











ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
GAS	Venue and Meals for 2023 Quarterly REXMANCOM Meetings, Planning Workshop and other Unforeseen Meetings with External Clients / Visitors from DTI Central Office	FAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1/4/2022	1/4/2022	1/4/2022	1/4/2022	1/4/2022	1/6/2023	1/6/2023	none yet	on going (1 year contract)	GoP	672,000.00	672,000.00		548,800.00	548,800.00									
GAS	Official Receipts for DTI 7 Regional Office Use	FAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	none yet	none yet	none yet	N/A		GoP	16,000.00	16,000.00												
GAS	Office Repairs/Improvements of DTI ROT Lounge Area, Working Stations, AVR Room, COA's Room and Attached Agencies' Room	FAD / DTI-RO	YES	Competitive Bidding	9/6/2022	9/9-10/3	9/21/2022	10/4/2022	10/4/2022	10/4/2022	10/5/2022	10/13/2022	10/17/2022	10/18/2022	10/25/2022	on going	GoP	2,492,000.00	2,492,000.00		2,217,871.92	2,217,871.92		1. Engr. Odilon Andino-DPKH, 2. Heibertha Dutillos-COA, 3. Engrt. Francis Gerard Canedo-CCAI	9/19/2022 & 9/20/2022	9/19/2022 & 9/20/2022	9/19/2022 & 9/20/2022	9/19/2022 & 9/20/2022	9/19/2022 & 9/20/2022	N/A	
<b>Total Alloted Budget of On-going Procurement Activities</b>																															
																		4,694,351.00													

Prepared by:  
  
**EVELYN J. FABIAN**  
 Head BAC Secretariat

Recommended for Approval by:  
**ESPERANZA T. L. MELGAR**  
 BAC Chairperson

APPROVED:  
**MARIA ELENA C. ARBON**  
 Regional Director