A	N/A	10/17/2022	10/17/2022	10/17/2022	N/A	10/19/2022	11/21/2022	GoP	2,000.00	2,000.00	2,000	2,000.0	0						
33.1.2.2	Meals for the OTOP Hybrid Meeting on October 27, 2022	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10/26/2022	N/A	N/A	10/26/2022	10/26/2022	10/26/2022	N/A	10/27/2022	11/17/2022	GoP	3,500.00	3,500.00	3,500	3,500.0	0						
33.1.2.2	Overnight Accomodation Accomodation with Breakfast (Twin Sharing) for the DCP Designers assigned to do ocular inspection of the OTOP Hub space in Ayala Center Cebu and attend meeting with ACC Representatives on Nov	f SDD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	11/3/2022	N/A	N/A	11/3/2022	11/3/2022	11/5/2022	N/A	11/5/2022	12/1/2022	GoP	2,200.00	2,200.00	2,200	2,200.0	0						
003	4-5, 2022 Meals and Venue for FIESTARTUP Conference and Hotel Accomodation of Resource Speakers	SDD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	11/10/2022	11/10/2022	N/A	11/10/2022	11/11/2022	11/14/2022	N/A	11/20/2022	12/15/2022	GoP	240,000.00	240,000.00	185,000	00 185,000.0	0						
003	Rental of LED Wall Display and Wireless Microphones for the Fiestartup Cebu on November 19, 2022	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/17/2022	11/17/2022	N/A	11/17/2022	11/17/2022	11/18/2022	N/A	11/21/2022	11/21/2022	GoP	40,000.00	40,000.00	35,000	35,000.0	0						
003	Van Rental for the Fiestartup Speakers and Participants on November 18 - 20, 2022	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/17/2022	11/17/2022	N/A	11/17/2022	11/17/2022	11/18/2022	N/A	11/20/2022	11/21/2022	GoP	49,800.00	49,800.00	24,000	24,000.0	0						
GAS	Interleave Bathroom Tissue for DTI 7 RO Staff Use	TI FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/24/2022	11/24/2022	N/A	11/24/2022	11/25/2022	11/25/2022	N/A	11/29/2022	11/29/2022	GoP	20,000.00	20,000.00	19,740	00 19,740.0	0						
GAS	Supply and Delivery of Floor Mounted Airconditioning Unit including Installation for DTI Regional Office Use	FAD	No	NP-53.9 - Small Value Procurement	N/A	11/22/2022- 11/25/2022	N/A	12/6/2022	12/6/2022	12/6/2022	N/A	12/6/2022	12/6/2022	12/6/2022	N/A	12/13/2022	12/13/2022	GoP	215,000.00	215,000.00	194,996	194,999.0	0						

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2022

Code	Procurement		Is this an	Mode of							Actual	Procurement Ac	tivity							ABC (PhP)		Co	ontract Cost (PhP)		List of Invited		Da	te of Receipt of Inv	ritation			Remarks
(PAP)	Project	End-User	Early Procuremen	Procurement		Ads/Post of IB	Pre-bid Conf		Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &	1	Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		iivery/	(Explaining hanges from
			t Activity?		Conference			Check				Resolution Recommending					Acceptance	Source of Funds												Acc	eptance	the APP)
												Award																		(If ap	plicable)	
003	Meals, Snacks, and Venue for th Regional Consultation Workshop for the Evaluation and Drafting o	SDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	12/5/2022	12/5/2022	N/A	12/5/2022	12/12/2022	12/14/2022	N/A	12/20/2022	12/20/2022	GoP	75,000.00	75,000.00		66,500.00	66,500.00									
33.1.2.3	the MSME Development Plan Shirts for the Participants and Resource Speakers during the FabLabs7 x AmCen Benchmarki	ing SDD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	12/2/2022	12/2/2022	N/A	12/2/2022	12/2/2022	12/2/2022	N/A	12/4/2022	12/23/2022	GoP	28,000.00	28,000.00		28,000.00	28,000.00									
	cum Training	ion		Procurement NP-53.10 Lease																												
33.1.2.3	Room with Meals and Drinks for the Participants of FabLabs7 x AmCen Benchmarking cum Training in AMCen - DOST	SDD	No	of Real Property and Venue	N/A	N/A	N/A	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/3/2022	N/A	12/7/2022	12/7/2022	GoP	376,000.00	376,000.00		238,000.00	238,000.00									
004	Meals for CPD 7 2022 Year End Assessment and Planning 2023 Meals and Venue for the conduc	CPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/2/2022	12/2/2022	N/A	12/2/2022	12/2/2022	12/3/2022	N/A	12/7/2022	12/7/2022	GoP	7,280.00	7,280.00		7,280.00	7,280.00									
GAS	of Domo Dou of the CIDU 5	EAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	12/13/2022	12/13/2022	N/A	12/13/2022	12/13/2022	12/15/2022	N/A	12/17/2022	12/19/2022	GoP	25,000.00	25,000.00		20,200.00	20,200.00									
GAS	Meals for the Conduct of DTI 7 Regional Office Year End Assessment and Rewards and Recognition on December 16, 2022 at the DTI 7 Regional Office	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/12/2022	12/12/2022	N/A	12/12/2022	12/12/2022	12/12/2022	N/A	12/16/2022	12/16/2022	GoP	34,800.00	34,800.00		34,080.00	34,080.00									
33.1.2.3	Van Rental for the Participants for FABLabs7 x AMCEN Benchmarking Mission cum Training in AMCen-DOST	or SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	N/A	12/7/2022	12/7/2022	GoP	30,500.00	30,500.00		30,500.00	30,500.00									
33.1.2.3	Meals for the Participants to the FabLabs7 x AMCEN Benchmarking Mission cum Training in AMCen-DOST	SDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	12/2/2022	N/A	12/6/2022	12/6/2022	GoP	44,000.00	44,000.00		28,000.00	28,000.00									
GAS	Regional Office Seal	PMSU	No	NP-53.10 Lease of Real Property and Venue		N/A	N/A	N/A	12/9/2022	12/9/2022	N/A	12/9/2022	12/9/2022	12/12/2022	N/A	12/22/2022	12/22/2022	GoP	27,000.00	27,000.00		26,775.00	26,775.00									
GAS	Office Supplies for DTI 7 Regior Office (4th Quarter) (Not availab in PS DBM) Printer and Ink Supplies for DTI	le FAD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	12/12/2022	12/12/2022	N/A	12/12/2022	12/13/2022	12/13/2022	N/A	12/27/2022	12/27/2022	GoP	42,240.00	42,240.00		25,857.50	25,857.50									
GAS	Regional Office (4th Quarter) (No available in PS DBM)	ot FAD	No	Value Procurement	N/A	N/A	N/A	N/A	12/12/2022	12/12/2022	N/A	12/12/2022	12/15/2022	12/15/2022	N/A	12/29/2022	1/3/2023	GoP	47,800.00	47,800.00		43,545.00	43,545.00									
GAS	Janitorial Supplies for DTI 7 Regional Office (4th Quarter) (Neavailable in PS DBM)	ot FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/12/2022	12/12/2022	N/A	12/12/2022	12/15/2022	12/15/2022	N/A	12/27/2022	1/3/2023	GoP	33,934.00	33,934.00		14,567.00	14,567.00									
002	Venue and Meals for Conduct fo FGD of different industry sectors on December 10, 15, 20, 21, 202	s IDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	12/9/2022	12/9/2022	N/A	12/9/2022	12/9/2022	12/20/2022	N/A	12/21/2022	12/21/2022	GoP	70,000.00	70,000.00		70,000.00	70,000.00									
GAS	Construction Supplies for COA Office Repair	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/9/2022	12/9/2022	N/A	12/9/2022	12/9/2022	12/9/2022	N/A	12/19/2022	12/19/2022	GoP	10,050.00	10,050.00		3,654.10	3,654.10									
	Smart TV Including Brackets for the posting of Information Billboo for R7's External Services in compliance to ARTA	ard PMSU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/12/2022	12/12/2022	N/A	12/12/2022	12/14/2022	12/19/2022	N/A	12/22/2022	12/22/2022	GoP	35,000.00	35,000.00		28,998.00	28,998.00									
	Plaque to be Given to the Awardees of the DTI 7 Rewards and Recognition and Retirees During the conduct of the Year-E Assessment and Rewards and Recognition Program on December 16, 2022	End FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/15/2022	12/15/2022	N/A	12/15/2022	12/15/2022	12/15/2022	N/A	12/16/2022	12/16/2022	GoP	34,500.00	34,500.00		23,000.00	23,000.00									
GAS	Bouquet for tribute to DTI 7 Retirees on December 16, 2022	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/12/2022	12/12/2022	N/A	12/12/2022	12/12/2022	12/12/2022	N/A	12/16/2022	12/16/2022	GoP	7,500.00	7,500.00		7,500.00	7,500.00									
	Venue and Food for the CFIPD Strategic Planning and Assessm Workshop on December 21, 202	ent SDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	12/15/2022	12/15/2022	N/A	12/15/2022	12/15/2022	12/16/2022	N/A	12/21/2022	12/21/2022	GoP	25,000.00	25,000.00		18,750.00	18,750.00									
GAS	Van Rental for the Service of DT RO Staff during the Year End Assessment on December 16, 2022	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/15/2022	12/15/2022	N/A	12/15/2022	12/15/2022	12/15/2022	N/A	12/16/2022	12/16/2022	GoP	3,000.00	3,000.00		3,000.00	3,000.00									
	l						l .							Total Alloted Budget of F	Procurement Activities	<u> </u>				19	9,833,403.00					1						
		-				-	-		-		-			Total Contract Price of P	Procurement Actitvites	Conducted	-			1	1,063,898.08			18,769,504.92				-	-			
														Total Savings (Total Allo	neu Duuget - I Otal Co	nicidet Frice)		<u> </u>		'	.,,											-
ON-GOIN	IG PROCUREMENT ACTIVITIES																															
UIT-GUIN	COCORLINENT ACTIVITIES																															

0N-	SOING PRO	OCUREMENT ACTIVITIES																						
(As to be	icle Rental for 1 Year Service e used for Field & Admin rations for the regular activities ne Office for CY 2023.	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/4/2022	1/4/2022	1/4/2022	1/4/2022	1/4/2022	1/6/2023	1/6/2023	1/6/2023	on going (1 year contract)	GoP	126,900.00	126,900.00	106,198.00	106,198.00			
c	AS Carg	rier Services (Pick-Up & very) for Letters, Parcels, & goes for Luzon, Visayas, danao with the widest service erage for CY 2023	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/4/2022	1/4/2022	1/4/2022	1/4/2022	1/4/2022	1/6/2023		N/A	on going (1 year contract)	GoP	74,960.00	74,960.00					
C	AS 2023	ventive Maintenance for CY 3 (Toyota Vios A7-E070 and ota Grandia SKN 334)	YES	Direct Contracting	N/A	N/A	N/A		not yet opened							on going (1 year contract)	GoP	176,000.00	176,000.00					
C	AS Proc for E Ceb	curement of Security Services DTI7- Regional Office and u Provincial Office for FY 2023	YES	Competitive Bidding	11/23/2022	11/30/2022	12/9/2022	12/22/2022	12/22/2022	12/22/2022	12/22/2022	none yet	none yet	none yet	none yet	on going (1 year contract)	GoP	1,114,896.00	1,114,896.00		1. Vicerte Abordo-DOLE, 2. Heriberta Dottilos-COA, 3. PADPAO	12/6/2022 12/6/2022	12/6/2022 12/6/2022	N/A
C	AS Drini	king Water from January to ember 2023 FAD	YES	NP-53.9 - Small Value	N/A	N/A	N/A			(On going procure	ment activity			N/A	on going (1 year contract)	GoP	21,595.00	21,595.00					

ANNEX B Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2022

Code Procurement		Is this a								Actual Procurem	ent Activity							ABC (PhP)		Cont	tract Cost (PhP)		List of Invited		Date	of Receipt of Inv	ritation		Rema	
(PAP) Project	End-User	Early Procurem t Activity	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Date of B. Resolutic Recommen Award	n	d Contract Signing	Notice to Proceed Delive	very/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Delivery/ Completion/ Acceptance (If applicable) (Explai changes the AF	s from
Venue and Meals for 2023 Quarterly REXMANCOM Meetings, Planing Workshop and other Unforesseen Meetings with External Clients / Visitors from DTI Central Office	FAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1/4/2022	1/4/2022	1/4/2022	1/4/2022 1/4/2022	1/6/2023	1/6/2023	none yet	on going (1 year	ar contract)	GoP	672,000.00	672,000.00		548,800.00	548,800.00									
GAS Official Receipts for DTI 7 Regional Office Use	FAD	YES	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A none ye	none yet	none yet	N/A			GoP	16,000.00	16,000.00												
Office Repairs/Improvements of DTI RO7 Lounge Area, Working GAS Stations, AVR Room, COA's Room and Attached Agencies' Room	FAD / DTI RO	YES	Competitive Bidding	9/6/2022	9/9-10/3	9/21/2022	10/4/2022	10/4/2022	10/4/2022	10/5/2022 10/13/202	2 10/17/2022	10/18/2022	10/25/2022	on goin	ng	GoP	2,492,000.00	2,492,000.00		2,217,871.92	2,217,871.92		Engr. Odillon Andrino- DPWH, 2. Heriberta Dotillos-COA, 3.Engrt. Francis Gerard Canedo- CCAI	9/19/2022 & 9/20/2022 9/	9/19/2022 & 9/20/2022	9/19/2022 & 9/20/2022	9/19/2022 & 9/20/2022	9/19/2022 & 9/20/2022	N/A	
										·		Total Alloted Bud	get of On-going Procure	ement Activities	s		4,694,351.00			·									·	

Recommended for Approval by:

APPROVED:

VEVEL 9 J. FABIAN

ESPERANZA T. L. MELGAR

BAC Chairperson

BAC Chairperson

BAC Chairperson

Regional Director